



**Texas Annual Conference
of the United Methodist Church**

2013 Journal



**Texas Annual Conference
of the United Methodist Church**

2013 Journal

A

Texas Annual Conference

Texas Annual Conference

SECTION A

JOURNAL of THE
Texas Annual Conference

UNITED METHODIST CHURCH

South Central Jurisdiction

Forty-fourth Session since Merger of the Gulf Coast and
Texas Annual Conferences
One Hundred and Seventy-Second since Organization

May 26 - 29, 2013

BISHOP JANICE RIGGLE HUIE - Bishop
JESSE M. BRANNEN - Secretary
PEGGY MILLER - Statistician
ELIJAH STANSELL, JR. - Treasurer
B. T. WILLIAMSON - Assistant to the Bishop

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Texas Annual Conference 2013



BISHOP JANICE RIGGLE HUIE
Bishop of the Houston Area
South Central Jurisdiction
The United Methodist Church

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TEXAS ANNUAL CONFERENCE HISTORICAL SUMMARY

The earliest Methodist activity within the bounds of present day Texas occurred in northeastern Texas in the settlements of immigrants along the Red and Sulfur Rivers and their tributaries. William Stevenson was the most prominent early preacher who was appointed to Hot Springs, Arkansas, and ministered to Methodists in northeastern Texas from that post. Appointments were made to Texas charges even before the organization of the Arkansas Annual Conference in 1836.

Although adherence to Roman Catholicism was a precondition of receiving a land grant in Mexican Texas, Mexican authorities tended to be tolerant of Protestant activity in eastern Texas. In the early 1830s two groups of Methodists were particularly active. One group was in extreme eastern Texas near Gaines' Crossing of the Sabine River. James Porter Stevenson, son of William Stevenson, organized a religious society at Samuel Doak McMahon's in 1833. In 1834 Henry Stephenson, a member of the Mississippi Conference, was instructed to travel in Texas. He preached in settlements near San Augustine and Nacogdoches and continued westward to settlements in Stephen F. Austin's Colony in present day Washington and Austin Counties. He found there a concentration of Methodists—local preachers, class leaders, and devout laity—who had organized for regular religious observances. Stephenson consulted with local preachers John Wesley Kenney, William Medford, and others in the area. As a result of the consultation, they held revivals in the fall of 1834 and 1835. The revival of 1835 resulted in an appeal for missionaries from the United States.

The call for missionaries arrived at the General Conference of the Methodist Episcopal Church meeting in Cincinnati, Ohio, in 1836. News of the Texian victory at San Jacinto also made its way to the General Conference. In 1837 a Texas mission was authorized, and four missionaries were sent to Texas. Martin Ruter, Littleton Fowler, Robert Alexander, and Lewellen Campbell began their work in Texas in 1837/1838. In May, 1838, the Texas Mission was attached to the Mississippi Annual Conference. Bishop Morris, who presided over the 1838 session of the Mississippi Annual Conference, was forced to assign Campbell to New Orleans instead of Texas. In consoling Fowler upon the loss of Campbell to the Mission, Morris wrote, "But be of good cheer. The day is not distant when Texas will be able to sustain itself as a Conference." (Morris to Fowler, June 11, 1839).

Bishop Morris was prophetic. On December 25, 1840, Bishop Beverly Waugh organized the Texas Annual Conference of the Methodist Episcopal Church at Rutersville in Fayette County. Its boundaries consisted of all the charges in the Republic of Texas with the exception of those charges north of Cypress Bayou in northeastern Texas which were part of the Arkansas Annual Conference. Eighteen members of the newly formed Texas Annual Conference were appointed to charges in the San Augustine, Rutersville, and Galveston Districts.

Church growth in the new Texas Conference was so rapid that the General Conference of 1844 authorized the division into two new conferences. Accordingly, the Texas Conference was divided at the Trinity River, and Texas now had two new conferences, the Eastern Texas and Western Texas Conferences. The northeastern charges, formerly in the Arkansas Conference, became part of the Eastern Texas Conference. Neither name was used very long. The Western Texas Conference took

back the name “Texas Conference,” and the Eastern Texas Conference shortened its name to East Texas Conference. Those two conferences remained divided for the next fifty-eight years.

The territory of the Texas Conference was further decreased by the establishment of the Rio Grande Mission Conference in 1858. The Rio Grande Mission Conference eventually became the Southwest Texas Annual conference.

The Civil War and its aftermath initiated massive changes in the Texas Annual Conference and the East Texas Annual Conference. The division of both conferences was authorized at the 1866 General Conference. Such division was accomplished by creating new conferences from the northern portions of the Texas and East Texas Annual Conferences. The Trinity Conference, which later was renamed the North Texas Conference was created from the East Texas Conference and the Northwest Texas Conference, which later was divided into the Central Texas and Northwest Texas Conference was created from the Texas Conference.

Such divisions were not the only significant changes during the period. Before the Civil War the Texas and East Texas Conferences had significant percentages of enslaved African American members. After emancipation, thousands of African Americans chose to exercise their freedom by leaving the M.E.C.S. which had firmly defended slavery. Many became Baptists, but others preferred to remain Methodist, as African Methodist Episcopal, Colored Methodist Episcopal, or Methodist Episcopal. The end of the Civil War meant that the Methodist Episcopal Church could freely operate in Texas again. In January 1867 Bishop Matthew Simpson organized the Texas Conference of the Methodist Episcopal Church at Trinity Church in Houston. Its charter members included sixty-seven African American preachers and three German immigrant preachers. This new Texas Conference of the M.E.C. included all of the state of Texas.

Racial and linguistic tensions resulted in the split of the Texas Conference of the M.E.C. after such splits were authorized in the General Conference of 1872. African American Texans continued in two conferences, the Texas and West Texas. German speakers were organized in the Southern German Conference, and English speaking European Americans were organized in the Austin (later Gulf Mission) Conference. In response to the formation of the Southern German Conference, the M.E.C.S. created the German Mission Conference with several charges including Bering Memorial and Ludtke Memorial in Houston.

Meanwhile the Methodist Protestant Church was also organizing churches in Texas. Through most of the latter part of the 19th century the Texas Conference of the M. P. Church consisted of charges east of the Trinity River. The territory between the Trinity and Brazos constituted another conference. Many M. P. churches were rural with part time pastors. Traveling long distances to meet in conferences strained the resources of the Methodist Protestant East Texas, and German Mission); four M.E.C (Texas, West Texas, Austin, and Gulf Mission). There was also at least one Evangelical Association (a predecessor of the E.U.B.) church within the boundaries.

As the 19th century had been a century of division, the 20th was one of reuniting. In 1902 the Texas and East Texas Conferences of the M.E.C.S. combined and retained the name “Texas Annual Conference.” As part of the reorganization, the Texas

Conference ceded the Austin Port Arthur, Addicks, Marshall, LaPorte, Pearland, and Texas City, came into the Texas Conference from the M.E.C. The unification was far from complete, however. Most M. E. C. members in Texas in 1939 were African American. Houston alone had thirteen M.E.C. churches ministering to African Americans including Trinity, Trinity East, Sloan, Boynton, and Ebenezer. Marshall, Beaumont, and Galveston also had more than one M.E.C. church. They, and the other African American conferences created by the M.E.C., continued in a racially defined Central Jurisdiction.

In 1968 the Methodist Church and the Evangelical United Brethren Church united to form the United Methodist Church. The Texas Annual Conference added churches in Houston and Lissie as a result of the unification. Pursuant to action of the 1968 General Conference the Central Jurisdiction was abolished. A service of uniting was held in Houston in May, 1970, in which African American and European American Methodists came together in one conference.

The Texas Annual Conference of the United Methodist church thus celebrates a diverse heritage stemming from Methodist Episcopal, Methodist Episcopal South, Methodist Protestant, and Evangelical United Brethren, roots. Through its more than century and one-half it has provided ministries to farm communities, saw mill towns, port cities, oil boom towns, newcomers to the Sun Belt, suburbanites, retirement communities, inner city residents, and immigrant communities from all over the world. From its origins as a foreign mission to its present status as one of the leading conferences of the UMC, it has been marked by its boldness in seeking new opportunities for witness and service.



2013 - 2014 TEXAS ANNUAL CONFERENCE CABINET MEMBERS,
CENTER DIRECTORS AND LAY LEADERS

Front Row (Left to Right): B.T. Williamson, Bill Taylor, Sandra Smith, Bishop, Dick White, Gail Ford Smith, Elijah Stansell

Back Row (Left to Right): Morris Matthis, Joe Fort, Chuck Huffman, Lawrence Young, Diane McGehee, Kip Gilts, Don Waddleton, Jay Jackson



ELDERS AND DEACONS ORDAINED AT THE 2013 SESSION
OF THE TEXAS ANNUAL CONFERENCE

Front Row (Left to Right): Lani Rousseau, Steffon Arrington, Bishop, Paula Kirby,
Jackie Collins, Karen Jones, Ellen Kent

Middle Row (Left to Right): Richard Luna, Jason Smith, Matthew Smith,
Deborah Giles, Cliff Ritter

Back Row (Left to Right): John Seaton, James Roy Littleton, Jr., Howard Turnley



PROVISIONAL ELDERS AND DEACONS ORDAINED AT THE 2013 SESSION
OF THE TEXAS ANNUAL CONFERENCE

Front Row (Left to Right): Debbie Tipps, Laurie Purcell, Heather Velez,
Bishop, Mireya Martinez, Joy Johnston, Jennifer Veres-Schrecengost

Middle Row (Left to Right): Phillip Grose, Nathan Bledsoe, Preston Morgan,
Wade Harman, Jeremy Woodley

Back Row (Left to Right): Jason Nelson, Greg Smith, Grant Barnes,
Ben West, Bryan Moore



**Texas Annual Conference
of the United Methodist Church**

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B

SECTION B

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- Associate Secretaries:** Tom Abbage, Russell Hall, & Gail Harrelson
- Statistician:** Mrs. Peggy Miller, 5215 Main Street, Houston, 77002, 713-521-9383
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Benefits Administrator: Ms. Barbara Kilby
Assoc. Dir. Clergy Excellence: Rev. Michelle Hall
Dir. Communications: Ms. Paula Arnold
Dir. Congregational Excellence: Dr. Don Waddleton
New Church Starts Director: Jeff Olive
Dir. Connectional Resources/Fiscal Officer-Treasurer: Dr. Elijah Stansell
Dir. Missional Excellence: Rev. Diane McGehee
Dir. Golden Cross: Mrs. Shirley Broome
PIM Coordinator: Mrs. Kathie Mann
- Heartspring Methodist Foundation:** Rev. C. J. Taylor, President & CEO, 5215 Main Street,
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Lydia Patterson Institute: Socorro de Anda, President, P. O. Box 11, El Paso 79940, 915-533-8286, sdea@aol.com

Officers and Delegates

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Crestview Place: 2503 E Villa Maria Rd, Bryan 77802, 979-776-9294
Crestview Unity: 2507 E Villa Maria Rd, Bryan 77802, 979-774-9912
Creekside: 1433 Veterans Memorial Pkwy, Huntsville 77340, 936-439-4700
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Oakview Apartments: 900 Parkway, LaPorte 77571, 281-471-6055
"The Crossings" Coming Soon: League City, 281-724-2345
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Cornerstone: 4100 Moores Ln, Texarkana 75503, 903-831-2982
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Barbara Jordan/Infant Toddler Center: 1417 Noble, Houston 77009, 713-223-8131
Reva Veal Henderson Food Co-op: 1235 Lorraine St., Houston 77009, 713-222-8725
Wesley Day School: 1410 Lee St., Houston 77009, 713-223-8131
- Wiley College:** Dr. Haywood Strickland, President, 711 Wiley Ave, Marshall 75670, 903-927-3300

DELEGATES TO THE GENERAL CONFERENCE

Delegates to General Conference from the Texas and East Texas Annual Conference, up to the United Conference, are to be found in the Journal of 1941. In the Texas Conference Journal of 1970 will be found the list of members of the Texas Conference delegates (pages 296-299) and the Gulf Coast Conference (pages 93-95) up to the time of the Uniting Conference June, 1970. In the Texas Conference Journal of 1980 will be found the list of members of the Texas Annual Conference delegates (pages 330-331) to General and Jurisdictional Conference for years 1972-1980. The 1984 Journal (page 296) lists the delegates for 1984-88. The 1988 Journal (pages 10-11) lists the delegates for 1988-92. Subsequent lists of delegates may be found in the journals during the quadrennium in which they serve.

GENERAL CONFERENCE - 2012

Clergy	Lay
Elijah Stansell	Don House
Chap Temple	Gil Hanke
Morris Matthis	Reggie Clemons
Nancy Kellond	Andy Hernandez
Steve Wende	Leah Taylor
Jim Welch	Eleanor F. Colvin
Kenneth Levingston	Tom Wussow
Tommy Williams	Donna Schlitt
Janice Gilbert	Sue Sullivan
Matt Idom	Eddie Erwin

JURISDICTIONAL CONFERENCE - 2012

Clergy	Lay
Keith Whitaker	Donel King
Justin Coleman	Sterling Allen
B.J. Hightower	Carolyn Huntsman
Ben Trammell	Ben Lohmer
Pat Sparks	John Worsham
Tom Pace	Melba Wilson
Jessica LaGrone	Scott Atnip
Rob Renfroe	Marquice Hobbs
Jim Bankston	Bill Brown
Ken Werlein	Bryan Tullos

ALTERNATES - 2012

Clergy	Lay
Melody Kraus	Laura Young
Bill Taylor	Mellany McDonald-Williams
Gail F Smith	John Campbell
Don Waddleton	Don Cooper
Kip Gilts	Corky Fowler
Jim Bass	

DELEGATES TO THE TEXAS CONFERENCE OF CHURCHES

Ex Officio:

Bishop of the Texas Annual Conference:

Janice Riggle Huie

Clergy:

Director of Missional Excellence: Diane McGehee

T. Randall Smith

Robert Joiner, Jr.

Glynden Bode

Romonica Malone

Lay:

President of UMW: Mattie Ordaz

President of UMM: Ricky Tate

Elaine Kimzey

Franklin Olson

Allen Rice

Membership Representation: Five (5) clergy and five (5) lay, appointed by the Bishop in consultation with Chairperson of CCUIC.

Officers and Delegates



**Texas Annual Conference
of the United Methodist Church**

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C

Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members

SECTION C

**II. BOARDS, COUNCILS, COMMISSIONS,
COMMITTEES, TRUSTEES, LAY MEMBERS**

**Section II-A
Boards, Councils, Commissions, Committees**

Core Leadership Team (at least ½ of voting members shall be laity)

District

Representatives

CN	Vincent Harris	N	Susan Massey	SE	TBN
CS	Mary Daffin	NW	Beverly Rodgers	SW	Connie Fowler
E	Becky Love	S	Reggie Clemons	W	Graham Michel

At Large Members

Wanda Bess	Morris Matthis	Chuck Simmons
Stephanie Griffin	Laura Nichol	Pat Sparks

**Ex-Officio Members (voice
w/o vote)**

Paula Arnold, Communications	Bishop Janice Riggle Huie
Diane McGehee, Missional Excellence	Elijah Stansell, Connectional Resources
Gail Ford Smith, Clergy Excellence	Don Waddleton, Congregational Excellence
	B.T. Williamson, Assistant to the Bishop

Assistant to the Bishop

Annual Conference Planning Team

Greg Edwards	Francis Guidry	Beverly Tune
Craig Gilbert	Linda Summers Pierce	

At-Large Members

Christy Monroe	Daniel Rigsby
----------------	---------------

Ex-Officio Members

Jan Ervin	Gail Ford Smith	B.T. Williamson
Bishop Janice Riggle Huie	Elijah Stansell	
Diane McGehee	Don Waddleton	

Nominating Committee

B.T. Williamson, **Chair**

District Representatives

CN	Stephen Rhoads	N	Ken Calhoun	SE	TBN
CS	Ruby Reese	NW	Billy Watson	SW	Helen Williams
E	Johnnie McKnight	S	Iris Williams	W	TBN

Ex-Officio Members

Stephanie Griffin	Gail Ford Smith	Bill Taylor-Cabinet Dean
Diane McGehee	Elijah Stansell	Don Waddleton

Committee on Communications

Toby Dagenhart	Paul Kethley	Chris Newlin
Marty Dunbar	Jill Krone	Kim Wheless
Nathaniel Hewitt	Lisa Martinson	Irv White
Kelsey Johnson	Joel McMahon IV	Caryl Wilson

Ex-Officio Members

Paula Arnold	April Canik
--------------	-------------

Center for Clergy Excellence

Clergy Accountability Ministries

Clergy

Peter Cammarano	Emily Chapman	Cheryl Smith, Chair
-----------------	---------------	----------------------------

Laity

Lane Johnson	Gloria Jones	Austin Kincannon
--------------	--------------	------------------

At Large Members

Wade Harman	Kabamba Kiboko	Graham Sharp
-------------	----------------	--------------

Ex-Officio Members

Michelle Hall	Gail Ford Smith	
---------------	-----------------	--

Clergy Development And Spiritual Formation Ministries

Clergy

Cathy Richardson	Guy Williams	Mark Young
------------------	--------------	------------

Laity

Eric Brown	Fran Steele	Frankie Watson
------------	-------------	----------------

At Large Members

Rhett Ansley	Dick Dobbins	Thomas Walker
--------------	--------------	---------------

Ex-Officio Members

Michelle Hall	Gail Ford Smith	
---------------	-----------------	--

Clergy Recruitment Ministries

Clergy

Anjelita Dirden	Elizabeth Duffin	Rusty Young
-----------------	------------------	-------------

Laity

Carroll Greenwaldt	Royce Thompson	Clint Wylie
--------------------	----------------	-------------

At Large Members

Terence Hagans	Monica Wallace	Keith Whitaker
----------------	----------------	----------------

Ex-Officio Members

Michelle Hall	Gail Ford Smith	
---------------	-----------------	--

Extension Ministries

Clergy

Gerald DeSobe, Chair	Jim Turley
Vicki Keys	Julius Wardley

Laity

Dana Harris	Laura Millikan
Mary Higgins	Rhonda Taylor

Ex-Officio Members

Michelle Hall	Stacy Pell	Gail Ford Smith
---------------	------------	-----------------

Leadership & Assessment Team

Clergy

Cheryl Smith	Guy Williams
Gail Ford Smith	TBN-Clergy Recruitment Rep

Board of Ordained Ministry

Clergy-Class 2020

Bert Bagley	Kevin Otto	Robert Stutes
Michael Bedevian	Carlos Phillips	Jim Turley
Carol Bruse	Heather Sims	Romonica Wardley- Malone
Bob Johnson	Rita Sims	Keith Whitaker

Deacons-Diaconals-Class 2020

Sunny Farley	Ann Spears
--------------	------------

Laity-Class 2020

Oscar Garza	David K. Johnson	TBN-Board of Laity Rep
Deborah Hill	Martha Scott	

Clergy-Class 2016

David Brasher	Josh Hale	Silverio Sanchez
Jonathan Bynum	DeAndre Johnson	Linda Snow
Ted Campbell	Todd Jordan	Lacey Warner
Justin Coleman	Kenneth Levingston	John Whitehurst
Christi Conway	Carolyn McCall	Shelli Williams
Karen Dorris	Jerry Neff	

Deacons-Diaconals-Class 2016

Melody Kraus

Laity-Class 2016

Jan Floro	Ken Tielke
Judy McFarland	Monroe Walker

Cabinet Representatives

Kip Gilts	Lawrence Young
-----------	----------------

Ex-Officio Members (with voice & vote)

Danny Barrett	Jimmie Reese	Bryan Harkness
Jerome Brimmage	Jon Stouffer	Roy James
Alicia Coltzer	Meredith Wende	Chuck Weber
Vicky Harris	Marilyn White	Carol Turner
Nathan Hodge	Doug Wintermute	Robert Besser
Jeff McDonald	DISTRICT DCOMs:	Marty Vershel
Stacy Pell	Bobbie Maltas	Robert Stutes
Deborah Proctor	Linda Christians	

Ex-Officio Members (with voice, no vote)

Michelle Hall	Gail Ford Smith
Shanda Levingston	

Commission on Equitable Compensation

Clergy

Charles Bagley	Sam Cutrone
Lorraine Brown	Connie Swanson

Laity

Troy Billings	Roy Follmer
Jimmy Booker	Tracie Jae

Ex-Officio Members

Ivan Krowl	Gail Ford Smith
Brenda Porter	Elijah Stansell

Board of Pensions

Clergy-Class 2020

Dale Chance	Mike Tyson
Joy Richards	Patricia Wehn-Glowski

Laity-Class 2020

John Curry	Bill Tune
Larry Leutwyler	TBN-CFA Rep

Clergy-Class 2016

Scott Dornbush	Rick Sitton
Sharon Sabom	Ernie Turney

Laity-Class 2016

Frank Breazelle	Tony Pierce
Amy Hume	Dorothy Willis

Ex-Officio Members

Ted Carlson	Mark Hellums	Gail Ford Smith
Joe Fort	Barbara Kilby	

Group Health Benefits Committee

**Clergy-Class
2020**

Brian Brooks	Pam Cline	Patti Wehn-Glowski
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Laity-Class 2020

Stacie Hawkins	B. David Jones	Jerry Massey
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Clergy-Class 2016

Dan Gilliam	Suzy Reedstrom	Sharon Sabom
-------------	----------------	--------------

Laity-Class 2016

Tom Basile	Laura Rhoads	Melba Wilson
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Ex-Officio Members

Ted Carlson	Mark Hellums	Gail Ford Smith
Joe Fort	Barbara Kilby	

Committee on Investigation

**At Large
Members**

Jim Bass	Jessica LaGrone
Seann Duffin	David Meeker Williams

Lay Observers

Robert Harris	Robert "Bob" Simpson	Pat Wallace
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Clergy Alternates

Don Meador	John Stephenson	Homer Williams
Audrey Mitchell	Virginia Wall	

Lay Alternates

Tony Brackens	Ann Olson	Greg Waller
Betty Owens Geary	Lee Thornton	

Administrative Review Committee

Clergy

Jim Flagg	Rodney Graves	TBN
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Alternates

Winston Goens	Lewis Jackson	Terry Thompson
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Joint Committee on Incapacity

Ex-Officio Members

Dale Chance	Judy McFarland	Lacye Warner
Joe Fort	Tony Pierce	
Frank Guidry	Gail Ford Smith	

Sexual Ethics Committee

Ann Pierce Arnett	Pam Ibeh	Polly Standing
Daphne Atkinson	Jay Jackson	Dwayne Thompson
Bill Brown	Ruby Nelson	Ellen Willett
Preston Greenwaldt	Mark Pederson	

Ex-Officio Members

Shadow Sloan	Elijah Stansell
Gail Ford-Smith	Mary Tumulty

Center for Congregational Excellence

Extravagant Generosity Ministries Team

Vernicia Ayers Jeff Powers
 Carla Leavelle Tommy Williams

Passionate Worship Ministries Team

Lillie Ferrell Christine Griffin Russell Martin
 Craig Gilbert Paula Harrison Berita Morse

Faith-Forming Relationships and Spiritual Formation Team

Don Brown Donel King Becky Oates
 Jeff Hobbs Lisa Mage

Ex-Officio Members

Jill Krone, **Disciple Bible Study** Beverly Tune, **Spiritual Formation**

Radical Hospitality and Evangelistic Ministries

Beverly Deerhake Scott Stewart Dick White
 Kenn Munn Patricia Wells Jack Womack
 Vicki Simon Donna West

Age-Level and Camping Ministries

Matthew Edison Jim McPhail Jimmy Robertson
 Christie Hale, **Chair** Karen Muhl

Lay Leadership Development Ministries

Jason Burnham Linda Marr William J. Rice
 Cheri Duncan Patsy Morriss Lance Richards
 Sandra Goins Patsy Morriss Jack Steele
 Chris Harrison Stacy Pever Anzick Leah Taylor, **Chair**

Leadership & Assessment Team

Jeff Powers-**Extravagant Generosity** Jack Womack-**Radical Hospitality** Don Waddleton
 Craig Gilbert-**Passionate Worship** Jonathan Bynum-**Age Level & Camping**
 Jeff Hobbs-**Faith/Spiritual Development** Leah Taylor-**Lay Leadership Development**

United Methodist Men

Officers

Ricky Tate, President	TBN, Vice-Pres 3	Morris McCall, Prayer
TBN-Vice-Pres 1	TBN-Secretary	Larry Lanz, Scout Coord
Martin Hinshaw, Vice-Pres 2	TBN, Treasurer	Dan Ramsey-Past Pres

Directors-at-Large

Thomas Grace, Evangelism	Cabinet Rep, TBN	Paul Woodworth, Spiritual Life
Ken Hillsten, Missions	Conference Rep, TBN	

CN	Billy Riggs	N	TBN	SE	Ricky Tate
CS	TBN	NW	Howard Fryman	SW	Ken Tielke
E	TBN	S	TBN	W	Steve May

Ex-Officio Member

Bishop Janice Riggle Huie

United Methodist Women

Officers

Mattie Ordaz, President	Doris Woodland, Spiritual Growth	Carolyn Parker, Programs
Lee Thornton, Vice-President	Denise DuBois, Social Action Coord	Marsha Hickerson, Nominations
Jerry Barber, Secretary	Joyce Moore, Educ & Interpr	Melba Spann, Commun
Paulette Moore-Hall, Treasurer	Monique Taylor, Membership	Mirian Aguila, Spanish Coord

CN	Gail Witt	N	Patricia Harden	SE	Holly Kirkwood
CS	Velma Williams	NW	Suzanne McDougale	SW	Linda Hill
E	Bobbie Ledbetter	S	Theresa Graham	W	Susan Martin

Ex-Officio

Stacie Hawkins	Bishop Janice Riggle Huie
----------------	---------------------------

Young Adult Ministry Council

District Representatives

CN	Josh Hubert	N	Jason Smith	SE	Alex Westbrook
CS	Michael Ervin	NW	Catherine Flowers	SW	Krystal Davis
E	Clint Wylie	S	Cody Roberson	W	Zach Gilts

Ex-Officio Members

Thera Freeman

Conference Youth Council

District Representatives

CN	Caleb Brimmage	E	Ron Bradley	S	Jim Love
CN	Campbell Johnson	N	Sarah Bohannon	SE	Lauren Davis
CN	Meg Ashby	N	Sarah Mitchell	SE	Shelby Turbeville
CN	Amanda Davis	N	TBN	SE	Douglas Youngblood
CS	Allana Rose Greenslate	N	Doug Wintermute	SE	Mary Katherine Young-Mak
CS	Michael Jones	NW	Bailey McDonald	SW	Taylor Dixon
CS	Patrick Golden	NW	Alston Johnson	SW	Cara Smith
CS	Tiffin Wilsford	NW	Ashley Kethley	SW	Raymond Garcia
E	Crystal Bush	NW	Sean Little	SW	Brenda Conway
E	Hunter McLeroy	S	Aurora Reinmiller	W	Nathan Dornbush
E	Acacia Jackson	S	Megan Lon	W	Daniel Hulse
		S	Samantha Walsdorf	W	John McDonald Lance Richards

At-Large Members

Molly Henderson	Jake Love	Tommy Earl Burton
Johnathan Taylor	Alex Zeisig	
Jake Akin	Rhenel Johnson	

Ex-Officio Members

Roger Clayton	Cabe Matthews	Lance Richards
Cindy Parker Doran	Linda O'Donnel	Tiffin Wilsford
Thera Freeman	Eric Pugh	

Board of Laity

Stephanie Griffin, **Conference Lay Leader**
 Leah Taylor, **Past Conference Lay Leader Consultant**
 Billie Wilbur

District Representatives

CN	Eddie Erwin	N	Sue Sullivan	SE	Tom Abbage
CS	Al Calloway	NW	TBN	SW	Priscilla Thomas
E	Bill Teague	S	Martin Hinshaw	W	Scott Atnip

Ethnic Local Church Concerns Committee

Clergy

Minnie Baxter	Kelly Krone
Lisa Calloway	Patricia Wells

Laity

Ida Campbell	Mar Pidlaoan
Eleanor Foreman	Sarah Porter

Small Membership Church Committee

Starlet Bell	Carolyn Huntsman	Billy Williams
Elaine Bixler	Ray Nelson	
Dottie Dumas	Dick P. White, Chair	

Center for Connectional Resources

Council on Finance and Administration

Clergy-Class 2020

Scott Dornbush	Paul Polk	Deborah Vaughn
Richard Laster	Ben Trammel	

Lay Men-Class 2020

Jerry Ross	Larry Turner	Wayne Walker
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Lay Women, Class 2020

Charlotte Newton	Lou Pickens	Paula Ryburn
------------------	-------------	--------------

Clergy, Class 2016

Mark Bunch	Jay Jackson	Suzy Reedstrom
Robert Childress	Elnora Nunnally	Tom Teekell

Lay Men, Class 2016

Scott Brown	Chuck Samson	
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Lay Women, Class 2016

Gail Barzilla	Stacie Hawkins	
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Ex-Officio Members

Rochelle Cebrun	Gail Ford-Smith	Dick White
Bishop Janice Riggle Huie	Elijah Stansell	B.T. Williamson
Peggy Miller	C.J. Taylor	

Board of Trustees

Clergy, Class 2020

Jeff Craft	Mark McClanahan
Terry Dougherty	Claude Ruth

Laity-Class 2020

Jo Kevin Benedict	David Turner
Tommy Lyons	Tray Black

Clergy, Class 2016

Keith Broyles	Gail Harrelson	Brenda Porter
---------------	----------------	---------------

Laity, Class 2016

Jan Ervin	Lane Nichols	David Wilson
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Ex-Officio Members

Rochelle Cebrun	Peggy Miller	Elijah Stansell
-----------------	--------------	-----------------

Commission on Archives & History

Faulk Landrum, **Chair**

District**Representatives**

CN	Jack Shelton	N	Tom Hunt	SE	Roy Follmer
CS	Bill Young	NW	Barbara Huggins	SW	Caroline Jenkins
E	Sharon Mills	S	Jo Ellen Cullison	W	Samuel Montgomery

At-Large Members

TBN-McMahan's Chapel Rep

Ex-Officio Members

Bill Lanigan, **Historian** Elijah Stansell

Committee on Episcopacy

Clergy, Class 2020

Brad Morgan Tom Pace, **Chair**

Laity, Class 2020

Patsy Ponder Tom Taylor

Clergy, Class 2016

Carol Turner

Laity, Class 2016

Doris Hayes Debbie Moffett Gary Wooley
 Phil Jenkins Larry Moore

**Ex-Officio Members with
Vote**

Stephanie Griffin Don House Elijah Stansell

Ex-Officio Members

Elijah Stansell B.T. Williamson

Committee on Episcopal Residence

Keith Broyles Stacie Hawkins Elijah Stansell
 Stephanie Griffin Tom Pace, **Chair**

Safe Sanctuary

Members-Class 2020

Terry Brown Joyce Moore Matt Stone

Members-Class 2016

Leona Ellis James Littleton Melba Spann
 Connie Fowler Bobbie Maltas

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Higher Education and Campus Ministries

Clergy

Ricky Georgetown

Carmen Rickel

Katie Ware

Laity

Sterling Allen

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Genevieve Stevens

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Thera Freeman

Kalamba Kilumba, **Prairie
View Rep**

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Tori Butler, **Wiley College
Repr.**

Elijah Stansell

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Joyce Hancock

Bill Lanigan

Sara Matthews

John Oglesbee

Walt Roberts

Agnes Sparks

Bobbie Thompson

John Urbin

Jackie Harmon-Snarr

Sandy Newman

Ex-Officio Members

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Chuck Huffman

Karen Jones

Bill Lanigan

Joel McMahon III

Nick Sholars

Fred Willis

TBN

Cemetery Trustees

David Foster

Darrell Houston

Matt Idom

Fred Lang

Floyd Schoonover

Enid Shepard

Don Strickland

Mazalene Walker

Monroe Walker

Emerging Leader's Initiative Endowment Trustees

Duane Andrews

Ms. Gene Graham

Jim Henderson

George Johnson

Nancy Kellond

Winston Talbert

Chap Temple

John Walker

TBN

Center for Missional Excellence

Missional Excellence Leadership Team

Lindsay Kirkpatrick	Andy Noel	Mark Welshimer
Diane McGehee	Mark Pickett	

Restorative Justice Ministries Team

Mark Pickett, **Chair**

District

Representatives

CN	Deanna Young	N	Tracy Andrus	SE	Bart Reddoch
CS	Claudette Singletary	NW	Todd Cooper	SW	Betty Waedemon
E	Jim McConnell	S	Chuck Talbot	W	Mark Pickett

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Missional Excellence Committee

Lindsay Kirkpatrick, **Chair**

Irvin Arana	Shanon Hahn	John McMann
Jack Aulick	Pyppa Johnson	Lanecia Rouse
Tori Butler	Kalamba Kilumba	Lani Rousseau
Bob Ford	Lisa LaFosse	Jon Thornsbury
Jerry Gardner	Jim Martin	Dale VanderPol
Ava Graves	Suzanne McDougale	Yuritzi Villanueva

Ex-Officio Members

Scott Moore

Parish and Community Development Team

J.D. Phillips	Randolph Scott
Rudy Rasmus, Chair	Evis Serrano

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Mercy Ministries Team

Clergy

Kristin Bogart

Charles Kimble

Andy Noel, **Chair**

Laity

Wanda Hilliard

Stephanie Mercer

John Williams

Ex-Officio Members

Shirley Broome

Diane McGehee, **Director of Missional Excellence**

Golden Cross Team

Evelyn Cox, **Chair**

Laralee DeHart

Sandy Londa

Vivian Oliver

Ex-Officio Members

Shirley Broome

Diane McGehee, **Director of Missional Excellence**

Social Principles Implementation Ministries

Artie Cadar

Frank Guidry

Ross Hyde

Hazeline Jackson

Ken Lewis

Bob McGee

Scott Moore, **Chair**

Janet Stilwell

Frank Varro

Mark Welshimer

Beverley Woodard

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Glynden Bode, **Texas Impact Repr.**

Diane McGehee, **Director of Missional Excellence**

Peace With Justice

Kelly Griffith

Ken Lewis, **Co-Chair**

Clark Martinson, **Co-Chair 1**

Church and Society

Mary Brown

Susan Buchanan

Kathy Coble

Dan Darby

Denise DuBoise

Virginia Gill

Steve Killam

Scott Moore

Ray Nelson

Rey Santos

Susan Wiley

Joe Wilson

Beverley Woodard, **Chair**

Ex-Officio Members

Glynden Bode, **Texas Impact Repr.**

Clark Martinson

Diane McGehee, **Director of Missional Excellence**

Religion and Race

District Representatives

CN	Brian Wharton	N	Develous Bright	SE	Debra M. Brown
CS	Pedro Coello	NW	David Daviss	SE	Kitty Key
CS	Mark Welshimer, Chair	NW	Jackie Russell	SW	Maura Gutierrez
E	TBN	S	Keith Bell	W	Augusto Sarria

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Commission on Status and Role of Women

Lay Women

Ricarda Burke	Frances Dunlap	Allie Gilkey
Jay Campbell	Rhonda Fronk	Ruth Ortiz

Lay Men

Jim Smith	Ricky Tate
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Clergy

Grant Barnes	Marilyn Meeker-Williams
Hazeline Jackson, Chair	Bonnie Osteen

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Christian Unity and Interreligious Concerns

Brad Harmes	Janet Stilwell, Chair
Elnora Nunnally	Holly Wilson

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Disabilities Concerns

Frank Guidry, Chair	Tanya Sterling
Bill Newcomb	Lynne Tupper

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Asian Ministries

Frank Varro, **Chair**

Chinese

Rio Tai

Indian-Pakistani

Samuel Barnes

Vietnamese

Timmy (Tay) Vu

Filipino

Nida Ruth Gonda

Korean

Phillip Yun

At-Large Members

George Atkinson

Timothy Ling

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Hispanic Ministries

Criselda Alvarado

Artie Cadar, **Chair**

William Llana

Mirya Ottaviano

Jose Pena

Vivian Pinard

Keith Swatzel

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Luis Ramirez

Native American Ministries

Valerie Adame

Rose Brewer

Ross Hyde, **Chair**

Barbara Moore

Ex-Officio Members

Diane McGehee, **Director of Missional Excellence**

Disaster Response Team

Chris Norton, **Chair**

District Members

CN	Mike Costello	NW	Alan Van Hooser	SE	Russell Hall
CS	Carol Greenslate	NW	Ileice Baker	SW	DeWitt Cox, Coordinator
E	Joe Beran	S	Tanya Bell	SW	Allen Miller
E	Karen Jones	S	Kevin Kissel	W	Rick Carpenter
N	Allison Byerley	SE	Glen Dutton	W	Jeffery Stull

At Large Members

David Brooks	Tommy Myrick	Jennifer Posten
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Ex-Officio Members

Noel Denison	B.T. Williamson
Kathie Mann, PIM Director	TBN, TACCOR Director
Diane McGehee, Director of Missional Excellence	

HEARTSPRING METHODIST FOUNDATION

C. J. Taylor, President/CEO

Krystol Wheeler, Director of Communications

Carla Leavelle, Trust Administrator

Dorena Moore, Controller

Barry Morris, Chief Financial Officer

Steve Turner, Development Officer

Trustees, Class of 2013:

Scott Atnip
Kip Gilts
Ray Fleming
Reba Ragsdale

Trustees, Class of 2014:

Cindy Freeman
Royce Hickman
Chris Simmons

Trustees, Class of 2015:

Allison Byerley
Bill Comiskey

Advisory Trustees, Class of 2013

Frank Breazeale
John Bryan
Milt Dooley
Ralph Holm
Ed Moore
Charles Ruehl
Ida Schossow
Parker Scott
Bill Tune

Advisory Trustees, Class of 2014:

Jimmy Booker
Sean Duffin
Greg Nelson, Jr.
Skip Richardson

Advisory Trustees, Class of 2015

Tom Basile
Develous Bright
Allison Byerley
Bill Comiskey
Andy Couch
Larry Day
Royce Hickman
Chris Newlin
Bill Newcomb
Bob Saterbak
Mike Tyson

Ex-Officio Members:

Bishop Janice Riggle Huie
Jack Blanton
Harriet Dubose
Bill Hataway
Stacie Hawkins
Nathan Hodge
Nancy Kellond
Don McGregor
Gene Myrick
Marvin Peterson
Elijah Stansell
Bill Taylor
Richard P. White
B.T. Williamson

**LAKEVIEW METHODIST CONFERENCE CENTER
BOARD OF DIRECTORS**

Class of 2013

Bert Bagley
Rich Lavinski
Charlotte Newton
Don Strickland, Chair
Sue Sullivan, Vice-Chair

Class of 2014

Linda Barton, Secr
Mike Beal
Jonathan Bynum
Jane Joslin
Matt Stone

Class of 2015

Bill Avera
Kevin Benedict
Sunday Coffman
Helen Dubcak
Murray Mathews
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Ex-Officios

Christie Hale
Abby Howell
Bishop Janice Riggle Huie
Matt Idom
Jamil Price
Sandra Smith

**METHODIST CHILDREN'S HOME, WACO
TRUSTEES**

Hank Coleman
Ann Weiss
Tom Wilkinson

**METHODIST HEALTH CARE SYSTEM
BOARD OF DIRECTORS**

Board of Directors

A three year term, to expire June 30, 2014

Morrie K. Abramson
Elizabeth Blanton
John F. Bookout
Emily A Crosswell
Mark A. Houser
Bishop Janice Riggle Huie
Robert K. Moses, Jr.
David M. Underwood

A three-year term, to expire June 30, 2015

Connie Dyer
Gary W. Edwards
Kenneth R. Levingston
Vidal G. Martinez
Thomas Pace
Keith O. Reeves
Joseph C. "Rusty" Walter, III
Sandra Gayle Wright

A three-year term, to expire June 30, 2016

Carlton E. Baucum
Mary A. Daffin
Lawrence W. Kellner
Gregory V. Nelson
Stephen P. Wende
Gregory V. Nelson

Ex-Officio

Bishop Janice Riggle Huie
B.T. Williamson (Asst. to the Bishop)

Advisory

Victor Fainstein
Eric Haufrect

**METHODIST RETIREMENT COMMUNITIES
BOARD OF DIRECTORS**

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Sam H. Burris, Jr.
Charles Millikan

Robert E. Sheppard

Exempt

Thomas R. Wussow

Class of 2015:

James M. Carlow
Tony E. Doughtie
John C. Hicks
Michael H. Taylor

Ex-Officio

Bishop Janice Riggle Huie
B.T. Williamson
Ronald E. Jeanette
Jack A. Womack
Donald N. Morriss

Class of 2016

William R. Birdwell
Conrell J. Lockett
Catherine Roberts

MRC 401K Plan Committee

Frances Beltran
Rene' Johnson

**MOUNT SEQUOYAH
TRUSTEES**

Trustees:

Ed Jones
Jose Pena

**PROVIDENCE PLACE
(Formerly Methodist Mission Home)
TRUSTEES**

Jay Aldis
Bill Avera
Pat Camp
Wineva Hankamer

Ken Schwenke
Nick Sholars
Ron Swain

**THE TEXAS METHODIST FOUNDATION
BOARD OF DIRECTORS FROM THE TEXAS CONFERENCE**

Board Members within the Texas Annual Conference

Don House
Rock Houstoun
Bishop Janice Riggle Huie
George E. Johnson, Jr.
Thomasine Johnson

Thomas J. Pace, III
Ruth G. Palmer
Leah Taylor
James V. Walzel
Jim Welch

**SOUTHERN METHODIST UNIVERSITY
TRUSTEES FROM THE TEXAS CONFERENCE**

Gary T. Crumb
James R. Gibb
Paul B. Loyd, Jr.

**SOUTHWESTERN UNIVERSITY-GEORGETOWN
TRUSTEES FROM THE TEXAS CONFERENCE**

Clergy

L. James Bankston (2013-2017)
Charles Millikan (2013-2014)

Lay

Stephen Tipps (2013-2017)
James Walzel (2013-2017)

At-large Members

Robert H. Graham (2010-2014)

Supplemental

Mary D. Balagia (2011-2015)
Steven A. Raben (2012-2016)

Honorary Members

Roy H. Cullen

**TEXAS WESLEYAN UNIVERSITY-FT. WORTH
BOARD OF TRUSTEES**

Board of Directors

Lamar E. Smith
Charles Millikan

Tom Locke
Nick Sholars

**WILEY COLLEGE
TRUSTEES FROM THE TEXAS CONFERENCE**

Bishop Janice R. Huie
B.T. Williamson

Bill Taylor
Robert McGee

SECTION II-C

2012 Lay Delegates to the Annual Conference

Central North District			
Church	Del	Alt	Name
Atascocita	†		Balderach, Nancy
Atascocita	†		Birks, Velma
Atascocita	†		Crafton, Susie
Atascocita	†		Warren, Fred
Cleveland, First	†		Leonardt, Salina
Cleveland, First		†	Plumlee, Glinda
Cleveland, First	†		Plumlee, Jim
Coldspring	†		Closs, Anne
Coldspring	†		Palmer, Phyllis J.
Coldspring, Mt. Zion	†		Perry, Winnie
Conroe, First	†		Hernandez, Maria
Conroe, First		†	Middleton, Mark
Conroe, First	†		Ormand, Linda
Conroe, First	†		Snider, Gilbert
Conroe, First	†		Wilkins, Charline
Conroe, Living Way		†	Sears, Lynne
Conroe, Living Way	†		Welty, Sandra
Conroe, Metropolitan		†	Allbright, Doneal
Conroe, Metropolitan	†		Moore, Maggie
Conroe, Metropolitan		†	Roberts, Carrie
Conroe, St. Paul	†		Adams, Mary
Conroe, St. Paul		†	Swaim, Elaine
Cypress,	†		Ellison, Jason
Cypress,	†		Kell, Pam
Cypress,	†		Prewitt, Cindy
Cypress,	†		Tomlinson, Bob
Hempstead CT, Harper		†	Thomas, Sarah
Hempstead CT, St. Thomas		†	Anderson, Walter
Hempstead CT, St. Thomas	†		Woodard, Eckie V.
Hockley, Macedonia	†		Sanders, Jessie
Houston, Cornerstone		†	Ellis, Mark
Houston, Cornerstone	†		Gilmore, Darwin
Houston, Cornerstone	†		Gilmore, , Emma Lou
Houston, Foundry	†		Barstow, David
Houston, Foundry	†		Schlitt, Donna
Houston, Foundry	†		Williamson, Pat
Houston, John Wesley	†		Chenoweth, Dan
Houston, John Wesley	†		Himburg, Charlene
Houston, John Wesley	†		Himburg, Fred
Houston, John Wesley	†		Pugh, Eric
Houston, Lakeside	†		Elliott, Matthew
Houston, Lakeside	†		Harrison, Jim
Houston, Lakewood	†		Hernandez, Dennis
Houston, Lakewood	†		Jackson, Susie

Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members

Central North District			
Church	Del	Alt	Name
Houston, Lakewood	†		Johnson, Patsy
Houston, Lakewood	†		Tepera, Laura
Houston, Spring Woods	†		Hamilton, Robert S.
Houston, Spring Woods	†		Read, Riley R.
Humble, First	†		deMasi, Jim
Humble, First	†		Mittag, Sharon
Humble, First		†	Mittag, Howard
Humble, First	†		Patrick, George
Humble, First		†	Williams, Carole
Humble, Radiant	†		Domingue, Beth
Huntsville, Pleasant Grove	†		Fisher, Ruby
Huntsville, Pleasant Grove		†	Hightower, Lelia
Kingwood	†		Crossman, Ron
Kingwood		†	Monaghan, Judy
Kingwood	†		Monaghan, Charles
Kingwood	†		Parva, Mason
Kingwood	†		Campbell, Roper
Kingwood	†		Rupp, Pete
Kingwood	†		Rushing, Shelby
Kingwood	†		Wussow, Thomas R.
Kingwood, Strawbridge	†		Burnett, Cheryl
Kingwood, Strawbridge	†		Freeman, Craig
Kingwood, Strawbridge	†		Perfetti, Lou
Kingwood, Strawbridge	†		Stream, Tom
Klein	†		Brown, Richard
Klein	†		Jordan, Jennifer
Klein	†		Nekola, Brian
Klein	†		Schneider, Paul
Lake Houston		†	Jordan, Shannon
Lake Houston	†		Thomas, Shirley
Magnolia,	†		Noll, Donnie B.
Magnolia,		†	Noll, David
Magnolia, Wildwood	†		Collins, Mitzi
Magnolia, Wildwood	†		Cooley, Tobi
Magnolia, Wildwood	†		Parks, Grace
Montgomery	†		Reed, Linda
Montgomery	†		White, Ken
Montgomery, China Chapel	†		Easley, Arnette
New Waverly	†		Loll, Clayton
Paul Horton	†		Bancroft, Barbara
Paul Horton	†		Magid, Bonnie
Phelps	†		Rohe, Cindy
Porter, Friendship	†		Goodson, Margaret
Porter, Friendship	†		Pierce, James
Porter, Friendship		†	Powers, Tom
Prairie View, First		†	Leverett, Earlene
Prairie View, First	†		Wyatt, Christine
Shepherd	†		Roberts, Sherry

Central North District			
Church	Del	Alt	Name
Splendor, Countryside		†	Hantelman, Bobby
Splendor, Countryside		†	Martin, Barbara
Splendor, Countryside		†	Reed, Cindy
Splendor, Countryside	†		Storey, Brenda
Spring, Cypress Trails	†		Garza, Oscar L.
Spring, Cypress Trails	†		Torrison, Richard A.
Spring, Faith	†		Carter, David
Spring, Faith	†		Floro, Jan
Spring, Faith	†		Hinkle, June
Spring, Faith	†		Stansky, Gloria M.
Spring, Faithbridge		†	Burkman, Sherri
Spring, Faithbridge	†		Marsh, Jeff
Spring, Faithbridge	†		Martin, Shannon
Spring, Faithbridge		†	Stump, Janice
Spring, Faithbridge	†		Walker, Jack
Spring, St. Paul	†		Harris, David
Spring, St. Paul		†	Senegal, Ella
Tomball	†		Miller, Rosemary
Tomball	†		Miller, Stanley
Tomball, Rose Hill	†		Arndt, Angela
Tomball, Rose Hill	†		McReavy, Sharon
Willis, First	†		Nagel, Vicki
Willis, First	†		Oughton, Nancy
Willis, Thomas Chapel	†		Jackson, Nancy J.
Woodlands	†		Batt, Murray
Woodlands	†		Kappel, Martha
Woodlands	†		Pollard, George
Woodlands	†		Pollard, Pam
Woodlands	†		Richmond, Vicki
Woodlands	†		Troth, Angela
Woodlands	†		Troth, Curtis
Woodlands	†		Vanderslice, Theresa
Woodlands, Christ Church UM - Woodlands		†	Burke, Judy
Woodlands, Christ Church UM - Woodlands	†		Kinnear, Bob
Woodlands, Christ Church UM - Woodlands	†		Luman, Sandra
Woodlands, Christ Church UM - Woodlands	†		Ratterree, Jerry
Woodlands, Christ Church UM - Woodlands	†		Ratterree, Mary

Central South District			
Church	Del	Alt	Name
Bellaire	†		Martin, David
Bellaire	†		Sharp, Deborah
Galena Park	†		Smith, Ethel
Galena Park	†		Wood, Harold
Houston, Aldine First	†		Canaday, Fred
Houston, Aldine First	†		Smith, Shirley
Houston, Almeda	†		Maples, Tom
Houston, Asbury		†	Millender, Marjorie

Central South District			
Church	Del	Alt	Name
Houston, Beneke	†		Dominguez, Leticia
Houston, Bering Memorial	†		Scott, Randolph
Houston, Bethany	†		Mahon, Mary
Houston, Bethany	†		McKee, Sally
Houston, Blueridge	†		Sandling, Dolores
Houston, Blueridge	†		Toler, Ruby
Houston, Blueridge	†		Wilkins, Stephanie
Houston, Boynton Chapel	†		Goins, Sandra
Houston, Chapelwood	†		Dickinson, Arthur S.
Houston, Chapelwood	†		Dickinson, Marilyn
Houston, Chapelwood	†		McCasland, Dick
Houston, Chapelwood	†		Sandlin, Carl W.
Houston, Chapelwood	†		Sandlin, Judy
Houston, Chapelwood	†		Spencer, Jim
Houston, Chapelwood	†		Spencer, Rita
Houston, Chapelwood	†		Steiner, Ann B.
Houston, Chapelwood	†		Steiner, Bill
Houston, Clinton Park	†		Carper, Carolyn
Houston, Clinton Park	†		Carper, Richard
Houston, Clinton Park		†	Dade, Patricia
Houston, Covenant of Faith	†		Kimmey, Dana
Houston, Covenant of Faith	†		Partlow, Barbara
Houston, Crestmont Park		†	Drake, Samuel
Houston, Crestmont Park	†		Gray, Cora
Houston, Disciples		†	Hall-Smith, Authea
Houston, Disciples	†		Samuel, Susan
Houston, Durkee	†		Burks, Julie
Houston, Ebenezer	†		Lankford, Naomi
Houston, Ebenezer	†		Parker, Helen W.
Houston, Epworth Parker	†		Landry, Emile
Houston, Fair Haven	†		Ancell, Kenneth
Houston, Fair Haven		†	Houston, W. Robert
Houston, Fair Haven	†		Luthy, Larry
Houston, Fairbanks	†		Behrens, Howard
Houston, Fairbanks		†	Vaja, Louis
Houston, Fairbanks		†	Vaja, Lynda
Houston, First		†	Bailey, Marzie
Houston, First		†	Hauffe, Doris
Houston, First	†		Keefer, Miles
Houston, First		†	McLean, Patsy
Houston, First	†		Moore, Fern
Houston, First	†		Palmer, Richard
Houston, First	†		Vondy, Liz
Houston, First	†		Weir, Thomas H.
Houston, First Korean		†	Chang, In Sup
Houston, Genoa	†		Burns, Larry
Houston, Gethsemane	†		Townes, Betty
Houston, Glenbrook	†		Reece, Garry
Houston, Grace	†		Artz, Susan
Houston, Grace		†	Marsh, Becky

Central South District			
Church	Del	Alt	Name
Houston, Holy Trinity	†		Nation-Graves, Bethanna
Houston, Jacinto City	†		Hernandez, Tamara V.
Houston, Mallalieu	†		Farrow, Bennie Ruth
Houston, Mallalieu		†	Rideau, Julia
Houston, Mt. Vernon		†	Jones, Ann W.
Houston, Mt. Vernon	†		Lathan, Cleo
Houston, Norris Chapel	†		Johnson, Willie Mae
Houston, Norris Chapel		†	Mitchell, Delphena
Houston, Park Place	†		Latham, Carroll
Houston, Pleasantville		†	Franklin, Erroll
Houston, Reid Casa de Albanza	†		Lara, Juan
Houston, Riverside	†		Harper, Alean
Houston, Riverside		†	Washington, Blake
Houston, Servants of Christ Parish	†		Jackson, Virginia
Houston, Servants of Christ Parish	†		Trotter, Julius
Houston, Shaw Tabernacle	†		Scott, Arvitta
Houston, Sloan		†	Ballard, Lillie M.
Houston, Sloan	†		Hempstead, Harold
Houston, Sloan	†		Withers, Roberta
Houston, Sloan		†	Wyatt, Brenda
Houston, St. Andrew's	†		Loran, Ellen
Houston, St. Andrew's	†		Oliver, Sandrola
Houston, St. James	†		Jones, Melvin
Houston, St. Luke's	†		Deckert, Pat
Houston, St. Luke's	†		Ethun, Richard
Houston, St. Luke's	†		Eury, Robert M.
Houston, St. Luke's	†		Graham, Gene
Houston, St. Luke's	†		Henderson, M. James
Houston, St. Luke's	†		Loyd, Mary Jo
Houston, St. Luke's		†	Mitchell, Hazel
Houston, St. Mark's		†	Bostick, Diann
Houston, St. Mark's	†		Colvin, Eleanor F.
Houston, St. Mark's		†	Dubose, Kevin
Houston, St. Mark's	†		Snow, Joellen
Houston, St. Mary's	†		Lundy, Fannie
Houston, St. Matthew's	†		Bisby, Dorothy
Houston, St. Paul's	†		Bynes, Betty K.
Houston, St. Paul's	†		Cunningham, Camille
Houston, St. Paul's	†		Duncan, Cheri
Houston, St. Paul's	†		Gunn, Ann
Houston, St. Paul's	†		Harmes, Linda
Houston, St. Paul's	†		Leffler, Sandra
Houston, St. Paul's	†		Leffler, Tom
Houston, St. Paul's		†	Taylor, Anna
Houston, St. Paul's		†	Teagarden, Anna
Houston, St. Paul's	†		Wheeler, Brandon M.
Houston, St. Philip's	†		Walker, Jane
Houston, St. Stephen's		†	Barcus, Susan
Houston, St. Stephen's		†	Johnson, Barbara
Houston, St. Stephen's	†		Moss, Mary Frances

Central South District			
Church	Del	Alt	Name
Houston, St. Stephen's		†	Parker, Dian
Houston, St. Timothy's	†		Weiskopf, Margaret
Houston, St. Timothy's		†	Wieting, Paul
Houston, St. Timothy's		†	Young, Gwendolyn
Houston, Terrace		†	Casley, Charlie
Houston, Trinity	†		Willis, Dorothy M.
Houston, Trinity East	†		Jackson, Juanita
Houston, Union Memorial	†		Chaver, Nell
Houston, Union Memorial		†	Livingston, Joyce
Houston, Union Memorial	†		Sinclair, Betty
Houston, Wesley	†		Jammer, Perry
Houston, Wesley	†		McGowen, Jewell L.
Houston, West University	†		Perry, Judye
Houston, Westbury	†		Brown, Eric
Houston, Westbury	†		Davis, Centha
Houston, Westbury	†		Warren, Jean
Houston, Westchase	†		Sanchez, Diana
Houston, Westchase	†		Soderman, Ann
Houston, Westchase		†	Vu, The T.
Houston, Westminster	†		Broome, Lisa
Houston, Westminster	†		Hurta, Ginger
La Porte, St. Mark's	†		Graves, Athena
La Porte, St. Mark's	†		Lewis, Traci
La Porte, St. Mark's	†		Smith, Isaac Lee
La Porte, St. Mark's		†	Williams, Tyrone

East District			
Church	Del	Alt	Name
Alto, A. Frank Smith	†		Hassell, Marcia
Alto, A. Frank Smith		†	Hassell, Summers
Attoyac Circuit	†		Curbow, Jim
Attoyac Circuit	†		Shepherd, Daniel
Beckville	†		Brightwell, Carol
Beckville	†		Hudson, John
Bonita		†	Hilton, Jude
Brookeland	†		Powell, Glen
Burke	†		Burnette, Pam
Burke		†	Burnette, Jerry Lynn
Burkeville	†		Summers, Phyllis
Carlisle	†		Gough, Tim
Carlisle		†	Sanders, Murray
Carthage, Murvaul	†		Cockrum, Carson
Carthage, First	†		Baker, Sarah E.
Carthage, First		†	Baker, Bob
Carthage, First	†		Thompson, Jeretta
Carthage, Rehobeth	†		Powell, Annette
Carthage, St. Andrew's	†		Whitehead, Joyce
Carthage, St. Andrew's		†	Whitehead, Gloria
Center Hill	†		Bailey, Bruce

Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members

East District			
Church	Del	Alt	Name
Center, First		†	Hall McDonald, Tommye
Center, First	†		Sawyer, Jim
Chireno		†	Butler, Carol
Chireno	†		Butler, Hillard
Chireno		†	Holt, Letitia
Corrigan, First	†		Griffin, John
Crockett, First	†		Dubcak, Helen
Crockett, First		†	Kelly, Debbie
Crockett, First		†	Massingill, John
Curtis	†		Wright, Mary
Deadwood	†		Harrison, Jerry
Diboll	†		Strauss, Herman L.
Douglass, Faith Bridge	†		Watkins, Jo
Fairview	†		Stevens, Debbie
Goodrich	†		Armstrong, Louie
Goodrich	†		Chapman, Richard
Grapeland	†		Musick, Wanda
Grapeland	†		Scarborough, Freida
Grapeland	†		Sumrall, George
Groveton F	†		Hester, Anna
Groveton F	†		Stevenson, Rachel
Hemphill First	†		Byars, Nannette
Hemphill First		†	North, Don
Henderson, Blossom Hill	†		Hunt, Carlos
Henderson, First	†		Ballard, Brian
Henderson, First		†	Ballard, Margaret
Henderson, St. Paul's	†		Heath, Francis
Henry's Chapel		†	Walters, Kenneth
Homer	†		Byrd, Lynda
Homer-Burke	†		Feltman, Brenda
Jasper Circuit, Memorial		†	Thomas, Napoleon
Jasper Circuit, Memorial	†		Tims, Mary
Jasper First		†	Hollis, Jennie
Jasper First	†		Jones, Billie J.
Jasper, Homer	†		Muldrow, Dennis
Keltys	†		Coward, Linda
Keltys		†	Gibson, Brenda
Lake Rayburn		†	Beshears, Bette
Lake Rayburn	†		Teague, Kathryn
Laneville	†		Allen, Corky
Latexo	†		Gillet, Jean
Latexo		†	Muckleroy, E.L.
Liberty Hill	†		Russell, Ronnie
Liberty Springs	†		Broadaway, Arlie
Lilbert	†		Raney, Brook
Lilbert		†	Raney, Buck
Livingston CT, St. Luke	†		Gilkey, Allie Faye
Livingston First		†	Camper, Marilyn
Livingston First	†		Evans, Andy
Livingston First		†	Hawkins, Ann

Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members

East District			
Church	Del	Alt	Name
Livingston, First	†		Hawkins, Jerry
Lovelady Circuit	†		Watson, Claude
Lovelady, Alexander Chapel	†		Hunter, Watson
Lovelady, First		†	Huntsman, Wayne
Lufkin, Abundant Life	†		Boyd, Rose F.
Lufkin, Abundant Life	†		Jackson, Paul
Lufkin, Bethlehem First	†		Bonner, Vernell
Lufkin, Bethlehem First		†	Nick, Charles
Lufkin, First	†		Killam, Joy Scott
Lufkin, First	†		Tierney, Thalia
Lufkin, Ryan Chapel	†		Hagan, Daniel
Lufkin, St. Paul		†	Watlington, Jay
Lufkin, St. Paul	†		Watlington, Jo
Lynches Chapel	†		Gust, Art
McMahan Chapel-Geneva Charge	†		Urbin, Judy
McMahan's Chapel	†		Urbin, John
Melrose	†		Hardeman, Jane
Melrose-Simpson Campground	†		Hill, Sara
Moscow Bible	†		Forshee, Ben
Mt. Enterprise	†		Harper, Gail
Mt. Enterprise - Concord	†		Harper, Billy
Mt. Zion	†		Wilbur, Billie
Nacogdoches First		†	Bankston, Debra
Nacogdoches First	†		Hallman, Leon C.
Nacogdoches First	†		Shows, Barbara
Nacogdoches First		†	Smith, Doris
Nacogdoches, First		†	Teague, Lynn
Nacogdoches Perritte Memorial	†		Kennemer, Brooks
Nacogdoches Perritte Memorial		†	Teekell, Susan
Onalaska		†	Wilder, Wendi
Panola, Mt Zion	†		Horton, Sandra
Percilla	†		Melson, Winnie
Percilla		†	Paul, Judy
Pineland	†		Wright, Alton
Prairie View	†		Davis, Mellowayne
Riverside	†		Meadows, Lyn
Rockhill	†		Morris, Winnie
San Augustine, First		†	Dymke, Dene
San Augustine, First	†		Neel, Norman
Shelbyville	†		Lumpkin, Dell Ray
Short	†		Monk, John
Tatum	†		Tuttle, Ann
Timpson	†		Barrett, Jim
Timpson	†		Pierce, Bill
Trinity		†	Barrett, Debbie
Trinity	†		Kettler, Katie
Wells, Falvey Memorial	†		Beran, Kathleen
Wells, Falvey Memorial	†		Dixon, Alyson
Woodville		†	Bell, Emily
Woodville	†		Jarrott, Dixie

East District			
Church	Del	Alt	Name
Zavalla Shady Chapel		†	Jackson, Dawn
Zavalla Shady Chapel	†		Sander, Virgi

North District			
Church	Del	Alt	Name
Atlanta, First	†		Scott, Martha
Atlanta, First		†	Welch, George
Connors Goodwill	†		Carlisle, Nolan
Daingerfield, First		†	McCain, Annette
Daingerfield, First	†		McCain, Danny
DeKalb, First	†		Peek, Jerry
DeKalb, Hubbard Chapel	†		Lann, Bennie
DeKalb, Hubbard Chapel		†	Tidwell, Bobby
Elysian Fields Bethel	†		Coburn, Jeanette
Elysian Fields Bethel		†	Simon, Rob
Gladewater, First	†		Holland, Tim
Hallsville First	†		Blair, Bill
Hallsville First	†		Tevebaugh, Carol
Harleton	†		Bartuska, Suzane
Hooks, First	†		Allen, Jo
Hooks, First		†	Cook, Charlotte
Jefferson, First	†		Oatman, Don
Jefferson, First		†	Oatman, Mary Alice
Jefferson, St. Paul		†	Smith, Wilma
Kilgore, Crossroads		†	Johnson, Chuck
Kilgore, St. Luke's	†		McKinley, Kay
Law's Chapel	†		Griffin, Ross
Law's Chapel		†	Markos, Homerzelle
Liberty City, McCary's Chapel		†	Austin, John
Liberty City, McCary's Chapel	†		Cochran, Mike
Linden	†		Narramore, Rebecca
Logan's Chapel	†		McCowan, LaWanda
Logan's Chapel		†	Moore, Lynda
Longview, First	†		Fenderson, Regina
Longview, First	†		Fenderson, Steve
Longview, First		†	Jouett, Jerre R.
Longview, First	†		Parrott, Deborah
Longview, First	†		Winn, Terry
Longview, Wesley McCabe	†		LeBlanc, Linda
Longview, Winterfield	†		Hurley, Perry
Longview, Winterfield		†	Hurley, Kathy
Marshall, Concordia		†	Wallace, Joel
Marshall, Crossroads		†	Bradley, Donna
Marshall, Ebenezer		†	Jones, Alice D.
Marshall, Ebenezer	†		Parrish, Anthony G.
Marshall, First		†	Garbs, Charlee
Marshall, First	†		Harris, Dana C.
Marshall, Mallalieu	†		Hodge, Nina Jo
Marshall, Mallalieu		†	Martin, Brenda

Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members

North District			
Church	Del	Alt	Name
Marshall, St. Mark's	†		Owens, Cindy
Marshall, Summitt	†		Franks, Benny
Marshall, Zion	†		Washington, Sharon
Maud		†	Baumgardner, David
Maud	†		Steward, Brian
Mims Chapel	†		Friend, Mel
Mt. Pleasant, Renacer	†		Guzman, Angel
Mt. Pleasant, Renacer		†	Mejia, Velia
Mt. Pleasant, St. Andrew	†		Flanagan, Kristi
Mt. Pleasant, St. Andrew		†	Harmon, Karen
Mt. Pleasant, Tennison Memorial	†		Burke, Jonathan
Mt. Pleasant, Tennison Memorial		†	Merka, Charlie
Naples, First		†	Fleming, Virginia
Nash, Chapelwood	†		White, Nita
New Boston, Tapp		†	Howell, Glenda
New Boston, Tapp		†	Rowe, Mark
New Boston, Tapp	†		Turner, David K.
Old Boston	†		Lynch, Rodger
Ore City		†	Bewley, Mark
Ore City		†	Harrison, Mildred
Overton	†		Hamblen, Jean Beth
Overton		†	Hamblen, Jim
Overton		†	Parsons, Roselyn
Perryville	†		Searcy, Arthur
Pittsburg, First		†	Emery, Carolyn
Pittsburg, First	†		Strottman, Brad
Pittsburg, Reeves Chapel	†		Gatlin, Virginia
Queen City, Bethel		†	Roquemore, Clayton
Red Lick, First		†	Birdwell, Sherry
Red Lick, First	†		Morgan, Jay
Redwater	†		Earnest, Kay
Shiloh	†		Simonds, Marty
Soules Chapel		†	Morris, Joel
Texarkana, Buchanan	†		Crawford, Debbie
Texarkana, Buchanan		†	Welborn, Vickie
Texarkana, First		†	Pedigo, Kathy
Texarkana, Hardy Memorial	†		Phillips, Greg
Texarkana, Hardy Memorial		†	Phillips, Nona
Texarkana, St. Paul		†	Keeton, James
Texarkana, Williams Memorial	†		Bunch, Betty
Texarkana, Williams Memorial	†		Bunch, Bob
Texarkana, Williams Memorial	†		Morriss, Patricia
Texarkana, Williams Memorial	†		Stark, Joe
Union Ridge	†		Davis, Leland
Waskom, First		†	Salmon, Joyce
Waskom, First	†		Vaughan, Martha L.

Northwest District			
Church	Del	Alt	Name

Northwest District			
Church	Del	Alt	Name
Adams Chapel	†		Nunnally, Aaron
Adams Chapel		†	Nunnally, Rita
Alba	†		Royar, John
Antioch	†		Burleson, Hazel
Arp	†		Banks, Amy
Athens, Crescent Heights	†		Donnell, Damon
Athens, First	†		Landrum, Eleanor
Athens, Wesley	†		Thornsberry, Patsy
Big Sandy	†		McKenzie, Pam
Brownsboro	†		Teague, Bobby
Buffalo, Stewart Memorial	†		Cates, Pat
Buffalo, Stewart Memorial		†	Dennix, Ann
Bullard, First	†		Martin, Pat
Canton, Colfax	†		Geddie, Richard
Canton, Colfax		†	Miller, Dean
Canton, First	†		Jones, Jan
Canton, First		†	Strickland, Kathryn
Canton, Wallace	†		Alexander, Bob
Canton, Wallace		†	Alexander, Sherley
Canton, Wallace	†		Welcher, Sharla
Cedar Creek Lake	†		Rogers, John Steven
Chandler	†		Adkins, John
Chandler		†	Adkins, Nancy
Dew		†	Hart, Kyle
Dialville		†	Jones, Henry V.
Dialville	†		Vermillion, Judy
Earle's Chapel	†		Ray, Vickie L.
Edgewood, Cheatham Memorial	†		Skinner, Amy
Edom	†		Penn, Glenda
Elkhart		†	Willhite, Leon
Emory	†		Krantz, Nancy H.
Eustace	†		Bynum, Chris
Eustace	†		Rogers, Phil
Fairfield	†		Benedict, Kevin
Fairfield		†	Kethley, Cynthia H.
Fairfield, Jones Chapel		†	Henderson, Anna
Fairfield, Jones Chapel	†		Henderson, Arne
Frankston	†		Jones, Jerry
Grand Saline	†		Brown, Mary Beth
Grand Saline	†		Howard, Dan
Hawkins, Bethlehem	†		Deckard, Sally R.
Hawkins, First	†		Parker, Tom
Jacksonville, First	†		Phifer, Dwight
Jacksonville, New Community		†	Williams, Margene
Jacksonville, New Community	†		Williams, O'Neal
Jacksonville, St. John's	†		Lee, Eddie
Lake Palestine		†	Massey, Bernard C.
Lake Palestine	†		Morris, Debbie
Lanely	†		Bison, Karen
LaRue	†		Beard, Gary

Northwest District			
Church	Del	Alt	Name
LaRue	†		Ward, Bobby
Lindale		†	Jackson, James
Lindale	†		Merritt, Ron
Lindale	†		Merritt, Sue
Lindale, Mount Sylvan	†		Brown, Ricky
Malakoff	†		Schmitz, Natalie
Mineola, First		†	Kugler, Mickie
Mineola, First	†		Love, Dorothy
Mineola, Johnson Chapel	†		Bigham, Novada
Mineola, Smith Chapel	†		McMahon, Cheryl
Oakwood	†		Bing, Lee
Oakwood	†		Manning, Juanita
Oakwood, Union		†	Henry, Revoydia
Palestine, First		†	McCord, Donna
Palestine, Grace		†	Hafner, Bela
Palestine, Grace	†		Matthews, O.Y.
Palestine, St. Paul	†		Rodgers-Deckard, Portia
Palestine, Westwood	†		Mooney, Marvin
Point		†	Smith, Bob
Point	†		Walker, Regeana
Quitman		†	Bradfield, Wally
Quitman	†		Johnson, John
Quitman, Brock's Chapel	†		Conger, Ollie
Quitman, Brock's Chapel		†	Durst, Patricia
Rusk, First		†	Britton, Jim
Rusk, First	†		Shaw, Kevin
St. James	†		Moore, E.V.
Titus Chapel		†	Kirven, Shirley
Trinidad		†	Parker, Leslie
Trinidad	†		Stanfield, Kellie
Troup	†		Tew, Joe
Troup		†	Tucker, Wanda
Troup	†		Wilson, Ruth
Tyler, Bascom	†		Waldman, Jean
Tyler, Dayspring	†		Flowers, Sean
Tyler, Fairwood	†		Harp, Jan
Tyler, Fairwood	†		Joplin, James
Tyler, First		†	Clark, Marcus
Tyler, First	†		Wallace, Linda
Tyler, Lanes Chapel	†		Christopher, Andy
Tyler, Marvin	†		Andrews, Duane
Tyler, Marvin	†		Andrews, Patty
Tyler, Marvin	†		Childress, Larry
Tyler, Marvin	†		Childress, Regina
Tyler, Marvin	†		Massey, Marvin
Tyler, Pleasant Retreat		†	Aulie, Lloyd
Tyler, Pleasant Retreat		†	Wiley, Joi
Tyler, Pleasant Retreat	†		Wiley, Robert
Tyler, Pollard Memorial	†		Abbott, Betty Sue
Tyler, Pollard Memorial	†		Brown, Janie

Northwest District			
Church	Del	Alt	Name
Tyler, Saint Paul's		†	Kidd, Hubert
Tyler, Saint Paul's	†		Oaks, Johnita
Tyler, Saint Paul's		†	Starnes, Ann
Tyler, Swan-Wood Springs	†		Todd, Lawrence
Van	†		Connelly, Mark
Van		†	Wright, Dorothy
West New Hope	†		Stewart, Cynthia
Whitehouse	†		Wilkes, Russell
Wills Point, Russell Memorial		†	Smith, James G.
Wills Point, Russell Memorial	†		Turner, Larry
Winona	†		Shamburger, Fae

South District			
Church	Del	Alt	Name
Alvin, First	†		Blunck, Lynne
Alvin, First		†	Blunck, Bill
Alvin, First	†		Bunch, Marcia
Alvin, First		†	Lipscomb, Nancy
Angleton, Community of Love	†		Sells, Bettye
Angleton, First	†		Boyce, Pam
Angleton, First	†		Boyce, Richard
Baytown, Cedar Bayou Grace		†	Knight, Jane
Baytown, Cedar Bayou Grace		†	Robertson, Peggy
Baytown, Cedar Bayou Grace	†		Santana, Gilbert
Baytown, St. Emily	†		Bradford, Emery
Baytown, St. Emily	†		Jones, Keisha
Baytown, St. John's	†		Francis, Robert
Baytown, St. Mark's		†	Francis, Carolyn
Baytown, St. Mark's	†		Lowe, Duane
Baytown, St. Mark's		†	Mabry, John
Baytown, St. Mark's	†		Williams, Tracy
Channelview, Old River Terrace		†	Aikey, Janice
Channelview, Old River Terrace	†		Anders, Bill
Clute, Wesley First		†	Dunn, Ben
Clute, Wesley First	†		Mehner, J.C.
Dayton	†		Johnson, Jessica
Dayton		†	Myers, Vohn
Deer Park	†		Frantz, Jane
Deer Park	†		Scarce, Jeff
Dickinson, Faith	†		Gill, Virginia A.
Dickinson, Faith		†	Jones, Maxine
Dickinson, First	†		Hunter, George
Dickinson, First	†		Hunter, Sylvia
East Columbia, Haven Chapel	†		Davis, Veronica
Freeport First	†		Hewett, Sally
Freeport Oyster Creek	†		Adams, Richard
Friendswood		†	Crockett, Doug
Friendswood		†	Essary, Phyllis
Friendswood	†		Hiers, Mitzi

Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members

South District			
Church	Del	Alt	Name
Friendswood		†	Hiers, Hal
Friendswood		†	Hillenburg, Roy
Friendswood		†	Holt, Denny
Friendswood	†		Holt, Kathleen
Friendswood	†		Johnson, Bobby
Friendswood		†	Johnson, Michelle
Friendswood	†		Mainer, Jim
Friendswood	†		Mainer, Patricia
Galveston, Central	†		Bennett, Bettie
Galveston, Central	†		Dorman, Sylvia
Galveston, Moody Memorial 1st	†		Bridgwater, Nancy
Galveston, Moody Memorial 1st	†		Davis, Mark
Galveston, Moody Memorial 1 st	†		Gard, Carole
Galveston, Moody Memorial 1 st	†		Gard, Robert
Galveston, St. Paul's	†		Smith, Maxine
Galveston, St. Paul's		†	Young, Shirley A.
Galveston, Wesley Tabernacle	†		Turner, Raymond L.
Highlands	†		Piceynski, Patsy
Hitchcock, First		†	Charlston, Denise
Hitchcock, First		†	Charlston, Michael
Hitchcock, First	†		Flanders, Betty
Houston, Clear Lake	†		Howell, Janis
Houston, Clear Lake	†		Pubentz, Phyllis
Houston, Clear Lake	†		Thompson, Royce
Houston, Cokesbury	†		Krafka, Carole
Houston, Gateway Community Church	†		Mayhew, David
Houston, Windsor Village		†	Allen, Marilyn
Houston, Windsor Village	†		Connor, Carolyn L.
Houston, Windsor Village		†	Evans, Tina
Houston, Windsor Village	†		Hawkins, Stacie Yvonne
Houston, Windsor Village	†		Hicks, Thurman
Houston, Windsor Village		†	LaGarde, Wendell
Houston, Windsor Village	†		Page, Ulysa Lee
Houston, Windsor Village	†		Page, Valda
La Marque, First`	†		Akins, Ann
La Marque, First	†		Dibrell, Sue
La Marque, McKinney Memorial	†		Foreman, Eleanor
La Marque, McKinney Memorial	†		Mathews, Brenda
La Porte, First		†	Jackson, Michelle
La Porte, First	†		Jones, Margaret
La Porte, First	†		Lemmings, Cheryl
La Porte, First	†		Leopard, Peggy
Lake Jackson, Chapelwood	†		Erskine, Pat
Lake Jackson, Chapelwood	†		Maudlin, Valroy
Lake Jackson, First	†		Higgins, Jerry
League City	†		Armiger, David
League City	†		Bauman, Kevin
League City, Bay Harbour		†	Fitzgerald, John
League City, Bay Harbour	†		McHenry, Bertrand
Manvel, Grace	†		Talbot, Mary

Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members

South District			
Church	Del	Alt	Name
Manvel, Grace	†		Talbot, Thomas
Mont Belvieu, First	†		Bercaw, Marge
Mont Belvieu, First	†		Valdes, Eloy
Pasadena, Asbury		†	Murdock, Evadell
Pasadena, Asbury	†		Sommerfield, Pat
Pasadena, First	†		Davis, Arthur
Pasadena, First	†		McCullen, George
Pasadena, Golden Acres		†	Carter, Charles
Pasadena, Hope Community	†		Duncan, Betty
Pasadena, Parkwood		†	Campbell, Rick
Pasadena, Parkwood	†		Shaffer, Esther
Pasadena, Sunset	†		Dittmar, Bill
Pasadena, Sunset	†		Hinshaw, Martin
Pearland, First	†		Dahse, Rachal
Pearland, First	†		Fenn, Doyle
Pearland, First		†	Morris, Paul
Pearland, Hope Church	†		Armstrong, John
Pearland, Hope Church	†		Armstrong, Julia
Pearland, Hope Church	†		Wheatfall, Dorothy
Santa Fe, Aldersgate	†		Fojtik, Sandra
Santa Fe, Aldersgate		†	Henson, Rose M.
Seabrook		†	Beason, Bettye
Seabrook	†		Welter, Don
Seabrook	†		Welter, Marilyn Sue
Texas City, First	†		Holm, Ralph
Texas City, Galilee		†	Carter, Allene
Texas City, Galilee	†		Murray, Billie
Texas City, Galilee	†		Walters, Marvin
Texas City, Grace	†		Roush, Jon
Texas City, St. John's		†	Hogland, Dianne
Texas City, St. John's	†		Mitchell, John

Southeast District			
Church	Del	Alt	Name
Anahuac, First	†		Bess, Brandon
Anahuac, St. James	†		Russell, Bobbie
Anahuac, St. Paul	†		White, Bertha
Bay Vue	†		Mlcak, Sara
Beaumont, First	†		Beaumont, Phyllis
Beaumont, First	†		Ruby, Anna Lee
Beaumont, First		†	Stone, Kerwin
Beaumont, Forest Park	†		Potter, Betty
Beaumont, McCabe Roberts Ave	†		Abbage, Thomas I.
Beaumont, St. James	†		Colbert, Timolin
Beaumont, St. Luke	†		Liedy, Marlon
Beaumont, St. Luke	†		Toliver, Clarence
Beaumont, St. Paul	†		Northen, Judy
Beaumont, Trinity	†		Dishman, Phoebe
Beaumont, Trinity	†		LaFosse, Lisa

Southeast District			
Church	Del	Alt	Name
Beaumont, Trinity		†	Majors, Chip
Beaumont, Trinity		†	McMakin, Brenda
Beaumont, Trinity	†		Meek, Steve
Beaumont, Trinity		†	Robertson, Mary Ellen
Beaumont, Wesley	†		Banner, Lannie
Beaumont, Wesley	†		Early, Mary
Beaumont, Wesley	†		Elizondo, Michael
Beaumont, Wesley		†	Elizondo, Staci
Beaumont, Wesley	†		Follmer, Lynda
Beaumont, Wesley		†	Lucas, Robin
Bolivar	†		Cripps, Jean
Bridge City, St. Paul	†		Ashby, Ferrel
Bridge City, St. Paul		†	Duncan, Wayne
Bridge City, St. Paul	†		Wilson, Judie
Buna, First		†	Hunt, Mary Beth
Buna, First	†		Robertson, Thelma
Call-Watson Chapel	†		West, Donna F.
Daisetta	†		Atkins, Patti
Fannett, Faith	†		Broussard, Danny
Groves, First	†		Van Hooser, Teresa
Groves, First	†		Williams, Alyce
Hardin	†		Key, Mike
Hardin-Batson	†		Watson, Carolyn
High Island, St Matthew	†		Stewart, Michael
Kirbyville	†		Adams, Laura
Kountze - Warren	†		Reed, Christine
Kountze, First		†	Jobe, Laurie
Liberty, First	†		Brown, Sara
Liberty, First		†	Kalbitz, Bob
Liberty, South Liberty	†		Ford, Robert
Lumberton, Woodcrest		†	Hawthorne, Roger
Lumberton, Woodcrest	†		Laborde, Kenneth
Magnolia Springs	†		Hargis, Cindy
Nederland, Wesley		†	Beagle, Leroy
Nederland, Wesley		†	Derouen, Shelly
Nederland, Wesley	†		Myers, Gary
Nederland, Wesley	†		Myers, Marilyn
Newton	†		Gipson, John
Orange, Faith	†		Dutton, Glenn
Orange, First	†		Blalack, Beverly
Orange, Salem	†		Kindle, Ron
Orange, Salem		†	Neal, Vada
Orange, Wesley	†		Adair, Colleen
Orange, Wesley		†	Branch, Jane
Port Arthur, Aldersgate Trinity	†		Richards, Charles
Port Arthur, Barnes Memorial	†		Wilson, Melba
Port Arthur, First	†		Burney, Brent
Port Arthur, First	†		Kirkwood, Aletha C.
Port Arthur, St. John	†		Lene, Richard
Port Arthur, St. Paul	†		Gunner, Jacqueline

Southeast District			
Church	Del	Alt	Name
Port Arthur, Temple	†		Culbertson, Beth
Port Arthur, Temple	†		Salter, Patti
Port Arthur, Temple		†	Wommack, Carol
Port Neches, First		†	Arnold, Robert
Port Neches, First	†		McCall, Dorothy
Sabine Pass	†		Eldridge, Doris
Silsbee, First	†		Deadmon, Marianne
Silsbee, First	†		Herbst, Bob
Silsbee, First	†		Withers, Beth
Sour Lake	†		Arthur, Christi
Spurger	†		Harrington, Norris
Vidor, First	†		Andrews, Sally
Vidor, First	†		Davis, Diana
Vidor, First		†	Fledderjohn, Teresa
Wallisville, Middleton Memorial	†		Middleton, John
Warren	†		Holmes, Kaylene
Warren	†		Ray, J.W.
Wildwood Village Mills		†	Hickman, Don
Wildwood Village Mills	†		Tate, Ricky
Winnie, First	†		Duree, Sam B.
Winnie, First	A	†	Duree, Sharon

Southwest District			
Church	Del	Alt	Name
Bay City, First	†		Batchelor, Brent
Bay City, St. Paul's	†		Reynolds, Kim W.
Bay City, St. Paul's		†	Williams, Alice
Brazoria, First		†	Danford, John
Brazoria, First	†		Oberg, Georgia
Brazoria, First		†	Parsons, Bev
Brookshire, First	†		German, Linda
Brookshire, First		†	Stasny, Cindy
Downey, Wesley Chapel	†		Cloud, Alfreda
East Bernard, First	†		Vasina, Ken
East Bernard, First		†	Vasina, JoAnn
Houston, Addicks	†		Patton, Mickie
Houston, Addicks		†	Spears, Jennifer
Houston, Ashford	†		Adams, Andy
Houston, Bear Creek	†		French, John
Houston, Bear Creek	†		Kelley, Carmen
Houston, Bear Creek	†		Vickers, Nancy S.
Houston, First Filipino American	†		Siaotong, Mercy
Houston, Houston Trinity	†		Foster, Cheryl M.
Houston, Houston Trinity	†		Riley, Carl
Houston, Jones Memorial	†		Powell, Denise R.
Houston, Jones Memorial	†		Simmons, Juliette
Houston, Memorial Drive	†		Brown, Scott S.
Houston, Memorial Drive	†		Dale, Jim
Houston, Memorial Drive	†		Erskine, Jane

Southwest District			
Church	Del	Alt	Name
Houston, Memorial Drive	†		Garner, Kristi
Houston, Memorial Drive	†		Kelley, Sheri
Houston, Memorial Drive	†		Williams, Helen
Houston, Mission Bend	†		Ellis, Mickey
Houston, Mission Bend	†		Lee, Rudy
Houston, Mission Bend	†		Peters, Norma K.
Houston, New World	†		Bond, Tangela
Houston, New World	†		Nelms, Baron
Houston, New World	†		Risher, Joyce
Houston, New World	†		Washington, Alida P.
Katy, First		†	Barrios, Barry
Katy, First	†		Saenz, Karen
Katy, First	†		Saenz, Sam N.
Katy, Grace Fellowship		†	Kershner, Kristen
Katy, Grace Fellowship	†		Martin, Brenda
Katy, Holy Covenant	†		Berger, David
Katy, Holy Covenant		†	Wiens, Orville
Katy, St. Peter's	†		Albosta, Traci
Katy, St. Peter's	†		Clark, Ralph
Katy, St. Peter's	†		Kappes, Jerry
Kendleton, Newman Chapel		†	Jenkins, Carolyn
Kendleton, Newman Chapel	†		Jones, Carolyn
Kendleton, Newman Chapel		†	Taylor, Arlilia
Lissie	†		Anderson, Mark
Lissie		†	Schmidt, J.J.
Matagorda, First	†		Barrett, Glenda
Matagorda, First		†	Bracken, Luvy
Missouri City, Covenant Glen		†	Collier, Jewell
Missouri City, The Harvest		†	Vu, Mindy
Orchard, First	†		Henson, Doris
Orchard, First		†	Kellner, Linda G.
Pattison		†	MacCallum, Emma
Pattison	†		MacCallum, Robert
Pattison		†	Robinson, Jill
Pattison	†		Stuart, Randy
Pearland, Shepherd of the Heart	†		DeGeus, Eugene
Richmond, Faith	†		Hill, Alan
Richmond, Faith		†	Hill, Sandy
Richmond, Faith	†		McCleskey, Jan V.
Richmond, Mt Vernon		†	Griffin, Myegan
Richmond, St. John's	†		Bowers, Margaret
Richmond, St. John's		†	Carpenter, Patsy
Richmond, St. John's	†		Oates, Robert
Richmond, St. John's	†		Ostergren, Sandra
Richmond, The River	†		Grush, Val
Rosenberg, First	†		Cooper, Johnnie
Rosenberg, First	†		Tielke, Kenneth
Rosenberg, St. Luke's	†		Wills, William
San Felipe	†		Smith, Heather
Sealy, First	†		Brandes, Waddel

Southwest District			
Church	Del	Alt	Name
Sealy, First	†		Hines, JoBeth
Sugar Land, Christ		†	Burford, Nancy
Sugar Land, Christ	†		Sharp, Lahonda
Sugar Land, Christ	†		Tutt, Fehrlin E.
Sugar Land, First	†		Ticer, Renette
Sweeny, First	†		Brightwell, Kay
Van Vleck, First		†	Hudgins, Kathy
Van Vleck, First	†		Ratliff, Connie
Wallis, First	†		Mize, Sue
Wallis, First	†		Roberts, Mary
West Columbia, Columbia	†		Sauer, Gary
Wharton, First	†		Williams, John

West District			
Church	Del	Alt	Name
Anderson	†		Kendall, Ron
Anderson		†	Kendall, Carole
Anderson		†	Walker, H.T.
Bedias	†		Johnson, Bob
Bedias		†	Stapleton, Gene
Bellville		†	Ainsworth, Jim
Bellville	†		Aldredge, Mike
Bellville		†	Aldredge, Pat
Bellville	†		Sossaman, Laura
Bremond, Grace	†		Hamrick, Jerry
Brenham, First		†	Ebel, Susan
Brenham, First	†		Sander, Carolyn
Brenham, First	†		Sander, Charles
Bryan, Alexander	†		Rosier, Mary Ruth
Bryan, Alexander		†	Stevener, Ralph
Bryan, First	†		Falls, Clay
Bryan, First	†		Hobbs, Jeff
Bryan, First	†		Marner, Jon
Bryan, First	†		Watson, Todd
Bryan, Lee Chapel		†	Bowers, Aishia
Bryan, Lee Chapel		†	Jones, Wanda
Bryan, Lee Chapel	†		Lewis, Mary
Bryan, St. Luke's	†		Hook, Andrew
Caldwell, Cooks Point	†		Grant, Jerry
Caldwell, Cooks Point	†		Griffin, Mike
Caldwell, First	†		Boedeker, Brenda
Caldwell, First	†		Goff, Mary
Cameron, First		†	Cauley, Mary Kay
Cameron, First	†		Williams, Tommy
Centerville, First	†		Boykin, Tony
Chappell Hill		†	Hruby, Frank
Chappell Hill	†		Wyatt, Dave
Chilton, St. Paul	†		Stewart, Tammy
Chilton, St. Paul		†	Stewart, William

Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members

West District			
Church	Del	Alt	Name
College Station, A&M	†		Allen, Sterling
College Station, A&M	†		House, Paula
College Station, A&M	†		Louis, Joyce J.
College Station, A&M		†	Thomas, Edward E.
College Station, Aldersgate	†		Bell, Starlet
College Station, Aldersgate	†		Hedderman, Judy
College Station, Christ	†		Beckman, Jeanne
College Station, Christ		†	Camp, Sharon
College Station, Christ	†		Hickman, Royce H.
College Station, Christ	†		Kiser, Redith
College Station, Christ		†	Richardson, Nan
College Station, First		†	Bentley, Kimberly
College Station, First	†		Williams, Annie
Franklin, Franklin	†		Creel, Shirley
Franklin, Franklin	†		Shenkir, Margie
Gause		†	Ely, Gloria
Gause	†		Neely, Mary
Giddings, First	†		Butterwick, Suzanne
Giddings, First		†	Franks, Joe
Golinda, Major's Chapel		†	Bonner, Willie
Golinda, Major's Chapel	†		Norwood, Floyd
Hempstead, Bethlehem	†		Campbell, Ida B.
Hempstead, Bethlehem		†	Whiting, Jocelyn
Hempstead, First		†	Parks, Milton
Huntsville, Farris Chapel		†	Bruce, Mike
Huntsville, Farris Chapel	†		Kinsey, Samuel
Huntsville, First		†	Bruce, Jerry
Huntsville, First	†		Dornbush, Penny
Huntsville, First	†		Harbison, Anna
Huntsville, First	†		Jamison, Lee
Huntsville, Grace		†	Rollings, Gladys
Huntsville, St. James	†		Dozier, Bennie
Huntsville, St. Paul	†		Pierce, Gayle
Huntsville, St. Paul		†	Thompson, Brenda
Huntsville, Wesley Memorial	†		Machac, Joe
Huntsville, Wesley Memorial	†		Martin, LeWanda
Huntsville, Wesley Memorial		†	Taliaferro, Pat
Huntsville, Wesley Memorial		†	Young, Laura
Iola, Zion		†	Grissett, Ruby
Jewett, St. Matthew	†		Eagans, Danny
Kosse, Kosse	†		Kelly, Henry
Kosse, Kosse	†		Railsback, James
Leona	†		Broomfield, Liz
Leona Circuit, Tanyard	†		Johnson, Lula
Leona Circuit, Tanyard	†		Nealey, Juanita
Leona Circuit, Tanyard		†	Nealey, Robert
Leona, Hillary Chapel		†	Simpson, Debra
Leona, Two Mile		†	Sullivan, Komicke
Lexington	†		Woodward, Andrew
Lexington, Blue	†		Early, Adrian

West District			
Church	Del	Alt	Name
Madisonville, First	†		Reed, Mary
Marlin, Davis Chapel		†	Degrate, Tennie
Marlin, Davis Chapel	†		Prince, Charleen
Marquez		†	Charleton, Gene
Millican, Millican		†	Hitt, Frankie
Millican, Millican	†		Lyons, Ann
Navasota, First	†		Armstrong, Bonnie
Navasota, First		†	Downing, Beth
Navasota, First		†	Williamson, Gary
Navasota, Lynn Grove	†		Jolly, Linda
Navasota, Lynn Grove	†		Shrock, Gloria
Navasota, Pleasant Grove	†		Sammons, Bridgette
Navasota, Stoneham		†	Abney, John
Navasota, Stoneham	†		Smith, Larry
Navasota, Stonehamville	†		Collard, Tiffany
Navasota, Stonehamville	†		Jones, LaTrenda
Normangee, Evans Chapel	†		House, Cynthia
Normangee, First		†	Prather, Rebecca
Normangee, First	†		Traylor, Jay
Paige		†	Franks, Meredith
Reagan, Reagan		†	Cohn, Betty Jane
Reagan, Reagan	†		Young, Wayne
Richards, Bay's Chapel	†		Hurry, Thala
Rockdale, St. John's		†	Katz, Jane
Rockdale, St. John's	†		Mallard, Dave
Somerville, First		†	Isenberg, Charlene
Somerville, First		†	Meyer, Mackie
Somerville, First	†		Rhodes, Dottie
Thorndale, Pleasant Retreat	†		McCoy, Shirley
Thorndale, Pleasant Retreat		†	Rose, Susan
Wheelock	†		Cope, Jesse
Yarborough Chapel	†		DeBose, Carol
Yarborough Chapel	†		King, Jane



**Texas Annual Conference
of the United Methodist Church**

2013 Journal

E

Daily Proceedings

SECTION E

IV. DAILY PROCEEDINGS
Texas Annual Conference
May 26-29, 2013,
Hilton Americas-Houston
Houston, Texas

Opening Celebration
Sunday May 26, 2013, 6:30 P.M.

The opening of the 44th session of the Texas Annual Conference was declared by Bishop Janice Riggle Huie, who led in a welcome by signs of peace. This year's theme was "Invest in the Young".

This service was designed by Jackie Hook, worship coordinator at St. Luke's UMC, Bryan and Dr. Craig Gilbert, director of music ministries & worship arts at First UMC, Sugar Land.

The musical leadership for this service includes guitarist John Foster and soloist Lauren Crabb of Houston, the Covenant Glen Choir and Band from Covenant Glen UMC, Missouri City, the Sanctuary Choir and Band of First UMC, Sugar Land and student participants in the 2013 Collide Youth Event. The worship leader is Chester D.T. Baldwin, minister of music at Covenant Glen UMC, Missouri City; and the guitarist is Ryan DeLange, Kingwood UMC, Kingwood.

Also participating tonight are Rev. Jeff Dungan (FE), pastor at St. Luke's UMC, Bryan; Claudia Soto (Lay), ChristWay Community Church, Friendswood; and Dr. Elijah Stansell (FE), director of the Center for Connectional Resources, Houston.

What If? | The Musings of a Father & Son is an original drama piece written by Jackie Hook. It is presented here by members of the AD Players, a Houston based theatre company committed to producing plays and programs that uphold human value, offer creativity, and promote literacy and education.

What If? | A Pastor's Heart is an original monologue written by Jackie Hook. It is performed by Luisa Amaral-Smith Kenny, certified lay minister at First UMC, Houston. A native of Puerto Rico, Luisa is a veteran of Houston's professional theatre landscape. She has resided in Houston for most of her professional career which has encompassed work as a performer, director, choreographer, and acting/stage movement/musical theatre teacher. Luisa recently appeared at Stages in the highly acclaimed production of *The Language Archive*.

2013 EPISCOPAL ADDRESS
Bishop Janice Riggle Huie
"Investing in the Young"

Dear Friends, "Grace and peace to you from God our Father and the Lord Jesus Christ."

Welcome again to the opening of the Texas Annual Conference. It has been exciting and heart-warming to hear so many stories of ministry from our congregations since last we met. You are an amazing group of people doing amazing things. Thank you for your love of Christ and The United Methodist Church.

Last year, I asked you to join me in praying for the wild and wonderful, upside-down-turning, life-changing, institution-reforming, movement-birthing Holy Spirit to come among us and our churches to change us, reform us and make us new. I invited you to embrace God's dream of a new church--a church characterized by vibrant, fruitful, missional congregations that transform their communities in the love of Christ. I invited you to imagine Spirit-led laity and pastors who could create and innovate new ways to meet challenges of our day in the same spirit that early Methodists met the challenges of their day.

You voted to establish these three areas as our Four Year Focus. Therefore, at each of the next Annual Conferences we will be taking an in-depth look at each of these. This year it is "Invest in the Young."

What do we mean by invest? When I say invest- I don't just mean shifting our budgets. I mean investing our creative ideas, our time to build relationships, our energy to reach out to young people who are all around us in our own communities and even in our own families. Look around this room and imagine all of the power and resources you as leaders could invest in changing lives and re-shaping futures. Now expand that vision to everyone in your congregation joined with all the other congregations. Connection or networks multiply everything.

The story of the relationship between God and God's people is a story of God's investment--- not just in people, but in creation itself. It begins in a garden. God formed Adam—a human being—out of nothing but dirt and blew into his nostrils the breath of life. The human came alive! God's investing continued on a boat. God saw that human evil was out of control, but there was one person God trusted. God said to Noah, "I'm starting over with you. Build a boat and get on board."

God invested in Abraham and Sarah. "I will make your descendents as many as the stars."

When God's people were slaves in Egypt, God invested in a leader named Moses. God sent a pillar of fire and cloud of smoke to guide them in the wilderness. Then God supplied food and water. Finally, God gave them 10 commandments to re-shape their understanding of life together. A pretty major investment on God's part, don't you think?

As the years went by, God sent leader after leader—Samuel, Isaiah, Jeremiah, Ezekiel and many more—to warn, comfort, and remind the people of whom God called them to be.

Then God made the biggest investment of all—God's own self. For three years Jesus invested in people through his teaching, healing, confrontations with evil, and finally giving his own life. For a time, it seemed that evil had triumphed, but God was not finished.

God raised Jesus from the dead, and then God poured himself into the world again. God sent the wild and wonderful Holy Spirit to turn things upside-down, change lives, reform institutions, birth movements and be a continuing presence to the people of God.

My friends, I want to ask you to pause one moment and think. Into what cause are you pouring yourself? Is it something that is comfortable, but no longer working? Is it something that invests in the future? Are you pouring yourself into a dream big enough to be worthy of God's dream? As one of our younger pastors puts it, "what are you going to do with your one and only life?" Today, our generation—as with all generations-- is being invited to invest in God's future.

One of the most significant investments that we can make is in the young—babies, children, youth and young adults. Continuity and stability described both the world and the church for many years. In those times, people rightly value experience and maturity as the highest priority. However, in times of transition and change, creativity, innovation and risk-

taking become vital. Young people are often keenly perceptive about what needs to be done and bold enough to think they can do it.

Transition and change describe the world and our church today. Deep global trends such as digital communication, global interconnectedness, urbanization and increasing diversity are changing our lives. Virtually all of our institutions—education, government, health care, employment and religious—are struggling to adapt.

Nowhere is change more obvious than right where we sit today—Houston is the epicenter—it is in the heart of those changes.

Only 30 years ago this was Downtown Houston, a few tall buildings and lots of open spaces. Today we are in a modern city with skyscrapers all around us. Houston and all of Texas have been blessed by strong economic growth. We embody an entrepreneurial spirit and “can-do” attitude. We have been called the most global city in the U.S. with well over a hundred languages in our public schools. Did you know we have more Sikhs than Episcopalians, and the youngest average age of any major city. This is one of the reasons that immigration reform is so critical for us.

It is that spirit that has led Texans to be leaders in the new age of technology. Technology is used in every facet of our life now. Facebook is only eight years old, and more people are signed in to Facebook than are members of the Catholic Church---2,000 years old. “Going viral” has a whole new meaning.

Some religious institutions are banking on dramatically new approaches to meet these challenges. For example, the Houston-Austin Episcopal Diocese just sold all of its hospitals, and now has the financial resources to create a whole new faith-based approach to the enormous health care needs in Texas. We’ll see what happens.

These same deep trends are re-shaping The United Methodist Church as well. Here’s a quick overview of what has occurred in the last 12 months.

In July, shortly after last annual conference, the Texas Annual Conference discontinued our old newspaper format for Cross Connection, and went electronic. We used to print 3,943 copies, and we never knew how many people even opened them. Today we email 13,000 Cross Connections with an average open rate of 61%. If every local church were to share email addresses of their members with the conference, we could email over 200,000.

In September, Lon Morris College, once a crown jewel in the Texas Annual Conference, closed, declared bankruptcy, and left numerous creditors unpaid, including a \$1 million debt to this Annual Conference. The rise of community colleges, the cost of higher education, and other changes simply couldn’t be overcome by spending more money and trying harder.

What if Methodists were to take this ending and others as an opportunity for fresh thinking about old questions? What could it look like for Methodists to transmit a rich, Christian, Methodist culture to youth and young adults? Imagine what might happen if Methodists were to anticipate such changes and decide to turn today’s assets into a resource for a new future rather than a liability to be carried by the next generation?

In January, we learned that St. Paul’s United Methodist seminary, one of only two United Methodist seminaries in our jurisdiction, now has fewer than 35 students. It is selling its main campus in downtown Kansas City, MO and moving to Church of the Resurrection. They have decided to make a bold move to invest in a congregation-based seminary education rather than an academy-based education. Will a congregation-based ministry be more effective? Did they act quickly enough to have the financial and leadership strength to make the change? We don’t know yet, but it is an experiment worth watching.

As of April 30, just a month ago today, The United Methodist Publishing House closed the last of the Cokesbury retail stores, including the one in Houston. Customers aren't coming to retail stores any more. They shop on line. They just don't buy as many physical books. We learned just last week that the United Methodist Reporter is closing - again probably as a result of the change in how people want to get information and read their news. It is a new age in communication.

People now read on their iPads and Kindles. What does that change mean for local churches teaching third graders in Sunday School? What does it mean for public schools? Our two year old grandson Zachary knows how to turn on my iPhone and find the Disney app that he likes. "Grandmother, I want Mickey Mouse," he will say. How will his parents and his Sunday School teachers excite his imagination with the Biblical witness?

Here in the Texas Annual Conference, the retirement tsunami poured onto our beaches with record numbers---26 just this year. The economic downturn of 2008 slowed it down, but it didn't stop the inevitable. Those retirements along with other transitions resulted in over 175 appointment changes. Nearly 25% of our congregations will experience a change in pastoral leadership. And this wave is not over yet. Within the next 10 years 50% of our clergy will be retirement age. How can we face this reality with creativity and plan well to assure the future of our church and our communities?

At the same time that we grieve the loss of such a large group of our most beloved pastors, we also celebrate that our conference has the highest percentage of young pastors in the U.S.---pastors who grew up in this new world and who have the potential to serve 30-40 years. This is no accident - we didn't just get lucky. This Annual Conference has invested in the Young in a big way by establishing the Emerging Leaders Initiative. It has four interrelated components.

It is our way of reaching out to young people in their spiritual journey. The Texas Youth Academy brings young leaders who are juniors and seniors in high school to a two week intensive experience in community, theological study of major Christian doctrines, worship and mission. These young people are just beginning to hear God's whisper of a call and it has been described by one college senior as "the single most formational experience in my faith."

The College Pastor Intern Project provides opportunities for college students to spend 10-weeks in the summer serving alongside a mature mentor-pastor who is in conversation with them and allows them to shadow everything he/she does as a pastor. These interns experience ordained ministry in a very practical way.

The Ambassador's Grant is a way we can support seminary students who often graduate with \$30,000 to \$60,000 in debt. Our starting salary for seminary graduates is \$43,000. You can see the problem. We are able to reimburse students over several years to help relieve that burden. The grant proved to be one of our most successful tools in recruiting promising young individuals from outside the conference.

Advancing Pastoral Leadership is a five year program offered to clergy who have at least three years experience in our conference and who have at least 30 years of expected service remaining in the ministry. It is a transformational experience of accelerated leadership development to prepare our highest potential young pastors to move more quickly into larger churches where the need is great.

The Emerging Leadership Initiative has been fruitful and has helped us to lead the nation in developing more young clergy prepared for pastoral leadership. Tomorrow you will be hearing from Dr. Chap Temple and Reverend Nancy Kellond about why and how we need to endow this initiative for the future.

Our conference is also investing in new communities. In many cases that means young communities. On Easter Sunday of this year, 7,303 people worshipped in congregations you planted over the last eight years. That is 7,303 people who might not have heard about the Resurrection of Jesus Christ if you hadn't been investing in starting new churches.

Methodists have been connected to public education for a long time. It is a core strength of our denomination. Congregations with a long history of public school involvement have often moved on to mentoring, pre-school programs, after school programs, and supervised recreation programs.

By our best count, over half of our congregations are now engaging with a public school. Involvement ranges from providing school supplies and backpacks of food so that children will have nourishment over the weekend to mentoring individual students to the long-term work of improving graduation rates and standardized test scores in specific schools. In addition, Methodist laypeople are at work in their communities, creating new approaches to meet the challenges of homelessness, gang-violence, food insecurity, health care, education, substance abuse and much more.

Methodists and other Christians are thinking differently. Many churches are experimenting with new forms of worship and ministry that take them outside the walls of their buildings. Some churches are considering closing while their property is still an asset and offering it as resource for future generations. A new church is emerging. As leaders in your congregations and this annual conference, you are making decisions every day about whether you will try to hang on to the past or invest in God's new future.

During this year, I have visited your congregations, talked with pastors and laity, and met with clergy and lay leaders in every district. I invited people to share how they are investing in the young.

Lots of congregations chartered new ministries this year. The most frequently mentioned first step is providing food and school supplies to underserved students. One of the most often repeated comments I heard was, "We had no idea how many children are hungry—especially over the weekend." Sometimes, providing food is a bigger challenge than one church can handle alone. Creative churches are forming partnerships with other congregations and non-profits like the local Food Bank.

Over the next couple of days you'll be hearing from churches of all sizes and about people of all ages who have reached beyond their doors to invest in the young. Later in this conference you will meet 90 year-old Mr. Gammon at Gethsemane. He wasn't so sure about their ministry to young probationers. Today he is a vital part of that mission.

There is no such thing as "too old" to invest in youth and young adults. Engaging with children, youth and young adults is where maturity, experience and stability are hugely influential. What you will see and hear and experience will both hurt your heart at the pain they bear and cause you to exult with joy at what the Spirit of God is doing in their lives. You will change, and your own faith will deepen and grow.

Are you making a difference in the lives of children? At the March Church Council meeting at St. Paul's in Bridge City, Jack Stouts reported that his daughter, a middle school teacher there in Bridge City, had shared the story of one of her students. She had been teaching about public service organizations and asked if they could think of groups that helped people. One of the students—a girl—spoke up and said, "I know one. They leave a box of food outside our door every Friday so that me and my brothers don't have to be hungry when we come to school on Monday." Mr. Stouts comments, "That is the difference St. Paul's Outside Our Doors ministry makes in the lives of kids."

Methodists are not only about feeding children's bodies. We also want to nourish their intellect and spirit. Memorial Drive and Chapelwood have moved beyond student school supplies to student achievement by partnering with Spring Branch School district.

Friends, when Methodists remember who we are and step toward the church God is calling us to become, Methodists make a difference in the world. As one of our pastors likes to phrase it, "We are the church of the AND." Methodists value knowledge and vital piety. Methodists value personal holiness and social holiness. Methodists value the whole person: intellect and feeling and spirit or head and heart and soul. Methodists take delight in combining the wisdom of the past with creativity for the future. Methodists care not only about our personal salvation, but also the fulfillment of God's reign on earth. Methodists value building bridges among diverse peoples. Methodists cherish tradition with a bias toward innovation.

Methodists are the faith community who planted schools, colleges and universities all over the American frontier. We are the faith community who built the most hospitals and community centers. Methodists were leaders in the fight against child labor and for public education of children. I could go on. The world needs a strong, vital United Methodist Church.

Tonight, one again, I want to ask you to take two actions—both involve investing in the young. Each focuses on relationship. The first action connects you with kids outside of your congregation. If your church is not yet engaged with a school, take the first step and talk with teachers and administrators, learn where children need help. If you are currently engaged in a food ministry, I'm asking you to take the next step and begin a relationship with at least one child and perhaps their family. You can do that through tutoring, mentoring, reading with young children, offering a recreation ministry or a variety of other means. Learn their names. Listen to their stories. Inquire about their hopes and dreams. Be a wise and mature friend.

The second action connects you with kids inside your congregation. Who are the young people---children, youth, young adults in your congregation? What are their names? Call them by name when you see them. Listen to their stories. What are their hopes and dreams? Send them to summer camp at Lakeview or UM Army. You may need to be their sponsor. Build a relationship with them. If there aren't any young people in your church, what about the grandchildren of your members? How could you make them feel special? Build a relationship that makes each young person feel as though they are the most important person in the world.

Those young people—the ones inside and outside the church—are the future of our communities and our church. This is our opportunity to shape the future. It is all about one thing: relationship, relationship, relationship.

When you are successful, send an email to your superintendent or district lay leader. Send an email to Cross Connection. Share the good news so we can share with others.

Friends, this is no time to settle for "just getting by" or being content with decline or "waiting it out until the last member can be buried out of this church" or handing our most perplexing challenges over to institutions which themselves are absorbed in their own stress. It is no time to think small.

Dr. Greg Jones of Duke University whom you met here at the last Annual Conference pointed me toward these words of Daniel Burnham, an 18th century architect, "Make no small plans. They have no magic to stir humanity's blood and probably themselves will not be realized. Make big plans; aim high in hope and work.....Remember that our sons and daughters are going to do things that stagger us. Let your watchword be order and your beacon, beauty. Think big."

“Our sons and daughters are going to do things that stagger us.” It is time to invest in young—in both our congregations and the world. Invest in their creativity and innovation. Invest in risk-taking experiments for a better future. Invest your time, talents and treasures in their dreams. Yes, they and you will make mistakes. Learn from them and try again. There is no doubt in my mind that the wild and wonderful, upside-down turning, life-changing, institution-reforming, movement-birthing Holy Spirit is moving within this Texas Annual Conference and will inspire us to embody God’s dream for the world.

Come, Holy Spirit, come. Will you pray that prayer with me?

Come, Holy Spirit, come. Amen.

2013 Episcopal Address *Texas Annual Conference*
Bishop Janice Riggie Huie

Youth and Adults participating in this years *Collide* event were recognized and the evening’s proceedings concluded.

Monday May 27, 2013, 8:30 A.M.

Called to order By Bishop Huie- 8:30 A.M.

The morning devotion service was led by Lindsay Kirkpatrick.

Dr. Jesse Brannen called the role and set the bar of the Conference.

Stephanie Griffin gave the Conference Lay Leader Address (what follows is a verbatim copy of the text submitted to the Conference Secretary by Stephanie Griffin):

This year I have traveled from the Southeast District to the North District. I have met hundreds of dedicated disciples along the way experiencing their excitement and vision for the trip to the “Promise Land.” One of the most important tasks to travel well is the art of packing. I have learned this lesson through the greatest teacher; *experience*. Since there have been many times over the past year that I have had to carry my luggage, I have learned that I need to be selective about what is a necessity and what I need to leave behind. As we head into the promise of this Quadrennial Term we are learning what is important to carry forward and what we can leave in the desert.

My trips with Bishop Huie and Reverend B.T. Williamson to every district across the Texas Annual Conference emphasized the importance of giving everyone the destination. We all left Galveston with the charge to focus on three areas for the next four years. Let’s keep the map so we all move in the same direction. We are focused on: 1.) Investing in the Young; 2.) Cultivating Fruitful, Growing Congregations; and 3.) Forming Transforming Lay and Clergy Leaders. Through the conversations at the “Bishop’s Visits” this year we learned of the many ways local churches are moving toward these destinations. Many have started the journey and all are looking and evaluating the next steps that need to be addressed in order to make disciples for Jesus Christ for the transformation of the world. Local Churches are having conversations about what is important to reach the goal and what is weighing them down and slowing the progress to the “Promise Land.”

In October, I was blessed to participate in the Cabinet/DCM Mission trip to Hidalgo County. It reminded me of the importance of working with our neighbors. Jesus called us to be in mission. Matthew 25:35 spells it out loud and clear: feed, cloth, visit, love! Near and far the mission field is deep and wide and endless. Having said that, the local churches in the Texas Annual Conference are looking at their neighborhood, at public schools and children in

need by reaching out in countless creative ways to be a positive influence reflecting the love of Christ. Bishop Huie challenged every church in the TAC to be involved with a public school. Just as the conference responded to the “Nothing But Nets” challenge in the past, the laity mobilized to meet this charge. As we move to the “Promise Land” we must pack the compassion to bring everyone with us.

The leadership of the Texas Annual Conference made a bold statement in January when they stepped aside and gave their place at the table of the Quadrennial Training Event, in Nashville, TN, to a group of young diverse leaders. These young men and women represented the TAC in respectful, open, and forward thinking ways. They were both lay and clergy who impressed me with their gratitude for the opportunity to learn and a willingness to share their voice at the table. There were few other conferences that brought a young prospective. Once again the TAC led with the focus of “forming transforming lay and clergy leaders.” The TAC has outstanding mature leaders that continue to provide direction by remembering Wesleyan roots and sharing their wisdom. Their direction is invaluable to guard our trip through the pitfalls of the “land of the giants.”

Leadership beyond the committees and into our daily lives has been the emphasis from the Leadership Forum, in Conroe to the Districts Lay Training events in January and February. The Conference and the Districts are focused as disciples on a journey to share the “gift of grace” that is free to all.

As we move forward over the next year I believe we need to pack our faith, courage, hope, and energy. We need to move together as one. “If your heart is as my heart, then give me your hand.” John Wesley

Leave those negative thoughts, closed minds, and fear. They only weigh us down.

Thank you for the opportunity to serve as your Conference Lay Leader.

Reggie Clemons presented the report from the Conference Leadership Team with proposed changes highlighted-

The Core Leadership Team (CLT) has focused on implementation of the Strategic Assessment Report recommendations and leadership development. District representatives to CLT have monitored, promoted, and assisted their respective districts as various components of the report have been implemented. Observable outcomes were annual district leadership training events that focused on investing in the young, leadership development, and congregational growth.

The summer CLT meeting was devoted to evaluations of the Galveston conference, a review of the work being conducted through conference Centers, and initial considerations of possible changes to Rules and Structure. At their fall meeting the CLT affirmed several recommendations for procedures related to Nominations and Resolutions; CLT received an update on the restructuring of the Center for Missional Excellence; and CLT requested that the Sexual Ethics Committee present a revised version of the conference sexual ethics policy. There was also a detailed review and endorsement of the new Dashboard reporting system, which will become a resource for local congregations.

With the beginning of a new quadrennial timeframe, the CLT was charged with the task of orienting new leadership. To accomplish this objective a Leadership Forum was held in September, 2012, with over 300 persons in attendance. Additionally, CLT provided for a joint CLT/District Leadership Team event in February.

The following documents present the proposed changes to the Conference Rules and Structure (as seen in the Pre-Conference Journal):

SECTION 4: NOMINATIONS

I. The Nomination Committee

The Nominations Committee for the Texas Annual Conference of the UMC shall consist of The Assistant to the Bishop, the Dean of the Cabinet, and one representative from each of the 9 Districts. The District Representatives shall consist of 3 clergy, 3 lay men, and 3 lay women. The Nominations Committee will reflect the diversity of the Texas Annual Conference with regard to ethnicity, age, gender, geography, and church size. The ex-officio members with voice and vote shall consist of the Directors of the Centers and the Conference Lay Leader. The chair of the Nominations Committee will be The Assistant to the Bishop.

II. Quadrennium Nominations

A. At the Annual Conference session one year prior to each new quadrennium, The Assistant to the Bishop will distribute a listing and description of all positions on teams, boards, agencies, committees, commissions and councils which are subject to election by the Annual Conference to all clergy and lay delegates to Annual Conference. The Nominations Committee will hold a workshop during Annual Conference to discuss the Nominations Process. The delegates shall take the listing and description back to their local churches and districts for discussion.

B. Persons interested in being considered for nomination to any TAC positions shall fill out a biographical profile including church, district, conference and spiritual gifts and turn these into their local church pastors and District Superintendents for comments and endorsement. Completed profiles with endorsements ~~shall~~ *should* be sent into the office of The Assistant to the Bishop prior to ~~December~~ *November* 1 of the year prior to the new quadrennium. District Superintendents, Center Directors, and the Core Leadership Team and District Leadership Teams may also make nominations.

C. The Assistant to the Bishop will prepare a profile book for the Nominations Committee by ~~February~~ *January* 1. The Nominations Committee will meet prior to ~~February~~ *January* 15. The Nominations Committee will make nominations from the pool of names in the Profile Book. The Nominations Committee will strive to make each Board, Agency, Commission, Committee, and Team as inclusive as possible with regard to ethnicity, age, gender, and church size. The report of the Nominations Committee will be reviewed by the Commission on Religion and Race for inclusivity as specified in the current *Book of Discipline of the United Methodist Church*. The Commission on Religion and Race will report any recommendations back to the Nominations Committee by March 1. All persons nominated by the Nominating Committee will be notified by email or letter and indicate whether they accept or decline the nomination. The Nominations Committee will continue to meet until nominations are finalized. Nominations from the pool in the Profile Book will be completed by March 15 and will be published in the Pre-Conference Journal. Some nominations may need to be made after the March 15 deadline and these will be presented at Annual Conference.

D. *The aggregate membership of all AM Ministry Teams, Boards, Divisions, Commissions, Committees will consist of ½ clergy and ½ laity unless otherwise restricted by the current Book of Discipline of the United Methodist Church.*

E. Persons may be nominated for unfilled positions by completing the biographical profile and submitting it to the Nominations Committee at their District Pre-Conference meeting.

¶F. Persons may be nominated from the floor of the Annual Conference. The nominator will indicate which person from the Nominating Committee's report

is to be replaced by the nominee. Substitute nominations should be in the same category of inclusivity as the person in the Nomination Committee's report. Votes on substitute nominees will be made individually prior to the vote on the full report.

¶G. Persons shall not serve more than two consecutive quadrenniums on the same Ministry Team, Board, Division, Commission, and Committee except in the case of persons elected to complete a vacancy occurring during a quadrennium who will be allowed to serve two consecutive full quadrenniums. No persons shall be eligible to serve on more than one Ministry Team, Board, Division, Commission or Committee at the same time.

¶H. The Chairperson of any Ministry team, Board, Division Commission or Committee shall not serve more than one full quadrennium except in the case of person filling an unexpired term of not over two years.

¶I. During the quadrennium, annual assessments will be conducted of the leadership of all Ministry Teams, Board, Divisions, Commissions, and Committees for attendance, effectiveness, and evidences of fruitfulness. Based on these assessments, the Center Leaders may request the Core Leadership Team to recommend remedial action or replacement of leadership.

¶J. All Nomination Rules of the Texas Annual Conference are subject to any applicable provisions of the current *Book of Discipline of the United Methodist Church*

¶K. The Board of Ordained Ministry of the Texas Annual Conference will be subject to Paragraph 634 of the current *Book of Discipline of the United Methodist Church* with the exception of the term limit which will be two quadrenniums.

¶L. Persons elected will begin serving at the close of Annual Conference.

III. Nominations Between Quadrenniums

A. Vacancies in elected positions occurring between sessions of Annual Conference will be filled on a temporary basis by a vote of the Core Leadership Team. Nominations for the Core Leadership Team to consider for vacancies will be made by the Nominations Committee.

B. Vacancies will be permanently filled by the process listed in Section II.

IV. District Nominations

The Districts shall use a process similar to the Conference process subject to the current *Book of Discipline of the United Methodist Church*.

[For 2007 the Core Leadership Team will nominate the 2007-2008 Nominating Committee from a pool of names submitted by the process outlined in Section II, C. After 2008 the Nominations Committee nominations will follow the same guidelines as the rest of the Committees being nominated.]

SECTION 5: PROCEDURES OF THE ANNUAL CONFERENCE

I. Pre-Conference Journal

A. The Assistant to the Bishop shall be responsible for producing a Pre-Conference Journal. Contents of the Pre-Conference Journal shall include those materials necessary for the business of the Annual Conference to be conducted. It shall be mailed at least 25 days before the Annual Conference begins.

B. Chairpersons are responsible for providing reports and materials to the Assistant to the Bishop on the schedule prescribed by the Assistant to the Bishop.

II. *Resolutions and Proposals (Resolutions are related to issues. Proposals are related to structures and rules.)*

C. Resolutions and Proposals

~~1A. Resolutions and proposals (Proposals are related to structures and rules; resolutions are related to issues.)~~ for consideration by the Annual Conference, and shall be sent to The Assistant to the Bishop ~~at least 180 days on or before January 15~~ prior to the Annual Conference Session. The Assistant to the Bishop will refer

resolutions to the appropriate Center of Excellence (~~Center Leadership Team~~) of the Annual Conference for consideration. The Center will study the resolution/proposal and offer any changes to the resolution to the presenting entity. The final resolution will be distributed to the Districts with a list of speakers for and against the resolution/proposal for discussion. ~~The discussion needs to be completed prior to February 15 of each year.~~ Comments from the District discussions are to be forwarded to the Center responsible for the resolution/proposal. The Center will vote concurrence or non-concurrence *and provide a written report back to the entity responsible for the resolution* and report its results back to the entity responsible for the resolution/proposal. The entity responsible for the resolution/proposal can withdraw the resolution/proposal from consideration by the Annual Conference or send the resolution/proposal, *along with the Center's written report* on to The Assistant to the Bishop for inclusion in the Pre-Conference Journal.

2B. Proposals (~~changes to the Conference Rules or the Model for Ministry~~) will be referred to the Core Leadership Team for consideration and action. The Core Leadership Team may also distribute the final proposal to the Districts for discussion as set forth for resolutions in Section 5, ~~1.C.1.II.A. above.~~

3C. All discussions regarding the resolutions/proposals, whether in the Center or the Districts, will be conducted in a spirit of Holy Conversations with all sides of the issues being presented and listened to in a spirit of Christian love and respect. Persons making presentations will not be interrogated or cross-examined. Persons present will not participate in applause or partisan or disparaging sounds (boos or hurrahs). No personal attacks will be allowed.

4D. Resolutions and proposals included in the Pre-Conference Journal ~~can~~ shall be discussed in ~~District~~ Pre-Conference Delegate Meetings prior to Annual Conference. The Center and/or the entity responsible for the resolution/proposal ~~can~~ shall provide a speaker for and a speaker against the resolution/proposal. All discussions surrounding the resolutions/proposals will be made in the spirit of Holy Conversations as set forth in Section 5: ~~1.C.3.II.C. above.~~ *A non-binding vote will be taken at each Pre-Conference Delegate Meeting to determine concurrence or non-concurrence with the resolution/proposal, and the results will be reported to the Annual Conference.*

5E. Resolutions and proposals included in the Pre-Conference Journal will be placed on the Agenda of the Annual Conference, *provided that the requirement Section 5: II.D has been fulfilled.* All resolutions/proposals ~~will~~ may be included in the Conference Workshops with scheduled speakers for and against the resolutions/proposals and questions and answers. All presentations, questions, and answers in the workshops will be made in the spirit of Holy Conversations as set forth in Section 5: ~~1.C.3 II.C. above.~~

6F. When the resolutions/proposals come to the floor of Annual Conference, there ~~will~~ may be one predetermined speaker for and one predetermined speaker against the resolution/proposal. ~~Each~~ Predetermined speakers are allowed a maximum of 5 minutes. An additional 6 minutes will be allowed for alternating comments, no longer than 60 seconds each, for and against the resolution/proposal. All comments will be made in the spirit of Holy Conversations as set forth in Section 5: ~~1.C.3 II.C. above.~~ A minute of silent prayer will precede the vote on each proposal/resolution.

7G. Proposals and resolutions not in the Pre-Conference Journal, except for Resolutions of Thanks, may be brought up at Annual Conference provided that:

1. They have been turned into The Assistant to the Bishop at least ~~7~~ 21 days prior to the Annual Conference session and have been reviewed by the appropriate Center or the Core Leadership Team with a recommendation of concurrence/non-concurrence and/or disposition; and, at the Monday afternoon session of Annual Conference, the Conference votes to suspend the rules; and, ~~two speakers, one for the resolution/proposal and one against the resolution/proposal, are provided for~~

~~the Tuesday afternoon Workshop. The Center/CLT and the entity responsible for the resolution/proposal follow the provision of Section 5: II.F.~~

¶III. Conference Session Procedures

A. The Assistant to the Bishop shall prepare an agenda of all reports and proposals for distribution on the opening day of each Annual Conference.

B. No report, paper, or proposal shall be considered until three (3) copies have been given to the Secretary.

C. The Conference Rules may be suspended by a two-thirds (2/3) majority of the Annual Conference members present and voting. The Rules may be changed by three-fourths (3/4) majority of the Annual Conference members present and voting.

D. All items that do not require Annual Conference action will be placed on the consent calendar. If the consent calendar is not a part of the Pre-Conference Journal, it will be presented on the first day of Annual Conference and, after lying on the table for 24 hours, will be acted on by motion of the

Assistant to the Bishop. Anyone may make a motion that an item be removed from the consent calendar.

E. Speeches in favor of or in opposition to a motion will be limited to three (3) minutes each.

¶IV. Conference Journal

A. The Assistant to the Bishop shall be editor of the Conference Journal.

B. The Conference Journal shall include at a minimum

1. Items required by BOD 606

2. Year-end statement of receipts and expenditures by all Conference bodies

3. List of appointments with and without annuity claim

4. Conference Rules document

The report and recommendations of the Conference leadership Team were approved and accepted by vote of the delegates.

9:00 A.M.- Dr. Kenda Creasy Dean presented the Order of the day.

Break-10:00 A.M. laity will reconvene at 10:30 and clergy at 10:45 for their respective executive sessions.

**Monday May 27, 2013, 10:30 am
Laity Session
Texas Annual Conference of the UMC**

10:15 a.m. – 10:30 a.m. **Music provided (First UMC Conroe)**

Call to order By Bishop Huie 10:30 A.M.

10:30 a.m. **Welcome – Opening Prayer by Sue Sullivan**

Introduction of Bishop Huie – by Stephanie Griffin (Conference Lay Leader)

Bishop Huie:

- Welcomed the Laity to the 44th Texas Annual Conference
- Requested feedback on conference being held at the Hilton Hotel, as opposed to George R. Brown
- Announced that she will visit all districts in the fall of 2013 in preparations for next year's theme- Vibrant, Growing, Fruitful Congregations

10:45 Introduce Reverend Geovanna Huffman by Stephanie Griffin

10:45-11:15 a.m. Rev. Geovanna Huffman – Reaching the Young and Hispanics
Speaking Points:

Daily Proceedings

- Shared experience on planting and growing churches in the urban Kansas City area
- Be intentional to reach out to your Hispanic neighbors to establish Hispanic ministries
- Reach out with Passion, Knowledge, and Sacrifice
 - Passion – Be passionate about what you believe (share the gospel)
 - Knowledge – Know what/who you're working with (use your demographics information)
 - Sacrifice – Reaching Hispanic neighbors requires making changes and going the extra mile to reach them
- No matter our cultural background, we're all in a quest to experience God

11:15 – 11:20 a.m. **Lydia Patterson Representative**

- Shared her experience with Lydia Patterson and how the institution made a difference in her life. Also, shared similar stories of how Lydia Patterson made a difference in the lives of other young people.

11:20 – 11:30 a.m. Introduction of First time District Lay Delegates

Introduction of Lay Delegates 35 years of age and under

Introduction of District Lay Leaders

Closing Prayer

Respectfully submitted by:

Tom Abbage, Lay Leader Southeast District, Texas Annual Conference
Associate Secretary

Meeting of the Executive Clergy Session May 27, 2013, 10:45 A.M.

Rev. H. Jackson opened with prayer.

Bishop Huie stated that she would keep her introductory comments short and read Psalm 133. After the scripture reading and comments on unity and holy conferencing she declared the clergy session to be open. This took place at 10:46 a.m.

Rev. Carol Bruse was introduced by Bishop Huie.

Rev. Carol Bruse (Houston, West University UMC) began a discussion of the Tools for Clergypersons. Highlights of Rev. Bruse's comments and presentation included the following:

- The tools that were presented are available on website
- The items being presented were guidelines, not absolutes
- Proposed Minimum Standards for Entering Candidates for Ministry (Rev 6)
 - not presented/proposed to Annual Conference (Proposed for BOM to continue to review through this summer and attempt to agree upon this coming fall)
 - Utilized as a straw man to process and converse about
- Rev. Bruse apologized for any harm this document may have caused
- Rev. Bruse discussed next steps that included:
 - Survey to all clergy persons (and if legal to all lay persons) to ask about version 6
 - BOM will continue to process while listening to surveys and other voices
 - At Clergy Gathering and at district meetings this fall, there will be more conversation and progress updates
 - Rev. Bruse reiterated the following points:

- The criteria being presented were for entering candidates only (affects no one here in this session)
- “Should be” language utilized to have the proposal serve as a guideline only, not must...DCOM and BOM can still approve someone that doesn't fit categories
- Cited that the current proposal is legal and cited a Supreme Court ruling based upon the ministerial exception
- Cited that it is in accordance with the *Book of Discipline's* requirement for future missional usefulness.

After the aforementioned presentation Bishop Huie asked and the clergy agreed to move just through the BOM's report by looking just at the sections requiring a vote due to time

-All sections were approved with the announced corrections. Please refer to the corrected “Business of Annual Conference” report submitted by Rev. Shanda Livingston in section 2.

Respectfully Submitted by:
Rev. Russell Hall
Associate Secretary

Afternoon Business Sessions
Monday May 27, 2013, 1:30 P.M.

Video presentation of the Lydia Patterson Institute

Call to Order by Bishop Huie 1:33 PM

Invest in the Young Presentation: Gene Evans, a young adult staff member from Henderson First UMC, opened the session with prayer. Mr. Evans spoke on the missional work his church is doing in ministry with the young. He worked with the school board to recruit students to attend music classes in an after school program at the church. The tools used may be musical instruments, playgrounds, or tutoring, but the important aspect is with relationships. There are 40 students enrolled in the church mission program.

Board of Ministry Report: Rev. Carol Bruse, chairperson, asked the board members to stand for recognition and an expression of thanks for their service. She thanked the guides, mentors, and dComs for the work they do in working with those who are entering the process for ministry. She also thanked the members of the Center for Clergy Excellence, Rev. Gail Ford Smith, Rev. Taylor Meador Fuerst, and Shanda Livingston for their work.

Rev. Bruse recognized those persons who are certified candidates for ministry, those who are ready to be appointed as local pastors, and those who are enrolled in course of study. Rev. Bruse introduced the candidates who are being commissioned for Provisional Deacons and Provisional Elders.

Presentation of Candidates for Provisional Deacons: (see BAC report for names)
Candidates for Provisional Elder:

Presentation of Candidates for Ordination as Deacons and Elders: Bruse introduced the candidates who were to be ordained as Deacons and Elders. (See BAC report for names.)

Historic Questions: Bishop Huie asked the candidates the historic questions that go back to the days of John Wesley. Bishop Huie asked the candidates for their understanding of Wesleyan doctrine.

Report of Board of Ministry is found in page in 57-58. Rev. Bruse moved the adoption of the report with a second and it was so approved.

Recognition of Clergy Milestones: Bishop Huie called on Rev. Gail Ford Smith and Rev. Taylor Meador Fuerst to bring the report. Rev. Fuerst introduced a new program entitled, "Refresh," for current clergy who have served more than 10 years in ministry. Rev. Gail Ford Smith and Rev. Michelle Hall introduced those clergy members who have celebrated five years of ministry. Rev. Smith asked the clergy who have served 10 years to stand and remain standing. Rev. Hall introduced those who are celebrating 15 years of service in ministry. Rev. Hall then introduced those celebrating 20 years of service. Those who have served 25 years were introduced and asked to stand. Rev. Fuerst introduced those serving 30 years. Those who have served 35 years were recognized. Finally, those who are celebrating 40 years of ministry were recognized. Bishop Huie offered a prayer for these clergy. The report below shows those that were recognized:

Gail Ford Smith				
5 Years of Ordination in Full Connection or Continuous Service under appointment as a Local Pastor				
Benjamin Paul	Bagley		2008	5
Jason Andrew	Burnham		2008	5
Arturo	Cadar		2008	5
Christopher Dale	Charles		2008	5
Frank Richard	Coats		2008	5
Justin Kelly	Coleman		2008	5
Jeffrey Lynn	Craft		2008	5
Theresa	Dougherty		2008	5
Ricky W.	Georgetown		2008	5
Kimberly Gayle	Hagedorn		2008	5
Joshua Wayne	Hale		2008	5
Bryan	Harkness		2008	5
Jacqueline Thomas	King		2008	5
Jeffery Blake	McDonald		2008	5
Andrew	Nunley	III	2008	5
Joy M.	Richards		2008	5
Keith L.	Somerville		2008	5
Barbara Ellen Burgess	Strauss		2008	5
Darryl W.	Stephens		2008	5
Kelly Lowery	Sullivan		2008	5
H. Michael	Tyson	II	2008	5
Holly Kristen	Wilson		2008	5

10 Years of Ordination in Full Connection, Associate Membership, or Continuous Service under appointment as a Local Pastor				
Elizabeth	Chenault		2003	10
Jose A.	Cortinas		2003	10
Sara Virginia	Curley		2003	10
Samuel C.	Cutrone	Jr.	2003	10
Philip Eugene	Grose		2003	10
Wade Kenan	Harman		2003	10
Christopher W.	Harrison		2003	10
James Nathan	Hodge		2003	10
Valerie	Hudson		2003	10
Howard Clarence	Huhn	Jr.	2003	10
Toney D.	Miller		2003	10
Dudley	Plaisance		2003	10
Sharon Monroe	Sabom		2003	10
Douglas Decatur	Smith		2003	10
Elizabeth Adams	Sutherland		2003	10
Beverly Green	Tune		2003	10
Alan Neil	Van Hooser		2003	10
C. McAllister	Vaughn		2003	10
Patricia Ann	Wehn-Glowski		2003	10
Mark	Welshimer		2003	10
Karen Ann	Williams		2003	10
Michelle Hall				
15 Years of Ordination in Full Connection or Continuous Service under appointment as a Local Pastor				
Kevin Engel	Adair		1998	15
Rosemary	Behrens		1998	15
Melissa Martin	Booth		1998	15
Jeffrey Craig	Gantz		1998	15
Anthony Wayne	McCollum		1998	15
Kenn A.	Munn		1998	15
Mark Matthew	Pedersen		1998	15
Salvador E.	Ramirez	Jr.	1998	15
John E.	Reasons		1998	15
Jeffrey Scott	Stull		1998	15
Thomas Lewis	Teekell		1998	15

20 Years of Ordination in Full Connection or Continuous Service under appointment as a Local Pastor				
Robert	Childress		1993	20
Paul	Clines		1993	20
Scott A.	Dornbush		1993	20
Michael	Fraley		1993	20
Cyrus V.	Helm		1993	20
Robert George	Johnson	Jr.	1993	20
Robert Glenn	Johnson		1993	20
Marilyn	Meeker-Williams		1993	20
Rudy	Rasmus		1993	20
Stephen	Stigler		1993	20
Gideon H.	Watson		1993	20
Mark B.	Woodward		1993	20
25 Years of Ordination in Full Connection or Continuous Service under appointment as a Local Pastor				
Ted A.	Campbell		1988	25
Martin	Doran		1988	25
Curley H.	Laster		1988	25
Douglas	Laws		1988	25
David W.	Meadows		1988	25
David G.	Porterfield		1988	25
Royce George	Scott		1988	25
Lynne A.	Settlemyre		1988	25
Robert C.	Shield		1988	25
John Earl	Warren		1988	25
Charles A.	Weber	IV	1988	25
Taylor Meador Fuerst				
30 Years of Ordination in Full Connection				
Kenneth Stephen	Calhoun		1983	30
George	Cathcart		1983	30
Merle Matthews	Idom	Jr.	1983	30
Roy	James		1983	30
Jeanne Kabamba	Kiboko	Ph.D.	1983	30
Joel A.	Purcell		1983	30
Robert L.	Renfro	Jr.	1983	30
Keith C.	Whitaker		1983	30

Mark H.	Young		1983	30
35 Years of Ordination in Full Connection				
Karen S.	Dorris		1978	35
Randy Mays	Fitzgerald		1978	35
James William	Foster		1978	35
Charles G.	Geller		1978	35
Richard L.	Hume	Jr.	1978	35
Robert	Luton		1978	35
Gregory A.	Megill		1978	35
Paul Elza	Quiggins		1978	35
Gail Ford	Smith		1978	35
Chappell	Temple		1978	35
Jimmy M.	Welch		1978	35
40 Years of Ordination in Full Connection				
James F.	Jackson	Jr.	1973	40
Joel Dyer	McMahon	III	1973	40
Charles	Millikan		1973	40
Harold	Travis		1973	40

Presentation of Professional Certifications: Vicky Harris asked Bishop Huie to recognize those who have met the requirements for specialization in special areas of ministry in the church. (Names listed in the BAC report)

Deacon Video: Deacons are persons ordained by the bishop to a ministry of compassion. A deacon connects the world to the church and the church to the world. The ministry of music helps bridge people together.

Consent Calendar: Rev. B.T. Williamson presented the consent calendar and moved for its adoption. Bishop Huie asked the body to vote to adopt the consent calendar by raised hands. Rev. Williamson mentioned the resolution on parsonage standards. The Commission on Equitable Compensation reviewed the proposal and asked for it to be delayed for further study. The body voted to further study the resolution on the change on parsonage standards.

Retirement Video: The theme was, "How I would like to be remembered." Nancy Kellond, David Foster, Jim Bankston, Winston Goens, Bruce Hay, Elnora Nunnally, Brenda Porter, Michael Toland, Rob Fisher, John Riley, Gail Williford, Tom Bain shared their thoughts on how they want the members of their churches and colleagues to remember them and their ministry.

Youth Ministry Report: Rev. Thera Freeman introduced the Break Dancers from Houston Gethsemane-St. Luke's UMC. ReVision, a program that works with at risk children/youth in southwest Houston, outlined the work being done in 26 zip codes to bring these kids into a loving environment. There was a video presentation of the message youth have for the Texas Annual Conference.

The Texas Youth Academy is a venue to hear the voice of the young. Patrick Golden, senior at Bellaire High School shared his experiences gained from this part of the conference's emphasis with youth and young adults.

Eddie Erwin, Houston Lakewood UMC, spoke of the youth worker's connection, which is a network for sharing ideas and encouragement to other youth workers.

Emerging Leader's Endowment: The vision has developed to the point that the directors are ready to make the endowment available to be utilized.

A question was raised by Rev. Scott Dornbush, Huntsville First UMC, as to whether the campaign to raise \$15 million has been approved by the Council on Finance and Administration. Dr. Elijah Stansell answered that it was interpreted that the campaign was an extension of what had already been approved. He stated the campaign to raise additional money to add to the \$2 million grant from Lilly had not been to CF&A. Bishop Huie thanked Rev. Dornbush for his question and mentioned more conversation would be welcomed.

Break: Bishop Huie asked the body to return at 3:15 pm.

Respectfully submitted by Gail Harrison, Associate Secretary

Afternoon Business Sessions
Monday May 27, 2013 3:15 pm
Session III

This session was called to order by Bishop Huie at 3:15 p.m.

New Church Starts and Transformation: Bishop Huie stated that this report would be delayed until tomorrow's agenda. Bishop Huie then introduced Rev. Gail Ford Smith and invited her to present the Board of Pensions and Group Health Benefits.

Board of Pensions & Group Health Benefits: Rev. Gail Ford Smith introduced presenters Rev. Rick Sitton and Rev. Sharon Sabom and invited them to present their respective portions of the report.

Rev. Rick Sitton (Chair Board of Pensions) re-presented the information given at the preconference district meetings. Rev. Sitton stated that the apportionment request for this year was the same as last year. The portion of the Board of Pensions & Group Health Benefits report found on pages 89-115 of the Pre-Conference Journal was submitted for approval of the Texas Annual Conference body. The report was approved by large majority. Report was approved by majority vote.

Rev. Sharon Sabom presented the highlights of pages 72-88 of the Pre-Conference Journal. She presented new clergy rates and the increase of the church rate to 7.8% was also presented. After her presentation, she submitted the report to the body for approval. The report was approved by majority with no visible oppositions.

Resolutions: Rev. Dr. Elijah Stansell presented the Resolution from the 2012 Delegation to General and Jurisdictional Conferences (found on page 41 of the Pre-Conference Journal and shown below):

WHEREAS, The Discipline (§502.3) of the United Methodist Church allows the election of delegates at the session of the annual conference held not more than two annual sessions before the calendar year preceding the session of the General Conference; and

WHEREAS: The traditional timing of the election of delegates is during the meeting of the annual conference preceding the meeting of the General Conference; and

WHEREAS: Under the traditional timing, the delegation is elected at the end of May, and the deadline for submitting resolutions to the General Conference is in August; and

WHEREAS: The earlier elections of the delegations provides greater opportunities for considering resolutions to be submitted by the delegation, communicating with other delegations and leaders from other annual conferences, and studying relevant materials; and

WHEREAS: The annual conference rules establish certain deadlines for the potential endorsements of delegates for the office of the episcopacy; and

WHEREAS: Moving the time of the elections 12-months earlier permits more time allotted to preparation of possible resolutions, the endorsement process, and overall preparation time, including training in the parliamentary procedures used at General Conference; and

THEREFORE BE IT RESOLVED: That the Texas Annual Conference, meeting in its regular session, endorses the recommendation of election for General and Jurisdictional Conference delegates at the 2014 annual session.

After the resolution was presented by Dr. Stansell, Bishop Huie stated that “this resolution is properly before you. Is there discussion?. First let me ask for questions. I don’t see any. Is there discussion? Yes sir. If you’ll just let us have your name and where you’re from and then speak to it.”

Lee Jamison, Huntsville First UMC: “I don’t see anything that addresses the increased likelihood that people that are chosen to be delegates so far in advance may be forced by unexpected situations to drop out and I was curious about how we fill those delegate spaces when someone does have to drop out since we are talking about (electing) so far in advance.”

Dr. Stansell replied, “Good question. There are a number of alternate delegates that are elected at the time of the election. When someone drops out above, we move the persons up and what we may anticipate is electing a few more alternates than we have in the past so that we can deal with what you have brought before us.”

Bishop Huie, “Alright, thank you. Another question here and then I see somebody in that middle back aisle.”

Rev. Carolyn Davis (FD), Vanderbilt University: “Just a quick clarification...given some of the previous age and gender demographics among others in some of our previous delegations, my question is if we are electing in 2014, are we going to be doing that in anticipation of folks that may be becoming fully ordained and eligible to go as a clergy delegate a year down the way, um, given the shifts that we see from year to year in our pools of ordinands?”

Rev. Dr. Stansell: “Well I thought Brother Smith was answering your question so I was allowing ample time for that to take place. Was the answer satisfactory then?”

Rev. Davis, “I’d love to hear a little more clarification maybe. Thank you.”

Dr. Stansell, “That is a challenge you have when you move elections back two years prior to because the same thing could be said if you were to do it the year of. I think that in all fairness the anticipation here is we’ve stated why we believe the reasons it would be more advantageous for us to have it early, but you’re absolutely right, it would not include those persons because they then may not be eligible at the time. You are correct.”

Rev. Carolyn Davis: “May I ask you a followup?”

Dr. Stansell, “Sure.”

Rev. Davis, “I speak as a deacon. We’ve got one deacon to be ordained this year and a huge number of them that will be ordained two years from now, so again, eligibility for the deacons of our conference as those numbers grow... so with deacons that will be ordained in the future...is that information being taken into consideration with this proposal”

Rev. Dr. Stansell, “The answer is no.”

Bishop Huie, “Alright, let’s go to the middle back right here.”

Rev. Stacy Pever Anzick, First UMC La Marque: “I just have a question about year on here 2014. Would we do that again going forward? Or is this proposal just for electing for 2016? What about 2020, 2024?”

Dr. Stansell, "The best answer that I can give you is that at each General Conference legislation is adopted which when you leave General Conference you act on the legislation that is in place as a Book of Discipline at that time. I don't know whether it will stay in place, but if it does and it gives us that opportunity, we would probably bring it before the body to decide. So that is the best answer I can give you. I can't dictate what is going to happen at the 2016 General Conference."

Bishop Huie, "Alright, thank you. Are there other questions? Is there debate? One person. Yes."

Leah Taylor, Memorial Drive UMC (Laity): "As a member of the 2012 delegation to General Conference, when we discussed this as a delegation and we came up with this proposal, we did not yet have the benefit of the discussion from our College of Bishops. Unfortunately I don't have the letter with me, but late last week or the week before, we received a letter from the College of Bishops calling into question whether or not the election of our delegation a full year earlier would in fact take our focus away from the local churches, which I think we are pretty clear where we are making disciples. And so, it pains me to do this, but, because I was a part of helping to parse the language of this resolution, along with the question raised by the young woman over here about limiting the number of clergy who would be eligible to serve as delegates if we wait an additional year to have the election, I think I would support us waiting until 2015 as we've done in the past to go forward with the election of our delegates."

Bishop Huie: "Alright, thank you. That is actually a speech against the resolution. Is there other conversation here? Are you ready to vote? If you are in favor of the resolution would you raise your hands please? If you are opposed to the resolution would you raise your hands please? O.k. let's do that one more time. I think there are a number of people not voting, but let me try this again. If you're in favor of the resolution would you raise your hand please? Alright, ya'll help me up here please. B.T. are you watching? If you're opposed to the resolution would you raise your hands please? It looks to me like its defeated...should we do a standing vote? I think the resolution is defeated here, but there is a second resolution coming forward as well."

Vote was confirmed as defeated with Assistant to the Bishop, Dr. B.T. Williamson and Conference Secretary, Dr. Jesse Brannen.

Dr. Don House presented a second resolution. Dr. House stated, "the second resolution was sent to you and has to do with the conference rule by which the delegation endorses Episcopal candidates. Let me give you some background here so you understand why it is here. In the old days, the way in which the delegation would endorse Episcopal candidates, those that wanted to become bishops that were elected at Jurisdictional Conference, would be brought forward by the clergy and in the first meeting of the delegation there would be a motion from the clergy that we should endorse the first elected clergy as an endorsed candidate. And historically that was the case. The problem with that was that the laity didn't play a role in that at all. The laity serves as half the delegation and they were asked to endorse the first elected clergy when many in the laity didn't even know the first elected clergy. So there was some rules that were passed in 2008 as a conference rule that changed the process by which endorsement took place. And what was designed was a series of three meetings by the delegation where all of the members of the delegation would participate in that endorsement process. We went through that for two different quadrenium using that rule and what is being brought to you here, and it comes from the previous delegation, is some small changes in those rules based upon the experience that the delegation had. So these are some rules that the old delegation is proposing as changes to the rules that then would be passed on to the next delegation. The changes are not that significant, but let me explain them to you. I'm going to have to think through this a little bit because this was written as if that first resolution that you just defeated would have passed.

So I'm going to do the best I can. What is before you is that the endorsement process begins in January following the election of the delegation. I can tell you that's too late now. What was thought of was that you would pass that previous resolution and that you would have a full almost nine months before you entered the endorsement process. In fact, under the...what you've just restructured, the delegation would be elected in May and you need the endorsements done really by August, so those endorsed candidates can begin the process of communicating with all of the other delegations within the jurisdiction. Now what we have before you is a resolution that says let's go ahead and wait until the next January before we do that and that's way too late. So what I would like to propose, and I am sure this is out of order, I'd like to change the wording back to where it makes sense..."

Bishop Huie, "Yes?"

Rev. Randy Smith, "I don't believe you can make amendments to a resolution by the maker on the floor. I would move that we table this resolution and have it brought back to us next Annual Conference."

Bishop Huie, "technically that may be correct, however, I think the spirit of what is here is before us and what we are looking at here at least as I understand it are some calendar issues and some editorial issues...and let me just ask the body, if we had this brought back to us tomorrow, that would give Dr. House and others the opportunity to do these editorial changes relative to what the intent of this is...would that be a problem for folks? I mean that way you could have a chance...unless you have all of these things marked, what we could do is just consider this tomorrow. If you want me to go to suspend the rules, I'm going to test the house on this."

Rev. Smith, "are you ruling that this is in order?"

Bishop Huie, "I'm going to suggest to the body that somebody could move to suspend the rules to make this possible."

Rev. Smith, "If I may, I have a motion I'd like to make."

Bishop Huie, "Alright, fair enough."

Rev. Smith, "The motion I would like to make is that the report...is that we table this report and have it brought back to us next year at Annual Conference."

Bishop Huie, "Alright, that's the motion that is in front of you. It is not a debatable motion, so you understand here what's happening, that if you...the motion here is to table this and to come back to here a year from now. And I'm going to let the body, and it is not debatable, so I'm going to let the body deal with it the way it chooses and then we'll see what happens next. So let me get out here where I can see you. If you are in favor of the motion to table would you raise your hand please? Oh, I'm sorry, it does need a second, is there a second?"

Rev. Bill Taylor seconded motion.

Bishop Huie, "Alright, there's a second. Alright, sorry. Thank you. If you are in favor of the motion to table would you raise your hand please? Alright, thank you. If you are opposed to the motion to table would you raise your hand please? Alright, the motion to table fails. Now, to keep us properly in order, if you want to consider this tomorrow, you are going to need a motion to suspend the rules. Yes sir."

Tom Wussow Kingwood UMC, "I would move that we suspend the rules so that this matter could be brought back to us tomorrow."

Bishop Huie, "Alright, there's a second. Now this is a debatable motion...do we have people that want to speak to this?"

Rev. Stacy Pever Anzick, First UMC La Marque: "Actually I have a quick point of order. Was the addendum to the Pre-Conference Journal mailed?"

Bishop Huie, "It was emailed."

Rev. Anzick, "Our conference rules state that it will be mailed 25 days before."

Bishop Huie, "B.T. is saying that...B.T. take my microphone here."

Rev. B.T. Williamson, "It does not specify mail or email. It says it has to be to the delegates within certain days prior to Annual Conference."

Rev. Anzick, "I believe it says mailed."

Rev. Williamson, "It was emailed and it was shared at all of the district Pre-Conference meetings and the document was online. It was referenced so that the delegates could find it there. That's how we handled it."

Bishop Huie, "Alright, Stacy do you understand what he is saying? It has been referenced in all the Pre-Conference meetings, there is a whole series of things that were emailed out as you know."

Rev. Anzick, "I guess that is what I am asking...do our Conference Rules say mailed or emailed?"

Bishop Huie, "It is actually...the wording is mailed, the question is, and this gets back to the Episcopal address last night, are we only talking about snail mail or are we also talking about electronic mail? And it was within the timeframe, correct?"

B.T. responds without mic.

Bishop Huie, "Stacy, I'm going to rule here, because it is not just this matter but it is a whole series of other things that we need to be considering at this Annual Conference, I'm going to rule that mailed, in this case, could refer to email or what we now call snail mail and so that we can handle it. And again it is not only this matter, we've got several other matters that have to be dealt with tomorrow. Now where was I? We have a motion and a second to suspend the rules. It was debatable. Do we need to debate this? I'm not seeing anybody. Alright, remember that suspend the rules takes a 2/3 vote."

Vote by the Annual Conference body suspended the rules.

Rev. Dr. Ted Campbell (FE), Perkins School of Theology: moved and had a second to delay until tomorrow with the schedule of the Assistant to the Bishop to consider. Bishop Huie called for a vote and the motion passed.

Respectfully Submitted by Rev. Russell Hall, Associate Secretary

**Service of Remembrance
May 27, 2013, 7 P.M.**

This service was designed by Rev. Cindy Foster Serio (FD), Mosaic Spiritual Formation Ministry, Houston; and Rev. R. DeAndre Johnson (FD), pastor of music and worship at Westbury UMC, Houston.

Participating in worship are Marquis Hobbs liturgist, Jones Memorial UMC, Rev. Laralee DeHart (FD), chaplain/co-executive director of Houston: revision; Lee Wise (Lay), First UMC, Silsbee; Rev. Lindsay C. Kirkpatrick (FE), associate pastor at Montgomery UMC, Montgomery; and Dr. Jesse Brannen (FE), conference secretary and senior pastor at United Methodist Temple, Port Arthur.

Daily Proceedings

The preacher for this evening is Dr. L. James Bankston (FE), retiring senior pastor of St. Paul's UMC, Houston. In 42 years of service to the United Methodist Church, Dr. Bankston has been a delegate to six Jurisdictional Conferences of the United Methodist Church, three General Conferences, and two World Methodist Conferences, providing leadership in the exhibition of radical hospitality and Christ-like acceptance of everyone in God's family tree.

The choir for tonight is the St. Paul's Choral Scholars of St. Paul's UMC, Houston. Directed by Mr. Eddie Quaid, the St. Paul's Choral Scholars is composed of singers, grades 10-12, from the greater Houston area. Membership is open to any high school choir student in the Houston area. This year's Scholars are from several different high schools across Houston and its surrounding areas including Cinco Ranch, Clements, Cypress Falls, Cypress Ridge, Cypress Woods, Dulles, Friendswood, High School for the Performing & Visual Arts, Jersey Village, Kinkaid, Lamar, Sam Rayburn, St. John's, and St. Thomas Episcopal.

The organist/pianist for tonight is Mr. Ken Coleman, organist at St. Paul's UMC, Houston.

The "Opening Prayer" is adapted from *Healing Worship: Purpose & Practice* by Bruce G. Epperly. (Cleveland: The Pilgrim Press, 2006). The "Benediction" is adapted from *The Africana Worship Book for Year C*. (Nashville: Discipleship Resources, 2008).

The alternate stanzas for the hymn "Shall We Gather At the River" were written by Rev. Linda Summers Pierce (FE), executive associate pastor at Christ UMC, Sugar Land.

The bread used tonight for communion was supplied by Mary's Gluten Free Bakery.

The conference was asked to stand in memory of those who have joined the Church Triumphant since last year.

Hilda E. Weiss Andrus, *spouse of William Darwin Andrus*
Harvey O. Beckendorf
Jannie Bell Black, *spouse of Kelley Black*
Jack Bogart, *spouse of Kristin Bogart*
Durwood Lynn Bristow
Herman Hubert Bulman
Jerry Lynn Burnette
Ann Cady, *spouse of Frank Cady*
Jimbeth F. Christensen, *spouse of Morley Wm. Christensen*
Phillip L. Cline, *spouse of Pamela M. Cline*
James Mettze Crabbe
Russell Rich Cranmer
Jeanne Deschner, *spouse of Roger Deschner*
John Chester Dowden
Jefferson English
Charles P. Godbey
Mary Yeager Heflin, *spouse of James M. Heflin Jr.*
Perrie Joy Jackson
Peola Lamb, *spouse of Matthew D. Lamb*
Walter Neil Langham
Pinckney Victor Love, *spouse of Rebecca Love*
Walter Ellis Magouyrk
Dan Middleton
Julie A. Poteet, *spouse of Ross Poteet, Jr.*
Annie N. Robinson, *spouse of H. R. Robinson*
Louis Sada Jr.
Onita Scott, *spouse of Leslie David Scott*
Lemma Mae Silas, *spouse of Thomas J. Silas*

Daily Proceedings

David D. Snowden

Robert P. Starbuck

Daniel Conrad Steere

Florence A. Stephenson, *spouse of Elton Lama Stephenson*

Grace Maxine Stitt, *spouse of Gerald Eugene Stitt*

Betty Stephens Strong, *spouse of D. Orval Strong*

Olga Faye Summy, *spouse of Kenneth Darwin Summy*

Santa Anna Trejo

James William Turner

Annie Mae Webb, *spouse of William Clayton Webb Jr.*

Gene Oliver Webb

Justina J. White, *spouse of Reuben H. White*

Bishop Huie, the cabinet, extended cabinet, and the 2012 class of ordinands served Holy Communion.

May 28, 2013 8:30 am

Morning Session

Session IV, Called to Order by Bishop Huie at 8:30 A.M.

Bishop Huie presented a road map for how the Annual Conference would move ahead today. In picking up items from yesterday and including items from the agenda for today, Bishop Huie asked for the permission of the body to outline where we are going. She presented the following order of items to be considered during this first session:

- Mission realignment proposal
- Rev. Ross Hyde, Investing in the Young
- Lakeview Conference Center Report
- Tom Pace, Committee on Episcopacy Report
- The resolution that was tabled yesterday that came from the delegation
- The remembrance of Chancellor Gib Walton

She stated that she would be delaying the retirement video and the nominations until the afternoon session and that everything else would be as it was outlined on the daily schedule.

Bishop Huie, "Alright, let's get started here and see how we go. The Rev. Diane McGehee is coming forward to help lead us through the proposal for the mission realignment."

Mission Realignment: Diane McGehee offered a prayer and read out of Acts chapter 2 and discussed participation in Pentecost. She asked the Conference body to approve changes. She discussed the alignment task force and development of the proposal before the body today (emailed as an addendum prior to Annual Conference and discussed at the Pre-Conference district meetings). At the end of her presentation, she asked for the Conference body's approval.

Bishop Huie, "Alright, this item is properly before you, it is in the Pre-Conference Journal, it has been discussed...first let me ask if there are questions? I don't see any questions, is there conversation?"

Rev. John Bingham (Retired Pastor, First Nacogdoches UMC), "How will this affect our current missions projects and ongoing missions projects and also in support of the PIM

projects that are actually involved in local Texas Conference, national and international groupings? How will this affect our response to those now and in the future?"

Rev. McGehee, "As I discussed, you still have the directors of mission in place, that director's position will continue. All the missions projects that are currently scheduled will continue. The site coordinators which are currently in place will continue, but they will now report to this committee in terms of ongoing evaluation and future planning all the mission projects that are in place now will continue just as they are scheduled to do so."

Rev. Bingham, "Will the director Kathy Mann still have a vote on the committee?"

Rev. McGehee, "Technically, she doesn't have a vote now and neither do I. We sit as ex officio members. We have influence, but the committee which represents the conference is the voting entity for mission activity, so that's not a change."

Rev. Bingham, "O.k. the monies that are in PIM will they roll over...I've already asked the treasurer this question."

Rev. McGehee, "Yes."

As the conversation continued about monies, Rev. McGehee affirmed that the new committee would make future decisions about monies.

Bishop Huie, "Let me just interrupt here on two counts. First, Rev. Jesse Brannen needs everyone to introduce themselves with name and where you're from. And let me just say I let this conversation go on and I can't do that with everyone, but there seemed to be some questions here. I see other people at the microphone, so let me...I saw this person first and then I'll come over here on my left side. I think I am going to need to limit you to one question a piece."

Andy Bowes, lay delegate, Angleton First UMC, "...was this a cohesive group decision to recommend these changes and are the changes all going to remain scripturally sound for denominations with scripture and the Book of Discipline?"

Rev. B.T. Williamson, "I heard two questions there. The first question was whether or not this was a representative group. The task force that the Core Leadership Team formed was a representative group. The second question I heard you ask was will the nominations reflect a scriptural approach to those who serve, yes it will."

Jean Beckman, Laity, Christ UMC College Station: "My question is it didn't define, is this lay or clergy on this 18 member committee?"

Rev. McGehee, "It will include both, but we are trying to stay heavily on the side of laity because we don't have movement issues. But the intent is to include both at least equally with more laity than clergy."

Rev. Scott Dornbush, "Bishop, a question for clarification. In the realignment task force, they are asking two things as I see it. One is the approval of the option of this merger. In the report of the Pre-Conference Journal, it seems there is another asking too...that the realignment task force also be authorized to create a new task force to develop a plan for the further development of the property in Conroe. And that seems to be a separate item from adopting this. My question is will we be able to deal with that second request separately from this request."

Rev. McGehee, "Yes, as soon as we deal with this we will bring that one forward."

Jack Olleck, laity, Lakewood UMC, "I have been a volunteer for working with PIM for a number of years and Diane referring to the PIM board, and I am a member of that board today as a volunteer. I am also, she used the term site coordinators, I'm one of those also...we call them project coordinators. I can tell you that I as a project coordinator rely on the PIM

executive committee, that is Kathy Mann, myself and a few others...they do planning and execution of training, funds and budgeting and all kinds of communication that enables the coordinators to do what they do. So, without that kind of communication and coordination from the new committee, project coordinators – even though they are not being eliminated – will not be able to function. It is imperative that this new committee provide that. I don't think the new committee today understands that. Because the coordinators are all volunteers...they will not have the time nor ability that the central board has been doing for them."

Rev. McGehee, "So is that a question?"

Mr. Olleck, "The question is, Diane, can you insure and how are you going to do that, that those kinds of central activities that has been done by the executive board in the past, will be done in the future?"

Rev. McGehee, "I don't have the ability to insure anything, but what I can tell you is that we have a full time paid staff person who is the Director of the Partners in Mission, who's responsibility is to carry out those functions. That position continues...that is her primary task..."

Rev. Melissa Maher, Chapelwood UMC, Houston, "This is a comment in favor of the proposal. I've been a member of the realignment committee for the last 8 months...It has been a prayerful and at times lengthy process where new voices have been invited in, but I understand that in the process that some voices have felt silenced. I believe that this proposal offers 3 things: 1) accountability, 2) representation, and 3) it looks into the future."

Donna Schlitt, Houston, Foundry UMC, "I am making a speech against the proposal. I had the privilege of chairing when PIM was born and I watched as a proud parent as this committee has performed under the leadership of Kathy Mann...It is my fear that if this goes forward, we will lose a lot of that experience and that future decisions that are made by a committee that may not share the same passion as the PIM Executive Committee, nor share the experience that they have gained over the years, that the Conference and the world church will lose a lot if this passes."

Jordie Chalupnik, Clear Lake UMC: Speech against, "Speak to the fact that we have veteran PIM experience on the committee. It would have been better to have some current PIM folks on the committee. I feel like the full voice of PIM has not been heard. We don't want our votes taken away."

Don Acton, Bering Memorial UMC: Neutral, "I'd like to thank Diane and the committee for all the work they've done... I can feel the passion in this and one of the things that alignment is supposed to do is to improve communication. The sense I'm getting here is that communication has not occurred. So I move that we postpone this proposal and vote on it next year with a more proper roll out to the committees, how they are going to be affected, how the resources are going to be reallocated, etc. If I could have a second, I'd appreciate it."

Bishop Huie, "There was a second and this is not a debatable motion...the Conference needs to decide here whether you want to table this or whether you want to finish the consideration of it. So I am going to ask if you are in favor of tabling, he said postponing, until next year, so this has an end point on that. If you are in favor of that, I'll ask for that and then I'll ask for those opposed. If you are in favor then of tabling would you raise your hand? If you are opposed to tabling would you raise your hand? Alright, one more time here."

Bishop Huie called for another vote and declared that it was pretty close.

"Point of order please," from a gentleman with no name or location given.

Bishop Huie, "Yes sir."

“Bishop, if we table this, does that not mean that we come back with the exact same report next year and that should there be any need to work between the groups in the interim as might be intended, that cannot be a part of that future report?”

Bishop Huie, “Sure, they would bring...it would have to come back with the modifications. You would be looking at this with the modifications. B.T. is telling me, and he is right, we need to get people in the bar. Some of you are not in the bar of the conference and I think we are going to do a standing vote and we are going to try to get this counted...let’s try it on standing and if I can’t figure it out on standing then I am going to go to a count.”

Bishop redefined the bar of the conference for the delegates.

“Bishop, may I ask a question?”

Bishop Huie, “Alright, your name?”

“Brandy Dalhoff at Perritte Memorial in Nacagdoches. Is this a 2/3 vote or a majority vote?”

Bishop Huie, “Majority vote.”

The Conference body was given time to relocate to the bar of the conference.

Rev. Dr. Dan Darby, Silsbee First UMC, “Redefine the bar please”

Rev. Dr. Jesse Brannen redefined the bar for the Annual Conference.

Bishop Huie called for standing vote, and the Bishop, Conf. Sec. and Asst. to Bishop were in agreement by observation that the motion was not tabled.

Rev. Lance Richards, Lexington UMC, (clergy): Speech in favor “representation is sufficient, Kathie Mann maintains voice, and we see more projects being organized and PIM strengthened with greater power, impact and voice.”

Bishop Huie, “Another speech against?”

Lee Jamison, Huntsville First UMC: Speech against “concerned about leadership that must run their ideas through the conference body. How do we respond to things that bubble up from the grass roots? It seems you can’t lead that from above, local people feel disempowered.”

Bill Taylor, North District Superintendent, and Sandra Smith, Northwest District Superintendent, stand in favor. “We comprise more than half the churches, we would like our churches and districts to be more in missions and have better representation. We believe that our people would have a greater voice, brings efficiency and inclusivity I hope we’d have the vision to go ahead and approve this.”

Bishop Huie: “Is the body ready to vote with hands raised? The body clearly ready to vote.”

Jim Foster, Houston John Wesley UMC: “Because this is a change in the rules, does this require a 2/3 or ¾ vote?”

Bishop Huie: “Our understanding is that this is not a rule change and therefore only requires a simple majority. Let’s see what the body wants to do here? (The body was recognized as ready to vote and the vote was taken.) The motion carried.”

Depot property in Conroe: Rev. Diane McGehee referenced pages 191-192 of the Pre-Conference Journal and explained that the current proposal is to put together a task force and examine the possible expanded use of the Conroe depot property to determine if and how it might be best use for expanded missional engagement by the entire TAC. Bring a proposal to the 2014 Annual Conference.

Rev. Scott Dornbush, Huntsville First UMC, asked to offer a substitute motion.

Bishop Huie: "You're in order."

Rev. Scott Dornbush then offered an extensively worded substitute motion.

Bishop Huie, "I hear a second. Alright there is a question here."

An unidentified male delegate asked the following question, "Bishop, the substitute motion is quite extensive and I wonder if the maker of the motion has copies available, so that we might read it before we vote on it."

Bishop Huie, "Actually, I was thinking that very thought myself and because this is an extensive motion and because it is a substitute you haven't seen, I wonder Scott if it would be acceptable if we can delay this just a bit...let's get some copies and get it on the screen and if we can get copies in people's hands and I'm certainly willing for this to come back up at a little later time on the agenda. Would that acceptable to you as the maker of the substitute? Alright, I'm going to say that that is going to be acceptable to the body as well and we'll come back...it is probably going to be an afternoon agenda item..."

Charles (last name not audible on the recordings), laity, Beaumont Trinity UMC: "Point of order...Please refer to the report in the Pre-Conference Journal earlier in the presentation."

Rev. Ross Hyde "Presentation for Investing in the Young"

Lakeview Report presented by Rev. Matt Idom, Jr. The body of the Annual Conference was invited to refer to the Pre-Conference Journal beginning on page 174. Rev. Idom presented his report that included the following highlights:

- In 2012
- Camper days for 2012: 67,661
- Commitments to Christ: 800+
- Called to ministry: 200+
- Report on TAP and Andrews programs
- Confirmation Camp (goal of 50, registered 279)

Upon completion of the aforementioned report, Rev. Idom invited the Conference body to consider the Resolution of Covenant (Lakeview), found on page 40 of the Pre-Conference Journal and written below:

RESOLUTION FROM THE LAKEVIEW METHODIST CONFERENCE CENTER

A RESOLUTION OF COVENANT

Whereas Lakeview Methodist Conference Center was created in 1947 by action of the Texas Annual Conference of the United Methodist Church,

And whereas, the 1952 session of the Texas Annual Conference voted to establish Lakeview Methodist Conference Center (then known as Lakeview Methodist Assembly) as a not-for-profit corporation, 501(c)3, in accordance with the laws of the State of Texas,

And whereas the primary mission and ministry of Lakeview Methodist Conference Center has been to support and serve the congregations, districts, programs, committees, boards, agencies, and ambitions of the Texas Annual Conference of the United Methodist Church,

And whereas the historical existence and real properties of Lakeview Methodist Conference Center were provided and afforded through the sacred relationship one with the other that exist(s) between Lakeview Methodist Conference Center and the Texas Annual Conference of the United Methodist Church,

And whereas Lakeview Methodist Conference Center leadership, Board of Director members, and staff affirm unconditionally that our primary relationship is as historically stated and understood as a “ministry of the Texas Annual Conference:”

Therefore be it resolved that The Texas Annual Conference of the United Methodist Church and the Board of Directors of Lakeview Methodist Conference Center renews and affirms our COVENANTAL RELATIONSHIP whereby it is understood that Lakeview Methodist Conference Center is a MINISTRY of the Texas Annual Conference of the United Methodist Church,

And be it further resolved that Lakeview Methodist Conference Center shall direct its mission and ministries in accordance to this covenant with the Texas Annual Conference of the United Methodist Church and the laws of the State of Texas in respect of Lakeview Methodist Conference Center’s status as a 501(c)3 incorporation.

Submitted by Matt

Idom

Bishop Huie, “Matt are there two action items, the resolution and the bylaws?”

Rev. Idom: “The two items are the resolution and the acceptance of the report that includes the bylaws.”

Bishop Huie: “Defer these action items until after Judge Ewing Werlein comes forward, and we will come back this afternoon or later in the conference with these and other action items.”

Judge Ewing Werlein, Jr., Laity, Houston Westminster UMC, presented a remembrance of Chancellor Gib Walton

Bishop Huie: Introduction of nominees for new Co-Chancellors

Bishop Huie introduced both Frank Jones and Mary Daffin and invited the Conference body to elect them as new Co-Chancellors by round of applause. The body responded in the affirmative with the requested applause.

Respectfully Submitted by

Rev. Russell Hall, Associate Secretary

Celebration of Ministry

May 28, 2013, 11:15 A.M.

This service was designed by Rev. Susan Kent (PE), The Woodlands UMC, The Woodlands and Rev. Elizabeth Duffin (FE), Lakewood UMC, Houston.

The members of the 2013 Retiring class are: James Thomas Bain; Louis James Bankston; Roy O. Biser; Lloyd W. Bonner; John Burchell; Richard Lee Cromwell; Robert J. Fisher; David Foster; Clara Jean Gilbert; R. Winston Goens, Sr.; Leo Green; Robert L. Grigsby; Bruce Hay; Lucy Annette Jones; Nancy Kellond; Dime Manning; Linda J. Maxey; Catherine A. Meyenberg; Chris W. Norton; Elnora Marie Nunnally; Linda Lee O’Neal; Brenda Clarke Porter; John W. Riley; Patrick N. Smith; Michael Toland; Paul Gene Whitlatch; and Gail Pratt Davis Williford.

Participating in worship as liturgists are members of the 2013 Ordination class: Rev. Steffon Arrington (PE), Wesley Tabernacle, Galveston; Rev. Lani Rousseau (PE), First UMC, Sealy; Rev. Ellen Kent (PD), Kingwood UMC, Kingwood; and Rev. James Roy Littleton, Jr. (PE), Rehobeth UMC, Carthage.

Also participating as liturgists are members of the 2013 Retiring class: Rev. Nancy Kellond (FE), Klein UMC, Klein; Rev. Elnora Nunnally (FE), Jones Chapel UMC, Fairfield; Rev. Rob J. Fisher (FE), Pollard Memorial UMC, Tyler; Rev. Bruce Hay (FE), First UMC, Palestine; and Rev. Brenda Porter (FD), Cornerstone UMC, Houston.

The musical leadership for the service is provided by Dr. Craig Gilbert, director of music and worship arts at First UMC, Sugar Land and Rev. R. DeAndre Johnson (FD), pastor of music and worship at Westbury UMC, Houston.

May 28, 2013, 2:00pm
Afternoon Business Session
Panel Discussion

Dr. Chappell Temple led a panel discussion with representatives from:
Princeton Divinity School, (Dr. Kenda Creasy Dean)
Duke Divinity School, (Dr. Lacey Warner)
Perkins School of Theology, (Dr. William Lawrence)
Southwestern University and (Dr. James Shrum)
Wiley College (Dr. Hayward Strickland)

The panel discussion focused on “Developing Clergy and Lay Leadership”.

Break-3:00 P.M.

May 28, 2013 3:15 pm
Afternoon Session

Session VI

Called to order by Bishop Huie 3:15 P.M.

Ruling of Law Bishop Huie, “Rev. Michael Caldwell, who wished to raise a question as to a ruling of law, if you will come up here, let’s get started with that first.”

Rev. Michael Caldwell, Lissie UMC (wording is transcribed here directly from audio recordings): “There’s two questions of law I need to ask Bishop Huie. First, is our triad process in keeping with paragraph 361.1(b), par. 604 and par. 363 of the Discipline. That’s the first one”

Bishop Huie, “Alright, thank you.”

Rev. Caldwell, “And the second question is, was the appointment process used in moving Rev. Michael Caldwell from Rusk to Lissie (December 2009-June 2010) in keeping with p. 363, par. 420, par. 421.1-3, par 430.1, par 431, par. 432, par. 433.1-5a, and with the understanding of fairness in par. 2703.2, par. 362b-e within and of *The Book of Discipline of the United Methodist Church*?”

Bishop Huie replied: “Alright, thank you very much. This is why we have Chancellors ladies and gentlemen. Just to let you know that is an appropriate request for a ruling of law. Reverend Caldwell is to bring three copies of this and I believe he has them, one to me and others to Conference Secretaries. The Bishop has up to 30 days to rule. I will not be ruling on these prior to the end of this Annual Conference session and I will be in conversation with Ms. Mary Daffin with how to proceed here. There is no action required by the body, but what is required is that this is entered into the minutes which that is happening as we speak. Having said that, I am going to move us on...”

Lakeview Report

Rev. Matt Idom referred to the Resolution from Lakeview (Covenant found on page 40 of the Pre-Conference Journal and in these notes on pages 39-40) and submitted that, “that resolution is properly before you for your consideration.”

Bishop Huie called for a vote and the Resolution of Covenant was approved by the body.

Rev. Idom submitted the rest of the report for the Conference body to approve (pages 174-184).

Dr. Chuck Simmons, Houston Memorial Drive UMC: “I affirm what has been presented here today. To enable this we got a proposed set of bylaws...this needs to be perfected. There are other matters that do not keep with UMC governance. We cannot

perfect these in this session. Here is the suggestion: We have a provisional set of bylaws, authorized for 1 year and return to us next year with a perfected set of bylaws.”

Bishop Huie: “It has been moved and seconded. We are separating this into two pieces, before us now is the bylaws. Questions and discussion...there is none.”

This motion was approved with minimal opposition.

Rev. Idom moved the remainder of the report and it was approved without opposition.

Resolution from the delegation (different provisions for Episcopal endorsement)

Dr. Don House presented the Resolution with changes in date and stated, “I think we need a motion for amendment.”

Tom Wussow, Kingwood UMC: “Friendly amendment, delete first line and part of the second line and replace with: The first meeting of the delegates (see attached)...then continue with the original language.”

Bishop Huie recognized that it was moved and seconded. There was no follow-up discussion and once put to a vote, the amendment carried.

Dr. House, “now we have the amended resolution before you and as I understand it, this is a rule change and requires a $\frac{3}{4}$ vote.”

Bishop Huie, “is there conversation for or against? I don’t see anybody going to the microphone. Alright, are you ready to vote?”

A vote was held and the amended resolution was approved with minimal opposition.

Conference Advance Special (Justice for Our Neighbors)

Rev. Lindsay Kirkpatrick presented the report. Rev. Kirkpatrick made a motion for the TAC to approve JFON as the Conference Advance Special for 2014. The Conference body made no discussion and approved with minimal opposition.

Equitable Compensation

This report was presented by Rev. Lorraine Brown. Rev. Brown referenced pages 60-71 of the Pre-Conference Journal. She highlighted the fact that minimum salaries would stay the same for this year and that a new report would come next year with new salary recommendations at that time. After her presentation, she moved for approval of this report and the salaries that were in the Pre-Conference Journal.

The Conference body approved with no opposition.

Archives & History

Rev. Bill Lanigan presented the resolutions and moved for the approval of both.

Bishop Huie stated that they needed to be dealt with individually.

Resolution for Orange UMC as a recognized UM Historic Site (Found on page 38 of the Pre-Conference Journal and written below) was presented first:

RESOLUTION From Archives & History

WHEREAS the General Commission on Archives and History of the United Methodist Church is charged by the General Conference of the United Methodist Church with the tasks of preserving, protecting, and recognizing historic Methodist historic sites and structures, and

WHEREAS the General Commission on Archives and History of the United Methodist Church has implemented a program to recognize United Methodist Historic Sites, and . . .

WHEREAS First United Methodist Church Orange, a church in Southeast District of the Texas Annual Conference, has completed the application process prescribed by the General Commission on Archives and History for registration as a United Methodist Historic Site,

THEREFORE BE IT RESOLVED that the Texas Annual Conference, meeting in regular session, endorse the application of First United Methodist Church Orange for recognition as a United Methodist Historic Site.

BE IT FURTHER RESOLVED that a copy of this resolution together with the completed application, signatures of the presiding Bishop of the Texas Annual Conference, the Conference Secretary, and the Chair of the Texas Annual Conference Commission on Archives and History, and necessary photographs of First United Methodist Church Orange be forwarded to the General Commission on Archives and History of the United Methodist Church, P. O. Box 127, 36 Madison Ave., Madison, NJ 07940

This resolution was approved with no opposition.

The Resolution for Genoa UMC as a recognized UM Historic Site (Found on page 39 of the Pre-Conference Journal and written below) was presented second:

RESOLUTION
From Archives & History

WHEREAS the General Commission on Archives and History of the United Methodist Church is charged by the General Conference of the United Methodist Church with the tasks of preserving, protecting, and recognizing historic Methodist historic sites and structures, and

WHEREAS the General Commission on Archives and History of the United Methodist Church has implemented a program to recognize United Methodist Historic Sites, and . . .

WHEREAS Genoa United Methodist Church, a church in South District of the Texas Annual Conference, has completed the application process prescribed by the General Commission on Archives and History for registration as a United Methodist Historic Site,

THEREFORE BE IT RESOLVED that the Texas Annual Conference, meeting in regular session, endorse the application of Genoa United Methodist Church for recognition as a United Methodist Historic Site.

BE IT FURTHER RESOLVED that a copy of this resolution together with the completed application, signatures of the presiding Bishop of the Texas Annual Conference, the Conference Secretary, and the Chair of the Texas Annual Conference Commission on Archives and History, and necessary photographs of Genoa United Methodist Church be forwarded to the General Commission on Archives and History of the United Methodist Church, P. O. Box 127, 36 Madison Ave., Madison, NJ 07940

This resolution was approved with no opposition.

Developing Clergy & Lay Leadership – Presentation I

This report was presented by Laura Menges (laity).

Clergy Sexual Ethics Recommendations

This report was presented by Rev. Preston Greenwaldt.

-Proposed Sexual Ethics Policy - (this text is inserted from the email that went to all delegates as an addendum to the 2013 Pre-Conference Journal):

PROPOSED SEXUAL ETHICS POLICY

The Texas Annual Conference of United Methodist Church is committed to providing a safe, respectful, and nurturing environment in keeping with God's sacred trust. Sexual misconduct on the part of any clergy person, employee, or volunteer of any congregation, institution, organization, or agency within the Conference violates the mission of the church to make disciples of Jesus Christ for the transformation of the world. Sexual harassment is expressly prohibited and will not be tolerated.

Sexual misconduct includes sexual abuse, sexual harassment, and sexual exploitation. The guidelines for the prohibition of sexual abuse or molestation of a minor (under 18 years of age) are set forth more specifically in the Safe Sanctuary Policies, which is incorporated into these guidelines.

The Texas Annual Conference believes that every person is created in the image of God (Genesis 1:27), that all Christians are equal in Christ (Galatians 3:26-28), and that we are called to love our neighbors as well as enemies (Matthew 5:42). We are committed to the prevention of sexual misconduct, harassment or abuse in any form and to address allegations justly. "Contrary to the nurturing community, sexual harassment creates improper, coercive, and abusive conditions wherever it occurs in society. Sexual harassment undermines the social goal of equal opportunity and the climate of mutual respect between men and women." (*Book of Discipline* 2012, ¶161.I) Furthermore, "Violent, disrespectful, or abusive sexual expressions do not confirm sexuality as God's good gift." (*Book of Discipline* 2012, ¶161.H)

The Texas Annual Conference bears affirmative responsibility to create an environment of hospitality for all persons that encourages respect, equality and kinship in Christ. We will neither condone nor tolerate instances of sexual misconduct, harassment or abuse.

Definitions

"Sexual misconduct within ministerial relationships is a betrayal of sacred trust. It is a continuum of sexual or gender-directed behaviors by either a lay or clergy person within a ministerial relationship (paid or unpaid). It can include child abuse, adult sexual abuse, harassment, rape or sexual assault, sexualized verbal comments or visuals, unwelcome touching and advances, use of sexualized materials including pornography, stalking, sexual abuse of youth or those without capacity to consent, or misuse of the pastoral or ministerial position using sexualized conduct to take advantage of the vulnerability of another." (*Book of Resolutions* 2012, p. 136)

"Sexual harassment [is] any unwanted sexual comment, advance, or demand, either verbal or physical, that is reasonably perceived by the recipient as demeaning, intimidating, or coercive. ... Sexual harassment includes, but is not limited to, the creation of a hostile or abusive working environment resulting from discrimination on the basis of gender." (*Book of Discipline* 2012, ¶161.I) "[I]t is unwanted sexual or gender-directed behavior within a pastoral, employment, ministerial (including volunteers), mentor, or colleague relationship that is so severe or pervasive that it alters the conditions of employment or volunteer work or unreasonably interferes with the employee or volunteer's performance by creating a hostile environment that can include unwanted sexual jokes, repeated advances, touching, displays, or comments that insult, degrade, or sexually exploit women, men, elders, children, or youth." (*Book of Resolutions* 2012, p. 136)

"Sexual abuse [in ministry] is a form of sexual misconduct and occurs when a person within a ministerial role of leadership (lay or clergy, pastor, educator, counselor, youth leader, or other position of leadership) engages in sexual contact or sexualized behavior with a congregant, client, employee, student, staff member, coworker, or volunteer." (*Book of*

Resolutions 2012, p. 136) Sexual abuse within the ministerial relationship involves a betrayal of sacred trust, a violation of the ministerial role and exploitation of those who are vulnerable. In *the State of Texas*, sexual misconduct by clergy can be a criminal offense. Furthermore, “the **use of pornography** in church programs, on church premises or with church property by persons in ministerial roles (lay and clergy) is a form of sexual misconduct.” (*Book of Resolutions 2012*, p. 162)

Reporting abuse of children and youth

Anyone who has cause to believe that a child’s physical or mental welfare has been or is being adversely affected by abuse or neglect by any person has a legal responsibility to report it to the appropriate state or law enforcement agency. In addition, any allegation of child abuse must be reported to the Bishop. Anyone who becomes aware of sexual abuse or molestation involving a minor must also follow the reporting procedures outlined in the Safe Sanctuaries policy of *The Texas Annual Conference*.

Reporting sexual misconduct between adults

Nothing in this policy requires the person alleging sexual misconduct, harassment, or abuse to report the matter to the individual who is the subject of the allegation. Any person who believes that he or she is being subjected to any type of sexual misconduct, harassment or abuse should bring the matter to the attention of the Bishop, a District Superintendent, or the Director of The Center for Clergy Excellence.

Investigations

The Texas Annual Conference is committed to a prompt and thorough investigation of allegations, in compliance with *The Book of Discipline*. It is intended that the privacy of the persons involved be protected, except to the extent necessary to conduct a proper investigation. We will cooperate fully in any criminal investigation.

Non-retaliation

No one who reports sexual misconduct, harassment or abuse will be retaliated against or adversely treated because he or she made an allegation in good faith.

Corrective action

If the investigation substantiates that the allegation is valid, immediate corrective action designed to stop the sexual misconduct, harassment or abuse and prevent its recurrence will be taken. Such corrective action may include discipline, up to and including discharge or dismissal of the offending person.

This is a policy statement of *The Texas Annual Conference*, approved and updated on May 28, 2013.

A separate proposed Bullying Policy was presented - (this text is inserted from the email that went to all delegates as an addendum to the 2013 Pre-Conference Journal):

PROPOSED POLICY ON BULLYING

The Texas Annual Conference of the United Methodist Church categorically opposes the practices of adult, youth, and child bullying. Bullying is a behavioral expression of aggressiveness that attempts to yield power over another person(s) or people(s). This may be expressed by physical or psychological means. Bullying can result in the death of the victim.

There are several scriptural evidences of bullying. The Book of Esther is about the bullying of one man and the grace God expressed through God’s persons. The questioning, beating, and subsequent death on the cross of Jesus the Christ is the ultimate example of expressed abuse of power over a person, even the Son of God. Stephen and a host of Christian martyrs have suffered similar personal attacks that led to death for the cause of Christ . There

are persons today who suffer and die because another person(s) seek to overwhelm them by aggressive behavior.

Reporting bullying

Nothing in this policy requires the person alleging bullying to report the matter to the individual who is the subject of the allegation. Any person who believes that he or she is being subjected to any type of bullying should bring the matter to the attention of the Bishop, a District Superintendent, or the Director of The Center for Clergy Excellence.

Investigations

The Texas Annual Conference is committed to a prompt and thorough investigation of allegations, in compliance with *The Book of Discipline*. It is intended that the privacy of the persons involved be protected, except to the extent necessary to conduct a proper investigation.

Non-retaliation

No one who reports bullying will be retaliated against or adversely treated because he or she made an allegation in good faith.

Corrective action

If the investigation substantiates that the allegation is valid, immediate corrective action designed to stop the bullying and prevent its recurrence will be taken. Such corrective action may include discipline, up to and including discharge or dismissal of the offending person.

This is a policy statement of *The Texas Annual Conference*, approved and updated on May 28, 2013.

After presenting both policies, Rev. Preston Greenwaldt, moved for their approval and adoption by the Annual Conference.

Bishop Huie replied, "Alright, thank you. Now just to let you know, this is about a 20 page document that was emailed to you as a part of the addendum. So if you are looking for it in your Pre-Conference Journal, the print version you won't find it there. But if you look on your laptops or Ipads or whatever you brought, you could pull it up there if you wanted to reference it...so that's what is before us now. Are there questions or discussion? First, let me ask for questions. And I don't see any. Is there discussion here; people who wish to speak for or against? I don't see any. Does that mean you're ready to vote? Oh, wait. There is a hand waving in the back. Thank you."

Don Acton (barely audible in the recording), Houston Bering Memorial UMC: "I don't understand the need to have this separate bullying policy as a resolution. I just think the current behavioral policies we have along with Christian teaching, this is covered. Could you please expound upon why we need to have a separate bullying policy? Thank you."

Shadow Sloan (in house council), "It is the opinion of the sexual ethics committee that bullying should be addressed separately in order to clarify both the prohibition against bullying and to highlight that that may be a problem for the church. So the committee decided to break that out into a separate section..."

Rev. Robert Stutes, Bellville UMC: "Under Sexual Ethics Policy, remove the line that states that we cannot provide our email or cellphone."

Gail Ford Smith, Director for the Center for Clergy Excellence: "That is part of the policies and procedures, not the actual policy itself that we are voting on."

This was confirmed by Associate Secretary Rev. Russell Hall showing Bishop Huie the text of the email and she concurred. Bishop Huie then ruled that the amendment was out of order because it was in the procedure manual rather than in the policies that were being voted on.

Jerome Stargy (Last name almost inaudible on recordings), Beaumont Trinity UMC: "...on the third line of the bullying policy...Clarifying question is it yield or wield?"

Rev. Preston Greenwaldt responded, "to yield is also to gain...for example we yield crops...so that is the way that the word is being used in this proposal."

Acceptance of both policies was moved and voted upon. The body approved both at once with no opposition.

Retirement Video Presented

Developing Clergy & Lay Leadership – Presentation II: This report was presented by Darwood Galaway, Kaye McKinley, Anna Rohde, & Ann Rosson.

Are there any lawsuits pending: (request by Bishop Huie)

Dr. Stansell replied, "Our last lawsuit settled out of court. At this time we have no pending lawsuits. Additionally, the TAC took a preventative action to increase our D&O insurance limits to \$5 million and \$12 million."

Constitutional Amendments (these amendments can be discussed, but they cannot be changed):

Dr. Brannen explained that there would be a single ballot for all four amendments. Additionally, Dr. Brannen stated that there was a small typo on page 300, line 3 and 4 should read article IV not article I at the end of that parenthetical referring to the 4th proposed Constitutional Amendment.

Amendment I – Adding the word "pray" (inserted from Pre-Conference Journal here): Dr. Brannen read the following amendment in its entirety.

Proposed Constitutional Amendment – I

On April 30, 2012, at a session of the General Conference of The United Methodist Church held in Tampa, Florida, the following Constitutional Amendment was adopted by a recorded vote of 865 Yes, 50 No (Calendar Item 211, DCA p. 2340). It is now presented to the Annual Conferences for vote.

In the 2008 *Book of Discipline*, Division One, ¶ 6, Article VI, (2012 *Book of Discipline*, Division One, ¶ 6, Article VI)) amend by addition as follows:

After "it will" add "pray."

If voted and so declared by the Council of Bishops, ¶ 6 (¶ 6) would read:

Ecumenical Relations—As part of the church universal, The United Methodist Church believes that the Lord of the church is calling Christians everywhere to strive toward unity; and therefore it will pray, seek, and work for unity at all levels of church life: through world relationships with other Methodist churches and united churches related to The Methodist

Church or The Evangelical United Brethren Church, through councils of churches, and through plans of union and covenantal relationships with churches of Methodist or other denominational traditions.

Dr. Jesse Brannen moved the amendment

Bishop Huie: "It is properly before you...mark your ballot now."

Amendment II – Deletion and Addition regarding meetings of General Conference and special sessions (inserted from Pre-Conference Journal here): Dr. Brannen read the following amendment in its entirety.

Proposed Constitutional Amendment – II

On May 1, 2012, at a session of the General Conference of The United Methodist Church held in Tampa, Florida, the following Constitutional Amendment was adopted by a recorded vote of 731 Yes, 181 No (Calendar Item 205, *DCA* p. 2430). It is now presented to the Annual Conferences for vote.

In the 2008 *Book of Discipline*, Division Two, Section II, ¶ 14, *Article II*, (2012 *Book of Discipline*, Division Two, Section II, ¶ 14, *Article II*)) amend by deletion and addition as follows:

After "shall meet" delete "in the month of April or May" and after "duly authorized committees." add a new sentence, "The change in the preceding sentence shall become effective at the close of General Conference in 2016."

If voted and so declared by the Council of Bishops, ¶ 14 (¶ 14) would read:

The General Conference shall meet once in four years at such time and in such place as shall be determined by the General Conference or by its duly authorized committees. The change in the preceding sentence shall become effective at the close of General Conference in 2016.

A special session of the General Conference, possessing the authority and exercising all the powers of the General Conference, may be called by the Council of Bishops, or in such other manner as the General Conference may from time to time prescribe, to meet at such time and in such place as may be stated in the call. Such special session of the General Conference shall be composed of the delegates to the preceding General Conference or their lawful successors, except that when a particular annual conference or missionary conference shall prefer to have a new election it may do so. The purpose of such special session shall be stated in the call, and only such business shall be transacted as is in harmony with the purpose stated in such call unless the General Conference by a two-thirds vote shall determine that other business may be transacted.

Dr. Jesse Brannen moved the amendment

Bishop Huie: "It is properly before you...you can make speeches for and against and ask questions and have discussion. Not seeing any, please vote now."

Amendment III – Word substitution regarding membership clergy and lay (inserted from Pre-Conference Journal here): Dr. Brannen read the following amendment in its entirety.

Proposed Constitutional Amendment – III

On May 3, 2012, at a session of the General Conference of The United Methodist Church held in Tampa, Florida, the following Constitutional Amendment was adopted by a recorded vote of 618 Yes, 306 No (Calendar Item 54, *DCA* pp. 2672-73). It is now presented to the Annual Conferences for vote.

In the 2008 *Book of Discipline*, Division Two, Section VI, ¶ 32, *Article I*, (2012 *Book of Discipline*, Division Two, Section VI, ¶ 32, *Article I*) amend by deletion and addition as follows:

After “director of Lay” delete “Speaking” and add “Servant”.

If voted and so declared by the Council of Bishops, ¶ 32 (¶ 32) would read:
The annual conference shall be composed of clergy and lay members. The clergy membership shall consist of deacons and elders in full connection, provisional members, associate members, and local pastors under appointment. The lay membership shall consist of professing lay members elected by each charge, the diaconal ministers, the active deaconesses, and home missionaries under episcopal appointment within the bounds of the annual conference, the conference president of United Methodist Women, the conference president of United Methodist Men, the conference lay leader, district lay leaders, the conference director of Lay Servant Ministries, conference secretary of Global Ministries (if lay), the president or equivalent officer of the conference young adult organization, the president of the conference youth organization, the chair of the annual conference college student organization, and one young person between the ages of twelve (12) and seventeen (17) and one young person between the ages of eighteen (18) and thirty (30) from each district to be selected in such a manner as may be determined by the annual conference. In the annual conferences of the central conferences, the four-year participation and the two-year membership requirements may be waived by the annual conference for young persons under thirty (30) years of age. Such persons must be professing members of The United Methodist Church and active participants at the time of election. Each charge served by more than one clergy shall be entitled to as many lay members as there are clergy members. The lay members shall have been for the two years next preceding their election members of The United Methodist Church and shall have been active participants in The United Methodist Church for at least four years next preceding their election.
If the lay membership should number less than the clergy members of the annual conference, the annual conference shall, by its own formula, provide for the election of additional lay members to equalize lay and clergy membership of the annual conference.

Dr. Jesse Brannen moved the amendment

Bishop Huie: “It is properly before you. Are there questions?”

Lee Jamison, Huntsville First UMC: “Name change seems to change the role, can someone speak to this?”

Dr. Jim Welch, Kingwood UMC: “Simply changing the name, not changing the role.”

Bishop Huie, “This language change is actually catching up on a change that occurred in 2008. Alright, please vote now.”

Amendment IV – Wording changes relating to Episcopal areas (inserted from Pre-Conference Journal here): Dr. Brannen read the following amendment in its entirety.
Proposed Constitutional Amendment – IV

On May 1, 2012, at a session of the General Conference of The United Methodist Church held in Tampa, Florida, the following Constitutional Amendment was adopted by a recorded vote of 848 Yes, 57 No (Calendar Item 207, DCA p. 2431). It is now presented to the Annual Conferences for vote.

In the 2008 *Book of Discipline*, Division Two, Section VII, ¶ 40, *Article I*, (2012 *Book of Discipline*, Division Two, Section VII, ¶ 40, *Article I*) amend by deletion and addition, as follows:

Delete the first two words, “Changes in” and following “episcopal areas” delete “may be effected” and add “shall be determined” and after “and the central conferences” add “The authority of jurisdictional and central conferences provided herein is not circumscribed or limited by the authority provided to the College of Bishops to arrange a plan of episcopal supervision.”

If voted and so declared by the Council of Bishops, ¶ 40 (¶ 40) would read:

The number, names, and boundaries of the annual conferences and episcopal areas shall be determined by the jurisdictional conferences in the United States of America and by the central conferences outside the United States of America according to the provisions under the respective powers and pursuant to the respective structures of the jurisdictional and the central conferences. The authority of jurisdictional and central conferences provided herein is not circumscribed or limited by the authority provided to the College of Bishops to arrange a plan of episcopal supervision.

Dr. Jesse Brannen moved the amendment

Bishop Huie: “It is properly before you...please vote now.”

Bishop Huie: “I declare this ballot is closed.”

Mt. Sequoyah

Abby Foster, laity, member at Kingwood UMC, Houston, TAC (Director of Mt. Sequoyah)

Discussed the renewal and vision for the conference center in the context of three phases:

-Phase I: Financial Sustainability

- \$300,000 in matching grant funds for repairs, etc.

- Upgrades include 21st century amenities

- Updating programming as well (focused on connecting the denomination across the jurisdiction)

-Phase II: Detailed Plan for the Vision (fleshing it out, development and implementation)

- Includes a capital campaign for \$20-30 million to get rid of all asbestos and add elevators and increase occupancy (auditoriums, etc).

-Phase III: not specified

- Asked the TAC to support the Mountain with our prayers, presence, gifts, service, and witness.

Communications

- Presented by Paula Arnold, Communications Director (See report printed in Pre-

Conference Journal pages 42-44)

Announcements by the Bishop

Bishop Huie, "Nominations updates are here up front for you to pick up and review, look at them tonight so we can deal with them tomorrow."

-Session closed in prayer.

Respectfully Submitted by Rev. Russell Hall, Associate Secretary

Service of Commissioning and Ordination

May 28, 2013, 7:00 P.M.

This service was coordinated by Rev. Jason Burnham (FE), Covenant UMC, The Woodlands, and Rev. Lance Richards (FE), Lexington UMC and Blue UMC, Lexington; and Rev. R. DeAndre Johnson (FD), Westbury UMC, Houston.

Participating as liturgists are Stephanie Griffin, conference lay leader and member of First UMC, Lindale; Rev. Carol Bruse (FE), chair of the conference Board of Ordained Ministry and pastor at West University UMC, Houston; and Rev. Ellen W. Kent (PD), associate pastor at Kingwood UMC, Kingwood.

The music tonight is provided by Sola Gratia, the women's choral ensemble of Kingwood UMC, Kingwood and directed by Meredith Koerner (Lay).

The organist for tonight is Sheila Childers (Lay), Kingwood UMC, Kingwood.

Commissioning Provisional Members: The Bishop offered the General Examination to all those who came for ordination and commissioning. She then examined the Provisional Members before she commissioned them as faithful servant leaders.

Grant Baker Barnes
Nathaniel Murff Bledsoe
Philip Eugene Grose
Wade Kenan Harmann
Joy Bracken Johnston
Mireya Guerra Martinez
Bryan James Moore
Richard Preston Morgan
Jason Jon Nelson
Laurie Kay Purcell
Gregory Clark Smith
Deborah DeFrank Tipps
Heather Ann Velez
Jennifer Michelle Veres-Schrecengost
Benjamin Otto West
Jeremy Damin Woodley

Examination and Laying on of Hands for Deacons in Full Connection: The Examination of the Deacon included an inquiry of their understanding of a deacon's duties and their willingness to engage fully in the ministry of this order. The Bishop laid hands on the following ordinand.

Ellen Watson Kent

Examination and Laying on of Hands for Elders in Full Connection: Bishop Huie reminded the ordinands of the duties of an elder, asking them about their call to ministry and their willingness to participate through the order of elder. Bishop Huie laid hands on each of the elders presented for ordination and full connection.

Steffon Keith Arrington
Jacqueline Ford Collins

Daily Proceedings

Deborah Ann Giles
Karen Koch Jones
Paula Lynn Kirby
James Roy Littleton, Jr.
Richard Duane Luna
Clifton Hiram Ritter
Lani Ann Rousseau
John William Seaton
Jason Byron Smith
Matthew Brian Smith
Howard Turnley

The congregation and clergy offered Exhortations to all who were newly ordained and commissioned. Bishop Huie presented to the annual conference the newly commissioned and newly ordained deacons and elder of the Texas Annual Conference.

The body retired to the reception honoring the new commissioned provisional members and ordained deacons and elders.

Morning Session May 29, 2013 8:30 A.M. Session VII

Call to Order by Bishop Huie - 8:30 A.M.

Devotional presented by Tori Butler

Growing Fruitful, Missional Congregations Presentation I-Presented by Rev.

Justin Coleman and members of the Houston Gethsemane UMC and main campus locations

Center for Congregational Excellence – presented by Rev. Dr. Don Waddleton. He invited the Annual Conference to reference the report beginning on page 116 and ending on page 126 (including sub-reports within this Center) of the Pre-Conference Journal. He reminded the body that items on pages 125 and 126 would be presented to the TAC for consideration (results of a task force assigned under Dr. Jerry Pennington’s direction. The general themes of Dr. Waddleton’s report was that congregations must be vital, viable and sustainable.

Dr. Waddleton, “Bishop, I move that we accept pages 125 and 126 of this report as a definition of a viable congregation.”

Bishop Huie: “This is properly before you, are there discussions or questions? I see none, let’s vote.”

These pages were approved with no opposition.

Nominations Report (Presented by Rev. Dr. B.T. Williamson)

Dr. B.T. Williamson, “There are 3 items for consideration. First of all, the nominations that seek to complete leadership teams or to replace persons who for various reasons of transition can no longer serve on committees, boards or agencies. Secondly, the list of trustees from Methodist Hospital and Southwestern University. And then what you were able to pick up yesterday from the Missions Committee new persons that are nominated for that position that we created yesterday. We also recognize that we will be adding the names of Mary Daffin and Frank Jones to serve as Co-Chancellors. You can see the list there on the screen of those persons that have been nominated and the respective offices and centers...” B.T. continued, “Bishop these nominations are before you and I move for their election.”

Bishop Huie, “Alright, these nominations are before you. I’m going to walk out here so I can see better. Are there any. Yes. Alright, they’re saying...I don’t know if we can make it larger or not (person from the body, unidentified, stated that they couldn’t read the screens).

Dr. Williamson, “I’d be happy to read through them if you’d like.”

Bishop Huie, "Alright, we'll read through them."

Bishop Huie, "Are there questions?"

Don Akton, Houston Bering Memorial UMC, "Do these include the sending ministries names?"

Bishop Huie: "Yes, and they are available there down front for you."

Don Akton: "Could we read through those too?"

Bishop Huie and B.T. Williamson: "Yes, we will read through them."

Bishop Huie: "Are you ready to vote or do you want to have a conversation about this?"

Don Akton: "Before approving the nominations for the sending ministries, can the conference acknowledge the existing PIM board?"

Bishop Huie: "Why don't we handle this by giving them a round of applause. We can also handle this by the conference secretary sending a note of appreciation."

After the aforementioned recognition, the nominations were approved by the body's vote.

Amendment

Rev. Scott Dornbush, Huntsville First UMC: "My substitute motion was out of Order and not relevant and I would like to remove my amendment from the floor."

Bishop Huie, "There is a motion and a second to withdraw."

Friendly amendment was then offered by Rev. Dornbush: "On the top of page 192 strike words mission disaster response and training depot and replaced with disaster recovery center."

The amendment was approved by a vote of the Conference body.

Bishop Huie: "The entire report is now before us and (after calling for the vote) it is so approved."

Treasurer's Report (See Attached copy given to Rev. Dr. Jesse Brannen by Dr. Stansell)

The report was presented by Dr. Elijah Stansell. The information that he included in the report included the following highlights:

- Fiscal affairs in excellent condition, everything properly insured, current on all obligations, our 2012 financial audit showed no deficiencies, our 2011 deficiencies have been corrected through policy
- Conference received a dividend check from its Workers Compensation
- Conference Service Center annuity paid in full
- Due to the closing of Lon Morris College, we were obligated to assume \$1.2 million dollar debt. We have more than \$900,000 left on that debt and we will be diligent in paying that off.
- See details of report beginning on page 127

Bishop Huie: "If I may just add a small footnote, because of these wonderful statements on generosity, it is my understanding from Rev. Diane McGehee that to date you all have given 1,624 gift cards that will go to disaster victims and there is some additional cash. Our goal for missional excellence was to have 1000 and you are working pretty hard on doubling that...1.6...thank you, thank you."

Council on Finance and Administration

This report was presented by Stacy Hawkins (CF&A Chair). Ms. Hawkins called attention to pages 135-137 reminding us of informational items on rules.

Ms. Hawkins moved the Proper Accountable Reimbursements Policy (pages information on 138-139, policy on 296-297 of the Pre-Conference Journal) be accepted.

After a vote of the Annual Conference body, the policy was approved unopposed

Ms. Haskins moved the acceptance of the action item found on page 140 of the Pre-Conference Journal that would take remaining funds from "Nothing But Nets" and allow them to be used for the broader follow-up endeavor "Imagine No Malaria."

Bishop Huie, "It is before you. Is there discussion?"

Rev. Stacy Pever Anzick, La Marque, "It seems that these were designated gifts for Nothing But Nets, since that still exists, why are we moving these things to Imagine No Malaria?"

Dr. Stansell, "It is an expansion of the Nothing But Nets program that does prevention, etc."

Rev. Stacey Pever Anzick, "...seems like we shouldn't take money given to a designated organization and give it somewhere else."

Dr. Stansell, "We could track individual churches that request the funds to go to Nothing But Nets and work with them as exceptions."

Bishop Huie, "I'm going to take that as a speech against."

Rev. Paul Kethley, Fairfield First UMC, "Why have we not dispersed these funds already?"

Dr Stansell: "There was a point where there was some difficulty with the accountability on the continents that the nets were going to...we hold funds in those cases. There were also some concerns from the council, our policy is that we hold funds for 30 days, then we disperse them."

Rev. Paul Kethley, Follow up question, "Nothing But Nets is a general church program, correct?"

Bishop Huie: "No, it is a secular group. We have partnered for years."

Scott Atnip, Huntsville Wesley Memorial UMC: Speech in favor. "Imagine No Malaria is a more holistic program."

Bishop Huie: "A speech in favor, two against. Anyone else wish to speak?"

Elnora Nunnally, Hawkins Circuit: Speech in favor. "If anybody knows anything about Malaria and if you know anything about the insects, then we are not acting out of our realm of changing the delivery of the funds...we are just going up a little higher..."

Bob Parker, Conroe First UMC: Speech against. "I think this is an accountability issue. When the church asks us to support a program and we give money to it, we feel it should go to that program."

Rev. Paul Kethley: Not speeches for or against, Just a point of order with clarifying questions. "Point of order. I wasn't speaking against, I was simply asking two questions of clarification." (This statement appears to be in reference to Rev. Kethley thinking that his questions were counted by Bishop Huie as speeches against, when I believe the minutes and recordings show that Rev. Anzick's comments were taken as a speech against - see above)

Bishop Huie: "Alright, I'll take that."

Tom Teekle, Wesley Foundation at SFA: Speech in favor. "...Using money in a more effective way."

Bruce Bailey, Centerville UMC Laity: "My question is which outfit has the most boots on the ground to get the job done? I am in favor of stamping out Malaria."

Gentleman approached the microphone and stated that he was on the UMCOR board but never gave his name before or after stating, "GBGM folks in New York say this is the way we should go."

Renee Teal, Christ UMC in Sugar Land, "Question, is the movement away from Nothing But Nets have to do with the dissolving of the Cote d'Ivoire partnership? Does Nothing But Nets distribute in other countries?"

Dr. Stansell: "First answer no...no correlation. Second question...yes."

Lisa Beth White, Student, Boston University: "Clarification statement...on page 142, it says that we will continue to support Nothing But Nets."

After a vote by the Annual Conference body, the resolution passes with minimal opposition.

Ms. Hawkins presented the next recommendation, the Apportionment Payout Pathway, referencing page 144 of the Pre-Conference Journal.

Bishop Huie, "Alright, thank you. This Apportionment Payout Pathway is in front of you...Is there conversation? I don't see anyone. If you would approve this..."

The recommendation was approved with 1 in opposition.

Finally, Ms. Hawkins presented the reduced Annual Conference Budget for 2014 as found on pages 168-173 of the Pre-Conference Journal.

Bishop Huie, "so what's in front of us here is the budget for 2014...so the floor is open for conversation."

Matt Idom, Lakeview Conference Center, "Request to change language, money goes to district not to Lakeview. We are the beneficiary of that money, but do not receive it directly."

Dr. Stansell: "With your approval Matt, we will handle it internally."

Jordie Chalupnik, Clear Lake UMC: "Where it has PIM on Page 171, is this the same PIM in both locations?"

Dr. Stansell: "No."

Jordie Chalupnik, "Can you clarify?"

Dr. Stansell: "I'll call Diane McGehee to clarify."

Diane McGehee: "All will go to SPIM, first amount is apportioned and other is Fair Share. Gives two opportunities to give to missions."

Rev. Kenneth Levingston, Houston Jones Memorial UMC: "SMU-why the reduction?"

Dr. Stansell: "Those are jurisdictional determinations. It is my understanding that there would be continued reductions until it is no longer funded by the jurisdiction."

Matt Edison, Trinity East UMC: "Why is there a decrease in the camping scholarship?"

Dr. Stansell, "The change going from \$350,000 to \$200,000 is a past action, this line will eventually go away. We are continuing that previous work. Camping support is a genuine concern and we need to address it elsewhere."

Rev. Matt Idom: "Not our understanding at Lakeview. The \$350,000 apportionment that has gone away, \$150,000 was put in budget for a capital campaign to leverage that gift for matching grants etc."

Marvin Walters, Texas City Galilee UMC, "We need to find more money to invest on these kids."

Lynn McQuarter (Audio hard to make out the name), Winterfield UMC in the North District and board member of Kilgore College Wesley Foundation: "Past two quads, the Wesley Foundations have been reduced. Can we put more money in our campus ministry?"

Tom Teekell, Wesley Foundation SFA: "There is a hundred thousand more in campus ministry this year, we are doing it in stages."

Bishop Huie: "What's before us is the Budget for 2014, are you ready to vote?"
After a vote of the Annual Conference the budget was approved unanimously.

Board of Trustees Report

This report was presented by Rev. Keith Broyles, Chair of Trustees and references pages 128-130 of the Pre-Conference Journal. After moving for the adoption of the report by the Annual Conference, the following discussion took place:

Terry Thompson, Retired Elder, St. Paul's in Houston: "Would it be possible to reinvest a portion of sale profits for the Rice University property to campus ministries?"

Dr. Stansell, "It has been talked about that those profits would be used for campus ministries for urban areas. If you would submit that proposal to the trustees, they would be glad to receive it."

Chrissy Stone, Bellaire UMC: "Is there a policy that governs the sale of these properties?"

Dr. Stansell: "There is no standard policy because property that come to us, comes in a variety of ways, but usually with a request with it. Very infrequently does it come to the Trustees without a prior request or designation, previous debts associated with the property must be taken care of first, then we deal with conference needs...namely debt (Lon Morris College for example)...these must be dealt with to give relief to our congregations. We are clear that we cannot bleed to death, our local congregations."

Bishop Huie, "Alright, thank you very much. Is there more conversation about the Trustees Report? Are you ready to vote? If you would approve then the Trustees Report..."

The Annual Conference body approved the report unopposed.

Rev. Keith Broyles, "Bishop, I have also been asked to report on the property in Conroe and the purchase of the property is complete, that is as far as we have carried this waiting on other actions to take place at this Annual Conference. Now that we have additional instructions, we will be moving forward with this project. If there are questions involving the disaster recovery center we would receive them now."

Matt Idom, "Could we do this at Lakeview? I don't know if we are too far down that path to change it. I would invite the board to Lakeview to consider other options."

Keith Broyles, "I understand what you are asking, the task force was instructed by the 2011 TAC and we have been following those instructions."

Scott Dornbush, Huntsville First UMC: "Plans are forthcoming. I would suggest that going forward we consider all options."

Bishop Huie, "This doesn't change anything as I see it, just a part of the ongoing conversation."

Bert Bagley, "I thought that the report we adopted would come back next AC?"

Diane McGehee, "What I asked for, is that we could use that property for additional purposes as well as disaster recovery."

Scott Dornbush, "When you reported to CFA you mentioned that other ACs that had constructed warehouses were having financial difficulties, therefore it is just an encouragement as we proceed forward that we pursue all other options that way we are financial responsible and good stewards.

Darnell Walker, Retired UMC Pastor, "If there is a building on church property that the city requires to be torn down, what are the trustees to do?"

Dr. Stansell and Keith Broyles, "We operate under a trust clause." This conversation was ended when Dr. Stansell offered to have a sidebar with Rev. Walker after the business meeting.

Bert Bagley, Galveston Moody Memorial UMC: "Move that we spend no money until we decide what we are going to do, and a recommendation brought back to TAC 2014."

Dr. Stansell: "That is exactly what is on the table."

Bert Bagley: "Then I withdraw the motion."

Kevin Benedict, Fairfield First UMC, "Clarification, is the task force considering the additional uses going to come back to us, with a plan before we use any money for forestry studies, etc.?"

Dr. Stansell, "Diane McGehee's task force is different than the one authorized in 2011."

Kevin Benedict, "I understand what happened in 2011. I'm talking about the additional uses and expanding into additional acreage for archives, etc.?"

Dr. Stansell, "The new task force will take care of that and they haven't had the time to deal with that yet."

Kevin Benedict, "That was the clarification I was looking for."

Joellen Cullison, Pasadena First UMC Laity, "Perhaps the conference would like to know that our precious stories are in storage (they were stored at Lon Morris College and Lakeview). We are very interested in Conroe and we are working closely with them."

Partnership with Cote d'Ivoire

This action item deals with a letter that was submitted in the addendum emailed to the delegates prior to Annual Conference. This request was presented by Rev. Diane McGehee and Dr. Elijah Stansell. During the course of the presentation, Diane gave reasoning for dissolution and Dr. Stansell stated that there are 9 accounts associated with this partnership. Of these 6 of those accounts have been diminished and the other 3 accounts have had their donors contacted to donate those funds to similar entities. It was presented that some have said yes, we are waiting to hear from others.

Stacy Pever Anzick, La Marque First UMC: "Point of order. This letter is dated April 17th, that is not 180 days prior to conference...so do we need to suspend the rules to consider this?"

Bishop Huie: "You are correct."

Dick White motioned to suspend the rules, there was a second...rule suspension was approved.

Bishop Huie: "It is now properly before us as a motion from the Center for Missional Excellence."

Vote approved the Resolution relating to the dissolution of the partnership with Cote d'Ivoire with minimal opposition.

Constitutional Amendments Update (Presented by Dr. Jesse Brannen)

Dr. Brannen, "After tallying 733 ballots, here are the results for the TAC vote on the Constitutional Amendments: First Amendment – 722 for and 11 against; Second Amendment – 696 for and 36 against; Third Amendment – 703 for and 29 against; Fourth Amendment – 704 for and 24 against." (this is a paraphrase)

-Bishop Huie: "Alright, thank you very much. Just so you know process, these vote counts will go in...this is happening in every Annual Conference all around the world...it generally takes a year to 18 months to get all around the world...and then when it is all finally put together, it comes to the Council of Bishops for certification and that is the point at which the public news is released that there has been an official change or not as the case may be."

Motion for Reconsideration

Carolyn Davis, Central South District, Clergy, Vanderbilt University: "Bishop, I would like to make a motion to reconsider the legislation that was introduced on Monday regarding moving up the election of General Conference and Jurisdictional Conference delegates by a year so election would occur in 2014. And if there is a movement I would like to speak to it." (This is the resolution found on page 41 of the Pre-Conference Journal)

Bishop Huie: "I knew this was coming...B.T. and I have been searching our Roberts Rules to make sure we are doing this properly and a motion for reconsideration....and this is how it would work...Robert's Rules says that in order to have a motion for reconsideration properly before the body, that motion has to come either on the day that the original motion is passed or the next day. This matter was dealt with on Monday and now it is Wednesday. So technically speaking, I could rule this out of order. I'm not going to do that. I'm going to let the body do what it wants to do. But it does require suspension of the rules. So if you all want to consider it, first you must suspend the rules, with a 2/3 vote, and then we would entertain the motion for reconsideration, and then make a decision about that and she voted for it so she could properly make it...that's when we would have the conversation and then a majority vote would be needed."

The body moved for the suspension of the rules with a second. Motion for suspension of the rules fails.

After some conversation between Bishop Huie and Rev. Davis, the following took place.

Carolyn Davis: Presented the following motion "for representation on Delegation team to have more persons 15-20 years old." The motion states:

Youth Representation on General Conference Lay Delegation Motion:

(Rev. Carolyn Davis reading aloud):

"I move that the Texas Annual Conference shall take a step towards fulfilling its 2013 call to "Invest In the Young" by making a motion to strongly urge, in a nonbinding way, its electoral body to consider a youth delegate aged 15-20 for election to its lay delegations for General Conference and Jurisdictional Conference within the appointed election year.

Youth delegates who wish to be considered would be required to receive the endorsement of their senior pastor or campus minister as well as their district

superintendent. Youth eligibility for election would further be contingent upon their appointed service as a lay delegate to the Annual Conference during which General and Jurisdictional Conferences are taking place.

Be it further resolved that this motion, if passed, shall be reread and acknowledged prior to the opening of delegation elections at the appointed election year and time.”

Bishop Huie, “Alright, that’s a pretty complicated motion. But I think the body...do you need to hear it again or do you get the intent of it? It is a nonbinding motion as I understand it. So you’re urging the body in elections next year...am I correct in...”

Rev. Davis, “Well it would be in the elections in 2015...”

Bishop Huie, “I’m sorry, you’re right. Elections in 2015. Alright, that is the import of what she is asking here. You know that the secretary will absolutely...”

Rev. Davis, “I already have it ready for you.”

Bishop Huie, “Alright, this is before us. Is there a second to the motion now? Alright, is there discussion? Would you like to speak, you as the maker of the motion can speak to this.”

Rev. Davis, “The Texas Annual Conference has expressed a strong commitment to investing in its young people. We have shown through our conversations and witness that we believe in the capacity of young people for prophetic speech, now. We have discerned the movement of the Spirit in raising up young leaders with unique concerns and gifts. Further, the deep wisdom and longitudinal perspective of seasoned leaders can be catalyzed by the passions of fresh faces and innovative voices. We recognize the value of a diversity of viewpoints, life experiences, backgrounds, and theological vocabularies. Finally, we recognize that investment in young Christians can lead to a lifetime investment in God’s call on their lives in beloved community.”

Bishop Huie, “Alright, you’ve heard the motion and a second to the motion. You’ve heard a speech for, does anyone wish to speak against? Alright.”

Randy Smith, retired, queried, “My question is, and I can just ask the maker of the motion...quite frankly I’m in favor of this...my question is what is the date of General Conference in 2016? What month of the year is it conducted?”

Bishop Huie, “Can somebody answer that? Your Bishop doesn’t know if it starts in late April or early May.

Randy Smith, “Well that’s sufficient, so I would ask the maker of the motion...that is one of the concerns that we have always had. Related to school...if you could answer that, that would be my question.”

Rev. Davis, “My answer to that would be that there are Annual Conferences around the world that have undertaken similar efforts and I think that I would trust that our delegation in the mean time and that our Annual Conference body would be able to do that research and find out how they do it...and make proper arrangements for one to go”

Rev. Keith Broyles, Freeport First UMC, “I just have a question regarding the Discipline with this...if I understood the motion correctly, it said that the person or youth had to be a delegate to the Annual Conference, is that correct?”

Bishop Huie, “She is saying yes”

Rev. Broyles, “It is my understanding, and I may be wrong, but isn’t it the case that any lay person can be elected to Jurisdictional Conference regardless of whether they are a delegate to the Annual Conference or not?”

Bishop Huie, “I think that is correct.”

Rev. Broyles, “So wouldn’t that be problematic in the motion...to say that person has to be a delegate to the Annual Conference?”

Bishop Huie, “I’m going to speak here as the Chair, what I heard her make was the word ‘urge’ and it was a nonbinding motion and so it would be my understanding that that would be a preference. And so to just kind of respond to this in a parliamentary way, is that not how you intended this?”

Rev. Davis, “The whole thing is I think what I would like to see is a symbolic movement towards a really intentional effort towards the inclusion of young people and

voices. And what I would say to that particular piece is that one of the concerns that has been consistent about bringing youth on to the delegation has to do with their level of experience in this kind of environment, the development of mentors who can get to know these youth and help them think about these processes and being a delegate to those conferences is a step towards that.”

Rev. Broyles, “I understand the intent, my concern is that we are limiting who that could be.”

Bishop Huie, “If it had been a binding resolution and it had a ‘shall’ in it, then I think then Keith you are correct, but since it is nonbinding and it’s a direction...I’m trying to help us stay here in some proper form...if that’s correct...I don’t have a copy of this either...I’m hearing it for the first time just as you are, but that is what I thought I heard you say.”

Rev. Davis, “Yes, and I’m happy to accept a friendly amendment to be sure that it says may.”

Crowd response was “no, no, no, no”

Bishop Huie, “Let’s hear this other speaker, because I’m going to try to see if the body is ready to vote.”

Marquis Hobbs, Houston Jones Memorial UMC: Speech in favor was given whereby he shared his experience as a 19 year old that got the opportunity to go to one of these larger conferences.

After the speech for, the body was given the opportunity to vote and the nonbinding motion as written above was approved.

Growing Fruitful, Missional Congregations Presentation II

Presented by Rev. Todd Cooper

Bishop Huie:

“Thank you to folks:

BT Williamson, DeAndre Johnson(worship), John Hines (audio/visual), United Methodist Center Staff and District Administrative Assistants, Nancy Hinshaw, and our Conference Secretaries.

Quickly, on a not so pleasant note...I try to let the body decide issues. Occasionally, however, I make an executive decision. I did on Monday. There were flyers that were placed outside of our meeting place here. I had all the flyers picked up on Monday after Jan Ervin showed them to me. Anonymous letters are not the way to go. If you want to talk about something, I am happy to hear your concerns.

I so appreciate the spirit of this conference and the way that it has gone.

Take the shortest break possible.”

Bill Taylor: “I would like to thank you Bishop for your guidance.”

Respectfully Submitted, Rev. Russell Hall, Associate Secretary

Service of Sending Forth

May 29, 2013, 10:15 A.M.

This service was designed by Elizabeth Adkisson (Lay), Woodville UMC, Woodville; Rev. Romonica Malone-Wardley (FE), Westbury UMC, Houston; and Stephen Goldsmith (Lay), Windsor Village UMC, Houston.

The music for the service is provided by Hearts Afire, the student-led worship band for the Wesley Foundation at Stephen F. Austin University. The band includes Sara Oglesbee, Justin Thorne, Sarah Rowland, Stephen Smith, Lauren Fisk, Meghan Gallagher, Brady Worden, Lindsay Guinn, and Austin Morrison.

The liturgist for the service is Rachel Hodge (Lay), a participant in the College Pastoral Intern Project. She is a sophomore at the University of Houston and will be interning this summer at First UMC, Atlanta.

Daily Proceedings

The preacher is Dr. Carolyn McCall (FE), pastor at Salem UMC, Orange. McCall received her Master's Degree from Southern Methodist University, Perkins School of Theology in Dallas, Texas and Doctorate in Divinity & Theology from Cornerstone University through Immanuel Temple School of the Bible. Prior to her current appointment, she served seven years as the Associate Pastor at Atascocita UMC, Atascocita and in various other multi-cultural appointments throughout the Texas Annual Conference. She is very active in the Orange community with "After School Children" programs, Orange chapter of the Top Ladies of Distinction, the local NAACP and the Greater Orange Area Literacy Services (GOALS).

Such a Time As This is an original drama piece written by Elizabeth Adkisson. It is presented here by members of the AD Players, a Houston based theatre company committed to producing plays and programs that uphold human value, offer creativity, and promote literacy and education.

Participating in the service today is Kit Davis, a Houston-based potter who is completing a BFA in Ceramics from the University of Houston-Clear Lake. Her studio website is mountainbirdystudio.com.

Adjourned: Bishop Janice Riggle Huie adjourned the 2013 Texas Annual Conference at 12:00 p.m.

Respectfully submitted,

Rev. Dr. Jesse Brannen Jr.

Secretary, Texas Annual Conference

With Thanks to Tom Abbage for recording the Laity Session and Rev. Russell Hall and Dr. Gail Harrelson for their role as Associate Secretaries this Annual Conference.

*It should be noted that Associate Secretary Russell Hall requested the audio recordings from all sessions of the Annual Conference. The media staff assured him that these recordings would be forthcoming either via an email link to download or by some other means. As of June 9, 2013, Rev. Hall has still not received the recordings.

*As of July 1, 2013 Associate Secretary Rev. Russell Hall is in possession of the audio recordings of TAC 2013 in its entirety and these will be forwarded to the Annual Conference office.



**Texas Annual Conference
of the United Methodist Church**

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F

SECTION F

V. RESOLUTIONS TO THE ANNUAL CONFERENCE

**RESOLUTION
From Archives & History**

WHEREAS the General Commission on Archives and History of the United Methodist Church is charged by the General Conference of the United Methodist Church with the tasks of preserving, protecting, and recognizing historic Methodist historic sites and structures, and

WHEREAS the General Commission on Archives and History of the United Methodist Church has implemented a program to recognize United Methodist Historic Sites, and . . .

WHEREAS First United Methodist Church Orange, a church in Southeast District of the Texas Annual Conference, has completed the application process prescribed by the General Commission on Archives and History for registration as a United Methodist Historic Site,

THEREFORE BE IT RESOLVED that the Texas Annual Conference, meeting in regular session, endorse the application of First United Methodist Church Orange for recognition as a United Methodist Historic Site.

BE IT FURTHER RESOLVED that a copy of this resolution together with the completed application, signatures of the presiding Bishop of the Texas Annual Conference, the Conference Secretary, and the Chair of the Texas Annual Conference Commission on Archives and History, and necessary photographs of First United Methodist Church Orange be forwarded to the General Commission on Archives and History of the United Methodist Church, P. O. Box 127, 36 Madison Ave., Madison, NJ 07940

Approved this __st day of June, 2012

Bishop Texas Annual Conference

Secretary Texas Annual Conference

Chair, Commission on Archives and History

RESOLUTION
From Archives & History

WHEREAS the General Commission on Archives and History of the United Methodist Church is charged by the General Conference of the United Methodist Church with the tasks of preserving, protecting, and recognizing historic Methodist historic sites and structures, and

WHEREAS the General Commission on Archives and History of the United Methodist Church has implemented a program to recognize United Methodist Historic Sites, and . . .

WHEREAS Genoa United Methodist Church, a church in South District of the Texas Annual Conference, has completed the application process prescribed by the General Commission on Archives and History for registration as a United Methodist Historic Site,

THEREFORE BE IT RESOLVED that the Texas Annual Conference, meeting in regular session, endorse the application of Genoa United Methodist Church for recognition as a United Methodist Historic Site.

BE IT FURTHER RESOLVED that a copy of this resolution together with the completed application, signatures of the presiding Bishop of the Texas Annual Conference, the Conference Secretary, and the Chair of the Texas Annual Conference Commission on Archives and History, and necessary photographs of Genoa United Methodist Church be forwarded to the General Commission on Archives and History of the United Methodist Church, P. O. Box 127, 36 Madison Ave., Madison, NJ 07940

Approved this __st day of June, 2012

Bishop Texas Annual Conference

Secretary Texas Annual Conference

Chair, Commission on Archives and History

RESOLUTION FROM THE LAKEVIEW METHODIST CONFERENCE CENTER

A RESOLUTION OF COVENANT

Whereas Lakeview Methodist Conference Center was created in 1947 by action of the Texas Annual Conference of the United Methodist Church,

And whereas, the 1952 session of the Texas Annual Conference voted to establish Lakeview Methodist Conference Center (then known as Lakeview Methodist Assembly) as a not-for-profit corporation, 501(c)3, in accordance with the laws of the State of Texas,

And whereas the primary mission and ministry of Lakeview Methodist Conference Center has been to support and serve the congregations, districts, programs, committees, boards, agencies, and ambitions of the Texas Annual Conference of the United Methodist Church,

And whereas the historical existence and real properties of Lakeview Methodist Conference Center were provided and afforded through the sacred relationship one with the other that exist(s) between Lakeview Methodist Conference Center and the Texas Annual Conference of the United Methodist Church,

And whereas Lakeview Methodist Conference Center leadership, Board of Director members, and staff affirm unconditionally that our primary relationship is as historically stated and understood as a “ministry of the Texas Annual Conference:”

Therefore be it resolved that The Texas Annual Conference of the United Methodist Church and the Board of Directors of Lakeview Methodist Conference Center renews and affirms our COVENANTAL RELATIONSHIP whereby it is understood that Lakeview Methodist Conference Center is a MINISTRY of the Texas Annual Conference of the United Methodist Church,

And be it further resolved that Lakeview Methodist Conference Center shall direct its mission and ministries in accordance to this covenant with the Texas Annual Conference of the United Methodist Church and the laws of the State of Texas in respect of Lakeview Methodist Conference Center’s status as a 501(c)3 incorporation.

**Resolution from the
2012 Delegation to General and Jurisdictional Conferences**

WHEREAS, The Discipline (§502.3) of the United Methodist Church allows the election of delegates at the session of the annual conference held not more than two annual sessions before the calendar year preceding the session of the General Conference; and

WHEREAS: The traditional timing of the election of delegates is during the meeting of the annual conference preceding the meeting of the General Conference; and

WHEREAS: Under the traditional timing, the delegation is elected at the end of May, and the deadline for submitting resolutions to the General Conference is in August; and

WHEREAS: The earlier elections of the delegations provides greater opportunities for considering resolutions to be submitted by the delegation, communicating with other delegations and leaders from other annual conferences, and studying relevant materials; and

WHEREAS: The annual conference rules establish certain deadlines for the potential endorsements of delegates for the office of the episcopacy; and

WHEREAS: Moving the time of the elections 12-months earlier permits more time allotted to preparation of possible resolutions, the endorsement process, and overall preparation time, including training in the parliamentary procedures used at General Conference; and

THEREFORE BE IT RESOLVED: That the Texas Annual Conference, meeting in its regular session, endorses the recommendation of election for General and Jurisdictional Conference delegates at the 2014 annual session.



**Texas Annual Conference
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G

SECTION G

**VI. THE UNITED METHODIST CHURCH
THE BUSINESS OF THE ANNUAL CONFERENCE**

The Minutes of the **Texas Annual Conference**

Held in **Houston, Texas**

From **May 26, 2013** through **May 29, 2013**

Bishop Janice Riggle Huie Presiding

Date When Organized **Forty Forth Session since merger of Gulf Coast and Texas Annual Conference**

Number of This Session **One Hundred and Seventy Second Session** since organization

PART I ORGANIZATION AND GENERAL BUSINESS

1. Who are elected for the quadrennium (¶¶603.7, 619)?

Secretary? Dr. Jesse Brannon

Mailing Address: 3162 Lancaster Ln, Port Neches, TX 77651

Telephone: (409) 962-5762

Email: jesse@umt.org

Statistician? Mrs. Peggy Z. Miller

Mailing Address: 5215 Main Street, Houston, TX 77651

Telephone: (713) 521-9383

Email: pzmillier@methodists.net

Treasurer? Dr. Elijah Stansell

Mailing Address: 5215 Main Street, Houston, TX 77002

Telephone: (713) 521-9383

Email: eli@swbell.net

Business of the Annual Conference

2. Is the Annual Conference incorporated (§603.1)? Yes.

3. Bonding and auditing:

What officers handling funds of the conference have been bonded, and in what amounts (§618, 2511)?

Name	Position	Amount Bonded
Bishop Janice Riggle Huie	Bishop	\$1,000,000
Rev. B.T. Williamson	Assistant to the Bishop	\$1,000,000
Dr. Elijah Stansell	Connectional Resource Director/Treasurer	\$1,000,000

Have the books of said officers or persons been audited (§617, 2511)? Yes (See report, page IX of Journal.)

4. What agencies have been appointed or elected?

a) Who have been elected chairpersons for the mandated structures listed?

Structure	Chairperson	Mailing Address	Phone Number	Email
Council on Finance and Administration (§611)	Stacie Hawkins	11927 Prior Park Dr Houston, TX 77047	(713) 433-6627	stacie.hawkins@att.net
Board of Ordained Ministry (§635)	Carol Bruse	3611 University Blvd Houston, TX 77005	(713) 664-8111	cbruse@westumethodist.org
Board of Pensions (§639)	Rick Sitton	506 E. 28 th St Bryan, TX 77803	(979) 779-1324	rick@fumcbryan.org
Board of Trustees of the Annual Conference (§2512)	Keith Broyles	P O Box 293 Diboll, TX 75941	(979) 480-6460	jkbroy@gmail.com
Committee on Episcopacy (§637)	Tom Pace	P O Box 22013 Houston, TX 77227	(713) 402-5013	tpace@stlukes-hou.org
Administrative Review Committee (§636)	Rodney Graves	1205 Roberts St Beaumont, TX 77701	(409) 833-1831	rgraves4@att.net

Business of the Annual Conference

b) Indicate the name of the agency (or agencies) and the chairperson(s) in your annual conference which is (are) responsible for the functions related to each of the following general church agencies (§610.1):

General Agency	Conference Agency	Chairperson	Mailing Address	Phone Number	Email
General Board of Church and Society	Social Principles Implementation Team	Scott Moore	303 S Rivershire Dr Conroe, TX 77304	(936) 756-3395	smoore@fumc-conroe.org
General Board of Discipleship	Center for Congregational Excellence	Don Waddleton	5215 Main St Houston, TX 77002	(713) 521-9383	dwaddleton@txc-umc.org
General Board of Global Ministries	Center for Missional Excellence	Diane McGehee	5215 Main St Houston, TX 77002	(713) 521-9383	dmcgehee@txcu-mc.org
	Sending Ministries	Lindsay Kirkpatrick	P O Box 1130 Montgomery, TX 77356	(936) 597-6162	lindsay@mumctex.org
	Mercy Ministries	Andy Noel	19325 Pinehurst Trail Dr Atascocita, TX 77346	(281) 852-1000	andy@aumc.org
Higher Education and Campus Ministry	Higher Education and Campus Ministry	Carmen Rickel	P O Box 306 Shelbyville, TX 75973	(281) 342-6631	crrickel@hotmail.com
General Commission on Archives and History	Archives and History	Faulk Landrum	720 Mulberry Dr Athens, TX 75751	(903) 292-1055	flandrum@sudde-nlink.net
General Commission on Christian Unity and Inter-religious Concerns	Christian Unity and Interreligious Concerns	Janet Stilwell	158 Cezanne Woods Pl Spring, TX 77382	(281) 785-9017	jstilwell@fumc-conroe.org
General Commission on Religion and Race	Committee on Religion and Race	Mark Welshimer	1320 Main St Houston, TX 77002	(832) 668-1800	mwelshimer@fm-houston.com
General Commission on the Status and Role of Women	Committee on Status and Role of Women	Hazeline Jackson	4600 FM 359 Richmond, TX 77406	(281) 341-8200	hazel.jackson@faithumc.org
United Methodist Communications	Communication Committee	April Canik	5215 Main St Houston, TX 77002	(713) 521-9383	acanik@txcumc.org

Business of the Annual Conference

c) Indicate the conference agencies and chairpersons which have responsibilities for the following functions:

General Agency	Name of Agency	Chairperson	Mailing Address	Phone Number	Email
Criminal Justice and Mercy Ministries (¶657)?	Restorative Justice	Mark Pickett	1016 Sam Houston Ave Huntsville, TX 77320	(936) 295-5441	mpickett@huntsvillefumc.org
Disability Concerns (¶653)?	Disability Committee	Frank Guidry	3343 Tidewater Dr Houston, TX 77045	(713) 674-5145	pure_potential@hotmail.com
Equitable Compensation (¶625)?	Equitable Compensation	Lorraine Brown	2205 Avenue G Dickinson, TX 77539	(281) 337-6036	loebrown@aol.com
Laity (¶631)?	Board of Laity	Stephanie Griffin	20050 County Road 4104 Lindale, TX 75771	(903) 882-5484	lesstepgriffin@wildblue.net
Native American Ministry (¶654)?	Native American Concerns	Ross Hyde	P O Box 599 Maud, TX 75567	(903) 220-3023	rhyde@umcmail.us
Small Membership Church (¶645)?	Small Membership Churches	Dick P. White	P O Box 1643 Quitman, TX 75783	(903) 763-4127	Richard@fumcquitman.org

d) Indicate the president or equivalent for the following organizations.

Organization	Name of Agency	Chairperson	Mailing Address	Phone Number	Email
Conference United Methodist Women (¶647)	Conference United Methodist Women	Mattie Ordaz	23602 Saxon Way Hockley, TX 77447	(281) 356-8844	moomziq@aol.com
Conference United Methodist Men (¶648)	Conference United Methodist Men	Ricky Tate	6359 Holland Rd. Kountze, TX 77625	(409) 246-3708	rtateumm@yahoo.com
Conference Council on Youth Ministry (¶649)		Not elected at this time			
Conference Council on Young Adult Ministry (¶650)?		Not elected at this time			

e) Have persons been elected for the following district boards and committees?
Answer yes or no.

- (1) District Boards of Church Location & Building (¶2518)? Yes
- (2) Committees on District Superintendency (¶669)? Yes
- (3) District Committees on Ordained Ministry (¶666)? Yes

Business of the Annual Conference

f) What other councils, boards, commissions, or committees have been appointed or elected in the annual conference?

Structure	Chairperson	Mailing Address	Phone Number	Email
Core Leadership Team	Bishop Janice Riggle Huie	5215 Main St Houston, TX 77002	(713) 521-9383	bishop.huie@txcumc.org
Annual Conference Planning Team	B. T. Williamson	5215 Main St Houston, TX 77002	(713) 521-9383	bt.williamson@txcumc.org
Nominating Committee	B. T. Williamson	5215 Main St Houston, TX 77002	(713) 521-9383	bt.williamson@txcumc.org
Clergy Accountability Ministries	Cheryl Smith	700 Hwy 30 E Huntsville, TX 77320	(936) 295-7459	cherylsmith@wesleyhuntsville.org
Clergy Development and Spiritual Formation Ministries	Guy Williams	701 Lindsey Ln Atlanta, TX 75551	(903) 796-8247	guywilliams@gmail.com
Clergy Recruitment	Elizabeth Duffin	11330 Louetta Houston, TX 77070	(281) 370-2273	elizabeth.duffin@lakewoodumc.org
Extension Ministries	Gerald DeSobe	5310 LaBranch Houston, TX 77004	(281) 480-5147	gdesobe@sbcglobal.net
Leadership & Assessment Team	No official chair for this team			
Group Health Benefits Committee	Sharon Sabom	P O Box 939 Mauriceville, TX 77626	(409) 745-4446	sksabom@usa.net
Joint Committee on Incapacity	Not elected at this time			
Sexual Ethics Committee	Preston Greenwaldt	6203 N Kings Hwy Texarkana, TX 75503	(903) 793-1116	pgreenwaldt@gmail.com
Extravagant Generosity Ministries Team	Jeff Powers	5801 San Felipe Houston, TX 77057	(713) 782-7750	ib2boring@aol.com
Passionate Worship Ministries Team	Craig Gilbert	431 Eldridge Rd Sugarland, TX 77478	(281) 634-8901	craig.gilbert@sugarlandmetho dist.org
Faith Forming Relationships & Spiritual Formation Team	Jeff Hobbs	506 E 28 th St Bryan, TX 77803	(979) 779-1324	jeff@fumcbryan.org

Business of the Annual Conference

Structure	Chairperson	Mailing Address	Phone Number	Email
Radical Hospitality and Evangelistic Ministries	Jack Womack	2838 Lily St Pasadena, TX 77503	(281) 487-0610	jackwomack@umcmail.us
Age-Level and Camping Ministries	Jonathan Bynum	16000 Rippling Water Dr Houston, TX 77084	(281) 463-2330	jonathanb@bearcreekumc.org
Leadership & Assessment Team	Not a chair for this team			
Young Adult Ministry Council	Not elected at this time			
Conference Youth Council	Not elected at this time			
Ethnic Local Church Concerns	Patricia Wells	726 W 9 th St Port Arthur, TX 77640	(409) 985-9977	revpawells@aol.com
Committee on Episcopal Residence	Tom Pace	P O Box 22013 Houston, TX 77227	(713) 402-5013	tpace@stlukes-hou.org
Safe Sanctuary	Leona Ellis	6000 Heatherbrook Dr Houston, TX 77085	Not listed	No email
Higher Education and Campus Ministries	Carmen Rickel	P O Box 306 Shelbyville, TX 75973	(281) 342-6631	crrickel@hotmail.com
McMahan Chapel Trustees	Not elected at this time			
Cemetery Trustees	Matt Idom	400 PR 6036 Palestine, TX 758001	(903) 538-2711	matt@lakeviewmcc.org
Emerging Leaders Initiative Endowment Trustees	Jim Henderson	2729 Pemberton Dr Houston, TX 77005	(713) 664-2061	jhenderson1945@comcast.net
Missional Excellence Leadership Team	Diane McGehee	5215 Main St Houston, TX 77002	(713) 521-9383	dmcgehee@txcumc.org
Parish and Community Development Team	Rudy Rasmus	2019 Crawford Houston, TX 77002	(713) 659-3237	rrasmus@stjohnsdowntown.org
Golden Cross Team	Evelyn Cox	26869 Lazy Ln Magnolia, TX 77355	(281) 259-0424	evelyncox@netscape.com

Business of the Annual Conference

Structure	Chairperson	Mailing Address	Phone Number	Email
Social Principles Implementation Ministries	Scott Moore	303 S Rivershire Dr Conroe, TX 77304	(936) 756-3395	smoore@fumc-conroe.org
Peace with Justice	Ken Lewis	2275 Turningleaf Dr Beaumont, TX 77706	(409) 840-5175	ken.l@bushlewis.com
Church and Society	Beverly Woodard	601 S Alexander Dr Baytown, TX 77520	(281) 422-3684	revbev2010@gmail.com
Asian Ministries	Frank Varro	10590 Westoffice Dr Suite 200 Houston, TX 77042	(713) 782-2010	mfvarro@aol.com
Hispanic Ministries	Artie Cadar	110 N Friendswood Dr Friendswood, TX 77546	(281) 482-7535	arturo@christcc.cm
Disaster Response Team	Ross Hyde	P O 599 Maud, TX 75567	(903) 585-2509	rhyde@umcmail.us

5. Have the secretaries, treasurers, and statisticians kept and reported their respective data in accordance to the prescribed formats? (§606.8)? Yes
6. What is the report of the statistician? (See report, Section of Journal.)
7. What is the report of the treasurer? (See report, Section of Journal.)
8. What are the reports of the district superintendents as to the status of the work within their districts? (See report, Section of Journal.)
9. What is the schedule of minimum base compensation for clergy for the ensuing year (§§342, 625.3)?
2012 -2013: \$36,204
10. What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the district superintendents for the ensuing year (§614.1a)?
2014 - \$1,785,000
11. a) What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the pension and benefit programs of the conference for the ensuing year (§§614.1d, 1507)?
Pensions \$700,000
Medical Benefits \$3,368,000
- b) What are the apportionments to this conference for the ensuing year?
 - (1) For the World Service Fund? \$3,355,241
 - (2) For the Ministerial Education Fund? \$1,151,906
 - (3) For the Black College Fund? \$459,463
 - (4) For the Africa University Fund? \$102,820
 - (5) For the Episcopal Fund? \$979,724

Business of the Annual Conference

- | | |
|---|-----------|
| (6) For the General Administration Fund? | \$404,914 |
| (7) For the Interdenominational Cooperation Fund? | \$90,044 |

12. What are the findings of the annual audit of the conference treasuries? (See report, Section of Journal)

13. Conference and district lay leaders (§§603.9, 659):

- a) Conference lay leader: Name: Stephanie Griffin
Mailing Address: 20050 County Road 4104, Lindale, TX 75771
- b) Associate conference lay leaders: N/A
- c) District and associate district lay leaders:
 Central North - Eddie Erwin
 Central South - Alfred Calloway
 East - Bill Teague
 North - Sue Sullivan
 Northwest -
 South - Martin Hinshaw
 Southeast - Thomas Abbage
 Southwest - Priscilla Thomas
 West - Scott Atnip

14. List local churches which have been:

- a) Organized or continued as New Church Starts or Mission Congregations (§259, 1-4, continue to list congregations here until listed in questions 14.c, d, or e)

Church Name	District	Mailing Address	Phone Number	Date Founded
Newgate	Central South	10375 Tanner Houston, TX 77041	(713) 466-6684	
Abiding Faith	Central South	4300 N Shepherd Dr. Houston, TX 77018	(281) 352-3751	
Christway Community UMC	South	204 W Edgewood Dr Friendswood, TX 77546	(281) 806-0052	

- b) Satellite congregations (§259.5-10, continue to list here until listed in questions 14.c, d, or e)

Church Name	District	Mailing Address	Phone Number	Date Chartered
None				

c) Chartered

Church Name	District	Mailing Address	Phone Number	Date Chartered
Grace Crossing	North	P O Box 9100 Longview, TX 75608	(903) 663-0053	02-16-2013

d) Merged (§§2546, 2547)

(1) United Methodist with United Methodist

Name of First Church	Name of Second Church	Name of Merged Church	Date Merged
None			

Business of the Annual Conference

(2) Other mergers (indicate denomination)

Name of First Church	Name of Second Church	Name of Merged Church	Date Merged
None			

e) Discontinued or abandoned (§229, 341.2, 2549) (State which for each church listed.)

(1) New Church Start (§259.2,3)

Church Name	District	Location	Date Closed
Gospel Out Post	East	Nacogdoches, TX	7/1/2013
Humble, Radiant	Central North	Humble, TX	6/30/2013
Impact UMC	Southeast	Port Arthur, TX	5/31/2013
Pearland, St. Andrews	Southwest	Pearland, TX	8/13/2012
Pittsburg New Church Start	North	Pittsburg, TX	6/30/2013

(2) Mission Congregation (§259.1a)

Church Name	District	Location	Date Closed
None			

(3) Satellite Congregation

Church Name	District	Location	Date Closed
None			

(4) Chartered Local Church (§259.5)

Church Name	District	Location	Date Closed
Elwood UMC	West	Elwood, TX	6/19/2012

f) Relocated and to what address

Church Name	District	Mailing Address	Physical Location	Date Relocated
None				

g) Changed name of church? (Example: "First" to "Trinity")

Former Name	New Name	Address	District
Newton UMC	Servant UMC	308 High St., Newton	Southeast

h) Transferred this year into this conference from other United Methodist conference(s) and with what membership (§41, 260)?

Name	Membership	Sending Conference
None		

i) What cooperative parishes in structured forms have been established? (§206.b)

Parish Name	Charge Name	Church Name	District
None			

j) What other changes have taken place in the list of churches? None

15. Are there Ecumenical Shared Ministries in the conference? (§208)

a) Federated church

Name	District	Other Denomination(s)
None		

Business of the Annual Conference

b) Union Church

Name	District	Other Denomination(s)
None		

c) Merged Church

Name	District	Other Denomination(s)
None		

d) Yoked Parish

Name	District	Other Denomination(s)
None		

16. What changes have been made in district and charge lines?

Church	Change	Date	District
Huntsville, Warren Chapel (1 point charge) Coldsprings, Mount Zion (1 point charge)	Huntsville, Warren Chapel/ Coldsprings, Mount Zion (2 point charge)	7/1/2013	Central North
Houston, Norris Chapel/ Mallalieu (2 point Charge)	Houston, Norris Chapel (1 point charge) Houston, Mallalieu (1 point charge)	7/1/2013	Central South
Garrison/Timpson (2 point charge)	Garrison (1 point charge) Timpson (1 point charge)	7/1/2013	East
Bonita (1 point charge) Garrison (1 point charge)	Bonita/Garrison (2 point charge)	7/1/2013	East
Timpson (1 point charge) Tenaha (1 point charge)	Timpson/Tenaha (2 point charge)	7/1/2013	East
Carlisle/Henry's Chapel (2 point charge)	Carlisle (1 point charge) Henry's Chapel (1 point charge)	7/1/2013	East
Cushing (1 point charge) Goodsprings/Laneville (2 point charge)	Cushing/Goodsprings/Lanevi lle (3 point charge)	7/1/2013	East
Lovelady/Center Hill (2 point charge)	Lovelady (1 point charge) Center Hill (1 point charge)	7/1/2013	East
Rock Hill (1 point charge) Carthage Woods (1 point charge)	Rock Hill/Carthage Woods (2 point charge)	8/1/2012	East
Henderson, Good Springs/ Fairview/Melrose (2 point charge)	Henderson, Good Springs/ Fairview (1 point charge) Melrose (1 point charge)	7/1/2013	East
Laneville (2 point charge) Cushing (1 point charge)	Laneville/Cushing (3 point charge)		
Harmony/Bettie (2 point charge)	Harmony (1 point charge) Bettie (1 point charge)	7/1/2013	North
Fairfield, Jones Chapel/Fairfield, Long Chapel (2 point charge)	Fairfield, Jones Chapel (1 point charge) Fairfield, Longs Chapel (1 point charge)	7/1/2013	Northwest
Flint/Noonday (2 point charge) Brownsboro/Ben Wheeler (2 point charge)	Flint/Brownsboro (2 point charge) Noonday (1 point charge) Ben Wheeler (1 point charge)	7/1/2013	Northwest

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Church	Change	Date	District
Big Sandy (1 point charge) Tyler, Bascom (1 point charge)	Big Sandy/Tyler, Bascom	7/1/2013	Northwest
Freeport, First / Freeport, Oyster Creek (2 point charge)	Freeport, First (1 point charge) Freeport, Oyster Creek (1 point charge)	7/1/2013	South
China/Sour Lake (2 point charge) Beaumont, Forest Park (1 point charge)	China/Sour Lake/ Beaumont, Forest Park (3 point charge)	7/1/2013	Southeast
Sabine Pass (1 point charge) Port Arthur, St. John (1 point charge)	Sabine Pass/Port Arthur, St. John (2 point charge)	7/1/2013	Southeast
Port Arthur, St. John's (1 point charge) Sabine Pass (1 point charge)	Sabine Pass/Port Arthur St. John's (2 point charge)	7/1/2013	Southeast
Beaumont, Forest Park (1 point charge) China/Sour Lake (2 point charge)	Beaumont, Forest Park/China/ Sour Lake (3 point charge)	7/1/2013	Southeast
Richmond, Mount Vernon (1 point charge) Rosenberg, St. Luke's (1 point charge)	Richmond, Mount Vernon/ Rosenberg, St. Luke's (2 point charge)	7/1/2013	Southwest
Bryan, Alexander/Wesley (2 point charge)	Bryan, Alexander (1 point charge) Bryan, Wesley (1 point charge)	7/1/2013	West

PART II PERTAINING TO ORDAINED AND LICENSED CLERGY

(Note: A (v) notation following a question in this section signifies that the action or election requires a majority vote of the clergy session of the annual conference. If an action requires more than a simple majority, the notation (v 2/3) or (v 3/4) signifies that a two-thirds or three-fourths majority vote is required. Indicate credential of persons in Part II: FD, FE, PD, PE, and AM when requested.)

17. Are all the clergy members of the conference blameless in their life and official administration (§§604.4, 605.6)? Yes, by the grace of God.
18. Who constitute:
- a) The Administrative Review Committee (§636)? (v)
 Clergy: Jim Flagg Rodney Graves Winston Goens
 Alternatives: Lewis Jackson Terry Thompson
- b) The Conference Relations Committee of the Board of Ordained Ministry (§635.1d)?
 Josh Hale, Chair Stacy Pell
 Todd Jordan Martha Scott
 Kenneth Levingston
19. Who are the certified candidates (§ § 310, 313, 314)
- a) Who are currently certified as candidates for ordained or licensed ministry?

Name	District	Date Certified
Adams, Ross	Southwest	3/7/2011
Akin, David Michael	North	3/13/2013
Allison, Sandra	Southwest	4/2/2013

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Name	District	Date Certified
Bagley, Kristopher	South	3/1/2010
Baldwin, Grace	Southwest	11/17/2010
Banner, Elaine	Southeast	3/4/2013
Barr, Ramona	South	2/2/2013
Barrett, Georgia	Central South	4/15/2010
Blackwell, James H.	East	3/1/2012
Bowie, Kaitlyn	Central North	2/24/2011
Breeze, Jacob	Central South	3/1/2012
Briggs, Nathaniel	East	3/1/2012
Bright, Karen	North	3/23/2011
Brink, Sadie	East	4/15/2013
Burns, Frederick C.	Central South	3/28/2013
Campbell, Victoria Lynn	Southwest	3/29/2012
Colvin, Eleanor	Central South	3/18/2010
Comstock, Thomas	Central North	2/24/2011
Dill, Andrew Henry	Central North	3/6/2013
Dominguez, Miriam Kay	South	4/14/2007
Duncan, Wesley	Southeast	3/20/2012
Durham, Blake	Northwest	3/4/2013
Edison, Matthew	Central South	3/28/2013
Ervin, Malcolm	Central South	4/1/2009
Everett, Emily	Central South	3/18/2010
Fisher, Edward C.	West	3/4/2013
Garner, Kristine	Southwest	4/14/2010
Gates, Heather	South	3/26/2011
Goldsmith, Stephen	Southwest	3/7/2011
Gosey-Bailey, Tahieta	Central South	4/1/2009
Gough, Timothy	East	4/15/2013
Gragert, Erik	Southwest	4/2/2013
Graham, Brant	Southeast	3/4/2013
Greenslate, Carol	Central South	3/18/2010
Hagens, Sydni	Southwest	3/7/2011
Harper, Thomas	Central South	3/1/2012
Harris, David	Central North	2/23/2012
Harvey, Angela	Central North	2/23/2012
Haughton, Cathleen	Southwest	4/2/2013
Hau, Larry	Northwest	3/4/2013
Hobbs, Marquice	Southwest	4/2/2013
Hoffman, Patrick	Central North	4/7/2011
Hook, Andrew	West	2/26/2011
Horton, David	North	3/19/2013
Huffman, Jason	Northwest	3/4/2013
Jarboe, Michael	West	5/21/2012
Johnson, Carlton	South	3/10/2012
Johnson, David W.	Central South	3/3/2011
Johnson, Tommy L.	Southwest	4/2/2013
LaGrone, Russell	Southwest	4/2/2013
Leader, Carrie	Central South	3/1/2012
Lewis, Cassie	Southwest	3/29/2012
Lightsey, Geoffrey	West	3/4/2013
Lindsey, Erin	West	3/18/2011
Lucas, William	Southeast	3/20/2012
Lund, Patricia	West	4/20/2013
Matthews, George	Central North	3/6/2013
McKinnon, Joel	Central North	2/23/2012
McVey, Michael	West	2/18/2012
Mercer, Stephanie	Central South	4/20/2004

Business of the Annual Conference

Name	District	Date Certified
Morris, Broderick	Southeast	3/4/2008
Muckleroy, Adam	West	3/6/2010
Mueller, Collin	Central South	4/1/2009
Nelson, Andrea	Southwest	4/2/2013
Nelson, Reginald	Central South	3/1/2012
Okeyo, Lawrence	Northwest	1/24/2011
Ortiz, Cesar	Central North	2/23/2012
Porter, Sarah	East	3/7/2011
Powell, Nathan	Northwest	3/4/2013
Pugh, Eric	Central North	2/24/2011
Redmer, Ryan	Central North	4/12/2010
Richards, Paul B.	Southwest	1/27/2011
Riddick, Cindy	South	6/1/2009
Rigsby, Daniel	East	3/1/2012
Roberson, Arlo	West	4/20/2013
Sabayrac, Mary (Katy)	Southwest	4/2/2013
Simpson, Lataya Ballard	South	3/10/2012
Smith, Jahmal	Central South	3/1/2012
Smith, James	Central North	2/23/2012
Smith, Jennifer	South	3/26/2011
Smith, Lindsay	South	3/10/2012
Smith, LyAnna	Central South	3/1/2012
Stone, Miranda	South	4/1/2010
Supak, Cameron	South	2/18/2012
Synder, Stephanie McFall	Central South	3/28/2013
Tai, Li Yueh	Central South	3/3/2011
Terry, Hannah	Central South	3/28/2013
Tevebaugh, Brandi Nicole	North	3/23/2011
Tincher, Virginia Griggs	West	2/26/2011
Tripp, David	South	2/2/2013
Vaughan, Christopher	Central South	3/3/2011
Vu, The Thanh	Central South	3/3/2011
Walker, Amy	Southeast	3/31/2008
Walker, Katherine	South	2/2/2013
Warren, Rejeana	South	2/2/2013
Williams, John	Southwest	4/2/2013
Williams, Ronetta	Central South	3/18/2010
Wolfe, Andrew	West	2/26/2011
Woodruff, Trisha Lynn	Central North	3/6/2013
Wright - Mosley, Annilia	East	10/31/2011
Wyllie, Clint Kimball	Central North	3/6/2013
Yang, Daniel	Southwest	4/2/2013

- b) Who have had their candidacy for ordained or licensed ministry accepted by a District Committee on Ordained Ministry in another annual conference? (Include name of accepting conference.)

Name	Receiving Conference	Date Originally Certified	Date Accepted by District in Other Conference
Durham, Blake	North Texas	2013	7/1/2013
Holt, Donnie	Rocky Mountain	2009	7/12/2012

Business of the Annual Conference

- c) Who have been discontinued as certified candidates for licensed or ordained ministry?

Name	District	Date Certified	Effective Date
Baggett, David	West	3/1/2009	5/13/2013
Brewton, Gary	Central South	3/8/2010	4/18/2013
Evans, Gene	East	9/2009	4/15/2013
Fagan, Teresa	North	3/23/2011	4/15/2013
Jagodzinske, Scott	Central North	11/2004	3/21/2013
Mage, Lisa	Central North	2/23/2011	4/3/2013
McEwen, Wayne	Southeast	3/30/2008	3/20/2013
Mitts, Rebecca	Central North	2/23/2012	4/3/2013
Thomasson, Matthew	East	3/18/2010	5/2/2013

- d) Who are certified candidates in this conference serving in other conferences?

Name	District	Date Certified	Date Discontinued
None			

20. Who have completed the studies for the license as a local pastor, are approved, but are not now appointed? (¶315 — Indicate for each person the year the license was approved.):

Name	District	Year Last Licensed
Anderson, Bob	Northwest	1997
Baldwin, Grace	Southwest	2012
Brewster, Jeannette	West	2011
Brown, Melinda McGee	Southwest	2005
Franklin, Lou Ann	Central North	2002
Gordon, Carolyn	Central South	1996
Hunter, Cynthia	West	1997
Kerlee, Janice	Southwest	2004
LaFleur, Sid	Southwest	2011
Lewis, Vera	West	2012
Mendoza, Glenda	North	2011
Moreno, Mauro	Southwest	2011
Musslewhite, David	Northwest	2003
Ramirez, Estela	Central South	2000
Rigsby, Michael Ben	Northwest	2012
Ruth, Claude	Southwest	2012
Scott, Patricia	South	2012
Stephenson, III, John Frederick	Central North	2010
Tamblyn, Dell	South	2012
Trotter, Jesse	Central North	1999
Truan, Rene'	Central North	2010
White, Clarence	Southwest	2007
White, James	West	2008
Whiteley, Paul	Southwest	2012
Wilkins, Cary	Central North	2013
Williams-Elliot, Joanne	East	2003
Wright, Sandra	East	2012

21. Who are approved and appointed as: (Indicate for each person the first year the license was awarded. Indicate what progress each has made in the course of study or the name of the seminary in which they are enrolled. Indicate with an asterisk those who have completed the five year course of study or the M.Div. (¶319.4)? PLEASE NOTE: Persons on this list must receive an episcopal appointment. (v)

Business of the Annual Conference

a) Full-time local pastors? (¶318.1)

Name	District	First Year License Awarded	Years Completed with Course of Study
Bagley, Benjamin	North	2011	Perkins
Berry, James	Central South	1996	Iliff
Boddie, J. Marty	Southeast	2008	*
Cadar, Artie	South	2008	0
Caldwell, Suzette	South	2002	Asbury
Carney, Kimberly	South	2013	*
Charles, Christopher	North	2009	3
Chenault, Elizabeth	Central North	2003	3
Clayton, Roger	Northwest	2011	*
Cline, Pam	Southwest	2006	*
Cooper, Todd	Northwest	2012	Perkins
Cortinas, Joe	Central South	2003	1 ½
Daviss, David	Northwest	2004	*
Doran, Cynthia Parker	East	2007	3
Doran, Martin	East	1988	3
Dorn, David	Central North	2013	*
Dubois, Rosemary	South	2000	*
Dunaway, David	Southwest	2010	*
Garrett, Forrest	North	1993	¼
Giles, Gerald	Northwest	2010	3
Goodwin, David	East	2006	3 ½
Gossett, Michael Nathan	Southeast	2009	*
Gough, Tim	East	2013	0
Gragert, Erik	Southwest	2013	*
Hahn, Shannon	East	2005	Candler
Haralson, Amy	West	2006	*
Hood, Marvin	Central South	2004	4
Horn, Jr., Bobby	North	2011	0
Hudson, Valerie	Northwest	2003	*
Huffman, Jason	Northwest	2013	0
Hull, John	Central North	2006	*
Jackson, Jimmie J.	South	2006	Perkins
Johnson, Gregory	Central South	2001	2 ¾
Kelsey, Shania	North	2007	¼
Klam, Josef	Central South	2007	Asbury
Knuckols, Jr., Will	Southwest	2010	*
Laster, Curley	Central South	1988	*`
Llana, William	Central North	2005	*
Loe, Lynn M.	East	1978	*
Mabry, Kimberly	Central South	2013	Perkins
McKinnon, Joel	Central North	2013	Perkins
Miller, Toney	Southeast	2003	4 ¾
Negrete-Lopez, Nataly	Central South	2013	GBHEM
Ottaviano, Mireya	Central South	2012	0
Parga, Mario	North	2006	4
Pena, Jose	South	2011	0
Pickens, Jim	Northwest	2007	3 ¾
Pinard, Ray	South	1999	*
Plaisance, Jr., Dudley Joseph	North	1980	*
Prince, Donald Ray	Northwest	2006	2
Ramirez, Jr., Salvador	Southwest	1998	*
Ramsey, William Montgomery	Southeast	1994	*
Rasmus, Juanita	Central South	1995	0
Rasmus, Rudy	Central South	1993	0

Business of the Annual Conference

Name	District	First Year License Awarded	Years Completed with Course of Study
Rawlings, Scott	Southwest	2010	*
Reed, Carla	East	2003	3 ¾
Sarria-Anaya, J. Augusto	West	2010	0
Schulte, Roxann	Southwest	2008	Perkins
Shows, Larry Ralph	Southeast	2010	2 ¼
Snow, Linda	South	2001	*
Somerville, Keith	Central South	2008	ITC
Strauss, Barbie	East	2009	1 ½
Tamez, Eloy	Central South	2000	1
Towns, Gale	South	1999	*
Tripp, David	South	2013	0
Tyler, Leo	Central South	2010	Perkins
Veal, Rose Marie	Central South	1997	*
Waddell, Brian Allen	North	2007	0
Walker, Luthur G.	Central South	1995	1 ¾
Walker, Thomas	Central South	2005	*
Watson, Gideon H.	Southeast	1983	*
Welborn, Wayne	North	2007	1 ½
White, Irv	South	2005	*
Williams, John	Southwest	2013	*
Wilson, Joseph	Central South	2009	*
Woodruff, Trish	Central North	2013	*
Yang, Danny	Central South	2013	*
Yoo, Hwacheong	Central South	2012	
Zelenka, Lynda	Central North	2006	Fuller

b) Part-time local pastors? (¶318.2) (fraction of full-time in one-quarter increments)

Name	District	First Year License Awarded	Years Completed with Course of Study
Akin, Michael	North	2013	0
Alexander, Robert	West	1999	*
Avila, Juana	Central North	2012	0
Barr, Ramona	South	2013	0
Bell, Howard	South	1988	*
Bell, Keith	South	2010	1
Blackshear, Connie	West	2002	3 ¼
Bonner, Wilmer	Central North	1995	*
Bonnie, Donald	Southeast	2013	0
Branch, Randall	Southeast	2004	3
Briggs, David	West	2010	Perkins
Brown, Deborah Lynn	North	2009	1 ¾
Brumley, Bryan Scott	Southeast	2011	0
Carter, Kenneth	Southwest	2011	½
Caulfield, Denise	Central South	2007	Perkins
Coburn, Harold M.	North	2004	3
Cowing, Bonnie	South	2006	3
Crawford, Melissa	North	2010	*
Creeks, Diana	Southwest	2007	2 ½
Davis, Gary Scott	East	2008	1
DeGraffenreid, James	Central North	2008	2
Dehmer, Eric	West	2011	¼
Deleon, Carrie	Central North	2013	Perkins
Dillard, Roy	West	2003	4
Dorman, James	South	2005	3 ¾

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Name	District	First Year License Awarded	Years Completed with Course of Study
Ducroz, James Keith	North	2008	¼
Fields, Pinelopa Ann	North	2006	¾
Fisher, Jr., Edward C.	Northwest	2013	0
Flanagan, Verronda	Central South	2009	1
Fleet, James	North	2010	1 ¼
Ford, Ozay	East	2007	½
Franklin, Walter	Northwest	2009	1
Frazier, Helen	North	2004	1
Gibbs, Marquette	Central South	2005	Perkins
Gillet, Richard	East	2001	3 ½
Goode, Kenneth	Central South	2009	¼
Goree, Carla	West	2009	1
Gossett, Mary Greene	Southeast	2009	*
Graham, Brant	Southeast	2013	0
Grant, Jr., Leslie Clyde	Central South	2004	0
Green, Ethelene	West	2006	4 ½
Greenwood, Regina	West	2004	4
Gust, Barbara	East	2007	3
Hageman, Susan	South	2006	*
Hancock, George M.	North	2002	*
Hanks, Leah	East	2008	2
Harden, Arnold	East	2003	3
Haughton, Cathleen	Southwest	2013	0
Haun, Larry	Northwest	2013	0
Heinrich, Tammy N.	Central South	2012	Perkins
Hester, Krejchi	Central North	2004	½
Hill, Eulis	South	2012	Perkins
Hilliard, Carl	Southwest	2010	Perkins
Hines, Peggy	West	2006	4
Hogan, William	Southwest		*
Howard, Pamela	East	2001	3 ½
Humble, Doris	North	2008	2
Jamerson, Dale E.	Northwest	2007	1 ¾
Jefferson, Rayfield	Central North	2012	0
Johnson, Carlton	East	2013	0
Johnson, Clint	East	2007	¾
Jung, Joseph	Southeast	2008	0
Khoury, Carol	West	2009	1 ¾
Liedy, Michael	Southeast	2002	*
Lightsey, Geoff	West	2013	0
Loe, Billie	East	2003	9
Lohmer, Benjamin	Southwest	2012	Perkins
Marcel, Hilda	Southwest	2012	0
McCowan, Winston	North	1986	*
McDowell, Cecil P.	West	2005	*
McIntosh, Kelly	Central North	2009	*
McNeely, Kyle	West	Transfer from OH Conf	0
Meade, Melvin	South	2012	0
Mock-Scott, Tabitha	South	2013	*
Monette, Charles	South	1996	4 ½
Nelson, Ray	Southeast	1996	*
Newcomb, Steven	Northwest	2011	*
Nicholson, Don	North	2012	0
Nunnally, Charles	Northwest	1990	*

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Name	District	First Year License Awarded	Years Completed with Course of Study
Ortiz, Jairo	Central South	2011	0
Palmer, Elizabeth	Central North	2003	*
Parks, Michael	East	2001	2 ½
Parsons, Fred	North	2012	0
Perry, Ronald	West	2011	1
Polk, III, Collie	Central North	1979	*
Powell, Jr., Buddy	Northwest	2013	0
Pruitt, Harvis	Southwest	2011	0
Ratchford, Nancy	Southeast	1999	4
Rayne, Mariann Wallace	Central North	2004	*
Reed, Albert	Southwest	1997	15
Richard, Joseph	Southwest	2012	0
Risher, Kefentse	Southwest	2010	0
Roberson, Arlo	West	2013	0
Russell, Jr., William E.	South	2011	¾
Sanders, Audrey	Southwest	2008	Perkins
Sears, Willie	Central North	2000	*
Selzer, Michael	South	2008	2
Sexton, Kelley	West	2012	¼
Shotlow, Mary	Southeast	2000	*
Simpson, Jr., Johnnie	South	2012	Perkins
Smith, James	Central North	2013	0
Smith, Randall	East	2005	*
Smith, Sam I.	Central North	1990	2 ½
Smith, Susan	Northwest	2011	½
Solomon, Hopie	West	1987	*
Stewart, III, Andrew E.	Central North	2008	¾
Swanson, Connie	East	2006	4 ½
Taylor, Brooks	Northwest	1997	2 ¼
Taylor, Glenn	Northwest	2009	2
Tennison, Mary	North	1986	1 ¾
Terry, Dorothy	Central North	2001	*
Twine, Robert	East	2002	2
Vickers, Dale	North	2001	½
Walker, Douglas	Northwest	1996	4
Walters, Charles Richard	Southwest	1997	4
Walters, Diedra	South	2011	¾
Watson, Jr., Vastine	Southwest	2008	*
Weeks, Roy	Central South	2006	*
Westbrook, William Gary	West	2000	3
Wiggins, Pam	Central North	2011	½
Williams, Jerry G.	Northwest	2007	*
Worrell, Ann	West	2008	2 ¼
Wright, Douglas	East	1998	*
Ybarbo, Johnny	Central South	2009	0
Young, Ronald	East	2005	*
Zenor, Anne Marie	West	2006	1

Business of the Annual Conference

- c) Students from other annual conferences or denominations serving as local pastors and enrolled in a school of theology listed by the University Senate (§318.3, 4)?

Name	First Year License Awarded	Seminary	Home Conference
Johnson, Kevin	2013	Perkins	Florida

- d) Students who have been certified as candidates in your annual conference and are serving as local pastors in another annual conference while enrolled in a school of theology listed by the University Senate (§318.3)

Name	First Year License Awarded	Years Completed in Course of Study
Breeze, Jacob	2012	Duke
Hook, Andrew	2013	Duke
Lindsey, Erin	2012	Perkins
McVey, Michael	2012	Duke
Rigsby, Michael Ben	2010	Perkins

- e) Persons serving as local pastors while seeking readmission to conference membership (§366.4, 367, 369.3)? (If not in this conference indicate name of conference where serving.)

Name	Years Completed in Course of Study
None	

22. Who have been discontinued as local pastors (§320.1)?

Name	Date discontinued
Averitt, Vicki	5/13/2013
Bagott, Lowell	2/2/2013
McCullough, Linda	5/15/2013

23. Who have been reinstated as local pastors (§320.4)?

Name	Years Completed in Course of Study
Polk, III, Collie	5

24. What ordained ministers or provisional members from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership (§331.8, 346.1)? (List alphabetically; indicate Annual Conference or denomination where membership is held. Indicate credential.)

- a) Annual Conferences

Name	District	Clergy Status	Home Conference
Dalco, Bryan Keith	Central South	OE	Central Texas
Elder, Leroy	Central North	OE	North Texas
Graham, Nadine	Central South	OE	Upper New York
Pagdilao, Jerico	Southwest	OP	North Texas
Porter, Paul	Northwest	OE	Central Texas
Reed, Cynthia Kay	West	OE	Northwest Texas

- b) Other Methodist Denominations

Name	Clergy Status	Denomination
None		

25. What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation (§§331.8, 346.2)? (v) (Designate with an asterisk those who have been accorded voting rights within the annual conference. Indicate credential.)

Name	District	Clergy Status	Denomination
Burgess, Marion	Northwest	OE-R	Federated
Harris, Craig	Northwest	OD	Baptist
Mays, David	North	OF	Disciples of Christ

26. Who are affiliate members: (List alphabetically; indicate annual conference or denomination where membership is held.)

- a) With vote (§586.4 [v])?

Name	Member Conference/Denomination	First Year of Affiliation
None		

- b) Without vote (§§334.5, 344.4)? (v 2/3)

Name	Member Conference/Denomination	First Year of Affiliation
Burley, Alexandra M.	New Mexico	2013

NOTE: If your conference has admitted or ordained persons as a courtesy to another conference, list these persons in Question 40 only. If persons have been admitted or ordained by another annual conference as a courtesy to your conference, list these persons in Questions 27-39, whichever are appropriate, giving the date and name of the accommodating conference.

27. Who are elected as associate members? §322 (v) (List alphabetically-see note preceding Question 27):

Name	District
None	

28. Who are elected as provisional members and what seminary are they attending, if in school? (under §§322.4, 324, 325)

- a) Provisional Deacons under the provisions of §§ 324.4a, c or §324.5?(v)

Name	Seminary
Purcell, Laurie Kay	Perkins
Tipps, Deborah DeFrank	Perkins
Velez, Heather Ann	Perkins

- b) Provisional Elders under the provisions of §§ 324.4a, b or §324.6 (v); § 322.4 (v) 3/4)

Name	Seminary
Barnes, Grant Baker	Perkins
Bledsoe, Nathaniel Murff	Union
Grose, Philip Eugene	ADV COS
Harman, Wade Kenan	ADV COS
Johnston, Joy Bracken	Perkins
Martinez, Mireya Guerra	Perkins
Moore, Bryan James	Asbury
Morgan, Richard Preston	Perkins
Nelson, Jason Jon	Perkins
Smith, Gregory Clark	Perkins
Veres-Schrecengost, Jennifer Michelle	Iliff
West, Benjamin Otto	Asbury
Woodley, Jeremy Damin	Asbury

29. Who are continued as provisional members, in what year were they admitted to provisional membership, and what seminary are they attending, if in school (§326)?

a) In preparation for ordination as a deacon or elder? (§326)

Name	Clergy Status (PD or PE)	Date and Seminary
Akers, Ingrid Beguinistain	PE	6/1/2012 Austin
Burnside, Benjamin Edward	PE	6/1/2012 Duke
Butler, Tori Chane'	PE	6/1/2012 Duke
Cauley, Irma	PD	6/1/2008
Chamberlin, Phillip	PE	6/1/2012 Asbury
Doehring, IV, Sweeney Jamison	PE	6/1/2012 Duke
Freeman, Thera Susanne	PE	6/1/2012 Duke
Hubert, Joshua Robb	PE	6/1/2008 Duke
Kent, Susan	PE	6/1/2012 Asbury
Matthys, Curtis William	PE	6/1/2012 Perkins
Peschke, Michael Scott	PE	6/1/2012 Perkins
Pickett, Mark	PE	6/1/2010 ADV COS
Ramirez, Luis Eduardo	PE	6/1/2010 Perkins
Straznicky, Adam Dean	PE	6/1/2011 Brite
Swain, Ronald L.	PM	6/1/2003
Thompson, Dwayne A.	PE	6/1/2012 Perkins
Towns, Kay Beck	PD	6/1/2012 Perkins
Weber, Andrew Burnett	PE	6/1/2012 Perkins

b) Provisional deacons who became provisional elders?

Name	Original Year of Membership
None	

c) Provisional elders who became provisional deacons? (Indicate year)

Name	Original Year of Membership
None	

d) Provisional members who transferred from other conferences or denominations?

(§347.1)

Name	Clergy Status (PD or PE)	Original Year of Membership	Previous Conference or Denomination
None			

30. What ordained clergy, coming from other Christian denominations, have had their orders recognized (§348): (v) **A person's orders may be recognized when they are transferring their membership into your annual conference from another Christian denomination. A person who is listed in Q.30 must also be listed in either Q. 31 a or b, depending on the transfer status.**

Name	Clergy Status	Previous Denomination
None		

31. What ordained clergy have been received from other Christian denominations (§347.3): (List alphabetically—see note preceding Question 27):

a) As provisional members (§347.3a,b)? (v)

Name	Clergy Status (PD or PE)	Date Received	Former Denomination
None			

b) As local pastors (§347.3a)? (v)

Name	Clergy Status (FL or PL)	Date Received	Former Denomination
None			

32. Who are elected as members in full connection? (List alphabetically-see note preceding Question 27. **Anyone appearing on this question must also be listed somewhere in questions 32-33 or 35, unless the clergy's orders from another denomination were recognized on question 39 in a previous year.**) (v 2/3):

a) Deacons

Name
Kent, Ellen Watson

b) Elders

Name
Arrington, Steffon Keith
Collins, Jacqueline Ford
Giles, Deborah Ann
Jones, Karen Koch
Kirby, Paula Lynn
Littleton, Jr., James Roy
Luna, Richard Duane
Ritter, Clifton Hiram
Rousseau, Lani Ann
Seaton, John William
Smith, Jason Byron
Smith, Matthew Brian
Turnley, Howard

33. Who are ordained as deacons and what seminary awarded their degree? Or, if their master's degree is not from a seminary, at what seminary did they complete the basic graduate theological studies?: (List alphabetically-see note preceding Question 27)

a) After provisional membership (§330)? (v 2/3)

Name	Seminary
Kent, Ellen Watson	Perkins

b) Transfer from elder?(§309) (v 2/3)

Name	Seminary
None	

34. Who are ordained as elders and what seminary awarded their degree?

a) After provisional membership? (§335) (v 2/3)

Name	Seminary
Arrington, Steffon Keith	Perkins
Collins, Jacqueline Ford	Asbury/Perkins
Giles, Deborah Ann	Perkins
Jones, Karen Koch	Brite
Kirby, Paula Lynn	Perkins
Littleton, Jr., James R.	Candler
Luna, Richard Duane	ADV COS
Ritter, Clifton Hiram	Perkins
Rousseau, Lani Ann	Perkins
Seaton, John William	Asbury
Smith, Jason Byron	Perkins
Smith, Matthew Brian	Perkins
Turnley, Howard	Perkins

b) Transfer from deacon? (§309) (v 2/3)

Name	Seminary
None	

Business of the Annual Conference

35. What provisional members, previously discontinued, are readmitted (§365)? (v)

Name	Clergy Status	Year Previously Discontinued
None		

36. Who are readmitted (§366-368 [v], §369 [v 2/3]):

Name	Clergy Status	Previous Status
None		

37. Who are returned to the effective relationship after voluntary retirement (§358.7): (v)

Name	Clergy Status	Year Retired
None		

38. Who have been received by transfer from other annual conferences of The United Methodist Church (§347.1, 416.5, 635.2m)? (List alphabetically. Indicate credential. See note preceding Question 27.)

Name	Clergy Status	Previous Conference	Date of Transfer
Goran, David	FE	Eurasia Conference	7/1/2013

39. Who are transferred in from other Methodist denominations (§347.2)? (List alphabetically. Indicate credential.)

Name	Clergy Status	Previous Methodist Denomination	Date of Transfer
None			

40. Who have been ordained as a courtesy to other conferences, after election by the other conference? (See note preceding Question 27. Such courtesy elections or ordinations do not require transfer of conference membership.)

a) Deacons?

Name	Member Conference
None	

b) Elders?

Name	Member Conference
None	

41. Who have been transferred out to other annual conferences of The United Methodist Church (§416.5)? (List alphabetically. Indicate credential. See note preceding Question 27.)

Name	Clergy Status	New Conference	Date of Transfer
Nunley, Andrew	FE	Central Texas Conference	9/1/2012
Robbins, John	FE	Arkansas Conference	7/1/2013
Whiteley, Paul	FL	Southwest Texas	7/1/2013

42. Who are discontinued as provisional members (§327)? (v)

a) By expiration of eight-year time limit (§ 327)

Name	Clergy Status
None	

b) By voluntary discontinuance (§ 327.6) (v)

Name	Clergy Status
Devore, Elizabeth Carol	PD

Business of the Annual Conference

c) By involuntary discontinuance (§ 327.6) (v)

Name	Clergy Status
None	

d) By reaching Mandatory Retirement Age after December 31, 2012 (§ 327.7)

Name	Clergy Status
None	

43. Who are on location?

a) Who has been granted honorable location (§359.1)?

(1) This year? (v)

Name	District	Clergy Status	Charge Conference Membership	Date Effective
Fleming, Mark	South	FE		7/1/2013
Pasquarello, Patricia	North	FE		7/1/2013

(2) Previously?

Name	District	Year Originally Granted	Charge Conference Membership	Year of Most Recent Report
Adams, Booker T.		1967		
Adams, J. Max	Northwest	2011		
Allison, John Wayne	Central North	1968		
Bagley, Gary W.	Central South	2010	Houston, Bering	2011
Bailey, Barton Howard	North	2011	Longview, First	2011
Bailey, Billie	West	1966		
Bennett, L. K.		1970		
Bowman, Bruce		1963		
Brogdon, Jr., J. Treadway	Central North	1963		
Bukhair, Ramon	North	1989	Marshall, Wesley	
Burton, James	West	1992	Hempstead, First UMC	
Campbell, H. Norman	East	1995	Baton Rouge, Broadmoor	2012
Chapman, Daniel H.	South	1989		
Cogburn, Scott	South	2008	Houston, Clearlake	2011
Condrey, William B.	Central North	1969	Houston, First Love	
Crawford, Brad	Northwest	1999	Hawkins, First	2011
Crow, Jackson	Northwest	1960		
Dean, Robert Condor	South	1969		
Einkauf, Michael	South	1993		
Evans, Jr., Harold E.	Northwest	1990	Lindale	2012
Fagan, Donald Earl	Central South	1960	Houston, St. Luke's	
Feller, Mark Samuel	North	1969	Gilmer, First	
Ford, Claudia Anderson	Central South	2006		

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Name	District	Year Originally Granted	Charge Conference Membership	Year of Most Recent Report
Greenway, Janie	Southeast	1983	Beaumont, First	2011
Hall, Charles Edward	Central South	1962	Houston, West University	
Harper, Jerry Lee	Central South	1968	Houston, St. Luke's	
Harrell, Ralph Maurice	North	1959		
Hays, III, Joe Conrad	North	1980		
Henderson, Jack J.	Central South	1992	Houston, St. Luke's	
Herod, Nelson Lee	West	1972		
Holt, Jr., Frederick M.	South	1966		
Johnson, Norman Ray	Southwest	1970	Houston, Memorial Drive	
Johnson, Richard Edwin	Central North	1980		
Kennemer, Phil D.	Central North	1984		
Lewis, Patricia	South	2010		
Martin, Marlene Patrice	Southwest	2010	Rayburn	2011
Means, Robert Ted	North	1962	Longview, Summerfield	
Mitchell, III, George D.		1958		
Morrison, Glenn	Southwest	1995	Sugarland, Christ	
Neal, Doris Gail	Central North	1963		
Neuman, Denise K.	Southwest	2007		
Olgesby, Albert Sherwood	South	1989		
Owens, Carl G.	North	1973		
Persons, David	West	2010		
Petty, Darwin Wayne	West	1957		
Pfeiffer, Paul E.	Central South		Bellaire	
Polan, Glenn Kraege	Central North		Houston, Lakewood	2012
Roberts, Jerry Lynn	South	1987	Kilgore's, St. Luke's	2012
Schreiner, Glen	North	1965		
Settlemyre, John	Southwest	1999	Missouri City, First	2012
Smith, Bobby Wayne	Northwest	1971		
Spradley, Lawrence W.	Southeast	1966	Beaumont, Trinity	
Thomas, Randel	West	2003	Lexington	2012
Thompson, Dan Charles	West	1964		
Thrasher, Jonathan Lee	Central South	1977	Houston, St. Luke's	

Business of the Annual Conference

Name	District	Year Originally Granted	Charge Conference Membership	Year of Most Recent Report
Weaver, Jr., James R.	South	1966		
Weeks, William Louis	Central North	1989	NJ, Little Falls	2011
Williams, Randy C.	South	1984	LaMarque, McKinney Memorial	
Young, Donald R.		1969		
Young, Joe Bryant	Central South	1974	Houston, St. Stephen's	
Zimmerman, John D.	South	1967		

- b) Who on honorable location are appointed ad interim as local pastors? (§359.2)
(Indicate date and appointment.)

Name	Appointment	Year Originally Granted Location
None		

- c) Who has been placed on administrative location (§360)
(1) This year? (v)

Name	Date Effective	Charge Conference Membership
None		

- (2) Previously?

Name	Year Originally Placed	Charge Conference Membership	Year of Most Recent Report
Moore, Laura	2007		
White, James L.	2011		

44. Who have been granted the status of honorable location--retired (§359.3):

- a) This year? (v)

Name	District	Clergy Status	Year Honorable Location Originally Granted	Charge Conference Membership
Friday, Vernon	West	HL-Retired	1985	Huntsville First UMC

- b) Previously?

Name	District	Clergy Status	Year Honorable Location Originally Granted	Charge Conference Membership
Brown, Raye Lott	Central South	HL-Retired	1989	
Curry, Gary	Northwest	HL-Retired	1999	
Draper, Judy	West	HL-Retired	2005	College Station, Christ
Frederick, Gary	Northwest	HL-Retired		Tyler, Marvin
Hendrick, Carolyn	Central South	HL-Retired	2000	
Kristensen, Bob	Southwest	HL-Retired		Katy, St. Peter's
Patterson, Ron	North	HL-Retired	2007	

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45. Who have had their status as honorably located and their orders terminated (§359.2)? (v)

Name	Date Effective	Prior Clergy Status
None		

46. Who have had their conference membership terminated?

- a) By withdrawal to unite with another denomination (§361.1, .4)? (v)

Name	Date Effective	Prior Clergy Status
None		

- b) By withdrawal from the ordained ministerial office (§361.2, .4)? (v)

Name	Date Effective	Prior Clergy Status
Smith, Donald Allan	12/7/2012	FE

- c) By withdrawal under complaints or charges (§361.3, .4; 2719.2)? (v)

Name	Date Effective	Prior Clergy Status
None		

- d) By termination of orders under recommendation of the Board of Ordained Ministry (§354.12)? (v)

Name	Date Effective	Prior Clergy Status
None		

- e) By trial (§2713)?

Name	Date Effective	Prior Clergy Status
None		

47. Who have been suspended under the provisions of §363.1d, §2704.2c or §2711.3? (Give effective dates. Indicate credential.)

Name	Date Effective	Clergy Status
Badgett, Carla	6/4/2012	FE

48. Deceased (List alphabetically in the spaces provided)

- a) What associate members have died during the year?
Effective:

Name	Date of Birth	Date of Death
None		

Retired:

Name	Date of Birth	Date of Death
None		

- b) What provisional members have died during the year? (Indicate credential.)
Effective:

Name	Date of Birth	Date of Death
None		

Retired:

Name	Date of Birth	Date of Death
Webb, Gene	6/24/1935	10/10/2012

- c) What elders have died during the year?
Effective:

Name	Date of Birth	Date of Death
None		

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Retired:

Name	District	Date of Birth	Date of Death
Beckendorf, Harvey	Central North	8/5/1927	9/23/2012
Bristow, Durwood Lynn	North	3/21/1935	8/22/2012
Bulman, Herman Hubert	Southwest	7/24/1925	11/15/2012
Crabbe, James	Central South	6/6/1945	9/12/2012
Dowden, John Chester	South	3/6/1945	6/12/2012
Godbey, Charles P.	Central North	6/10/1922	6/18/2012
Jackson, Perri Joy	South	1/2/1936	12/1/2012
Langham, Walter Neil	North	6/8/1932	2/4/2013
McGraw, Mike (HL - Retired)	South	5/16/1959	4/9/2013
Sada, Jr., Louis	Southwest	7/15/1927	10/7/2012
Snowden, David W.	Central South	10/11/1938	5/2/2013
Starbuck, Robert P	South	1/19/1927	3/16/2013
Steere, Daniel Conrad	Central North	10/2/1938	7/26/2012
Thomas, Sr., Darnell D.	North	12/28/1928	5/2/2012
Turner, James William	Central South	3/21/1927	8/3/2012

d) What deacons have died during the year?

Effective:

Name	Date of Birth	Date of Death
None		

Retired:

Name	Date of Birth	Date of Death
None		

e) What local pastors have died during the year?

Active:

Name	District	Date of Birth	Date of Death
Burnette, Jerry	East	4/15/1951	11/22/2012
Middleton, Dan	Northwest	11/2/1937	6/29/2012
Nesbitt, Clayton	Northwest	4/10/1952	12/12/2012
Webb, Gene	East	6/24/1935	10/10/2012

Retired:

Name	District	Date of Birth	Date of Death
English, Jefferson	Southeast	1/21/1922	4/6/2013
Magouyrk, Walter Ellis	North	7/21/1931	3/4/2013
Trejo, Santa Ana	West	6/20/1932	3/26/2013

49. What provisional or ordained members (elders and deacons) have received appointments in other Annual Conferences of The United Methodist Church while retaining their membership in this Annual Conference (§¶331.8, 346.1)?

Name	District	Clergy Status	Conference Where Appointed	Appointment
Bale, Jesse	West	FE	Yellowstone Conference	
Bennett, Stefanie	Central South	FE	New York Conference	
Harman, John	South	FE	North Texas Conference	
Kiboko, Jeanne Kabamba	Southwest	FE	West Ohio	Cincinnati, Forest Chapel
Roth, Tim	Central South	FE	West Ohio	Portsmouth, Cornerstone
Schlimm, Stephanie	Southwest	FE	Iowa Conference	Epworth, Epworth UMC

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Name	District	Clergy Status	Conference Where Appointed	Appointment
Shepherd, G.W.	Central North	FD	Central Texas	
Stutes, Robert	West	FE	Virginia Conference	Roanoke, Mount Pleasant
Weaver, Matthew	West	FE	Ohio East Conference	Beverly (OH) UMC
Wimberley, Diane	Central South	FE	Arkansas Conference	
Young, Kevin	North	FE	Northwest Texas	Lubbock, St. John's

50. Who are the provisional, ordained members or associate members on leave of absence and for what number of years consecutively has each held this relation (§354)? (Indicate credential. Record Charge Conference where membership is held.)

a) Voluntary?

(1) Personal, less than 5 years (§354.2a 3) (v)

Name	District	Clergy Status	Date Effective	Charge Conference
Balagia, Mary	Central South	FE	12/8/2012	
Carter, Debra Moton	Southeast	FE	6/1/2013	
Cauley, Irma	West	PD	5/23/2013	
Ferrell, Lillie	South	FE	7/1/2013	
Jenkins, Keith Allen	Central North	FE	1/1/2012	
Newman, Dariel	Southwest	FE	1/1/2013	
Pham, Truc Thanh	Central South	FE	12/1/2010	
Reed, Ray Lamar	Northwest	FE	6/1/2010	
Volz, Christopher	Central North	FE	6/1/2009	
Webner, Allen	South	FD	8/15/2012	

(2) Personal, 5 years of more (§354.2a 3) (v 2/3)

Name	District	Clergy Status	Date Effective	Charge Conference
None				

(3) Family, less than 5 years (§354.2b 3) (v)

Name	District	Clergy Status	Date Effective	Charge Conference
Bates, Mary Shivers	Southwest	FE	10/15/2011	
Dougherty, Theresa	West	FE	1/1/2013	
Elizardo, Elizabeth A.	West	FE	10/1/2011	
Wadkins, Marilyn	Central North	FD	6/2/2011	

(4) Family, 5 years or more (§354.2b 3) (v 2/3)

Name	District	Clergy Status	Date Effective	Charge Conference
Sutherland, Elizabeth Adams	Central North	FE	11/1/2007	

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(5) Transitional (§354.2c)

Name	District	Clergy Status	Date Effective	Charge Conference
Bradley, Lorna	Southwest	FD	12/11/12	
Cauley, Irma	West	PD	1/1/2010	

b) Involuntary (§ 355)? (v 2/3)

Name	District	Clergy Status	Date Effective	Charge Conference
None				

51. Who are granted sabbatical leave (§352)? (v)

Name	Clergy Status	Date Effective	Charge Conference
None			

52. Who have been granted medical leave due to medical or disabling conditions (§357)? (v)

Name	District	Clergy Status	Date Effective	Charge Conference
Daly, Leslie	North	FL	6/1/2012	
Dillard, Elwyn Dwayne	Central South	AM	6/1/2002	
Green, Anita	Central North	FE	6/1/1990	Coldsprings
Grimes, Capri	Central North	FE	5/1/2013	
Hume, Jr., Richard	Central South	FE	6/1/2008	Houston, St. Paul's
Jobe, Jr., William E.	South	FE	3/1/2013	Texas City, St. John
Jones, Denise White	Central South	FE	2/1/2008	West University
McKay, J. Scott	Central South	FE	6/1/2008	Houston, St. Paul's
Moreau, Elizabeth	Central South	FE	3/1/2004	
Myers, Terry	South	FE	6/1/1994	
Papp, Patrick M.	North	FE	1/1/2011	
Quiggins, Paul Elza	Southwest	FE	10/1/2008	
Reeves, Ronald Dean	Central South	FE	6/1/2005	
Taylor, Nona Marie Duree	Northwest	FE	11/1/2009	Marvin
Williams, Karen Ann	West	FE	1/1/2010	
Yohe, William Lloyd	North	FE	11/1/2002	
Young, Charles Robert	Southwest	FE	3/1/2013	

53. What members in full connection have been retired (§358): (**List** alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (§358.2d), indicate the effective date of retirement.) (**Under §358.1, no vote required; under §358.2, v; under §358.3, v 2/3**)

Deacons

a) This year?

Name	Date Effective
Meyenberg, Catherine	6/1/2013
Porter, Brenda	5/1/2013

b) Previously?

Name	Date Effective
Andrews, Isabell "Mopsy"	6/1/2012
Bauman, Richard	6/1/2012
Breckbill, Robert	
Dennison, Katherine Noel	
Devine, Betty	
Everett, Edmonia	
Floyd, Charlotte	

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Name	Date Effective
Hinton, Melissa	
Hughins, Barbara	
Imig, Janet A	
Jackson, Betty	
Mobley, Ann Oliver	
Pierce, Robert W.	6/1/2012
Robinson, J. Dean	
Rowan, Shelby J.	
Thompson, Charles	
Wallace, Rebecca Jo	
Williams, Judy	7/1/2012
Wilson, John F.	6/1/2012
Zercher, J. Randall	

Elders

a) This year?

Name	District	Date Effective
Bain, James Thomas	South	3/1/2013
Bankston, Louis James "Jim"	Central South	7/1/2013
Biser, Roy O.	Central South	7/1/2013
Cromwell, Richard Lee "Rich"	West	6/1/2013
Fisher, Robert J.	Northwest	7/1/2013
Foster, David	Southeast	7/1/2013
Gilbert, Clara Jean	Northwest	7/1/2013
Goens, Jr., R. Winston	South	7/1/2013
Grigsby, Robert L. "Bob"	Northwest	7/1/2013
Hay, Bruce	Northwest	7/1/2013
Jones, Lucy A.	Central South	7/1/2013
Kellond, Nancy	Central North	6/1/2013
Maxey, Linda J.	East	7/1/2013
Norton, Chris	Southwest	7/1/2013
Nunnally, Elnora	Northwest	10/1/2012
O'Neal, Linda	South	2/1/2013
Riley, John W.	Central South	6/1/2013
Toland, Michael	East	6/1/2013
Whitlatch, Paul	South	1/1/2013
Williford, Gail Pratt Davis	Central South	7/1/2013

b) Previously?

Name	Date Effective
Adams, Joe Dan	
Agnew, Marvin D.	
Albright, Jr., John E.	
Alexander, Ned	
Allen, John	
Allen-Jenkins, Shirley R.	
Anderson, Jerry	
Archer, Kenneth E.	
Armstrong, Bill	
Atkinson, George M.	
Avis, Dave	
Avis, Mary	
Baker, Boyd V.	
Barfield, John R.	
Barlow, Edward L.	
Bauerschlag, Barry W.	

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Name	Date Effective
Bauman, James O.	
Beaman, Jr., Bernard	
Beckendorf, Calvin	
Benningfield, Milo B.	
Bentley, H. Farrar	
Bingham, John C.	
Birkelback, John	
Bishop, Mary Beth	
Black, Kelley	
Bland, Roddy J.	
Boutwell, Frank A.	
Boyette, W. Byron	
Broach, III, L. B.	
Brown, Andrew	
Brown, Bryan E.	
Brown, Donna	
Brown, J. D.	
Brown, Norman	8/19/2011
Browning, Guston H.	
Byrd, Julian	
Byrd, Kenneth Roy	
Byrnes, Don Roy	
Cady, Frank	
Cantrelle, Earl	
Carleton, Rex M.	
Carter, III, Charles	
Carter, James Paul	
Carter, Jr. Fred F.	
Carter, Thomas	
Cecil, Anthony	
Chandler, Henry C.	
Chatham, James N.	
Collier, John	
Couvillion, Sally	
Cowan, Carolyn Joy	
Cox, Evelyn	
Cox, Joseph	
Cox, Jr., Virgil Allen	
Crabb, Joe	
Cragg, H. Eugene	
Crawford, Jim H.	
Crenshaw, Sherry	6/1/2012
Crider, Larry A.	
Crosby, Richard	
Crowe, Thomas W. "Tom"	
Culbertson, Lawrence	
Cullen, John B.	
Dancel, Jr., Regino M.	
Danheim, Charles	
Daugherty, Thomas W.	
Davidson, David	
Dawson, Earl Howard	
Dawson, III, Ferd	
Dawson, John A.	
Day, Kenneth W.	
DeSobe, Gerald J.	
Diaz, David	

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Name	Date Effective
Dickens, Bob L.	
Diller, David W.	
Dunnam, D. Harral	
Duree, Sam	
Dyer, Carleton S.	
Easterly, Elton Eugene	
Edgar, John	
Edwards, Betty Ann	
Edwards, Thomas P.	
Elliot, William Ernest	
Ellison, James	
Endsley, J. Mack	
Fancher, W. Carroll	
Felker, Bruce	
Feller, Verlon	
Fenn, W. Charles	
Finley, Buford Wayne	
Fitzgerald, Eugene	
Fitzgerald, Gary	
Foger, Frances	
Frazier, James M.	
Frost, Marianna	
Fulton, Jr., William F.	
Gant, Louis R.	
Garrett, James	
Giles, Lloyd L.	
Girling, Martha Ashley	
Goodell, Kenneth W.	
Gooden, DeFarris	
Goodrich, Richard	
Goodwin, Donald	
Gray, Thomas	
Greene, Charles	
Greening, John	
Griffin, James H.	
Grissom, Ira Leon	
Grissom, Thomas	
Hall, Jr., W. C.	
Hargraves, Marvin Wayne	
Harleston, Dow	
Harrelson, Barbara Gail	1/22/2012
Harris, Jesse	
Harris, Loy	
Haygood, W. Hooper	
Hearne, George	
Hedges, Bill B.	
Herbert, IV, Lawrence	
Hill, Thomas	
Hillyer, Eddie	
Hodge, William J.	
Holcomb, Nolen	
Holcomb, Thomas S.	
Holt, Donald	
Holt, Lloyd E.	
Holt, Ray P.	
Holt, William A.	
Hood, T. Mac	

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Name	Date Effective
Horton, Dale D.	
House, Sr., Jerry F.	
House, W. Morris	
Hudspeth, Robert	
Humphrey, Dollie	
Hutchins, David A.	
Jackson, Robert Ralph	
Jackson, Sr. Lewis L.	
Jarratt, J. Byron	
Jax, Thomas A.	
Jenkins, Jr., Richard W.	
Jenkins, William	
Jennings, Floyd L.	
Jiles, Marvin L.	
Johnson, Kay G.	
Johnson, Ken	
Joiner, Robert	
Jones, Hiram	
Jones, Jr., Glendell A.	
Jones, William C.	
Jordan, Clinton M.	
Jordan, Milton	
Kennedy, Thomas A.	
Kerley, Th. D William Clarence	
Kester, Edward E.	
Kester, Susan K.	
Kight, Fred	
Killen, Jr., James Lee	
Knight, James	
Krause, Beverly Lawson	
Krause, Bruse	
Laing, Charles E.	
Lamb, Joseph Edward	
Lambert, Kenneth	
Landrum, W. Faulk	
Lang, Fred	
Lark, Noel L.	
Lee, Jr., Isiah M.	
Leediker, Bill E.	
Leinhart, Michael "Gary"	
Lewis, Donnie A.	10/15/2011
Lewis, Mark	
Lightle, Charles E. "Chuck"	6/1/2012
Lindsey, Louis Mitchell	
Little, Ferel R.	
Livingston, Ward N.	
Logan, Mary Callaway	
Louise, Jr., Daniel J.	
Lovering, Jr., Eugene H.	
Magnusson, Mary D.	
Marsh, Frederick	
Matthews, Virgil M.	
McCleskey, Jr., Wayne H.	
McConathy, Robin	
McConnell, James Edgar	
McDaniel, Edwin	
McIntyre, Jr., Ernest	

Business of the Annual Conference

Name	Date Effective
McMillan, Horace	
Meador, Donald M.	
Menking, Stanley J.	
Middleton, A. Wayne	6/1/2012
Miller, Dan L.	
Miller, Jr., Joseph Walter	
Miller, William A.	
Minick, Fredda Horton	
Mitchell, Donald	
Moore, James W.	
Morris, J.B.	
Morris, Ron	
Munn, Michael	
Murdock, John A.	
Murphy, Eugene	
Neel, Jerry L.	
Negrin, Leonard	
Newman, Leonard	
Newman, Nita L.	
O'Donnell, John D.	
Owen-Gemoets, Sara	
Pace, H. Rudy	
Page, Ronald	
Parker, Lynn	
Parra, Arturo V.	
Parrish, Joseph	
Parrott, Bob W.	
Phillips, James "J.D."	
Phillips, Jay	
Phillips, Richard N.	
Porter, Robert	
Post, Donald	
Poteet, Ross	
Powell, James	
Prickett, Joseph Randall	
Pruitt, C. V.	
Pry, Arthur	
Pry, Guy	
Putnam, Jan R.	
Rainwater, Sr., J. William	
Raschke, Donald C.	
Reed, Eldon L.	
Reese, Jimmie A.	
Reily, Ben	
Richardson, Frank	
Richers, Robert Allan	
Riney, Phyllis	
Ro -Trock, G. Kelton	
Robb, Royce	
Robberson, Barbara L.	
Roberts, Donald Lee	
Roberts, Oscar Walter	
Roberts, William F.	
Robinson, Robert	
Rohloff, Herbert R.	
Ross, Jimmy	
Rowland, Melvin	

Business of the Annual Conference

Name	Date Effective
Ruehl, Charles E.	
Scales, Roland T.	
Schoonover, Lou	
Schrum, Everett C.	
Schultz, Michael L. "Mike"	
Scott, Jr., Julius S.	
Scott, Lane A.	
Servis, V. William	
Shelton, Jack	
Shepard, Enid	
Shook, Wallace	
Sinclair, Donald W.	
Smith, John Larry	
Smith, Lamar E.	
Smith, Orin	
Smith, Rush	
Smith, T. Randall	
Smith, Teresa Tressler	7/1/2012
Smith, Thomas Floyd	7/1/2012
Spann, Harold	
Stackhouse, Sandra Madge	
Stahl, Carmine A.	
Stallknecht, F. Herb	
Steger, Eugene	
Stell, William G.	
Stevens, Wesley	
Stewart, Richard	
Stitt, Gerald	
Storey, Sr., Don A.	
Strong, D. Orval	
Suter, Dwayne	
Sykora, Lawrence J.	
Taegel, William S.	
Tanner, Charles	
Taylor, Claud	
Taylor, Oscar	
Taylor, Roy G.	
Taylor, Wayne L.	
Teykl, Terry T.	
Thomas, Darnell	
Thompson, James	
Thompson, Terry J.	
Thomson, James B.	
Turner, Jerry Don	
VanDussen, Mary Jane	
Wagner, Boyd E.	
Walker, Darnell L.	
Walker, Derwin F.	
Waters, Bob E.	
Waters, S. Merle	
Watt, Sharon M.	
Webb, Jane Kern	
Webb, William G. "Bill"	
Weber, Bobbie Darrell	
Weber-Rodriguez, Terry	
Weikel, Bluford E.	
Whisenant, Joe	

Business of the Annual Conference

Name	Date Effective
White, Charles M.	
White, Donald G.	
White, June	
Willhite, Lynn L.	
Williams, B. Gail	
Williams, Charles W.	
Williams, Dezzie	
Williams, Homer D.	
Williams, Kelly	
Williamson, David	
Williamson, Donald	
Willis, Donald	
Willis, Edwin	
Wilson, Ed	
Winborn, Conrad W.	
Winn, III, Horace A.	
Woody, John G.	
Worsham, Jack	
Young, Joe R.	
Young, Maggie	

54. What associate members have been retired (§358): (List alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (§358.2d), indicate the effective date of retirement.) (Under §358.1, no vote required; under §358.2, v; under §358.3, v 2/3)

a) This year?

Name	Date Effective
None	

b) Previously?

Name	Date Effective
Alewine, Kathryn	
Anderson, J. Willard	
Blackburn, Janet	
Bruegger, J. K. "Tim"	
Faulk, Robert L.	
Fosburgh, Robert	
Hancock, George E.	
Hopkins, Sam	
Jennings, James	
Jones, James B. "Jim"	
Lamb, Lee	
Lister, T.C.	
McCollum, Everett	
Russell, David A.	
Shelton, Robert	
Smale, William	
Steele, Jimmy L.	
Tyler, John R.	
Vickers, Jerry Gus	
Waldman, Robert G.	

55. What provisional members have been retired before January 1, 2013 (§358, 2008 *Book of Discipline*): (Indicate credential. If retiring in the interim between conference sessions (§358.2d), indicate the effective date of retirement.) (Under §358.1, no vote required; under §358.2, v; under §358.3, v 2/3)

- a) This year? (**NOTE: Provisional members who reach mandatory retirement age and have not retired by Jan. 1, 2013 shall be discontinued (§ 327.7) and listed in Q. 42.**)

Name	Date Effective
None	

- b) Previously?

Name	Date Effective
None	

56. Who have been recognized as retired local pastors (§320.5):

- a) This year?

Name	District	Date Effective
Bonner, Lloyd	East	7/1/2013
Burchell, John	South	7/1/2013
Green, Leo	West	7/1/2013
Manning, Dime	East	6/1/2013
Smith, Jr., Patrick	Central South	6/1/2013

- b) Previously?

Name	Date Effective
Austin, Warren K.	
Betar, Jr., Lloyd J.	
Bixler, Maurice E.	6/1/2012
Brown, Leonard	
Carlisle, D. C.	
Childs, Dudley	
Craiker, Roger A.	
Davenport, Calvin	
Davis, Elvis C.	
Dowden, Richard	12/31/2011
Duncan, Paul D.	
Dunn, Larry	
Ferraro, Jean	
Freeman, Ennis	
Garrett, K. Yvonne	
Goldsmith, Roger	7/30/2012
Harmon-Snarr, Jacqueline	
Hawkins, James R.	
Hering, Jackie	
Holder, Gerald	
Huckerba, Don	
Hunter, Roger	
Jenkins, C. M.	
Jennings, Gloria Guinn	
Key, Kitty S.	
Lee, Do Ung	
McCutchens, F. F. Jim	
Mendell, Jerry	
Mitchell, Audrey	6/1/2012
Montgomery, John A.	
Morgan, Tom	
Morrison, John	
Newlon, Linda	
Newman, William	
Palmer, Richard	

Business of the Annual Conference

Name	Date Effective
Prouse, J. B.	
Pruitt, Judy	
Scott, K. Mervin	
Sherrill, Robert Dean	
Smith, Lawrence David	
Son, Jung Woon	
Stackhouse, Kenneth	
Storey, Pauline Harvey	
Turner, Joy Maria	
Vawter, John	
Whiddon, Howard V.	
Wiley, Susan W.	6/1/2012
Woods, Calvin Eugene	
Woodworth, Paul	
Worley, Gilbert Philmore	
Worthen, Fred	
Wyatt, Damon Lee	

57. What is the number of clergy members of the Annual Conference:

a) By appointment category and conference relationship?

(NOTES:

(1) Where applicable, the question numbers on this report form corresponding to each category have been placed in parenthesis following the category title. Where these question numbers appear, the number reported in that category should agree with the number of names listed in the corresponding questions.

(2) For the three categories of Appointments to Extension Ministries, report as follows:

¶344.1a, c): the number of clergy members appointed within United Methodist connectional structures, including district superintendents, or to an ecumenical agency.

¶344.1b): the number of clergy members appointed to extension ministries, under endorsement by the Division of Chaplains and Related Ministries of the General Board of Higher Education and Ministry.

¶344.1d): the number of clergy members appointed to other valid ministries, confirmed by a two-thirds vote of the Annual Conference.

Note: Report those in extension ministry in one category only.

See the Discipline paragraphs indicated for more detailed description of these appointment categories.)

Note: Those approved to serve as a local pastor, but not currently under appointment, are not counted as clergy members of the conference.

Categories	Deacons in Full Connection	Elders in Full Connection	Provisional Deacons	Provisional Elders	Associate Members & Affiliate Members With Vote	Full-time Local Pastors	Part-time Local Pastors
Pastors and deacons whose primary appointment is to a Local Church (#1331.1c, 339) (76, 78c)	17	355	4	26	8	77	124
Deacons (in full connection and provisional) serving Beyond the Local Church (#1331.1a, b) (78a,b)	16	XXXXXX XXXXXX XXXXXX	1	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
Appointments to Extension Ministries (#1316.1; 344.1a, c) (77a)	26	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX	1	0	0	0
Appointments to Extension Ministries (#1316.1; 344.1b) (77b)	22	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX	1	1	0	0
Appointments to Extension Ministries (#1316.1; 344.1d) (77c)	19	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX	0	0	3	0
Appointments to Attend School (#1331.3) (79)	1	5	0	0	0	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
Appointed to Other Annual Conferences (49)	1	10	0	0	0	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
On Leave of Absence (50a1, a2)	1	8	0	0	0	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
On Family Leave (50a3, a4)	1	4	0	0	0	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
On Sabbatical Leave (51)	0	0	0	0	0	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
On Medical Leave (52)	0	14	0	0	1	1	0
On Transitional Leave (50a5)	1	0	1	0	0	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
Retired (53, 54, 55)	24	328	0	0	21	XXXXXX XXXXXX XXXXXX	XXXXXX XXXXXX XXXXXX
Total Number, Clergy Members	62	791	6	28	31	81	124
Grand Total, All Conference Clergy Members					1123		

Note: Information on clergy by race and gender in the annual conference is available through the General Council on Finance and Administration at www.ecfa.org.

PART III CERTIFICATION IN SPECIALIZED MINISTRY

Note: Indicate credential of persons in Part III: FD, FE, PD, PE, AM, FL, PL, and LM.

58. Who are the candidates in process for certification in specialized ministry?

Name	Clergy/Lay Status	Specialized Ministry
Briggs, Warren	Lay	
Brink, Carolee	Lay	
Bryant, Scot	Lay	
Bugg, Leigh Ann	Lay	
Crafton, Susie	Lay	
Elizondo, Michael	Lay	
Elizondo, Staci	Lay	
Ervin, Michael	Lay	
Fitzgerald, Curtis	Lay	
Gaithright, Gregory	Lay	
Gossett, Mary	PL	
Hardt, Christina	Lay	
Hinshaw, Benjamin	Lay	
Hunt, Phyllis	Lay	
Hutchins, Patricia	Lay	
Hyde, Donna	Lay	
Knott, Jay	Lay	
Luna, David Nathan	Lay	
Mage, Lisa	Lay	
McKee, Paula	Lay	
Medved, Julie	Lay	
Merriman-Fish, Valerie	Lay	
Miles, Jeff	Lay	
Neighbors, Debra	Lay	
Novak, Stephanie	Lay	
Person, Ruth Ann	Lay	
Pugh, Eric	Lay	
Sanders, Susan	Lay	
Shroff, Ashley Rebecca	Lay	
Shrout-Jordan, Destini	Lay	
Siemens, Jeff	Lay	
Stewart, Alyson	Lay	
Stewart, Sarah	Lay	
Taylor, Rhonda	Lay	
Tipps, Deborah	PD	
Trice, Jason	Lay	
Welch, Audrua	Lay	
Welling, Shawn	Lay	
Wright, Vicki	Lay	
Zelenka, Lynda	FL	
Zuech, Wendy	Lay	

59. Who is certified in specialized ministry? (List the areas of specialized ministry. Indicate by an asterisk those certified this year.)

Name	Clergy/Lay Status	Specialized Ministry
Andrews, Karen Sue Choate	Lay	Christian Education
Barry, Marlys J.	Lay	Christian Education
Bauman, Richard	RFD	Christian Education
Bebermeyer, Terry L.	FD	Music
Best, Cynthia Lea	Lay	Christian Education
Bode, Glynden	FD	Christian Education and Spiritual Formation

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Name	Clergy/Lay Status	Specialized Ministry
Bogart, Kristen	FE	Christian Education
Cade, Paula	Lay	Christian Education
Callaway, Anna Lisa	FE	Christian Education
Cobbs, Nancy Jo	FD	Music
Damolin, Cindy K.	Lay	Youth Ministry
Dillahunt, Colleen	Lay	Christian Education
Dubois, Rosemary Newsome	FL	Christian Education
Eichler, Katie	Lay	Youth Ministry
Erwin, Eddie	Lay	Youth Ministry
Everett, Edmonia	FD	Christian Education
Fowler, Connie	Lay	Christian Education
Gober, Judith	Lay	Christian Education
Gokey, Cathy	Lay	Christian Education
Hailey, Kristen	Lay	Youth Ministry
Hand, Rebecca	FD	Youth Ministry
Hankamer, Wineva	FD	Christian Education
Harris, Vicky	Lay	Christian Education
Harris, Vincent	FE	Christian Education
Heckman, Debbie Lyn	Lay	Christian Education
Heintz, Nancy	Lay	Christian Education
Hightower, Sue	Lay	Christian Education
Hobbs, Jeffrey	Lay	Christian Education
Howell, Lynn Boles	Lay	Christian Education
Imig, Janet A.	RD	Christian Education
Jacobs, Anne Marie	Lay	Christian Education
Jones, Denise W.	FE	Christian Education
Kelley, Sheri	Lay	Christian Education
Leinhart, Gary	FE	Christian Education
Londa, Sandy	FE	Christian Education
Lowder, Norma	Lay	Music
McAdams, Susan T.	Lay	Youth Ministry
McElya, Susan Lynn	Lay	Christian Education
Meyerberg, Catherine	FD	Christian Education and Youth
Muhl, Karen	Lay	Christian Education
Ness, Molly	Lay	Music
Peters, Victoria Jonte	FD	Christian Education
Powel, Jennifer Lynn	Lay	Christian Education
*Purcell, Laurie	PD	Music
Roberson, Sandra	Lay	Youth Ministry
Scott, Stephanie	FD	Christian Education
Serio, Cynthia Foster	FD	Spiritual Formation
Sharp, Lahonda S.	Lay	Music
Shepherd, Gale Wayne "Dub"	FD	Music
Showalter, Gary	DM	Music
Spears, Ann	FD	Evangelism
*Talbert, John Ross	Lay	Christian Education and Older Adults
Tefteller, Judy	FD	Christian Education
Townsend, Jean W.	Lay	Music Ministry
Tumulty, Mary	FD	Christian Education
*Velez, Heather	FD	Music
Vermillion, Laura	Lay	Christian Education
Wadkins, Marilyn	FD	Christian Education
Waters, Sherri	FD	Music
Wenzel, Lue	Lay	Christian Education
White, Jr., Richard P. "Dick"	FE	Youth Ministry
Willett, Ellen Goad	FD	Christian Education
Williams, Carole	Lay	Christian Education

Business of the Annual Conference

Name	Clergy/Lay Status	Specialized Ministry
Zercher, Randall	FD	Music

60. Who are transferred in as a certified person in specialized ministry?

Name	Clergy/Lay Status	Specialized Ministry	Sending Conference
None			

61. Who are transferred out as a certified person in specialized ministry?

Name	Clergy/Lay Status	Specialized Ministry	Receiving Conference
None			

62. Who have been removed as a certified person in specialized ministry?

Name	Clergy/Lay Status	Specialized Ministry
None		

PART IV CERTIFIED LAY MINISTRY

(¶(¶ 271, and 666.10 *The Book of Discipline*)

63. Who are certified as lay ministers (¶ 271, and 666.10)? (List alphabetically giving full name—first, middle, last—in that order, by district)

Name	District
Bowie, Jim	North
Brinkoeter, Stewart	North
Brock, Bob	East
Brown, Lou	North
Carpenter, Timothy	North
Clark, Don	East
Colley, Lester	North
Droske, Terry	North
Ellison, Tommy	North
Grace, Priscilla	Northwest
Gresham, Nick	East
Hagan, Leoma	North
Hancock, Ben	East
Harden, Patricia	North
Havron, Dana	North
Hedderman, Judy	West
Heller, Barbara	North
Hernaes, Danny	Central South
Johnson, Robert L.	West
Jones, Alice	North
Kenny, Luisa Smith	Central South
Kezerle, Jr., George E.	North
Kothman, Kathy	West
Krone, Jill E.	Southeast
Lindsey, Sherry	East
Lundberg, Pam	East
Martin, Ruth	Southeast
Mitchell, Johnnie Mae	West
Nicholson, Debbie	North
Nichter, Max	East
Postell, Carolyn	East
Ray, Charles	West
Rhoads, Jim	East
Scott, Ronnie	North

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Name	District
Scott, Vivian	East
Shrock, Steve	West
Smithheart, Gwendolyn Young	Central South
Spooner, Larry	West
Sullivan, Sue	North
Thomas, Charles	North
Thomas, Kimm	West
Treeter, Janet	West
Turner, Joe	North
Turner, Kate	North
Wallace, Joel	North
Whitely, Paula	West
Wilkenson, Tom	North

PART V DIACONAL MINISTERS

(Paragraph numbers in questions 65-72 refer to *The 1992 Book of Discipline*)

64. Who constitute the Committee on Investigation (§2703.3)? (v)

Name
N/A

65. Who are transferred in as diaconal ministers (§312)?

Name	Previous Annual Conference	Date
None		

66. Who are transferred out as diaconal ministers (§312)?

Name	Previous Annual Conference	Date
None		

67. Who have had their conference relationship as diaconal ministers terminated by Annual Conference action (§313.3)? (Under §313.3a, no vote; under §313.3b, v 2/3)

Name	Date Effective
None	

68. What diaconal ministers have died during the year?

a) Effective:

Name	Date of Birth	Date of Death
None		

b) Retired:

Name	Date of Birth	Date of Death
Bahrt, Barbara	4/3/1929	1/13/2013
Lockett, Eunice	2/20/1932	8/1/2012

69. What diaconal ministers have been granted leaves of absence under §313.1a, c, d) (disability, study/sabbatical, or personal leave): (v)

Name	Type of Leave	Date Originally Granted
Ricks, Patricia	Personal Leave	6/1/2002

70. What diaconal ministers have been granted an extended leave (§313.1e):

Name	Date Originally Granted
None	

71. Who have returned to active status from extended leave (§313.1e)? (v)?

Name	Date Originally Granted
None	

72. Who have taken the retired relationship to the Annual Conference as diaconal ministers (§313.2): (Under §313.2b, v 2/3)

a) This year?

Name	Date Effective
None	

b) Previously?

Name	Date Effective
Arnett, Ann Pierce	
Bennett, Robert	
Caldwell, Marjorie	
Duff, Betty	
Fippinger, Gerald	
Nichols, MiMi	
Palmer, Ruth G.	
Parker, Fannie	
Ricks, Patricia Parrish	
Showalter, Gary	
Stephens, Genevieve	

PART VI APPOINTMENTS AND CONCLUDING BUSINESS

73. Who are approved for less than full-time service?

a) What associate members, provisional, or full elders are approved for appointment to less than full-time service, what is the total number of years for which such approval has been granted to each, and for what fraction of full-time service (in one-quarter increments) is approval granted (for purposes of equitable compensation claim and pension credit) (§338.2, 342.2, 1506)? (v 2/3, after 8 years v 3/4):

Name	District	Appointment	Years less than Full time	Fraction of Full-Time Service
Johnston, Joy (PE)	Central North	Splendora, Countryside	1	½
Robinson, Carolyn (FE)	West	Navasota Circuit	6	½
Scott, Royce (FE)	South	Pasadena, Parkwood	9	½
Sullivan, Kelly Lowery (FE)	South	Pasadena, First	5	¼

b) What deacons in full connection and provisional deacons are approved for appointment to less than full-time service (§331.7)?

Name	District	Appointment	Years less than Full-time	Fraction of Full-Time Service
Bezecny, Amy Lee (FD)	Central South	Center of Hope and Healing	4	½
Hodge, Amy (FD)	North	Kilgore Wesley	3 ½	½
Kinnear, Vivian Young (FD)	Central North	Woodlands, Covenant	1	½
Stilwell, Janet	Central	Conroe, First	5	½

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Name	District	Appointment	Years less than Full-time	Fraction of Full-Time Service
Christine (FD)	North			
Tipps, Deborah DeFrank (PD)	East	Henderson, First UMC	1	1/2
Towns, Kay Beck (PD)	Central South	Houston, Gethsemane / St. Luke's	2	5/8

74. Who have been appointed as interim pastors under the provisions of ¶338.3 since the last session of the annual conference, and for what period of time?

Name	Appointment	Dates
Cox, Evelyn	Cornerstone UMC	06/11/12 - 08/12/12
Kennedy, Tom	Trinity UMC	06/15/12 - 10/15/12
Osteen, Bonnie	Freeport / Oyster Creek	07/16/12 - 09/30/12
Coats, Darrell	FUMC Cameron	08/15/12 - 12/31/12
Goode, Kenneth	St. Mark's Patterson	10/14/12 - 12/14/12
Warfield, Stan	Strawbridge UMC	11/16/12 - 06/06/13
Osteen, Bonnie	Holy Covenant	10/22/12 - 02/03/13
Hoke, Dan	FUMC Jefferson	01/01/13 - 03/23/13
Robberson, Barbara	FUMC Athens	02/01/13 - 05/31/13
Hall, W. C.	FUMC Buna	03/01/12 - 06/30/13
Conway, Christi	Magnolia UMC	04/29/13 - 06/29/13
Carter, Suzan	Bering Memorial UMC	05/15/13 - 07/15/13

75. What changes have been made in appointments since the last annual conference session? (Attach list. Include and identify Appointments Beyond the Local Church (Deacons) and Appointments to Extension Ministries (Elders). Give effective dates of all changes.)

Effective Date	Clergy	Conf Rel	Current Appointment	Current District	New Appointment	New District
Previous	Lundberg, Pam	LS	N/A		Associate, Bronson/Brookeland /Liberty Springs/Pineland/Rayburn Parish new church	E
5/31/2012	Craiker, Roger		Liberty Hill	E	Unappointed	
6/1/2012	Goodman, John	SY	Unappointed	W	Marquez	W
6/1/2012	Williams-Elliot, Joanne		Unappointed	E	Liberty Hill	E
6/29/2012	Middleton, Dan	PL	Mt. Selman/Cove Springs	NW	Deceased	NW
7/1/2012	Bale, Jesse	FE	Associate, Bryan FUMC	W	Yellowstone Conference	W
7/1/2012	Bixler, Maurice	RL	Bremond/Calvert TBS Pastor	W	Returned to retirement	W
7/1/2012	Brown, Terry	FE	Newton	SE	Beaumont, Wesley	SE
7/1/2012	Gilts, Kip	FE	College Station, A & M, Sr. Pastor	W	South District Superintendent	S

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Effective Date	Clergy	Conf Rel	Current Appointment	Current District	New Appointment	New District
7/1/2012	Hageman, Susan	PL	Unappointed	S	Associate, Houston, Gateway Community	S
7/1/2012	Harman, John	FE	Student	S	North Texas Conf – McKinney UMC	S
7/1/2012	James, Roy	FE	South District Superintendent	S	Longview, FUMC, Sr. Pastor	N
7/1/2012	Matkin, Jack	FE	Longview, FUMC, Sr. Pastor	N	Dickinson, FUMC, Sr. Pastor	S
7/1/2012	Newcomb, Stephen	FL-US	New Summerfield/Pierce's Chapel	NW	Carroll Springs	NW
7/1/2012	Pagdilao, Jerico	OP	North Texas Conference		Houston, First Filipino	SW
7/1/2012	Polk, Collie	LS	Withdrawn Local Pastor as Lay supply	CS	Hempstead Harper/Hempstead St. Thomas	CN
7/1/2012	Reasons, John	FE	Dickinson, FUMC, Sr. Pastor	S	College Station, A & M, Sr. Pastor	W
7/1/2012	Roth, Timothy E.	FE	Houston, Chapelwood, Assoc.	CS	West Ohio Conference	CS
7/1/2012	Thomas, John	LS	Unappointed	NW	New Summerfield/Pierce's Chapel	NW
7/1/2012	Young, Kevin	FE	Linden	N	NW Texas Conf – Lubbock, St. John's	N
7/8/2012	Berans, Joe	FL	Wells, Falvey Memorial	E	Leaving Conference	E
7/15/2012	Bratz, Chuck	FE	Cameron/Maysfield	W	Grapeland	E
8/1/2012	Coats, Darrell	OE	Unappointed		Cameron/Maysfield	W
8/1/2012	Goodwin, David	FL	Carlisle/Henry's Chapel	E	Wells, Falvey Memorial	E
8/1/2012	Harris, Craig	OD	Unappointed	NW	Mt. Vernon/Brushy Creek	NW
8/1/2012	Johnson, Bob	CLM	Unappointed	W	Bremond/Calvert Pastor	W
8/1/2012	Miller, Joe	RE	Retired		Newton, TBS Pastor	SE
8/1/2012	Morris, J. B.	RE	TBS, Rock Hill	E	TBS, Rock Hill/Carthage, Woods	E
8/1/2012	Smith, Greg	PL-SS	Splendora, Countryside	CN	Houston, Cornerstone, Associate	CN
8/15/2012	Webner, Allen	FD	Transitional Leave	S	Personal Leave	S
8/15/2012	Whiteley, Paul	PL-SS	Matagorda, FUMC	SW	Unappointed	
8/19/2012	Johnston, Joy	PL	Unappointed	CN	Splendora, Countryside	CN
9/1/2012	Baldwin, Grace	LP	San Felipe	SW	Unappointed Local pastor	

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Effective Date	Clergy	Conf Rel	Current Appointment	Current District	New Appointment	New District
9/1/2012	Blackwell, James		Ryan Chapel	E	Unappointed	
9/1/2012	Hagan, Daniel	LS	Unappointed		Ryan Chapel – co pastor	E
9/1/2012	Harvey, Cynthia	FE/Bishop	Extension Ministry UMCOR	SW	Episcopacy	
9/1/2012	Martin, Paige	FE	Missionary	CS	TAC – Assistant Missional Excellence	CS
9/1/2012	Nunley, III, Andrew	FE	Cross Conference	CS	Transferred to Central TX Conf	
9/1/2012	Purcell, Joel	FE	Extension Ministry	CN	The Woodlands, Associate	CN
9/1/2012	Stroud, James	LS	Unappointed		Carlise/Henry's Chapel	E
9/1/2012	Weeks, Charles	LS	Unappointed		Stockman/Ryan Chapel – co pastor	E
9/10/2012	Hightower, Bettie J.	FE	Houston, St. Timothy	CS	TMH Chaplain	CS
9/10/2012	Mitchell, Audrey	RL	Unappointed	CS	Houston, St. Timothy, TBS	CS
10/1/2012	Polk, Collie	LS/P L	Reinstated Local pastor	CS	Hempstead, Harper/Hempstead, St. Thomas	CN
10/14/2012	Daviss, David	FL	TBS Pastor Hawkins, Bethel, Center/Jacksonville, New Community	NW	Fairfield, Jones Chapel	NW
10/14/2012	Nunnally, Elnora	FE/RE	Fairfield, Jones Chapel	NW	TBS Pastor-Hawkins, Bethel/Hawkins, Center/Jacksonville, New Community	CS
11/25/2012	Worthen, Fred	RL	Retired	NW	Mt. Selman/Cove Springs (1/4 time)	NW
12/7/2012	Smith, Don	FE	Katy, St. Peter's UMC, Senior pastor	SW	Withdrawn	S
12/8/2012	Balagia, Mary	FE	Par 346.1, North Texas	CS	Personal Leave	CS
12/9/2012	Hayes, Gary	PL	Unappointed	NW	Big Sandy (1/4 time)	NW
12/9/2012	Russell, David	RA	Big Sandy	NW	Return to Retirement	NW
12/10/2012	Wimberley, Diane	FE	Missionary	CS	Ministries for Families, Inc.	CS
12/11/2012	Bradley, Lorna		Katy, St. Peter's, Associate Pastor	SW	Transitional Leave	SW
1/1/2013	Bagott, Lowell	FL	Moody, Associate	S	Unappointed Local Pastor	S
1/1/2013	Dougherty, Theresa	FE	Thorndale, Pleasant Retreat	W	Family Leave	W

Business of the Annual Conference

Effective Date	Clergy	Conf Rel	Current Appointment	Current District	New Appointment	New District
1/1/2013	Martin, Paige	FE	TAC	CS	Chapelwood, Associate	CS
1/1/2013	Meade, Melvin	PL	Houston, Jones Memorial, Associate	SW	LaMarque, McKinney Memorial, Associate	S
1/1/2013	Newman, Dariel	FE	Missouri City, FUMC, Assoc	SW	Personal Leave	SW
1/1/2013	Tamblyn, Dell	FL	League City, Associate	S	Unappointed Local Pastor	S
1/1/2013	Tate, Rickey Glenn	AM	Tyler, Fairwood UMC	NW	Onalaska	E
1/1/2013	Whitlatch, Paul	FE	Onalaska	E	Retirement	E
1/1/2013	Woodley, Jeremy	XX/FL	Unappointed Asbury Seminary	XX	Missouri City, Associate	SW
1/7/2013	Nguyen, Linh	FE	Transitional Leave	CS	UTMB, Galveston	S
1/15/2013	Reiter, John	FE	Kingwood, Strawbridge	CN	Cross Conference – NW TX Conference	CN
1/15/2013	Warfield, Stan (Interim)	OE-R	Unappointed		Kingwood, Strawbridge	CN
2/1/2013	Behrens, Paula	FE	Chappell Hill	W	Tyler, Fairwood UMC	NW
2/1/2013	O'Neal, Linda	FE/RE	Family Leave	S	Retirement	S
2/1/2013	Weber, Drew	PE	Moody, Associate	S	Cameron/Maysfield	W
3/1/2013	Bain, James Thomas	RE	Memorial Hermann	S	Retirement	S
3/1/2013	Jobe, William E	FE	Buna	SE	Medical Leave	SE
3/1/2013	Osteen, Bonnie	FE	Suzan Carter Ministries	S	Lake Jackson, Chapelwood Associate	S
3/1/2013	Young, Charles Robert	FE	Katy, Holy Covenant	SW	Medical Leave	SW
4/1/2013	Bezcny, Amy Lee	FD	Houston, St. Luke's	CS	Hope and Healing Center	CS
5/1/2013	Jackson, Jay	FE	Katy, Holy Covenant	SW	District Superintendent	SW
5/1/2013	Porter, Brenda	FD	Church Financial Consultant	CN	Retirement	CN
5/1/2013	Sparks, V. Patrick	FE	SW District DS	SW	Katy, St. Peter's	SW

76. What elders (full connection and provisional), associate members, and local pastors are appointed to ministry to the local church and where are they appointed for the ensuing year? (Attach a list.)

See Appointment List in Journal, Section H.

77. What elders (full connection and provisional), associate members, and local pastors are appointed to extension ministries for the ensuing year? (Attach a list)
 a) Within the connectional structures of United Methodism (§344.1a, c)?

Name	Relationship	District
Amerson, Melvin	FE	West
Atuahene-Nsowaah	FE	Southwest
Behrens, Rosemary	FE	South
Booth, Melissa	FE	Southeast
Campbell, Ted A.	FE	Central South
Carter, Suzan	FE	Central South
Clark, Lon T.	FE	North
Dabney, D. Lyle	FE	Northwest
Dirden, Anjelita	FE	Southeast
Eifert, Richard	FE	East
Firdous, Afzaal	FE	Central North
Fort, Jr., Joseph W.	FE	West
Freeman, Thera S.	PE	Central South
Gilts, Kip R.	FE	South
Grant, Stewart	FE	Central North
Hall, Michelle R	FE	Central South
Harrell, Katherine	FE	West
Helm, Cyrus V.	FE	Central South
Heyduck, Richard	FE	North
Hightower, Bettie Jo	FE	South
Huffman, Charles	FE	East
Idom, Merle Matt	FE	Northwest
Jackson, Jay	FE	Southwest
Jouett, Jason A.	FE	Central North
Kilumba, Kalamba	FE	West
Lambert, Steven	FE	East
Lannom, Jenny T.	FE	Central South
Laws, Douglas	FE	Central North
Londa, Sandra	FE	Central South
Loyd Davis, Laura E.	FE	Central South
Matthis, Morris	FE	Central North
McGehee, Paula D.	FE	Central South
Mertz, Paul E.	FE	West
Millikan, Charles	FE	Central South
Nguyen, Linh	FE	South
Oberg, Gregory J.	FE	West
Parga, Mario	FL	North
Pinard, Ray	FL	South
Polk, Paul L.	FE	Central North
Riley, John W.	FE	Central South
Rowe, B. David	FE	Southwest
Ruth, Lester	FE	North
Scalora, Michael J.	FE	South
Schrum, Jake B.	FE	Southwest
Smith, Gail Ford	FE	Central South
Smith, Sandra W.	FE	Northwest
Smith, Theodore M.	FE	Central South
Spann, Howard G.	FE	Southeast
Stansell, Elijah A.	FE	Central North
Swain, Ronald L.	PM	North
Taylor, Charles J.	FE	Central South
Taylor, William R.	FE	North
Teekell, Thomas L.	FE	East
Tewold, Karl Jacob	FE	South

Business of the Annual Conference

Name	Relationship	District
Tolon, Linda Jean	FE	South
Turley, James M.	FE	North
Turner, Thomas S.	AM	North
Waddleton, Donald	FE	Southwest
Walt, John David	FE	Central North
Wardley, II, Julius	FE	Central South
Warner, Lacey C.	FE	Central South
Warner, Thomas G.	FE	Central South
White, Richard L.	FE	Southeast
Williamson, Billy Tom	FE	Central South
Young, Lawrence	FE	Central South
Young, Mark H.	FE	Central North

- b) To ministries endorsed by the Board of Higher Education and Ministry (344.1b)?

Name	Relationship	District
Brinkley, Melvin	FE	West
DeLuise, Christopher	FE	Central North
Remy, Doretta	FE	South
Walker, Jr., Hyral B.	FE	West

- c) To other valid ministries under the provisions of ¶344.1d? (v 2/3)
None

78. Who are appointed as deacons (full connection and provisional) for the ensuing year? (Attach a list.)

- a) Through non-United Methodist agencies and settings beyond the local church

(¶331.1a)?

Name	Relationship	District
Baldwin, Mellonie E.	FD	South
Ball, Donald Ray	FD	Southeast
Bezecny, Amy Lee	FD	Central South
Bode, Glynden M.	FD	Central North
DeHart, Laralee W.	FD	Central South
Eason, Kathryn A.	FD	West
Fuqua, George William	FD	Central South
Keys, Vickie	FD	South
Leftwich, Mazie	FD	Southwest
Serio, Cindy Foster	FD	Southwest
Simmons, Edwards	FD	Southwest
Walt, Tiffani	FD	Central North

- b) Through United Methodist Church-related agencies and schools within the connectional structures of The United Methodist Church (¶331.1b)?

Name	Relationship	District
Farley, Sunny Brown	FD	Northwest
Hodge, Amy Renay	FD	North
Pell, Stacy L.	FD	Central South
Stephens, Darryl	FD	Central South

- c) Within a local congregation, charge, or cooperative parish (¶331.1c)?
See Appointment List in Journal, Section H.

Business of the Annual Conference

79. Who are appointed to attend school (§416.6)? (List alphabetically all those whose prime appointment is to attend school.)

Name	District	Clergy Status	School
Adair, Kevin Engel	Southwest	FE	Duke University
Bowie, Kenneth Scott	Southwest	FE	University of Chicago
Davis, Carolyn Jane	Central South	FD	Vanderbilt University
Russell, Matthew H.	Central South	FE	Texas Tech University
Stigler, Steve	West	FE	University of Texas, Arlington
White, Lisa Beth	Central North	FE	Boston University

80. Where are the diaconal ministers appointed for the ensuing year (§310) [1992 **Discipline**]? (Attach list)

See Appointment List in Journal, Section H.

81. What other personal notations should be made? (Include such matters as changes in pension credit (§1506.5), corrections or additions to matters reported in the "Business of the Annual Conference" form in previous years, and legal name changes of clergy members and diaconal ministers.)

1. Linda O'Neal was listed in the 2012 journal on Personal Leave should have been listed on Family Leave.
2. Allen Webner on Transitional Leave from 8/15/2011 – 8/14/2012.

82. Where and when shall the next Conference Session be held (§603.2, 3)?
May 25-28, 2014 Hilton Americas – Houston



**Texas Annual Conference
of the United Methodist Church**

2013 Journal

H

Appointments

SECTION H

TEXAS ANNUAL CONFERENCE Appointments 2013-2014
DM Diaconal Minister (consecrated under provisions of 1992 or earlier Discipline) (§ 369.1)
DR Retired Diaconal Minister (consecrated under provisions of 1992 or earlier Discipline) (§ 358)
AF Affiliate member (§§ 334.4, 344.4, 586.4)
AM Associate member (§ 369.1)
PD Provisional Deacon (§§ 324, 325)
FD Deacon in full connection (§ 320)
FE Elder in full connection (§335)
PE Provisional Elder (§§ 324, 325)
OA or OA-R Associate Member of other Annual Conference (§ 346.1)
OD or OD-R Deacon member of other annual conference (§ 331.8)
OE or OE-R Elder member of other annual conference or other Methodist denomination (§ 346.1)
OP or OP-R Provisional member of other Annual Conference (§ 346.1)
OL-R Retired Local Pastor of other Annual Conference
OF or OF-R Full member of other denomination (§ 346.2)
RD Retired Deacon in full connection (§ 358)
RE Retired Full Elder (§ 358)
RA Retired Associate Member (§ 358)
RP Retired Provisional Member (§ 358)
RL Retired Local Pastor (§ 320.6)
FL Full time Local Pastor (§ 318.1)
PL Part time Local Pastor (§ 318.2)
CLM Certified Lay Minister (§ 271)
LS Lay Supply
FL-SS Seminary Student Pastor
FL-US University Student Pastor

CENTRAL NORTH DISTRICT Morris Matthis, District Superintendent				
Appointment	Position	Name	Status	Tenure
Atascocita	Senior Pastor	Noel, Andrew B.	FE	9/1/08
Atascocita	Associate Pastor	Bogart, Kristin	FE	6/1/08
Cleveland, First	Pastor	Maltas, Roberta S.	FE	6/1/11
Coldspring	Pastor	Green, David Neal	FE	6/1/09
Coldspring, Mt. Zion	Pastor	Jefferson, Rayfield	PL	7/1/13
Conroe, First	Senior Pastor	Neff, W. Gerald	FE	6/1/08
Conroe, First	Associate Pastor	Stilwell, Janet	FD	9/1/08
Conroe, First	Associate Pastor	Llana, William D.	FL	6/1/07
Conroe, First	Associate Pastor	Moore, James Scott	FE	6/1/09
Conroe, First	Associate Pastor	Tumulty, Mary	FD	12/1/11
Conroe, Living Way	Pastor	Posey, II William M.	FE	7/15/05
Conroe, Metropolitan	Pastor	Sears, Willie	PL	11/1/08
Conroe, St. Paul	Pastor	Hinson, Cynthia T.	FE	12/15/95
Cypress	Senior Pastor	Brimmage, Jerome	FE	6/1/07
Cypress	Associate Pastor	McKinnon, Joel	FL	7/1/13
Cypress	Associate Pastor	Avila, Juana	PL	6/1/12
Cypress	Associate Pastor	Bergfield, Patricia	FE	6/1/12
Cypress, Good Shepherd	Senior Pastor	Haygood, Jr. William H.	FE	9/1/92
Cypress, Good Shepherd	Associate Pastor	Bishop, Robyn Kay	FE	6/1/09
Hempstead CT, Harper	Pastor	Polk, III Collie J.	PL	7/1/12

Appointments

CENTRAL NORTH DISTRICT				
Morris Matthis, District Superintendent				
Appointment	Position	Name	Status	Tenure
Hempstead CT, St. Thomas	Pastor	Polk, III Collie J.	PL	7/1/12
Hockley, Macedonia	Pastor	Gilmore, Kevin Thomas	FE	6/1/10
Houston, Cornerstone	Senior Pastor	Meadows, David W.	FE	6/1/03
Houston, Cornerstone	Associate Pastor	Woodruff, Trish	FL	7/1/13
Houston, Foundry	Senior Pastor	Hubert, Godfrey	FE	6/24/84
Houston, Foundry	Associate Pastor	Zelenka, Lynda	FL	6/1/06
Houston, Foundry	Associate Pastor	Hughes, Jr. Ray Simpson	FE	6/1/07
Houston, John Wesley	Senior Pastor	Foster, James	FE	6/1/06
Houston, John Wesley	Associate Pastor	Smith, Matthew Brian	FE	6/1/10
Houston, John Wesley	Associate Pastor	Richardson, Cathy	FE	6/1/12
Houston, Lakeside	Pastor	Rhoads, Stephen	FE	6/1/09
Houston, Lakewood	Senior Pastor	Temple, Chappell	FE	6/1/02
Houston, Lakewood	Associate Pastor	Duffin, Elizabeth	FE	6/1/10
Houston, Lakewood	Associate Pastor	Duffin, Seann Michael	FE	6/1/11
Houston, Lakewood	Associate Pastor	Wilson, Holly Kristen	FE	6/1/10
Houston, Spring Woods	Co-Pastor	Sims, Jonathan	FE	6/1/11
Houston, Spring Woods	Co-Pastor	Sims, Heather L.	FE	6/1/11
Humble, Daybreak	Pastor	Elder, Leroy -Lee	OE	6/1/07
Humble, First Love Community	Pastor	Harris, Vincent	FE	6/1/00
Humble, First	Senior Pastor	Chance, Dale	FE	7/1/13
Humble, First	Associate Pastor	Davis, Amanda Lynn	FE	6/1/08
Huntsville, Pleasant Grove	Pastor	Palmer, Elizabeth	PL	6/1/06
Huntsville, Warren Chapel	Pastor	Jefferson, Rayfield	PL	6/1/12
Kingwood	Senior Pastor	Welch, Jimmy M.-Jim	FE	9/1/08
Kingwood	Diaconal	Showalter, Gary	DM	6/1/99
Kingwood	Associate Pastor	Munn, Kenn A.	FE	7/1/13
Kingwood	Associate Pastor	Harrison, Chris	FE	7/1/13
Kingwood	Associate Pastor	Tefteller, Judith L.	FD	6/1/00
Kingwood	Associate Pastor	Degraffenreid, Jim	PL	3/1/12
Kingwood	Associate Pastor	Kent, Ellen Watson	FD	9/1/11
Kingwood, Strawbridge	Senior Pastor	Jordan, Todd Eric	FE	7/1/13
Kingwood, Strawbridge	Associate Pastor	Chenault, Elizabeth	FL	6/1/03
Klein	Senior Pastor	Pennington, Jerry	FE	6/1/13
Klein	Associate Pastor	DeLeon, Carrie	PL	7/1/13
Klein	Associate Pastor	Tilley, Merlin Keith	FE	7/1/13
Klein	Associate Pastor	Coble, Kathleen W.	FE	1/1/05
Lake Houston	Pastor	Jordan, Walter Charles	FE	9/1/04
Magnolia,	Pastor	Pever Anzick, Stacy	FE	7/1/13
Magnolia, Wildwood	Senior Pastor	Moore, Brenda -Rusti	FE	6/1/00
Magnolia, Wildwood	Associate Pastor	Hubert, Joshua	PE	6/15/10
Montgomery	Senior Pastor	Lindwall, David	FE	6/1/10
Montgomery	Associate Pastor	Kirkpatrick, Lindsay	FE	6/1/10
Montgomery, China Chapel	Pastor	Smith, Sam I.	PL	6/1/93
New Waverly	Pastor	Wiggins, Pam	PL	6/1/11
Paul Horton	Pastor	Rayne, Mariann	PL	6/1/03
Phelps	Pastor	Wiggins, Pam	PL	6/1/11

Appointments

CENTRAL NORTH DISTRICT				
Morris Matthis, District Superintendent				
Appointment	Position	Name	Status	Tenure
Porter, Friendship	Pastor	Whitaker, Clay	FE	7/1/13
Prairie View, First	Pastor	Bonner, Wilmer R.	PL	6/1/00
Shepherd	Pastor	Smith, James	PL	7/1/13
Splendora, Countryside	Pastor	Johnston, Joy	PE	8/19/12
Spring, Cypress Trails	Pastor	Cathcart, George	FE	6/1/11
Spring, Faith	Senior Pastor	Vein, Harry B.	FE	6/1/07
Spring, Faith	Associate Pastor	Wharton, Brian Taylor	FE	6/1/10
Spring, Faithbridge	Senior Pastor	Werlein, E. Kenneth	FE	6/1/98
Spring, Faithbridge	Associate Pastor	Slagle, Daniel F.	FE	7/1/02
Spring, St. Paul	Pastor	Hester, Krejchi	PL	6/1/05
Tomball	Senior Pastor	Lyles, Jr. Tommy	FE	6/1/09
Tomball, Rose Hill	Pastor	Webb, Robert E.	FE	6/1/10
Tomball, Salem	Pastor	Terry, Dorothy E.	PL	7/13/08
Waller	Pastor	McIntosh, Kelly	PL	5/1/09
Waller, New Hope	Pastor	Gilmore, Kevin Thomas	FE	6/1/10
Willis, First	Pastor	Woodward, Mark B.	FE	6/1/10
Willis, Thomas Chapel	Pastor	Stewart, III Andrew E.	PL	6/1/08
Woodlands	Senior Pastor	Robb, III Edmund W.	FE	1/1/82
Woodlands	Associate Pastor	Renfroe, Jr. Robert L.	FE	6/1/01
Woodlands	Associate Pastor	LaGrone, Jessica	FE	1/1/06
Woodlands	Associate Pastor	Dorn, David A	FL	6/15/13
Woodlands	Associate Pastor	Ritter, Clifton	FE	6/1/09
Woodlands	Associate Pastor	Nelson, Jason Jon	PE	7/1/13
Woodlands	Associate Pastor	Kent, Susan Oza	PE	6/1/12
Woodlands	Associate Pastor	Nixon, Andrew	FE	6/1/06
Woodlands	Associate Pastor	Hull, John	FL	1/1/09
Woodlands	Associate Pastor	Purcell, Joel A.	FE	9/1/12
Woodlands, Christ Church UM	Senior Pastor	Hannon, Daniel T.	FE	6/1/91
Woodlands, Christ Church UM	Associate Pastor	Young, Deanna	FE	4/1/08
Woodlands, Christ Church UM	Associate Pastor	Donaldson, Marc Blain	FE	6/1/92
Woodlands, Covenant	Associate Pastor	Kinnear, Vivian Young	FD	6/1/12
Woodlands, Covenant	Pastor	Burnham, Jason Andrew	FE	6/1/11
Other Appointments				
Asbury Theological Seminary	Ext Min-344.1.a.3-UM inst	Walt, John David	FE	6/1/02
Assoc Dir-Center for Cong Ex	Ext Min-344.1.a.1-TAC	Olive, Jeffrey	FE	7/1/13
Boston University	Student	White, Lisa Beth	FE	8/27/07
Center for Relationship Enrich	Ext Min-344.1.a.4-other	Grant, Stewart David	FE	1/1/09
Chris Tomlin Music Ministry	Ext Min-331.a-other-FD	Walt, Tiffani	FD	6/1/02
Dist Superintendent	Ext Min-344.1.a.1-TAC	Matthis, Morris	FE	10/1/11
Harmony Interfaith Min	Ext Min-344.1.a.4-other	Firdous, Afzaal	FE	6/1/11
Houston Northwest Med Ctr	Ext Min-344.1.a.4-other	Polk, Paul L.	FE	1/1/11
Leave-Family	Leave	Wadkins, Marilyn	FD	6/2/11
Leave-Medical	Leave	Green, Anita	FE	6/1/90
Leave-Medical	Leave	Grimes, Capri	FE	5/1/13

Appointments

CENTRAL NORTH DISTRICT				
Morris Matthis, District Superintendent				
Appointment	Position	Name	Status	Tenure
Leave-Personal	Leave	Volz, Christopher	FE	6/1/09
Leave-Personal	Leave	Jenkins, Keith Allen	FE	1/1/12
Methodist Willowbrook Hosp	Ext Min-344.1.a.3-UM inst	Young, Mark H.	FE	3/1/10
Mount Sequoyah	Ext Min-344.1.a.3-UM inst	Jouett, Jason A.	FE	2/1/11
Odyssey Health Care	Ext Min-344.1.a.4-other	Laws, Douglas	FE	10/22/07
Spirit's Call Ministries	Ext Min-331.a-other-FD	Bode, Glynden	FD	6/1/07
Texas Conf, Treasurer	Ext Min-344.1.a.1-TAC	Stansell, Jr. Elijah	FE	8/14/04
USAF	Ext Min-344.1.a.4-other	De Luise, Christopher	FE	7/1/13

CENTRAL SOUTH DISTRICT				
Lawrence Young, District Superintendent				
Appointment	Position	Name	Status	Tenure
Bellaire	Senior Pastor	Flagg, Jr. James	FE	6/1/08
Bellaire	Associate Pastor	Love, James C.	FE	7/1/13
Galena Park	Pastor	Buchanan, Susan L.	FE	4/1/13
Houston, Abiding Faith	Pastor	Vaughn, Deborah	FE	6/1/09
Houston, Aldine First	TBS			
Houston, Almeda	TBS			
Houston, Asbury	TBS		RE	
Houston, Beneke	Pastor	Ybarbo, Johnny	PL	6/1/09
Houston, Bering Memorial	Pastor	Turney, James Ernest	FE	9/1/08
Houston, Bethany	Pastor	Jones, R. Daniel	FE	6/1/06
Houston, Blueridge	Senior Pastor	Bess, Wanda J.	FE	6/1/09
Houston, Blueridge	Associate Pastor	Gibbs, Marquette	PL	6/1/05
Houston, Boynton Chapel	Pastor	Turnley, Howard	FE	6/1/10
Houston, Calvary	Senior Pastor	Walker, Thomas	FL	6/1/12
Houston, Calvary	Associate Pastor	Goode, Kenneth W	PL	6/1/08
Houston, Chapelwood	Senior Pastor	Jackson, Jr. James F.	FE	6/1/93
Houston, Chapelwood	Associate Pastor	Stuckey, Terry Wick	FE	6/1/96
Houston, Chapelwood	Associate Pastor	Endress, Scott W.	FE	11/1/03
Houston, Chapelwood	Associate Pastor	Johnson, Jr. Robert	FE	1/1/04
Houston, Chapelwood	Associate Pastor	Maher, Melissa Amy	FE	3/1/08
Houston, Chapelwood	Associate Pastor	Klam, Josep D-	FL	6/1/07
Houston, Chapelwood	Associate Pastor	Taylor, Gregg	FE	7/1/08
Houston, Chapelwood	Associate Pastor	Martin, Paige	FE	1/1/13
Houston, Christ	Pastor	Graham, Nadine R.	OE	1/1/08
Houston, Clinton Park	Pastor	Hall, Sandra Denise	FE	6/1/11
Houston, Covenant of Faith	Pastor	Walker, Luthur G.	FL	5/1/95
Houston, Crestmont Park	Pastor	Laster, Curley H.	FL	1/2/09
Houston, Disciples	Pastor	Veal, Rose Marie	FL	6/1/10
Houston, Dong San	Pastor	Yoo, Hwacheong	FL	5/1/12
Houston, Durkee	TBS			
Houston, Ebenezer	Pastor	Guidry, Francis E. W.	FE	6/1/06
Houston, Fair Haven	Senior Pastor	Thomasson, Paul Lane	FE	6/1/10
Houston, Fair Haven	Associate Pastor	Luton, Robert	FE	7/28/85
Houston, Fair Haven	Associate Pastor	Ortiz, Jairo	PL	6/1/11
Houston, Fairbanks	Pastor	Johnson, Cramer Davis	FE	6/1/12
Houston, First Korean	Pastor	Park, Chung-Soo	FE	6/1/03
Houston, First	TBS			
Houston, First	Senior Pastor	Wende, Stephen P.	FE	6/1/01
Houston, First	Associate Pastor	Clines, Paul	FE	9/1/08

Appointments

CENTRAL SOUTH DISTRICT				
Lawrence Young, District Superintendent				
Appointment	Position	Name	Status	Tenure
Houston, First	Associate Pastor	Spears, Ann Ward	FD	6/1/08
Houston, First	Associate Pastor	Hagans, II Terence	FE	7/1/13
Houston, Genoa	Pastor	Bruce, Howard	FE	6/1/08
Houston, Glenbrook	Pastor	Cortinas, Jose A.	FL	1/1/10
Houston, Grace (Heights)	Pastor	Johnson, III Harvey Hill	FE	1/1/06
Houston, Grace (Lockwood)	TBS			
Houston, Hillcrest	TBS			
Houston, Holy Trinity	Pastor	May, Jr. Paul H.	FE	6/1/12
Houston, Jacinto City	Pastor	Grant, Leslie	PL	7/1/13
Houston, Mallalieu	Pastor	Flanagan, Verronda	PL	7/1/13
Houston, Mt. Vernon	Pastor	Green, Kenneth Bernard	FE	6/1/11
Houston, Newgate	Pastor	Hood, Marvin	FL	6/1/07
Houston, Norris Chapel	Pastor	Watson, Jr. Vastine	PL	7/1/13
Houston, Oakwood	TBS			
Houston, Pleasantville	Pastor	Baxter, Minnie	FE	6/1/04
Houston, Reid Casa de Albanza	Pastor	Tamez, Eloy	FL	1/1/06
Houston, Riverside	Senior Pastor	Weeks, Roy	PL	6/1/12
Houston, Riverside	Associate Pastor	Caulfield, Denise	PL	6/1/07
Houston, Servants of Christ	Pastor	Reed, William S.	FE	6/1/07
Houston, Shaw Tabernacle	Pastor	Berry, James L.	FL	6/1/96
Houston, Sloan	Pastor	Wilson, Joseph R.	FL	6/1/09
Houston, St. Andrew's	Pastor	White, Marilyn	FE	6/1/09
Houston, St. James	Pastor	Lockett, III Conrell J.	FE	6/1/10
Houston, St. John's	Senior Pastor	Rasmus, Rudy	FL	1/1/00
Houston, St. John's	Associate Pastor	Rasmus, Juanita	FL	1/1/00
Houston, St. John's	Associate Pastor	Somerville, Keith L.	FL	6/1/08
Houston, St. Luke's	Senior Pastor	Pace, III Thomas J.	FE	6/1/06
Houston, St. Luke's	Associate Pastor	Coleman, Justin Kelly	FE	7/1/07
Houston, St. Luke's /Gethsemane	Associate Pastor	Christians, Linda M.	FE	6/1/00
Houston, St. Luke's /Gethsemane	Associate Pastor	Denham, III William	FE	6/1/12
Houston, St. Luke's /Gethsemane	Associate Pastor	Ottaviano, Mireya	FL	6/1/12
Houston, St. Luke's /Gethsemane	Associate Pastor	Towns, Kay Beck	PD	6/1/12
Houston, St. Luke's /Gethsemane	Associate Pastor	Velez, Heather	PD	7/1/13
Houston, St. Luke's /Gethsemane	Associate Pastor	Young, Alison	FE	6/1/10
Houston, St. Luke's /Gethsemane	TBS			
Houston, St. Mark's (Patterson)	Pastor	Johnson, Gregory	FL	6/1/08
Houston, St. Mark's (Pecore)	Pastor	Meeker-Williams, Marilyn	FE	6/1/06
Houston, St. Mary's	Pastor	Tyler, Sr. Leo Marshall	FL	6/1/12
Houston, St. Matthew's	Pastor	Coats, Frank Richard	FE	6/1/09
Houston, St. Paul's	Senior Pastor	Williams, Thomas	FE	7/1/13
Houston, St. Paul's	Associate Pastor	Chapman, Emily	FE	6/1/08
Houston, St. Paul's	TBS			
Houston, St. Paul's	Associate Pastor	Mabry, Kim	FL	7/1/13

Appointments

CENTRAL SOUTH DISTRICT				
Lawrence Young, District Superintendent				
Appointment	Position	Name	Status	Tenure
Houston, St. Paul's	Associate Pastor	Negrete, Nataly	FL	7/1/13
Houston, St. Paul's	Associate Pastor	Yang, Danny	FL	7/1/13
Houston, St. Paul's	Associate Pastor	Williams, Shelli	FE	6/1/04
Houston, St. Paul's	TBS			
Houston, St. Philip's	Pastor	Callaway, Lisa	FE	6/1/05
Houston, St. Stephen's	Pastor	Otto, Kevin	FE	6/1/12
Houston, St. Timothy's	TBS			
Houston, Terrace	Pastor	Cambre, A. Allison	FE	6/1/07
Houston, Terrace	Associate Pastor	Heinrich, Tammy N	PL	6/1/12
Houston, Trinity East	Pastor	Dalco, Bryan Keith	OE	6/1/08
Houston, Trinity	Pastor	McGee, Robert	FE	6/1/99
Houston, Union Memorial	Pastor	Lockett, III Conrell J.	FE	6/1/10
Houston, Wesley	Pastor	Guidry, Jr. Frank E.	FE	6/1/11
Houston, West University	Senior Pastor	Bruse, Carol	FE	6/1/10
Houston, West University	Associate Pastor	Seaton, John William	FE	6/1/11
Houston, Westbury	Senior Pastor	Fuerst, Taylor Meador	FE	7/1/13
Houston, Westbury	Associate Pastor	Johnson, DeAndre	FD	2/1/11
Houston, Westbury	Associate Pastor	Malone-Wardley, Romonica	FE	6/1/07
Houston, Westchase	Pastor	Varro, Michael Franklin	FE	6/1/06
Houston, Westminster	Pastor	Powers, Jeffrey Allen	FE	6/1/10
La Porte, St. Mark's	Pastor	Giles, Deborah Ann	FE	6/1/11
Other Appointments				
Arkansas Conference	Par 346.1-to other conf	Wimberley, Diane	FE	12/10/12
Assistant to the Bishop	Ext Min-344.1.a.1-TAC	Williamson, B T	FE	6/1/10
Assoc Dir-Center for Clergy Ex	Ext Min-344.1.a.1-TAC	Hall, Michelle	FE	7/1/13
Calvary Episcopal School	Ext Min-331.a-other-FD	Velez, Heather	PD	7/1/13
Center for Clergy Ex	Ext Min-344.1.a.1-TAC	Smith, Gail Ford	FE	6/1/10
Central Texas Conference	Par 331.8-deacon	Shepherd, G.W.	FD	4/1/01
Chaplain, UTMB	Ext Min-344.1.a.3-UM inst	Riley, John W.	RE	1/15/99
COSROW	Ext Min-331.b-connect-FD	Stephens, Darryl W.	FD	2/22/09
Dir-Center for Missional Ex	Ext Min-344.1.a.1-TAC	McGehee, Diane	FE	8/1/10
Dir-Youth & Young Adult Min	Ext Min-344.1.a.1-TAC	Freeman, Thera	PE	6/1/12
Dist Superintendent	Ext Min-344.1.a.1-TAC	Young, Lawrence L.	FE	9/1/08
Duke University	Ext Min-344.1.a.3-UM inst	Warner, Lacey C.	FE	6/1/01
Heart to Heart Hospice	Ext Min-344.1.a.4-other	Londa, Sandra	FE	7/1/12
Heartspring Methodist Fdn	Ext Min-344.1.a.3-UM inst	Taylor, C. J.	FE	1/1/00
Hope and Healing Center	Ext Min-331.a-other-FD	Bezecnny, Amy	FD	4/1/13
Houston ReVision	Ext Min-331.a-other-FD	DeHart, Laralee	FD	2/25/12
Leave-Family	Leave	Sutherland, Elizabeth	FE	11/1/07
Leave-Medical	Leave	Hume, Jr. Richard L	FE	6/1/08
Leave-Medical	Leave	Dillard, Dwayne	AM	6/1/02
Leave-Medical	Leave	Moreau, Elizabeth	FE	3/1/04
Leave-Medical	Leave	Jones, Denise White	FE	2/1/08
Leave-Medical	Leave	Reeves, Ronald	FE	6/1/05
Leave-Medical	Leave	McKay, J. Scott	FE	6/1/08
Leave-Personal	Par 606.4 Deaconess	Nixon, Marilyn	DCNS	6/1/08
Leave-Personal	Leave	Pham, Truc Thanh	FE	12/1/10

Appointments

CENTRAL SOUTH DISTRICT				
Lawrence Young, District Superintendent				
Appointment	Position	Name	Status	Tenure
Leave-Personal	Leave	Balagia, Mary	FE	12/8/12
Methodist Hospital	Ext Min-331.b-connect-FD	Pell, Stacy L.	FD	6/1/09
Methodist Hospital System VP	Ext Min-344.1.a.3-UM inst	Millikan, Charles	FE	6/1/05
Mission Milby	Ext Min-331.a-other-FD	Fuqua, George William	FD	6/1/09
New York Conference	Par 346.1-to other conf	Bennett, Stefanie	FE	6/1/05
Perkins School of Theology	Ext Min-344.1.a.3-UM inst	Campbell, Ted A.	FE	4/1/08
Perkins School of Theology-South	Ext Min-344.1.a.3-UM inst	Buchanan, Susan	FE	1/1/08
Presbyterian Hospital, Dallas	Ext Min-344.1.a.4-other	Loyd Davis, Laura Elizabeth	FE	1/1/01
Sam Houston State University	Ext Min-344.1.a.4-other	Wilson, John Ford	RD	9/1/10
St. Anthony's Hospital	Ext Min-344.1.a.4-other	Lannom, Jenny T.	FE	3/5/12
St. Luke's Episcopal Hospital	Ext Min-344.1.a.4-other	Smith, Theodore	FE	9/1/10
Suzan Carter Ministries Inc	Ext Min-344.1.a.4-other	Carter, Suzan	FE	6/1/06
Duke University-Urban Min	Ext Min-344.1.a.3-UM inst	Russell, Matthew H.	FE	7/1/13
The Helm Foundation	Ext Min-344.1.a.4-other	Helm, Cyrus V.	FE	8/1/11
Vanderbilt University	Student	Davis, Carolyn	FD	6/1/07
Wesley Fnd (TSU)	Ext Min-344.1.a.1-TAC	Wardley, Il Julius	FE	6/1/10
Wesley Fnd (U of H)	Ext Min-344.1.a.1-TAC	Collins, Jacqueline Ford	FE	7/1/13
West Ohio Conference	Par 346.1-to other conf	Roth, Timothy	FE	6/1/12
ZOE Ministry	Ext Min-344.1.a.4-other	Warner, Gaston	FE	5/1/10

EAST DISTRICT				
Charles Huffman, District Superintendent				
Appointment	Position	Name	Status	Tenure
Allison's Chapel	Pastor	Loe, Lynn M.	FL	6/1/09
Alto, A. Frank Smith	Pastor	Megill, Gregory A.	FE	6/1/10
Atoy	Pastor	Johnson, Clint	PL	6/1/07
Beckville	Pastor	Hahn, Shannon	FL-SS	7/1/13
Bonita	Pastor	Anderson, Richard	FE	7/1/13
Bronson	Pastor	Lundberg, Carl Edward	FE	6/1/12
Bronson	Lay Minister	Lundberg, Pam	CLM	6/1/11
Brookeland	Pastor	Lundberg, Carl Edward	FE	6/1/12
Brookeland	Lay Minister	Lundberg, Pam	CLM	6/1/11
Burke	Pastor	Doran, Cynthia	FL	3/4/12
Burkeville	Pastor	Strauss, Barbie	FL	9/1/08
Campti	Pastor	Ford, Ozay	PL	6/1/04
Carlisle	Pastor	Loe, Billie	PL	7/1/13
Carthage , Murvaul	Pastor	Curley, Sara Virginia	FE	6/1/11
Carthage, Ebenezer	Pastor	Edwards, Gregory	FE	7/1/13
Carthage, First	Senior Pastor	Cropper, Keefe	FE	6/1/10
Carthage, First	Associate Pastor	Hanks, Leah	PL	6/1/08
Carthage, Pisgah	Pastor	Edwards, Gregory	FE	7/1/13
Carthage, Rehobeth	Pastor	Littleton, Jr. James Roy	FE	9/1/11
Carthage, St. Andrew's	Pastor	Curley, Sara Virginia	FE	6/1/11
Carthage, Woods	TBS			

Appointments

EAST DISTRICT				
Charles Huffman, District Superintendent				
Appointment	Position	Name	Status	Tenure
Center Hill	Lay Supply	Rye, Tim	LS	7/1/13
Center, First	Pastor	McMahon, III Joel Dyer	FE	6/1/10
Center, St. Mark's	Pastor	Ford, Ozay	PL	6/1/10
Chester, Cade Memorial	LAY Supply	Riley, Mary Ellen	LS	6/1/10
Chireno	TBS			
Cold Springs	Pastor	Megill, Gregory A.	FE	6/1/10
Concord	Pastor	Johnson, Clint	PL	6/1/07
Corrigan Ct Mt. Vernon	Pastor	Twine, Robert E.	PL	6/1/02
Corrigan Ct. Shiloah	Pastor	Twine, Robert E.	PL	6/1/02
Corrigan First	TBS			
Crockett First	Pastor	Evans, Patrick	FE	1/29/12
Curtis	TBS			
Curtis	Lay Minister	Hancock, Ben	CLM	7/1/13
Cushing	Pastor	Carter, Danny	AM	7/1/13
Deadwood	TBS			
Diboll	Pastor	Broyles, James Keith	FE	7/1/13
Douglass, Faith Bridge	Pastor	Parks, Michael	PL	6/1/06
Fairview	Pastor	Davis, Gary S.	PL	6/1/08
Galloway	TBS			
Garrison	Pastor	Anderson, Richard	FE	6/1/11
Geneva	Lay Minister	Broadaway, Arlie	CLM	7/1/13
Goodrich	Pastor	Howard, Pam	PL	6/1/07
Grapeland	Pastor	Bratz, Jr. Charles L.	FE	7/15/12
Groveton	Pastor	McMahon, Jack	FE	6/1/11
Hemphill CT, Milam	Pastor	Young, Ronald	PL	6/1/06
Hemphill CT, Pine Grove	Pastor	Young, Ronald	PL	6/1/06
Hemphill, First	Pastor	Jones, Karen	FE	6/1/11
Henderson, Blossom Hill	TBS			
Henderson, Church Hill	LAY Supply	Walters, Kenneth	LS	6/1/11
Henderson, First	Senior Pastor	Luckert, David	FE	6/1/11
Henderson, First	Associate Pastor	Tippes, Deborah	PD	7/1/13
Henderson, Goodsprings	Pastor	Carter, Danny	AM	7/1/13
Henderson, Oak Hill	LAY Supply	Walters, Kenneth	LS	6/1/11
Henderson, Oakland	TBS			
Henderson, Pine Hill	TBS			
Henderson, St. Paul's	Pastor	Loe, Lynn M.	FL	6/1/09
Henry's Chapel	Lay Supply	Stroud, James	LS	9/1/12
Huntington	Pastor	Doran, Martin	FL	6/1/99
Jasper Circuit Memorial	Pastor	Wright, Douglas	PL	6/1/99
Jasper, First	Pastor	Willis, Donald Fred	FE	6/1/10
Jasper, Homer	TBS			
Jasper, Homer	Lay Minister	Hancock, Ben	CLM	7/1/13
Joaquin, First	Pastor	Smith, Randall K.	PL	6/1/01
Keltys	Pastor	Doran, Cynthia	FL	6/1/10
Lake Rayburn	Pastor	Hicks, David N.	FE	7/1/13
Laneville	Pastor	Carter, Danny	AM	7/1/13
Latexo	Pastor	Gillet, Richard	PL	6/1/01
Liberty Hill	Lay Supply	Williams-Elliott, Joanne	LS	6/1/12
Liberty Springs	Pastor	Lundberg, Carl Edward	FE	6/1/11
Liberty Springs	Lay Minister	Lundberg, Pam	CLM	6/1/11
Lilbert	Lay Minister	Gresham, Nick	CLM	6/1/11
Livingston CT, St. Luke	LAY Supply	Moye, John	LS	4/15/12
Livingston CT, Pleasant Hill	LAY Supply	Jackson, Lorine	LS	4/16/12

Appointments

EAST DISTRICT				
Charles Huffman, District Superintendent				
Appointment	Position	Name	Status	Tenure
Livingston CT, Pleasant Hill	LAY Supply	Phillips, Pamela	LS	4/16/12
Livingston CT, Pleasant Hill	LAY Supply	Walker, Mary Helen	LS	4/16/12
Livingston First	Senior Pastor	Woody, Stephen D.	FE	11/1/11
Lovelady, Alexander Chapel	Pastor	Harden, Arnold	PL	6/1/06
Lovelady, Alexander Chapel	LAY Supply	Johnson, Carlton	PL	7/1/13
Lovelady, Alexander Chapel	LAY Supply	Johnson, Robert	LS	7/1/13
Lovelady, Alexander Chapel	Pastor	Swanson, Connie	PL	6/1/06
Lovelady, Anderson Chapel	Pastor	Harden, Arnold	PL	6/1/06
Lovelady, Anderson Chapel	LAY Supply	Johnson, Carlton	LS	7/1/13
Lovelady, Anderson Chapel	LAY Supply	Johnson, Robert	LS	7/1/13
Lovelady, Anderson Chapel	Pastor	Swanson, Connie	PL	6/1/06
Lovelady, First	Lay Minister	Nichter, Max	CLM	7/1/13
Lovelady, Pleasant Hill	Pastor	Harden, Arnold	PL	6/1/06
Lovelady, Pleasant Hill	LAY Supply	Johnson, Carlton	LS	7/1/13
Lovelady, Pleasant Hill	LAY Supply	Johnson, Robert	LS	7/1/13
Lovelady, Pleasant Hill	Pastor	Swanson, Connie	PL	6/1/06
Lovelady, White Rock	Pastor	Harden, Arnold	PL	6/1/06
Lovelady, White Rock	LAY Supply	Johnson, Carlton	LS	7/1/13
Lovelady, White Rock	LAY Supply	Johnson, Robert	LS	7/1/13
Lovelady, White Rock	Pastor	Swanson, Connie	PL	6/1/06
Lufkin, Abundant Life	Pastor	Johnson, Rhanel	FE	6/1/10
Lufkin, Bethlehem	TBS			
Lufkin, First	Senior Pastor	Sholars, D. Nick	FE	6/1/09
Lufkin, First	Associate Pastor	Barnes, Grant Baker	PE	7/1/13
Lufkin, Homer	TBS			
Lufkin, Ryan Chapel	Lay Supply	Hagan, Daniel	LS	9/1/12
Lufkin, Ryan Chapel	Lay Supply	Weeks, III Charles	LS	9/1/12
Lufkin, St. Paul	LAY Supply	Killam, Steve	LS	7/17/11
Lynches Chapel	Pastor	Gust, Barbara	PL	6/1/08
McMahan's Chapel	Pastor	Lanigan, Jr. William F.	FE	6/1/12
Melrose	Lay Minister	Postell, Carolyn	CLM	7/1/13
Moscow Bible	TBS			
Mt. Enterprise	Pastor	Johnson, Clint	PL	7/4/09
Nacogdoches, First	Senior Pastor	Gandin, Jr. William B.	FE	6/1/07
Nacogdoches, First	Associate Pastor	Hale, Christina	FE	6/1/11
Nacogdoches, Perritte Mem	Pastor	Hale, Joshua	FE	6/1/11
New Energy,	Pastor	Gillet, Richard	PL	6/1/01
Onalaska	Pastor	Tate, Rickey Glenn	AM	1/1/13
Panola, Mt. Zion	Lay Supply	Cashion, Terry	LS	7/1/13
Paxton	Pastor	Smith, Randall K.	PL	6/1/10
Percilla	LAY Supply	Huntsman, Carolyn	LS	6/1/10
Pineland	Pastor	Lundberg, Carl Edward	FE	6/1/12
Pineland	Lay Minister	Lundberg, Pam	CLM	6/1/11
Prairie View	Pastor	McMahon, Jack	FE	6/1/11
Riverside	TBS			
Rockhill	TBS			
San Augustine, First	Pastor	Lanigan, Jr. William F.	FE	6/1/11
Shelbyville	Pastor	Rickel, Carmen	FE	7/1/13
Short	Pastor	Rickel, Carmen	FE	7/1/13
Simpson Campground	Lay Minister	Rhoads, James	CLM	6/1/10
Stockman	Lay Minister	Lindsey, Sherry	CLM	7/1/13
Tatum	Pastor	Gough, Tim	FL	7/1/13
Tenaha	Pastor	Reed, Carla	PL	7/1/13

Appointments

EAST DISTRICT				
Charles Huffman, District Superintendent				
Appointment	Position	Name	Status	Tenure
Timpson	Pastor	Reed, Carla	PL	7/1/13
Trinity	Pastor	Hagedorn, Kimberly	FE	7/1/13
Wells, Falvey Memorial	Pastor	Goodwin, David P.	FL	8/1/12
Woodville	Pastor	Harkness, Bryan	FE	6/1/10
Zavalla, Shady Chapel	TBS			
Zavalla, Shady Chapel	LAY Supply	Brock, Bob	LS	6/1/09
Other Appointments				
Chaplain, US Army	Ext Min-344.1.a.4-other	Lambert, Steven	FE	7/1/07
District Superintendent	Ext Min-344.1.a.1-TAC	Huffman, Charles	FE	6/1/12
Campus Ministries, SFA	Ext Min-344.1.a.1-TAC	Teekell, Thomas	FE	6/1/98
Vitas Innovative Hospice Care	Ext Min-344.1.a.4-other	Eifert, Richard	FE	6/1/07

NORTH DISTRICT				
William Taylor, District Superintendent				
Appointment	Position	Name	Status	Tenure
Atlanta, First	Pastor	Williams, Guy	FE	6/1/10
Avinger	Lay Minister	Colley, Jr. Lester C.	LM	6/1/10
Bethlehem	Pastor	Hancock, George M.	PL	6/1/00
Bettie	TBS			
Bradfield Chapel	TBS			
Bridges Chapel	Pastor	Diaz, Steven Cruz	FE	6/1/06
Connors Goodwill	Pastor	Humble, Doris	PL	6/1/07
Cornett	Pastor	Cain, Heidi Kathleen	FE	6/1/10
Daingerfield, First	Pastor	Gilliam, Dan Lake	FE	6/1/10
DeKalb, First	Pastor	Wintermute, Doug	FE	1/15/11
DeKalb, Hubbard Chapel	Pastor	Akin, David	PL	5/25/13
Diana	Pastor	Charles, Christopher	FL	1/1/11
Douglassville	Pastor	Waddell, Brian	FL	6/1/10
Elysian Fields Bethel	Pastor	Coburn, Harold	PL	6/1/09
Gilmer, First	Pastor	Laster, Richard D.	FE	6/1/10
Gilmer, Harmony	Lay Supply	Carl, Richard	LS	4/1/13
Gilmer, Hopewell	TBS			
Gladewater, First	Pastor	Dobbins, Paul	AM	6/1/10
Greenhill	Pastor	Diaz, Steven	FE	6/1/06
Hallsville First	Senior Pastor	Hodge, James Nathan	FE	6/1/09
Hallsville First	Associate Pastor	Kelsey, Shimia	FL	6/1/07
Hallsville, Noonday	TBS			
Harleton	Lay Minister	Turner, Joe	CLM	10/1/11
Harleton	Lay Minister	Turner, Kate	CLM	1/1/12
Harris Chapel	Lay Minister	Colley, Jr. Lester C.	LM	6/1/10
Hooks, First	Pastor	Ducroz, James Keith	PL	6/1/08
Hughes Springs, First	Pastor	Cain, Heidi	FE	6/1/10
Jefferson	Pastor	Reiter, James	FE	7/1/13
Jefferson, St. Paul	Pastor	McCowan, Winston	PL	6/1/08
Jenkins	TBS			
Karnack	TBS			
Kilgore, Cross Roads	TBS			
Kilgore, Danville	Pastor	Nicholson, Don	PL	4/1/13
Kilgore, St. Luke's	Pastor	Galaway, Darwood	FE	9/1/08
Law's Chapel	TBS			
Lewis Chapel	Pastor	McCowan, Winston	PL	3/12/00
Liberty	Pastor	Hancock, George M.	PL	6/1/00
Liberty City, McCary's Chapel	Lay Supply	Austin, Charlotte	LS	6/1/05
Linden	Pastor	McMillan, James R.	FE	6/1/12
Lewis Chapel	Pastor	McCowan, Winston	PL	3/12/00

Appointments

NORTH DISTRICT				
William Taylor, District Superintendent				
Appointment	Position	Name	Status	Tenure
Logan's Chapel	Pastor	McCowan, Winston	PL	3/12/00
Lone Star	TBS			
Longview, First	Senior Pastor	James, Roy	FE	7/1/12
Longview, First	Associate Pastor	Ansley, Michael Rhett	FE	6/1/11
Longview, First	TBS			
Longview, Grace Crossing	Pastor	Whitehurst, John	FE	6/1/08
Longview, Greggton	Senior Pastor	Ricks, Ricky Joe	FE	6/1/11
Longview, Greggton	Associate Pastor	Wall, Virginia Queen	FE	7/1/13
Longview, LaGrone's Chapel	Lay Minister	Kezerle, George E. Jr.	CLM	10/1/12
Longview, Rose Hill	TBS			
Longview, Summerfield	Pastor	Charles, Christopher	FL	2/1/09
Longview, Trinity	Pastor	Banks, David L.	FE	6/1/12
Longview, Wesley McCabe	Pastor	Wall, Virginia	FE	6/1/08
Longview, Winterfield	Pastor	Barnes, Jay Cooper	FE	6/1/11
Marshall, Cedar Grove	Pastor	Tennison, Mary Evans	PL	1/1/03
Marshall, Concordia	TBS			
Marshall, Crossroads	TBS			
Marshall, Ebenezer	Pastor	Bright, Develous Alfred	FE	6/1/09
Marshall, First	Pastor	Garbs, Rodger Dale	FE	6/1/10
Marshall, Grange Hall	Pastor	Fleet, James	PL	10/10/1 2
Marshall, Macedonia	Pastor	Tennison, Mary Evans	PL	1/1/03
Marshall, Mallalieu	Pastor	Bright, Develous Alfred	FE	6/1/10
Marshall, St. Mark's	Pastor	Blackstone, Edward	FE	6/1/10
Marshall, Summitt	Pastor	Fitzgerald, Randy	FE	6/1/11
Marshall, Wesley	Lay Minister	Bowie, James	CLM	12/1/11
Marshall, Zion	TBS			
Maud	Pastor	Hyde, Ross Douglas	FE	6/1/11
Mims Chapel	TBS			
Mt. Pleasant, Renacer	TBS			
Mt. Pleasant, St. Andrew	Pastor	Smith, Jason Byron	FE	6/1/11
Mt. Pleasant, Tennison Memorial	Pastor	Cline, Michael W.	FE	6/1/12
Naples, First	Pastor	Fraley, Michael	FE	6/1/07
Nash, Chapelwood	Pastor	Horn, Jr. Bobby	FL	6/1/11
New Boston, Daniel's Chapel	TBS			
New Boston, Red Bayou	TBS			
New Boston, Tapp	Pastor	Calhoun, Kenneth	FE	7/1/13
New London	Lay Minister	Scott, Ronnie	CLM	12/11/1 1
Old Boston	Pastor	Hyde, Ross Douglas	FE	6/1/11
Omaha	Pastor	Fraley, Michael	FE	6/1/09
Ore City	Pastor	Smith, Douglas Decatur	FE	6/1/08
Overton	Pastor	Parsons, Fred	PL	6/1/10
Perryville	Pastor	Mays, David	OF	7/15/11
Pirtle	Pastor	Plaisance, Jr. Dudley	FL	6/5/03
Pittsburg, First	Pastor	Bedevidian, Michael David	FE	6/1/12
Pittsburg, North Avenue	Pastor	Fields, Pinelopa	PL	6/1/06
Pittsburg, Reeves Chapel	Pastor	Crawford, Melissa	PL	6/1/10
Queen City, Bethel	TBS			

Appointments

NORTH DISTRICT				
William Taylor, District Superintendent				
Appointment	Position	Name	Status	Tenure
Queen City, First	TBS			
Red Lick, First	Pastor	Covington, Delbert	FE	6/1/09
Redwater	Pastor	Horn, Jr. Bobby	FL	6/1/11
Shiloh	TBS			
Smithland	Pastor	Reiter, James	FE	7/1/13
Smyrna	Pastor	Brown, Deborah	PL	6/1/09
Soules Chapel	Pastor	Bagley, Benjamin	FL-SS	6/1/12
Texarkana, Buchanan	Pastor	Welborn, Wayne	FL	6/1/09
Texarkana, Eylau	Pastor	Lucas, Brenda Caron	FE	11/1/11
Texarkana, First	TBS			
Texarkana, Hardy Memorial	Pastor	Greenwaldt, Preston	FE	6/1/11
Texarkana, Korean	Pastor	Lee, Jin-Jong	FE	3/1/04
Texarkana, South Texarkana	Pastor	Frazier, Helen	PL	3/12/06
Texarkana, St. Luke's	Pastor	Garrett, Forrest	FL	6/1/10
Texarkana, St. Paul	TBS			
Texarkana, Williams Memorial	Senior Pastor	Morgan, Steven Bradley	FE	7/1/13
Texarkana, Williams Memorial	Associate Pastor	Garrett, Forrest	FL	6/1/10
Texarkana, Williams Memorial	Associate Pastor	Waters, Sherri Oates	FD	6/1/10
Texarkana, Williams Memorial	Associate Pastor	Brooks, Brian	FE	6/1/12
Texarkana, Williams Memorial	Associate Pastor	Vickers, Dale	PL	11/1/11
Union Chapel	Pastor	Waddell, Brian Allen	FL	6/1/10
Union Ridge	Pastor	Mays, David	OF	7/15/11
Waskom, First	TBS			
West New Hope	Pastor	Bagley, Benjamin	FL-SS	6/1/12
White Oak	Pastor	Banks, David L.	FE	6/1/12
W.R.S.	Pastor	Hancock, George M.	PL	6/1/00
Other Appointments				
Dist Superintendent	Ext Min-344.1.a.1-TAC	Taylor, William R.	FE	6/1/08
Duke University	Ext Min-344.1.a.3-UM inst	Ruth, Lester	FE	6/1/11
Goodwill Industries	TBS			
Heartspring Methodist Fdn	Ext Min-344.1.a.3-UM inst	Turner, Thomas Stephen	AM	6/1/05
Leave-Medical	Leave	Papp, Patrick M.	FE	11/1/11
Leave-Medical	Leave	Yohe, William Lloyd	FE	11/1/02
Leave-Medical	Leave	Daly, Leslie	FL	6/1/12
Leave-Personal	Leave	Ricks, Patricia Parrish	DM	6/1/02
National University	Ext Min-344.1.a.4-other	Clark, Ph.D. Lon T.	FE	1/1/03
Northwest Texas Conference	Par 346.1-to other conf	Young, Kevin D.	FE	6/1/12
Southwestern University	Ext Min-344.1.a.3-UM inst	Swain, Ronald L.	PM	1/1/03
Stauros International	Ext Min-344.1.a.4-other	Parga, Mario	FL	6/1/11
Texas Methodist Foundation	Ext Min-344.1.a.3-UM inst	Turley, James Michael	FE	7/1/03
Wesley Fnd (Kilgore)	Ext Min-331.b-connect-FD	Hodge, Amy Renay	FD	6/1/10
Wiley College	Ext Min-344.1.a.3-UM inst	Heyduck, Richard	FE	1/1/12
Wiley College	Ext Min-344.1.a.3-UM inst	Butler, Tori Chane'	PE	7/1/13

Appointments

NORTHWEST DISTRICT				
Sandra Smith, District Superintendent				
Appointment	Position	Name	Status	Tenure
Adams Chapel	Pastor	Nunnally, Charles L.	PL	6/1/99
Alba	Pastor	Holcomb, Michael G.	FE	7/1/13
Antioch	Pastor	Jamerson, Dale E.	PL	6/1/06
Arp	Pastor	Akers, Ingrid	PE	6/1/12
Athens, Crescent Heights	TBS			
Athens, Cross Roads	TBS			
Athens, First	Pastor	Love, Rebecca	FE	7/1/13
Athens, Wesley	TBS			
Ben Wheeler	Pastor	Powell, Nathan -Buddy	PL	7/1/13
Bethel	Pastor	Nunnally, Charles L.	PL	6/1/99
Big Sandy	Pastor	Hayes, Gary	OL-R	12/9/12
Brownsboro	Pastor	Powell, Nathan -Buddy	PL	6/1/12
Brushy Creek,	Pastor	Harris, Craig	OD	8/1/12
Buffalo, Stewart Memorial	Pastor	Hale, Ralph	AM	6/1/10
Bullard, First	Pastor	Brasher, David	FE	6/1/11
Canton, First	Pastor	Thornsbury, Jon King	FE	6/1/11
Canton, Colfax	Pastor	Harman, Wade Kenan	PE	6/1/10
Canton, Holly Springs	Pastor	Harman, Wade Kenan	PE	6/1/10
Canton, Oakland	Pastor	Harman, Wade Kenan	PE	6/1/10
Canton, Wallace	TBS			
Carroll Springs	Pastor	Newcomb, Steven C.	PL-SS	7/1/12
Cedar Creek Lake	Pastor	Weber, IV Charles A.	FE	6/1/04
Chandler	Pastor	McDonald, Jeffery	FE	6/1/09
Cove Springs	TBS	Worthen, Fred	RL	11/25/12
Dew	Pastor	Hale, Ralph	AM	6/1/10
Dialville	LAY Supply	Vermillion, Raymond R.	LS	7/1/09
Earle's Chapel	Pastor	Jamerson, Dale E.	PL	6/1/06
Edgewood, Cheatham Memorial	Pastor	Jackson, Pamela	FE	6/1/12
Edom	Pastor	Porter, Paul	OE	6/1/11
Elkhart	Pastor	Craft, Jeffrey	FE	6/1/11
Emory	Pastor	Holcomb, Michael G.	FE	7/1/13
Eustace,	Pastor	Williams, Jerry	PL	6/1/00
Fairfield	Pastor	Kethley, Timothy	FE	9/1/07
Fairfield, Jones Chapel	Pastor	Daviss, David L.	FL	10/14/12
Fairfield, Longs Chapel	TBS			
Fields Chapel	TBS			
Flint	TBS			
Flint, Noonday	TBS			
Frankston,	Pastor	Urban, David	FE	7/1/13
Fruitvale	Pastor	Smith, Susan	PL	6/1/11
Grand Saline	Pastor	Brown, II Donald	FE	6/1/10
Hawkins, Bethlehem	Pastor	Nunnally, Elnora	RE	10/24/12
Hawkins, Center	Pastor	Nunnally, Elnora	RE	10/24/12
Hawkins, F	Pastor	Byerley, Allison	FE	7/1/13
Jacksonville, First	TBS			
Jacksonville, First	Senior Pastor	Stephenson, Jr. C. Thomas	FE	7/1/13
Jacksonville, New Community	Pastor	Nunnally, Elnora	RE	10/24/12
Jacksonville, St. John's	Pastor	Jamerson, Dale E.	PL	6/1/06
Lake Palestine	Pastor	Hudson, Valerie	FL	1/15/11
Lanely	LAY Supply	Haynes, Jesse R.	LS	6/1/03
LaRue,	TBS			
Lindale	Pastor	Ivey, Jr. Richard D.	FE	7/1/13
Lindale, Mount Sylvan	Pastor	Porter, Paul	OE	6/1/11
Malakoff	Pastor	Kimble, Charles Edward	FE	6/1/02
Mineola, First	Pastor	Danheim, Danny	FE	6/1/07

Appointments

NORTHWEST DISTRICT				
Sandra Smith, District Superintendent				
Appointment	Position	Name	Status	Tenure
Mineola, Hainesville	Pastor	Pickens, Jim	FL	6/1/07
Mineola, Johnson Chapel	TBS			
Mineola, Smith Chapel	Pastor	Pickens, Jim	FL	6/1/07
Mt. Selman	TBS			
Mt. Vernon	Pastor	Harris, Craig	OD	8/1/12
Murchison	Pastor	Taylor, Brooks	PL	6/1/10
Neches	TBS			
New Hope	Pastor	Taylor, Brooks	PL	6/1/10
New Summerfield	LAY Supply	Thomas, John	LS	7/1/12
Oakwood	LAY Supply	Haynes, Jesse R.	LS	6/1/03
Oakwood, Union	Pastor	Fisher, Ed	PL	7/1/13
Palestine, First	Senior pastor	Turner, Carol Clifford	FE	7/1/13
Palesetine, Frist	Associate Pastor	Huffman, Jason	FL	7/1/13
Palestine, Grace	Pastor	Chamberlin, Philip	PE	6/1/11
Palestine, St. Paul	TBS			
Palestine, Westwood	Pastor	Clayton, Roger	FL	7/1/13
Payne Springs	Pastor	Stewart, John Scott	FE	6/1/11
Pierce's Chapel	LAY Supply	Thomas, John	LS	7/1/12
Point	Pastor	Walker, Douglas R.	PL	6/1/01
Quitman	Pastor	White, Jr. Richard P	FE	6/1/10
Quitman, Brock's Chapel	TBS			
Quitman, Liberty	Pastor	White, Jr. Richard P	FE	6/1/10
Rusk, First	Pastor	Smith, Jacob	FE	6/1/12
Slocum	Pastor	Craft, Jeffrey	FE	6/1/11
Springfield	Pastor	Taylor, Glenn R.	PL	6/1/07
St. James	Pastor	Franklin, Walter	PL	2/1/11
Teague, First	Pastor	Van Hooser, Alan	FE	6/1/10
Titus Chapel	Pastor	Franklin, Walter	PL	2/1/11
Trinidad	TBS			
Troup	Pastor	Burton, Tommy Earl	FE	6/1/12
Tyler, Asbury	Pastor	Jones, Karen Kay	FE	6/1/08
Tyler, Bascom	TBS			
Tyler, Cedar Street	Pastor	Jones, Karen Kay	FE	6/1/99
Tyler, Dayspring	Pastor	Stone, Matthew	FE	7/1/13
Tyler, Fairwood	Pastor	Behrens, Paula J.	FE	2/1/13
Tyler, First	TBS			
Tyler, Lanes Chapel	Pastor	Gage, Douglas Jeff	FE	2/1/12
Tyler, Marvin	Senior Pastor	Baker, Douglas M.	FE	7/1/13
Tyler, Marvin	Associate Pastor	Hughes, Stephanie	FE	6/1/12
Tyler, Marvin	Associate Pastor	Dunbar, Martin	FE	6/1/07
Tyler, Marvin	Associate Pastor	Giles, Gerry	FL	6/1/10
Tyler, Pleasant Retreat	Pastor	Thompson, Allison A.	FE	6/1/12
Tyler, Pollard Memorial	Senior Pastor	Coltzer, Alicia	FE	7/1/13
Tyler, Pollard Memorial	Associate Pastor	Luna, Richard Duane	FE	6/1/87
Tyler, Pollard Memorial	Associate Pastor	Scott, Stephanie	FD	6/1/00
Tyler, Saint Paul's	Pastor	Cooper, Todd A.	FL-SS	6/1/12
Tyler, Swan-Wood Springs	TBS			
Union	Pastor	Taylor, Glenn R.	PL	6/1/07
Van	Pastor	Deaton, Michael	FE	6/1/09
Van, Union Chapel	Pastor	Haun, Larry	PL	6/1/11
Walnut Grove	Pastor	Burton, Tommy Earl	FE	6/1/12
Whitehouse	Pastor	Thomas, Matthew Todd	FE	6/1/10
Wills Point, Russell Memorial	Pastor	Watson, William Henry	FE	6/1/10
Other Appointments				
Dist Superintendent	Ext Min-344.1.a.1-TAC	Smith, Sandra W.	FE	6/1/09

Appointments

NORTHWEST DISTRICT				
Sandra Smith, District Superintendent				
Appointment	Position	Name	Status	Tenure
Lakeview Methodist Conf. Ctr.	Ext Min-344.1.a.3-UM inst	Idom, Jr. Matt	FE	3/1/11
Leave-Medical	Leave	Taylor, Nona Marie	FE	11/1/09
Leave-Personal	Leave	Reed, Ray Lamar	FE	6/1/10
Marquette U, Dept of Th	Ext Min-344.1.a.4-other	Dabney, D. Lyle	FE	1/1/88
Wesley Fnd (Tyler Jr Co)	Ext Min-331.b-connect-FD	Farley, Sunny	FD	6/1/11
Wesley Fnd (UT Tyler)	Ext Min-331.b-connect-FD	Farley, Sunny	FD	6/1/11

SOUTH DISTRICT				
Kip Gilts, District Superintendent				
Appointment	Position	Name	Status	Tenure
Alvin, First	Senior Pastor	Hastings, Jeffrey	FE	6/1/11
Alvin, First	Associate Pastor	Snow, Linda	FL	6/1/01
Angleton F	Senior Pastor	Sinclair, Robert	FE	6/1/01
Angleton F	Associate Pastor	Cowing, Bonnie	PL	6/1/06
Angleton, Community of Love	TBS			
Baytown, Cedar Bayou Grace	Senior Pastor	Newsome, John N.	FE	7/1/13
Baytown, Cedar Bayou Grace	Associate Pastor	Ramirez, Luis	PE	8/1/10
Baytown, San Marcos	Pastor	Sanchez, Silverio	FE	6/1/99
Baytown, St. Emily	Pastor	Bell, Howard	PL	6/1/05
Baytown, St. John's	Pastor	Woodard, Beverly	FE	7/1/13
Baytown, St. Mark's	Senior Pastor	Proctor, Michael R.	FE	6/21/99
Baytown, St. Mark's	Associate Pastor	Payne, Andrew	FE	6/1/12
Channelview, Old River Ter	Pastor	Smith, Gregory	PE	7/1/13
Clute, Wesley First	Pastor	Carney, Kimberly	FL	7/1/13
Crosby	Pastor	Miller, Peter E.	FE	1/16/12
Dayton First	Pastor	Beasley, E.B.	FE	7/1/13
Deer Park	Senior Pastor	Proctor, Deborah	FE	6/1/09
Deer Park	Associate Pastor	Peschke, Michael	PE	6/1/12
Dickinson, Faith	Pastor	Brown, Lorraine	FE	6/1/04
Dickinson, First	Senior Pastor	Matkin, John	FE	7/1/12
Dickinson, First	Associate Pastor	Jackson, Jimmie	FL	6/1/06
East Columbia, Haven Chapel	Pastor	Simpson, Jr. Johnnie	PL-SS	1/1/12
Freeport	Pastor	Martinez, Elma Mireya	PE	7/1/13
Freeport, Oyster Creek	Lay Supply	Davis, Mark	LS	7/1/13
Friendswood	Senior Pastor	Bass, James	FE	6/1/06
Friendswood	Associate Pastor	Bebermeyer, Terry	FD	1/1/00
Friendswood	Associate Pastor	Dubois, Rosemary	FL	6/1/07
Friendswood	Associate Pastor	Huhn, Jr. Howard	FE	6/1/09
Friendswood	Associate Pastor	Purcell, Laurie	PD	7/1/13
Friendswood	Associate Pastor	Towns, Gale	FL	6/1/11
Friendswood, ChristWay	Pastor	Cadar, Arturo	FL	1/1/12
Friendswood, ChristWay	Associate Pastor	Pena, Jose G.	FL	6/1/12
Galveston, Central	Pastor	Dorman, James C.	PL	6/1/02
Galveston, Moody Mem 1st	Senior Pastor	Bagley, Bert R.	FE	6/1/04
Galveston, Moody Mem 1st	Associate Pastor	Bagley, M. Charles	FD	6/1/99
Galveston, Moody Mem 1st	Associate Pastor	Moore, Bryan	PE	7/1/13
Galveston, St. Paul's	Pastor	Scott, Tabitha Mock	PL	7/1/13
Galveston, Wesley Tabernacle	Pastor	Arrington, Steffon Keith	FE	6/1/11
Highlands	Pastor	Grittman, Susan	FE	6/1/11
Hitchcock, First	Pastor	Selzer, Michael	PL	10/1/08
Hitchcock, Wilbur Chapel	Pastor	Monette, Jr. Charles M.	PL	6/1/08
Houston, Clear Lake	Senior Pastor	Vinson, Anthony J.	FE	6/1/06

Appointments

SOUTH DISTRICT				
Kip Gilts, District Superintendent				
Appointment	Position	Name	Status	Tenure
Houston, Clear Lake	Associate Pastor	Johnson, Kevin	FL	7/1/13
Houston, Clear Lake	Associate Pastor	Travis, Harold	FE	1/1/00
Houston, Clear Lake	Associate Pastor	Thompson, Andrew	FE	6/1/07
Houston, Cokesbury	Pastor	Pedersen, Mark	FE	1/15/11
Houston, Windsor Village	Senior Pastor	Caldwell, Kirbyjon	FE	1/1/00
Houston, Windsor Village	Associate Pastor	Kibe, Velosia Ann	FE	1/1/00
Houston, Windsor Village	Associate Pastor	Caldwell, Suzette	FL	2/1/01
Houston, Windsor Village	Associate Pastor	Orr, Kimberly Camp	FE	6/1/10
Houston, Windsor Village	Associate Pastor	White, Irv	FL	9/1/08
La Marque, First	TBS			
La Marque, McKinney Mem	Senior Pastor	Phillips, Carlos	FE	5/1/13
La Marque, McKinney Mem	Associate Pastor	Meade, Melvin C.	PL	1/1/13
La Porte, First	Senior Pastor	Kissel, Kevin M.	FE	1/1/11
Lake Jackson, Chapelwood	Pastor	Cammarano, Jr. Peter J.	FE	6/1/12
Lake Jackson, Chapelwood	Associate Pastor	Osteen, Bonnie L.	FE	3/1/13
Lake Jackson, First	Senior Pastor	Geller, Charles G.	FE	6/1/02
Lake Jackson, First	Associate Pastor	Barr, Ramona	PL	7/1/13
League City	Senior Pastor	McMahon, IV Joel	FE	7/1/13
League City, Bay Harbour	Pastor	Gantz, Jeffrey	FE	7/1/13
League City, Watershed	Pastor	Neely, Matthew	FE	9/1/07
Manvel, Grace	Pastor	Hill, Eulis -Hal	PL-SS	7/1/13
Mont Belvieu, First	Pastor	Lea, James Weldon	FE	6/1/06
Pasadena, Asbury	Pastor	Lindstrom, Michael	FE	6/1/06
Pasadena, First	Senior Pastor	Stephenson, John	FE	1/1/12
Pasadena, First	Associate Pastor	Matthys, Curtis	PE	6/1/11
Pasadena, First	Associate Pastor	Sullivan, Kelly	FE	4/1/12
Pasadena, Hope Community	Pastor	Womack, Jack	FE	6/1/08
Pasadena, Parkwood	Pastor	Scott, Royce	FE	6/1/04
Pasadena, Sunset	Pastor	Swatzell, Keith	FE	7/1/13
Pearland, First	Senior Pastor	Whitaker, Keith C.	FE	6/1/08
Pearland, First	Associate Pastor	Kraus, Melody	FD	6/1/12
Pearland, Hope Church	Pastor	Eastland, Thaddeus R.	FE	1/1/00
Pearland, Hope Church	Associate Pastor	Russell, Jr. William E.	PL	7/1/11
Santa Fe, Aldersgate	Pastor	Barrett, Daniel R	FE	1/1/11
Seabrook	Senior Pastor	McCollum, Anthony	FE	6/1/08
Seabrook	Associate Pastor	Kirby, Paula Lynn	FE	6/1/12
Texas City, First	Pastor	Wester, Jeremy	FE	7/1/13
Texas City, Galilee	Senior Pastor	Bell, Keith	PL	6/1/10
Texas City, Galilee	Associate Pastor	Walters, Diedra	PL	6/1/11
Texas City, Grace	TBS			
Texas City, St. John's	Pastor	Tyson, II H. Michael	FE	1/1/11
Webster, Gateway Com	Pastor	Hageman, Randall P.	FE	6/1/04
Webster, Gateway Com	Associate Pastor	Hageman, Susan	PL	7/1/12
Webster, Gateway Com	Associate Pastor	Tripp, David	FL	7/1/13
Other Appointments				
Achor Counseling	Ext Min-331.a-other-FD	Baldwin, Mellonie	FD	6/1/10
Chaplain, US Army	Ext Min-344.1.a.4-other	Remy, Doretta	FE	6/1/12
Dist Superintendent	Ext Min-344.1.a.1-TAC	Gilts, Kip R.	FE	7/1/12
Food for Kids,Inc.	Ext Min-331.a-other-FD	Keys, Vickie	FD	1/1/00
Inner Peace Counselors	Ext Min-344.1.a.4-other	Behrens, Rosemary	FE	3/1/12

Appointments

SOUTH DISTRICT				
Kip Gilts, District Superintendent				
Appointment	Position	Name	Status	Tenure
Meridian Care/Moody Hse	Ext Min-344.1.a.4-other	Pinard, Ray	FL	6/1/99
Leave-Medical	Leave	Jobe, Jr. William E.	FE	3/1/13
Leave-Medical	Leave	Myers, Terry	FE	6/1/94
Leave-Personal	Leave	Ferrell, Lillie	FE	7/1/13
Leave-Personal	Leave	Webner, Allen	FD	8/15/13
Methodist Hospital, The	Ext Min-344.1.a.4-other	Hightower, Bettie Jo	FE	9/10/12
North Texas Conference	Par 346.1-to other conf	Harman, John	FE	7/1/12
San Jacinto Methodist Hosp	Ext Min-344.1.a.3-UM inst	Tolon, Linda Jean	FE	6/1/06
Seafarer's Center	Ext Min-344.1.a.4-other	Scalora, Michael	FE	6/1/11
Tewold Ministries	Ext Min-344.1.a.4-other	Tewold, Karl	FE	6/1/08
UTMB	Ext Min-344.1.a.4-other	Nguyen, Linh	FE	1/7/13

SOUTHEAST DISTRICT				
Richard L. White, District Superintendent				
Appointment	Position	Name	Status	Tenure
Anahuac, First	Pastor	Krone, Kelly Steven	FE	7/1/13
Anahuac, St. James	Pastor	Shotlow, Mary L.	PL	6/1/08
Anahuac, St. Paul	Pastor	Shotlow, Mary L.	PL	6/1/08
Batson	Pastor	Watson, Gideon H.	FL	1/1/02
Bay Vue	Pastor	Boddie, Jr. J. Martin	FL	11/1/08
Beaumont, First Korean	Pastor	Jung, Joseph Yong-Seok	PL	2/1/09
Beaumont, First	Senior Pastor	Dorris, Karen S.	FE	6/1/11
Beaumont, First	Associate Pastor	Burnside, Ben E.	PE	6/1/12
Beaumont, Forest Park	Pastor	Montgomery, John IV	FE	7/1/13
Beaumont, McCabe Roberts	Pastor	Graves, Rodney	FE	6/1/09
Beaumont, St. James	Pastor	Gilbert, Janice	FE	5/1/13
Beaumont, St. Luke	Pastor	Liedy, Sr. Michael D.	PL	1/1/02
Beaumont, St. Paul	Pastor	Nelson, Ruby	AM	6/1/01
Beaumont, Trinity	Senior Pastor	Shield, Robert C.	FE	1/1/01
Beaumont, Trinity	Associate Pastor	Ware, Kathryn	FE	6/1/07
Beaumont, Trinity	Associate Pastor	Peters, Victoria	FD	6/1/03
Beaumont, Wesley	TBS			
Beaumont, Wesley	Senior Pastor	Besser, Robert	FE	6/1/06
Beaumont, Wesley	Associate Pastor	Hankamer, Wineva	FD	4/1/09
Beaumont, Wesley	Associate Pastor	Brown, Terry Dail	FE	7/1/12
Beaumont, Wesley	Associate Pastor	West, Benjamin	PE	7/1/13
Bolivar	Pastor	Boddie, Jr. J. Martin	FL	11/1/08
Bridge City, St. Paul	Pastor	Bunch, Thomas Mark	FE	7/1/13
Buna	Pastor	Stull, Jeffrey	FE	7/1/13
Call	Pastor	Nelson, Ray	PL	11/1/02
China	Pastor	Montgomery, John IV	FE	7/1/13
Daisetta	Pastor	Gossett, Mary	PL	6/1/09
Devers	Pastor	Gossett, Mary	PL	6/1/09
Deweyville	Pastor	Sabom, Sharon Monroe	FE	6/1/12
Fannett, Faith	Pastor	Ramsey, William	FL	6/1/10
Groves, First	Pastor	Tune, Beverly	FE	6/1/10
Hardin	Pastor	Watson, Gideon H.	FL	6/1/99
High Island, St Matthew	Pastor	Boddie, Jr. J. Martin	FL	6/1/07
Kirbyville	Pastor	Reddoch, Bartley	FE	6/1/09

Appointments

SOUTHEAST DISTRICT				
Richard L. White, District Superintendent				
Appointment	Position	Name	Status	Tenure
Kountze, First	Pastor	Gossett, Michael Nathan	FL	6/1/11
Liberty, First	Pastor	Smith, Jr. Lindsey T.	FE	6/1/11
Liberty, South Liberty	TBS			
Lumberton, Woodcrest	Pastor	Masterson, Garry	FE	6/1/11
Magnolia Springs	Pastor	Shows, Larry Ralph	FL	6/1/10
Mauriceville	Pastor	Sabom, Sharon Monroe	FE	6/1/12
Nederland, First	Senior Pastor	Flowers, Charles Wayne	FE	7/1/13
Nederland, First	Associate Pastor	Miller, Toney D.	FL	6/1/03
Nederland, Wesley	Pastor	Caldwell, C. Douglas	FE	6/1/12
Newton	TBS			
Orange, Faith	Pastor	Hoefner, Tony	FE	1/15/11
Orange, First	Pastor	Warren, John Earl	FE	6/1/11
Orange, Salem	Pastor	McCall, Carolyn	FE	6/1/08
Orange, Wesley	Pastor	Branch, Randy	PL	10/1/08
Port Arthur, Barnes Mem	Pastor	Bonnie, Donald	PL	7/1/13
Port Arthur, St Paul	Pastor	Wells, Patricia Ann	FE	6/1/07
Port Arthur, St. John	Pastor	Graham, Brant	PL	7/1/13
Port Arthur, Temple	Senior Pastor	Brannen, Jr. Jesse M.	FE	6/1/08
Port Arthur, Temple	Associate Pastor	Hall, Russell Andrew	FE	6/1/09
Port Neches, First	Pastor	Welborn, George Wesley	FE	6/1/12
Sabine Pass	Pastor	Graham, Brant	PL	7/1/13
Silsbee, First	Senior Pastor	Darby, Danny	FE	6/1/04
Silsbee, First	Associate Pastor	Ratchford, Nancy M.	PL	6/1/99
Sour Lake	Pastor	Montgomery, John IV	FE	7/1/13
Spurger	Pastor	Shows, Larry Ralph	FL	6/1/10
Vidor, First	Senior Pastor	Rogers, Gregory H	FE	1/15/11
Vidor, First	Associate Pastor	Brumley, Bryan Scott	PL	6/1/11
Wallisville, Middleton Mem	Pastor	Krone, Kelly Steven	FE	7/1/13
Warren	Pastor	Gossett, Michael Nathan	FL	6/1/11
Watson Chapel	Pastor	Nelson, Ray	PL	6/1/01
Wildwood, Village Mills	Pastor	Carrion, Randolph	FE	7/1/13
Winnie, First	Pastor	King, Scott Kevin	FE	6/1/09
Other Appointments				
Asbury College	Ext Min-344.1.a.3-UM inst	Spann, Howard	FE	6/1/99
Dist Superintendent	Ext Min-344.1.a.1-TAC	White, Richard L.-Dick	FE	6/1/09
Leave-Personal	Leave	Brown, Debra Moton	FE	7/1/13
Vitas Innovative Hospice	Ext Min-344.1.a.4-other	Booth, Melissa Martin	FE	6/1/06
Wesley Fnd (Lamar U)	Ext Min-344.1.a.1-TAC	Dirden, Anjelita	FE	6/1/11
West Orange Stark MS	Ext Min-331.a-other-FD	Ball, Jr. Donald	FD	7/1/09

SOUTHWEST DISTRICT				
Jay Jackson, District Superintendent				
Appointment	Position	Name	Status	Tenure
Bay City, First	Pastor	Munch, Russell Alan	FE	7/1/13
Bay City, Markham	Pastor	Dunaway, David W.	FL	6/1/12
Bay City, St. Paul's	Pastor	Dunaway, David W.	FL	6/1/12
Boling, First	Pastor	Carter, Kenneth	PL	6/1/11
Brazoria, First	Pastor	Georgetown, Ricky W.	FE	6/12/12
Brookshire, First	Pastor	Dumas, Dorthea	FE	6/1/07
Downey, Wesley Chapel	Pastor	Creeks, Diana	PL	7/1/13
East Bernard, First	Pastor	Lupo, Alexander	FE	6/1/10

Appointments

SOUTHWEST DISTRICT				
Jay Jackson, District Superintendent				
Appointment	Position	Name	Status	Tenure
Fulshear, First	Pastor	Welshimer, Mark	FE	7/1/13
Fulshear, WordServe	Pastor	Donald, Nolan	FE	1/1/09
Fulshear, WordServe	Associate Pastor	Hogan, William E.	PL	6/1/12
Houston, Addicks	Pastor	Hilliard, Carl Edward	PL-SS	7/1/10
Houston, Ashford	Pastor	Jackson, Hazeline	FE	7/1/13
Houston, Bear Creek	Senior Pastor	Bynum, Jonathan	FE	6/1/11
Houston, Bear Creek	Associate Pastor	Knuckols, Jr. Will	FL	6/1/10
Houston, First Filipino Am	Pastor	Pagdilao, Jerico	OP	7/1/12
Houston, Houston Trinity	Pastor	Ramirez, Jr. Salvador E.	FL	10/1/98
Houston, Jones Memorial	Senior Pastor	Levingston, Kenneth R.	FE	9/1/08
Houston, Jones Memorial	Associate Pastor	King, Jacqueline	FE	7/1/13
Houston, Memorial Drive	Senior Pastor	Simmons, Charles	FE	6/15/98
Houston, Memorial Drive	Associate Pastor	McPhail, James H.	FE	6/1/96
Houston, Memorial Drive	Associate Pastor	Reedstrom, Suzanne	FE	6/1/03
Houston, Memorial Drive	Associate Pastor	Irving, Thomas Daniel	FE	6/1/08
Houston, Memorial Drive	Associate Pastor	Taylor, Collin Bridges	FE	6/1/07
Houston, Memorial Drive	TBS			
Houston, Mission Bend	Senior Pastor	Meeker-Williams, David	FE	6/1/09
Houston, Mission Bend	Associate Pastor	Haughton, Cathleen	PL	7/1/13
Houston, New World	Senior Pastor	Johnson, Robert Glenn	FE	6/1/07
Houston, New World	Associate Pastor	Pruitt, Harvis	PL	6/1/11
Houston, New World	Associate Pastor	Risher, Kefentse Mark	PL	6/1/10
Katy, First	Senior Pastor	Fenn, Marlin	FE	6/1/03
Katy, First	Associate Pastor	Cline, Pamela -Pam	FL	1/1/07
Katy, Grace Fellowship	Pastor	Leggett, James E.-Jim	FE	6/1/96
Katy, Holy Covenant	Senior Pastor	Wayman, Dan P.-Danny	FE	7/1/13
Katy, Holy Covenant	Associate Pastor	Goran, David Isaac	FE	7/1/13
Katy, St. Peter's	Senior Pastor	Sparks, V. Patrick	FE	5/1/13
Katy, St. Peter's	Associate Pastor	Rawlings, Scott	FL	6/1/10
Katy, St. Peter's	Associate Pastor	Bledsoe, Nathaniel	PE	7/1/13
Katy, St. Peter's	Associate Pastor	Meyers, Kimberly	FE	6/1/04
Katy, The Commons	Pastor	White, Jr. Gary Davis	FE	6/1/11
Kendleton, Newman Chapel	Pastor	Reed, Albert	PL	6/1/05
Lissie	Pastor	Caldwell, Michael E.	FE	6/1/10
Missouri City, Covenant Glen	Senior Pastor	Childress, Robert	FE	6/1/99
Missouri City, Covenant Glen	Associate Pastor	Sanders, Audrey	PL	6/1/08
Missouri City, Covenant Glen	Associate Pastor	Thompson, Dwayne A.	PE	7/1/13
Missouri City, First	Senior Pastor	Settlemyre, Lynne A.	FE	6/1/05
Missouri City, First	Associate Pastor	Woodley, Jeremy	PE	1/1/13
Missouri City, The Harvest	Senior Pastor	McDowell, Jeffrey	FE	6/1/04
Missouri City, The Harvest	Associate Pastor	Schulte, Roxann R.	FL-SS	6/1/10
Needville, First	Pastor	McClanahan, Mark	FE	6/1/10
Orchard, First	Pastor	McClanahan, Mark	FE	6/1/10
Pattison	Pastor	Newcomb, William J.	FE	1/11/11
Pearland, Living Water	Pastor	Jones, III Edward C.	FE	6/1/05
Pearland, Living Water	Associate Pastor	Marcel, Hilda	PL	6/1/12
Pearland, Living Water	Associate Pastor	Richard, Joseph	PL	6/1/12
Pearland, Shepherd of the Heart	Pastor	Conway, Christi Renee	FE	7/1/13
Richmond, Faith	Senior Pastor	Trammell, Benjamin	FE	6/1/11
Richmond, Mt. Vernon	Pastor	Houston, Darrell	FE	7/1/13
Richmond, St. John's	Senior Pastor	Ryburn, Eric	FE	6/1/11
Richmond, St. John's	Associate Pastor	Veres-Schreengost, Jennifer	PE	7/1/13
Richmond, The River	Pastor	Martin, James	FE	6/1/07
Rosenberg, First	Pastor	Black, John Ramsey	FE	6/1/08
Rosenberg, St. Luke's	Pastor	Houston, Darrell	FE	7/1/13

Appointments

SOUTHWEST DISTRICT				
Jay Jackson, District Superintendent				
Appointment	Position	Name	Status	Tenure
San Felipe, San Felipe	Lay Supply	Davidson, Jeffrey	LS	7/1/13
Sealy, Coles Chapel	Pastor	Creeks, Diana	PL	7/1/13
Sealy, First	Pastor	Rousseau, Lani Ann	FE	5/1/11
Sugar Land, Christ	Senior Pastor	Mayhugh, William Michael	FE	11/1/11
Sugar Land, Christ	Associate Pastor	Conway, Daniel Robert	FE	7/1/13
Sugar Land, Christ	Associate Pastor	Morgan, Preston	PE	7/1/13
Sugar Land, Christ	Associate Pastor	Pierce, Linda Summers	FE	6/1/05
Sugar Land, First	Senior Pastor	Nicholas, W. Martin	FE	6/1/99
Sugar Land, First	Associate Pastor	Lohmer, Benjamin W.	PL	6/1/12
Sugar Land, First	Associate Pastor	Gragert, Erik	FL	7/1/13
Sugar Land, First	Associate Pastor	Grose, Philip Eugene	PE	6/1/03
Sugar Land, Parkway	Pastor	Vershel, Martin	FE	9/1/08
Sweeny Circuit, Grace	TBS			
Sweeny Circuit, Neuzion	TBS			
Sweeny, First	Pastor	Cobbs, Nancy Jo	FE	6/1/12
Van Vleck, First	Pastor	Carter, Kenneth	PL	6/1/11
Wallis, First	Pastor	Walters, Ric	PL	9/1/06
West Columbia, Columbia	Pastor	Wehn-Glowski, Patty	FE	1/15/11
Wharton, First	Pastor	Wende, Meredith	FE	6/1/11
Other Appointments				
Centenary College of LA	Ext Min-344.1.a.3-UM inst	Rowe, B. David	FE	4/1/10
Dir-Center for Cong Ex	Ext Min-344.1.a.1-TAC	Waddleton, Donald R.	FE	6/1/09
Duke University	Student	Adair, Kevin	FE	6/1/00
Emory & Henry College, Pres	Ext Min-344.1.a.3-UM inst	Schrum, Jake B.	FE	7/1/00
In His Spirit Ministries	Ext Min-331.a-other-FD	Leftwich, Mazie	FD	1/1/00
Iowa Conference	Par 346.1-to other conf	Schlimm, Stephanie Lind	FE	6/1/12
Leave-Family	Leave	Bates, Mary Shivers	FE	10/15/11
Leave-Medical	Leave	Quiggins, Paul Elza	FE	10/1/08
Leave-Medical	Leave	Young, Charles Robert	FE	3/1/13
Leave-Personal	Leave	Newman, Dariel Ray	FE	1/1/13
Leave-Transitional	Leave	Bradley, Lorna Kay	FD	12/1/12
Methodist Health System-Dallas	Ext Min-344.1.a.3-UM inst	Atuahene-Nsowaah, Jacob	FE	12/1/08
Mosaic Ministry	Ext Min-331.a-other-FD	Serio, Cindy	FD	10/1/09
Mountain Top Ministries	Ext Min-331.a-other-FD	Simmons, Edward B.	FD	6/1/06
Sacred Worlds	Ext Min-331.a-other-FD	Pierce, Robert Wesley	RD	6/1/08
District Superintendent	Ext Min-344.1.a.1-TAC	Jackson, Jay Kevin	FE	5/1/13
University Chicago	Student	Bowie, Kenneth Scott	FE	1/1/00
Ohio West Conference	Par 346.1-to other conf	Kiboko, Kabamba	FE	7/1/13
Victory in Jesus	Ext Min-344.1.a.4-other	Williams, John	FL	7/1/13

Appointments

WEST DISTRICT				
Joe Fort, District Superintendent				
Appointment	Position	Name	Status	Tenure
Anderson	Pastor	Vaughn, C. McAllister	AM	6/1/08
Bedias	Pastor	Worrell, Ann	PL	7/1/13
Bellville	Senior Pastor	Monroe, Malcolm	FE	7/1/13
Bellville	Associate Pastor	Haralson, Amy	FL	9/1/08
Bremond, Grace	Lay Minister	Johnson, Robert	CLM	8/1/13
Bremond, St. James	Pastor	Green, Ethelene	PL	11/1/11
Brenham, First	Senior Pastor	Stouffer, Jon Gordon	FE	7/1/13
Brenham, First	Associate Pastor	Reed, Cynthia Kay	OE	6/1/11
Brenham, Mt. Zion	Pastor	McDowell, Cecil P.	PL	6/1/06
Brenham, Pleasant Grove	Pastor	McDowell, Cecil P.	f	6/1/06
Brenham, Richard Grove	Pastor	McDowell, Cecil P.	PL	6/1/06
Bryan, Alexander	Pastor	Cutrone, Jr. Samuel C.	FE	6/1/07
Bryan, First	Senior Pastor	Sitton, Rick	FE	6/1/11
Bryan, First	Associate Pastor	Henry, David P.	FD	6/1/00
Bryan, First	Associate Pastor	Porterfield, David G.	FE	6/1/12
Bryan, First	Associate Pastor	Sarria-Anaya, J. Augusto	FL	6/1/10
Bryan, Lee Chapel	Senior Pastor	Polk, Floyd James	AM	6/1/08
Bryan, Lee Chapel	Associate Pastor	Greenwood, Regina	PL	6/1/05
Bryan, St. Luke's	Pastor	Dungan, Jeffrey Joe	FE	6/1/11
Bryan, Wesley	TBS			
Caldwell, Cooks Point	Pastor	Lightsey, Geoffrey	PL	7/1/13
Caldwell, First	Pastor	Calder, Wayne	FE	7/1/13
Calvert, Sneed Memorial	Lay Minister	Johnson, Robert	CLM	8/1/13
Cameron, First	Pastor	Weber, Andrew	PE	2/1/13
Cedar Springs	Pastor	Howell, Douglas W	AM	7/1/13
Centerville, First	Pastor	Richards, Joy M.	FE	6/1/09
Chappell Hill	Lay Minister	Shrock, Steve	CLM	2/1/13
Chilton, St. Paul	TBS			
Chriesman	Pastor	Dillard, Roy	PL	6/1/02
College Station, A&M	Senior Pastor	Reasons, John E.	FE	7/1/12
College Station, A&M	Associate Pastor	Doehring, Jamison	PE	6/1/12
College Station, Aldersgate	Pastor	Wood, Bruce	FE	6/1/96
College Station, Christ	Senior Pastor	House, Jr. Jerry	FE	6/1/94
College Station, Christ	Associate Pastor	Myrick, Carroll Thomas	FE	6/1/09
College Station, Christ	Associate Pastor	Hand, Rebecca	FD	6/1/12
College Station, First	Pastor	Wiltz, Linda	FE	7/1/13
Donie Memorial	Pastor	Khoury, Carol	PL	6/1/12
Flynn	Pastor	Prather, Richard A.	FE	1/15/11
Franklin, Franklin	Pastor	Standing, Polly D.	FE	6/1/11
Franklin, Franklin	Associate Pastor	Sexton, Kelley	PL	6/1/12
Gause	TBS			
Giddings, First	Pastor	Edwards, Timothy	FE	6/1/07
Golinda, Major's Chapel	Pastor	Green, Ethelene	PL	6/1/06
Hearne, Grace	Pastor	Westbrook, Gary	PL	10/1/11
Hempstead, Bethlehem	Pastor	Briggs, David B.	PL-SS	6/1/12
Hempstead, First	Pastor	Creason, Nancy Q.	FE	1/1/09
Hopewell	Pastor	Goree, Carla	PL	5/15/10
Huntsville, Farris Chapel	Pastor	McNeely, Kyle	PL	7/1/13
Huntsville, First	Senior Pastor	Dornbush, Scott A.	FE	6/1/08
Huntsville, First	Associate Pastor	Pickett, Mark William	PE	6/1/03
Huntsville, First	Associate Pastor	Willett, Ellen R.	FD	6/1/97
Huntsville, Grace	Pastor	Alexander, Jr. Robert	PL	6/1/12
Huntsville, St. Paul	Pastor	Roberson, Arlo	PL	7/1/13
Huntsville, Wesley Mem	Pastor	Smith, Cheryl Elaine	FE	6/1/11
Iola, Zion	Lay Minister	Spooner, Larry	CLM	7/1/10
Jewett	Pastor	Khoury, Carol	PL	6/1/12

Appointments

WEST DISTRICT				
Joe Fort, District Superintendent				
Appointment	Position	Name	Status	Tenure
Jewett, St. Matthew	Pastor	Goree, Carla	PL	5/15/10
Kosse, Kosse	Pastor	Sims, Rita	FE	7/1/13
Leona	TBS			
Leona Circuit, Tanyard	Pastor	Blackshear, Connie	PL	1/1/08
Leona, Hillary Chapel	Pastor	Blackshear, Connie	PL	1/1/08
Leona, Two Mile	Pastor	Blackshear, Connie	PL	1/1/08
Lexington	Pastor	Richards, Lance	FE	6/1/10
Lexington, Blue	Pastor	Richards, Lance	FE	6/1/10
Madisonville, First	Pastor	Wilson, George M.	FE	6/1/08
Marlin, Davis Chapel	TBS			
Marlin, First	Pastor	Howell, Douglas W.	AM	7/1/13
Marquez,	Supply	Goodwin, John	SY	6/1/12
Maysfield	Pastor	Weber, Andrew	PE	2/1/13
McKenzie Chapel	Pastor	Solomon, Hopie	PL	6/1/99
Milano, Liberty	Pastor	Dillard, Roy	PL	6/1/02
Milano, Milano	Pastor	Dillard, Roy	PL	6/1/02
Millican, Millican	Pastor	Hines, Peggy	PL	1/1/08
Navasota, First	Pastor	Vaughn, C. McAllister	AM	6/1/08
Navasota, Lee Tabernacle	Senior Pastor	Robinson, Carolyn E.	FE	6/1/11
Navasota, Lee Tabernacle	Associate Pastor	Zenor, Anne Marie	PL	6/1/09
Navasota, Lynn Grove	Pastor	Creason, Nancy Q.	FE	1/1/09
Navasota, Pleasant Grove	Pastor	Robinson, Carolyn E.	FE	6/1/11
Navasota, Stoneham	Pastor	Perry, Ronald A.	PL	6/1/11
Navasota, Stonehamville	Pastor	Robinson, Carolyn E.	FE	6/1/11
Normangee, Evans Chapel	TBS			
Normangee, First	Pastor	Prather, Richard A.	FE	1/15/11
Paige	Pastor	Edwards, Timothy	FE	6/1/07
Reagan, Reagan	Pastor	Sims, Rita	FE	7/1/13
Richards, Bay's Chapel	Pastor	Dehmer, Eric	PL	6/1/11
Richards, Richards	Pastor	Dehmer, Eric	PL	6/1/11
Rockdale, St. John's	Pastor	Straznicky, Adam	PE	7/1/13
Satin, Satin	TBS			
Shiro	Pastor	Worrell, Ann	PL	7/1/13
Somerville, First	Pastor	Simons, Victoria	FE	6/1/10
Thorndale, Friendship	Pastor	Prince, Ray	FL	7/1/13
Thorndale, Pleasant Retreat	Pastor	Prince, Ray	FL	7/1/13
Wheelock	Pastor	Westbrook, Gary	PL	10/1/11
Yarborough Chapel	Pastor	Solomon, Hopie	PL	6/1/99
Other Appointments				
Chaplain, USAF	Ext Min-344.1.a.4-other	Walker, Jr. Hyral B.	FE	
Dist Superintendent	Ext Min-344.1.a.1-TAC	Fort, Jr. Joseph W.	FE	9/1/08
East Ohio Conference	Par 346.1-to other conf	Weaver, Matthew	FE	7/1/13
Leave-Family	Leave	Elizardo, Elizabeth A.	FE	10/1/11
Leave-Family	Leave	Dougherty, Theresa	FE	1/1/13
Leave-Medical	Leave	Williams, Karen Ann	FE	1/1/10
Leave-Personal	Leave	Cauley, Irma	PD	1/1/10
Serenity Retreat 1	Ext Min-331.a-other-FD	Eason, Kathryn	FD	6/1/04
Texas Methodist Foundation	Ext Min-344.1.a.3-UM inst	Amerson, Melvin	FE	6/1/03
Unity Matters	Ext Min-344.1.a.4-other	Harrell, Katherine	FE	6/1/07
University of Texas, Arlington	Student	Stigler, Stephen	FE	6/1/07

Appointments

WEST DISTRICT				
Joe Fort, District Superintendent				
Appointment	Position	Name	Status	Tenure
Veteran's Affair Center	Ext Min-344.1.a.4-other	Brinkley, Melvin	FE	5/9/10
Virginia Conference	Par 346.1-to other conf	Stutes, Robert	FE	7/1/13
Wesley Fnd (Prairie View A&M)	Ext Min-344.1.a.3-UM inst	Kilumba, Kalamba	FE	6/1/00
Wesley Fnd (Sam Houston)	Ext Min-344.1.a.1-TAC	Oberg, Gregory	FE	6/1/12
Wesley Fnd (Texas A&M)	Ext Min-344.1.a.1-TAC	Mertz, Paul E.	FE	1/1/00
Yellowstone Conference	Par 346.1-to other conf	Bale, Jesse	FE	7/1/12

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**Texas Annual Conference
of the United Methodist Church**

2013 Journal

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SECTION I

Conference Rules and Structure

These are the new rules from the Document entitled "Bound for Greater Things" and adopted at the Texas Annual Conference 2006
Updated at Texas Annual Conference 2013

TEXAS CONFERENCE STANDING RULES

SECTION 1: GENERAL

- I. The Texas Annual Conference (Conference) establishes Rules by which it operated (Rules) and its Model for Ministry under authority of paragraph 609 of *The Book of Discipline of the United Methodist Church, 2012* (BOD or Discipline)
- II. The Model for Ministry and Rules describe Conference Ministries and the procedures by which they operate.
- III. Any conflict between the Model for Ministry and Rules and *The Book of Discipline of the United Methodist Church* shall be decided in favor of *The Book of Discipline*.

SECTION 2: OFFICERS

- I. The Officers of the Texas Annual Conference shall be the Bishop, Assistant to the Bishop, Secretary, Fiscal Officer, Statistician, and Lay Leader. (BOD 603.9a)
- II. The Secretary and the Statistician shall be elected at the last session of each quadrennium to serve during the next quadrennium. (BOD 603.7) The minutes of each business session shall be kept on file at Conference headquarters.
- III. A Chancellor shall be nominated by the Bishop and elected by the Conference (BOD 603.8)
- IV. The Treasurer/Director of Administration shall be elected by the Conference, on nomination of the Conference Council on Finance and Administration, at the first session of the Conference after the quadrennial session of the General Conference. Upon vacancy, the Conference Council on Finance and Administration shall fill the position until the next session of the Texas Annual Conference. (BOD 619)

SECTION 3: MODEL FOR MINISTRY IN THE TEXAS ANNUAL CONFERENCE

- I. Conference Core Leadership Team
 - A. A Conference Core Leadership Team will be responsible for implementing decisions approved by the Annual Conference in accordance with Conference Mission, Vision, and Core Beliefs. The Core Leadership Team will:
 1. Create a culture of accountability within the Conference by conducting an ongoing process of strategic planning, goal setting, and annual reporting to the Annual Conference.
 - B. The Conference Core Leadership Team will be comprised of:
 1. Voting Members
 - a. One member from each of the nine Districts
 - b. Three At-Large Members
 - c. One Cabinet Member

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- d. The Conference Lay Leader(s)
 2. Ex-Officio Membership (non-voting)
 - a. The Director of the Center for Congregational Excellence
 - b. The Director of the Center for Clergy Excellence
 - c. The Director of the Center for Missional Excellence
 - d. The Director of the Center for Connectional Resources
 - e. The Conference Director of Communications
 - f. The Bishop or the Assistant to the Bishop who will preside over the Conference Core Leadership Team
- II. Conference Ministry Centers
- A. There will be four (4) Conference Ministry Centers
 1. The Center for Congregational Excellence
 2. The Center for Clergy Excellence
 3. The Center for Missional Excellence
 4. The Center for Connectional Resources
 - B. The Center for Congregational Excellence – The purpose of this center is to connect and equip local congregations and new church start leaders with tools and resources to engage in the practice of congregational revitalization, transformation, and vitality in communities they serve.
 - C. The Center for Clergy Excellence – The purpose of this center is to create an environment of support and accountability that continuously moves clergy of the Annual Conference toward excellence.
 - D. The Center for Missional Excellence – The purpose of this center is to provide and equip leaders who carry out ministries of mercy, justice, and wholeness to all persons inside and outside the church.
 - E. The Center of Connectional Resources – The purpose of this center is to provide fiscal oversight, property management, and archives and records to under gird the mission and ministry of the Texas Annual Conference.

SECTION 4: NOMINATIONS

- I. The Nominations Committee – The Nominations Committee for the Texas Annual Conference of the UMC shall consist of the Assistant to the Bishop, the Dean of the Cabinet, and one representative from each of the nine (9) districts. The District Representatives shall consist of 3 clergy, 3 lay men and 3 lay women. The Nominations Committee will reflect the diversity of the Texas Annual Conference with regard to ethnicity, age, gender, geography, and church size. The Ex-Officio members with voice and vote shall consist of the Directors of the Centers and the Conference Lay Leader. The chair of the Nominations Committee will be the Assistant to the Bishop.
- II. Quadrennium Nominations
 - A. At the Annual Conference session one year prior to each new quadrennium, the Assistant to the Bishop will distribute a listing and description of all positions on teams, boards, agencies, committees, commissions and councils which are subject to election by the Annual Conference to all clergy and lay delegates to Annual Conference. The Nominations Committee will hold a workshop during Annual Conference to discuss the Nominations process. The delegates shall take the listing and description back to their local churches and districts for discussion.
 - B. Persons interested in being considered for nomination to any TAC positions shall fill out a biographical profile including church, district, conference and spiritual gifts and turn these into the local church pastors and District Superintendents for comments and endorsement. Completed profiles with endorsements should be sent into the office of the Assistant to the Bishop prior to November 1 of the year prior to the new quadrennium. District Superintendents, Center Directors, and the Core

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Leadership Team and District Leadership Teams may also make nominations.

- C. The Assistant to the Bishop will prepare a profile book for the Nominations Committee by January 1. The Nominations Committee will meet prior to January 15. The Nominations Committee will make nominations from the pool of names in the Profile Book. The Nominations Committee will strive to make each Board, Agency, Commission, Committee, and Team as inclusive as possible with regard to ethnicity, age, gender, and church size. The report of the Nominations Committee will be reviewed by the Commission on Religion and Race for inclusivity as specified in the current *Book of Discipline of the United Methodist Church*. The Commission on Religion and Race will report any recommendations back to the Nominations Committee by March 1. All persons nominated by the Nominating Committee will be notified by email or letter and indicate whether they accept or decline the nomination. The Nominations Committee will continue to meet until nominations are finalized. Nominations from the pool in the Profile Book will be completed by March 15 and will be published in the Pre-Conference Journal. Some nominations may need to be made after the March 15 deadline and these will be presented at Annual Conference.
- D. The aggregate membership of all Ministry Teams, Boards, Divisions, Commissions, Committees will consist of ½ clergy and ½ laity unless otherwise restricted by the current *Book of Discipline of the United Methodist Church*.
- E. Persons may be nominated for unfilled positions by completing the biographical profile and submitting it to the Nominations Committee at their District Pre-Conference Meeting.
- F. Persons may be nominated from the floor of the Annual Conference. The nominator will indicate which person from the Nominating Committee's report is to be replaced by the nominee. Substitute nominations should be in the same category of inclusivity as the person in the Nominations Committee's report
- G. Persons shall not serve more than two consecutive quadrenniums on the same Ministry Team, Board, Division, Commission, and Committee except in the case of persons elected to complete a vacancy occurring during a quadrennium who will be allowed to serve two consecutive full quadrenniums. No persons shall be eligible to serve on more than one Ministry Team, Board, Division, Commission, or Committee at the same time.
- H. The Chairperson of any Ministry Team, Board, Division, Commission, or Committee shall not serve more than one full quadrennium except in the case of person filling an unexpired term of not over two years.
- I. During the quadrennium, annual assessments will be conducted of the leadership of all Ministry Teams, Boards, Divisions, Commissions, and Committees for attendance, effectiveness, and evidences of fruitfulness. Based on these assessments, the Center Leaders may request the Core Leadership Team to recommend remedial action or replacement of leadership.
- J. All Nomination Rules of the Texas Annual Conference are subject to any applicable provisions of the current *Book of Discipline of the United Methodist Church*.
- K. The Board of Ordained Ministry of the Texas Annual Conference will be subject to Paragraph 634 of the current *Book of Discipline of the United*

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Methodist Church with the exception of the term limit which will be two quadrenniums.

- L. Persons elected will begin serving at the close of Annual Conference.
- III. Nominations Between Quadrenniums
 - A. Vacancies in elected positions occurring between sessions of Annual Conference will filled on a temporary basis by a vote of the Core Leadership Team. Nominations for the Core Leadership Team to consider for vacancies will be made by the Nominations Committee.
 - B. Vacancies will be permanently filled by the process listed in Section II.
- IV. District Nominations – The Districts shall use a process similar to the Conference process subject to the current *Book of Discipline of the United Methodist Church*.

[For 2007 the Core Leadership Team will nominate the 2007-2008 Nominating Committee from a pool of names submitted by the process outlined in Section II. C. After 2008 the Nominations Committee nominations will follow the same guidelines as the rest of the Committees being nominated.]

SECTION 5: PROCEDURES OF THE ANNUAL CONFERENCE

- I. Pre-Conference Journal
 - A. The Assistant to the Bishop shall be responsible for producing a Pre-Conference Journal. Contents of the Pre-Conference Journal shall include those materials necessary for the business of the Annual Conference to be conducted. It shall be mailed at least 25 days before the Annual Conference begins.
 - B. Chairpersons are responsible for providing reports and materials to the Assistant to the Bishop on the schedule prescribed by the Assistant to the Bishop.
- II. Resolutions and Proposals (Resolutions are related to issues. Proposals are related to structures and rules.)
 - A. Resolutions for consideration by the Annual Conference shall be sent to the Assistant to the Bishop on or before January 15 prior to the Annual Conference session. The Assistant to the Bishop will refer resolutions to the appropriate Center of Excellence. The Center will study the resolution and offer any changes to the presenting entity. The final resolution will be distributed to the Districts with a list of speakers for and against the resolution for discussion. Comments from the District discussions are to be forwarded to the Center responsible for the resolution. The Center will vote concurrence or non-concurrence and provide a written report back to the entity responsible for the resolution. The entity responsible for the resolution can withdraw the resolution from consideration by the Annual Conference or send the resolution, along with the Center's written report on to the Assistant to the Bishop for inclusion in the Pre-Conference Journal.
 - B. Proposals will be referred to the Core Leadership Team for consideration and action. The Core Leadership Team may also distribute the final proposal to the Districts for discussion as set forth for resolutions in Section 5: II. A.
 - C. All discussions regarding the resolutions/proposals, whether in the Center or the Districts, will be conducted in a spirit of Holy Conversations with all sides of the issues being presented and listened to in a spirit of Christian love and respect. Persons making presentations will not be interrogated or cross-examined. Persons

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- present will not participate in applause or partisan or disparaging sounds (boos or hurrahs). No personal attacks will be allowed.
- D. Resolutions and proposals included in the Pre-Conference Journal shall be discussed in Pre-Conference Delegate Meetings prior to Annual Conference. The Center and the entity responsible for the resolution/proposal shall provide a speaker for and a speaker against the resolution/proposal. All discussions surrounding the resolutions/proposals will be made in the spirit of Holy Conversations as set forth in Section 5: II. C. A non-binding vote will be taken at each Pre-Conference Delegate Meeting to determine concurrence or non-concurrence with the resolution/proposal, and the results will be reported to the Annual Conference.
 - E. Resolutions and proposals included in the Pre-Conference Journal will be placed on the Agenda of the Annual Conference, provided that the requirement in Section 5: II. D. has been fulfilled. All resolutions/proposals may be included in the presentations, questions, and answers in the workshops will be made in the spirit of Holy Conversations as set forth in Section 5: II. C. above.
 - F. When the resolutions/proposals come to the floor of Annual Conference, there may be one predetermined speaker for and one predetermined speaker against the resolution/proposal. Predetermined speakers are allowed a maximum of 5 minutes. An additional 6 minutes will be allowed for alternating comments, no longer than 60 seconds each, for and against the resolution/proposal. All comments will be made in the spirit of Holy Conversations as set forth in Section 5: II.C. above. A minute of silent prayer will precede the vote on each resolution/proposal.
 - G. Proposals and resolutions not in the Pre-Conference Journal, except for Resolutions of Thanks, may be brought up at Annual Conference provided that:
 - 1. They have been turned into the Assistant to the Bishop at least 21 days prior to the Annual Conference session and have been reviewed by the appropriate Center or the Core Leadership Team with a recommendation of the entity responsible for the resolution/proposal follow the provision of Section 5: II.F.
- III. Conference Session Procedures
- A. The Assistant to the Bishop shall prepare an Agenda of all reports and proposals for distribution on the opening day of each Annual Conference.
 - B. No report, paper, or proposal shall be considered until three (3) copies have been given to the Secretary.
 - C. The Conference Rules may be suspended by a two-thirds (2/3) majority of the Annual Conference members present and voting. The Rules may be changed by three-fourths (3/4) majority of the Annual Conference members present and voting.
 - D. All items that do not require Annual Conference action will be placed on the consent calendar. If the consent calendar is not a part of the Pre-Conference Journal, it will be presented on the first day of Annual Conference and, after laying on the table for 24 hours, will be acted on by motion of the Assistant to the Bishop. Anyone may make a motion that an item be removed from the consent calendar.
 - E. Speeches in favor of or in opposition to a motion, will be limited to three (3) minutes each.

- IV. Conference Journal
 - A. The Assistant to the Bishop shall be editor of the Conference Journal.
 - B. The Conference Journal shall include at a minimum:
 - 1. Items required by *BOD* 606.3a
 - 2. Year-end statement of receipts and expenditures by all Conference bodies
 - 3. List of appointments with and without annuity claim
 - 4. Conference Rules document

SECTION 6: DISTRICTS

- I. Each District will determine an organizational structure that is consistent with the Conference vision and mission, and responsible to specific needs and priorities of the District.

SECTION 7: CONFERENCE STAFF

- I. Conference staff positions will be determined by the Bishop, the Cabinet, and the Core Leadership Team.
- II. Compensation of the Conference staff positions shall not exceed that of a District Superintendent.
- III. Salaries of District Superintendents shall be adjusted annually by the percentage change in the average (mean) base salary of all full-time senior pastors serving in the Texas Annual Conference. This adjustment shall begin in 2005, using the 2004 compensation level as the initial base.

SECTION 8: FINANCIAL PROCEDURES OF THE ANNUAL CONFERENCE

- I. Each year, the Conference Council on Finance and Administration (CF&A) shall prepare and recommend a budget for the next calendar year, under appropriate headings, for Conference action.
- II. At least 48 hours before presenting its recommended budget to the Annual Conference, the CF&A shall notify the Director of any Center of Excellence, of any change in the recommended budget request for that body.
- III. CF&A shall recommend to the Annual Conference for its action and determination methods or formulae by which all approved budgets shall be apportioned to the churches. All Conference delegates must be informed in writing of the financial consequences of any proposed change in the apportionment method before a vote is taken.
- IV. The Treasurer of each church or charge shall remit to the Conference Fiscal Officer all receipts for Conference connectional causes, the District Superintendents' Fund, the Episcopal Fund, the Conference Claimants' Fund, and Health Insurance at least monthly.
- V. The Conference Fiscal Officer shall distribute monthly or quarterly a report of budgeted funds available to the credit of agencies in proportion to receipts.
- VI. All proposals with financial implications shall be referred to the CF&A before any action is taken by the Annual Conference, including any disbursements from any Reserve Funds held on behalf of the Annual Conference.
- VII. At the end of each fiscal year, all unspent budgeted funds remaining in the Annual Conference budget shall be deposited in the Operating Reserve Fund, except: unspent budgeted funds for New Church Starts, Church Revitalization, the reserves for Pensions, and the reserves for Health Benefits, shall be deposited in separate reserve funds and made available for future expenditures for these designated purposes.
- VIII. Annually, the CF&A shall report for Conference approval a list of special days without offering and a list of special days with offering, including Conference

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- Advance Specials. No appeal shall be made to churches of the Texas Annual Conference without CF&A approval except as provided in *The Book of Discipline*.
- IX. By November 1, District Superintendents shall supply District Auditors apportioned amounts for causes reported in statistical Tables, including all salaries set for the current calendar year. These shall be the official figures for such tables. District Superintendents shall send a copy of these figures to the Conference Statistician.
- X. Copies of all financial records and minutes of all meetings related to Centers of Excellence shall be sent to the office of the Assistant to the Bishop in hard copy or suitable electronic form.
- XI. At the request of anyone receiving a salary from the Conference, the Conference Fiscal Officer is authorized to withhold a designated portion of salary annuities, allowances, and/or other benefits, pursuant to Internal Revenue Service regulations.
- XII. The CF&A of the Texas Annual Conference, consistent with *BOD* 613.8, shall have limited authority to modify a budget approved by the Annual Conference between its sessions but only in accordance with the following procedures.
1. Budget modifications are limited to instances in which budgeted expenditures are inadequate to meet emerging missional needs or unforeseen circumstances.
 2. Departments, councils, boards, commissions, or any other organization seeking modification in an approved budget must make a specific request to CF&A for change, including the affected line items and amounts, the rationale for the change, and the consequences of the change.
 3. CF&A shall establish a Budget Review Committee consisting of the Treasurer of the Texas Annual Conference, the President of CF&A, the Vice President of CF&A, the Secretary of CF&A, and one additional voting member of CF&A. Three members of this Committee shall constitute a quorum.
 4. The Budget Review Committee shall have the authority to approve a request for budget modification that either a) does not result in an increase in total budgeted expenditures and does not require expenditures from the Contingency Fund, or b) requires expenditures from the Contingency Fund of no more than \$5,000 per request.
 5. Approval of a modification that requires expenditures from the Contingency Fund of over \$5,000 must be approved by the full CF&A.
 6. The CF&A shall always honor the intent of designated funds by recommending that designated funds are spent for their intended purposes.
 7. Minutes of Budget Review Committee meetings shall be presented at the subsequent CF&A meeting, and all modifications to the budget shall be noted and explained in the CF&A report to the Annual Conference.

SECTION 9: PLAN OF EQUALIZATION

- I. The Plan of Equalization shall follow *BOD* 602.

SECTION 10: ADDITIONAL PROCEDURES

- I. Clergy and Laity Candidate Profile Booklet – Eligible clergy members and eligible laity willing to be considered for election as a delegate to General or Jurisdictional Conferences are requested to complete a candidate profile sheet for inclusion in a candidate profile booklet which shall be mailed with the Pre-Conference Journal. Eligible persons willing to be considered must agree to attend must agree to attend delegation meetings, to prepare themselves by studying all assigned materials, and to make the necessary preparations to be

effective delegates. If any eligible person who is not included in the booklet receives a vote on any ballot, then the individual will be assigned a number to be included in the remainder of the balloting process.

- II. Rule for the Payment of MPP and CPP Arrearages – Each month the Director of Center of Clergy Excellence shall send to each District and affected pastor notification of arrearages for MPP and CPP. Upon receipt of the report, the District Superintendent shall contact the minister and the treasurer of the reported charge to assure timely payment of the arrearage by the church. If a local church does not make payment of MPP and CPP arrearages within 60 days of notification, the District Superintendent shall meet with the local church to discuss the realignment of the charge. Districts may choose to establish a reserve fund to assist in timely payment of MPP and CPP. It remains the responsibility of the local church to reimburse funds to the District within the time established by the District. Until reimbursement is made by the church, realignment of the charge remains under consideration.
- III. Overview of Texas Annual Conference Assessment Process

Purpose: To **establish, review, and measure progress toward achievement of** Goals, Objectives, and Evidence of Fruitfulness. The Assessment Process ensures aligned planning and good stewardship at the Conference, Center of Excellence, District, ministry, church, and clergy levels, to achieve the Conference Mission, Vision, and Core Beliefs. Results of reviews and measures contribute to subsequent plans as successes to be replicated, risks to be recognized, problems to be addressed, and challenges to be met. Assessment results allow us to celebrate victories and identify opportunities for improvement.

Process: The Annual Conference and each Center, District, ministry, church, and clergy member-including the Bishop, Center Directors and District Superintendents – establishes Goals and Objectives consistent with and contributing to our Mission, Vision, Core Beliefs, and Measures of Fruitfulness.

The Core Leadership Team supports the Annual Conference in overseeing the Assessment Process. Before Annual Conference, the Core Leadership Team reviews prior year's results and recommends Conference-level Goals, Objectives, and Evidence of Fruitfulness measures for the coming year. At the beginning and end of the yearly planning cycle, the Core Leadership Team reviews Center and District Goals, Objectives and Evidence of Fruitfulness; and reviews progress quarterly.

Each Center and District develops annual Goals, Objectives, and Evidence of Fruitfulness, consulting with each other to optimize support to churches and clergy and avoid gaps and duplications between or across Centers and Districts. Ministry teams recommend Goals and Objectives based on input from programs and ministries within the team. Centers approve ministry goals and objectives and review progress. Ministry teams annually assess results of their programs and ministries. Each clergy member develops annual Goals and Objectives for each charge and for herself/himself.

The Conference will provide more detailed information about the Assessment Process to all affected groups and persons.

- IV. Policy Recommendations*- A Vacation Policy for pastors was unanimously approved by the Conference Board of Ordained Ministry and was adopted by

Rules and Structure

the Texas Annual Conference. This policy is recommended for all those serving full-time appointments within the bounds of the Texas Conference.

Conference Relations	Time of Service	Vacation Time
Full-time Local Pastors in Process, Attending four-week Course of Study		2 weeks paid
Full-Time Pastors (Associate, Probationary & Full Members)	5 years or less	2 weeks paid
Full-Time Pastors (Associate, Probationary & Full Members)	10 years or less	3 weeks paid
Full-Time Pastors (Associate, Probationary, & Full Members)	Over 10 years	4 weeks paid

NOTES: Years of service refer to years of service in an Annual Conference of the United Methodist Church, not to years of service in the local church to which the pastor is appointed. Time used for Continuing Education, as defined in ¶351 of the 2012 *Book of Discipline*, and according to the rules set by the Conference Board of Ordained Ministry, shall not be considered as vacation time or used in lieu of vacation time. This policy is to be printed each year in the Texas Conference Journal.

*This policy was not included in the 2006 and 2007 Texas Conference Journals. The original policy was voted into effect at the Texas Annual Conference 1991, as stated on pg. 143-144 of the Daily Proceedings in the 1991 Texas Conference Journal and was amended at the Texas Annual Conference 1992, as stated on pg. 145 of the Daily Proceedings in the 1992 Texas Conference Journal.

ORGANIZATIONS RELATED TO THE TEXAS ANNUAL CONFERENCE

Entities Owned by the Texas Annual Conference

Houston Methodist Hospital (formerly Methodist Hospital System)
Lakeview Methodist Conference Center

Affiliated Entities within the Texas Annual Conference

Heartspring Methodist Foundation
Houston International Seafarer's Center
Methodist Retirement Communities
Shalom Mobile Health Ministry
UM Army
Wesley Community Center
Wiley College

Affiliated Entities within the State of Texas

Methodist Children's Home
Providence Place (formerly Methodist Mission Home)
Texas Methodist Foundation
Texas United Methodist College Association

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Entities within the South Central Jurisdiction

Lydia Patterson Institute

Mount Sequoyah

Perkins School of Theology

Saint Paul School of Theology

Entities outside the South Central Jurisdiction

Gulfside Assembly



**Texas Annual Conference
of the United Methodist Church**

2013 Journal

J

SECTION J

REPORTS TO THE ANNUAL CONFERENCE

**Assistant to the Bishop
Rev. B.T. Williamson**

Acceptance of the Strategic Assessment Report at Annual Conference 2012 yielded transformational results. Focus areas of *investing in the young, developing lay and clergy leadership, and growing fruitful congregations* have captured our interests and fostered creativity across the districts and in local congregations. As evidenced in numerous reports in our “Cross Connection” the energy at grass roots levels has truly been amazing.

Leadership development has been a center-point in this year’s ministry. “Come, Holy Spirit, Come” was the theme for the Quadrennial Training event for newly elected conference leadership. Over 300 persons shared a day in Conroe, Texas, last September in an event facilitated by the Core Leadership Team. Bishop Huie’s annual itineration throughout the districts brought the 3 Foci before lay and clergy leaders. She particularly challenged us to invest in the young by establishing and continuing relationships with our neighborhood schools. At the denomination-wide Leadership Forum, held in Nashville this past January, our conference intentionally sent young lay and clergy leaders to encounter connection, networking, and the broader story of the United Methodist Church. We brought the largest delegation of persons under the age of 30.

We celebrate that we’ve made important progress in implementing the Strategic Assessment Report. There are still initiatives to begin, as we move into the second year of our current quadrennium. One important dynamic, that merits emphasis and praise, is the vital role of District Leadership Teams. They have responded to multiple needs and opportunities in their ministry contexts and have shared ideas and resources with each other. Progress this year has truly been a team effort.

It is an honor to serve the Texas Annual Conference. Thanks to everyone for their prayers, support, and encouragement as we strive to fulfill the vision and mission which Jesus Christ has entrusted to us.

**Communications Committee
Ms. April Canik, Chairperson**

Lay leaders throughout the conference have been providing input on several key Communications initiatives including:

- Increasing awareness and collaboration on TAC’s Top Three Strategic Areas of Focus over the next four years
- Creating displays in the TAC offices to better reflect our mission of making disciples
- Transitioning from a printed Cross Connection to a digital newsletter, continually expanding the database of recipients, and soliciting a cross-section of congregational stories illustrating progress on the three areas of focus.

- Streamlining the conference website
- Expanding TAC Communication services to provide informational resources and consultation for local congregations in the areas of web presence, external media relations, leveraging video/social media/technology

Specific accomplishments during 2012-13

- ***Communications staff visits and meetings with each district office***

TAC's Communications Director and Associate Director traveled to all District offices in fall, 2012 to conduct face-to-face meetings with District Superintendents, Administrative Assistants, and lay leaders as available, to discuss each district's communication priorities and needs, and establish new two-way relationships designed to forge greater collaboration. Meetings also provided "how to" information on obtaining local media coverage as well as website best practices and expanding the digital subscription database.

- ***Conference office revamp***

To better reflect TAC's mission of *making disciples for the transformation of the world*, the offices at 5215 Main Street now feature an beautifully carved wooden cross in the entry, colorful ministry photography throughout the office and banners in the lobby touting the Top Three Focus Areas: Investing in the Young; Developing Vital Congregations; and Developing Transformational Lay and Clergy Leaders.

- ***Cross Connection transition***

To significantly reduce expenses and significantly expand news coverage, Communications orchestrated a transition, in mid 2012, from a newsprint version going to 3,900 readers twice a month to an e-version going to 12,900. This represents a 12% growth in the list of recipients since the debut edition. With the goal of reaching every Methodist in the conference, Communications has solicited the assistance of District Administrative Assistants and Advisory Committee members in getting the word out to additional churches and spheres of influence. Since July 2012, TAC has mailed a complimentary hard copy of the newsletter twice a month, to those who have requested it, however the request for this is now exceeding the printing/postage budget. This year, conference Communications will ask for "subscription" payments to cover the increasing costs. There will also be a "print version" of the e-newsletter on the web site for easy printing. Analytic information shows the inclusion of brief video clips in the digital version of Cross Connection has been a popular enhancement. The "open rate" over the year has ranged from 80% (first edition) to a low of 43%, with the average settling in around 57%-60%, which far exceeds the industry standard.

Expanding Communication support

- TAC Communications provided a full communication campaign for Congregational Excellence Center to help re-launch **From the Ground Up** shareholder program in support of new church starts. This included new brochure, e-blasts, targeted letters and publicity packets for all districts/churches.
- TAC Communications has assisted several churches and TAC Centers with video support.
- Two staff members and an Advisory Committee member led Communication workshops for several district lay leadership events in January.
- Communications staff and committee members helping TAC discover new ways to be a resource to 685 congregations – with limited staff and money. Staff is currently available for consultation, articles and links related to strategy in leveraging e-communications, branding and public relations basics.

Web: Conference site revamp/district and small church initiative

TAC Communications has collected input and priorities from a cross section of web users in preparation for launching a cleaner, simpler home page and navigation system. Communications is also working to facilitate revamping of district websites to be template styled for more consistency and professionalism. Additionally, we are researching an affordable solution to provide all churches a basic web presence.

<p>Nominations Committee Rev. B.T. Williamson, Chairperson</p>
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The Nominations Report is being finalized at this time and will be distributed at the Texas Annual Conference 2013 session.

Conference Lay Leader's Report **Mrs. Stephanie Griffin, Conference Lay Leader**

This year I have traveled from the Southeast District to the North District. I have met hundreds of dedicated disciples along the way experiencing their excitement and vision for the trip to the "Promise Land." One of the most important tasks to travel well is the art of packing. I have learned this lesson through the greatest teacher; *experience*. Since there have been many times over the past year that I have had to carry my luggage, I have learned that I need to be selective about what is a necessity and what I need to leave behind. As we head into the promise of this Quadrennial Term we are learning what is important to carry forward and what we can leave in the desert.

My trips with Bishop Huie and Reverend B.T. Williamson to every district across the Texas Annual Conference emphasized the importance of giving everyone the destination. We all left Galveston with the charge to focus on three areas for the next four years. Let's keep the map so we all move in the same direction. We are focused on: 1.) Investing in the Young; 2.) Cultivating Fruitful, Growing Congregations; and 3.) Forming Transforming Lay and Clergy Leaders. Through the conversations at the "Bishop's Visits" this year we learned of the many ways local churches are moving toward these destinations. Many have started the journey and all are looking and evaluating the next steps that need to be addressed in order to make disciples for Jesus Christ for the transformation of the world. Local Churches are having conversations about what is important to reach the goal and what is weighing them down and slowing the progress to the "Promise Land."

In October, I was blessed to participate in the Cabinet/DCM Mission trip to Hidalgo County. It reminded me of the importance of working with our neighbors. Jesus called us to be in mission. Matthew 25:35 spells it out loud and clear: feed, cloth, visit, love! Near and far the mission field is deep and wide and endless. Having said that, the local churches in the Texas Annual Conference are looking at their neighborhood, at public schools and children in need by reaching out in countless creative ways to be a positive influence reflecting the love of Christ. Bishop Huie challenged every church in the TAC to be involved with a public school. Just as the conference responded to the "Nothing But Nets" challenge in the past, the laity mobilized to meet this charge. As we move to the "Promise Land" we must pack the compassion to bring everyone with us.

The leadership of the Texas Annual Conference made a bold statement in January when they stepped aside and gave their place at the table of the Quadrennial Training Event, in Nashville, TN, to a group of young diverse leaders. These young men and women represented the TAC in respectful, open, and forward thinking ways. They were both lay and clergy who impressed me with their gratitude for the opportunity to learn and a willingness to share their voice at the table. There were few other conferences that brought a young perspective. Once again the TAC led with the focus of "forming transforming lay and clergy leaders." The TAC has outstanding mature leaders that continue to provide direction by remembering Wesleyan roots and sharing their wisdom. Their direction is invaluable to guard our trip through the pitfalls of the "land of the giants."

Leadership beyond the committees and into our daily lives has been the emphasis from the Leadership Forum, in Conroe to the Districts Lay Training events in January and February. The Conference and the Districts are focused as disciples on a journey to share the “gift of grace” that is free to all. As we move forward over the next year I believe we need to pack our faith, courage, hope, and energy. We need to move together as one. “If your heart is as my heart, then give me your hand.” John Wesley

Leave those negative thoughts, closed minds, and fear. They only weigh us down.

Thank you for the opportunity to serve as your Conference Lay Leader.

Core Leadership Team Report

The Core Leadership Team (CLT) has focused on implementation of the Strategic Assessment Report recommendations and leadership development. District representatives to CLT have monitored, promoted, and assisted their respective districts as various components of the report have been implemented. Observable outcomes were annual district leadership training events that focused on investing in the young, leadership development, and congregational growth.

The summer CLT meeting was devoted to evaluations of the Galveston conference, a review of the work being conducted through conference Centers, and initial considerations of possible changes to Rules and Structure. At their fall meeting the CLT affirmed several recommendations for procedures related to Nominations and Resolutions; CLT received an update on the restructuring of the Center for Missional Excellence; and CLT requested that the Sexual Ethics Committee present a revised version of the conference sexual ethics policy. There was also a detailed review and endorsement of the new Dashboard reporting system, which will become a resource for local congregations.

With the beginning of a new quadrennial timeframe, the CLT was charged with the task of orienting new leadership. To accomplish this objective a Leadership Forum was held in September, 2012, with over 300 persons in attendance. Additionally, CLT provided for a joint CLT/District Leadership Team event in February.

The following documents present the proposed changes to the Conference Rules and Structure:

SECTION 4: NOMINATIONS

I. The Nomination Committee

The Nominations Committee for the Texas Annual Conference of the UMC shall consist of The Assistant to the Bishop, the Dean of the Cabinet, and one representative from each of the 9 Districts. The District Representatives shall consist of 3 clergy, 3 lay men, and 3 lay women. The Nominations Committee will reflect the diversity of the Texas Annual Conference with regard to ethnicity, age, gender, geography, and church size. The ex-officio members with voice and vote shall consist of the Directors of the Centers and the Conference Lay Leader. The chair of the Nominations Committee will be The Assistant to the Bishop.

II. Quadrennium Nominations

A. At the Annual Conference session one year prior to each new quadrennium, The Assistant to the Bishop will distribute a listing and description of all positions on teams, boards, agencies, committees, commissions and councils which are subject to election by the Annual Conference to all clergy and lay delegates to Annual Conference. The Nominations Committee will hold a workshop during Annual Conference to discuss the Nominations Process. The delegates shall take the listing and description back to their local churches and districts for discussion.

B. Persons interested in being considered for nomination to any TAC positions shall fill out a biographical profile including church, district, conference and spiritual gifts and turn these into their local church pastors and District Superintendents for comments and endorsement. Completed profiles with endorsements shall ~~be~~ *should* be sent into the office of The Assistant to the Bishop prior to ~~December~~ *November* 1 of the year prior to the new quadrennium. District Superintendents, Center Directors, and the Core Leadership Team and District Leadership Teams may also make nominations.

C. The Assistant to the Bishop will prepare a profile book for the Nominations Committee by ~~February~~ *January* 1. The Nominations Committee will meet prior to ~~February~~ *January* 15. The Nominations Committee will make nominations from the pool of names in the Profile Book. The Nominations Committee will strive to make each Board, Agency, Commission, Committee, and Team as inclusive as possible with regard to ethnicity, age, gender, and church size. The report of the Nominations Committee will be reviewed by the Commission on Religion and Race for inclusivity as specified in the current *Book of Discipline of the United Methodist Church*. The Commission on Religion and Race will report any recommendations back to the Nominations Committee by March 1. All persons nominated by the Nominating Committee will be notified by email or letter and indicate whether they accept or decline the nomination. The Nominations Committee will continue to meet until nominations are finalized. Nominations from the pool in the Profile Book will be completed by March 15 and will be published in the Pre-Conference Journal. Some nominations may need to be made after the March 15 deadline and these will be presented at Annual Conference.

D. *The aggregate membership of all* All Ministry Teams, Boards, Divisions, Commissions, Committees will consist of ½ clergy and ½ laity unless otherwise restricted by the current *Book of Discipline of the United Methodist Church*.

E. Persons may be nominated for unfilled positions by completing the biographical profile and submitting it to the Nominations Committee at their District Pre-Conference meeting.

~~EF~~ Persons may be nominated from the floor of the Annual Conference. The nominator will indicate which person from the Nominating Committee's report is to be replaced by the nominee. Substitute nominations should be in the same category of inclusivity as the person in the Nomination Committee's report. Votes on substitute nominees will be made individually prior to the vote on the full report.

~~FG~~ Persons shall not serve more than two consecutive quadrenniums on the same Ministry Team, Board, Division, Commission, and Committee except in the case of persons elected to complete a vacancy occurring during a quadrennium who will be allowed to serve two consecutive full quadrenniums. No persons shall

be eligible to serve on more than one Ministry Team, Board, Division, Commission or Committee at the same time.

~~G~~H. The Chairperson of any Ministry team, Board, Division Commission or Committee shall not serve more than one full quadrennium except in the case of person filling an unexpired term of not over two years.

H. During the quadrennium, annual assessments will be conducted of the leadership of all Ministry Teams, Board, Divisions, Commissions, and Committees for attendance, effectiveness, and evidences of fruitfulness. Based on these assessments, the Center Leaders may request the Core Leadership Team to recommend remedial action or replacement of leadership.

~~J~~. All Nomination Rules of the Texas Annual Conference are subject to any applicable provisions of the current *Book of Discipline of the United Methodist Church*

~~J~~K. The Board of Ordained Ministry of the Texas Annual Conference will be subject to Paragraph 634 of the current *Book of Discipline of the United Methodist Church* with the exception of the term limit which will be two quadrenniums.

~~K~~L. Persons elected will begin serving at the close of Annual Conference.

III. Nominations Between Quadrenniums

A. Vacancies in elected positions occurring between sessions of Annual Conference will be filled on a temporary basis by a vote of the Core Leadership Team. Nominations for the Core Leadership Team to consider for vacancies will be made by the Nominations Committee.

B. Vacancies will be permanently filled by the process listed in Section II.

IV. District Nominations

The Districts shall use a process similar to the Conference process subject to the current *Book of Discipline of the United Methodist Church*.

[For 2007 the Core Leadership Team will nominate the 2007-2008 Nominating Committee from a pool of names submitted by the process outlined in Section II,

C. After 2008 the Nominations Committee nominations will follow the same guidelines as the rest of the Committees being nominated.]

SECTION 5: PROCEDURES OF THE ANNUAL CONFERENCE

I. Pre-Conference Journal

A. The Assistant to the Bishop shall be responsible for producing a Pre-Conference Journal. Contents of the Pre-Conference Journal shall include those materials necessary for the business of the Annual Conference to be conducted. It shall be mailed at least 25 days before the Annual Conference begins.

B. Chairpersons are responsible for providing reports and materials to the Assistant to the Bishop on the schedule prescribed by the Assistant to the Bishop.

II. *Resolutions and Proposals (Resolutions are related to issues. Proposals are related to structures and rules.)*

C. Resolutions and Proposals

~~1~~A. Resolutions and proposals (~~Proposals are related to structures and rules; resolutions are related to issues.~~) for consideration by the Annual Conference, ~~and~~ shall be sent to The Assistant to the Bishop ~~at least 180 days~~ **on or before January 15** prior to the Annual Conference Session. The Assistant to the Bishop will refer resolutions to the appropriate

Center of Excellence (~~Center Leadership Team~~) of the Annual Conference for consideration. The Center will study the resolution/proposal and offer any changes to the resolution to the presenting entity. The final resolution will be distributed to the Districts with a list of speakers for and against the resolution/proposal for discussion. ~~The discussion needs to be completed prior to February 15 of each year.~~ Comments from the District discussions are to be forwarded to the Center responsible for the resolution/proposal. The Center will vote concurrence or non-concurrence *and provide a written report back to the entity responsible for the resolution* and report its results back to the entity responsible for the resolution/proposal. The entity responsible for the resolution/proposal can withdraw the resolution/proposal from consideration by the Annual Conference or send the resolution/proposal, *along with the Center's written report* on to The Assistant to the Bishop for inclusion in the Pre-Conference Journal.

~~2B. Proposals (changes to the Conference Rules or the Model for Ministry) will be referred to the Core Leadership Team for consideration and action. The Core Leadership Team may also distribute the final proposal to the Districts for discussion as set forth for resolutions in Section 5, I.C.4.II.A. above.~~

~~3C. All discussions regarding the resolutions/proposals, whether in the Center or the Districts, will be conducted in a spirit of Holy Conversations with all sides of the issues being presented and listened to in a spirit of Christian love and respect. Persons making presentations will not be interrogated or cross-examined. Persons present will not participate in applause or partisan or disparaging sounds (boos or hurrahs). No personal attacks will be allowed.~~

~~4D. Resolutions and proposals included in the Pre-Conference Journal can shall be discussed in District Pre-Conference Delegate Meetings prior to Annual Conference. The Center and/or the entity responsible for the resolution/proposal can shall provide a speaker for and a speaker against the resolution/proposal. All discussions surrounding the resolutions/proposals will be made in the spirit of Holy Conversations as set forth in Section 5: I.C.3II.C. above. A non-binding vote will be taken at each Pre-Conference Delegate Meeting to determine concurrence or non-concurrence with the resolution/proposal, and the results will be reported to the Annual Conference.~~

~~5E. Resolutions and proposals included in the Pre-Conference Journal will be placed on the Agenda of the Annual Conference, provided that the requirement Section 5: II.D has been fulfilled. All resolutions/proposals will may be included in the Conference Workshops with scheduled speakers for and against the resolutions/proposals and questions and answers. All presentations, questions, and answers in the workshops will be made in the spirit of Holy Conversations as set forth in Section 5: I.C.3 II.C. above.~~

~~6F. When the resolutions/proposals come to the floor of Annual Conference, there will may be one predetermined speaker for and one predetermined speaker against the resolution/proposal. Each Predetermined speakers are allowed a maximum of 5 minutes. An additional 6 minutes will be allowed for alternating comments, no longer~~

than 60 seconds each, for and against the resolution/proposal. All comments will be made in the spirit of Holy Conversations as set forth in Section 5: ~~I.C.3~~ **II.C.** above. A minute of silent prayer will precede the vote on each proposal/resolution.

D.G. Proposals and resolutions not in the Pre-Conference Journal, except for Resolutions of Thanks, may be brought up at Annual Conference provided that:

1. They have been turned into The Assistant to the Bishop at least ~~7~~ **21** days prior to the Annual Conference session and have been reviewed by the appropriate Center or the Core Leadership Team with a recommendation of concurrence/non-concurrence and/or disposition; and, ~~at the Monday afternoon session of Annual Conference, the Conference votes to suspend the rules; and, two speakers, one for the resolution/proposal and one against the resolution/proposal, are provided for the Tuesday afternoon Workshop.~~ *The Center/CLT and the entity responsible for the resolution/proposal follow the provision of Section 5: II.F.*

III. Conference Session Procedures

A. The Assistant to the Bishop shall prepare an agenda of all reports and proposals for distribution on the opening day of each Annual Conference.

B. No report, paper, or proposal shall be considered until three (3) copies have been given to the Secretary.

C. The Conference Rules may be suspended by a two-thirds (2/3) majority of the Annual Conference members present and voting. The Rules may be changed by three-fourths (3/4) majority of the Annual Conference members present and voting.

D. All items that do not require Annual Conference action will be placed on the consent calendar. If the consent calendar is not a part of the Pre-Conference Journal, it will be presented on the first day of Annual Conference and, after lying on the table for 24 hours, will be acted on by motion of the Assistant to the Bishop. Anyone may make a motion that an item be removed from the consent calendar.

E. Speeches in favor of or in opposition to a motion will be limited to three (3) minutes each.

IV. Conference Journal

A. The Assistant to the Bishop shall be editor of the Conference Journal.

B. The Conference Journal shall include at a minimum

1. Items required by BOD 606
2. Year-end statement of receipts and expenditures by all Conference bodies
3. List of appointments with and without annuity claim
4. Conference Rules document

Centers of Excellence Reports

Center for Clergy Excellence Rev. Gail Ford Smith, Director Rev. Taylor Meador Fuerst, Associate Director

Since its formation in 2006, the Center for Clergy Excellence has led the recruitment, development, accountability, and support of the clergy of the Texas Annual Conference. As the new quadrennium has begun, we have worked to concentrate our efforts in the three focus areas for the Annual Conference: Cultivating Growing, Fruitful Congregations; Forming Transforming Lay and Clergy Leaders; and Investing in the Young.

Our specific charge by the Strategic Assessment Team includes four directives:

- Continue the strategy of recruiting young, gifted, diverse clergy.
- Provide educational opportunities for clergy throughout their career.
- Engage the Generative Solutions Proposal from Leadership Education at Duke Divinity School to develop new models for lay/clergy leadership development (in conjunction with Center for Congregational Excellence).
- Work with the Board of Ordained Ministry to focus on rebalancing the age of clergy serving within the Texas Annual Conference. The purpose is to prepare outstanding, passionate, diverse leadership for the next generation, as well as to address the challenge created by a disproportionate percentage of clergy retiring over the next 10-15 years.

You will find specific information addressing these directives in the Clergy Recruitment, Clergy Development, and Board of Ordained Ministry reports. While these areas directly address the specific directives of the Strategic Assessment Team, we have encouraged all ministry areas to focus on these three strategic goals.

As you will see in the reports that follow, all of our work is driven by our mission to serve the clergy and clergy families of the Texas Annual Conference. We strongly believe that passionate, educated, thriving clergy provide congregations and communities with leadership that transforms the world. We thank you for your support, and we ask that you continue to pray for this work and the many volunteers who make it happen.

Clergy Accountability Rev. Cheryl Smith, Chairperson

Clergy Accountability seeks to better the quality of pastoral experience through maximum support, continued education and covenantal accountability to the end that our Texas Annual Conference clergy may be transformed. Holistically healthy pastors, young and old, make for growing, vibrant congregations and satisfaction within the calling to the ministry of Jesus Christ.

Our committee has focused on improvements in the following areas:

- Continued engagement with newly commissioned clergy during their Residency period through use of coaching and training with Birkman assessments.
- Development of additional clergy assessment options in order to increase clarity and fairness in the assessment process.
- Training and empowerment of SPRC's through the Conference in order to increase support, communication and growth-producing feedback between congregations and clergy.
- Provide an open communication line between pastors and the Conference Offices in order to measure and increase clergy morale.

**Birkman Personality and
Leadership Style Assessment Task Force
Rev. Peter Cammarano, Chairperson**

The Birkman Personality and Leadership Assessment Task Force provides conference clergy and lay leadership with the opportunity to grow as transforming leaders and to experience the Birkman personality and leadership assessment to help them better understand themselves and the people with which they work. The taskforce helps to equip clergy and leaders in the development of their own leadership skills so that they might be the most effective and fruitful leaders in equipping their congregations to make disciples of Jesus Christ for the transformation of the world. The Birkman assessment does not measure skills, and therefore is not a tool for annual assessment. Personality traits do not generally change over time, and are neither positive nor negative. However, becoming aware of professional strengths, needs, and preferred work styles can help clergypersons understand how they might react under stress and learn how to order their lives such that their needs are met in healthy ways. Acknowledging others' differing strengths, needs, and preferred work styles can help clergypersons collaborate with colleagues to equip congregations to make disciples of Jesus Christ for the transformation of the world. The taskforce believes that healthy leaders are a vital ingredient to vibrant, growing congregations changing lives and re-shaping futures for Jesus Christ. The taskforce does this through faith forming relationships and connectional ministry.

In specifics the taskforce places a priority on providing the Birkman Assessments to Developing Connectional Ministry (DCM) groups and Professional Disciplines (PD) Clergy Peer Groups first and all costs for these groups are covered by Center for Clergy Excellence funds. In 2012-13, Residency groups were served. All members of the cabinet are given individual coaching based upon their Birkman profile. Over 25 persons experienced initial Birkman sessions in 2012-2013. The taskforce attend an annual training refresher course with an outside consultant from Birkman.

The Birkman is available to church staffs and ministry teams as an opportunity to maximize their effectiveness, build focus in goal setting and team dynamics, and to be good stewards of time, talent, and gifts.

Our goals and objectives for 2014 are to continue the implementation and roll out of Birkman services to clergy and lay leaders in the annual conference. We will maintain our coaching team, and provide Birkman coaching to all Residency groups at their July retreat and orientation. We are exploring

ways to make the Birkman more accessible to clergy and to integrate their Birkman profile into their day to day ministry.

Birkman assessments are available to Texas Annual Conference clergypersons, church staffs, and District and Conference staffs for \$75.00. However, assessments are not offered without orientation (30 minutes or less, by phone or in person) prior to taking the assessment and coaching (2 hours minimum for individuals, in person; or 4 hours minimum for groups, in person) following the assessment. Coaching is offered free of charge by pairs of trained volunteer lay and clergy coaches for clergy peer groups with a minimum of five and a maximum of 15 members. Coaching may be available for individual clergy, church staffs, and District and Conference staffs. However, in these cases, coaching fees will be negotiated on a coach by coach basis.

We have certified clergy and laity as Birkman Certified Coaches. We have also developed a list of lay persons who have already been certified as coaches. We have developed a standard process, orientation, and debriefing for the groups in the Annual Conference.

Birkman Assessments are kept in strict confidence. Assessments become the property of the person assessed. Assessments will be shared or released only with the expressed permission of the person assessed. Assessments will not be released to District Superintendents, Cabinet members, Center Directors, or the Bishop without the expressed permission of the person assessed.

The function of the TAC Sexual Ethics Committee is to support the

Sexual Ethics Committee
Rev. Preston Greenwalt, Chairperson

mission of the Texas Annual Conference to make disciples for Jesus Christ for the transformation of the world through educational opportunities and maintaining current Policies and Procedures in Sexual Ethics. Additionally, the committee is responsible for the training of Response Team members. Currently, the Sexual Ethics Policies are under review.

Clergy Development & Spiritual Formation
Rev. Guy Williams, Chairperson

The Center for Clergy Excellence was created in 2006 to foster an environment of support and accountability that promotes clergy excellence. The purpose of the Clergy Development & Spiritual Formation Ministries Team is to continue developing and improving systems that help clergy grow in their theological understanding and effective leadership, as well as their spiritual, emotional, and physical well-being. In an effort to advance the Texas Annual Conference Model for Ministry, our work relates to the quadrennial focus on forming Transforming Clergy Leaders who will lead congregations in fruitful ministry.

In particular, we have begun to address the directive to “provide educational opportunities for clergy throughout their career.” In the first year of the quadrennium, our team has sought to develop an overview of the many development opportunities available to our clergy from a wide variety of sources. In doing so, we hope to determine where there is need for more development

opportunities and to collaborate with those who might provide such experiences for our clergy.

Ongoing areas of work for this ministry area include the following:

Clergy Gathering

The Clergy Development and Spiritual Formation Team continue to host The Clergy Gathering in September. In 2012, clergy enjoyed worship, fellowship, and learning as we welcomed presenters Rev. Donna Gaither and Rev. Tom Albin.

Itinerancy and Relocation

The Clergy Development and Spiritual Formation will again present Itinerancy and Relocation Events at the following locations:

- **May 11, 2013 - FUMC Conroe**
- **May 18, 2013 - FUMC Longview**

The following topics are covered in each event: Leaving Well, Parsonage Guidelines/Standards, Moving Guidelines, Compensation and Benefit Changes, and Starting Well.

Additionally, Rev. Taylor Fuerst will continue to coordinate with the Board of Ordained Ministry residency program and licensing school to facilitate a smooth transition for clergy who are new to the TAC.

<p style="text-align: center;">Clergy Recruitment Rev. Elizabeth Duffin, Chairperson</p>
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The Clergy Recruitment Team is charged with the task of recruiting gifted, young, diverse clergy for fruitful ministry in the Texas Annual Conference. Toward this end, Clergy Recruitment has launched many significant initiatives over the past 7 years. As we have entered a new quadrennium, the Strategic Assessment Team has made clear that the work of recruitment must continue in order to provide the leadership our conference needs for new generations of disciples. Our team has chosen to hone in on two major goals in this area. First, we seek to strengthen our recruitment of diverse candidates in order to meet the needs for ministry in East and Southeast Texas. We are currently working to determine steps toward more proactive recruitment of diverse candidates in each of our programs. Within our first year of focusing in this area, we have already seen an increase in the diversity of applicants for the College Pastoral Internship Project.

Second, we will implement a more effective method for tracking young people who have participated in one or more Clergy Recruitment programs. Our hope is that participants will stay connected with the TAC as they continue discerning a call to ministry, participating in programs at later stages of development and serving as leaders for programs in which they have already participated.

Following are more details about the individual programs overseen by the Clergy Recruitment Team:

Local Congregations

mycalltx.com – This website and its social networking component (Facebook) allow us to communicate and connect with a broad audience of young people who are actively researching what steps are required to become clergy.

Youth

Camp and UM ARMY Coordination—we are exploring and testing new ways to connect with youth during these powerful and often pivotal experiences, in order to expose them to opportunities for service and discernment.

Exploration – Young people will come together from across the country to discern their gifts and calling for ministry. We are preparing to sponsor a group of young people, ages 18-26, to attend this biannual event in Denver, CO, November 15-17, 2013.

College

Pastoral Intern Project – In 2012, 14 college students spent their summer catching a glimpse of the life and work of a pastor. They also got to test their own gifts and passions for ministry while preaching, teaching, offering pastoral care and leadership in congregations throughout the TAC.

Candidacy

Candidacy Summit – We continue to support the BOM by hosting the annual Candidacy Summit event. We had 45 participants in 2012. The summit for 2013 will be held at Camp Allen August 1-3.

Seminary

Seminary Ambassadors –District Superintendents and young clergy visited several seminaries in 2012 and spring 2013 to meet with students from the TAC and to recruit other students without a firm conference affiliation.

Provisional Elders

Ambassador Endowment – In 2012 seven commissioned elders were granted a combined total of \$105,125 for non-reimbursed seminary tuition, books, and fees. Funds for grants continue to be provided by individual donors and foundation grants.

Clergy Support

Board of Ordained Ministry Rev. Carol Bruse, Chairperson

During this 2012-2016 quadrennium, it is my privilege to serve along with an extraordinary Conference Board of Ordained Ministry, nine excellent District Committees on Ordained Ministry, and Candidacy Manager Shanda Levingston; in coordination with the Center for Clergy Excellence and its staff and committee leaders, and with our Bishop and Cabinet. We strive to oversee the enlistment, recruitment, candidacy, mentoring, theological education, examination, and recommendation of clergy leaders on behalf of the Texas Annual Conference. Frankly, it's a daunting task. However, it's a task we take very seriously because we understand that the future of our Conference will largely depend upon which clergy leaders we recruit, nurture, and recommend. Because we take our task seriously, we recommend to you:

- Minimum Standards for Entering Candidates for Ministry

During the 2012 Texas Annual Conference, the Conference Strategic Assessment Team recommendations included this directive for the Center of Clergy Excellence:

Work with the Board of Ordained Ministry to focus on rebalancing the age of clergy serving within the Texas Annual Conference. The purpose is to prepare outstanding, passionate, diverse leadership for the next generation, as well as to address the challenge created by a disproportionate percentage of clergy retiring over the next 10-15 years.

In response to this mandate, and as an attempt to begin "raising the standards for clergy" (our charge from the 2008-2012 Board of Ordained Ministry), during our October 2013 meeting, we plan to set minimum standards for incoming candidates for the ordained and licensed ministry.

A minimum standards proposal is posted on the BOM page of the Texas Annual Conference website (www.txcumc.org, search "BOM") for you to review. Please note that this is a proposal and has not yet been approved by the Board. Please note also that these new standards are proposed for new candidates entering our candidacy process, not current candidates or ministers. We encourage you to read through the proposal and communicate any questions or concerns to me or any Board of Ordained Ministry member no later than September 2013. We appreciate your time and willingness to respond with feedback.

Of course, all baptized Christians are called by God to ministry. However, not all persons experiencing a call to ministry are gifted for licensed or ordained ministry in the United Methodist Church. In the future, the Texas Annual Conference projects it will need fewer elders with strong leadership gifts who are entering ministry with enough time to prepare to lead large congregations. We believe these minimum standards will provide a helpful tool for candidates and their pastors, Pastor-Staff Parish Committees, and District Committees on Ministry, as they seek to determine which candidates should be encouraged to pursue lay, licensed and ordained ministries.

All candidates for licensed and ordained ministry are expected to exhibit: trust in God, integrity, authenticity, strong oral and written communication skills,

an understanding of scripture and theology, dependability, a clear sense of God's call, spiritual disciplines, and time management, administration and management skills. However, the additional key attributes named in the proposal should be strengths in candidates seeking approval to serve as leaders.

In summary, our number one goal this year:

Approve minimum standards for entering candidates

Additional goals for this quadrennium include:

1. Improving communications and mutual understanding among our own BOM officers and members; with and among dCOM officers and members; with and among clergy members; and with Cabinet members;
2. Strengthening, encouraging, training and connecting Local Pastors;
3. Reviewing psychological tests and testing arrangements, seeking consistency and geographic accessibility; and

Helping Districts set Conference-wide standards for Certified Lay Ministry.

Extension Ministries

Dr. Gerald DeSobe, Chairperson

The impact of the clergy of the Texas Annual Conference who are appointed to extension ministries is literally worldwide. Nearly 100 clergy of the conference serve in extension ministry appointments throughout the United States and international locations such as Bolivia, Afghanistan, etc. Positions held by Texas Annual Conference clergy in extension ministries include, college president, hospital chaplain, district superintendent, campus minister, seminary faculty, missionary, armed forces chaplain, pastoral counselor, foundation director and many other important settings for ministry. Extension ministers embody Wesley's statement that "the world is our parish."

Each year Bishop Huie hosts an annual meeting for those clergy who are appointed as extension ministers. This year's program was led by Rev. Dr. Jake Schrum, President, Southwestern University in Georgetown, Texas. The focus of his presentation was on the 'Relationship of the UMC & Private Colleges' and the 'Role of a Faith-based Institution in a Secular World'.

"I know I speak for all those appointed to extension ministries that it is a privilege to be clergy members of the Texas Annual Conference and to represent the ministry of the conference in ways that best utilize the gifts and graces we have been given for ministry. We are most grateful for the support the Conference gives us in the work we perform as we seek to do God's transformational work beyond the local church."

Intentional Interim Ministry

Dr. Suzan Carter, Program Director

Intentional Interim Ministry aids in the development of vibrant, growing congregations by equipping pastors to meet special congregational needs. Since 2006, seventy experienced clergy have completed the six month training process and fifty-one churches have been served, some more than once. The needs addressed by Intentional Interim Ministers include tending to the church while the appointed clergy take needed sabbatical and/or medical leave; helping restore

vitality to congregations weakened by extended conflict, clergy misconduct, disability and/or death; and easing pastoral transitions. IIMs have facilitated seventeen pastoral transitions since 2006, including five transitions of local church pastor to District Superintendent, and twenty-one sabbatical leaves.

The Texas Conference program continues to be the nationally recognized model for short-term, intentional interim ministry. Early last year, Suzan Carter Ministries, Inc. developed a training program and materials to support this model of ministry and submitted them to the G.B.H.E.M. In April, the G.B.H.E.M. officially recognized the Texas Conference model and approved the program and materials for the training of interim ministers in the United Methodist Church. Since then we have used the model and materials to train IIMs in the Texas and North Texas Conferences.

Although Texas Conference Intentional Interim Ministry is stepping out in a new direction, we remain connected to the National Association of T.I.M.S. (Transitional Interim Ministry Specialists) based at Lake Junaluska. One means of maintaining connection is to remain active in the organization: the Texas Conference IIM Director is serving a two-year term as “Chair-Elect” of the National Association (2011 – 2013), which will be followed by a two-year term as Chair. The Texas Conference also continues to follow (and exceed) the standards set by the National Association for curriculum content, training process, and the training of trainers.

Intentional Interim Ministers empower congregations to make disciples of Jesus Christ for the transformation of the world by leading congregations through several formative tasks. Congregations are encouraged to analyze their history and reconnect with their unique identity – their gifts and grace for ministry. Their unique context for ministry is explored and a missional direction is chosen by the church. IIMs help the church to identify and train the congregational leaders who will take the body into their preferred future, all the while strengthening their connection to district and conference resources. Like the apostle Paul, the purpose and focus of the Intentional Interim Ministry is *that Christ be formed in the Body, the Church and we labor toward that end.*

In 2013 we will continue building a regional training program, conducting classes in the TAC and at least one other conference. We are training additional trainers for the support of a regional program. Four IIMs have begun training as trainers: two in the TAC and two in the NTC. We are preparing a promotional DVD to introduce Intentional Interim Ministry to Bishops and cabinets across the South Central Jurisdiction. We will represent the Texas Conference IIMs at General, Jurisdictional and Annual conferences.

Equitable Compensation

Rev. Lorraine Brown, Chairperson

The Commission on Equitable Compensation (COEC) is charged by the *2012 Book of Discipline* (§ 625) to: support full-time clergy serving as pastors in the charges of the annual conference by:

- a. recommending conference standards for pastoral support;
- b. administering funds to be used in base compensation supplementation; and
- c. providing counsel and advisory material on pastoral support to District Superintendents and committees on pastor-parish relations.

The elimination of exceptions to COEC guidelines, stricter enforcement of the 5-year rule for equitable support, adjustments of pastoral appointments, and realignment of charges should continue to reduce the financial burden of our Conference to ensure equitable compensation for all of our pastors.

However, the anticipated rising costs of relocations, the inability of many charges to make significant progress in being self-sufficient in their clergy support, and the necessity to reduce apportionment loads on local congregations require that the COEC continues to take necessary steps to work with the Cabinet, the Conference Centers, the District Offices, and the Local Church Charges to reduce equitable support costs and bring greater fiscal responsibility to our support of clergy throughout the Annual Conference. Our goal is vibrant growing fruitful congregations served by transforming clergy leaders. COEC funds should be used to help churches fill a short-term need to a healthier more vibrant place, so God may be glorified.

The Notes Are Important

COEC wants this report to be user-friendly. Thus, we've attempted to give you the information you need in an easily read format. The Notes in the body of the report and at the end of the report are important and could pertain to you! Please read them.

What Makes Up Your Salary

“Salary” means all compensation paid by a charge as lined out on the Total Compensation Worksheet (completed at Charge Conference) PLUS any other compensation/assistance from denominational sources:

SALARY = Total Compensation + Other Denominational Compensation

Minimum Salary (MS)

Equitable Compensation (EC) is based on what is known as “minimum salary” (MS). The minimum salary for each clergyperson category currently is based on a percentage of the Denomination Average Compensation (DAC) from the year 2010 for that category. **The DAC figure is based on the Denominational Average Compensation (DAC) of \$60,341 for 2010 as set by the General Council of Finance and Administration (GCFA).**

The Equitable Compensation and Texas Annual Conference Minimum Salaries for 2010 – 2014 as voted on by the Texas Annual Conference in 2009, 2010, 2011, 2012 Annual Conference sessions are as follows;

FT	\$36,204
FLP	\$30,773
SLP	\$27,153
USP	\$24,739

Minimum Salary consists of the following:

1. Total cash salary
2. Housing-related allowances and utilities (includes utilities paid FOR the pastor)
3. Accountable reimbursements (does not include utilities paid FOR the pastor)

Note: Minimum salary does NOT include parsonage value or housing allowance in lieu of a parsonage.

All churches/charges receiving equitable compensation are required to provide an annual salary increase of 2.5% with the understanding that the above mentioned salaries are the starting point for equitable compensation and minimum Conference salaries until such time as the CAC and DAC more accurately reflect each other. (Voted on and approved at the 2009 Texas Annual Conference)

EC Is Available For a Maximum of Five Years

EC is designed to help charges grow through the benefit of having the appropriate pastoral staffing even though they might not initially be able to afford it. The goal is to enable charges to grow in ministry and mission so that they can, after a maximum of five years, afford to pay the full MS for their clergyperson without any assistance.

Although an exception to this five-year rule may be granted by a unanimous vote of COEC and the Cabinet, in the past few years, these exceptions have become so many that they are depleting COEC funds for the assistance of charges/churches who meet all requirements. In order to properly steward its resources, COEC will hold more steadily to the five-year maximum.

To apply for EC assistance once your charge is past the five-year limit, follow the procedures listed under "How to Request an Exception to EC Standards" below.

How Your Charge Can Qualify for EC

To qualify for EC, your charge must pay 78% of your clergyperson's salary. To qualify for EC, your charge must pay 100% of the following apportionments (Report Day lines in parentheses):

- World Service (lines 64 and 65)
- Ministerial Education Fund (lines 66 and 67)
- Pensions (Conference Claimants) (lines 88 and 89)
- District Superintendents Fund (lines 90 and 91)
- Episcopal Fund (lines 92 and 93)
- Equitable Compensation Fund (lines 94 and 95)
- Medical Benefits Program (lines 96 and 97)

To qualify for EC, your charge must pay 40% of the following apportionments (Report Day lines in parentheses):

- Center for Congregational Excellence (lines 78 and 79)
- Center for Clergy Excellence (lines 82 and 83)
- Center for Missional Excellence (lines 84 and 85)
- Center for Connectional Resources Excellence (lines 86 and 87)

Partial payment of these apportionment funds results in a pro-rata reduction of EC (including commuter allowance) for your charge.

Further, charges are required to pay 78% of their responsibility for the clergyperson's pension.

Note: ALL requests for EC funding and benefits MUST be accompanied by proof of apportionment and pension payments. Incomplete requests will be returned for the needed information.

Note: These standards are enforced as long as the pastor has received base compensation.

WHEN to Request EC for a Charge

For clergypersons to receive EC in a timely fashion, the pastor should submit the request to the DS and the DS should deliver the request to COEC as soon as possible.

HOW to Send EC Requests

COEC will accept only District Endorsed EC requests; the EC request must be processed through the electronic compensation administration system. The district endorsed requests may be forwarded by mail, email or fax to the Chair of the COEC or duly designated alternate.

Unfortunately, the trend of faxing and emailing information not using the prescribed EC Request Form has led to requests that are inconsistent in format and lacking needed information, requiring them to be sent back and thus further delaying the disbursement of EC funds to those who need them. Therefore, COEC will work solely from an approved EC Request Form approved by the appropriate District Superintendent.

HOW to Request an Exception to COEC Standards

Because of the need to properly steward EC funds, COEC is committed to closely follow its standards for qualifying charges to receive EC. However, a charge may request special consideration by delivering to COEC the following items (in addition to your standard required EC request materials) no later than January 15th:

1. A written request by the DS and pastor that describes why a waiver of COEC standards is justified.

A letter written by the pastor of the charge and co-signed by the Administrative Board/Council chairperson, that details the reasons the charge needs special consideration, specifically addressing the areas of deficiency, such as non-payment of required apportionments, salary under the minimum required, and so on.

2. An annual financial statement that clearly reports the offerings of the church(es) and all the assets of the charge, including all money held in any financial institution for any purpose.
3. A copy of the church(es)' year-end statistical report/audit.

EC Grant for Pastor's Portion of the Conference Health Insurance Program

Clergypersons who serve EC charges can apply, through their DS, for a grant from EC that pays the clergyperson portion of the Conference Health Insurance Program. The DS must forward the application to the Chair of COEC (by no later than January 15th), with detailed reasons for the request. All applications must be approved by COEC before any grants can be awarded.

Note: Requests for Health Insurance grants MUST be made separately from EC requests. In other words, being granted EC funds do not automatically guarantee a Health Insurance grant.

Additional EC Assistance for FTs and FLPs Serving More than Two Churches in a Charge.

FTs and FLPs whose charges consist of more than two churches may receive an additional \$400 per church per year up to a maximum of \$800. The DS must forward to COEC (by no later than January 15th), information about the number of churches in the charge beyond the two.

Note: Requests for this additional assistance MUST be made separately from standard EC requests. In other words, being granted EC funds does not automatically guarantee additional assistance for charges consisting of more than two churches.

One Round-Trip-Per-Week Commuter Allowances for SLPs, USPs, RPs, PLPs and LPAs

SLPs/USPs, RPs, and PLPs are eligible to receive a commuter allowance for ONE round trip per week (equal to 20 cents per mile) from their school (or residence for RPs or PLPs) to the parsonage or the logical center of the parish, up to a maximum of 300 miles per week.

Note: Associate Pastors are NOT eligible for a commuter allowance. To be considered for a Commuter Allowance, you must fill in the commuter mileage on the Other Items page of the electronic Compensation Administration System and apply through your DS.

The DS must forward the application to the Chair of COEC (by no later than January 15th), with exact information about the mileage and locations driven between. All applications must be approved by COEC before any allowances can be awarded.

Note: Requests for Commuter Allowances MUST be input into the electronic Compensation Administration System and will be considered along with EC requests. In other words, being granted EC funds does not automatically guarantee a Commuter Allowance.

Clergy Relocation Committee Guidelines and Moving Policy

Effective for moves related to appointments starting on and after January 1, 2004, the Texas Annual Conference (TAC) has implemented a Moving Policy. This Moving Policy applies to appointments where the clergy person will have the Conference Status of FE, PE, AM, PM, or FL (unless the clergy is also attending seminary); it also applies when a member of the clergy retires, dies or is appointed to Medical Leave. Clergy appointed to an Extension Ministry under the provisions of ¶ 344.1.a.1 are eligible. Procedures and Guidelines may be found on the Conference Website – www.txcumc.org under Forms > Relocation Information.

The COEC understands that some pastors will be moving from appointments with housing allowance to a parsonage and vice versa. The COEC believes that in light of the fact that the individual church/charge has the sole responsibility of determining whether a pastor receives a parsonage or a housing allowance, if the pastor has not moved their personal belongings under the conference move guideline by 120 days after the effective move date, they will forfeit all claims on the conference moving funds and will be totally and completely responsible for the costs of moving their property to the new appointment. Under EXTREME circumstances, a waiver can be issued but it must be voted by the COEC and approved by the Cabinet and Bishop.

Housing and Parsonage Standards for the Texas Annual Conference.

The church today demands the clergy to be not only a preacher, as was the early circuit rider, but a resident pastor and responsible citizen in the community. In order to meet these felt needs, and to call men and women to a dedicated ministry, the church must provide living conditions that will establish an adequate base from which to operate.

It is the privilege and responsibility of the members of each congregation to provide a physical setting which will give the parsonage family the comfort and convenience so that the energies of the pastor may be more concentrated on his or her task and willing service in the Church of God. It is the responsibility of the parsonage family to provide cleaning and care of the parsonage, which will protect the interior facilities and amenities such as paint and floor coverings.

Because the parsonage, like the church building, reflects upon the congregation and pastor, it should be in such condition that all concerned can be justifiably proud of it. In view of this, we make the following recommendations regarding parsonage Standards for this Annual Conference.

1. Size of Building and Living Areas. The new or remodeled parsonage should be large enough to accommodate the pastor's family. It should provide adequate space for the entertainment of guests. It should be remembered in selecting a parsonage that the present parsonage family is not the only one who will live in that parsonage and that the house should be adaptable for a variety of family sizes and situations.
We **recommend** the following minimum standards:
 - a. 1800 square feet of living space
 - b. 3 bedrooms and 2 bathrooms
 - c. Adequate major appliances (stove, refrigerator, washer, dryer)
 - d. Hot and cold running water in bathrooms, kitchen, and laundry
 - e. Adequate heating and air conditioning
 - f. Adequate closet and storage space
 - g. Adequate garage or carport space with outdoor storage area
2. Health and Safety
 - a. Proper sewer disposal according to the standards of local and/or State Department of Health
 - b. Fire extinguisher in kitchen with yearly inspection
 - c. Provide smoke detectors for kitchen, living, and bedroom area
3. Furnishings
 - a. Window covering, drapes, curtains, and blinds should be provided to insure adequate privacy.
 - b. If the parsonage family is expected to maintain the lawn, the church should provide a mower, lawn tools, and hoses.
4. Miscellaneous
 - a. Discovering Needs: The Chairperson of the Pastor Parish Committee, the Pastor and the Chairperson of the Trustees or Parsonage Committee should inspect the parsonage at least once a year using the standards identified in Paragraph 262.2ff of the 1996 Discipline to discover needed repairs, improvements, and decorations. The Committee or Trustees should assume the initiative since it is their responsibility to maintain the parsonage in good condition, and since prompt

attention lessens total cost of maintenance. An evaluation form will be provided by the Conference Commission on Equitable Compensation to the District Superintendents and be included in the Charge Conference packets. It needs to be remembered that the parsonage is the PASTOR'S HOME and inspection should be scheduled in plenty of time to meet the convenience of the parsonage family.

b. Insurance: The Trustees should be certain that the church owned house and contents are insured for at least 80% of replacement cost against fire, wind, and other hazards. Public liability insurance should be carried on parsonage property. Tenant homeowners insurance is available for all ministers who desire to cover personal possessions and liability.

IT IS THE SOLE RESPONSIBILITY OF THE PASTOR TO INSURE PERSONAL PROPERTY BELONGING TO THE PASTOR AND FAMILY.

Parsonage Record Book: It is recommended that each church establish a Parsonage Record Book containing an inventory of parsonage furnishings owned by the church, any warranties on items purchased for the parsonage, a service and repair record with dates of repair or service copies of the annual inspection and moving day checklist, and any other receipts, printed materials, or pertinent information.

A copy of these standards shall be distributed at Charge Conference by the District Superintendent to each church with a copy of the Evaluation forms. The PPR Committee, Trustees or Parsonage Committee shall conduct a review of the parsonage and how it related to these standards (below average, average, meet standards, needs immediate attention) and submits their findings at each Charge Conference. Action should be taken as soon as possible to bring each parsonage within an acceptable range based on these minimal standards.

Churches having exhausted Equitable Compensation under the 5 year rule

District	GCFA	Church	EQ Count
North	774642	AVINGER	5
South	768231	BAYTOWN, SAN MARCOS	5
East	772095	BETHEL	5
East	772803	BETHLEHEM	5
North	772632	BETTIE	5
Northwest	775681	BIG SANDY	5
West	767384	BREMOND, GRACE	5
West	980865	BRENHAM CT, MT ZION	5
West	981142	BRENHAM CT, PLEASANT GROVE	5
West	980364	BRENHAM CT, RICHARDS GROVE	5
East	772860	BURKE	5
East	772882	BURKEVILLE	5
East	773352	CALEDONIA	5
West	767522	CALVERT SNEED, MEMORIAL	5
East	771774	CARTHAGE, ST ANDREWS	5
North	774722	CASON - Closed 01/03/2010	5
Central North	979582	CONROE, METROPOLITAN	5
East	773044	CUSHING CT, CUSHING	5
East	771821	DEADWOOD	5
North	772381	DIANA	5
Southeast	766391	First Korean United Methodist Church	5
West	767602	FRIENDSHIP	5
East	771854	GALLOWAY	5
East	773146	GARRISON	5
Northwest	775943	GOLDEN	5
East	771923	GOODSPRINGS	5
North	774972	HARRIS CHAPEL	5
Northwest	980411	HAWKINS, BETHLEHEM	5
Northwest	980661	HAWKINS, CENTER	5
Central South	770121	HOUSTON, BENEKE	5
Central South	770677	HOUSTON, DISCIPLES	5

Reports

District	GCFA	Church	EQ Count
Central South	770096	HOUSTON, DONG SAN	5
Central South	770690	HOUSTON, FIRST KOREAN	5
Central South	980034	HOUSTON, MALLALIEU	5
West	979605	HUNTSVILLE, ST JAMES	5
West	770952	IOLA, ZION	5
North	980444	JEFFERSON, ST PAUL	5
North	771876	KILGORE, CROSS ROADS	5
Northwest	774221	LA RUE, LA RUE	5
Central South	980045	LAPORTE: ST MARKS	5
North	775043	LONE STAR	5
East	773226	LUFKIN, HOMER	5
North	772288	MARSHALL: GRANGE HALL	5
Southwest	768685	MATAGORDA	5
Northwest	980728	MINEOLA, JOHNSONS CHAPEL	5
Northwest	775761	MOORE	5
North	775134	MT PLEASANT: RENACER (Formerly Faro de Luz)	5
Northwest	775726	MT SYLVAN	5
Northwest	776060	MURCHISON, FIRST	5
East	772415	MURVAUL	5
North	775145	NASH: CHAPELWOOD	5
Northwest	980546	OAKWOOD UNION	5
Northwest	980568	PALESTINE: ST PAULS	5
West	767533	PLEASANT RETREAT	5
North	775260	QUEEN CITY, FIRST	5
North	980251	QUEEN CITY: BETHEL	5
Central North	770291	SPLENDORA: COUNTRYSIDE	5
Central North	981448	SPRING: ST PAUL	5
South	768880	TEXAS CITY: GRACE	5
East	773660	TIMPSON	5
Northwest	774505	TRINIDAD: FIRST	5
Northwest	775772	UNION CHAPEL	5
Southwest	768925	VAN VLECK	5

District	GCFA	Church	EQ Count
Northwest	775737	WALLACE	5
North	772701	WASKOM, FIRST	5
Central North	979935	WILLIS: THOMAS CHAPEL	5
Northwest	776504	WINONA	5

Churches having received EC more than 5 years

District	GCFA	Church	EQ Count
East	772027	HENDERSON, ST PAULS	6
Central South	980012	HOUSTON, GRACE (Lockwood Dr.)	6
Northwest	774243	CARROLL SPRINGS	7
Northwest	774117	NEW COMMUNITY	7

2014 Budget for Commission on Equitable Compensation

Meeting Expense \$700
 Total COEC Administrative Expenses for 2014 \$700

Key For Abbreviations Used in this Report:

FT = Full-Time Conference Member—a clergy person voted into active relationship to the Annual Conference (AC), who serves full-time as a pastor in a given appointment. An FT may be an elder in full connection, a probationary member (PM), or an associate member (AM). However, probationary members serving student pastorates while attending seminary will be considered as Seminary Student Local Pastors (SLP) for COEC purposes.

PT = Part-Time Conference Member—a clergy person not living at a charge and/or one who receives earnings from other employment.

FLP = Full-Time Local Pastor—a clergy person classified as a full-time local pastor by recommendation of a district committee on ordained ministry (DCOM) and serving as a pastor of a charge, under Episcopal appointment. A full-time deacon serving as the senior pastor of a charge under itinerate appointment may also qualify as a full-time local pastor.

PLP = Part-Time Local Pastor—a clergy person classified as a part-time local pastor by recommendation of a DCOM and serving as a pastor of a charge, under Episcopal appointment.

RP = Retired Pastor

SLP = Seminary Student Local Pastor—a clergy person serving a pastoral appointment while enrolled in a seminary approved by the UMC's University Senate. (A seminary load of 12 + hours automatically results in a clergy person being classified as an SLP.)

USP = Undergraduate Student Local Pastor—a clergy person serving a pastoral appointment while enrolled in undergraduate school.

LPA = Lay Person Assigned—any lay person sent by a DS to a local church to provide ministry in any capacity.

BOM = Conference Board of Ordained Ministry

COEC = Commission on Equitable Compensation

CRC = Clergy Relocation Committee

DCOM = District Committee on Ordained Ministry

DS = District Superintendent

EC = Equitable Compensation

MS = Minimum Salary

IMPORTANT INFORMATION

Note: In consultation with the PT and the BOM, the Cabinet determines whether the location of a PT's residence (including whether a parsonage meeting the Conference standard is available to the charge), and the extent of outside employment categorizes the PT as serving 25%, 50%, or 75% of full-time service. PTs at 25% of fulltime service are NOT eligible for EC.

Note: COEC does not reclassify SLPs or USPs who terminate their enrollment in the middle of a conference year. Any change in classification must be started by the DS as acted on by the DCOM. Any change of benefits due to being reclassified must be done when the clergyperson no longer meets the criteria set out in the *2008 Discipline* for classification as a student.

Note: The total of church-related compensation/assistance CANNOT be more than any offered EC.

Note: For an FT in good standing, the Minimum Salary will not fall below the 78%.

Note: SLPs and USPs will be paid in the amount needed to increase total income to EC plus the appropriate commuter allowance. Thus, the commuter allowance will be adjusted to the extent that the SLP's/USP's income exceeds EC.

Note: To calculate commuter allowance for PLPs, the maximum EC is considered to be \$8000.

Note: On December 31, 2008, we underwent the final of four stages of transition of clergy ownership of parsonage furniture with the transition of dining area furniture to the clergy. Please contact the Chair of the COEC or your District Administrative Assistant with any questions or clarifications concerning this transition.

Qualification to receive Equitable Compensation

The following conditions must be met before a Church/Charge qualifies for Equitable Compensation support:

- 1) The Church/Charge has a minimum of 75 in attendance at principal weekly service(s).
- 2) The Church/Charge has a minimum of 1 adult profession of faith annually.
- 3) The Church/Charge has a minimum operating budget of \$75,000 annually.
- 4) The Church/Charge has a minimum of 50% apportionment payout the previous year.

- 5) The Church/Charge submits to the Commission on Equitable Compensation complete financial reports for the 5 previous years.
- 6) The Church/Charge must maintain clergy pension and insurance requirements. Arrearages will constitute a breach of the covenant with the clergyperson appointed and will cause the Church/Charge to no longer be eligible to receive equitable compensation support.
- 7) The Church/Charge submits a comprehensive plan to the Commission on Equitable Compensation detailing how they will use the EQ support to be at a salary level above minimum support in the 60 months of EQ support.
- 8) The Church/Charge shall inform the Commission on Equitable Compensation in writing when they become aware that their level of salary support is not sufficient to meet their ongoing obligation to the appointed clergy.
- 9) The Church/Charge shall become disqualified from receiving Equitable Compensation support should any of the above not be met.
Clergy appointed to Church/Charge receiving equitable compensation support MUST report in writing to the Commission on Equitable
- 10) Compensation failure of the Church/Charge to provide salary support within 30 days of arrearage.

Nothing shall prevent or interfere with Clergy being appointed to positions requiring equitable support should extraordinary need arise and no church/charge meets these requirements. Nothing shall prevent or interfere with qualified clergy receiving Disciplinary mandated equitable support. (This policy was adopted @TAC 2012)

Group Health Benefits Rev. Sharon Sabom, Chairperson

This report is divided into the following sections;

1. Review of 2012 results

- A. Financial results
- B. Investment results
- C. 2012 lowered rates for Clergy continue
- D. Group Health Benefits committee is trained & appoints new investment committee

2. New for 2013

- A. Day of Wellness continues – 2013 Dates
- B. Addition of a Walking program with cash incentives
- C. New \$400 Wellness benefit for those maintaining a BMI <25
- D. Fiscal Office billed at same rate as churches
- E. Plan changes implemented January 1, 2013
- F. Medicare eligible over 65 retiree insured plan update
- G. Post-employment Health Care Liability re-calculated
- H. Pregnancy wellness benefit effective January 1, 2008
- I. Retiree medical to be paid out of Pension Unrestricted Reserve
- J. New dental PPO effective January 1, 2013

- K. Script Care prescription drug changes
- L. Reimbursing Methodist Hospital Board Members for deductibles and co-insurance
- M. Plan changes for payment of health care reform tax
- N. Comprehensive Funding report for General Board of Pensions

3. 2014 recommendations

- A. Change in personal and church contributions
- B. Financing the reduction in personal contribution
- C. Change in out of net-work expense
- D. Retiree medical cost adjustment to family capped contribution
- E. High deductible plan rate adjustments
- F. Change in Script Care plan year
- G. Spouses required to attend Day of Wellness to receive family \$200 deductible credit

4. Health Care Reform update

5. Health Care Reserve definition

6. Endowment Fund report (Mr. Jerry Massey, Chairman)

7. Forecast for 2013 and 201

a. Review of 2012 results

A. Financial results

Following are the savings from the various PPOs and cost savings strategies pursued by the Group Health Benefits Committee. These results include claims by the self-insured plan only.

Gross PPO medical/Drug expenses during 2012	\$17,994,218	
Medicare savings*	1,091,539	
PPO Savings	5,636,838	
Stop loss recoveries (through 12/31/2012)	62,625	
Methodist Hospital Contract	<u>3,630,321</u>	
Total Savings		<u>(\$10,421,323)</u>
Actual (net) PPO claim costs paid by Group Health Benefits		<u>\$7,572,895</u>

*Medicare savings no longer reported for retirees due to their being covered by fully insured contracts

In other words, if it was not for the cost savings strategies pursued by the Group Health Benefits Committee, the medical plan would be more than twice as expensive.

In addition, The Methodist Hospital wrote off an additional \$267,735 in PPO deductibles and out of pocket expenses during 2012 for members of the Group Health Benefits PPO plan; A 11.9% increase in write offs compared to 2011. ETMC wrote off over \$140,453. Both write offs save Clergy money by eliminating a bill that clergy would otherwise have to pay.

B. Investment results

Following are the investment returns earned during 2011 for the various Group Health Benefit reserves and investments.

	% Stocks	January 1, 2012 Balance	2012 Earnings	Return
TX. Methodist Foundation	100%	\$1,924,790	\$256,598	13.3%
General Bd. Of Pensions	50%	\$8,207,968	\$945,228	11.5%
Joint Reserve	50%	\$1,574,147	187,858	11.9%
Total		<u>\$11,706,905</u>	<u>1,389,684</u>	11.9%

In addition, \$745,985 was transferred from the Board of Pensions to the Group Health Benefits Committee to reduce the post retirement retiree unfunded liability. The year-end balance of this account was \$858,226 which is not reflected in the previous chart.

The investment committee maintains an asset allocation of 50% equities and 50% bonds for both Pension and GHB reserves. The anticipated return for this asset allocation for budget purposes is 4%.

The Endowment Fund balance is reported in the Endowment Fund report.

C. 2012 lowered rates for Clergy continue.The following clergy personal contribution rates reduced in 2012 will continue in 2013.

\$700 Deductible plan 7.68% (from 8.35%).

High Deductible plan 6.67% (from 7.25%).

Rates for active clergy who are Medicare Primary were reduced as follows:

1. Clergy and spouse 65+ will be lowered to 3.62% (from 3.93%).
2. Clergy 65+ and spouse under 65 will be lowered to 5.4% (from 5.87%).

D. Group Health Benefits Committee is trained & appoints new Investment Committee. On October 25, 2012 the Group Health Benefits Committee received quadrennial training which included the following topics as they assumed responsibility for guiding the group health benefits program for TAC;

- Strategic directions taken over the last quadrennium
- A review of the group health benefit plans
- Understanding group health financial statements
- A discussion of the investment policy and the role it plays
- A review of group health financials
- A review of the post- retirement medical liability
- Health care reform

- HIPAA
- Wellness and disease management
- Glossary of words and acronyms

The following committee members were elected to the investment committee and the Investment Policy Statement dated October 1, 2012 was approved by the committee.

Chairperson	Mr. John Curry
GHB Chairperson	Rev. Sharon Sabom
GHB Delegate	Rev. Pam Cline
GHB Delegate	Mr. Dave Jones
GHB Delegate	Mr. Jerry Massey
Bd. Of Pensions Chairperson	Rev. Rick Sitton
Bd. Of Pensions Delegate	Rev. Patty Wehn-Glowski
Bd. Of Pensions Delegate	Mr. Frank Breazeale
Bd. Of Pensions Delegate	Rev. Mike Tyson

Ex-Officio Members

Rev. Gail Ford Smith
Mr. Mark Hellums
Ms. Barbara Kilby

2. New for 2013

A. Day of Wellness - 2013 Dates

We are scheduling dates in 2013 for Days of Wellness with Methodist Hospital which include events throughout the Texas Annual Conference.

B. Addition of a Walking program with cash incentives

The Group Health Benefits committee is sponsoring a walking program through Virgin Health Miles and the General Board of Pensions which will provide cash incentives to those who meet established goals. The enrollment date for the walking program started March 1, 2013 and representatives of the General Board are here at Annual Conference to assist those who want to enroll but have not yet enrolled. Incentives are available to both clergy and spouses who are enrolled in the group health program.

The Group Health Benefits committee is underwriting ½ of the cost of the pedometers (\$10 of \$19.99) to encourage participants to get active and get healthy. Following is a summary of the incentives available under the program for 2013 and 2014. Program costs are taken from group health reserves to prevent increasing the current cost to the churches and clergy).

	2013	2014
Quarterly incentive	\$50	\$50
Annual Incentive	\$75	\$100
Requirements to earn annual incentives	Meet goals in 2 of 3 quarters in 2013	Meet goals in all 4 quarters in 2014

In addition to the above incentives, the existing Wellness program incentives will continue to be paid (with the addition of a new maintenance incentive explained in the next paragraph of this report). Participants of the Group Health Benefit plan will be able to use the walking program to leverage their Wellness incentives by participating in both programs.

Attendance at the Day of Wellness is not required to earn incentives under the walking program but participation in the Group Health Benefit plan is required.

The walking program is available to employees and spouses.

C. New \$400 Wellness benefit for those maintaining a BMI of 25 or less

The Group Health Benefits Committee has decided to reward those enrolled in group health who have maintained a BMI of 25 or less by providing an additional \$400 incentive during 2013. The qualifications for this payment, which is in addition to previous incentive payments, are:

- Have to submit an incentive form along with a physician confirmation form (available on the WEB site)
- Have a BMI of 25 or less
- Been at least 6 months from the last incentive payment

The purpose of this incentive is to help keep participants at the BMI they had achieved previously since the committee found some had gained a few pounds since they filed their last incentive form.

D. Fiscal Office billed at same rate as churches

In an effort to reduce the Fiscal Office expense (and their apportionment request) related to group health benefits, the Group Health Benefits Committee approved a multi-year strategy which reduces the cost of the group health benefit contribution by the Fiscal Office for clergy who are full-time employees of the conference center. The goal has been to reduce the cost to the Fiscal Office to the point where the contribution from the Fiscal Office is identical to the contribution by the church. In the past, the Fiscal Office was billed at the direct billing rate (in addition to the clergy personal contribution rate) instead of the churches 7.2% contribution. The following reductions have resulted in the fiscal office being billed at the same level as the churches.

- 2011 - **\$250** credit for each clergy family direct billing rate paid.
- 2012- **\$500** credit for each clergy family direct billing rate paid.
- 2013 Fiscal office billed at church percentage

Policy 102 on the Texas Annual Conference website has additional details regarding the billing arrangement for the fiscal office.

E. Plan changes effective January 1, 2013

Following is a list of the plan changes that have been incorporated into the Group Health Benefits plan effective January 1, 2013.

1. Participants who have attended the Day of Wellness by 12/31/2012 will receive a \$200 credit toward their deductible in 2013.
2. Out of network, out of pocket maximum increases to \$39,000 from \$36,000. In addition, the ETMC Tyler out of network maximum is unlimited.
3. Deductible changes in the high deductible program to comply with the IRS regulations –
 - a. Single deductible increases from \$1,400 to \$1,450 and,
 - b. Family deductible increases from \$2,800 to \$2,900.
4. Out of pocket changes in the high deductible program to comply with IRS regulations
 - a. Single from \$3,000 to \$3,200
 - b. Family from \$10,500 to \$10,900
5. The mental health maximum under the PPO has been eliminated (previously limited to 30 visits). However, pre-certification is still required.
6. Health Care Reform requires health plans to adopt additional Guidelines for Women's Preventive Services – including well-woman visits, support for breastfeeding equipment, contraception, and domestic violence screening and counseling – that will be covered without cost sharing effective January 1, 2013.

F. Medicare eligible Over 65 retiree insured plans update

Effective January 1, 2013, Medicare Eligible Retiree/Surviving Spouse Group Health Plan Participants have *three options available* regarding their Group Health Benefits Plan:

1. The current Humana Medicare Advantage PPO plan which has been available since January 1, 2011, this plan has no annual deductible. While the benefits are generous, it does require that providers bill HUMANA.

2. A fully insured United Health Care plan which covers most benefits after a \$500 deductible. This is a fully insured Medicare supplement which can be used with any provider. ***This plan replaced the Medicare eligible age 65 and over Boon-Chapman PPO plan, which was discontinued effective January 1, 2012.***

3. A taxable stipend of \$190 per month single or \$360 family, which can be applied toward the cost of an individual policy which the retiree purchases. The stipend option was approved at the 2011 Annual Conference and offers the greatest degree of flexibility for retirees. Those retirees who are not eligible for Medicare are automatically defaulted into the stipend program.

Following are the 2013 over 65 retiree personal contribution rates. The 2014 rates will be announced during open enrollment.

	UnitedHealth Care Senior Supplement		HUMANA Medicare Advantage PPO Plan	
	Single	Family	Single	Family
2013 participant cost	\$176.48	\$372.96	\$133.00	\$286.00

Regarding the above rates, for those who retired before 1992; retirees deduct \$55 per month and surviving spouses deduct \$41.25 per month.

G. Post-Employment Health Care Liability re-calculated

Currently all Medicare eligible participants in the plan were converted to a monthly capped contribution toward the cost of two fully insured plans or the monthly stipend check. As of December 31, 2012 the estimated liability is \$21,691,030 which will be recalculated by the actuaries in March, 2013. While there is no legal requirement to fund this liability, the General Board of Pensions does require that when an auditor determines that the liability exists, the value of the liability be actuarially determined and reflected in the financials for the Conference.

H. Pregnancy Wellness benefit effective January 1, 2008

The Group Health Benefits committee agreed that the effective date of the Pregnancy Wellness benefit should be January 1, 2008. Participants still must lose all necessary weight within 12 months of delivery to qualify for the incentive payment and attend the Day of Wellness.

I. Retiree medical to be paid out of Pension Unrestricted Reserve (PUR) in 2013

The Group Health Benefits Committee reported to Annual Conference 2012 that the Board of Pensions approved funding the 2012 retiree costs out of the Pension Unrestricted Reserve (PUR). However, after reviewing the 2012 financials for group health, the Group Health Benefits committee deferred that request until 2013. The reimbursement in 2013 will be based on a flat rate contribution of \$190 per over 65 single retiree and \$360 per family coverage (one family has a \$683 subsidy due to multiple dependents eligible for Medicare), regardless of whether the retiree is with the UnitedHealth Care plan, the Humana Medicare advantage plan or the cash stipend. The 2013 retiree medical expense is forecasted to be \$1,029,516.

The Group Health Benefits Committee will annually provide the Board of Pensions with an estimate of the cost for the next year which will allow the Board of Pensions to decide whether to continue the practice of funding retiree costs out of the Pension Unrestricted Reserves.

J. New dental PPO effective January 1, 2013

Approximately 50 employee participants took advantage of a new PPO benefit that was offered on a participant pay all basis. Information regarding both benefits and rates were provided in the open enrollment materials distributed in 2012.

K. Script Care prescription drug changes

The following changes were made to the Script Care prescription drug plan in 2013 (Does not apply to High Deductible Plan):

1. New Compounding program (Effective March 1, 2013)

The pharmaceutical industry is expanding their use of compound prescription drug formulas in the treatment of various medical conditions. In looking at the utilization for the Texas Annual Conference there were no compound prescriptions prescribed during the calendar year 2011. By contrast, in the six-month period from January 1, 2012 through June 30, 2012 there were seven compound prescriptions prescribed, two of which had a cost over \$1,000. Based on this increase in utilization the committee implemented a compound prescription drug benefit to be administered by Script Care. Following are the highlights of the program:

- Compounded prescriptions exceeding \$100 will reject at the retail pharmacy
- The rejection message will instruct the pharmacist to call Script Care's customer service department
- Script Care's customer service will assist the pharmacy in transferring the prescription to pharmacy innovations (Script Care's compounding pharmacy) for compounding
- Pharmacy innovations will compound the prescription and ship the compound overnight to the members home

In implementing this strategy, the committee noted the possibility that utilizing the Script Care approved compounding pharmacy could possibly prevent problems such as have been identified with the spread of the meningitis virus that originated with a compounding pharmacy in the East (investigations have determined that the pharmacy responsible for the meningitis virus had none of the certifications that Script Care's pharmacy has). As a result, the committee anticipates that not only will implementation of this program reduce costs but it could possibly improve the quality of the prescription compounds provided to participants.

2. Reducing co-pays on generics for certain chronic conditions (Effective March 1, 2013)

One of the goals of the wellness and disease management program is to prevent any further deterioration in an individual's health. In reference to the disease management program, the goal is to keep people compliant with taking their drugs as prescribed, so that their chronic conditions do not become a current claim. In this regard, one of the strategies being followed by many organizations is to reduce the generic co-pay from the current \$10.00 to zero for those with specific chronic conditions at an estimated annual cost of \$35,000. Following is a list of the generic drugs that would have a zero co-pay (including 20% co-insurance) under this proposal;

- Anti-asthmatics (GPI, 44)
- Blood pressure (GPI, 33, 34, 36, 37)
- Cholesterol (GPI, 39)
- Diabetic medications (GPI, 27)
- Proton pump inhibitors (GPI, 49)

In addition to reducing the cost for those individuals who currently are taking a generic drug to treat their chronic illness, there is also a possibility that some individuals who are taking a brand drug would convert to a generic based on the

fact there would be a zero co-pay for the generic. In the event that those who are taking a brand drug convert to a generic drug, there would be a net savings to the plan for every such conversion.

3. Addition of diabetic supplies as generic (Effective March 1, 2013)

In an effort to assist diabetics in further controlling their diabetes, the disease management program had suggested the addition of Nipro as a generic substitute for diabetic test strips (GPI 94, 97) which would reduce the participants co-pay. Reducing the cost for diabetic test strips would assist participants in acquiring the materials they need to better control their medical condition.

4. Sending letters to those using brand drugs (February 2013)

The committee acknowledged that a number of brand drugs have recently had generic equivalents available at a much lower cost. The committee approved Script Care mailing a letter to those individuals who are taking a brand drug where a generic equivalent (or there is a Therapeutic alternative) is available explaining the availability of a generic drug and the potential savings from the use of the generic drug. Following is a partial list of some of the drugs where a generic has recently become available;

Plavix	Cingular	Lipitor
Concerta	Seroquel	Protonix

The final decision regarding which drugs to use is between the participant and their physician.

L. Reimbursing Methodist Hospital Board members for deductibles and co-insurance

The committee acknowledged that when a clergy accepts a position on the board of the Methodist Hospital or its community satellites, the clergy gives up their right to have The Methodist Hospital write off deductibles and coinsurance. The committee noted that it is extremely important for the Texas Annual Conference to have clergy participate on the board of the Methodist Hospital. However, by doing so, the clergy are exposed to financial risk since they become responsible for deductibles and coinsurance that would be written off by the Hospital if they were not board members. This benefit does not apply to anyone enrolled in Medicare.

The committee approved that for clergy who serve on a Methodist Hospital board (Fannin or community), that the Group Health Benefits committee reimburse clergy and enrolled dependents system on an after tax basis for any deductibles and coinsurance under the \$700 deductible plan (High deductible plan participants are not eligible due to IRS regulations) that would have been written off by the Methodist Hospital if the clergy were not serving on the Methodist Hospital board. It is the responsibility of the clergy to submit to the benefits office a copy of the explanation of benefits showing the amount that Methodist Hospital would have written off if the clergy were not a member of the Methodist Hospital board.

M. Plan Changes for payment of Health Care Reform taxes

The committee amended the Group Health plan document to allow the Group Health committee to pay various taxes required under Health Care Reform.

N. Comprehensive Funding Report

The comptroller for Group Health and the Board of Pensions has submitted a 5 year group health and pension funding forecast to the General Board of Pensions

for approval. An update on this important report will be provided during the Center for Clergy Excellence report to Annual Conference.

3. 2014 recommendations

A. Change in personal contribution in 2014

The Group Health Benefits Committee has approved moving the clergy personal contribution to a 4 tier rate structure where the clergy cost will be determined by the number of dependents covered under the participant’s coverage. Following are the 4 tiers and a description of each tier that will replace the 2013 personal contribution amounts of 7.68% (\$700 deductible) and 6.67% (high deductible):

	\$700 Deductible	High Deductible
Employee only	5. 6%	4.8%
Employee & Spouse	6.8%	6.0%
Employee and child(ren)	6.15%	5.55%
Family (spouse & children)	7.68%	6.67%

Participants will have the opportunity to enroll the exact number of dependents they want to cover during open enrollment 2013 to be effective January 1, 2014. This change will bring the group health benefit plan into compliance with the affordability aspect of Health Care Reform. Similar pricing will be provided to Medicare eligible working at small incorporated churches.

As part of the Texas Annual Conference on going identity, all clergy are expected to honor the covenant and participate in the TAC group health benefit plan.

B. Financing the reduction in clergy personal contribution

The church contribution rate will increase from 7.2% to 7.8% in 2014 (the first increase in the church contribution rate in 5 years) to finance the reduction in personal contribution. The good news is that when the pension cost reductions are taken into consideration, there is still a net savings to the churches.

In the event the Group Health Benefit Reserve exceeds \$13,519,764 in 2014 or thereafter, funds will be distributed at the discretion of the Group Health Benefits Committee with the approval of the Board of Pensions and the Texas Annual Conference. The 2014 church percentage increase is prudent unless 2013 costs and investment returns are such that it is not necessary (For example, a repeat of 2012 financial results).

C. Change in out of network expense

Effective January 1, 2014, increase the out of network out of pocket maximum under the PPO from the current \$39,000 to \$43,000 which compensates the group health plan for the discounts lost when participants go out of network. (PPO discount savings to the group health benefit plan are identified in section 1 – Financial Results, of this report).

D. Retiree Medical Costs adjustment to family capped contribution

The over 65 retiree family capped contribution rate (currently \$360) will be increased to \$190 per eligible participant who is enrolled in Medicare effective January 1, 2014. This change in capped contribution rate will apply to the Humana, UnitedHealthCare and stipend benefits. For example, a family of 2 will be exactly double the single capped contribution rate. The retiree personal contribution rates for 2014 will be published during the retiree open enrollment period for 2014.

E. High deductible plan rate adjustments

Any adjustments to the high deductible plan to stay in compliance with federal law will be announced during open enrollment for 2014.

F. Change in Script Care plan year

To simplify plan administration, the Group Health Benefits committee approved changing the Script Care plan year from “May 1st to April 30th” to “January 1st to December 31st” to coincide with the PPO plan year which is on a calendar year basis.

G. Spouses now required to attend Day of Wellness to receive deductible credit

Starting January 1, 2014, the Group Health benefits committee approved requiring spouses to attend the day of Wellness in order for them to receive the \$200 deductible credit toward the \$700 or \$1,450 deductible. Spouses will have to have attended the Day of Wellness by December 31, 2013 to receive the deductible credit in 2014. Following is how this change will apply to the new tiered rating structure.

Type Coverage	Employee only attends Day of Wellness	Employee and Spouse Attends Day of Wellness
EE Only	Employee gets \$200 credit	Not applicable
EE & Spouse	Employee receives \$200 credit Spouse <u>does not</u> receive \$200 credit	Employee receives \$200 credit Spouse receives \$200 credit
EE & Child(ren)	Employee receives \$200 credit Child receives \$200 credit	Not applicable
EE, Spouse & Child(ren)	Employee receives \$200 credit Spouse <u>does not</u> receive \$200 credit Children receive \$200 credit	Employee receives \$200 credit Spouse receives \$200 credit Children receive \$200 credit

4. Health Care Reform Update

The Group Health Benefits committee has made a series of power point presentations available on the TAC WEB site for use by churches to explain various requirements of Health Care Reform. The committee recommends that all churches review at least the initial overview so that the church can better understand their responsibilities under Health Care Reform.

The Group Health Benefits Committee continues to monitor the situation to make sure TAC is in compliance with this evolving federal law. Any additional changes required by Health Care Reform will be approved by the Group Health Benefits committee and communicated to the participants.

5. Health Care Reserve

Explanation of Group Health Benefit reserves

The Group Health Benefits Committee has several reserves which they manage because they operate a self-insured medical plan. These reserves allow the committee to earn investment income which can be used to offset rate increases. These reserves include the following:

	12/31/2012 Value
Total Reserve Includes operating accounts - cash (\$300,426), Receivables (\$635,610), Payables (-\$71,949) and does not include the reserve for unfunded post-retirement medical costs (\$858,226)	\$15,325,865
Less Termination reserve – That part of the total reserve accrued to pay claims that have been incurred but which have yet to be paid by Boon Chapman or Script Care and billed to the Group Health Benefits plan. The amount of the termination reserve is calculated each year and indicated on a separate line in the budget forecast. Currently this reserve is 25% of forecasted medical claims and 5% of forecasted prescription drug claims.	(\$1,637,721)
Less Endowment Fund – A trust fund (the trustees are the members of the Group Health Benefits Committee) which has been set aside to defer the cost of health care in the future.	(\$1,440,190)
Actual reserve (Total Reserve less the termination reserve and Endowment Fund) – The Group Health Benefits Committee has determined it needs an amount equal to 75% - 100% of the projected Group Health Benefits budgeted cost for the year following the current year, set aside for negative events that may occur and adversely affect the group health benefit plan. Such events can include, but are not limited to, dramatic increases in medical utilization or cost, negative investment returns, an unusually high number of high cost claims, etc. 2014 projected group health cost is \$13,519,764	12,247,954
Actuarial cost estimate of the unfunded post-retirement medical costs liability	(\$21,608,515)
Less Reserve for unfunded post-retirement -medical cost reserve – (funds transferred from the Board of Pensions to offset the unfunded post-retirement medical costs.)	\$858,226
Post retirement liability after reserve	(\$20,750,289)
5. Net value of group health reserve	(\$8,502,335)

All reserves are invested according to the Investment Policy Statement (IPS) under the supervision of the investment committee. The Group Health Benefits Committee has complete discretion regarding how these funds will be utilized. The Group Health Benefits Committee is a sub-committee of the Board of Pensions which according to the Discipline has over- all responsibility for the funding (in conjunction with CF & A) and provision of both pension and health care benefits to the clergy.

The Group Health Benefits Plan has a self-insured PPO, a self-insured prescription drug plan and a fully insured Medicare Advantage plan, a fully insured Medicare Supplement and a self-funded stipend which covers

clergy, laity, retirees and surviving spouses who meet the eligibility requirements. The Group Health Benefits Plan is not a form of entitlement and it should be noted that the Group Health Benefits Committee under the direction of and subject to the approval of the Board of Pensions, with the concurrence of Annual Conference, reserves the right to amend or possibly eliminate both the active and retiree plan of benefits.

The Group Health Benefits Committee is authorized, once their report is accepted by Annual Conference, to spend up to the total amount budgeted as an expense in the approved budget and a portion of their reserve to cover any operational shortfall until such time as Annual Conference approves a revised budget. Any increases in the amount billed to salary paying units by the Group Health Committee will only be changed with Annual Conference approval.

On behalf of the Group Health Benefits committee, I would like to thank **Rev. Gail Ford Smith**, Director, Center for Clergy Excellence; **Mark Hellums**, Controller, Pension and Group Health Benefits; **Barbara Kilby**, Benefits Administrator / HIPAA Privacy Officer; **Nancy Slade**, Executive Assistant; **Monica Obregon**, GHB Accounts Receivable / GHB Eligibility Assistant; and **Patty Oliver**, Pensions Accounts Receivable / Pensions and GHB Financial Assistant; for providing outstanding dedication and skillful application of their talents in this difficult and changing field. Personally I would like to thank each of the Group Health Benefits Committee members (past and present) for their work in crafting the solutions we have identified to date and enduring long and challenging committee meetings.

I would also like to thank American United Life, Boon Chapman, Script Care, and HUMANA, for the outstanding service they have provided our participants. In addition, I would like to thank Mr. Ted Carlson of Carlson's Consulting, the Texas Annual Conference's Group Health & Pensions consultant, for his work throughout the year.

Group Health Benefits Forecast for 2013 & 2014

	Actual		Forecast		Assumptions
	2012	2013	2013	2014	
<u>INCOME</u>					<u>Income:</u>
Clergy	3,236,809	3,337,150	2,999,317	2,999,317	1. Clergy salary increased 3.1% in 13 & 14
Ext. Ministries	339,633	264,000	272,184	272,184	
Retirees PPO / Insured	152,528	152,528	152,528	152,528	2. Retirees – Assumes continuation of fully insured plans
UHC Insured	466,970	481,705	565,221	565,221	
Medicare Advantage	485,501	388,356	457,970	457,970	
Church @ 7.2 in 2013 & 7.8% in 2014	2,851,752	2,940,156			3. Apportionment reduced \$300,000 in 2013, and 2014
Apportionment	3,366,195	3,066,195	3,273,805	3,273,805	
Lay Billing	223,203	223,203	223,203	223,203	
Dental and Vision	114,979	156,500	172,150	172,150	4. Reimbursement - Includes rebates, stop loss, and PBX rebates
BOP Reimbursements (c) (i)	27,060	1,055,091	1,081,215	1,081,215	
Incentives paid from reserves		151,800	245,100	245,100	
Reimbursements	245,450	150,900	145,000	145,000	
Other (stale chks, donations)	-2,047				
TOTAL INCOME	11,508,033	12,367,584	12,653,888	12,653,888	5. Investment returns assume 4% return in 2013 & 2014
<u>EXPENSE</u>					<u>Expenses:</u>
Retiree / Stipend	23,610	24,120	25,080	25,080	
UHC Insured plan	1,035,240	971,905	1,069,095	1,069,095	
Medicare Advantage	1,007,409	895,356	984,892	984,892	6. Retiree costs cap TAC liability at \$190 & \$360 in 2013 & \$190 & \$380 in 2014 for over 65
Medical Claims (net) (f) (h)	6,268,351	6,843,224	7,493,330	7,493,330	
5% Margin for Error		342,161	374,667	374,667	

Group Health Benefits Forecast for 2013 & 2014

Prescriptions	1,412,666	1,641,624	1,797,578
Life, A.D & D	52,300	26,300	26,300
EAP	13,680	37,000	37,000
Stop loss	465,193	501,102	601,322
Claims Administration	597,696	586,650	586,650
Program Expense (d)	15,250	15,000	15,000
Dis. Mgmt./Wellness	118,075	116,800	123,600
Day of Wellness particip. cost		21,000	7,000
Virgin Health Miles Cost		35,000	121,500
Dental & Vision	116,641	136,500	172,150
Adoption Expense	0	4,600	4,600
Health Care Reform Taxes	0	1,200	78,000
Miscellaneous expense	2,247	2,000	2,000
TOTAL EXPENSE	11,128,358	12,221,541	13,519,764
Surplus (Deficit) (k)	379,675	146,043	(865,875)
Investment Results	1,390,188	521,164	541,995
Reserve (l) (l)	13,885,675	14,401,081	13,832,101
Endowment fund (g)	1,440,190	1,497,798	1,557,710
TOTAL RESERVE*	15,325,865	15,898,879	15,389,811

7. Medical inflation 9.5% in 2013 & 2014

8. Prescriptions trended at 9.5%.

9. Stop loss - Actual in 2013 & 20% increase in 2014.

10. Office Admin - Funded by PUJ

Note: Medical claim costs assume continuation of Methodist Hospital Direct Contract in 2013 and 2014 which impact costs favorably due to the nature of the contract.

Group Health Benefits Forecast for 2013 & 2014

Less termination reserve	1,637,721	1,792,887	1,963,211
Reserve & Endowment	13,688,144	14,105,992	13,426,599
Post Retirement Liability	(21,608,515)	(21,691,030)	(21,691,030)
Funding (e)	\$58,226	\$892,555	\$928,257
Net GHB Value / Assets	<u><u>(\$,502,335)</u></u>	<u><u>(\$8,190,281)</u></u>	<u><u>(\$8,893,883)</u></u>

Notes to Budget Forecast

- The above projection is based on the December 31, 2012 financial statements from Group Health Benefits.
- The addition of a controller in the Center for Clergy Excellence has significantly improved financial reporting.
- Projection assumes Board of Pensions funds retiree medical costs as indicated
- 2012 office admin. expenses includes a \$10,000 donation to The Methodist Hospital Stude for Stroke program.
- Board of Pensions transfer of funds to offset post-retirement medical liability
- Endowment fund earnings are not shown separately
- 2013 & 2014 claims projection includes anticipated savings from PPO contract with Aetna
- Includes investments (\$13,320,004), cash (\$300,426), receivables (\$635,610), Payables (\$71,949) less Post Retirement funding (\$858,226)
- One retired family has a \$683 subsidy because multiple dependents are on Medicare
- Includes Board of Pensions transfer in the amount of \$27,060
- Includes reduction for incentive payments transferred from reserve of \$151,800 in 2013 and \$245,100 in 2014

**Texas Annual Conference of the United Methodist Church
Group Health Benefits Plan
Houston TX
Audited Financial Statements
December 31, 2012**

The Independent Auditor's Report for Group Health Benefits is not available at the time of print. It will be sent electronically to delegates prior to the delegate meetings.

**Endowment Fund Report
Mr. Jerry Massey, Chairperson**

The Investment Committee continued to use Smith Barney in 2012 to invest the assets of the Endowment Fund. As a conclusion of investing with Miller Howard (focus on dividend paying stocks), the fund gained \$80,913 and has a current value (as of 12/31/2012) of \$1,440,190.

For 2012 the endowment fund earned a 5.95% return.

All invested funds reflect the Social Investment Guidelines as provided for by the General Board of Pensions and follows the Investment Policy Statement adopted by both the Group Health Benefits Committee and the Board of Pensions.

Board of Pensions
Rev. Rick Sitton, Chairperson

The Texas Conference Board of Pensions brings this report to the 2013 Annual Conference in full and appreciative recognition of the sacrificial giving, careful planning and dedicated stewardship of predecessor Annual Conferences and Conference Boards of Pensions. We owe a debt of gratitude to our laity and to our clergy who have established the pension infrastructure on which the Texas Conference now stands. We are grateful as we make this report for the work they have done and for the opportunity to continue to work on the pension programs of the Texas Annual Conference and the United Methodist Church which helps grow transforming clergy that lead vibrant growing congregations.

The report is divided into the following sections:

<u>Section I</u>	Basic Recommendations to be acted on by this conference
	1. Conference Board Funds
	2. Pension Fund Apportionments
	3. Funding Pensions for Past Service Rate
	4. CRSP Funding Pensions for Current Service
<u>Section II</u>	Conference Board of Pensions Assets
<u>Section III</u>	Pre-1982 Years of Service
<u>Section IV</u>	Housing Resolution
<u>Section V</u>	Comprehensive Protection Plan Summary
<u>Section VI</u>	Adoption Agreement – Clergy Retirement Security Program (CRSP)
<u>Section VII</u>	Electronic Funds Transfer
<u>Section VIII</u>	The Sustentation Fund
<u>Section IX</u>	Intentional Interim Ministers
<u>Section X</u>	2013 Update from the Board of Pensions
	1. New Plan Provisions for CRSP
	2. New Eligibility Standards for CRSP
	3. New CRSP Billing Rate for Churches
	4. Pre-92 Retiree Subsidy
	5. Retiree Medical Expenses
	6. Comprehensive Funding Plan
	7. Review of Pension “Unrestricted Reserve”
	8. Training for Board of Pensions and Investment
	Committee Appointments
<u>Addendum A</u>	2013 Benefit Amounts for the Comprehensive Protection Plan
<u>Addendum B</u>	2012 Board of Pensions Performance vs. Budget
<u>Addendum C</u>	2013 Board of Pensions Budget
<u>Addendum D</u>	2014 Board of Pensions Forecast
<u>Addendum E</u>	Review of Pension “Unrestricted Reserve”

Section I. Basic Recommendations

1. Conference Board – 2014 Budget

a. Administrative Funds			
1) Meeting Expense		\$250	
2) Office Expense		<u>0</u>	
			250
b. Program Funds			
1) Retiree Luncheon		9,000	
2) Pre-Retirement Seminar		400	
3) Retired Ministers Retreat		600	
4) Commemorative Plaques		2,000	
5) Retiree Video		12,000	
6) Promotion & Interpretation (Benefits Tour)		0	
7) Board Members & D.S.'s. Education & Development		<u>0</u>	
			24,000
Budget Total			\$24,250

2. Pension Fund Apportionment – 2014 Budget

a. 2014 Apportionment for Pension Fund: \$700,000

Conference Claimant Apportionment Request amounts since 1991 are as follows:

- 1991 through 1998: \$1,425,000
- 1999 through 2004: \$1,400,000
- 2005: \$1,500,000
- 2006 through 2007: \$1,400,000
- 2008 through 2012: \$900,000
- 2013: \$700,000

The request for the year 2014 is \$700,000. The 2014 pension apportionment request of \$700,000 represents a 22% reduction in pension apportionment funding from the 2012 level of \$900,000 and a 50% reduction in pension apportionment funding from the 2007 level of \$1,400,000. The apportionment reductions have been enabled due to the implementation of successful investment policies on the part of the Conference Board of Pensions (i.e. investment earnings in the Pension Unrestricted Reserve) since 2007.

- b. That all pastors and local churches be reminded of ¶639.4.a of *The 2012 Book of Discipline*: When the apportionment of the pastoral charges for the pension and benefit program of the Annual Conference has been determined, payments made thereon by each pastoral charge shall be exactly proportionate to payments made on the General Board of Pensions and Health Benefits Plan Compensation of the ordained minister or clergy serving it.
- c. That the apportionment for Pension Fund shall be spread among the churches on the prevailing decimal basis for all apportionments and that remittances are made to the office of the Conference Treasurer.

3. Funding Pensions for Past Service Rate

Past Service is that service rendered prior to January 1, 1982, by clergy members and Full-Time Local Pastors which has been approved for pension credit. Funding for pensions for past service is provided through income from gifts, earnings on pension reserves, a stabilization fund and Pension Fund Apportionments. **In the 2011 actuarial reports for 2013 provided by the General Board of Pensions regarding the Pre-82 Defined Benefit Pension plan, it was noted that the Texas Annual Conference had the second highest past service rate of all 58 Conferences participating in the plan. The average Past Service Rate for the 58 Conferences was \$620.00 compared to TAC's 2013 rate of \$815.00. In addition, the \$815.00 did not include the Pre-92 Group Health Benefits subsidy which is unique to TAC.**

BE IT RESOLVED:

- 1) That the 2014 Past Service Rate for approved service rendered by ordained Ministers and Full-Time Local Pastors be set at \$832.00.
- 2) That the rate for Surviving Spouses be set at 75% of the Past Service Rate.
- 3) That the 2014 Past Service Rate becomes effective January 1, 2014.

4. CRSP Funding Pensions for Current Service

Current Service is that service rendered on and after January 1, 2014, by clergy. Funding for pensions for current service is the responsibility of the salary-paying unit to which the appointment is made. The funding for pensions and a reserve fund is through the Clergy Retirement Security Program (CRSP) administered by the General Board of Pensions.

WHEREAS, the United Methodist Church began in 2007 a new pension program for all years of service beginning January 1, 2007,

THEREFORE, BE IT RESOLVED,

That we affirm the action taken at 2006 session of the Texas Annual Conference which placed the church contribution for each clergy participant according to the following CRSP Funding Plan:

- A) Defined Benefit (DB) a/
 - i. Projected Total Cost to Texas Annual Conference (TAC) would be:
 $7.3377\% \times \$65,186 \text{ (DAC)} \times 1.07 \times 529.25 \text{ (Eligible Participants)} = \$2,708,688 \text{ (Total DB)}$
 - ii. Plan Compensation of Eligible Participant \div Total TAC Plan Compensation = "Decimal"
 - iii. Funding for Eligible Participant = "Total DB \$" \times "Decimal"

- B) Defined Contribution (DC)
 - 1. 2% x Plan Compensation of Eligible Participant
(Reduction from 3% per 2012 General Conference action)
 - 2. UMPIP – 1% x Plan Compensation of Eligible Participant
- C) Comprehensive Protection Plan (CPP)
 - 3% x Plan Compensation of Eligible Participant
(not to exceed \$3,832.02)
- D) Reserve Fund
 - .25% x Plan Compensation of Eligible Participants
(reduction from 1% per Texas Annual Conference Board of Pensions)
- E) Sustentation Fund
 - .75% x Plan Compensation of Eligible Participant
(increase from .50% per Texas Annual Conference Board of Pensions)

a/ Eligible participants of 529.25 assume CRSP eligibility for 75% appointment and above in 2014.

NOTE:

- 1) The "contribution base" (Plan Compensation) of a clergy person's salary consists of:
 - 1. taxable cash salary
 - 2. housing related allowances and utilities
 - 3. salary-reduction contributions to Internal Revenue Code section 125 or 403(b) plans, and
 - 4. when a parsonage is provided, 25% of the sum of 1, 2 and 3; or housing allowance in lieu of a parsonage
- 2) The Denominational Average Compensation in 2014 will be \$65,186. Thus, the maximum CPP contribution by any Texas Conference participant will be 3% of twice the DAC or \$3,911.16.
- 3) The minimum level for participating in CPP at the normal 3% level is a contribution base equal to 60% of the Denominational Average Compensation. In 2014 this 60% will be \$39,111.60. Thus, a cash salary of \$31,289.28 will be necessary to reach this 60% requirement since \$31,289.28 plus 25% (\$7,822.32) for housing = \$39,111.60.
- 4) By special arrangement, ministers on leave of absence and ministerial members or full-time local pastors with a contribution base of less than 60% of the Denominational Average Compensation in 2014 may participate in CPP by payment of 4.4% of the Denominational Average Compensation, or \$2,868.18, annually, \$239.02 monthly. Participants under these special arrangements receive death benefit and disability protection.

	2012 Investment Earnings	Balance as of 12/31/12	2011 Investment Earnings	Balance as of 12/31/11
Deposit Account	\$2,635	\$212,220	\$548	\$287,363
Corpus-Retirement Endowment	773,480	6,393,978	(27,092)	5,620,498
Superannuate Endowment	16,546	136,780	(673)	120,234
Heartspring & CDs	16,323	255,704	23,627	302,381
Retiree Medical Account	-	-	(48,258)	745,985
Pension Unrestricted Reserve	4,421,859	39,458,061	(414,703)	34,011,202
Total	\$5,230,843	\$46,456,743	(\$466,551)	\$41,087,663

Section II. Conference Board of Pensions Assets

Notes to table of assets:

1. The Board of Pensions received royalties from oil and gas leases in 2012 and 2011 in the amount of \$33,092 and \$43,766 respectively which were deposited in the Heartspring account.
2. 2012 balance column does not reflect cash of \$490,420 or apportionment receivable of \$197,294. 2011 balance column does not reflect cash of \$487,643 or apportionment receivable of \$209,733.
3. Interest earned on operating cash (\$380 in 2012 and \$488 in 2011) is excluded from the disclosed investment earnings of \$5,230,843 in 2012 and (\$466,551) in 2011.
4. All Conference Board of Pension assets are invested in accordance with the Investment Policy Statement for the Board of Pensions and Group Health Benefits.

Section III. Pre-1982 Years of Service

Supplement One to the Clergy Retirement Security Program (CRSP), also known as the Pre-82 Plan, provides clergy with a pension for their years of ministry with The United Methodist Church prior to 1982. The plan is designed to provide participants with one piece of their overall retirement portfolio. The Pre-82 Plan was replaced by MPP effective January 1, 1982. Page 22 of the CRSP Summary Plan Description contains an overview of the Pre-82 Plan.

Section IV. Housing Resolution

RESOLUTIONS RELATING TO RENTAL/HOUSING ALLOWANCES FOR RETIRED OR DISABLED MINISTERS

The Texas Annual Conference (the "Conference") adopts the following resolutions relating to rental/housing allowances for retired or disabled clergypersons of the Conference:

WHEREAS, the religious denomination known as The United Methodist Church (the "Church"), of which this Conference is a part, has in the past functioned and continues to function through ministers of the gospel (within the meaning of Internal Revenue Code section 107) who were or are duly ordained, commissioned, or licensed ministers of the Church ("Clergypersons");

WHEREAS, the practice of the Church and of this Conference was and is to provide active Clergypersons with a parsonage or a rental/housing allowance as part of their gross compensation;

WHEREAS, pensions or other amounts paid to retired and disabled Clergypersons are considered to be deferred compensation and are paid to retired and disabled Clergypersons in consideration of previous active service; and

WHEREAS, the Internal Revenue Service has recognized the Conference (or its predecessors) as the appropriate organization to designate a rental/housing allowance for Clergypersons who are or were members of this Conference and are eligible to receive such deferred compensation;

NOW, THEREFORE, BE IT RESOLVED:

THAT an amount equal to **100% of the pension or disability payments** received from plans authorized under *The Book of Discipline of The United Methodist Church* (the "*Discipline*"), which includes all such payments from the General Board of Pension and Health Benefits ("GBOPHB"), during the year 2013 by each retired or disabled Clergyperson who is or was a member of the Conference, or its predecessors, be and hereby is designated as a rental/housing allowance for each such Clergyperson; and

THAT the pension or disability payments to which this rental/housing allowance applies will be any pension or disability payments from plans, annuities, or funds authorized under the *Discipline*, including such payments from the GBOPHB and from a commercial annuity company that provides an annuity arising from benefits accrued under a GBOPHB plan, annuity, or fund authorized under the *Discipline*, that result from any service a Clergyperson rendered to this Conference or that an active, retired or disabled Clergyperson of this Conference rendered to any local church, annual conference of the Church, general agency of the Church, other institution of the Church, former denomination that is now a part of the Church, or any other employer that employed the Clergyperson to perform services related to the ministry of the Church, or its predecessors, and that elected to make contributions to, or accrue a benefit under, such a plan, annuity, or fund for such retired or disabled Clergyperson's pension or disability as part of his or her gross compensation.

NOTE: The rental/housing allowance that may be excluded from a Clergyperson's gross income in any year for federal income tax purposes is limited under Internal Revenue Code section 107(2) and regulations there under to the least of:

(1) the amount of the rental/housing allowance designated by the Clergy person's employer or other appropriate body of the Church (such as this Conference in the foregoing resolutions) for such year;

(2) the amount actually expended by the Clergy person to rent or provide a home in such year; or

(3) the fair rental value of the home, including furnishings and appurtenances (such as a garage), plus the cost of utilities in such year.

The housing/rental allowance exclusion is available only to clergy, not to surviving spouses, but the death of a minister during the year does not invalidate the exclusion for the entire year. The exclusion is still available for the part of the year the minister was alive.

Since neither the General Board of Pensions nor the Texas Annual Conference gives legal tax advice, each minister should consult with his or her own attorney, CPA, or other tax advisor.

Section V. Comprehensive Protection Plan Summary

The current Comprehensive Protection Plan Adoption Agreement was signed by the Texas Conference in 2007 to be effective in 2008. It shall be effective until amended by the Conference and agreed to by the Administrator in accordance with the provisions of the Comprehensive Protection Plan. Every year the benefits are outlined by the General Board of Pensions and included in the Board of Pensions report. **2013 Benefit Amounts for the Comprehensive Protection Plan can be found in Addendum A to this report.**

Section VI. Adoption Agreement – Clergy Retirement Security Program (CRSP)

The Clergy Retirement Security Program (CRSP) Adoption Agreement was adopted by the Texas Conference as defined in the Clergy Retirement Security Program Plan Document, and agreed to by the General Board of Pension and Health Benefits for the Plan Year commencing January 1, 2007. It shall be effective until amended by the Conference and agreed to by the Board in accordance with the provisions of the Clergy Retirement Security Program. Previous Adoption Agreements shall remain in effect for the Plan Years to which they apply.

Section VII. Electronic Funds Transfer

An important aspect of the CRSP pension structure is that each Annual Conference is responsible for all pensions-related billing and collections, beginning January 1, 2007. The Board of Pensions, therefore, requires that the Texas Annual Conference utilize Electronic Funds Transfer for pension collections. The Board of Pensions has negotiated an Electronic Funds Transfer (EFT) agreement with Whitney Bank, the banking institution for the Texas Annual Conference.

Section VIII. The Sustentation Fund

1. Statement of Intent

The Sustentation Fund of the Texas Annual Conference is a fund representing a tangible expression of a collegial relationship among clergy under appointment in the conference to provide transitional aid.

The Sustentation Fund will provide temporary financial assistance to clergy who are placed on Medical Leave, Leave of Absence, Emergency Assistance, and to assist local congregations in times of clergy transition. Sustentation Fund payments shall be the responsibility of each local congregation, shall be part of the benefit program through the Conference Board of Pensions, and shall not exceed 0.75% of each clergy's total compensation.

2. Eligibility for Membership

Clergy under appointment who participate in the General Board of Pensions program administered by the Texas Annual Conference are eligible.

A. Structure

1. The Joint Committee on Medical Leave (formerly Incapacity Leave) is to be considered as the Sustentation Fund Committee and shall be the supervising agency for the Sustentation Fund. The chair of the committee shall call meetings at least annually in which the operations of the Sustentation Fund shall be reviewed and reported to the Executive Session of the Texas Annual Conference.
2. The Conference Benefits Officer (CBO) of the Texas Annual Conference shall have direct responsibility for the administration of the Sustentation Fund.
3. The Conference Benefits Officer (CBO) of the Texas Annual Conference shall be the custodian of the permanent records of the Sustentation Fund.
4. The Fiscal Officer of the Texas Annual Conference shall manage all resources of the Sustentation Fund by deposit, investment, and dispersal of all funds.

B. Disclaimer

The Sustentation Fund shall not accept responsibility nor does its existence constitute responsibility by the Texas Annual Conference or any of its agencies for any resources beyond the benefits specifically identified in these guidelines which cannot, do not, and will not be extended beyond the range of (12) months length from the beginning of such benefits.

This limitation on the payment of premiums for Group Health Benefits for clergy Medical Leave shall not apply. On recommendation of the Cabinet, and at the determination of the Sustentation Fund Committee based on available resources, assistance in the payment of Group Health Benefits may be extended beyond the original twelve (12) month period.

C. Benefits

The Sustentation Fund is limited to providing cash benefits for the following purposes:

1. For Payment of required CPP contributions for CPP participants who are on Medical Leave and on Leave of Absence when payment of CPP is authorized by the Cabinet.
2. Group Health Benefits
 - a. For assistance in payment of Group Health Benefits premiums for persons on Medical Leave. This assistance will be based on the following schedule:

First 12 months on Medical Leave

100% of Single Coverage premiums, 70% of Family Coverage

Second 12 Months on Medical Leave

75% of Single Coverage premiums, 60% of Family Coverage premiums

Third 12 Months and Thereafter

60% of Single Coverage premiums, 50% of Family Coverage premiums

- b. For assistance in payment of Group Health Benefits premiums for persons on Leave of Absence as requested by the Cabinet. This assistance during the Leave of Absence will be based on the following schedule:

First 3 Months of Single Coverage premiums

100% of Single Coverage premiums, 70% of Family Coverage premiums

Second 3 Months Period

75% of Single Coverage premiums, 60% of Family Coverage premiums

Third and Fourth 3 Months Period

60% of Single Coverage Premiums, 50% of Family Coverage premiums

3. For payment of benefits to persons re-entering General Ministry on recommendation from and requisition by the Committee on Conference Relations and the Cabinet with concurrence by Sustentation Fund Committee. Pre-approved items will include, but may not be limited to such services as vocational assessment, counseling, temporary housing, medical insurance protection and shall not exceed \$15,000 per year.
4. For Emergency Assistance as defined by the Cabinet in concurrence with the Sustentation Fund Committee.
5. For providing interim clergy support to local congregations.
- D. Funding and Budgeting

1. The Sustentation Fund shall be funded by contribution of the salary paying unit on behalf of each eligible participant of the Texas Annual Conference on an amount equal to 0.75% (previously .50%) of Plan Compensation, which is the basis of the calculation of Pensions through the General Board of Pension and Health Benefits.
2. When the Sustentation Fund was established in 2006, funds were allocated according to the following percentages: Interim Clergy Support (50%), Group Health Benefits Support for clergy on Medical Leave (25%), and Emergency Relief (25%). An increase in Group Health Benefits costs for clergy on Medical Leave caused that portion of the Sustentation Fund to run a deficit, while the other portions of the fund had a surplus. To address this imbalance, the Board of Pensions eliminated the percentage allocations of the Sustentation Fund effective January 1, 2011, and this action was approved at the 2011 Annual Conference. Since the Group Health Benefits Committee had funded the \$201,203 shortfall for Group Health Benefits expenses for clergy on Medical Leave, the Board of

Pensions approved reimbursing Group Health for these expenses which pertained to the Sustentation Fund.

- E. The Process of Collection of Sustentation Fund Resources
 1. The Center for Clergy Excellence shall bill each local congregation with eligible clergy serving under appointment.
 2. Contributions to the Sustentation Fund shall be in accord with the established procedures of the Texas Annual Conference for pension billing.

REVIEW – Sustentation Fund

Balance Forward January 1, 2012	\$119,785.33
2012 Receipts	<u>204,481.08</u>
Total	\$324,266.41
Disbursements*	<u>(\$251,196.37)</u>
 Balance December 31, 2012	 \$73,070.04

*Note: 2012 Sustentation Fund Disbursements by category:

1. Interim Clergy – \$95,623.47
2. Group Health (for Clergy on Medical Leave) – \$58,786.54
3. Emergency Relief – \$71,731.07
4. Emergency Compensation – \$25,055.29

Section IX. Intentional Interim Ministers

- A. Settings for Intentional Interim Ministers
 1. Short Term (generally three to six months, but up to a year)
 - a. Sabbaticals of up to six months in length
 - b. Health issues
 - c. Ministerial transitions, such as retirement, transfers, appointments to ministry of Superintendency
 2. Long Term (generally one to three years)
 - a. Death of a Pastor
 - b. Ending of the appointment of a beloved or long-tenured pastor
 - c. Traumatic departure of a Pastor
 - d. Unhealthy or conflicted congregation
 - e. Other factors that contribute to a disruption in congregational life
- B. Compensation
 1. A covenant for compensation will be signed at the initial meeting with the Pastor-Staff Parish Relations Committee.
 2. The District Superintendent and the Center for Clergy Excellence will negotiate the compensation package and prepare the covenant to be signed.
 3. Short Term Interim Ministers will be compensated at a level no less than the Conference Equitable Compensation.
 4. Long Term Interim Ministers shall be compensated at a minimum level no less than the local congregation's pastoral compensation, but not less than the Conference Average Compensation.

- a. If the local congregation's pastoral compensation is below the Conference Average Compensation, then the Sustentation Fund of the Texas Annual Conference will provide funding for the difference.
 - b. Benefits provided to clergy under appointment in the Texas Annual Conference shall also be provided to the IIM.
5. Housing will be considered as part of the compensation package, negotiated and included in the covenant.

Section X. 2013 Update from the Board of Pensions

1. New Plan Provisions for CRSP

As approved during 2012 General Conference, CRSP plan provisions are modified as follows (effective 1/1/14):

Provision	CRSP (1/1/07 – 12/31/13)	Modified CRSP (Effective 1/1/14)
Defined benefit formula	1.25% of DAC per year of service	1.00% of DAC per year of service
DC non-matching contribution	3% of participant compensation	2% of participant compensation
DC matching contribution	N/A	100% of participant UMPIP contributions up to a maximum 1% of participant compensation

Within the Texas Annual Conference, participants receive a UMPIP (conference-paid) contribution equal to 1% of participant compensation. Effective January 1, 2014, the UMPIP contribution will increase to 2% due to DC benefit reductions in the modified CRSP design. The incremental 1% contribution (increase from 1% to 2% in 2014) will be funded from existing pension reserves, rather than from church contributions. In addition, the DC match will be funded from existing pension reserves.

2. New Eligibility Standards for CRSP

The modified Clergy Retirement Security Program (CRSP), approved by General Conference 2012, includes an amendment allowing each annual conference to elect whether or not to permit clergy appointed ½-time and ¾-time to participate in the plan (clergy appointed less than ½-time are no longer eligible to participate in the plan). Effective January 1, 2014, full-time and ¾-time clergy, under Episcopal appointment and receiving compensation in the Texas Annual Conference, are eligible to participate in CRSP. The rationale for CRSP eligibility limited to full-time and ¾-time clergy is as follows:

- a. Provides relief to small churches, especially churches struggling to meet compensation and benefit obligations for pastors.
- b. Allows churches with clergy appointed less than ¾-time to make discretionary contributions into the clergy's United Methodist Personal Investment Plan (UMPIP) in lieu of participation in CRSP. Contributions would be voluntary and would be determined by the church in an amount

that would be sustainable within their budgets and still allow them to fulfill their mission-field focus.

- c. Only a small percentage of clergy appointed ½-time would be affected (17 out of a total of 701 clergy positions (2.43% of CRSP eligible population).
- d. Provides a consistent standard of eligibility for all benefits (both Group Health and Pensions).

3. New CRSP Billing Rate for Churches

Commensurate with CRSP plan provision changes, the church collection rate for CRSP will be modified as of January 1, 2014 as follows:

	Current Rates	Modified Rates (1/1/14)	Change
<i>CRSP Receipts:</i>			
Defined Benefit	8.50%	6.80%	-20.0%
Defined contribution	3.00%	2.00%	-33.3%
UMPIP	1.00%	1.00%	0.0%
CPP	3.00%	3.00%	0.0%
Reserve fund	1.00%	0.25%	-75.0%
Sustentation fund	<u>0.50%</u>	<u>0.75%</u>	<u>50.0%</u>
TOTAL	17.00%	13.80%	-18.8%

The reduction in the church collection rate is 3.2% (13.8% in 2014 down from 17.0% in 2013). The rate reduction represents approximately a 19% decline and annual savings of approximately \$1.336M.

4. Pre-92 Retiree Subsidy

The Board of Pensions approved continuing the pre-92 retiree Group Health Benefits subsidy that is provided to retirees who retired prior to 1992. Currently there are 23 Clergy and 21 Surviving Spouses. The financial obligation for the Pre-92 Retiree Subsidy is \$25,575.

5. Retiree Medical Expenses

Over 65 retiree medical expenses are projected to be \$1,029,516 to the Texas Annual Conference in 2014. The Board of Pensions shall reimburse Group Health Benefits \$190/month for each Medicare primary covered participant out of the Pension Unrestricted Reserve in 2014 as explained in the Group Health Benefits report. The Board of Pensions will review annually a request to continue such funding and decide based on current economic conditions whether to continue it.

WHEREAS, the United Methodist Church cares deeply about those who have served the Conference in the past and are in retirement,

WHEREAS, the 2014 cost to provide health care to over 65 retirees is estimated to cost \$1,029,516,

WHEREAS, the Board of Pensions through the Group Health Benefits Committee wishes to prevent an increase in health care cost to the churches by funding the over 65 retiree expense out of the Pension Unrestricted Reserve,

THEREFORE, BE IT RESOLVED, in 2014 that the Pension Unrestricted Reserve shall provide to Group Health Benefits a monthly payment of \$190 for each Medicare primary covered participant.

6. Comprehensive Funding Plan

Beginning in 2013, annual conferences are required to submit a Comprehensive Funding Plan to the General Board of Pension and Health Benefits (GBOPHB). A Comprehensive Funding Plan is a formal funding plan that describes how a conference will pay for benefit programs, including those obligations that are dependent on the conference continuing its current benefit programs. The intent of the funding plan is to align benefit design expectations with Conference funding patterns. The plan to be submitted in 2013 will address benefit obligations for plan year 2014.

The development of a Comprehensive Funding Plan stems from the necessity to determine financial viability at the denominational level where benefit plan liabilities are concerned. Long-term financial obligations for the Church were discussed by the Council of Bishops, attendees of the Financial Leadership Forum, and the Sustainability Advisory Board. The GBOPHB has been tasked with compiling conference information regarding funding for long-term obligations for clergy and staff across the denomination.

The timeline requires each conference to obtain a favorable opinion letter from the GBOPHB and approval from its respective Annual Conference ahead of the plan's effective date (i.e. 1-1-14). As of the date of the Board of Pensions 2013 Pre-Conference Journal Report, the Comprehensive Funding Plan for the Texas Conference is presently in draft status. The Comprehensive Funding Plan for the Texas Conference will be submitted to the GBOPHB prior to April 1, 2013. The expectation is the receipt of a favorable opinion letter from the GBOPHB ahead of 2013 Annual Conference. The opinion letter will be included in the 2013 Annual Conference journal. In the interim, outlined below is a comprehensive view of the net reserve position for the Texas Conference Board of Pensions and Group Health

Benefits. Actual reserve positions are stated as of 12-31-12 and projected net reserve positions are reflected for 12-31-13:

	Actual 12-31-12	Projected 12-31-13
<i>Board of Pensions</i>		
Total reserves	\$46,997,376	\$47,363,012
Less: Permanent endowment funds	<u>6,530,758</u>	<u>6,791,989</u>
<i>(limited to spending only 95% of investment earnings)</i>		
Net value of Pension general reserves (1)	\$40,466,618	\$40,571,023
<i>Group Health Benefits</i>		
Total reserves	\$15,325,865	\$15,898,879
Less: Termination reserve	(1,637,721)	(1,792,887)
Less: Endowment fund	<u>(1,440,190)</u>	<u>(1,497,798)</u>
Actual reserve to cover annual claims cost	\$12,247,954	\$12,608,194

<i>Retiree medical</i>		
Postretirement medical liability	(\$21,608,515)	(\$21,691,030)
Postretirement medical assets	<u>858,226</u>	<u>892,555</u>
Retiree medical funded status	(\$20,750,289)	(\$20,798,475)
Net value of Group Health general reserves (2)	<u>(\$8,502,335)</u>	<u>(\$8,190,281)</u>
TOTAL RESERVE – Pension & GHB (1+2)	\$31,964,283	\$32,380,742
<i>Board of Pension Reserve Requirements (3)</i>		
100% of subsequent year operational costs a/ 20% market decline in reserve balance (similar to actual decline in 2008)	(\$9,116,695)	(\$9,146,055)
	(\$9,399,475)	(\$9,472,602)
<i>Group Health Benefits Reserve Requirements (4)</i>		
100% of subsequent year operational costs	(\$12,221,542)	(\$13,519,764)
Comprehensive (BOP and GHB) Reserve Requirements (3+4)	(\$30,737,712)	(\$32,138,421)
TOTAL RESERVE O/(U) Comprehensive Reserve Requirements	\$1,226,571	\$242,321

a/ The cost of funding the following programs are included within the Board of Pension annual operational costs and assumed to be funded each year from its general reserves:

- Pre-92 Retiree Subsidy - \$25,575
- Retiree Medical Subsidy - \$1,029,516

The Board of Pensions is responsible for making sure there is adequate funds available so medical and pension benefits can be provided with no disruption. The previous table identifies the various claims on current reserves which includes 3 retirement plans and a self-funded medical plan. The recommendation for the future is that when investment earnings on the Board of Pensions reserves exceed 7%, then the earnings in excess of 7% offset pension contribution rates in the following year. Section X.7 in the report contains an example of how this would work.

7. Review of Pension “Unrestricted Reserve

As part of the Quadrennial evaluation as provided for in the resolution adopted at Annual Conference 2007, the Board of Pensions Report to Annual Conference 2012 included a review of the Pension “Unrestricted Reserve” since inception. Included in the Board of Pensions Report to Annual Conference 2013 is the review of the Pension “Unrestricted Reserve” updated for actual 2012 experience and a resolution addressing “excess” reserves.

WHEREAS, the 2007 resolution provided for a review of the “Unrestricted Reserve” to be reported to Annual Conference in 2012,

WHEREAS, the Quadrennial review process determined a need to clarify the purposes and oversight of the “Unrestricted Reserve” for future generations,

THEREFORE, BE IT RESOLVED:

That the “Unrestricted Reserve” be administered by the Board of Pensions including the approval of any use of funds;

That the “Unrestricted Reserve” be used as the account whereby “excess” pension funds (pension receipts less pension disbursements) are invested;

That investment returns in excess of 7.0% in 2014 or thereafter be distributed at the discretion of the Board of Pensions with the approval of the Texas Annual Conference;

That the “Unrestricted Reserve” be used to provide the following:

- Funding to meet increased costs of any defined benefit pension plan due to unfunded liabilities;
- Funding to meet the costs of retiree benefit obligations;
- Funding for pension related initiatives;
- Funding to meet the costs of Conference Benefits Administration.*

**Effective June 1, 2010, Conference Benefits Administration was approved to be funded via the Pension “Unrestricted Reserve.” This change was made to allow better utilization of current reserves and prevent future cost increases being passed on to the local congregations.*

Status of Reserves (12/31/2012):

Board of Pensions – Aggregate growth in reserves	2007 to 2012
Net assets available for plan benefits – 1/1/07	\$33,108,433
Receipts	45,843,384
Disbursements	(42,012,143)
Investment income	11,313,880
Transfer of funds	<u>(1,256,178)</u>
Net assets available for plan benefits -12/31/12	\$46,997,376
Compounded time weighted return	31.39%
Annualized rate of return	4.65%

Example of incremental investment returns (in excess of 7.0% in 2014) subject to distribution in subsequent plan year:

Board of Pensions – Projected Change in Reserves	Projected 2014 (4.0% return)	Projected 2014 (10.0% return)
Net assets available for plan benefits (BOY)	\$47,363,012	\$47,363,012
(a) Receipts	6,103,173	6,103,173
(b) Disbursements	(8,140,787)	(8,140,787)
(c) Transfer of funds to GHB	(1,081,215)	(1,081,215)
Operating performance	(\$3,118,829)	(\$3,118,829)
Investment income	1,877,312	4,692,681
Net assets available for plan benefits (EOY)	\$46,121,495	\$48,936,864
Increase / (decrease) in reserves	(\$1,241,517)	\$1,573,852
<i>Amount to be distribute in subsequent year:</i>		
<i>Actual Return (a)</i>	<i>\$1,877,312</i>	<i>\$4,692,681</i>
<i>Level of return based on 7.0% (b)</i>	<i>\$3,284,996</i>	<i>\$3,284,996</i>
<i>Investment income subject to distribution (a-b)</i>	<i>\$0</i>	<i>\$1,407,685</i>

8. Board of Pensions is trained & appoints new Investment Committee
 On October 26, 2012 the Board of Pensions committee received quadrennial training which included the following topics as they assumed responsibility for guiding the Pension benefits program for TAC;

- Strategic directions taken over the last quadrennium
- Overview of the Clergy Excellence staff
- A review of the group health benefit plans
- Understanding Board of Pension financial statements
- Overview of Plans (pre-82, MPP, CRSP, CPP)
- Funding for Pensions
- Review of Pension Unrestricted Reserve
- A discussion of the investment policy and the role it plays
- Health care reform
- HIPAA

The following committee members were elected to the investment committee and the Investment Policy Statement dated October 1, 2012 was approved by the committee.

Chairperson	Mr. John Curry
GHB Chairperson	Rev. Sharon Sabom
GHB Delegate	Rev. Pam Cline
GHB Delegate	Mr. Dave Jones
GHB Delegate	Mr. Jerry Massey
Bd. Of Pensions Chairperson	Rev. Rick Sitton
Bd. Of Pensions Delegate	Rev. Patty Wehn-Glowski
Bd. Of Pensions Delegate	Mr. Frank Breazeale

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Bd. Of Pensions Delegate Rev. Mike Tyson
Ex-Officio Members
Rev. Gail Ford Smith
Mr. Mark Hellums
Ms. Barbara Kilby

The Board of Pensions is authorized, once their respective reports are accepted by Annual Conference, to spend up to the total amount budgeted as an expense in the approved budget and a portion of their reserve to cover any operational shortfall until such time as Annual Conference approves a revised budget for that year. Any increases in the amount billed to salary paying units by the Board of Pensions committee will only be changed with Annual Conference approval.

Addendums to Report

- Addendum A 2013 Benefit Amounts for the Comprehensive Protection Plan
- Addendum B 2012 Board of Pensions Performance vs. Budget
- Addendum C 2013 Board of Pensions Budget
- Addendum D 2014 Board of Pensions Forecast
- Addendum E Review of Pension "Unrestricted Reserve"

On behalf of the Board of Pensions, I would like to thank **Rev. Gail Ford Smith**, Director, Center for Clergy Excellence; **Mark Hellums**, Controller, Pension and Group Health Benefits; **Barbara Kilby**, Benefits Administrator / HIPAA Privacy Officer; **Nancy Slade**, Executive Assistant; **Monica Obregon**, Group Health Benefits Assistant; and **Patty Oliver**, Pensions Benefits Assistant; for providing outstanding dedication and skillful application of their talents in this difficult and changing field. I would also like to thank each of the members of the Board of Pensions for their work in crafting the solutions we have identified to date.



2013 Benefits Amounts for the Comprehensive Protection Plan

The 2013 Denominational Average Compensation (DAC) is \$63,867.

The following information generally describes the benefit amounts payable under the Comprehensive Protection Plan (CPP) to eligible participants and their beneficiaries. For more information about the terms and conditions of CPP, please see the *CPP Summary Plan Description (SPD)* available at www.gbophb.org/TheWell/Root/CPP/3097.pdf. Although all efforts have been made to ensure the accuracy of this document, in the event of a discrepancy between this document and the SPD or CPP plan document, the SPD and plan document always govern.

Active Participant Death Benefits—payable upon the death of an eligible active CPP participant in 2013

- Participant: \$50,000, payable in 12 monthly installments or one lump sum
- Spouse of active participant: 20% of DAC in the year of death (\$12,773.40 if death occurs in 2013)
- Surviving spouse of active participant: 15% of DAC in the year of death (\$9,580.05 if death occurs in 2013)
- Child of active participant: 10% of DAC in the year of death (\$6,386.70 if death occurs in 2013)
- Annual surviving spouse annuity benefit of \$12,773.40, less the annuity benefit payable from the Clergy Retirement Security Program (CRSP) and other Church-related sources
- Annual surviving child benefit of \$6,386.70, payable in 12 monthly installments¹
- Annual surviving child educational benefit up to \$12,773.40, payable in equal installments²

Retired Participant Death Benefits:

Plan Provision	Clergy Who Retire Before January 1, 2013	Clergy Who Retire January 1, 2013 or Later
Death of retired participant	30% of DAC in the year of death (for 2013: \$19,160.10)	\$20,000
Death of retiree's spouse	20% of DAC in the year of death (for 2013: \$12,773.40)	\$15,000
Death of retiree's surviving spouse	15% of DAC in the year of death (for 2013: \$9,580.05)	\$10,000
Death of retiree's child ³	10% of DAC in the year of death (for 2013: \$6,386.70)	\$8,000
Annual surviving child benefit Payable in 12 monthly installments ⁴	10% of DAC (for 2013: \$6,386.70)	10% of DAC (for 2013: \$6,386.70)
Annual surviving child educational benefit Payable in installments ⁵	20% of DAC (for 2013: \$12,773.40)	20% of DAC (for 2013: \$12,773.40)

¹ Ages 17 and younger. Benefits are paid through the month in which the child attains age 18.

² Ages 18 through 24 and attending school full-time. Half of the annual benefit may be paid if the child is attending a secondary school or post-secondary school. The remaining half is paid if the child is attending a post-secondary school. If the child enters a post-secondary institution of higher learning prior to age 18, the post-secondary educational benefit may become effective at that time.

³ To be eligible for death benefits in retirement, a clergy person must have been covered in CPP for a requisite number of years, e.g., six of the last 10 years before retirement, as described in the SPD.

⁴ Benefit available at this level for eligible retirees who retired before January 1, 2013, regardless of date of death.

⁵ Benefit available at this level for eligible retirees who retired on or after January 1, 2013, regardless of date of death.

⁶ Age 18 and younger, age 19 and older if dependent upon the participant or upon surviving spouse of the participant due to behavioral or physical condition that existed prior to age 19, or age 24 and younger and receiving surviving child benefit.

Disability Benefits

The disability benefit equals 70% of plan compensation for the plan year in which the first payment is effective, with plan compensation capped at 200% of the DAC. The disability benefit is reduced by any disability benefits payable under the Social Security Act.⁷

Eligible participants receiving CPP disability benefits may also receive retirement plan contributions. A contribution equal to 3% of compensation (as defined by CRSP) will be credited, in monthly installments, to the participant's CRSP defined contribution account.

⁷ Other reductions may apply in accordance with the terms of the SPD, as determined by the General Board of Pension and Health Benefits.

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Addendum B

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH BOARD OF PENSIONS

Statements of Changes in Net Assets Available for Plan Benefits
For the 12-month YTD period ending December 2012

	Actual YTD December 2012	Budget YTD December 2012	Actual B / (W) Budget
Operating Income			
CRSP receipts	\$ 6,773,946	\$ 6,871,112	\$ (97,166)
Apportionments	809,411	780,000	29,411
Other receipts and service charges	360	-	360
Royalties received	73,030	45,000	28,030
Total income	7,656,747	7,696,112	(39,365)
Operating expenses			
Retirement benefits funded	6,058,255 a/	6,071,253 [*]	12,998
Retiree Life Insurance (UNUM)	46,298	50,000	3,702
County Taxes	2,494	3,200	706
Administrative expense	590,363 b/	644,908	54,545
Program sponsorship	1,074	25,000	23,926
Sustentation funding	204,104	212,071	7,967
Total expenses	6,902,588	7,006,432	103,844
Operating income over expense	754,159	689,680	64,479
Investment income (loss):			
Investment income on reserves	4,441,197	1,384,438	3,056,759
Investment income on permanent endowment	790,026	229,629	560,397
Net investment income (loss)	5,231,223 c/	1,614,067	3,617,156
Transfer from / (to) Group Health Benefits	(773,045) d/	(773,045)	-
Beginning Reserve Fund	41,785,039	41,785,039	
Change in Reserve Fund	5,212,337	1,530,702	3,681,635
Ending Reserve Fund	\$ 46,997,376	\$ 43,315,741	\$ 3,681,635

a/ In addition to DC and UMPIP payments made through December 2012, comprehends 12 months of DB expense accrual based on 2012 funding commitment of \$4.375M to the General Board of Pensions.

b/ Includes the following expenses: Salary and benefit expense for Pension and Group Health Benefits administration; Travel and conference related expenses; Blackbaud G/L, A/R and A/P financial reporting modules; legal fees; auditor fees; actuarial services fees; office supplies; copy services; FedEx costs and wireless access fees.

c/ Pension investments produced YTD return of approximately 12.73% thus producing a gain (increase in reserves) of \$5.231M through December 2012 YTD. The 12.73% is based on a culmination of the 12 month return (as reported by each manager) / divided by the aggregate portfolio market value as of 1-1-12. The return does not constitute a "true" weighted average return for the year.

d/ Reflects the following transfers / (receipts) of cash to / (from) the GHB operating account:

- \$745,985 for Retiree Medical Fund (moved to GHB financials)
- \$27,060 for Pre-92 Retiree Subsidy ((26 x \$55.00) + (20 x \$41.25)) x 12 months

Reports

Addendum C

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH BOARD OF PENSIONS

Statements of Changes in Net Assets Available for Plan Benefits
2013 Budget

	2013 Forecast	<i>Comments:</i>
Operating Income a/		
CRSP receipts		
- DB	3,645,902.45	
- DC	1,286,789.10	
- UMPIP	428,929.70	
- CPP	943,645.34	16.2% of CAC in 2013 - \$42.893M (561.25 FTE x \$76,424)
- Reserve Fund	428,929.70	
- Sustentation Fund	214,464.85	
TOTAL CRSP	6,948,661.14	
Apportionments	630,000.00	
Royalties received	45,000.00	
TOTAL INCOME	7,623,661.14	
Operating expenses		
Retirement benefits funded		
- DB b/	4,536,275.00	CRSP-DB and Pre-82 funding
- DC	1,286,789.10	3.0% of CAC in 2013
- UMPIP	428,929.70	1.0% of CAC in 2013
- CPP	943,645.34	
TOTAL BENEFITS FUNDED	7,195,639.14	
UNUM	50,000.00	
County Taxes	2,500.00	
Administration Expense c/	599,000.00	
Sustentation Fund	214,464.85	0.5% of CAC in 2013
TOTAL EXPENSE	8,061,603.99	
Operating Income Over Expense	(437,942.85)	
Investment income (loss):	1,858,669.72	Projected 4.0% return on \$46.457M
Transfer from / (to) Group Health Benefits d	(1,055,091.00)	

Beginning Reserve Fund	46,997,376.00
Change in Reserve Fund	365,635.87
Ending Reserve Fund	47,363,011.87

2013 Budget Details

- a/ Based on FTE of 561.25 and CAC of \$76,424 for 2013. Assumes collection percentage of 16.2% versus a complete 17.0% in 2013. The components are comprised as follows:
- DB 8.5%
 - DC 3.0%
 - UMPIP 1.0%
 - CPP 2.2%
 - Reserve Fund 1.0%
 - Sustentation Fund 0.5%
- b/ Comprised of the following funding commitments for DB plans: CRSP DB of \$3.763M, Pre-1982 Plan of \$0.199M and advance contribution of \$0.574M (Pre-82) for 2014 due to 2% PSR increase (increase from 2013 to 2014 of 2%).
- c/ Includes the following expenses: Salary and benefit expense for Pension and Group Health Benefits administration; travel and conference related expenses; Blackbaud G-L, A/R and A/P financial reporting modules; legal fees; auditor fees; actuarial services fees; office supplies; copy services; FedEx costs and wireless access fees.
- d/ Reflects the following transfers of cash to the GHB operating account from Pension operating account:
- \$25,575 for Pre-92 Retiree Subsidy ((23 x \$55.00) - (21 x \$41.25)) x 12 months
 - \$1,029,516 for Retiree Group Health costs in 2013; Pension reserve to fund cost of the subsidy provided to retiree. Cost components are as follows:
 - 174 single retirees x \$190
 - 139 retiree couples x \$360
 - 1 retiree couple x \$683
 - 3 single retirees receiving the cash stipend of \$190
 - 4 retiree couples receiving the cash stipend of \$360

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Addendum D

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH BOARD OF PENSIONS

Statements of Changes in Net Assets Available for Plan Benefits
2014 Forecast

	2014 Forecast	Comments:
Operating Income a/		
CRSP receipts		
- DB	2,839,352.16	13.0% of CAC in 2014 - \$41.755M (529.25 FTE x \$78,895)
- DC	835,103.58	
- UMPIP	417,551.79	
- CPP	918,613.93	
- Reserve Fund	104,387.95	
- Sustentation Fund	313,163.84	
TOTAL CRSP	5,428,173.24	
Apportionments	630,000.00	
Royalties received	45,000.00	
TOTAL INCOME	6,103,173.24	
Operating expenses		
Retirement benefits funded		
- DB b/	4,051,780.00	CRSP-DB and Pre-82 funding
- DC	835,103.58	2.0% of CAC in 2014
- DC Match	417,551.79	1.0% of CAC in 2014
- UMPIP	835,103.58	2.0% of CAC in 2014
- CPP	918,613.93	
TOTAL BENEFITS FUNDED	7,058,152.87	
UNUM	50,000.00	
County Taxes	2,500.00	
Administration Expense c/	616,970.00	
Program Sponsorship d/	100,000.00	
Sustentation Fund	313,163.84	0.75% of CAC in 2014
TOTAL EXPENSE	8,140,786.71	
Operating Income Over Expense	(2,037,613.47)	
Investment income (loss):	1,877,312.20	Projected 4.0% return on \$46,923M
Transfer from / (to) Group Health Benefits e/	(1,081,215.00)	

Beginning Reserve Fund	47,363,011.87
Change in Reserve Fund	(1,241,516.27)
Ending Reserve Fund	46,121,495.60

2014 Forecast Details

a/ Based on FTE of 537.25 and CAC of \$78,895 for 2014. Assumes collection percentage of 13.0% versus a complete 13.8% in 2014. The components are comprised as follows:

- DB 6.8%
- DC 2.0%
- UMPIP 1.0%
- CPP 2.2%
- Reserve Fund 0.25%
- Sustentation Fund 0.75%

b/ Comprised of the following funding commitments for DB plans: CRSP DB of \$2.709M, Pre-1982 Plan of \$0.769M and advance contribution of \$0.574M (Pre-82) for 2015 due to 2% PSR increase (increase from 2014 to 2015 of 2%).

c/ Includes the following expenses: Salary and benefit expense for Pension and Group Health Benefits administration; travel and conference related expenses; Blackbaud G/L, A, R and A/P financial reporting modules; legal fees; auditor fees; actuarial services fees; office supplies; copy services; FedEx costs and wireless access fees.

d/ Clegy Benefits Academy to educate importance of adequate retirement savings.

e/ Reflects the following transfers of cash to the GHB operating account from Pension operating account:

- \$18,735 for Pre-92 Retiree Subsidy
- \$1,062,480 for Retiree Group Health costs in 2014; Pension reserve to fund cost of the subsidy provided to retiree. Cost components are as follows:
 - 174 single retirees x \$190
 - 139 retiree couples x \$380
 - 1 retiree couple x \$570
 - 3 single retirees receiving the cash stipend of \$190
 - 4 retiree couples receiving the cash stipend of \$380

Addendum E

Review of Pension “Unrestricted Reserve”

Effective with the January 1, 2007, implementation of the Clergy Retirement Security Program (CRSP), the responsibility for liability funding shifted from the General Board to the respective conferences. Also, CRSP ushered in the requirement that any plan deficits (i.e. unfunded plan liabilities) must be funded at the close of the plan year two years subsequent to the actuarial valuation date. *Example:* Plan deficit as of 1/1/08 must be funded as of the close of fiscal 2010.

In response to the new funding requirements, a revised “Pension Program Funding Strategy” was formulated for the Texas Conference. One of the components of the revised strategy was the creation of the “Unrestricted Pension Reserve.” The unrestricted reserve was devised to provide the following:

- An investment depository where the Conference can invest excess pension receipts (i.e. apportionment, CRSP collections) as opposed to leaving such funds with the General Board;
- Funding to meet increased costs of any defined benefit pension plan due to unfunded liabilities;
- Funding to offset costs for health insurance for congregations and participants in the Group Health Benefits program;
- Funding to meet any unexpected financial need that may be incurred related to pension or health benefits.

Overview

In 2007, the pre-82 Pension Plan was overfunded. Based on the actuarial valuation conducted as of 1/1/05, the plan surplus totaled \$5.977. Preliminary actuarial results for 1/1/06 indicated the plan surplus totaled \$2.871M for 2008. As a result, the Texas Conference was not required to make pension contributions for the respective plan years.

In conjunction with the 2007 and 2008 plan surplus position for the Pre-82 Plan, the Conference addressed the following issues:

- Historically, the Texas Annual Conference had provided PSR increases in excess of 2%. As a result, there was a concern that retirees and contingent annuitants with 10 years or less of Ministerial Pension Plan (MPP) participation would need an annual adjustment greater than 2%.
- The Conference (Board of Pensions) is now responsible for pension arrearages.
- The Conference (Board of Pensions) is now responsible for making the CRSP and CPP contribution for each participant on incapacity leave.

The creation of the “Unrestricted Pension Reserve” was approved during 2007 Annual Conference. This reserve fund was to be initially funded with the 2007 pension fund apportionment and 95% of endowment fund earnings from 2006. The reserve would be a distinct account whereby pension apportionment receipts could be invested rather than transferred to the General Board. In contrast, excess funds (i.e. Pre-82 pension surplus), once deposited with the General Board, are not eligible to be returned to the Conference until 2021.

In addition, the new cost for arrearages and providing the defined benefit contribution for individuals on Incapacity Leave would be funded out of this new account. The intent of the reserve was to provide a funding mechanism for the Conference whereby future increases in pension apportionment would be avoided. In 2007, the pension apportionment was \$1,400,000. In 2008, the pension apportionment declined to \$900,000. The pension apportionment has been set at \$700,000 for 2013.

Pre-82 PSR Strategy Implemented

Beginning with plan year 2008, the Texas Conference has pursued a strategy of holding the pre-82 service credit to 2% (as recommended by the General Board). In doing so, the Conference has provided for those retirees with less than 10 years MPP participation. This subset of the pre-82 population has received a subsidy towards their monthly premium paid for health coverage. The annual subsidy has been funded out of the "Unrestricted Pension Reserve." Each year, a transfer of funds is made from the reserve to the Group Health Benefits Plan in an amount equal to the aggregate subsidy for the given year.

Resolution and Reconciliation of Unrestricted Reserve

Please reference the 2007 Journal (J-34 through J-37) for the overview of the (1) Pension Program Funding Strategy and (2) Resolution of the creation and funding of the "Pension Unrestricted Reserve." Reconciliations of the reserve positions for the 6-year period 1/1/2007 through 12/31/2012 are provided in the following three exhibits:

- *Exhibit I - Total Net Assets Available for Plan Benefits*
- *Exhibit II - Total Net Assets Available for Plan Benefits (reserve / account detail)*
- *Exhibit III – Detail of Inflows and Uses of Funds Residing in Pension Unrestricted Reserve*

**Texas Annual Conference of the United Methodist Church
Board of Pensions
Houston TX
Audited Financial Statements
December 31, 2012**

The Independent Auditor's Report for Board of Pensions is not available at the time of print. It will be sent electronically to delegates prior to the delegate meetings.

EXHIBIT 1 - Total Net Assets Available for Plan Benefits

	2007	2008	2009	2010	2011	2012
Board of Pensions						
Net assets available for plan benefits (BOY)	\$ 33,108,433	\$ 37,329,430	\$ 29,222,478	\$ 36,848,246	\$ 43,864,981	\$ 41,785,041
- Receipts	8,015,921	7,739,953	7,336,000	7,534,214	7,560,549	7,656,747
- Disbursements	(6,895,467)	(6,712,716)	(6,534,817)	(5,992,504)	(8,974,051)	(6,902,588)
- Investment income	2,825,513	(8,859,897)	7,234,585	5,348,521	(466,063)	5,231,221
- Transfer of funds	275,030	(274,292)	(410,000)	126,504	(200,375)	(773,045)
Net assets available for plan benefits (EOY)	\$ 37,329,430	\$ 29,222,478	\$ 36,848,246	\$ 43,864,981	\$ 41,785,041	\$ 46,997,376
Weighted Return	8.37%	-23.47%	24.61%	14.22%	-1.08%	12.52%
Net assets residing in PUR (EOY)	\$ 171,310	\$ 1,886,739	\$ 29,916,711	\$ 35,627,510	\$ 34,011,203	\$ 39,458,061
% of net assets	0.46% a/	6.46%	81.19%	81.22%	81.40%	83.96% b/

a/ Pension Unrestricted Reserve contained less than 1.0% of total plan assets as of the close of 2007.

b/ As of the close of 12/31/12, over 83% of total plan assets were invested in the Pension Unrestricted Reserve.

	2007 to 12/31/12
Board of Pensions - Aggregate growth in reserves	
Net assets available for plan benefits - 1/1/07	\$ 33,108,433
- Receipts	45,843,384
- Disbursements	(42,012,143)
- Investment income	11,313,880
- Transfer of funds	(1,256,178)
Net assets available for plan benefits - 12/31/12	\$ 46,997,376
Compounded Time Weighted Return	31.39%
Annualized Rate of Return	4.65%

Investment returns have accounted for \$11.3M of the \$13.9M growth in reserves since the close of 2006.

EXHIBIT II - Total Net Assets Available for Plan Benefits (reserve / account detail)

	2007	2008	2009	2010	2011	2012
(A) Deposit Account (funds reside with GBOP)						
Net assets available for plan benefits (BOY)	\$ 25,074,956	\$ 28,610,670	\$ 21,985,124	\$ 633,895	\$ 650,565	\$ 287,364
- Receipts	8,015,921	6,322,534	5,759,033	2,388,476	2,171,830	2,569,747
- Disbursements	(6,464,969)	(6,498,322)	(6,313,749)	(2,375,215)	(2,535,579)	(2,647,525)
- Investment income	2,154,950	(6,898,203)	(436,342)	3,409	548	2,654
- Transfer of funds	(170,188)	448,445	(20,360,171)	-	-	-
Net assets available for plan benefits (EOY)	\$ 28,610,670	\$ 21,985,124	\$ 633,895	\$ 650,565	\$ 287,364	\$ 212,220
(B) Pension Unrestricted Reserve a/						
Net assets available for plan benefits (BOY)	\$ -	\$ 171,310	\$ 1,886,739	\$ 29,916,711	\$ 35,627,510	\$ 34,011,203
- Receipts	-	1,417,419	1,576,967	1,069,728	665,000	1,025,000
- Disbursements	-	(77,625)	-	-	(1,866,604)	-
- Investment income	1,122	(266,454)	6,384,880	4,476,856	(414,703)	4,421,858
- Transfer of funds	170,188	642,089	20,068,125	164,215	-	-
Net assets available for plan benefits (EOY)	\$ 171,310	\$ 1,886,739	\$ 29,916,711	\$ 35,627,510	\$ 34,011,203	\$ 39,458,061
(C) Other Accounts (ST Investments, Retirement trust, Joint reserve, Retiree medical, cash, A/R, A/P, etc.)						
Net assets available for plan benefits (BOY)	\$ 2,162,506	\$ 2,183,987	\$ 1,473,959	\$ 570,946	\$ 1,024,166	\$ 1,745,742
- Receipts	-	-	-	4,076,010	4,723,719	4,062,000
- Disbursements	(430,498)	(136,769)	(221,068)	(3,617,289)	(3,777,625)	(4,255,063)
- Investment income	176,949	(298,967)	72,807	32,210	(24,143)	16,703
- Transfer of funds	275,030	(274,292)	(754,752)	(37,711)	(200,375)	(773,045)
Net assets available for plan benefits (EOY)	\$ 2,183,987	\$ 1,473,959	\$ 570,946	\$ 1,024,166	\$ 1,745,742	\$ 796,357
(D) Designated Endowment Reserves						
Net assets available for plan benefits (BOY)	\$ 5,870,971	\$ 6,363,463	\$ 3,876,656	\$ 5,726,694	\$ 6,562,740	\$ 5,740,732
- Receipts	-	-	-	-	(794,243)	-
- Disbursements	-	-	-	-	(27,765)	790,026
- Investment income	492,492	(1,396,273)	1,213,240	836,046	-	-
- Transfer of funds	-	(1,090,534)	656,798	-	-	-
Net assets available for plan benefits (EOY)	\$ 6,363,463	\$ 3,876,656	\$ 5,726,694	\$ 6,562,740	\$ 5,740,732	\$ 6,530,758
(A)+(B)+(C)+(D) Total net assets available for plan benefits (EOY)	37,329,430	29,222,478	36,848,246	43,854,981	41,785,041	46,997,376

a/ Pension Unrestricted Reserve created in August 2007.

EXHIBIT III - Detail of Inflows and Uses of Funds Residing in Pension Unrestricted Reserve

	2007	2008	2009	2010	2011	2012
Pension Unrestricted Reserve						
Net assets available for plan benefits (EOY)	\$ -	\$ 171,310	\$ 1,886,739	\$ 29,916,711	\$ 35,627,510	\$ 34,011,203
- Receipts	-	1,417,419	1,576,967	1,065,728	665,000	1,025,000
- Disbursements	(77,625)	-	-	-	(1,886,604)	-
- Investment income	1,122	(266,454)	6,384,880	4,476,856	(414,703)	4,421,858
- Transfer of funds	170,188	642,089	20,068,125	164,215	-	-
Net assets available for plan benefits (EOY)	\$ 171,310	\$ 1,886,739	\$ 29,916,711	\$ 35,627,510	\$ 34,011,203	\$ 39,458,061

Detail of Flows:

- 2007
 - Reserve created; initial funding of \$170K from Deposit Account
- 2008
 - \$1.417M appointment deposit
 - \$78K disbursement to cover pre-92 retirees subsidy
 - Investment losses of \$266K
 - Transfer of funds detail:
 - Inflows: 95% of 2006 and 2007 investment earnings from Corpus Retirement Endowment total \$644K and \$446K respectively
 - Outflows: transfer back to Deposit Account initial funding amount of \$170K and \$278K to fund 2008 operations
- 2009
 - \$1.577M in receipts comprised of 2009 appointment plus CRSP collections
 - Investment gains of \$6.385M
 - Transfer of funds detail:
 - Inflows: \$20.360M from Deposit Account; \$118K from Superannuate Endowment Fund
 - Outflows: \$4.10K to Pension and OHB Joint Reserve Account to fund ERIIP lump-sum distributions

2010

- \$1.070M in receipts comprised of 2010 appointment plus CRSP collections
- Investment gains of \$4.421M
- Transfer of funds detail:
 - * Inflows: \$1.886M represents receipt from CRSP of \$194,325 for suspension deferral funding

2011

- Receipts of \$665 comprised of the following: \$358 and \$307K moved from cash bank account in May and December respectively
- Investment losses of \$458K
- Transfer of funds detail:
 - * Outflows: \$1.887M of reserve was used in order to meet Plan Conference's year-end CRSP funding commitment of \$6.69M

2012

- Investment gains of \$4.421M
- Receipts of \$1,025K comprised of the following: \$450K, \$150K, \$150K and \$270K moved from cash bank account in February, August, November and December respectively.

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Texas Annual Conference

COMPREHENSIVE BENEFIT FUNDING PLAN

Texas Annual Conference 2014 COMPREHENSIVE BENEFIT FUNDING PLAN TEMPLATE

The Texas annual conference has the following benefit obligations:

Clergy Retirement Security Program (CRSP) Defined Benefit (DB) and Defined Contribution (DC)

The total liability for CRSP DB annuities as of 1/1/2012 is \$737 million, the total plan assets are \$744 million, and the current funded ratio for the plan is 101%.

The Texas Conference's portion of the total liability is 2.49%, and the conference has elected to include 75%+ for FTE eligibility for 2014. As a result, the required contribution due as of 12/31/14 is \$2,708,688.

It is anticipated that the amount will be funded from accounts totaling \$46,947,163. Plus incoming money of \$2,839,352. The total account and/or future incoming money covers the required contribution.

The contribution for 2012 CRSP DC is anticipated to be \$1,266,224 and will be funded by Direct billing to churches

It is anticipated that increases for future years will be 3.44% (anticipated increase %). This increase is anticipated because Reflects annual growth in CAC during period 2005 to 2013

Ministerial Pension Plan (MPP)

The total liability for MPP annuities as of 1/1/2012 is \$2.538 billion, the total plan assets are \$2.639 billion, and the current funded ratio for the plan is 104%. The conference's % of the total liability is 2.56%. There is no required contribution for 2014.

Future MPP annuitants have a total account balance of \$4.324 billion as of 1/1/2012. The conference's portion of this account balance at 1/1/12 is \$118.058 million or 2.73% of the total.

Supplement One to the Clergy Retirement Security Program (Pre-82)

For 2013, the PSR is \$815.00. For 2014, the conference is increasing its PSR to \$832.00. On average, the conference expects future increases to be approximately 2%. The rationale for our expectation is:

Assumption is being made that Conference will continue to increase PSR 2% annually. Key assumptions: 7.0% discount rate, using the RP2000 mortality table with a AA generational projection.

The conferences does not intend to increase its contingent annuitant percentage from 75%.

Funding Plan Liability as of 1/1/2012	\$58,216,617
Plan Assets as of 1/1/2012	\$50,101,306

The current funded status is \$(8,115,311) with a 86% funded ratio.

It is anticipated that the amount will be funded from Future incoming money

Sources of Future Incoming Money:

	Amount of New Money	Number of Years to be Paid	Present Value of New Money
Apportionments	\$630,000	8	\$3,761,918
Non-Plan Account Information:	Current Value	Other Liabilities Against this Account	Value Available for Pre82
Reserve accounts with Wespath	\$46,201,039	\$20,489,088	\$25,711,951
Cash and short-term deposits	\$746,124	(\$29,907)	\$776,031

The Total Balance is positive, all liabilities have been accounted for.

Post-Retirement Medical Benefit Program

The Post Retiree Medical Plan currently offered and anticipated for 2014 can be described as: Insurance

A more detailed description of this plan is: Fixed subsidy amount provided to retirees that is used towards paying monthly premium for fully insured plan

Strategic plan for funding obligation is as follows: Subsidy is paid each year by Pension reserve (if necessary)

The conference intends to retain the plan on an ongoing basis. The following is based on the most recent actuarial valuation dated as of 01/01/2013, prepared by Aon Hewitt

Total value of assets assigned to the PRM program is: \$14,546,370. The source of additional funds to pay for this

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Texas Annual Conference

COMPREHENSIVE BENEFIT FUNDING PLAN

program is: Pension Reserve.

The most recent PRM valuation showed the following liabilities:

Accumulated Post Retirement Obligation (APBO) (net conference cost)	\$21,480,000
Expected Post Retirement Obligation (EPBO) (net conference cost)	\$0
Service Cost (SC) (net conference cost)	\$640,000

Key assumptions: 3.78% discount rate, N/A return on assets, 7.50% trend rate, ultimately going to 5.0% trend rate in the year 2023. Source for paying for obligations: Pension Reserve

Additional comments around PRM: \$14.546M is the reserve position for group health as of 12-31-12

Active Health Benefit Program

The Texas conference offers the following active health program to its participants: Self-funded.

During the calendar year 2012, the total cost for the active health program was \$8,743,906. The active health program was funded from Apportionment + direct billings to church and clergy. Future increases are expected in the range of 9.50%.

Rationale for anticipated increases to this obligation: Projection for annual rise in claims cost

Comprehensive Protection Plan

Currently (for 2012), the Texas Conference has an annual required contribution to the Comprehensive Protection Plan of \$1,087,894.

The anticipated increase in obligation for future years will be approximately 3.4% per year. This expected increase is due to: Reflects annual growth in CAC during period 2005 to 2013

It is anticipated the unfunded obligation will be funded as follows: Direct billing to churches

Other Conference Benefit Obligations to Clergy and Staff

The Texas conference has the following other benefit obligations

Section A. United Methodist Personal Investment Plan

Currently (for 2012), the Texas Conference has an annual estimated contribution to the United Methodist Personal Investment Plan of \$835,104.

The anticipated increase in obligation for future years will be approximately 3.44% per year. This expected increase is due to: Reflects annual growth in CAC during period 2005 to 2013. This will be funded by: 50% of obligation is direct billed to churches. Remaining 50% is paid from pension reserves.

Section B. Other Benefit Obligations

The Texas Conference has a benefit obligation that can be described as Life Insurance (UNUM)

For this obligation the annual estimated contribution is \$50,000. This obligation is funded: Paid from pension reserves

The anticipated increase in obligation for future years will be approximately .0% per year. This expected increase is due to: No increase in the past

Section C. Other Benefit Obligations

The Texas Conference has a benefit obligation that can be described as Life Insurance (AUL)

For this obligation the annual estimated contribution is \$52,300. This obligation is funded: Group Health Reserves

The anticipated increase in obligation for future years will be approximately .0% per year. This expected increase is due to: Minimal increase in past premiums

Section D. Other Benefit Obligations

The Texas Conference has a benefit obligation that can be described as Wellness Program

For this obligation the annual estimated contribution is \$252,000. This obligation is funded: Program to be funded via reduced claims cost and plan reserves (if necessary) The anticipated increase in obligation for future years will be approximately .0% per year. This expected increase is due to: Cost of program to be maintained

This funding plan incorporates, to the best of our understanding, the conference's obligations and funding of the following benefits provided to clergy and laity. Signatures included below are: Conference Benefit Officer (or equivalent), Conference Treasurer (if separate) and the Conference Board of Pension Chair, and others as appropriate.

X CRSP DB	X Active Health
X CRSP DC	X CPP
X MPP Annuities	X Other Obligations Section A

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Texas Annual Conference

- X MPP Future Annuities
- X Pre 1982
- X Post-Retirement Medical

/s Gail Ford Smith, Director, 4/29/13

Signature, conference title, date

/s Mark Hellums, Controller, 4/29/13

Signature, conference title, date

COMPREHENSIVE BENEFIT FUNDING PLAN

- X Other Obligations Section B
- Other Obligations Section C
- X Other Obligations Section D
- Other Obligations Section E

/s Elijah A. Stansell Jr, Treasurer, 4/29/13

Signature, conference title, date

/s Rick Sutton, Chairperson, 4/29/13

Signature, conference title, date

Signatures on file at GBOPHB



Center for Congregational Excellence
Dr. Don Waddleton, Director

The focus of the Center for Congregational Excellence and focus adopted by the 2012 Annual Conference are in perfect harmony. In order to “Cultivate Growing, Fruitful, Missional Congregations”, “Form Transforming Lay and Clergy Leaders” and “Invest in the Young”, this Center merges the work of Youth/Young Adult ministry efforts, the development of Vibrant Congregation Initiative (VCI) and the pursuit of New Church Start opportunities to accomplish the task before us.

The Center continues to expand its efforts to involve youth and young adults in the life of the annual conference and their communities. Youth and young adults continue to expand their connection and presence at annual conference through their participation in Collide, as lay delegates and members of conference committees. Events such as Summer Camp, Texas Youth Academy, Mid-winter, and Leadership in the Jurisdiction are some of the opportunities of continued leadership development.

The cultivation of “Growing, Fruitful, and Missional Congregations” and the “Transforming of Lay and Clergy Leaders” are very much linked together. The conference process, Vibrant Church Initiative (VCI), is in the beginning stages of implementation, focusing on cultivating growing, fruitful and missional congregations and more effective lay and clergy leadership. The church leadership team and clergy, in VCI congregations, are guided through a discovery process that helps churches more effectively carry out their ministry, determine key areas to be assessed and work in partnership with coach support.

In efforts to develop a strategy for lay leadership training that will foster shared collaborative leadership with clergy for the purposes of mission, evangelism and discipleship, the lay leadership development committee has partnered with Leadership Education at Duke Divinity. This committee continues to diligently work towards effective leadership development.

The Center continues its effort to plant new Faith Communities throughout the Annual Conference. Over the past 6 years, new Faith Communities have been planted in each of the nine districts. There are two main challenges to the goal of starting 10 Faith Communities each year; these are the scarcity of new church planters and existing congregations willing to be Mothering Congregations or start a second campus. These two elements are critical in successful new Faith Communities. The success rate is greatly enhanced when either of these elements is involved.

Extravagant Generosity
Rev. Jeff Powers, Chairperson

The mission of the Extravagant Generosity Committee is to help equip congregations in the areas of Biblical stewardship. Towards that end, we are designing a training module that will provide tools and strategies that churches can implement quickly, without significant expense to the congregation.

Our plan is to participate in District Training events. Our presenters will lead an engaging, informative and meaningful discussion about financial stewardship and ways in which it can be practiced within the local church.

While our ministry is to the whole of the Texas Annual Conference, our focus will be upon congregations which average less than 400 in worship. Churches of these size and smaller do not always have the resources to equip themselves for effective stewardship campaigns. We want to be an effective, accessible resource for these congregations.

We look forward to working with our churches and pastors over the next quadrennium.

Passionate Worship **Dr. Craig Gilbert, Chairperson**

2012 was a productive year for the Passionate Worship Committee. We began the year with creative meetings seeking to find new ways to get resources into the hands of those who needed them. We looked at modern forms of communication and decided to launch the Passionate Worship Tx channel on YouTube. We populated this video channel with several videos that provide a broad range of information on worship, worship design, altar design, worship resources, and other vital information. These videos are available free of charge at any time on any computer, tablet, or smart phone. Traffic has been good and we will continue to add videos each year, all the while building a catalog of videos that will always be available.

The Passionate Worship Committee was present in force at the Texas Annual Conference. At our table we were able to make people aware of our new resourcing initiative. We were also able to answer direct questions about worship and worship needs. In all many, many churches stopped by our booth to see our videos and we answered questions covering all areas of worship ministries.

Our committee continues to support the Texas Conference Choir Clinic by underwriting a significant portion of the costs for the worship leader at this event. This contribution is providing increased results as TCCC is now offering a one day intensive session for clergy in worship that is taught by the worship clinician at TCCC. By supporting this ministry, the Passionate Worship committee is helping to see that pastors can get the information, coaching and support of professionals in the field of worship.

We are working toward new areas of resourcing and direction in 2013. Our initial meetings have yielded a bold plan to reach out to the districts of our conference. We are continuing to look at all social media and other forms of electronic communication that can open doors and break down time and distance constraints. We are also looking toward other initiatives that will bring the significant knowledge and experience in worship ministry that we have in our annual conference to the people and churches who need it.

We make this offer to all churches in our annual conference. If you need help with worship issues or resources, please contact the Passionate Worship Committee. We live up to our name. We are passionate about worship and we are here to help.

Faith-Forming Relationships & Spiritual Formation **Rev. Jeff Hobbs, Chairperson**

The Faith-Forming Relationships & Spiritual Formation Team continues to focus on providing resources to congregations to help make disciples of Jesus Christ. We look for training events that would be beneficial to staff and laity that are new to the ministry and to veterans as well. We also believe that networking is one of the best ways for staff and laity to get new ideas and to see what is working in other congregations.

The Christian Educators Fellowship (CEF) is designed to provide resources, training, and networking to staff and laity. CEF meets monthly on the second Wednesday of the month at noon at St. Luke's UMC in Houston. There are speakers at each meeting that have relevance for those working in children's, youth, and adult ministries. There is a time for networking during lunch at each meeting. Cost is \$12 per meeting. CEF also provides scholarships for those attending Certification classes and National CEF conferences. CEF also hosts a study retreat each year as a way for Christian Educators to get away from their busy schedules for a few days and to hear a great speaker too. Pastors are also welcome to attend CEF. Find out more information about CEF at www.TCCEF.org.

You can find the Faith-Forming Relationships & Spiritual Formation page on the conference website under the Congregational Excellence link. Contact Jeff Hobbs, Jeff@fumcbryan.org, if you have any resource requests or suggestions for the team.

Radical Hospitality **Rev. Jack Womack, Chairperson**

Radical Hospitality is working to help local churches advance the mission of the Texas Annual Conference, to realize their potential, to reach out to the young and for laity and clergy to grow in their relationship with and work for Jesus Christ. Through self-identification and coaching, when necessary, they are able to realize that every church, regardless of size or geographical location can be a vibrant entryway into the body of Christ.

For the 2013-2014 years Radical Hospitality seeks to help utilize existing resources within congregations, provide mentoring and coaching where needed to assist local churches in accomplishing the 3 Foci and realizing their mission to make disciples for Jesus Christ.

Age Level & Camping Ministries **Rev. Christie Hale, Chairperson**

Camping is a vital and vibrant ministry of our Annual Conference. Summer camp is often a highlight experience for many of our members. Camping ministries offers the opportunity for people of all ages to experience the love of Christ in many ways. For some this is their first experience and for others an opportunity to grow their faith in a deeper way. Camp also allows us to reaching beyond the walls of our own local churches to get to know our neighbors and partner in mission and ministry.

Last year, all five weeks of the district summer camp agreed to work together on one mission project. This was a highlight across the board. Thanks to a generous grant of the Moody Foundation and a partnership of Lakeview Methodist Conference Center all 9 districts were able to participate in Stop Hunger Now. This program not only packages meals of rice, beans and nutrients for neighbors near and far but also teaches participants the realities of hunger in our world. Across the 5 weeks we packaged 263,000 meals. In addition to packaging the meals and learning about hunger, on Tuesday night of camp each week we all ate rice and beans. This helped cover some of the cost of packing so many meals, but also helped us all to experience what many in our world live off of. It was a powerful experience.

Camping ministries are growing! Between 5 weeks of District Camp, Choir Camp, 2 Mid-Winter Retreats and a 6th grade only weekend we had more than 5000 people participate in camping ministries during 2012 at the Conference level. We have heard and experienced the power of the Holy Spirit at work and look forward to more experiences.

We have been asked – why camp? Camp provides us the opportunity to share the love of God in a tangible way to people who may not otherwise experience it. Why camp? At camp we have the chance to practice loving our neighbor and experiencing God's creation. Why camp? In camp we can practice radical hospitality, risk taking mission, faith forming relationships, passionate worship and extravagant generosity. May we not only hold camping ministries in our prayers but find ways to actively support the faith development of our children, youth and adults.

Lay Leadership & Development Ministries **Mrs. Leah Taylor, Chairperson**

At Annual Conference in 2012, we adopted as one of our areas of focus to "Form Transforming Lay & Clergy Leadership." This was described as, "Develop a strategy for lay leadership training that will foster shared collaborative leadership with clergy for the purposes of mission, evangelism and discipleship. This is distinct from leadership training that prepares laity for committee responsibility because this relates to what it means to be a Christian leader from the context of vocation."

Working with Leadership Education at Duke Divinity, we have embarked on a process to fulfill that charge. The first phase of the work involved phone interviews with laity and clergy throughout the Annual Conference, in an attempt to discover the hopes and dreams of how we can develop and utilize gifted laity for leadership within our churches and the world. Sixty-one interviews were conducted. The information from those interviews is being compiled and studied.

In February a group will gather to begin the process of taking all of the information and using it to look at ways to build training that will speak to our future. The Lay Leadership Development Committee will be the group that continue that work. Although you may not see immediate changes, we are moving forward to capture the desire of our laity to live in to God's future for each of us.

Board of Laity
Mrs. Stephanie Griffin, Chairperson

The Texas Annual Conference Board of Laity is comprised of the Conference Lay Leader, the Districts Lay Leaders of the nine Districts of the Texas Annual Conference, and the Lay Servant Ministry Coordinator. The board is committed to promoting the role of the laity within the local congregations; and cultivating lay leadership that works in partnership with the clergy to fulfill the mission of the Texas Annual Conference in new and creative ways. The District Lay Leaders serve on the District Leadership Teams of their District and are actively engaged in working with the Lay Leaders of local congregations, Lay Servant Training, and working with local churches to promote stewardship of time, talent, and witness of laity across the Conference. The Board of Laity is looking forward to working with the Generative Solutions Project to support a new creative vision of lay ministry in the Annual Conference.

Small Membership Church Committee
Mrs. Carolyn Huntsman, Chairperson

The Conference Small Membership Church Committee had another great year! There is a new feeling of unity among our many congregations and pastors. We have been working on a system that would allow our rural and small town churches to share ideas and programs that have been helpful to them...and to encourage congregations that they are also important to the conference.

Our Celebration Dinner held at conference was very well attended with 110 being served. After dinner the 2011 Margie Jordan Award for Excellence were presented. The award for Pastor of the Year was presented to Rev. Joe Beran, Pastor of Falvey Memorial UMC in Wells. The recipient of the Layman of the Year was John Morris of Lake Palestine UMC. This marked the 2nd year this award was given. The committee believes that this was one of our most significant accomplishments. Margie Jordan had a heart and great love for our small membership churches and this is a great way to honor her memory. Entertainment for the dinner was David Sabom and the Southernaires.

At the Annual Conference Awards Dinner, six churches were given to churches that had excelled in receiving profession of faith. Those churches were: Abundant Life UMC, Lufkin, Wills Point UMC, Wills Point, Sealy FUMC, Sealy, Manvel Grace UMC, Crestmont Park UMC, Houston and Small Membership Church of the Year...Reeves Chapel UMC, Pittsburg.

We are continuing to work toward a mid-conference event for training and fellowship.

Conference Youth Ministries
Rev. Thera Freeman, Director

The Conference Youth Council (CYC) has had a building year, growing upward from the foundation that has been laid. This year's meetings have generated a lot of ideas for continued strengthening of the CYC at large and for the individual member's leadership development. We have prayed, played and visioned together. CYCs future is bright, the shining examples of young leadership we have in the conference serving on the council are showing us. This year we hope to embark on some new adventures together using the Leadership Lab curriculum from the GBOD and in providing leadership and design planning for conference wide youth events such as The Big Event and Midwinter.

Evidence in investing in the young has been visible this year as youth workers of the Texas Annual Conference have taken the initiative in their own personal spiritual lives and in their professional lives through the newly formed Youth Worker Connection. The YWC continues to grow, extending this intentional connection beyond its origin district reaching out to all districts in our conference. Fellowship, soul care, retreat and continuing education are major components for the YWC and events have included fellowship meals, lunch and learns (continuing education over lunch), volunteer training, a Youth Worker retreat and informal gatherings at events such as the Perkins School of Youth Ministry and the National Youth Workers Convention.

Now entering its fifth year, the Texas Youth Academy continues to provide a distinctly Wesleyan intentional community living and robust seminary-level education for rising high school juniors and seniors. The 2013 class will be the fifth group of young people to participate in the academy. Past participants have been serving in the CPIP program, as counselors for the Confirmation Retreat and in leadership in high school youth groups, classrooms and college Wesley programs and campus ministries across Texas and the United States.

Texas Youth Academy
Rev. Thera Freeman, Director

The Texas Youth Academy (TYA) is a two week summer academic and intentional Christian community experience for rising high school juniors and seniors held on the campus of Southwestern University in Georgetown, Texas. Students and staff participate in an intensive encounter with Christian life that aims to shape and form both students and staff in radical ways.

Days at TYA are patterned by daily worshipping together, beginning with morning prayer, and ending the day with a service of Word and Table. In the first week of the academy the preachers and celebrants predominately come from outside the gathered community and in the second week the students are responsible for designing and implementing a worship service in a style assigned to their group. (ex. world, traditional, contemplative, blended/contemporary, high church, etc) The preachers and celebrants are from within the community during the second week.

Students are challenged through the reading, studying and wrestling with scripture as a group as well as individually. This is through classroom plenary sessions with faculty members from different seminaries, through small groups,

encouraged individual study as well as through the Arts Village experience. The Arts Village consists of four artists in residence for the academy and are diverse; ranging from creative writing to print making to group song writing.

On Saturday we teach Sabbath through its practice, taking a day of rest as a community.

TYA is also patterned by service projects and reflection on missional engagement with the world around us. A constant service project held yearly is attending the Church Under the Bridge in Austin, Texas on Sunday morning.

The academy experience aims to continue to build upon Wesleyan principals learned through confirmation bolstering the work of local congregations in training and empowering young leaders. ***The TYA community invites you to come and see.***

Young Adult Ministry Council Rev. Thera Freeman, Director

The Young Adult council continues to find its feet and niche in the uniquely diverse Texas Annual Conference. Conversations have focused on not only the diversity of our conference, from rural to urban, small church to mega church, Aggie to Longhorn, but also the diversity of the "nones" to the family legacy of attending church, the important role of campus ministry in the life of a young adult; young adults who are single, married, married with children, divorced. The answer to a "younger church" does not lie in a programmatic fix-all but a shift in thought. Getting young adults for the sake of having young adults in church will be a flash-in-the-pan shift in numbers.

Conversations with the North Texas and the Central Texas conferences are in preliminary stages to joint-host a RevelanceX-style event for young adults. The purpose of such an event would be to gather young adults from across the three conferences for conversation, soul care, leadership development in a grass-roots led iron-sharpening-iron experience.

We pray and struggle to reach this beautifully diverse age-set in meaningful ways in the name of Jesus Christ.

United Methodist Women Ms. Mattie Ordaz, Chairperson

In fulfilling our PURPOSE, the 2012 agenda for United Methodist Women started with District Officer training in January. Our theme was "Where Do We Go From Here?...Take a Walk with Christ."

Our March Spring Celebration Spiritual Growth Retreat was Spirit filled as we were led into the presence of the Lord at our Friday night service.

Our May United Methodist Women's luncheon was a success with attendance exceeding 350. The Brown Bag Project which began May 2011 continued to receive funds for students in Corte D'Ivoire. We thank each and every one for your continued support.

Limitless: Redefine Tomorrow, a young women's event which was held at Duke University, was attended by four young women from the Texas Conference. Jacqueline Gunner, Mentor, Briana Prejean, Sabrina Rowan, and Michele Shotlow.

We had two successful Charter for Racial Justice Programs. Our theme was “The Multicultural Community of God: God sees us without distinction.” Nan McClug was the keynote speaker at the Tyler event and Julie Aftab was the keynote speaker at our Houston event.

Our year ended with a productive business meeting, election and installation of officers

2012 brought about history making changes for United Methodist Women. We became “structurally separate” but remain “missionally connected” with the Board of Global Ministries.

What in Heaven’s Name, is going on with United Methodist Women? We are claiming a goodly heritage doing real work that will challenge us and draw us deeper into prayer, real work that matters to real women and children, and real work that will build us up and draw us to listen more deeply for God’s voice of love and compassion for the world that God so loves. Yes, something is going on with United Methodist Women – in heaven’s name.

United Methodist Women are turning faith, hope and love into action on behalf of women, children and youth around the world.

Charis **Becky Oates, Charis Coordinator**

Spiritual direction is a one-on-one relationship between a trained director and a directee who seeks guidance in recognizing and responding to God’s presence in his or her life. As unique as the individuals involved, each relationship honors the diversity of the human spirit and the myriad ways in which God offers grace and love.

Charis has continued to expand and reach throughout the Texas Annual Conference bringing awareness to spiritual formation and direction. Our trained Spiritual Directors engage in and lead many ministries such as one-on-one companioning, group spiritual direction, workshops, retreats, and days of prayer, to name just a few. Throughout these ministries of hospitality, each Spiritual Director endeavors to provide a safe and welcoming space for people throughout the Conference in order to nurture a vital and growing faith that will facilitate transformation in our congregations and beyond.

As an initiative sponsored by the Texas Annual Conference, **Charis** is found within the Center for Congregational Excellence. We have representation on the Faith Forming Relationships and Spiritual Formation Committee, which supports our ministry. We expressly designed the three-year **Charis** program to combine the ancient Christian tradition of spiritual guidance with the Wesleyan spirituality that informs and inspires our United Methodist faith.

This year the Gathered Community of **Charis** Graduates has formed a relationship with Lakeview Conference Center, and hosted its first contemplative retreat, *The Great Silence*. The **Charis** website provides a link to other Spiritual Direction schools of training, as well as opportunities to respond to seekers nationwide.

This fall, the **Charis** Board will host informational meetings about Spiritual Direction, and begin to accept applications for Class 4 which will commence training in August 2014. Please visit the **Charis** website at www.charis-txcumc.org and annual conference display for the upcoming dates and current brochures.

To date, 38 Spiritual Directors have received Completion of Training Certificates, with Class 3 graduating in June 2014.

Vibrant Congregations **Dr. Jerry Pennington, Director**

The primary goal of the office of Director of Vibrant Congregations is to develop and facilitate pathways to multiply, grow and sustain congregations which are changing lives and reshaping futures for Jesus Christ. The Vibrant Church initiative is our primary model as it has been proven across the nation to be effective in stopping decline and, in fact, moving congregations to growth, discipleship and missional focus within their particular community. There are three key phases of the Vibrant Church Initiative (VCI):

1. Lay and clergy leadership development
2. Team consultation leading to clear next steps to greater vibrancy
3. Directive Coaching, coming alongside congregations as they move through adopted “next steps” to greater vibrancy.

We began in August 2012 with nine congregations covering five districts. Each leadership team and pastor involved is reporting heightened passion, better morale and a hopeful outlook as they approach a time of consultation and next steps, moving them to greater effectiveness in their particular community. The VCI process has now engaged 55 laity and 14 clergy in 32 hours of leadership development. . Twenty percent of the laity are young adults. Each participant has read eight relevant books on change and ministry development. Congregations participating in the Vibrant Church Initiative are intentionally addressing all three quadrennial focus directives. As we are beginning this process, we are working to build and train the teams of coaches, consultants and facilitators who will partner with twenty more congregations and 200 more laity in 2013.

Beyond the Vibrant Church Initiative, the office of Vibrant Congregations is working with Conference program committees assigned to Congregational Excellence. We are partnering with the work of Generative Solutions in regard to lay leadership development. We are having discussions with additional congregations already involved in a process or program other than VCI, with the hope of meeting them where they are and providing any assistance we can. We are working with the Cabinet to provide “transition enhancement” for congregations and clergy coming together for a new appointment. All of this and more is being done to provide opportunity, training facilitation and true connection to clergy and congregations with a desire to be more intentional about being the church God has called us to be in these changing times.

A Path to Vibrant Congregations within our Connectional System

A Place to Begin Conversation of Connectional Congregational Health

Using language of the Book of Discipline (2008) and Bound For Greater Things, in constructive synergy, we gain a clearer understanding of foundational terms for setting a path to vibrant for our congregations. These terms: Vital, viable and sustainable are prerequisite to the vision of “vibrant, growing congregations changing lives and reshaping futures for Jesus Christ.”

Vision: Vibrant, growing congregations changing lives and reshaping futures for Jesus Christ.

Mission: Equipping congregations to make disciples of Jesus Christ for the transformation of the world to glory of God.

Core Practices:

- Passionate Worship
- Radical Hospitality
- Risk-taking Mission
- Faith Forming Relationships
- Extravagant Generosity
- Prayer and Diligent Study of Scripture

The 2012 Texas Annual Conference adopted a four-year commitment to invest in the young, grow fruitful (vibrant) congregations and create transforming lay and clergy leaders. Although our work impacts all three of these strategies, the purpose of this document is to direct conversation toward vibrant, growing congregations.

Three essentials emerge if a congregation is to be vibrant: vitality, viability and sustainability. Like three legs of a stool, each characteristic is necessary for a congregation to experience balance and strength.

To be “vibrant”, is full of life, vigor and power/energy. Congregations which exhibit vitality, viability and sustainability, hold within their communal life the capacity to be vibrant. A “vibrant, growing congregation” is making disciples of Jesus Christ, visible and valued in the life of the community in which the congregation resides.

Three Defined Characteristics of Vibrant Growing Congregations

Vitality

Vital could be defined as that which imparts life, life giving or full of life. If something is vital, it is necessary for continued effectiveness. If something is vital it affects the course of life or existence. That which is vital has the power of continuing in force or effect. Vitality for the local congregation signifies functions of ministry in its life and witness which bear fruit. These congregations grow disciples and transform lives of congregants and the community in which the church resides. The vision of the TAC identifies congregations as vital when they are marked by:

- Christian worship that is passionate
- Christian hospitality that is radical to the point of embodying the pure, unconditional love of Christ
- Mission outreach that is sacrificial and risk-taking
- Training and nurture that engenders faith forming relationships
- Stewardship expressed as extravagant generosity

Viability

Viability is having reached such a stage of development as to be capable of existence and development as an independent unit. It has a reasonable chance of succeeding – it is a viable candidate.

A viable congregation has distinguishing characteristics of communal life: Christian worship, Christian hospitality, missional outreach, provision of training and nurture, and stewardship. Together these functions of ministry provide the basis for “the maintenance of worship, the edification of believers and the redemption of the world.”

Sustainability

Sustainability is a pattern of development which aims to be life giving, not only in the present, but also for generations to come. A sustainable congregation joyfully participates in connectional giving while sustaining its future. A sustainable congregation has three essentials:

- 1) **A clear vision** that compels the congregation to new and deeper levels of ministry.
- 2) **A process for disciple making** that raises up mature believers who are equipped to give strong spiritual leadership.
- 3) **A spirit of generosity** in the congregation that financially supports the ministry of the church within its walls, connectionally and beyond.

Each congregation in the Texas Conference shall determine where they are on the path to being a vibrant congregation. This step of determining identity is an essential first step to forward movement. Once positional identity is determined, each congregation shall declare next steps and engage in forward movement down the path to being a vibrant, growing congregation changing lives and reshaping futures for Jesus Christ.

Center for Connectional Resources Dr. Elijah Stansell, Jr., Director & Treasurer

The Center for Connectional Resources purpose is to provide fiscal oversight, property management, archives, records, administrative services, human resource management and safe sanctuary development to under gird the mission and ministry of the Texas Annual Conference. The Center shall conduct management through a systematic and organized approach that allows the teams to focus on achievable goals and attain the best possible results from available resources. There is great excitement with all of the ministry areas around the strategic focuses for the Quadrennium. We are very appreciative to every person who has volunteered for service in their respective ministry areas. To the Service Center staff that are dedicated, loyal and committed we give thanks to God for their gifts.

Ministry areas include:

- Commission on Archives and History-Chairperson Faulk Landrum
- Conference Board of Trustees-Chairperson J. Keith Broyles
- Conference Cemetery Committee-Chairperson Matt Idom
- Conference Service Center
- Conference Statistician-Peggy Miller
- Council on Finance and Administration-Chairperson Stacie Hawkins
- Episcopacy Committee-Chairperson Tom Pace
- Higher Education & Campus Ministries-Chairperson Carmen Rickel

Human Resources

Lakeview Methodist Conference Center-Administrator Matt Idom

McMahan's Chapel Trustees-Chuck Huffman

Safe Sanctuary-Interim Chairperson-Leona Ellis

Texas Annual Conference: Comparative Giving/Independent

Auditors Report/Proposed 2013 Budget

Archives & History

Rev. Faulk Landrum, Chairperson

The Texas Conference Committee for Archives and History has the primary duty to preserve the records of the Texas Annual Conference. The Archives and History Committee makes several contributions to the goals and programs of the Annual Conference, which are:

1. Available to all members, but particularly youth and new members, is a record of the work and witness of Methodists in Texas. The records include the Conference Journals from 1858 forward as well as the separately preserved records from 1846, and contemporary histories from the same era.
2. Records are collected and preserved for the Conference and its agencies as they are produced, so that the results can be used in on-going planning in the agencies of the Conference.
3. We provide research as requested by local churches, districts, etc.
4. Research and information tours to Confirmation Classes upon request.
5. Assistance is available to local churches to aid them in the writing of local histories, as well as teaching them methods for using the internet to further the research.
6. Requests are made of boards, committees and agencies to send to the Archives & History Committee copies of their minutes.

Board of Trustees

Rev. Keith Broyles, Chairperson

The Board of Trustees of the Texas Annual Conference, incorporated under the laws of the State of Texas, submits the following report of its activities on behalf of the Texas Annual Conference for the Conference year 2012-2013.

Your Conference Board of Trustees (BOT) have concerns and responsibilities regarding all properties owned by the Texas Annual Conference (TAC) plus any local church properties within the Conference that have been declared discontinued or abandoned. In addition the BOT may be involved in annual conference resolutions as requested.

The TAC BOT works to advance the Conference Vision and Mission through the sale of property, reinvesting those funds in the mission and ministry of TAC. In addition, the BOT works to have appropriate insurance on all properties owned by TAC, working to reduce liability risks. BOT strives to meet the maintenance needs of TAC owned property.

The business activities of the BOT responsibilities are conducted in a Christian spirit-led manner with accountability for its actions.

In the 2012-2013 Conference year the BOT worked to support the TAC focus of investing in the young through our support of property actions taken by the Board of Directors of the Tyler Junior College Wesley Foundation as well as the renovations of the Texas Southern University Wesley Foundation.

The following properties were listed for sale during the 2012-2013 conference year.

- Crocket Place UMC is on the market, listed for \$283,800.
- Cason UMC is on the market, listed for \$15,000
- Gears Road (of original 10.3 acres) 9.2 acres listed. Price negotiable.
- Rice University Wesley Foundation parsonage will be on the market soon.

The following properties were sold in 2012-2013 with the TAC of the UMC reserving mineral rights:

- Elwood UMC – Sold to Elwood Cemetery Association for \$10,000.
- Crocket Place Parsonage – Sold for \$98,000 (proceeds transferred to conference budget).
- Gears Road - sold 1.1 (of 10.3 available) acres to Dollar General for \$356,000 (proceeds disbursed to New Church Endowment Fund).
- Gethsemane UMC – Sold for \$5,000 (proceeds disbursed to North District for new church starts).
- Adkins Memorial – Sold to New Beginning Holy Tabernacle Church for \$30,000 (\$10,000 down and we carry the remainder \$20,000 note).
- ME Church in Anderson County – Sold for \$8,000.
- Lott UMC – Sold for \$35,000.
- Port Arthur First – Property sold by Southeast District Board of Trustees with the authority of TAC Board of Trustees. Proceeds remained in the Southeast District.

The following items were transferred in 2012-2013:

- Dalby Springs – Deed transferred to Dalby Springs Cemetery Association.

Other Trustee Actions in 2012-2013

- BOT granted the Board of Directors of Tyler Junior College Wesley Foundation authority to sell the TJC Wesley Foundation property to Tyler Junior College.
- BOT authorized the Board of Directors of Tyler Junior College Wesley Foundation to negotiate a lease agreement with Tyler Junior College for existing TJC property.
- The TAC BOT continue working on the Disaster Recovery Center Project. Forestry survey is almost completed. Architectural drawings are in process. Estimates for utilities are in process.
- The TAC BOT worked to complete renovations to the Wesley Foundation facilities at Texas Southern University.

The following are the TAC BOT goals for conference year 2013-2014.

- Work with district trustees of the various districts of the TAC continuing to reduce the number of abandoned properties within the boundaries of the TAC. Committing to this continuing goal reduces the liability of the TAC.
- To work with the TAC Board of Church and Society to establish and maintain relationship statements with the Health and Welfare organizations within the TAC per paragraph 2517 of the *Book of Discipline*, 2012.
- To bring a proposed plan for minimum insurance standards for the churches of the TAC to the 2014 session of the Texas Annual Conference.

ORGANIZATIONS AFFILIATED WITH THE TEXAS ANNUAL CONFERENCE

Proposed Revisions

A task group met on August 21, 2012, at the UMCenter and via conference call to discuss potential revisions to the structure and/or relationships between the Texas Annual Conference (TAC) and Affiliated Entities (AE). We recognized that this is an opportunity for transformational work, consistent with paradigm shifts occurring in the denomination, will become an institutional audit, and should address the question of how the AE serves the TAC (specifically the local congregation) in fulfilling its Vision and Mission. But also, how does the TAC help the AE to achieve its vision and mission.

The first step will involve a due diligence audit. We recommend that each AE provide the Trustees of the TAC with trust documents, current By-Laws, 5 year history of 990 Filings, and current list of elected Trustees or Directors.

Secondly, we want these documents to be shared with the TAC Board of Trustees, asking them to clarify whether or not the relationship is one of "ownership" or "affiliation."

There needs to be clarification of the legal, financial, and leadership responsibilities incumbent upon the TAC.

The third step involves a review of the Spiritual and Emotional connections shared between the TAC and AE. What has been the history over time, and what are the current roles that each has with the other. For example, the Bishop J.W. Hardt book on Lakeview Conference Center is an outstanding record that can inform the current relational context.

Lastly, it is important to categorize the relationship between the TAC and the AE. There may need to be some new categories set forth. We may be less concerned about location and more focused on relationship. Also, the criteria for including an AE may want to include such factors as funding, trustee or board participation, representative leadership, the AE as a leadership source for the TAC, and the unique description of the relationship of the AE to the TAC.

Our task group recommends that these directives be shared with the Core Leadership Team as part of the revision process related to TAC Rules & Structure.

ORGANIZATIONS AFFILIATED WITH THE
TEXAS ANNUAL CONFERENCE

Entities Owned by the Texas Annual Conference

Organization	Center
Lakeview Methodist Conference Center	Congregation Excellence
Lon Morris College	Missional Excellence
Methodist Hospital	Missional Excellence

Affiliated Entities within the Texas Annual Conference

Organization	Center
Houston International Seafarer's Center	Missional Excellence
Methodist Retirement Communities	Missional Excellence
Shalom Mobile Health Ministry	Missional Excellence
UM Army	Missional Excellence
United Methodist Foundation	Missional Excellence
Wesley Community Center	Missional Excellence
Wiley College	Missional Excellence

Affiliated Entities within the State of Texas

Organization	Center
Methodist Children's Home	Missional Excellence
Methodist Mission Home	Missional Excellence
Texas Methodist Foundation	Missional Excellence
Texas United Methodist College Association	Missional Excellence

Affiliated Entities within the South Central Jurisdiction

Organization	Center
Lydia Patterson Institute	Missional Excellence
Mount Sequoyah	Missional Excellence
Perkins School of Theology	Missional Excellence
Saint Paul School of Theology	Missional Excellence

Entities Outside the South Central Jurisdiction

Organization	Center
Gulfside Assembly	Missional Excellence

<p>Conference Statistician's Report Mrs. Peggy Miller, Statistician</p>
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The following statistics were taken from 2012 Report Day:

2012 Total

TOTAL FULL MEMBERS	284,935
MEMBERSHIP RECEIVED	
Profession of Christian Faith	5,119
Restored by Affirmation	413
Transfer other UM Churches	3,190
Other Denominations	3,435
MEMBERS REMOVED	
By Charge Conference Action	2,945
Withdrawn	1,936
Transfer other UM Churches	1,888
Other Denominations	1,231
Death	2,818
AVERAGE WORSHIP ATTENDANCE	105,859
PERSONS BAPTIZED (ALL AGES)	3,862
TOTAL ENROLLED IN CONFIRMATION	3,095
TOTAL CHRISTIAN FORMATION GROUPS	143,480
AVERAGE SUNDAY SCHOOL ATTENDANCE	42,044
TOTAL IN COVENANT DISCIPLESHIP GROUPS	18,774
ASIAN	1,818
AFRICAN AMERICAN/BLACK	45,224
HISPANIC	5,912
NATIVE AMERICAN	221
PACIFIC ISLANDER	279
WHITE	229,990
MULTI-RACIAL	1,491
FEMALE MEMBERS	161,274
MALE MEMBERS	123,661

Years	Membership	Years	Worship Average
1997	278,412	1997	106,307
1998	276,495	1998	106,529
1999	279,111	1999	109,136
2000	282,015	2000	110,020
2001	285,237	2001	112,459
2002	287,462	2002	111,373
2003	289,881	2003	111,268
2004	290,855	2004	109,245
2005	283,659	2005	108,130
2006	285,652	2006	105,877
2007	286,639	2007	106,902
2008	287,465	2008	105,037
2009	287,131	2009	104,009
2010	285,016	2010	106,207
2011	284,850	2011	106,210
2012	284,935	2012	105,859

Council on Finance and Administration
Stacie Hawkins, President

I enter this role of ministry with great excitement and anticipation for the tremendous opportunity to influence ministry and mission in the Texas Annual Conference. Our primary task of managing the fiscal affairs of the conference is naturally challenged by many factors related to financial sustainability within our churches and communities. We are so very grateful to every congregation for their faithfulness in fulfilling their connectional obligations. There were 545 congregations which paid 100% of their apportionment commitment. We commend all of our 678 congregations that participated in benevolent giving in various aspects of changing lives and shaping futures in order that Jesus Christ may be made known. A special word of recognition to our new church starts who have entered the apportionment commitment at the 100% level.

We celebrate with the East and West Districts who managed to pay 100% of their proportionate amount. Our total apportionment payout for the entire conference was 85.86%. From the funds received we were able to pay the General Church apportionments at 84.5 % and Jurisdictional apportionments at 79.43 %.

At the 2013 fall meeting the Council on Finance and Administration will affirm its strategic goals for the quadrennium. We are most appreciative to the nominations committee for the diverse and talented leadership selected to serve on our board.

2014 BUDGET

The proposed Texas Conference budget for 2014 is printed in the Pre-Conference Journal. The CFA will meet in May to refine the proposed budget if necessary. The Budget presented at Annual Conference will reflect those adjustments and any additional adjustments from Annual Conference actions.

SPECIAL DAYS WITH OFFERINGS

The Council recommends the observance in 2014 of the following Special Days, and encourages each church to take an appropriate offering:

Human Relations Day	January 19, 2014
Wesley Community Center	February 16, 2014
One Great Hour of Sharing	March 30, 2014
Golden Cross Sunday	April 27, 2014
Native American Ministries Sunday	May 4, 2014
Methodist Retirement Services	May 11, 2014
Peace with Justice Sunday	June 15, 2014
Christian Education Sunday	August 24, 2014
World Communion Sunday	October 5, 2014
United Methodist Student Day	November 30, 2014

TRAVEL REIMBURSEMENT

In 2013, automobile travel shall be reimbursed at .26 cents per mile for one person, .29 cents per mile for two persons riding in the same car, and .31 cents per mile for three persons riding in the same car for members of Councils, Boards, Commissions, and Committees on Conference business. Travel expense other than by automobile shall be vouchered for no more than the least expensive air fare available or the conference mileage allowance, whichever is least. Reimbursements for lodging shall be accompanied by appropriate receipt. Reimbursement for meals purchased for additional persons requires a receipt. We strongly urge travel pools to all meetings so as to conserve travel expense funds.

PASTOR'S REPORT TO THE ANNUAL CONFERENCE

We recommended that the **deadline for MAILING** 2013 apportionment payments and benevolent gifts to the Conference Treasurer be **Wednesday, December 11, 2013**. After that date, monies collected for apportionments and benevolences shall be placed in the hands of the District Auditor or the District Secretary when the pastor's report is turned in at the District Report Day.

JANUARY 2014 REPORT DAY is set for January 7 and 8, 2014.

BONDING

The Treasurer of the Texas Annual Conference is bonded in the amount of \$1,000,000. This fidelity bond is provided by the General Council on Finance and Administration at no cost to the Annual Conference.

In accordance with Par. 258.4b of the **2012 Book of Discipline**, the local churches should have their treasurers adequately bonded.

THE CONFERENCE OPERATING RESERVE

The Operating Reserve Fund has been established to ensure the financial support of all councils, boards, commissions, committees or causes participating in the budget of the conference without the necessity of borrowing funds.

In keeping with the recommendations of the General Council on Finance and Administration, the Reserve Fund should be maintained at a level equal to ten (10) percent of the Annual Conference budget, and the CF&A so recommends.

ANNUAL AUDIT

The books of the Texas Annual Conference, including the Conference Treasurer, have been audited by the firm of Ratliff and Associates, Certified Public Accountants. A copy of the audit of 2012 business is printed herein.

All groups and organizations which receive funds from the Texas Annual Conference are required by the **Discipline** (Par. 617.2, **2012 Book of Discipline**) to file annually a copy of their audit with the Council on Finance and Administration not less than 30 days prior to the session of the Annual Conference.

It is recommended that each District Committee on Finance work with the District Superintendent in providing an annual audit of all District funds and that a copy of the same be forwarded to the Conference Council on Finance and Administration for record (Par. 617.2, **2012 Book of Discipline**).

Local church Committees on Finance are reminded that Par. 258.4d (**2012 Book of Discipline**) requires an annual audit of the financial records of the local church and all its organizations and shall report the same to the Charge Conference.

INVESTMENT OF CONFERENCE FUNDS

The Conference Treasurer shall execute the policies established by the Conference Council on Finance and Administration, and in consultation with the Conference Investment Coordinating Committee, with regard to the investment of funds and the regulation of cash flow.

- a. All funds shall be invested following the Guidelines of the General Council on Finance and Administration wherever they may be relevant or applicable.
- b. The objectives for the investment of conference funds shall include:
 - (1) The preservation of the principal value of the investment
 - (2) The investment should provide a reasonable rate of return
 - (3) The investment should be invested, so far, as is practical, with those agencies whose management policies are consistent with the Social Creed of the United Methodist Church.
- c. The Treasurer shall report annually to the Conference Council on Finance and Administration the location and amounts of invested funds, and the earnings gained.

UTILIZATION OF INTEREST EARNING

It shall be the policy of the Council for yearly interest earnings, together with unspent balances from the Texas Conference Administration Fund and Conference Benevolences, to be directed as follows:

- a. that adequate funds be placed in the Operating Reserve to maintain the recommended balance of ten percent of the current Conference Apportionment Budget, and that
- b. the remainder to be applied to the Annual Conference's apportionment to the General Church, after accounting for all remittances from the local churches and other sources, up to a total amount representing 100% of the total General Church apportionments, and that

- c. an amount necessary to maintain a balance of \$50,000 in the Methodist Center Capital Fund for major repairs to the United Methodist Center in Houston, and that
- d. an amount not larger than \$10,000 annually to achieve and maintain a balance of \$50,000 in the Conference Litigation Fund as recommended by GCF&A, and that
- e. the remainder be placed in the Methodist Building Depreciation Reserve Fund.

Proper Accountable Reimbursements Texas Annual Conference

Travel related expenses incurred which are directly related to the ministry assignment. This includes mileage, airfare, lodging and other required ministry activities. Funding limits should always be adhered to. The lesser cost of travel (car vs. airfare) should always be compared. In some cases of convenience, cost may be deferred.

Expenses for participation in local church activities based on job assignment are deemed allowable expenses.

Cabinet expenditures are all (designated) and paid through the Cabinet Expense Account.

Presently those are: (TAC Annual Conference, Bishop's & Cabinet Gathering, Cabinet Retreat)

Lunch meetings to discuss church business are allowed. However, discretion should be used.

Church related continuing education should be conducted through the continued education expense account.

Ministry and Church-related books and periodicals used to support the ministry assignment are allowed.

Spouses travel expenses where the spouse accompanies the appointed person, but only if the spouse was required to be present for a business purpose is allowable. Voucher of these expenses should be to the Cabinet Expense Account.

Ministry related automobile operating expenses should be submitted at the standard state mileage rate.

Per Diem allowances under which the amount of away-from-home meals and lodging expenses should be determined. Based upon IRS Publication 1542 an average has been utilized as a standard of operation. Lodging rate \$89 – Meals & Incidental Expenses \$51 – Per meal endeavor – Breakfast \$12 – Lunch \$17 – Dinner \$22. The Per Diem is not suggesting any carry-forward as a practice.

Improper Reimbursements Items Texas Annual Conference

- Supplies for the church office (e.g., paper, pens, forms, notebooks, personal business, etc.)
- Office furnishings and equipment (e.g., desk, chairs, telephone, etc.)
- Mileage to office from home for daily work (considered personal) – Mileage to home and back to church for lunch break
- Meals with friends and family at which church matters are discussed
- Trips to visit sick relatives
- Trips to funeral home where that minister is paid an honorarium for service rendered
- Tickets to attend plays, golf tournaments and the like
- Continuing education primarily for personal improvement
- A computer used primarily by family
- Everyday clothing, including business suits
- Expenditures related to a private business or generating income from a non-church source
- Housing related expenses (e.g., utilities, furniture, upkeep –these are part of the housing allowance) or special exclusion
- Charitable contributions, tickets to charity functions – conference, district or otherwise
- Life or disability insurance premiums
- Child care/dependent expenses (may be part of a cafeteria or flexible spending reimbursement plan)
- Alcohol, even as an item on a receipt for a business meal
- Spouse's travel under most circumstances (see example listed on proper reimbursements)
- Subscriptions to a national news magazine for the pastor's ministers personal use

COUNCIL ON FINANCE AND ADMINISTRATION ACTION ITEM

On February 28, 2013 the Council on Finance and Administration Committee met and voted unanimously that \$314,076.34 remaining from collections for Nothing But Nets be utilized in "Continuation with expanded emphasis under the New Name" *Imagine No Malaria*.

A HISTORY OF HEALING.

For nearly two centuries, The people of The United Methodist Church have been engaged in partnership with our brothers and sisters in Africa. This is the very fabric of who we are as United Methodists—healing the sick and helping those in need (Matthew 10:8).

In 2006, the United Nations Foundation began a new campaign to fight malaria called Nothing But Nets. The United Methodist Church was invited to become a founding member. Nothing But Nets was an immediate success, raising more than \$7 million to provide insecticide-treated bed nets to Africa.

In 2008, building on the success of Nothing But Nets, and with the assistance of grant funding from the United Nations Foundation, a new, comprehensive program to fight malaria was created. That program is called “Imagine No Malaria” - think of it as Nothing But Nets Plus.

It has been a life-changing ministry for thousands of people in The United Methodist Church. To date, more than \$32 million has been raised towards a goal of \$75 million. Funds raised not only help in the distribution of insecticide-treated bed nets now familiar to most United Methodists but also the improvement of sustainable and accountable public health systems that deliver appropriate aid, country by country, to health professionals, volunteers and church workers who are very close to the goal of making sure that no child suffers or dies from the killer disease malaria.

“Imagine No Malaria” has awakened the church to what disciples of Jesus can do to transform the world. Just imagine what we can and will do next.

2006

Prevention

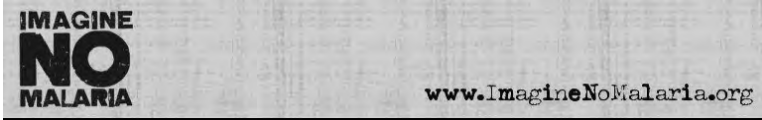
2010

Prevention

Treatment

Education

Communication



Imagine No Malaria is a \$75 million effort of The United Methodist Church to eliminate malaria deaths, as part of an integrated global health strategy, in Africa by 2015. Achieving this goal will require a comprehensive approach to fighting this disease, on a larger scale than all previous efforts. To truly overcome malaria we must continue to support the most effective **prevention** methods, but also improve **education** about the disease, help establish community-based malaria control programs, conduct **communications** outreach through radio and revitalize hospitals and clinics to improve **treatment** across the African continent.

PREVENTION

We will continue to support Nothing But Nets, as providing insecticide-treated mosquito nets is still the best way to prevent the disease. We must engage additional tactics to keep mosquitoes away from humans by doing things that break the mosquito life-cycle, like draining standing water where the insects breed, trimming foliage and emptying trash and containers with stagnant water.

EDUCATION

In many rural villages, myths about malaria impede the use of bed nets, and it's up to us to help community-based health workers share the facts so they have accurate information about what malaria is, where it comes from and how it can be prevented. It is imperative that a trusted, local source deliver this message to people to ensure it is received. Information is power, and information for prevention and healing is empowering.

COMMUNICATION

Having news and information at your fingertips 24/7 is something many people take for granted. On a continent that doesn't rely on newspapers, creating communications capacity is a critical part of health education. By helping communities utilize existing radio stations and building new ones where they are needed, we can broadcast life-saving information to inform communities about preventing malaria.

TREATMENT

Malaria is entirely treatable, if you have timely access to malaria drugs and health care. But that's a big if. Most people in Africa don't get the treatment they need . . . that's where we come in. For 160 years, The United Methodist Church has been operating hospitals and clinics across the African continent. But those hospitals need rapid diagnosis kits and life-saving medicines to treat people infected with malaria, including pregnant women and very young children.

A ministry of the Global Health Initiative; an area of focus of The United Methodist Church

PARTNERSHIP

Our efforts are more effective and sustainable working collaboratively with the international community, rather than fighting malaria alone. Imagine No Malaria is working closely with our partners to leverage and maximize available resources toward a sustainable solution.

When UMC health systems are made stronger in Africa, those systems will be better positioned to cultivate relationships with key partners in the international health community, such as The Global Fund To Fight AIDS, Tuberculosis and Malaria, Nets for Life©, The International Federation of the Red Cross and Red Crescent Societies, the United Nations World Health Organization, national ministries of health and many others. UMC hospitals and clinics in Africa will develop the capacity to access and leverage other funding sources and work with local partners.

ACCOUNTABILITY

We all want to see an end to malaria deaths in Africa. We also have a responsibility to ensure the stewardship of all gifts to Imagine No Malaria. To accomplish this task, we are requiring each UMC Central Conference to establish, train and implement a “health board” prior to requesting and receiving funds to fight malaria. Grant requests will be evaluated, awarded and follow-up reporting will be conducted by UMC staff to monitor progress to ensure that INM funds are being appropriately used and that the projects meet the outlined objectives.

IMPLEMENTATION LIFE-CYCLE

Step 1: Raise INM Campaign Funds

Step 2: African UMC Conference Health Boards Apply

Step 3: Applications reviewed by TRP and Campaign Grant Review

Committee

Step 4: Project Implementation

Step 5: Follow up and Evaluation

DELIVERING HOPE: A snapshot of 2009-2010 activities • Sierra

Leone (November 2010) – Planned distribution of one million bed nets to vulnerable population. • **Zimbabwe** (May 2010) – Oriented and began training for the Zimbabwe UMC Conference Health Board. 10,000 bed nets were distributed in Zimbabwe in July 2009, and 5,000 bed nets are scheduled to be distributed in Dec. 2010. • **Democratic Republic of Congo** (April 2010) – The UMC participated in multi-faith event to distribute 30,000 bed nets, and included a community education program on effective use of nets. • **Nigeria** (January 2010) Nigeria UMC Health Board participates in governance training.

• **Cote d'Ivoire** (December 2009) – Funded, built and opened a public radio station in December 2009. As a partner in Nothing But Nets, we have raised more than \$8 million to support additional net distribution efforts in: **Gabon, Kenya, Uganda, Congo-Brazzaville, Nigeria, Chad and Mali**

A ministry of the Global Health Initiative; an area of focus of The United Methodist Church

APPORTIONMENT PAYOUT PATHWAY (2014 and Beyond)

The Challenge

The Texas Annual Conference Apportionment payout for the past five years has been inconsistent:

2012	85.9%
2011	86.2%
2010	84.6%
2009	91.5%
2008	88.6%

The Issues

- Economic trends
- Change in the culture of connectionalism
- Breach of covenant
- Accountability concerns

The Plan

- Episcopal Leadership at the 2013 Annual Conference Session will address relevant concerns related to apportionment payout.
- All district superintendents will address concerns in their annual pastoral assessments discussion.
- DS shall visit with all Pastors of congregations who have not paid 100% in the previous year by January 31, 2014it with Finance & SPRC in 2nd quarter
- Committee on Finance and the pastor shall submit a written plan for full participation in apportionments by the end of the 1st quarter of 2014.
- DS visits with Finance & SPRC by the end of the 2nd quarter of 2014.
- Less than full participation in apportionments the previous year, will result in not being considered for:
 - a. New buildings or land expansions. District Boards of Church Locations & Building will be notified of this consequence by the DS.
 - b. Grants provided by all conference entities will be suspended to churches that did not pay 100% in prior year.

The bishop and cabinet along with the CF&A have unanimously endorsed this plan of action. It is now being presented to the 2013 Texas Annual Conference Session for adoption.

**TEXAS ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH**
Council on Finance and Administration
Houston, Texas

Financial Statements

December 31, 2012 and 2011

Reports

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH COUNCIL ON FINANCE AND ADMINISTRATION

Financial Statements
December 31, 2012 and 2011

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Reports



Ratloff & Associates, P.C.

Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT

To the Council on Finance and Administration,
TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH:

We have audited the accompanying financial statements of the Council on Finance and Administration of the Texas Annual Conference of the United Methodist Church (the "Council"), a Texas nonprofit organization, which comprise the statements of assets, liabilities and net assets – modified cash basis as of December 31, 2012 and 2011, and the related statements of cash receipts, disbursements and changes in net assets – modified cash basis for the year ended December 31, 2012, and the related notes to the financial statements.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the cash basis of accounting described in Note 2; this includes determining that the modified cash basis of accounting is an acceptable basis for preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error or fraud.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to error or fraud. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities and net assets – modified cash basis of the Council as of December 31, 2012 and 2011, and the cash receipts, disbursements and changes in net assets – modified cash basis for the year ended December 31, 2012, in accordance with the basis of accounting as described in Note 2.

Basis of Accounting

We draw attention to Note 2 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to that matter.

Ratloff & Associates, P.C.

Fort Worth, Texas
March 8, 2013

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TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION
 Statements of Assets, Liabilities and Net Assets - Modified Cash Basis
 December 31, 2012 and 2011

	<u>2012</u>	<u>2011</u>
Assets		
Cash and cash equivalents	\$ 173,874	\$ 702,812
Accounts receivable - affiliates	4,596,227	4,811,407
Investments	10,883,428	9,886,025
Endowment investments	<u>3,949,816</u>	<u>2,979,500</u>
Total Assets	<u>\$ 19,603,345</u>	<u>\$ 18,379,744</u>
Liabilities		
Payroll withholdings	\$ 12,163	\$ 7,462
Accounts payable - affiliates	1,670,791	2,060,657
Notes payable	<u>1,521,146</u>	<u>465,494</u>
Total current liabilities	<u>3,204,100</u>	<u>2,533,613</u>
Net Assets		
Unrestricted net assets	12,177,821	12,392,845
Temporarily restricted net assets	2,933,475	2,368,672
Permanently restricted net assets	<u>1,287,949</u>	<u>1,084,614</u>
Total net assets	<u>16,399,245</u>	<u>15,846,131</u>
Total liabilities and net assets	<u>\$ 19,603,345</u>	<u>\$ 18,379,744</u>

The accompanying notes are an integral part of these financial statements.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION
 Statement of Cash Receipts, Disbursements, and Changes in Net Assets - Modified Cash Basis
 For the Year Ended December 31, 2012

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Receipts				
Apportioned receipts	\$ 21,547,678	\$ -	\$ -	\$ 21,547,678
Other income and receipts	1,692,069	825,480	213,319	2,730,868
Transfers from other funds	<u>183,408</u>	<u>288,629</u>	<u>-</u>	<u>472,037</u>
Total receipts	<u>23,423,155</u>	<u>1,114,109</u>	<u>213,319</u>	<u>24,750,583</u>
Disbursements				
Cash disbursements	23,349,550	365,898	9,984	23,725,432
Transfers to other funds	<u>288,629</u>	<u>183,408</u>	<u>-</u>	<u>472,037</u>
Total disbursements	<u>23,638,179</u>	<u>549,306</u>	<u>9,984</u>	<u>24,197,469</u>
Net changes in net assets	(215,024)	564,803	203,335	553,114
Net Assets				
Beginning balances	<u>12,392,845</u>	<u>2,368,672</u>	<u>1,084,614</u>	<u>15,846,131</u>
Ending balances	<u>\$ 12,177,821</u>	<u>\$ 2,933,475</u>	<u>\$ 1,287,949</u>	<u>\$ 16,399,245</u>

The accompanying notes are an integral part of these financial statements.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION
 Notes to Financial Statements
 December 31, 2012 and 2011

1 - Nature of Organization

The Texas Annual Conference (the "Conference") is the fundamental body of the United Methodist Church. The purpose of the Annual Conference is to make disciples for Jesus Christ by equipping its local churches for ministry and by providing a connection for ministry beyond the local church. The Council on Finance and Administration (the "Council") is an agency of the Conference. The purpose of the Council is to develop, maintain and administer a comprehensive and coordinated plan of fiscal and administrative policies, procedures and management services for the Conference. The Council recommends to the Conference the methods or formulae by which the approved budgeted amounts for support of clergy, administration, ministries, missions, Jurisdictional, and the General Church are to be apportioned to the churches.

The responsibilities of the Council include the following:

1. Recommend the Conference budget and apportionment formulas;
2. Develop policies governing the investment of Conference funds;
3. Recommend budgetary transfers and changes;
4. Recommend conditions and maximum amounts of borrowings;
5. Supervise the Conference treasurer;
6. Designate depositories;
7. Engage a certified public accountant to audit the accounts of the Conference treasurer within 120 days of year-end; and
8. Provide for fidelity bonding of the Conference treasurer.

2 - Summary of Significant Accounting Policies

A summary of the Council's significant accounting policies consistently applied in the preparation of the accompanying financial statements follows:

Basis of Accounting - The financial statements of the Council are presented on the modified cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles. Revenues are recognized when received rather than when earned, expenses are recognized when paid rather than when the obligation is incurred. The Council holds its year-end books open until Church reporting day. Apportionments and receipts which Churches within the Conference remit to the Council to close their fiscal year and which are received in January are recorded as accounts receivables. Amounts distributed by the Council to other agencies and conferences based on the fiscal budget are reflected as payables. The financial statements are a summary of the cash activity, as modified, of the Council.

The Council reports information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted, or permanently restricted net assets. Unrestricted net assets bear no donor limitations. The use of these funds is determined by the Council.

Temporarily restricted net assets represent unexpended amounts which are restricted by donors for a specific purpose or time period. When a donor restriction expires, a stipulated time restriction ends, or purpose restriction is accomplished, temporarily restricted net assets are classified as disbursements or reclassified to other net asset categories.

Permanently restricted net assets represent amounts restricted by donors to be maintained in perpetuity, permanently restricted for use designated by the donor, the income from which may be used for restricted or unrestricted purposes.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION
 Notes to Financial Statements
 December 31, 2012 and 2011

2 - Summary of Significant Accounting Policies (continued)

Cash Equivalents - Financial instruments that potentially subject the Council to credit risk include cash on deposit with a financial institution exceeding \$250,000 at various times during the year. The U.S. Federal Deposit Insurance Corporation insures amounts for up to \$250,000. The Council has directed the bank sweep excess deposits into overnight Treasury Bills to mitigate this risk.

Investments - All investments are measured at fair value based upon the exit price model. Funds are managed by the Heartspring Foundation and the Texas Methodist Foundation ("TMF"). The underlying investments are in short-term and long-term money market funds, equities, energy and TMF Methodist loan funds and are subject to market risk.

Fair value hierarchy is used to disclose the inputs to fair value measurement for investments. This hierarchy prioritizes the inputs into three broad levels. A financial asset or liability's classification within the hierarchy is determined based on the lowest level input that is significant to the fair value measurement. Long and short term money market funds, equity investments and energy are Level 1 inputs. TMF Methodist loan funds are Level 2 inputs. See further investments details in Note 3 below.

Fund Accounting - To ensure observance of the allocations and restrictions placed on funds received, the accounts of the Council are maintained in accordance with the principles of fund accounting. Accordingly, resources collected, invested and ultimately disbursed are classified for accounting and reporting purposes into separate funds, established according to the various boards and agencies of the Council. See the supplementary information included at the end of this report.

Income Tax Status - The Conference is a nonprofit organization that is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code as other than a private foundation, except on net income derived from unrelated business activities. For the years ended December 31, 2012 and 2011, the Council has not conducted unrelated business activities that are material to the financial statements taken as a whole. Accordingly, no provision for income taxes is included in the financial statements. The Council believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements.

3 - Investments

Total investments at December 31, 2012 are as follows:

Investments	\$ 10,883,428
Endowment investments	<u>3,949,816</u>
Total investments	<u>\$ 14,833,244</u>

Total investments at December 31, 2011 are as follows:

Investments	\$ 9,886,025
Endowment investments	<u>2,979,500</u>
Total investments	<u>\$ 12,865,525</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION**

Notes to Financial Statements
December 31, 2012 and 2011

3 - Investments (continued)

Investments are composed of the following:

	<u>2012</u>	<u>2011</u>
Short-term money market funds	\$ 1,750,283	\$ 1,408,347
Long-term money market funds	8,574,535	7,412,165
Equity securities	379,382	188,915
Energy	94,549	-
TMF Methodist loan funds	<u>4,034,495</u>	<u>3,856,098</u>
Total investments	<u>\$ 14,833,244</u>	<u>\$ 12,865,525</u>

Investment income from these investments for the year ended December 31, 2012 consisted of realized and unrealized gains totaling \$244,003, which are included in other income on the Statement of Cash Receipts, Disbursement, and Changes in Net Assets – Modified Cash Basis.

4 - Notes Payable

Notes payable at December 31, 2012 consists of a mortgage note payable to Texas Methodist Foundation (“TMF”) in the amount of \$420,255, and two notes payable to Heartspring Methodist Foundation (“HMF”) with balances of \$1,026,260 and \$74,631. Notes payable at December 31, 2011 consists of a mortgage note payable to TMF with a balance of \$465,494.

The Mortgage note payable to TMF in the original amount of \$1,200,000 is secured by deed of trust on the Methodist Center located at 5215 Main Street, Houston, Texas. Interest accrues at the Methodist Loan Fund rate plus one-half percent (1.55% at December 31, 2012). Extra principal payments not required under the loan agreement totaled \$247,698 in 2011. No extra payments were made in 2012. The note was paid in full in February 2013. Interest expense for 2012 was \$6,600.

In 2011 the Conference was guarantor with HMF on a loan to Lon Morris College in the amount of \$1,000,000 and was guarantor with Whitney Bank on a loan to Shalom Health Ministries in the amount of \$210,000. In 2012, the Council assumed their guaranteed portion of the notes from Shalom Ministries and Lon Morris College. Both notes are with the Heartspring Foundation and are unsecured. The beginning balance of the Shalom Ministries note was \$74,631. The loan accrues interest at a variable rate (3.75% at December 31, 2012). The note was paid in full in February 2013.

The beginning balance of the Lon Morris College note was \$1,026,260. The Lon Morris College note accrues interest at a variable rate (2.5% at December 31, 2012). Accrued interest was not material to the financial statements and, therefore, has not been recorded. Monthly payments are adjusted annually to coincide with the current interest rate. The loan has a 20-year term with monthly payments of principal and interest and matures in 2033. The first payment is due in 2013.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION**

Notes to Financial Statements
December 31, 2012 and 2011

4 - Notes Payable, continued

Scheduled principal reductions for the next five years are as follows:

2013	\$ 534,944
2014	41,071
2015	42,110
2016	43,175
2017	44,267
Thereafter	<u>815,579</u>
	<u>\$ 1,521,146</u>

5 - Contingencies

In 2012, the Conference approved plans for the construction of the Disaster Relief Warehouse with an estimated cost of \$1.9 million, of which approximately \$250,000 was disbursed in 2012 for the purchase of the Warehouse site. There are no contractual commitments at December 31, 2012. The project will be financed via the Katrina and TAC Depot funds.

Also in 2012, the Conference approved plans for the construction of the Conference Archives Building with an estimated cost of \$300,000. The project will be financed via the TAC Archive Building fund.

6 - Temporarily Restricted Net Assets

Temporarily restricted net assets represent donor-restricted contributions which are purpose or time restricted. Balances as of December 31, 2012 and 2011 are as follows:

	<u>2012</u>	<u>2011</u>
Lilly Grant	\$ 1,672,338	\$ 1,781,462
Scholarships Fund	461,030	-
Clergy Spouses Fund	49,123	-
Cote D'Ivoire Funds	97,634	62,964
St. Andrews Fund	222,154	225,231
Ambassador's Fund	-	231,880
Tax Payment Escrow	34,679	34,679
Other	<u>396,517</u>	<u>32,456</u>
Total	<u>\$ 2,933,475</u>	<u>\$ 2,368,632</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION**

Notes to Financial Statements
December 31, 2012 and 2011

7 - Permanently Restricted Net Assets

Permanently restricted net assets represent donor-restricted contributions which are to be maintained in perpetuity. Balances as of December 31, 2012 and 2011 are as follows:

	<u>2012</u>	<u>2011</u>
Mission Endowment	\$ 1,057,385	\$ 1,048,910
Rudy Williams Emerging Leaders Endowment	191,875	-
Ambassador's Endowment	1,134	1,043
Cemetery Permanent Care Fund	<u>37,555</u>	<u>34,661</u>
Total	<u>\$ 1,287,949</u>	<u>\$ 1,084,614</u>

8 - Endowment Investments

The Council's endowment investments are composed of funds from contributions permanently restricted by the donor and funds designated by the Council. As required by generally accepted accounting principles, net assets associated with permanent restrictions, including board designated funds, are classified and reported based upon the existence or absence of donor-imposed restrictions.

Interpretation of Relevant Law - The Conference operates under the Uniform Prudent Management of Institutional Funds Act (UPMIFA) of the State of Texas. This Act eliminates the historic dollar value limitation imposed by the previous law, thereby increasing the Conference's ability to apply a total-return spending rate to its funds. The historic dollar value limitation is replaced with a new standard of prudence. The Conference may apply its spending rate if it is determined to be the prudent course of action, even though application of the spending rate will cause the value of the fund to fall below the value of the original gift.

Endowment investments include the Congregation Excellence Endowment and the TAC Emerging Leaders Endowment, both of which are a board-designated funds and therefore are part of unrestricted net assets.

	<u>Board- Designated</u>	<u>Donor- Restricted</u>	<u>Total Endowments</u>
Endowment investments, December 31, 2010	\$ 1,749,541	\$ 1,075,057	\$ 2,824,598
Total investment return	20,345	9,557	29,902
Contributions and transfers	<u>125,000</u>	<u>-</u>	<u>125,000</u>
Endowment investments, December 31, 2011	<u>1,894,886</u>	<u>1,084,614</u>	<u>2,979,500</u>
Total investment return	22,870	13,200	36,070
Contributions and transfers	744,111	200,119	944,230
Disbursements	<u>-</u>	<u>(9,984)</u>	<u>(9,984)</u>
Endowment investments, December 31, 2012	<u>\$ 2,661,867</u>	<u>\$ 1,287,949</u>	<u>\$ 3,949,816</u>

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION

Notes to Financial Statements
December 31, 2012 and 2011

8 - Endowment Investments (continued)

Funds with Deficiencies - From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor or UPMIFA requires the Conference to retain as a fund of perpetual duration. In accordance with GAAP, deficiencies of this nature are determined on an individual account basis. The Conference reported no fund deficiencies in net assets at December 31, 2012 or 2011.

Return Objectives and Risk Parameters - The Conference has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to programs supported by its endowment while seeking to maintain the purchasing power of the endowment assets. Endowment assets include those assets of donor-restricted funds that the Conference must hold in perpetuity or for a donor-specified period(s) as well as board-designated funds. Under this policy, as approved by the Council, endowment assets are invested in a manner that is intended to produce results that exceed the price and yield results of a benchmark consisting of the S&P 500 and the Barclay's Capital Aggregate Bond Index, or other recognized market indexes, while assuming moderate level of investment risk. The Conference expects its endowment funds, over time, to provide an average rate of return of approximately 2% annually. Actual returns in any given year may vary from this amount.

Strategies Employed for Achieving Objectives - To satisfy its long-term rate-of-return objectives, the Conference relies on a total return strategy in which investment returns are achieved through both capital appreciation (realized and unrealized) and current yield (interest and dividends). The Conference's net assets are invested in a diversified asset allocation consisting of equity-based investments, fixed income-based investments, and alternative assets. Allocations may be adjusted as market conditions warrant, within the parameters of the Conference's Investment Policy Statement, as amended from time to time.

Spending Policy and How the Investment Objectives Relate to the Spending Policy - The Conference has adopted a distribution policy consistent with the Uniform Prudent Management of Investment Funds Act (UPMIFA) of the State of Texas. In establishing this policy, the Conference considered the long-term expected return on its endowment. Accordingly, over the long term, the Conference expects the current spending policy to allow its endowment to grow at a rate that is greater than that of inflation. This is consistent with the Conference's objective to maintain the purchasing power of the endowment assets held in perpetuity or for a specified term as well as to provide additional real growth through new gifts and investment return. The Conference has the right to recommend against expenditure of earnings or gains in any given year due to factors such as financial market conditions or poor investment performance. Permanently restricted net assets represent funds to be invested in perpetuity subject to the Conference policy and interpretation of UPMIFA, and the income from endowment investments may be spent in accordance with the donor's restriction, if any. The Missions Endowment must reach a minimum of \$5,000,000 before distributions can be made.

9 - Related Party Transactions

As separate agencies of the Conference, the Board of Pensions ("Pensions") and Group Health Benefits Plan ("the Plan") occupy office space owned by the Conference. All facility expenses are paid by the Council. For the year ended December 31, 2012, expenses paid by Pensions to the Council for both Pensions' and the Plan's employee wages and related benefits amounted to \$501,032.

10 - Subsequent Events

The Council has evaluated subsequent events through the report date March 8, 2013, which is the date the financial statements were available to be issued.

SUPPLEMENTARY INFORMATION

Reports



Ratloff & Associates, P.C.
Certified Public Accountants

INDEPENDENT AUDITOR'S REPORT ON SUPPLEMENTARY INFORMATION

To the Council on Finance and Administration,
Texas Annual Conference of the United Methodist Church:

We have audited the statements of assets, liabilities and net assets – modified cash basis of the Council on Finance and Administration of the Texas Annual Conference of the United Methodist Church as of December 31, 2012 and 2011 and the statement of cash receipts, disbursements and changes in net assets – modified cash basis for the year ended December 31, 2012, and our report thereon dated March 8, 2013, which expressed an unmodified opinion on those financial statements appears on page one. Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The supplementary information, Statement of Cash Receipts and Disbursements - All Funds included herein on pages twelve to seventeen, is presented for the purpose of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Ratloff & Associates, P.C.

Fort Worth, Texas
March 8, 2013

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TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
COUNCIL ON FINANCE AND ADMINISTRATION
 Statement of Cash Receipts and Disbursements - All Funds
 For the Year Ended December 31, 2012

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
General Church Appropriations								
World Service	-	\$ 2,897,659	-	\$ -	-	(2,897,639)	\$ -	-
Episcopal Fund	-	861,558	-	-	-	(861,558)	-	-
Interdenominational Coop Fund	-	70,763	-	-	-	(70,763)	-	-
Ministerial Education Fund	-	691,462	-	-	-	(691,462)	-	-
General Administrative Fund								
Black College Fund	-	304,759	-	-	-	(304,759)	-	-
Black College Fund	-	403,669	-	-	-	(403,669)	-	-
African UM University	-	86,804	-	-	-	(86,804)	-	-
Total General Church Appropriation	-	5,298,654	-	-	-	(5,298,654)	-	-
Jurisdictional Appropriations								
Jurisdictional Administrative Fund	-	45,655	-	-	-	(45,655)	-	-
Mt. Sequoyah	-	21,898	-	-	-	(21,898)	-	-
Lydia Patterson Institute	-	96,066	-	-	-	(96,066)	-	-
Southern Methodist University	-	12,008	-	-	-	(12,008)	-	-
Total Jurisdictional Appropriations	-	175,627	-	-	-	(175,627)	-	-
Center for Congregational Excellence								
Ministry Support	-	525,555	-	-	-	(521,046)	(4,507)	-
Extravagant Generosity Ministry Team	-	1,332	-	-	-	(32)	(1,280)	-
Passionate Worship Ministry Team	-	11,547	-	-	-	(5,115)	(6,432)	-
Faith-Forming Relationships Ministry Team	-	5,285	-	-	-	(59)	(4,735)	-
Radical Hospitality and Evangelistic Ministry Team	-	15,321	-	(2,565)	-	(8,929)	(3,827)	-
Age-Level and Camping Ministry Team	34,103	73,540	205,097	-	-	(208,790)	(74,737)	29,213
Lay Leadership Development	-	8,571	-	-	-	(10,023)	1,452	-
From the Ground Up	-	708,093	-	44,252	(619,519)	(63,960)	-	68,866
New Church Receipts	873,618	1,290,216	-	453,332	(44,252)	(1,521,605)	-	1,051,309
Congregational Transformation	184,029	201,596	-	206,488	-	(327,645)	-	264,468
Congregation Excellence Endowment	1,894,887	-	40,443	401,576	-	-	-	2,336,906
Total for Center for Congregational Excellence	2,986,637	2,841,054	245,540	1,105,648	(665,336)	(2,667,713)	(94,060)	3,750,762

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
Center for Clergy Excellence								
Ministry Support	-	296,069	501,032	-	-	(797,101)	-	-
Equitable Compensation Fund	66,874	183,617	24,401	-	-	(106,142)	(71,546)	393,254
Texas Conference Group Health Benefit	315,779	3,366,195	-	-	-	(3,166,193)	-	-
Committee on Investigations	-	713	-	-	(1,001)	-	288	-
Board of Ministry	-	68	-	-	(7,689)	(14,683)	(10,481)	-
Board of Pensions	-	25,166	-	-	-	(200)	(1,226)	-
Committee on Equitable Compensation	-	1,426	-	-	-	-	-	-
Total for Center for Clergy Excellence	382,653	4,750,692	525,433	-	(7,689)	(5,174,868)	(87,967)	393,254
Clergy Excellence Development Funds								
Ministry Support	-	100,871	-	-	-	(78,576)	(22,295)	-
Clergy Accountability Ministry Area	32,413	138,406	-	-	(304,495)	(172,868)	33,915	-
Clergy Recruitment Ministry Area	305,842	44,707	-	-	-	(9,380)	(35,327)	-
Clergy Support	-	-	-	-	-	-	-	-
Total Clergy Excellence Development Funds	305,842	316,397	-	-	(304,495)	(260,660)	(47,289)	-
Assistant to Bishop								
Ministry Support	-	253,507	-	-	-	(271,695)	18,188	-
Core Leadership Team	-	6,423	-	-	-	(6,398)	(25)	-
Developmental Funds	-	16,058	-	-	-	(14,843)	(1,215)	-
Conference Lay Leader Support	-	9,635	14,024	10,309	-	(200)	(9,435)	-
Annual Conference	-	184,669	-	-	-	(290,425)	8,127	-
Texas Conference of Churches	-	10,839	-	-	-	(10,839)	-	-
Communications Office	-	265,040	72	-	-	(215,825)	(49,287)	-
Conference Secretary	-	675	-	-	-	(675)	-	-
Conference Support	-	24,899	25	-	-	(44,458)	19,543	-
Communications Committee	-	402	-	-	-	(59)	(343)	-
Total Assistant to Bishop	-	772,626	14,121	10,309	-	(853,746)	58,899	-
Center for Missional Excellence								
Ministry Support	1,250	248,087	-	-	-	(315,496)	67,409	1,250
Steadfast	13,983	143,204	540	-	-	(71,101)	(73,183)	13,383
UMCOR	-	7,434	-	-	(7,410)	-	(24)	-
Hispanic Ministries	31,781	89,482	-	-	-	(61,130)	-	60,133
Social Principles Implementation Team	-	10,564	-	-	-	(6,457)	(4,107)	-

Reports

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
Center for Missional Excellence (continued)								
Restorative Justice	-	3,913	-	-	-	(848)	(3,065)	-
Mercy Ministries	-	3,130	-	-	-	(2,284)	(846)	-
Missions Store	5,114	-	9,333	-	-	(3,798)	-	10,649
Total Center for Missional Excellence	52,128	505,814	9,873	-	(7,410)	(661,174)	(13,816)	85,415
Center for Connectional Resources								
Conference Fiscal Office	-	310,303	-	-	(54)	(386,718)	70,469	-
Informational Technology	-	224,772	-	-	-	(153,859)	-	-
Clergy Per Diem	-	9,368	-	-	-	(2,700)	(6,638)	-
Debt Reduction	-	172,227	-	-	(45,239)	(6,601)	(120,387)	-
Media Campaign	216,389	-	-	-	-	(117,159)	-	99,430
Conference Statistician	-	3,588	-	-	-	(543)	(3,045)	-
Renewance Interpretation	-	1,025	-	-	-	-	(1,025)	-
Area Residence	27,584	11,981	7,000	-	-	(12,740)	-	34,205
Area Residence Reserve	16,419	2,392	3,000	-	-	-	-	21,811
Bishop's Office Fund	-	32,690	-	-	-	(30,000)	(2,690)	-
Bishop's Area Fund	-	9,567	-	-	-	(12,000)	2,433	-
Contingency Fund	-	597,421	-	-	-	(53,033)	-	544,388
Conference Financial Audit	-	10,645	-	-	-	(10,370)	(75)	-
Gulfside Assembly	-	11,961	-	-	-	(11,961)	-	-
Texas Conference Cemetery	8,682	793	425	-	-	(3,770)	-	6,130
Lakeview Conference Center	-	-	-	-	-	-	-	-
Lakeview Special Gifts	211	458	-	-	-	(458)	-	10,145
Lyleia Patterson	9,934	-	-	-	-	-	-	-
Higher Education and Campus Ministries	44,716	1,042,930	102,419	146,232	-	(1,285,848)	111,340	161,779
Perkins Scholarship/Endowed Chair	-	67,775	-	-	-	(66,876)	(899)	-
Archives & History Committee	-	7,716	-	-	-	(12,156)	4,440	-
Safe Sanctuary	66,199	14,353	84,780	-	-	(97,020)	-	108,312
Clergy Move Expense	185,436	159,470	-	-	-	(183,646)	-	161,260
Board of Trustees	21,764	45,051	15,157	-	-	(72,241)	(9,731)	-
Total Center for Connectional Resources	588,000	2,946,400	212,781	146,232	(45,293)	(2,673,919)	(26,741)	1,147,460
District Superintendent's Fund	-	1,735,212	20,618	-	-	(1,665,865)	(89,965)	-

Reports

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
Fair Share Goals								
Fair Share Goals	199,142	325,960	21,355	-	-	(264,464)	-	281,993
Rio Grande Conference	-	8,923	-	-	-	(8,923)	-	-
Kilbuck Indian Mission	-	4,423	-	-	-	(4,423)	-	-
Conference Advance Special	13,614	13,710	-	-	-	(13,614)	-	13,719
Texas Conference Partners in Mission	92,041	26,170	21,355	-	-	(39,287)	-	99,779
Lakeview Camping Scholarship	93,487	109,139	-	-	-	(93,488)	-	109,138
Texas Methodist College Scholarships	-	89,491	-	-	-	(89,491)	-	-
Lon Morris College	-	74,063	-	-	-	(14,706)	-	59,357
Total Fair Share Goals	199,142	325,960	21,355	-	-	(264,464)	-	281,993
Other Offerings								
Human Relations Day	-	5,482	-	-	-	(5,482)	-	-
One Great Hour of Sharing	-	35,304	-	-	-	(35,304)	-	-
Peace With Justice Ministry Fund	24,165	6,935	-	-	-	(4,463)	-	27,633
U.S. World Community	-	7,152	-	-	-	(7,153)	-	-
Wiley College Scholarships	-	5	-	-	-	(5)	-	-
World Communion	-	151,140	-	-	-	(15,140)	-	-
Youth Service Fund	-	175	-	-	-	(175)	-	-
Christian Education Sunday	27,299	571	-	-	-	-	-	27,870
Disabilities Awareness	160	-	-	-	-	-	-	160
Golden Cross	14,749	26,694	12,395	-	-	(54,136)	-	(298)
Methodist Mission Home - SA	-	33,314	-	-	-	(33,314)	-	-
Methodist Home/Waco	-	41,640	-	-	-	(41,640)	-	-
Methodist Retirement Services	-	17,801	-	-	-	(17,801)	-	-
National Division Advance Specials	-	214	-	-	-	(214)	-	-
Lon Morris Scholarships and Special Gifts	-	-	197,291	-	-	(184,923)	-	12,366
UMCOR	-	266,875	-	-	-	(266,875)	-	-
World Service Advance Specials	-	219,178	-	-	-	(219,178)	-	-
Total Other Offerings	66,373	675,481	209,686	-	-	(883,809)	-	67,131

Reports

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
Other Funds								
Latin America Relief Fund	697,698	-	5,424	-	-	-	-	913,122
Conference Disaster Relief Fund	312,976	-	4,859	7,410	-	(186,724)	-	312,980
Conference Disaster/Royalty Account	107,938	36,899	-	-	-	-	-	38,221
General Miscellaneous	294,817	444,947	-	-	(690,205)	(43,509)	-	144,837
TAC Depot	1,010,877	-	-	-	-	(251,150)	-	764,322
Methodist Cancer Capital Fund	207,615	220,866	74,050	-	-	(13,613)	139,563	50,000
Methodist Cancer Operating Fund	207,615	3,036	45,451	-	-	(312,326)	120,387	321,993
Westley Community Center	72,215	230,487	31,074	-	-	(3,036)	-	50,000
Ministerial Education Fund	119,785	204,104	377	-	-	(268,639)	(8,575)	65,137
Sustentation Fund	8,571	-	-	-	-	(251,196)	-	73,070
Regional Missionary	1,661	-	-	-	-	-	(1,661)	-
Texas Conference Clergy Fund	17,792	-	-	-	-	(16,474)	-	1,318
Cabine/BOM Leave of Absence Fund	-	2,000	-	-	-	-	-	2,000
Russia Initiative Trips	5,472	-	-	-	-	-	-	-
Spiritual Formation	6,293	6,663	12,973	-	-	(12,715)	-	5,680
Native American Awareness	662	-	6,896	-	-	(10,451)	-	9,901
Five Day Academy	5,709	407	3,160	-	-	(3,734)	-	88
Conference Youth Service Fund	11,349	-	45	-	-	(11,394)	-	6,116
School of Missions Fund	13,559	-	81	-	-	-	-	13,640
Ministry to Port of Houston	119,385	-	517	-	(120,302)	-	-	1,489
New Churches	1,480	-	9	-	-	-	-	22,031
Society of St. Stephen	20,333	-	1,698	-	-	-	-	-
Program Church Peer Group Fund	674	-	2,594	-	-	(3,178)	-	-
Bishop Hale Care Initiative	316,480	-	2,201	-	-	(77,615)	-	241,966
Partners in Mission /OBMC	1,441	-	151	-	-	(1,592)	-	-
Bishop Carlos Intipampa	5,204	-	42	-	-	(32,000)	-	5,246
Emerging Leaders Administration Fund	75,308	-	126,069	-	-	-	-	169,377
Bishops fund for Camp Scholarships	139	-	1	-	-	-	-	140
Golden Cross	157,250	-	28,537	-	-	(12,055)	-	174,222
Young Adult Retreat Fund	-	-	1,421	-	-	-	-	1,421
Retired Ministers Retreat Fund	-	-	11,270	-	-	(9,301)	-	1,969
TAC Emerging Leaders Endowment	-	13,040	-	304,495	-	-	-	324,961
Ambassador's Fund, Unrestricted	-	-	7,426	176,996	-	-	-	176,996
Total Other Funds	4,115,817	1,162,449	366,236	488,901	(810,507)	(1,744,702)	249,214	3,822,908

Reports

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
Operating Reserves								
2011 Early Apportionment Payment	16,564	14,801	-	-	-	(16,964)	-	14,801
Operating Reserve Fund	3,680,689	26,711	66,426	45,239	(66,232)	(1,196,383)	52,647	2,698,697
	<u>3,697,653</u>	<u>41,512</u>	<u>66,426</u>	<u>45,239</u>	<u>(66,232)</u>	<u>(1,213,367)</u>	<u>52,647</u>	<u>2,693,298</u>
Total Operating Reserves	12,392,845	21,547,678	1,692,069	1,796,139	(1,907,862)	(23,346,520)	6,412	12,177,821
Restricted								
Houston International Seafarer	22,048	-	178	-	-	-	-	22,226
Seminary Scholarships	117	-	-	-	-	-	-	117
Tax Payment Escrow	34,679	-	-	-	-	-	-	34,679
Wazel Fund	1,291	-	-	-	-	-	-	1,291
Methodist Hospital Ike Relief	9,000	-	100,000	-	-	(53,800)	-	55,200
Lily Grant	1,781,462	-	95,288	-	-	(198,000)	(6,412)	1,672,338
Care D'Voivre Funds	62,964	-	37,985	-	-	(3,315)	-	97,634
St. Andrews Fund	222,231	-	1,797	-	-	(4,874)	-	222,154
Ambassador's Fund	231,880	-	29,022	-	(176,996)	(83,906)	-	-
TAC Archives Building Fund	-	-	3,696	-	-	-	-	3,696
Scholarship Funds	-	-	467,600	-	-	(6,570)	-	461,030
Clergy Spouses	-	-	64,556	-	-	(15,433)	-	49,123
Other Restricted Funds	-	-	25,448	288,629	-	-	-	314,077
Missions Endowment	1,048,910	-	8,475	-	-	-	-	1,057,385
Ambassador's Endowment	1,483	-	91	-	-	-	-	1,574
Cemetery Permanent Care Endowment Fund	34,661	-	2,894	-	-	-	-	37,555
Rudy Williams Emerging Leaders Endowment	-	-	201,859	-	-	(9,984)	-	191,875
	<u>3,453,286</u>	<u>-</u>	<u>1,038,799</u>	<u>288,629</u>	<u>(176,996)</u>	<u>(173,882)</u>	<u>(6,412)</u>	<u>4,221,624</u>
Total All Funds	\$ 15,846,131	\$ 21,547,678	\$ 2,730,868	\$ 2,084,658	\$ (2,084,658)	\$ (23,725,632)	\$ -	\$ 16,399,245

**TEXAS ANNUAL CONFERENCE
COMPARATIVE GIVING FOR THE YEARS ENDED DECEMBER 31, 2011 AND 2012**

Fund Name	2011		2012		2011		2012		2011		2012	
	Apportionment	Year Ended Dec. 31, 2011	Apportionment	Year Ended Dec. 31, 2011	Apportionment	Year Ended Dec. 31, 2011	Apportionment	Year Ended Dec. 31, 2011	Year Ended Dec. 31, 2011	Year Ended Dec. 31, 2011	Year Ended Dec. 31, 2012	Year Ended Dec. 31, 2012
WORLD SERVICE	\$3,407,090.00	\$2,960,109.91	\$3,424,146.00	\$2,897,639.08	\$3,424,146.00	\$2,897,639.08	\$3,424,146.00	\$2,897,639.08	86.88%	\$2,897,639.08	84.62%	\$2,897,639.08
MINISTERIAL EDUCATION	\$1,151,004.00	\$926,537.51	\$1,156,765.00	\$921,948.80	\$1,156,765.00	\$921,948.80	\$1,156,765.00	\$921,948.80	80.50%	\$921,948.80	79.70%	\$921,948.80
BLACK COLLEGE FUND	\$459,107.00	\$375,009.73	\$461,409.00	\$375,009.73	\$461,409.00	\$375,009.73	\$461,409.00	\$375,009.73	81.68%	\$403,669.40	87.49%	\$403,669.40
AFRICA UM UNIVERSITY	\$102,755.00	\$86,419.11	\$103,252.00	\$86,804.48	\$103,252.00	\$86,804.48	\$103,252.00	\$86,804.48	84.10%	\$86,804.48	84.07%	\$86,804.48
INTERDENOMINATIONAL COOPERATIVE	\$89,690.00	\$72,575.58	\$90,140.00	\$72,575.58	\$90,140.00	\$72,575.58	\$90,140.00	\$72,575.58	80.92%	\$70,762.59	78.50%	\$70,762.59
GENERAL ADM FUND	\$371,785.00	\$306,758.15	\$373,639.00	\$306,758.15	\$373,639.00	\$306,758.15	\$373,639.00	\$306,758.15	82.51%	\$304,759.07	81.57%	\$304,759.07
JURISDICTIONAL APPORTIONMENT	\$220,000.00	\$179,070.39	\$217,843.00	\$179,070.39	\$217,843.00	\$179,070.39	\$217,843.00	\$179,070.39	81.40%	\$175,626.27	80.62%	\$175,626.27
CTR FOR CONGREGATION EXCELLENCE	\$813,956.00	\$694,770.23	\$711,152.00	\$694,770.23	\$711,152.00	\$694,770.23	\$711,152.00	\$694,770.23	85.36%	\$641,148.13	90.16%	\$641,148.13
NEW CHURCH TRANSFORM DEVELOPMENT	\$1,840,674.00	\$1,541,230.36	\$1,822,585.00	\$1,541,230.36	\$1,822,585.00	\$1,541,230.36	\$1,822,585.00	\$1,541,230.36	83.73%	\$1,491,811.59	81.65%	\$1,491,811.59
CENTER FOR CLERGY EXCELLENCE	\$1,124,736.00	\$944,689.25	\$932,378.00	\$944,689.25	\$932,378.00	\$944,689.25	\$932,378.00	\$944,689.25	83.99%	\$794,099.08	85.17%	\$794,099.08
CTR FOR MISSIONAL EXCELLENCE	\$1,741,474.00	\$1,455,714.78	\$1,532,482.00	\$1,455,714.78	\$1,532,482.00	\$1,455,714.78	\$1,532,482.00	\$1,455,714.78	83.59%	\$1,250,557.49	81.60%	\$1,250,557.49
CTR FOR CONNECTIONAL RESOURCES	\$3,815,662.00	\$3,150,684.41	\$3,712,343.00	\$3,150,684.41	\$3,712,343.00	\$3,150,684.41	\$3,712,343.00	\$3,150,684.41	82.57%	\$3,016,443.20	81.25%	\$3,016,443.20
PENSIONS (CONF. CLAIMANTS)	\$895,460.00	\$799,390.77	\$886,657.00	\$799,390.77	\$886,657.00	\$799,390.77	\$886,657.00	\$799,390.77	89.27%	\$785,429.85	88.58%	\$785,429.85
DISTRICT SUPERINTENDENTS	\$1,901,477.00	\$1,676,256.31	\$1,882,753.00	\$1,676,256.31	\$1,882,753.00	\$1,676,256.31	\$1,882,753.00	\$1,676,256.31	88.16%	\$1,735,211.57	92.16%	\$1,735,211.57
EPISCOPAL FUND	\$956,243.00	\$827,591.07	\$961,026.00	\$827,591.07	\$961,026.00	\$827,591.07	\$961,026.00	\$827,591.07	86.55%	\$843,557.81	87.78%	\$843,557.81
EQUITABLE COMPENSATION	\$213,967.00	\$188,397.60	\$211,861.00	\$188,397.60	\$211,861.00	\$188,397.60	\$211,861.00	\$188,397.60	88.05%	\$183,615.93	86.67%	\$183,615.93
MEDICAL BENEFITS PROGRAM	\$3,649,990.00	\$3,409,719.08	\$3,614,046.00	\$3,409,719.08	\$3,614,046.00	\$3,409,719.08	\$3,614,046.00	\$3,409,719.08	93.42%	\$3,366,194.90	93.14%	\$3,366,194.90
TOTAL APPORTIONMENTS:	\$22,755,070.00	\$19,594,924.24	\$22,094,457.00	\$18,969,279.24	\$22,094,457.00	\$18,969,279.24	\$22,094,457.00	\$18,969,279.24	86.11%	\$18,969,279.24	85.86%	\$18,969,279.24
Fair Share Goals												
RIO GRANDE CONFERENCE	\$24,894.00	\$8,860.39	\$24,627.00	\$8,860.39	\$24,627.00	\$8,860.39	\$24,627.00	\$8,860.39	35.59%	\$8,934.64	36.29%	\$8,934.64
OKLAHOMA INDIAN MISSION	\$11,985.00	\$4,483.56	\$11,869.00	\$4,483.56	\$11,869.00	\$4,483.56	\$11,869.00	\$4,483.56	37.41%	\$4,460.10	37.58%	\$4,460.10
CONFERENCE ADVANCE SPECIAL	\$39,803.00	\$13,614.37	\$39,409.00	\$13,614.37	\$39,409.00	\$13,614.37	\$39,409.00	\$13,614.37	34.20%	\$13,822.16	35.07%	\$13,822.16
LON MORRIS COLLEGE	\$238,787.00	\$79,422.40	\$236,452.00	\$79,422.40	\$236,452.00	\$79,422.40	\$236,452.00	\$79,422.40	33.26%	\$74,063.02	31.32%	\$74,063.02
PARTNERS IN MISSION	\$74,630.00	\$26,803.11	\$73,886.00	\$26,803.11	\$73,886.00	\$26,803.11	\$73,886.00	\$26,803.11	35.91%	\$26,195.83	35.45%	\$26,195.83
LAKEVIEW SUMMER CAMP SCHOLARSHIP	\$298,487.00	\$93,487.51	\$344,801.00	\$93,487.51	\$344,801.00	\$93,487.51	\$344,801.00	\$93,487.51	31.32%	\$109,261.68	31.69%	\$109,261.68
TEXAS METHODIST COLLEGE SCHOLARSHIP	\$298,487.00	\$102,650.72	\$295,551.00	\$102,650.72	\$295,551.00	\$102,650.72	\$295,551.00	\$102,650.72	34.39%	\$89,596.83	30.32%	\$89,596.83
TOTAL FAIR SHARE GOALS:	\$987,073.00	\$329,322.06	\$1,026,595.00	\$329,322.06	\$1,026,595.00	\$329,322.06	\$1,026,595.00	\$329,322.06	33.36%	\$326,334.26	31.79%	\$326,334.26

	Receipts	
	Year Ended Dec. 31, 2011	Year Ended Dec. 31, 2012
Non-Apportionments		
NATIONAL ADVANCE SPECIALS	\$ 538.50	\$ -
WORLD AD SPEC WIDENIGNATION	\$ 227,448.90	\$ 216,178.20
UM COMMITTEE ON RELIEF	\$ 513,253.08	\$ 263,679.97
WESLEY CUMMUNITY CENTER	\$ 6,772.35	\$ 3,076.00
CHRISTIAN EDUCATION SUNDAY	\$ 770.94	\$ 570.83
GOLDEN CROSS	\$ 37,208.03	\$ 26,694.19
METHODIST HOME - WACO	\$ 57,595.54	\$ 41,640.51
METHODIST MISSION HOME, S.A.	\$ 31,757.55	\$ 33,313.96
METHODIST RETIREMENT SERVICES	\$ 16,582.50	\$ 17,761.53
LON MORRIS SCHOLARSHIP	\$ 80.00	\$ 1,750.88
WILEY COLLEGE SCHOLARSHIP	\$ 285.80	\$ 5.00
YOUTH SERVICE FUND	\$ 492.00	\$ 582.00
HUMAN RELATIONS DAY	\$ 6,542.60	\$ 5,482.14
ONE GREAT HOUR OF SHARING	\$ 40,381.07	\$ 35,303.75
PEACE WITH JUSTICE SUNDAY	\$ 5,601.65	\$ 6,934.74
NATIVE AMERICAN SUNDAY	\$ 6,044.68	\$ 6,662.86
WORLD COMMUNION SUNDAY	\$ 14,263.84	\$ 15,140.05
UM STUDENT DAY	\$ 5,681.38	\$ 7,153.19
LYDIA PATTERSON ENDOWMENT FUND	\$ 210.50	\$ 9,934.00
RUSSIAN INITIATIVE	\$ -	\$ 2,000.00
LAKEVIEW SPECIAL GIFTS	\$ 143.00	\$ 458.00
NOTHING BUT NETS	\$ 29,168.58	\$ 16,880.78
OTHER BENEVOLENCES	\$ 274,766.44	\$ 216,869.71
TOTAL NON-APPORTIONMENT ITEMS:	\$ 1,275,588.93	\$ 928,072.29
GRAND TOTALS:	\$ 21,199,835.23	\$ 20,223,685.79

2014 Budget

	2013 Approved Budget	2014 Proposed Budget	2013 vs 2014 \$ Change	2013 vs 2014 % Change
General Church Apportionments				
World Service	3,381,261	3,355,241	(26,020)	-0.77%
Episcopal Fund	979,852	979,724	(128)	-0.01%
Interdenominational Cooperative Fund	90,742	90,044	(698)	-0.77%
General Administration Fund	408,010	404,914	(3,096)	-0.76%
Ministerial Education Fund	1,160,840	1,151,906	(8,934)	-0.77%
Black College Fund	463,026	459,463	(3,563)	-0.77%
Africa U.M. University	103,617	102,820	(797)	-0.77%
Total-General Church	6,587,348	6,544,112	(43,236)	-0.66%
Jurisdictional Apportionments				
Jurisdictional Administration Fund	64,374	64,374	-	0.00%
Mt. Sequoyah (Operation & Building)	32,866	32,866	-	0.00%
Lydia Patterson Institute	137,448	137,448	-	0.00%
S.M.U. Campus Ministry	16,932	12,699	(4,233)	-25.00%
Total-Jurisdictional	251,620	247,387	(4,233)	-1.68%
Center for Congregational Excellence				
Ministry Support				
Staff & Office Support	727,727	659,832	(67,895)	-9.33%
Sub-Total	727,727	659,832	(67,895)	-9.33%
Extravagant Generosity Ministry Team				
Meeting and Administrative Expense	250	300	50	20.00%
Equipping Events	250	1200	950	380.00%
Sub-Total	500	1500	1,000	200.00%
Passionate Worship Ministry Team				
Meeting and Administrative	500	500	-	0.00%
Equipping Events	12,500	13,000	500	4.00%
Sub-Total	13,000	13,500	500	3.85%
Faith-Forming Relationships Ministry Team				
Meeting and Administrative Expense	200	200	-	0.00%
Leadership Education Events	750	1,000	250	33.33%
Single Adults	1,000	1,000	-	0.0%
Equipping Events	1,000	3,000	2,000	200.00%
Technology (magalog)	1,000	1,000	-	0.00%
Sub-Total	3,950	6,200	2,250	56.96%
Radical Hospitality & Evangelistic Ministry Team				
Meeting and Administrative Expense	500	500	-	0.00%
Ethnic Local Church Concerns	-	1,000	1,000	100.00%
Small Membership Church	2,000	2,000	-	0.00%
Equipping Events	10,250	9,250	(1,000)	-9.76%
Sub-Total	12,750	12,750	-	0.00%
Age-Level and Camping Ministry Team				
Meeting and Administrative Expense	500	700	200	40.00%

Reports

	2013 Approved Budget	2014 Proposed Budget	2013 vs 2014 \$ Change	2013 vs 2014 % Change
Camping Programs	12,000	12,000	-	0.00%
Children's Ministry Equipping Events	-	2,000	2,000	100.00%
Family Ministry Equipping Events	-	1,000	1,000	100.00%
Older Adult Equipping Events	2,800	2,800	-	0.00%
Older Adult Fellowship	1,000	1,000	-	0.00%
Conference Youth/Young Adult Director	-	-	-	-
Young Adult Equipping Events	1,000	20,000	19,000	1900.00%
Youth Ministry	36,000	54,550	18,550	51.53%
Youth Intern/Academy	75,000	85,000	10,000	13.33%
Sub-Total	128,300	179,050	50,750	39.56%
Lay Leadership Development				
Meeting and Administrative Expense	500	500	-	0.00%
Equipping Events	40,000	40,000	-	0.00%
Sub-Total	40,500	40,500	-	0.00%
Congregational Excellence Development Funds				
Congregational Transformation Dev. Funds	250,000	275,000	25,000	10.00%
New Church Starts-Dev. Funds	1,600,000	1,600,000	-	0.00%
Sub-Total	1,850,000	1,875,000	25,000	1.35%
Total-Congregational Excellence	2,776,727	2,788,332	11,605	0.42%
Center for Clergy Excellence				
Ministry Staff & Support	610,311	623,311	13,000	2.13%
Pension Fund	700,000	700,000	-	0.00%
Equitable Compensation Fund	210,050	210,050	-	0.00%
Medical Benefits Program	3,368,000	3,368,000	-	0.00%
Committee On Investigations	850	850	-	0.00%
Board of Ordained Ministry	81,175	87,891	6,716	8.27%
Board of Pensions	26,850	24,250	(2,600)	-9.68%
Comm. On Equitable Compensation	1,700	700	(1,000)	-58.82%
Sub-Total	4,998,936	5,015,052	16,116	0.32%
Clergy Excellence Development Funds				
Clergy Development and Spiritual Formation Ministry Area	87,750	87,750	-	0.00%
Clergy Accountability Ministry Area	26,000	22,500	(3,500)	-13.46%
Birkman	5,000	-	(5,000)	-100.00%
Clergy Recruitment Ministry Area	139,000	120,000	(19,000)	-13.67%
Clergy Support	28,000	27,000	(1,000)	-3.57%
Emerging Ministry	50,000	50,000	-	0.00%
Sub-Total	330,750	307,250	(23,500)	-7.11%
Total-Clergy Excellence	5,329,686	5,322,302	(7,384)	-0.14%
Assistant to the Bishop				
Staff & Office Support	315,736	286,999	(28,737)	-9.10%
Core Leadership Team	8,000	6,000	(2,000)	-25.00%
Annual Conference	250,000	298,000	48,000	19.20%
Lay Leader Support	12,000	12,000	-	0.00%
Mission Development Funds	20,000	15,000	(5,000)	-25.00%
Sub-Total	605,736	617,999	12,263	2.02%

Reports

	2013 Approved Budget	2014 Proposed Budget	2013 vs 2014 \$ Change	2013 vs 2014 % Change
Communications Committee	200	500	300	150.00%
Communications Office	580,100	433,700	(146,400)	-25.24%
Conference Journal	31,000	19,000	(12,000)	-38.71%
Conference Secretary	1,200	1,200	-	0.00%
Sub-Total	612,500	454,400	(158,100)	-25.81%
Total-Assistant to the Bishop	1,218,236	1,072,399	(145,837)	-11.97%
Center for Missional Excellence				
Administration				
Staff & Office Support	324,911	330,171	5,260	1.62%
Sub-Total	324,911	330,171	5,260	1.62%
Sending				
Admin., Meetings	1,500	1,500	-	0.00%
Ivory Coast Partnership	10,000	-	(10,000)	-100.00%
Ivory Coast Net Delivery	-	-	-	0.00%
Ivory Coast Travel	17,500	-	(17,500)	-100.00%
Ivory Coast Radio Support	-	-	-	0.00%
Partners in Mission	65,000	65,000	-	0.00%
Russia Initiative	-	-	-	0.00%
Publicity	-	-	-	0.00%
CSGM	1,000	1,000	-	0.00%
UMCOR	5,000	5,000	-	0.00%
Bolivia	10,000	-	(10,000)	-100.00%
Asian Ministry	2,000	2,000	-	0.00%
School of Mission	5,000	5,000	-	0.00%
Hispanic Ministries	140,000	150,000	10,000	7.14%
Texas Conference of Churches	5,000	5,000	-	0.00%
Texas Impact	15,000	15,000	-	0.00%
Cabinet Mission Trip	5,000	5,000	-	0.00%
Devel of Local Congregation Missions	20,000	20,000	-	0.00%
Sub-Total	302,000	274,500	(27,500)	-9.11%
Social Principles Implementation Team				
Christian Unity	500	500	-	0.00%
Disability Concerns	1,000	1,000	-	0.00%
Religion & Race	2,000	2,000	-	0.00%
Church & Society	1,000	1,000	-	0.00%
COSROW	1,000	1,000	-	0.00%
Meetings	1,500	1,500	-	0.00%
Sub-total	7,000	7,000	-	0.00%
Restorative Justice				
Admin, Meetings	1,000	1,000	-	0.00%
Programs	4,000	4,000	-	0.00%
Sub-Total	5,000	5,000	-	0.00%
Mercy Ministries				
Admin, Meetings	1,000	1,000	-	0.00%
Sub-Total	1,000	1,000	-	0.00%
Total-Missional Excellence	639,911	617,671	(22,240)	-3.48%

Reports

	2013 Approved Budget	2014 Proposed Budget	2013 vs 2014 \$ Change	2013 vs 2014 % Change
Center for Connectional Resources				
Treasurer's Office	640,000	642,000	2,000	0.31%
Clergy Per Diem	8,500	6,000	(2,500)	-29.41%
Information Technology	180,000	209,500	29,500	16.39%
Debt Reduction	216,000	216,000	-	0.00%
Service Center Operating	313,000	313,000	-	0.00%
Computer Hardware/Software	14,500	14,500	-	0.00%
System Integration Project Proposal	33,500	-	(33,500)	-100.00%
Conference Statistician	2,500	1,500	(1,000)	-40.00%
Benevolence Interpretation	1,285	-	(1,285)	-100.00%
Area Residence	15,000	15,000	-	0.00%
Area Residence Reserve	3,000	3,000	-	0.00%
Bishop's Office Fund	41,000	41,000	-	0.00%
Bishop's Area Fund	12,000	12,000	-	0.00%
Contingency Fund	378,600	378,600	-	0.00%
Conference Financial Audit	13,350	13,350	-	0.00%
Gulfside Assembly	15,000	15,000	-	0.00%
Conference Cemetery	500	500	-	0.00%
Lakeview Capital Campaign	-	150,000	150,000	0.00%
Lydia Patterson	-	-	-	-
Wiley College	-	-	-	-
Perkins	85,000	-	(85,000)	-100.00%
Archives & History	16,875	16,875	-	0.00%
Safe Sanctuary	9,000	9,000	-	0.00%
Clergy Move Expense	200,000	200,000	-	0.00%
Board of Trustees	46,500	36,250	(10,250)	-22.04%
Software Updates	55,000	55,000	-	0.00%
Sub-Total	2,300,110	2,348,075	47,965	2.09%
Campus Ministries				
Campus Ministries Support	725,824	775,000	49,176	6.78%
Campus Ministries Program	487,074	520,000	32,926	6.76%
Campus Ministries Housing	21,200	55,000	33,800	159.43%
Campus Ministries Capital	36,210	33,000	(3,210)	-8.86%
Campus Ministries Administration	37,692	25,000	(12,692)	-33.67%
Total Campus Ministries	1,308,000	1,408,000	100,000	7.65%
Total-Connectional Resources	3,608,110	3,756,075	147,965	4.10%
District Superintendent Fund				
D.S. Support	1,685,309	1,559,200	(126,109)	-7.48%
D.S. Reimbursements	135,000	135,000	-	0.00%
Cabinet Expense	80,000	80,000	-	0.00%
Continuing Education	10,800	10,800	-	0.00%
Total District Superintendent Fund	1,911,109	1,785,000	(126,109)	-6.60%
Total Budget	22,322,747	22,133,278	(189,469)	-0.85%
Fair Share Goals				
Rio Grande Conference Salary Support	25,000	-	(25,000)	-100.00%
OK Indian Mission Conference Support	12,000	12,000	-	0.00%
Conference Advance Special	40,000	40,000	-	0.00%
Partners in Mission	75,000	65,000	(10,000)	-13.33%
Lakeview Camping Scholarship	350,000	200,000	(150,000)	-42.86%
Texas Methodist College Scholarships	300,000	300,000	-	0.00%

	2013 Approved Budget	2014 Proposed Budget	2013 vs 2014 \$ Change	2013 vs 2014 % Change
TOTAL FAIR SHARE GOALS	802,000	617,000	(185,000)	-23.07%
TOTAL	23,124,747	22,750,278	(374,469)	-1.62%

Safe Sanctuary
Ms. Leona Ellis, Chairperson

The Safe Sanctuary Committee's focus is to support and assist the congregations of the Texas Annual Conference in the development of their Safe Sanctuary policy as well as their adherence to the Conference's Safe Sanctuary Policy. As the congregation fulfills the vision of changing lives, reshaping futures, and making disciples of Jesus Christ for the transformation of the world, all ministry workers including youth and volunteers will be safe within each ministry.

In 2012, the committee developed a Safe Sanctuary DVD which was designed to help churches remind their members of the importance of Safe Sanctuary and to stress the importance of keeping their Safe Sanctuary policy updated. The Treasurer's office of the Texas Annual Conference has kept up with the accounting and billing process for Safe Sanctuary.

Upcoming goals for 2013-2014 are the following:

- Contact our churches to ensure the use and update of the Safe Sanctuary Policy.
- Design and prepare a safe sanctuary training which will be administered every 4 years at district meetings beginning in 2014.
- Renew and update the Texas Annual Conference policy to meet the state requirements.
- Support and assist congregations with their Safe Sanctuary policies.

The Safe Sanctuary Committee emphasizes to churches to continue to do background checks, continue to train your staff, and continue to keep your policies updated.

Lakeview Conference Center
Rev. Matt Idom, Jr., Administrator
Mr. Don Strickland, President-Lakeview Board

Lakeview Methodist Conference Center has enjoyed a wonderful and highly productive year of providing ministry to the congregations and individuals of the Texas Annual Conference.

Many groups have returned to Lakeview that had elected to meet elsewhere in the recent past and other congregations and groups are turning to Lakeview anew as their choice for conferences and retreats. In February Lakeview produced its first ever "program," a Confirmation Retreat. Our goal was to host 50 students the first year. However, when the weekend arrived we had 279 students and adults registered!!! Plans for expanding this program next year over multiple weekends and invitations extended to United Methodist congregations from neighboring Annual Conferences are underway.

The formation this year of TAP (The Andrew's Program) is one of our proudest accomplishments. TAP was created as a virtual youth ministry communications system that tracks and communicates with the 123 youth that self-identified a possible call to the ordained ministry through the District Camps this past summer. The ambition is to support and stay in contact with these youth as the Holy Spirit clarifies their life mission and at the completion of High School; to assure that congregations, Wesley Foundations, and the Annual Conference Board of Ordained Ministry has them "on their radar."

New hiking and biking trails through the "wilderness" that surrounds Lake Wilson to the north will be open for the first time this summer.

The Conference UMW has initiated a financial program supporting Lakeview with the focus being on raising funds for the capital campaign.

The Rachal Foundation awarded Lakeview a grant of \$50,000 in 2012 for horticulture and \$50,000 in 2013 for our reception area and renovations of the administrative wing.

Recent decisions by the Board of Directors of Lakeview are signs of the progress and popularity, as well as the vitality and future, of YOUR conference center.

- Timber sales totaling \$525,000
- Contracts signed with Architectural, Engineering, and Capital Campaign firms
- Phased construction and expansion plans beginning in immediate future
- Addition of the first Director of Development and Marketing to the staff at Lakeview
- Purchase of 10 adjacent acres containing two homes now housing expanded Lakeview staff
- By-law amendments expanding Board of Director membership and affirming historic relationship with Texas Annual Conference
- Resolution of Covenant presented to Texas Annual Conference

I take great joy and pride in serving the Texas Annual Conference as the Superintendent at Lakeview. The opportunities I've experienced to preach and speak on behalf of Lakeview in Districts, UMW's, and Congregations is personally rewarding and beneficial to the mission Lakeview has of Making Disciples for the Transformation of the World. As we continue to serve you, as young people continue to make life changing commitments to Christ, as adults and families continue to experience the renewal of their faith, and as we craft a future of growth and covenant with the church, we ask for your continued prayers, support, and utilization of the best conference and camping center of all Methodism.

**Proposed BY-LAWS OF
LAKEVIEW METHODIST CONFERENCE CENTER
TEXAS ANNUAL CONFERENCE –
THE UNITED METHODIST CHURCH**

ARTICLE I Principal Office

The principal office of the corporation is hereby fixed and located on the site of the Lakeview Methodist Conference Center ten (10) miles southwest of the City of Palestine in Anderson County, Texas. The above location shall continue to be the principal office of the corporation until otherwise ordered by the Board of Directors, and said Board of Directors shall have full power and authority to change and fix, from time to time, the location of the principal office of the corporation in said County of Anderson.

ARTICLE II Board of Directors

Section 1 – The Corporation shall be under the control and direction of a Board of Directors, who shall have and exercise all the powers and prerogatives granted to directors of non-profit corporations under the laws of the State of Texas and be responsible for its moral accountability.

~~**Section 1 – Number of Directors** There shall be a board comprised of fifteen (15) Directors including both ex-officio and elected Directors. Directors as used herein are one and the same as Trustees.~~

~~**Section 2 – Qualifications.** Directors of this corporation shall be members of a congregation of the United Methodist Church of the Texas Annual Conference, or members of the Texas Annual Conference.~~

~~**Section 3 – Membership:**~~

~~(a) Ex-officio directors shall include the presiding Bishop of the Texas Conference or his/her designee, the District Superintendent of the Northwest District, and the Lakeview Superintendent.~~

~~(b) Twelve (12) Directors will be elected to serve for four (4) years or until they are no longer qualified to serve as defined in Article II Section 2, or upon unexcused absences from three (3) successive meetings. At least one-third (1/3) of the twelve (12) Directors shall be clergy of the Texas Annual Conference. These Directors are eligible to succeed themselves until such person has served twelve (12) consecutive years on the Board of Directors. After a one-year break in service, Directors who have previously served twelve (12) consecutive years will be eligible for service as stated above. Directors will be nominated by the Nominations Committee and submitted to the Board of Directors for approval at a regular meeting. Approved members of the Board of Directors shall be presented to the next session of the Texas Annual Conference for ratification. If the Annual Conference does not ratify the approved members, the matter will be referred back the Lakeview Board who will submit different members at the next session of the Annual Conference.~~

~~(c) The following four (4) standing committees of the Board of Directors shall exist: Budget/Rates/Salaries, Building and Grounds, Insurance, and Nominations. The Chairs of said standing committees shall be held by Directors of the Board.~~

~~(d) The Nominations Committee shall comprise two (2) members of the Board of Directors along with the President and the Superintendent as ex-officio members for a total of four (4) members. The Nominations Committee will recommend the~~

~~Officers and the Standing Committee Chairs, except the Chair of the Nominations Committee, to the Board of Directors at any regular meeting for election. The Nominations Committee will recommend all Directors for election to their term as members by the Board of Directors at a regular meeting.~~

~~(e) The Executive Committee shall comprise the positions of President, Vice President, Secretary, 57 Northwest District Superintendent, the Lakeview Superintendent, Chair of Budget/Rates/Salaries 58 Committee, and Chair of the Building and Grounds Committee. The Executive Committee shall nominate 59 to the Board of Directors for election at a regular meeting the Chair of the Nominations Committee and 60 the other at-large member of the Nominations Committee.~~

Section 2 – Membership The Board shall have a maximum of 24 elected members with voice and vote. In addition to the elected members, Ex Officio members have voice and vote and are counted in the establishment of a quorum. Honorary Members shall have voice with no vote and are not counted in the establishment of a quorum. The Board will be committed to ethnic, racial, and gender inclusiveness. The Board membership will reflect the composition of the service area. The Board will consist of:

1. Ex Officio Members (with voice and vote):
 - a. The resident Bishop of Texas Annual Conference of the United Methodist Church (UMC) or his/her designee.
 - b. The District Superintendent of the District in which the Lakeview Methodist Conference Center resides of the Texas Annual Conference, UMC.
 - c. Chair of the Conference Committee on Camping Ministries of the Texas Annual Conference, UMC or the equivalent Committee designated by the Texas Annual Conference, UMC.
 - d. The immediate Past Chairman of the Lakeview Methodist Conference Center (LMCC) Board of Directors.
 - e. The Lakeview Superintendent.
2. Elected Members (with voice and vote):

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A minimum of 75% of voting members shall be members of the Texas Annual Conference. Additionally, the Corporation shall strive to elect Board members who have diverse representation, and the Corporation shall give significant consideration to electing.

- a. Lay and clergy representation from the Texas Annual Conference, UMC.
- b. Donors
- c. Representation from major constituent user groups
- d. Business/corporate leaders

Such elected Directors may be elected for two (2) terms of three (3) years. No person may serve more than six (6) years consecutively. A person may be re-elected to the Board after an absence of one full year except in that unusual situation in which a person has such special expertise or experience that the Board determines it would be in the best interest of LMCC to elect that person to additional terms waiving the one year absence from the Board.

Should there be a failure of the Board membership requirements as identified in this Section, provided that the Corporation is actively engaged in the process to identify and elect additional members of the Board to satisfy such membership

requirements, the remaining Board members may proceed with the conduct of the Corporation's business until such time that additional members are elected. The Ex-Officio members of the Board are not subject to the term limitations specified herein.

3. Honorary Members (with voice, no vote)

HONORARY – In addition to the ex-officio and elected Directors, the Board of Directors may make provision for recognition of the faithful service of members of the Board of Directors by electing them Honorary Members of the Board because of meritorious service to Lakeview Methodist Conference Center. Honorary members shall be entitled to voice but no vote. They are exempt from attendance requirements and not counted in the established quorum.

4. Two Fish Camp Representative (with voice, no vote):

Texas A&M University Fish Camp shall have a designated representation to serve on the Board of Directors who will have voice, but no vote and will not be counted in the establishment of a quorum.

Section 3 – Standing Committees. The following four (4) standing committees of the Board of Directors shall exist: Budget/Rates/Salaries, Building and Grounds, Insurance, and Nominations. The Chairs of said standing committees shall be held by Directors of the Board

Section 4 – Nominations. The Nominations Committee shall comprise two (2) members of the Board of Directors along with the President and the Superintendent as ex-officio members for a total of four (4) members. The Nominations Committee will recommend the Officers and the Standing Committee Chairs, except the Chair of the Nominations Committee to the Board of Director at any regular meeting for election. The Nominations Committee will recommend all Directors for election to their term as members by the Board of Directors at a regular meeting.

Section 5 – Executive Committee. The Executive Committee shall comprise the positions of President, Vice President, Secretary, Northwest District Superintendent, the Lakeview Superintendent, Chair of Budget/Rates/Salaries Committee, and Chair of the Building and Grounds Committee. The Executive Committee shall nominate to the Board of Director for election at a regular meeting the Chair of the Nominations Committee and the other at-large member of the Nominating Committee.

Section 6 – Vacancies. All interim vacancies will be filled by nominations made in the same manner by the Nominations Committee as initially stated, and elected by the Lakeview Methodist Conference Center Board of Directors for the remaining portion of the vacated term.

Section 7 – Quorum. A simple majority of one-half plus one of the elected and ex officio members of the Board of Directors shall constitute a quorum for the transaction of business at any meeting of the Board. A simple majority of one-half plus one of the Executive Committee shall constitute a quorum for the transaction of business at any meeting of the Executive Committee.

ARTICLE III Directors Meeting

Section 1 – Place. Meetings of the Board of Directors shall be held at such place within or without the State of Texas as may be fixed from time to time by resolution of quorum of the Board; and full power and authority are hereby delegated to and conferred upon said Board of Directors to fix and locate from

time to time the place within or without the State of Texas at which meetings of the Board of Directors shall be held. Until otherwise ordered by a quorum of the Board, meetings of the Board shall be held at the principal office of the Corporation. Meetings may be called for other convenient locations at the discretion of the President upon giving ten (10) days notice.

Section 2 – Annual Meetings. A regular meeting of the Board of Directors shall be designated as the annual meeting, and shall be held no later than thirty (30) days after the adjournment of the annual meeting of the Texas Annual Conference.

Section 3 – Regular Meetings. The Board of Directors shall hold not less than two (2) meetings each year, the time and place of such meetings to be determined by such Board, and due notice thereof must be given unless dispensed within accordance with these By-Laws. **Section 4 – Special Meetings.** Special meeting of the Board of Directors shall be held at the call of the President upon ten (10) day's notice by mail, personal service, or email, and a recital in the minutes of such special meeting of such special notice by mail, personal service, or email shall be conclusive evidence that the same was given. The President's calling a Special Meeting of the Board of Directors shall be filed with the Secretary.

Section 5 – Validity of Meeting. When all of the Directors and/or Executive Committee give their written consent to the holding of a meeting (whether regular or special) and confirm the action taken at said meeting, whether said consent and confirmation in writing be before or after said meeting, the proceedings had and action taken at said meeting shall be valid irrespective of the manner in which said meeting is called or the place where it is held or whether there be less than a quorum present at said meeting.

ARTICLE IV Power of Directors

The corporate powers of the corporation shall be vested in the Board of Directors which powers are:

Section 1 – Elect Officers and Committees. To elect or appoint all officers of the corporation and to remove officers or appointees **as stated in Article II.**

Section 2 – Appoint Executive Committee. To appoint an Executive Committee composed of seven (7) Directors specified under Article II, Section 5, Paragraph (d), which between meetings of the Board of Directors shall have full authority to act on all matters pertaining to the operations of Lakeview Methodist Conference Center except acting on any land sale or acquisition or major building in excess of \$500,000. The Executive Committee shall have power to authorize the execution of oil, gas and mineral leases, and timber sales.

~~**Section 3 – Term of Office.** All officers elected or appointed shall take office immediately and shall hold same during the pleasure of the Board of Directors or until their successors are elected or appointed, or until they no longer meet the qualifications as outlined in Article II, Section 2.~~ **Section 3 – Fill Vacancies.** To fill all vacancies on the Board of Directors and in the offices of the corporation; and in the absence or inability to act of any officer or appointee to fill such position by an appointment pro tempore, if in the judgment of the Board such be necessary **as stated in Article II.**

Section 4 – In General. To perform any and all other acts, not inconsistent with the articles of incorporation, these By-Laws and laws of the State of Texas,

necessary for the purpose of conducting, managing, and controlling the affairs and business of the corporation; and to that end, to adopt such rules and regulations as the Directors may deem expedient.

Section 5 – Hiring of Employees and Fixing of Salaries. The Superintendent shall be approved and hired by the Lakeview Board of Directors upon the selection and recommendation of the Executive Committee. If the Executive Committee selects and recommends an ordained clergy subsequently approved by the Board of Directors, the Executive Committee will confer with the Bishop and Cabinet of the Texas Annual Conference to seek appointment of said ordained clergy. If the Executive Committee selects and recommends a lay person or non-appointed person, their recommendation shall be presented to the Lakeview Board of Directors for approval. Department Heads shall be employed and dismissed by the Superintendent. The Rates and Salaries Committee shall fix or change the salaries of compensation to be paid to the Department Heads upon recommendation of the Superintendent. The Rates and Salaries Committee shall make their recommendation to the Board of Directors for final approval. Each Department Head shall hire or fire employees under his/her supervision with the approval of the Superintendent and in accordance with policies and procedures established by Administration.

ARTICLE V Duties of Directors

It shall be the duty of the Board of Directors:

Section 1 – Records and Statements. To cause to be kept a complete record of all their meetings and acts, and to present at each meeting of the Board of Directors a statement showing in detail the condition of the corporation's affairs.

Section 2 – General Supervision. To supervise all the acts of the officers, agents, and employees to conduct the business of the corporation generally and to determine all policies affecting the work of Lakeview Methodist Conference Center.

ARTICLE VI Officers

Section 1 – Officers. The officers of the corporation shall be a President, a Vice-President, a Secretary and a Treasurer, and such Vice-Presidents, Assistant Secretaries, Assistant Treasurers, and additional officers as the Board of Directors may from time to time deem necessary or desirable. One person may hold two offices provided their duties are not incompatible. The Superintendent of Lakeview Methodist Conference Center shall be the Chief Operations Officer (COO).

Section 2 – Election. All officers shall be elected by the Board of Directors as outlined in Article II, ~~Section 3~~, except the Assistant Secretaries and Assistant Treasurers, who shall be appointed by the Board of Directors. A majority of votes cast shall elect or appoint.

Section 3 – Removal. The Board of Directors by the vote of a majority of those present at any regular meeting may remove any officer provided for in the By-Laws, provided, however, that a motion for such removal shall be made only at a regular meeting, or at a special meeting called for the purpose and of which meeting the officer in question has had due notice; and final action thereon shall not be taken until the next regular meeting following; provided further, that the Board of Directors may suspend any such officer immediately pending further

action.

Section 4 – Bonds. Such officers of the corporation as the Board of Directors deems necessary shall give bonds in the sums and with such sureties as the Board of Directors may require, and the Board may from time to time change the sums required, or require new sureties to be given.

ARTICLE VII Duties and Powers of Officers

Section 1 – President. The President shall have the general direction and supervision of the affairs of the corporation. The President shall, subject to the Board of Directors, be the Chief Executive Officer of the corporation and shall preside at all meetings of the Directors. The President shall sign, as President, all instruments in writing which are necessary to be signed on behalf of the corporation and which have been first approved by the Board of Directors, all deeds, bonds, mortgages, assignments of mortgages, or other instrument calling for money, transferring or encumbering property, or creating any obligation or liability, present or future, positive or contingent, on the part of the corporation; provided, however, that the Board of Directors may designate other officers, or persons not officers, who may sign, on behalf of the corporation, checks, warrants, orders for money, and other instruments of every kind and nature. The President shall define duties of all committees and be an ex-officio member of all committees. In consultation with the Superintendent and the chair of each standing committee, the President shall appoint all committee members to their respective committees be they Directors or non-Directors.

Section 2 - Vice-President. The Vice-President shall assist the President in the exercise of his/her duties; and in the absence of the President, or in the event of his/her inability to act as such, the Vice President shall temporarily perform all the President's duties and shall have all his/her powers, and when performing the duties of the President, such Vice-President shall sign his/her name as Vice-President.

Section 3 - Secretary and Assistant. It shall be the duty of the Secretary, or in his/her absence or inability the Assistant Secretary, to keep a record of the proceedings of the Board of Directors, the Executive Committee, and any other standing committee which may from time to time be provided for; to keep the corporate seal of the corporation, the book of By-Laws, and the book of the Minutes of the Board of Directors; to affix the corporate seal to all papers and documents requiring the affixing of such seal; to countersign every instrument of every kind whatsoever which requires the signature of the President to be countersigned; to keep open for the inspection of any member of the Board of Directors, during office hours, accounts and books of the corporation; to serve all notices required either by law or by the By-Laws of the corporation; President, or the Board of Directors.

Section 4 - Treasurer and Assistant. The Treasurer or authorized representative shall receive and keep all the funds of this corporation deposited in the name of the corporation in such banks as the Board of Directors shall from time to time designate; the same shall be paid out only by checks signed and countersigned by those authorized by the Board of Directors to do so. Except as provided by Article VII, Section 1, and except as may otherwise be provided by the Board of Directors, the Treasurer, or authorized representative shall keep a complete set of books in such manner that they shall show the whole business

and business transactions of the corporation, its debts, assets, and liabilities, and shall deliver a balance sheet therefrom to the Board of Directors when required by them.

Section 5 -Superintendent. The Superintendent shall be the Chief Operating Officer of Lakeview Methodist Conference Center. He/she shall be responsible for implementing the policies of the Board of Directors, administering the operation of the corporation, and supervising the work of all employees. He/she shall be directly responsible to the Board of Directors and shall keep the Board fully informed concerning the condition and operation of the corporation.

ARTICLE VIII Seal

The corporation shall have a common seal containing the words, "Lakeview Methodist Conference Center, The United Methodist Church, Palestine, Texas"

ARTICLE IX. Fiscal Year

The fiscal year shall commence the first day of January and end the thirty-first day of December of each year.

ARTICLE X. Majority to Decide

In the deliberations of all meetings of the Board of Directors provided for in these By-Laws, or of standing or special committees created hereunder, a majority vote of those members present shall decide all questions, except in those cases where it is otherwise specified; and provided a quorum is present as defined in Article II, Section 7.

ARTICLE XI. Amendments

These By-Laws may be altered, changed, or amended by a two-thirds vote of the Board of Directors at any regular meeting where such proposed action has been announced in the call and notice of such meeting with a copy of such proposed amendment being furnished to each member of the Board of Directors at least ten (10) days prior to the meeting or at any special meeting of the Board of Directors called for that purpose, provided that notice is given of such proposed amendment to each Director by furnishing a copy of such amendment to each director at least ten (10) days prior to such meeting or such may be amended by the unanimous consent of all members of the Board of Directors, waiving such notice and such time above required.

Such amendments shall only be effective when approved by the Texas Annual Conference of the United Methodist Church. If the Annual Conference does not ratify the Board approved amendments, the matter will be referred back to the Lakeview Board for modification and presentation at a future session of the Annual Conference.

ARTICLE XII Dispensation of Assets

After all liabilities and obligations of the Corporation in the process of winding up are paid, satisfied and discharged, the remaining property of the Corporation shall be distributed to the Texas Annual Conference of the United Methodist Church, a Texas nonprofit corporation, as defined in the Lakeview Articles of Incorporation.

The By-Laws shall be reviewed annually by the Executive Committee.

The By-Laws of Lakeview Methodist Conference Center were adopted at a regular meeting of the Texas Annual Conference on the 25th day of May, 2009.

Texas Conference Cemetery
Rev. Matt Idom, Jr., Chairperson

The Trustees of the Texas Methodist Conference Cemetery continue to provide a respectful and honorable final resting place for the clergy of the Texas Annual Conference. We continue to work toward the accomplishment of the landscape master plan. Each year new plantings are made in the existing flower bed areas while ongoing maintenance and minor repairs take place as needed.

The Trustees' spring meeting evaluated the next step of the Master Plan which is a new entrance and gateway. The group will be utilizing endowment proceeds, special funding, and gifts to implement this project.

Numerous burial spaces are available for clergy families in our Conference at the affordable rate of \$200 per space. The Memorial Wall provides opportunities for individuals, families, and congregations to recognize and honor loved ones through permanent inscriptions whether the loved is interred at the cemetery or elsewhere.

Our continued efforts for cemetery improvement are made possible by monies from the conference administration fund, individual gifts and church donations. We are grateful for your continued prayers and support.

McMahan Chapel Trustees
Rev. Chuck Huffman, East District Superintendent

Established in 1833, McMahan Chapel is the "Mother Church of Texas Methodism" and the first Methodist Church with continuous worship services in the State of Texas. McMahan Chapel Day is always celebrated on the second Saturday of October and includes a worship service and lunch. This year, McMahan Chapel Day will be held October 12, 2013 and will celebrate 180 years of ministry.

Services at McMahan Chapel are held the first and third Sunday of every month. A covered dish lunch is held before services at 2 pm. Rev. Bill Lanigan, pastor of McMahan Chapel invites everyone to attend.

If you would like to visit McMahan Chapel or bring a group for worship or a tour, please contact Rev. Bill Lanigan at 936-275-2246 or Carol Postell at 936-288-0477. The Fellowship Hall is available for small group gatherings, clinics and workshops. From San Augustine, travel about 10 miles east on Texas Highway 21. Turn right on Spur 35 and drive two miles to the chapel.

Check the websites of Texas Annual Conference at www.txcumc.org or the East District website at www.easttexasumc.org for updated details.

Committee on Episcopacy
Dr. Tom Pace, Chairperson

The Episcopal Committee is excited that Bishop Janice Riggle Huie has been reassigned to the Houston area and the Texas Conference for a third

quadrennium. This will provide the continuity our conference needs to achieve our vision of building vibrant, growing congregations changing lives and reshaping futures for Jesus Christ

Bishop Huie has continued to provide strong leadership to Invest in the Young, Grow Fruitful Churches, and Empower Leadership. She has met with laity and clergy in each district to encourage and challenge each church to embrace these three foci. Goals for 2013-2014 include development work for the Emerging Leaders Endowment, implementation of the three focus areas, and significant improvement in apportionment payout.

Bishop Huie served as President of the South Central Jurisdiction College of Bishops during this past year, and was responsible for leadership of the Bishops following the Jurisdictional conference and the subsequent actions of the Judicial Council.

Committee on Episcopal Residence Dr. Tom Pace, Chairperson

The Episcopal residence continues to serve our Episcopal family and the Texas Annual Conference very well. All Maintenance and insurance coverage is up to date.

Board of Higher Education and Campus Ministry Rev. Carmen Rickel, Chairperson

This past year, Campus Ministry has continued to experience growth as well as new beginnings. The Campus Ministry at University of Houston was reinstated in June of 2012 under the direction of Terrence Hagan. With a new start comes a time of learning new strategies to reach college students on campus and to influence their spiritual formation. The University of Houston Campus Ministry has been meeting in the A. D. Bruce Religious Center but is in need of a larger meeting place to increase ministry activity potential. We look forward to the upcoming year in the life of this ministry.

The auditing of each Campus Ministry continues to be a welcome and needed activity. These audits have been scheduled on an alternate yearly basis, unless there is a change in the ministry that dictates that there should be an immediate audit.

In January of 2013 we were excited to host the first Best Practices Retreat for our Campus Ministers and the BHECM. Dr. Steve Rankin was our keynote speaker, who brought 20 years of experience in higher education to share with our Campus Ministers. The retreat also allowed the Campus Ministers to spend time in dialogue with one another as well as with the BHECM. We believe it is important to continue to provide continuing education. Our campus ministers can build faith forming relationships and share best practices among one another and with board members of BHECM.

The Excellence Document sets standards and best practices for assisting ministries to assess and make recommendations appropriately. It provides tools that will be used to evaluate the Campus Ministers and their fruitfulness. This provides BHECM with valuable information through which to evaluate the ministries direction.

Local Boards are encouraged to become more involved with missions, visions and implementation of strategic strategies of Campus Ministries. Ownership and “Buy-in” of these strategies will help in garnering strength for these ministries. It is recommended that we have three types of members: Alumni of a Campus Ministry, Local Congregation members and Staff members of the University in which the Campus Ministry is located.

Looking forward to 2013-14, BHECM will continue to be more visible at each Campus Ministry. Each member of BHECM has agreed to make visits to at least two Campus Ministries throughout the school year to see what is actually going on at the Campus Ministries and to lend support to the Campus Minister. Meetings will also be held periodically with each Campus Ministers and their Board of Directors. The BHECM will serve as a liaison between the TAC and local Campus Ministries to help in discussions of the upcoming changes in Campus Ministry.

BHECM will continue to have each Board evaluate their Campus Minister and for the Campus Ministers to evaluate their Board. This will help facilitate growth and identify the strengths and weaknesses of each.

<p style="text-align: center;">Center for Missional Excellence Rev. Diane McGehee, Director</p>

The primary task of the Center for Missional Excellence is to equip leaders – lay and clergy - and local congregations to carry forth ministries of mercy, justice, and mission so that all persons, both inside and outside of the church, find new ways to experience and extend mercy, justice and wholeness: emotionally, intellectually, physically, financially, socially, and spiritually. The Center for Missional Excellence carries out this primary task through 2 ministry teams: Sending Ministries which focuses on equipping local congregations to engage in missional outreach to local, national, and international communities; and Social Principles Implementation Ministries (SPIM) which seeks to equip local congregations in addressing issues of justice and mercy impacting local, national, and international communities. In this way, the Center for Missional Excellence serves as a resource to equip people and local congregations to make disciples for Jesus Christ for the transformation of the world to the glory of God through effective, relevant missional engagement with local, national and international communities. Pursuant to the directives of the 2012 Annual Conference, the Center for Missional Excellence has tasked each of the committees within these two ministry teams with aligning their work with the three foci adopted by the Annual Conference: Investing in the young; cultivating growing, fruitful, missional congregations; and forming transforming lay and clergy leaders. Also pursuant to the directives of the 2012 Annual Conference, the Center for Missional Excellence is working diligently to increase the diversity of participation in missional leadership, equip local congregations in reaching the growingly diverse community that God has gathered from the nations of the earth within the bounds of the Texas Annual Conference, and realign the Center to reduce redundancies and coordinate the connectional work of all committees on these directives.

Throughout 2012 and the first half of 2013, the Missional Excellence Leadership Team, made up of the Director of the Center for Missional Excellence

and the chairs of Sending Ministries and the committee chairs which comprise the membership of SPIM, has pursued objectives and plans for the Center as a whole and for helping each ministry area more fully understand and live-out their relationship to the vision and mission of the Texas Annual Conference and its connection to the larger global church. This has been accomplished around a spirit of collaboration and collegiality that has resulted in a more cohesive approach to ministry. In 2012, the Center ministry teams worked together and collaborated to further the work at the district and local church levels so that we are building vibrant missional congregations, reaching the young, and raising up, equipping, and empowering lay and clergy leadership. Areas of particular focus during 2012 and 2013 have included outreach to the ever-growing ethnically and economically diverse population within the TAC, with a special emphasis on learning how to build relationships of trust and hope with the Hispanic community; responding to those impacted by the Texas wildfires, Hurricane Sandy and other natural disasters; addressing the justice issues of immigration reform, human trafficking, and homelessness, and learning to see our local communities as a primary mission field so that we can effectively answer the question, "What difference would it make to your local community if your church was no longer there?" In response to the Bishop's call to engage missionally with our local schools, Sending Ministries and the committees which make up the membership of SPIM have sought to help equip local congregations to be the presence of Christ to children in schools, along with their families and teachers.

As you will read in the reports that follow, the teams have worked hard to provide effective training and avenues for reaching out to, and building relationships with, individuals and communities both locally and internationally, in witness to the Gospel of Jesus Christ which address the whole person in body, mind, and spirit and offer redemption and acceptance into the family of God regardless of a person's status in life or in the community. This witness has manifested itself in ministries of justice, including immigration, human trafficking, restorative justice, homelessness, street gangs, and other social reform, community development, disaster recovery, compassion, advocacy, presence, proclamation, and care for the sick, the prisoner, the hungry and thirsty, the stranger, and those without adequate shelter, clothing, jobs, education, and access to public and social benefits. In this way, the Center seeks to invite, empower, and support the missional life of every pastor, lay person, and congregation as vital to what it means to be a Christian in this world both in our own local communities and around the world, so that all come to a saving knowledge of Jesus Christ and participate in God's abundance for all people and all of creation.

Report of the Realignment Task Force for the Center for Missional Excellence

The report of the Texas Annual Conference Strategic Assessment Committee, approved by the 2012 Annual Conference, assigned 2 tasks to the Center for Missional Excellence. The first was to convene a task force to make recommendations for realigning the structure of the Center for Missional Excellence to reduce inefficiencies and redundancies, and to best fulfill the three foci of: 1) cultivating growing, fruitful, missional congregations; 2) forming transforming lay and clergy leaders; and 3) investing in the young. The second

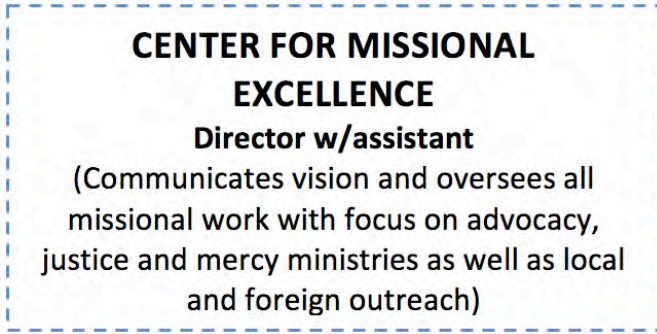
was to develop training and programs consistent with the three foci and targeted at assisting local congregations with reaching the growing multi-cultural community within the geographic boundaries of the Texas Annual Conference.

A realignment task force was convened, composed of representatives of Partners In Mission, TACCOR, and other young and diverse clergy and laity. Members of the committee were: Kathie Mann, Director of Partners in Mission, Clayton Whitaker, representative for TACCOR, Richard Laster, Susan Silvus, Lance Richards, Lindsey Kirkpatrick, Tori Butler, Arturo Cadar, Leah Taylor, Michelle Maher, B.T. Williamson, Elijah Stansell, and ex-officio, Diane McGehee, Director of the Center for Missional Excellence. Members of the realignment task force were selected with the specific intent of ensuring representation by those who have been a part of the history and tradition of the missional work of the TAC, while also including those who could look at our missional work with fresh eyes and from new perspectives. The task force met repeatedly throughout the year, looking at the current structure, what the various components of the Center for Missional Excellence were doing well in light of the three foci and the growing multi – ethnic context of the TAC, and where improvement was needed. As a part of this process, every committee within the Center for Missional Excellence was sent a questionnaire, asking for input and for a report regarding how each committee was fulfilling its purpose within the dictates of the Book of Discipline, the structure of the Texas Annual Conference, the three foci, and the current growing multi-cultural local mission field.

After analyzing all of the reports and the current structure, the realignment task force recommends the following realignment of the Center for Missional Excellence, believing that it will most effectively: allow those programs that are working well to continue, while at the same time including diverse, young and new voices to guide us in developing new programs to reach our changing context; enhance the development of training and programs to help local congregations engage missionally in their local neighborhoods; coordinate the sending arm of the Center with the justice and advocacy arm of the Center; and reach the nations that God has gathered within the boundaries of the TAC while continuing to engage in national and international mission that empowers indigenous leadership and the growth of the church and her mission of making disciples of Jesus Christ for the transformation of the whole world. The proposed realignment of the Center for Missional Excellence is also designed to improve communication and coordination between missional vision and engagement at the local and district levels and the Conference Missional Excellence committees and their work.

The realignment task force asks approval by the Annual Conference of the following proposed realignment of the Center for Missional Excellence, effective upon approval. The realignment task force also asks that the Center for Missional Excellence be authorized to create a new task force to develop a proposed plan for further development of the property in Conroe, beyond the current Disaster Recovery Center, to be presented to the 2014 Annual Conference for consideration.

PROPOSED REALIGNMENT OF CENTER FOR MISSIONAL EXCELLENCE



MISSIONAL EXCELLENCE COMMITTEE

(First slate of committee members will include representatives from former the PIM Committee, Sending Ministries, as well as others passionate about the church existing for the mission of God in our local communities, our nation, and the world.)

- Chair is Conf. Sec. Global Missions
- 18 Members – 2 from each district (divided into 2 subcommittees of 9 members each – one from each district and both sit on their district’s missional excellence committee)
- Nominated by the nominating committee of the TAC (If approved by the TAC, a proposed slate will be offered on the Conference floor from the Nominating Committee).
- PIM Director sits as non-voting member (*reports to and implements committee’s directives*)
- Reports to Director of Center for Missional Excellence who sits as non-voting member on committee.



SPIM COMMITTEE

- Nominated Chair - communicates between DLT’s and Missional Excellence Committee (If approved by the TAC, a nominee will be offered on the Conference floor from the Nominating Committee.)
- Membership is composed of chairs of Restorative Justice, Religion & Race, COSROW, Native American Ministries, Asian Ministries, Hispanic Ministries, Peace with Justice, Church & Society, BMCR, Disabilities, Mercy Ministries, Christian Unity
- Responsible for planning and implementing justice, mercy, and advocacy initiatives of the TAC and reporting to and from DLTs
- PIM Director sits as non-voting member (*reports to and implements committee’s directives*)
- Reports to Director of Center for Missional Excellence who sits as non-voting member

Sending Ministries

Rev. Lindsay Kirkpatrick, Chairperson

Sending ministries is tasked with equipping congregations for effective missional outreach locally, nationally, and internationally and seeks to help involve all local church members in risk-taking mission that empowers and accompanies the communities we are called to serve so that all are transformed in the love of Christ. Sending Ministries exists to encourage and equip local congregations and individuals to go into both their local communities and around the world, offering the saving grace of Christ in word and deed. As instructed by the 2012 Annual Conference, representatives from Sending Ministries have been working with the Realignment Task Force to reduce redundancy within the structure of the Center for Missional Excellence, increase communications with the districts regarding missional needs and vision, and to include more diverse voices and communities in developing missional outreach focus and support as directed by the TAC as a result of the work of the Strategic Assessment Committee. Until that realignment proposal is presented to the TAC for approval, Sending Ministries is working with its limited budget to support the efforts of local congregations to expand their missional outreach in the local schools and with the immigrant population in our midst.

- 1) This past year, we put together a brand new team, began meeting regularly, and set a goal of equipping every local church to be in ministry in their local schools. A lot of brainstorming and vision-casting has been initiated to invest in the young by being the primary support for local churches to fulfill Bishop Huie's challenge for Adopt-A-School ministry. These ministries change the lives of the volunteers and reshape the futures of the children and teachers who receive aid.
- 2) Other goals for 2013 are:
 - a. form a committee to support itinerating missionaries
 - b. collect information from each congregation regarding their UMW and missions contacts
 - c. run some kind of school-supplies drive or competition at Annual Conference
 - d. help advertise our Advance Special in the conference to raise the \$100,000 needed to obtain the full matching grant from the Moody Permanent Endowment Fund for Justice for Our Neighbor Clinics
 - e. Equip our DLT representatives to function as the District Superintendents' right hand on Adopt-A-School efforts in local churches.

Parish & Community Development Team
Rev. Rudy Rasmus, Chairperson

Purpose of Committee

The Parish and Community Development* Team is to encourage the creation and support of vital community development activities and programs in collaboration with our local churches. Community Development is broadly defined in the following six focus areas: health, education, workforce development, economic development, community safety, and affordable housing. Toward that purpose the Team has set the following goals for the quadrennium.

1. The Parish and Community Development Team will collaborate with the Missional Excellence Team to provide annual training events and activities for churches focused on community development.
2. Provide timely information to churches through the conference website regarding other community development affinity groups, training events and activities that may be of interest to our churches seeking to engage in community development activities.
3. Identify persons and churches that can consult with other interested churches regarding their successful community development activities and programs. Serve as the liaison and connector between those two.

Mercy Ministries
Rev. Andy Noel, Chairperson

Two thousand twelve was a transitional year for Mercy Ministries. Goals were set to support the Texas Annual Conference focus of **investing in the young**. The Mercy Ministries committee will implement this focus in 2013 by assisting churches to become involved in their respective communities through mentoring and other school-related programs in the public school systems across the Texas Annual Conference. This single emphasis should address all three foci of investing in the young, growing fruitful churches and empowering leadership. Our goal is to help every church who is currently not involved with the local public school system get involved for the cause of Christ in the community. For some local congregations, this will involve implementing mentoring programs for students; for others it will be organizing prayer teams for the teachers; for still others it will involve the simple act of bringing cookies to the teachers at the beginning of a school year. Every church, no matter how large or small its resources, can have a vital role in doing acts of mercy for children and youth in the local community.

The tragic events in Newtown remind us that Christ calls us to be peacemakers and to bring good news to the children of our nation. With God's help, the Texas Annual Conference will be a vital partner in God's work among the young.

Restorative Justice Ministries **Rev. Mark Pickett, Chairperson**

Restorative Justice Ministry (RJM) is advancing the TAC Vision and Mission as outlined in the Social Principles. “Restorative Justice grows out of biblical authority which emphasizes a right relationship with God, self, and community. When such relationships are violated or broken through crime, opportunities are created to make things right. Most criminal justice systems around the world are retributive. In contrast, restorative justice seeks to hold the offender accountable to the victimized person, and to the disrupted community. Through God’s transforming power, restorative justice seeks to repair the damage, right the wrong, and bring healing to all involved including the victim, the offender, the families, and the community.”

There are approximately 152,000 incarcerated persons in Texas state prisons and state jails with approximately 10 – 12 thousand of them women. These figures do not include people incarcerated in city or county jails, federal prisons, youth facilities or people on parole or probation. The numbers alone are staggering and cannot begin to account for the devastation that impacts the families of victims, nor the offenders’ families, especially the children. The mission field for RJM in the TAC is quite literally, “white unto harvest” and often times right in our own back yard.

Over the last year(s) several churches have hosted RJM Sundays with special programs, speakers or musicians, some of whom are still incarcerated but have received permission to attend with a provided security escort. Other churches have hosted RJM workshops that have increased awareness and invited the attendees to become involved in the various RJ ministries to offenders, victims, families and children. Throughout the TAC, United Methodist are involved in Kairos, Bridges to Life, Mentoring, Angel Tree as well as many other RJM programs and are discovering, “The Church is transformed when it responds to the claims of discipleship by becoming an agent of healing and systemic change.”

The TAC-RJM Team is currently attempting to access exactly what ministries are actually taking place around the conference through district communications. Our nine RJM representatives are continually working to bring awareness of what RJM is and what opportunities to engage in this ministry are available to the churches and people of the TAC.

Our goals for the coming year are:

- To continue to promote RJM awareness
- To help the church better understand what RJM is
- To continue to assess what RJM ministries are currently doing in the TAC
- To help define what the role of the church is with regard to RJM
- To become a resource for questions and guidance regarding RJM
- To make available and share RJM resources throughout the TAC

- To improve RJM communications within each district and throughout the TAC
- To be open to new and creative ways of doing RJM so that we can “rip the roof off” with regards to RJM
- To invite political involvement and legislative action so the state will be “smart” on crime as opposed to “tough” on crime
- To formulate an action plan to the TAC that would, if accepted and approved, provide a fully functional aftercare facility that would include housing, clothing, food, and training to assist released offenders transition back into their community after being released from prison

The following is a list of items that may require a vote:

- Establish/designate one Sunday per year as RJM Sunday
- Include an RJM report to each district at the Annual District Charge Conference, the district RJM rep would be responsible for this report
- Include in the RJM conference budget, funding to allow RJM conference chair and possibly RJM representatives to travel to RJM conferences in or out of state to network or receive training to expand and improve RJM in the TAC
- Include in the RJM conference budget a line item designated to the Restorative Justice Ministries Network of Texas an annual amount of between one and two thousand dollars

This ministry is an ecumenical ministry that is a vital resource to the TAC-RJM and is supported by the Episcopal diocese and churches of several different denominations.

<p>Golden Cross Ministry Mrs. Shirley Broome, Chairperson</p>

*A ministry assisting with the medical costs of
United Methodists since 1921*

This ministry continues to try to help those in need. Many of our lay members and clergy turn to Golden Cross in desperate and frightening times. A loved one is hurt or has health problems and they are seeking any avenue to deal with the stress of the rising medical costs. We are happy to help when we can but the lack of sufficient funds this year has led to some being turned away and advised to seek help through other programs.

We have helped with eye surgeries, dental procedures, diagnostic tests, and bills that were not covered by Medicare and other insurances. This is a more common problem now as the rules are changing for health care and people on fixed incomes are not able to meet the bills that do not qualify for payment.

We have assisted 20 families this year, but were unable to help several others due to lack of funds.

We need YOUR help. We would like to ask all of our churches (and especially those who have had a member of their congregation helped by Golden Cross) to make a donation this year through a communion or special offering to help this ministry. It does not have to be a large offering. A dollar a member will show you care and will make a difference when added to others. Over the years many churches have benefitted from this program. If you are a new pastor in a church, ask around to see if your members know about this program. Ask if they would like to support a ministry that has been helping people for so many years.

We cannot pay the big hospital bills that sometimes result from an illness, but we CAN make a difference. We recently paid a small amount to a doctor's office to give one applicant an opportunity to have an appointment and get the tests she needed to find a way to get well. We can make a difference with your help. Please find a person in your church who will be willing to talk to members about this program and offer a "mission moment" one Sunday to tell the congregation how important it is as you prepare to take an offering. If each one of our over 600 churches did this, we could help a lot of hurting people. We are praying you will heed this call for help and we hope to hear from you this year. Brochures, offering envelopes, and a program insert are available by contacting Shirley Broome at 713-521-9383 or at sbroome@txcumc.org.

Social Principles Implementation Ministries (SPIM) **Rev. Mark Welshimer, Chairperson**

Social Principles Implementation Ministries (SPIM) was created in the Conference reorganization process to help individuals and congregations to study, discuss, and embody the social holiness to which we are called as people of The United Methodist Church. The chief instrument for this teaching is *The Social Principles of the United Methodist Church* (¶¶160-166, *The Book of Discipline 2008*), a statement of the UMC's historic concern for social holiness among the faithful and within the culture of which the faithful are a part.

Under the leadership of the Wesley brothers and others in the Methodist Movement in Georgian England, the exhortation of St. Peter, ". . . as the one who called you is holy, be holy yourselves in all your conduct; for it is written, 'You shall be holy, for I am holy.'" (I Peter 1:15 Leviticus 11:44) has been always a part of the life of the people called Methodist. Unlike some traditions which see ecclesiastical authority and civil authority as two separate operations of God's sovereignty, Wesleyans have not embraced such a separation, but have sought a synthesis of revelation and reason which seeks to make visible now, even if only partially, the coming Reign of God with its justice and mercy, its grace and forgiveness, its healing and renewal of life. This is to be sought through both personal **and** social holiness as the Church seeks to "leaven the loaf" of society

The SPIM Team works in coordination with Sending Ministries as the two ministry teams tasked with equipping local congregations to engage missionally with local, national, and international communities. SPIM helps educate and equip local congregations and leaders to address issues of justice, mercy, and social reform as part of their missional focus and work. In particular, the Texas Annual Conference has directed SPIM along with Sending Ministries to equip local congregations to engage effectively with the increasingly diverse community

within the bounds of the Texas Annual Conference – a community which is now the most multi-ethnic community in the United States. God has literally, as in Acts 2, gathered the nations of the world within the bounds of the TAC and is calling us to respond by learning to speak in the literal and cultural languages of the nations God has so gathered.

In the following reports regarding the work areas of SPIM, we seek to summarize the efforts during 2012, 2013 and going forward, to assist individuals and congregations to grow in grace and holiness in their personal lives and in the life of the communities – local, regional, national, and international – in which they live.

Asian Ministries

Dr. Frank Varro, Chairperson

Asian Ministries is composed of lay and clergy representatives committed to promoting ministry and mission within the Asian communities of the Conference. Our task is to continue to support existing Asian fellowships and churches, and to continue our efforts to raise up interest and new lay leadership. To this end we are providing worship, Bible study, and prayer opportunities in several Asian fellowships and ministries in the Conference.

Currently, one Vietnamese, three Korean, three Filipino, and two Chinese churches or fellowship groups, either on their own, or now presently shepherded by sponsoring “mother” churches, form the network of our Asian Ministries in the Conference. We plan to form additional Asian fellowship groups, international pastors and lay coordinators, and have identified possible laity who would be able and ready to be trained to take on such leadership roles.

An additional need that we have identified is: providing ministry and mission to those in our communities that are transitioning into the dominant-culture, English-speaking, churches that still need inclusion in culture-of-origin ministry opportunities. Asian fellowships and churches are being encouraged to assist in cross-cultural meetings, rallies, the sharing of a meal, and fellowship times, both social and spiritual get-togethers, with other Asian and non-Asian churches and fellowships.

Annual mission trips to China, Vietnamese-sponsored Vacation Bible School, Saturday prayer and fasting meetings, special culture celebration rallies, and youth and worship rallies are part of our annual Asian ministries. Flyers, letters, and emails, which share ideas and promote individual programs and projects, are exchanged by churches of the same language and culture group, as well as those sent from the Asian committee to other Asian entities. Both individual and group training meetings have been conducted.

Many Asian churches and fellowships conduct their own individual programs. In addition to these, we’ve had intercultural exchanges, such as All-Asian and All-International get-togethers (including non-Asian and Asian alike). These were times of sharing a meal, intercultural exchange, and a multi-cultural, multi-national, as well as multi-generational worship time. We also plan to raise up lay leadership in at least one additional Asian fellowship group in each of the Korean, Vietnamese, and near East Asian communities.

Board of Church & Society
Rev. Beverly Woodard, Chairperson

The Board of Church and Society (BCS) is one of the nine Social Principle Implementation Ministries (SPIM) organized under the Center for Missional Excellence. Along with the conference and committees on Religion and Race, Status and Role of Women, Christian Unity and Interreligious Concerns, Disabilities, Asian Ministries, Hispanic Ministries, and Native American Concerns, the BCS works in a supportive partnership to equip local congregations to carry out ministries of mercy, justice, and wholeness to all persons inside and outside the church, and to pursue implementation of the social principles of the UMC, justice concerns, and other policy statements on Christian social concerns of the Texas Annual Conference.

As In past years, the BCS has continued to advocate for issues within our society that call out to a caring church. We supported a seminar on Human Trafficking in Caldwell, Texas and received gift cards from local business to help victims of human trafficking have funds to buy needed food and other items necessary for transition from the streets.

We support the efforts of our Bishop and other denominational leaders in their work for humane immigration reform. Within our Committee, two task forces have been established to spearhead our efforts in human trafficking and immigration issues. Additionally, the BCS is supporting and implementing a number of programs to equip and educate congregations to effectively speak to and impact change with respect to human trafficking and much needed compassionate immigration reform that keeps families together. Some of the activities that BCS, in cooperation with other SPIM committees, is offering, include: United Methodist Day at Rice Owls baseball game; Free the Captives 3rd Annual Houston Human Trafficking Conference; conference wide, district running teams to raise matching funds for the Moody Permanent Endowment Fund grant for Justice for Our Neighbor Immigration clinics; prayer vigils for immigration reform, a September 2013 Day of the Immigrant Sunday, the Show Us Your Plate Lenten Fast to support ministries to the homeless, an immigration advocacy training program, and other workshops related to human trafficking and immigration.

We continue to work toward the fulfillment of the resolutions passed during our 2012 Conference which addressed mediation and reconciliation opportunities within congregations and communities, civil discourse guided by our awareness of our identity as God's beloved children, and the urgent need for the abolition of human trafficking.

While these efforts do not address all of the urgent needs that are evident in our hurting and broken world, they are a humble and important step by the members of the BCS to shed light on a few of those needs and to equip local congregations to better address them.

Commission on Christian Unity & Interreligious Concerns **Rev. Janet Stillwell, Chairperson**

The Texas Conference Commission on Christian Unity and Interreligious Concerns is tasked with assisting local congregations and districts to work cooperatively with other expressions of the Christian community that we might witness to the unity of faith in all Christians for the transformation of the world. The Commission also seeks to encourage dialog with non-Christian religious communities, so that we might listen and learn more about their perspectives and work cooperatively where we share values.

The CUIC recognizes and commends those congregations who are in cooperative relationships with other denominations and religious faiths in efforts to address the particular needs of their communities. Whether through support of a common agency or direct work on particular projects, great energy comes when we work side by side. We wish to celebrate those moments and ask all congregations to share the efforts they are making through these powerful relationships.

The members of the CUIC attended the annual gathering of the Texas Conference of Churches, March 14, 2013. The assembly speaker was Rev. Carol Howard Merritt who spoke on her book Reframing Hope: Vital Ministry in a New Generation. We look forward to implementing some of the information we gathered in our time there with the conference.

At the time of this report we are in hopeful conversations regarding a Houston area time of ecumenical prayer focused on the plight of those in the midst of human trafficking. We pray that through education and unity, the Christian and other faith communities might put a face on this issue and be inspired to acts of compassion and mercy.

Commission on Religion & Race **Rev. Mark Welshimer, Chairperson**

“The United Methodist Church proclaims the value of each person as a unique child of God and commits itself to the healing and wholeness of all persons. The United Methodist Church recognizes that the sin of racism has been destructive to its unity throughout its history. Racism continues to cause painful division and marginalization. The United Methodist Church shall confront and seek to eliminate racism, whether in organizations or in individuals, in every facet of its life and in society at large. The United Methodist Church shall work collaboratively with others to address concerns that threaten the cause of racial justice at all times and in all places.” ***(United Methodist Constitution, Article V)***

One of the roles of CORR is to work with COSROW in monitoring Annual Conference sessions and meetings for inclusiveness. This training has been passed on to the members of the commission and others who participate in this task in reviewing nominations and Annual Conference sessions each year. The ministry of monitoring is to help measure our progress and/or our need for improvement as related to inclusiveness in our conference deliberations and decision making.

CORR also understands its task to include equipping local congregations to address issues that impact ethnic communities who do not have equal access to resources and structures controlled by the dominant culture. Consistent with

the General Conference of the United Methodist Church's resolution supporting care of the immigrant and in recognition of the growing and vulnerable Hispanic and multi-national community within the bounds of the TAC, CORR is working connectionally with Sending Ministries, Church & Society, Hispanic Ministries and other SPIM committees to work for compassionate immigration reform which keeps families together.

Committee on Disability Concerns Rev. Frank Guidry, Chairperson

The goal of the Committee on Disability Concerns is to help the Annual Conference and local congregations offer radical hospitality to persons with disabilities. "Disabilities" is a misnomer. The "Committee on Capability Concerns" would be a more appropriate name for the work we intend to do as a committee. Our work is to lift up a person's capabilities instead of focusing on what they cannot do, and/or to put the person in a position where they are able to overcome whatever has them labeled as disabled. With that in mind, our operational goals for 2013 are as follows:

1. Have the Annual Conference designate a Sunday as an Annual Disability Awareness Sunday for the purpose of celebrating persons' abilities in the midst of being labeled disabled and to receive an offering that can be used to resource districts, churches, and agencies with architectural and attitudinal accessibility.
2. Catalogue the various ministries within our Annual Conference to help our committee and others be informed in the event they see the need for a similar ministry in their setting.
3. Coordinate a Conference wide assessment of how radical our hospitality is to persons labeled as disabled.

Committee on Native American Ministries (CONAM) Rev. Ross Hyde, Chairperson

WORSHIP – For many years our ongoing focus continues to be "Third Sunday Worship/Fellowship". We provide an open worship service and dinner each month for Native Americans and their advocates from throughout the Houston metro area. Services are held at St. Mark's UMC, Patterson St., Houston, and are led by invited Native American Clergy, Lay Speakers and song leaders. CONAM offers worship and fellowship in a culturally-focused, dynamic, spirit-filled evening together. We regularly attract 30-50 attendees, and include birth, marriage, new member and tribal recognitions celebrations. We continue to attract visitors and new attendees. We are looking at new ways this quadrennium, to not only strengthen this "Third Sunday Worship/Fellowship", but to help other churches in the Conference to start their own.

Cultural Heritage Days –In the past we have done many things to bring the Native American Culture to those in our communities. This past year our attempt to lower the cost of our PowWow and to bring in a Celebration of Native American Cultures event has been a success. This has allowed us to better focus on Ministry and Mission with and for Native Americans. We presented our Celebration of Native

American Cultures Days in April 13-14, 2012. Last year we had an attendance of over 400 for the entire day and night over a period of two days. The addition of the expanded time and arts and crafts classes and demonstrations in addition to our dance step training and PowWow was well received by all who attended. This coming year we are going to adapt to allow more activities for youth.

MISSION - CONAM missionaries have served at home and in partnership with others:

- CONAM was able to participate in Katy Folk Life Festival, by presenting information about Native Stories, dances, traditions and everyday life of Native Americans. Participants were able to learn about the Native American Bean known as the Anasazi Bean and their history, this was open to all ages.
- CONAM was able to work with several Independent School districts:
 - At Katy Independent School District worked with the Archaeological Classes helping them to understand the Native American Impact and areas of archaeological discovery. Our special contribution will involve the ethics and morality of archaeological excavations and understanding and honoring the sacred practices of ancient cultures.
 - At Alvin Elementary School held discussion with children about a book they read "Sign of the Beaver", and provided them with a talking stick and showed them how it is used in Native American Culture to show respect to others while using it.
 - Riverside Indian School for Girls provided a monthly scholarship to help with small expenses during the 2013 school year.
- CONAM participated in any mission forum that they were invited to, by having a display and providing speakers where requested.
- CONAM had its first "First Nations Family Heritage Day", where we worked with children of incarcerated Native Americans and others to make flutes and talking sticks.
- CONAM has provided for St. Mark's, Patterson St, Houston, twenty new hymnals as a gift for the many years that they have hosted our Third Sunday Worship.
- We conducted once again a Smudging Ceremony for the "Hoof Prints and Heart Beats" Clinic in Needville, TX. It provides free counseling and training for special needs people of all ages using horses as a medium of relationship building and emotional support.
- We continue our participation with the "Frontier Days" for KISD by providing a Native American educational program involving storytelling, dancing, language skills, and awareness of the gifts of food from Native Americans to the world and demonstrations of music and other skills.
- When we can, we continue to provide clothing and food for desperate Native Americans in our conference and beyond.
- CONAM provided a speaker for the MLK Celebration Breakfast on Mon., Jan 21st. They have invited people of Hispanic, Asian, Anglo and Native American to speak of injustices to their people and what, if anything has been done to correct these actions. There were over 400 attendees.

MINISTRY - CONAM funds are supporting:

- A third year of financial support to supply the food pantry of Hooten Billy Memorial United Methodist Church of Oklahoma City (OIMC, Pastor Walter Quetone) in order to help them get back to a self-sustaining program serving Native Americans with great need in their community.
- A continued small scholarship for Native American student to help her attend a Community College in our area.
- Local congregations that wish to further their ministries to include Native American Worship, Music, and Culture. These churches are helped in the areas that invest in our youth, help their leaders to become more effective and allow their church and worship to become more vibrant Disciples for Christ.

MEMBERSHIP - Our activities and efforts continue to raise awareness of our

UMC Social Principles especially as they relate to Native American ministry. We are strongly endorsed and supported by the leadership of OIMC (Oklahoma Indian Missionary Conference) and the NACP (Native

American Comprehensive Plan) of The United Methodist Church. We continue to assist Texas Annual Conference congregations with their Native American Awareness Sunday programs and to offer a Speakers Bureau for presentations at schools, civic groups and churches. We currently sponsor a Native American Lay Speaker in training. One of our members served as the Native American Chaplain for the Texas Department of Criminal Justice.

FUTURE PLANS: We look forward to a new year of challenge and change as we continue to develop and live into our role of transforming lives and making disciples within the Native American Community in the Texas Annual Conference and well beyond.

Some of the Future plans for the upcoming four years are:

- Helping congregations to see the importance of Native Americans being included in their ministries and worship services.
- Creation of Training Material for all levels of ministry, especially for the leaders of churches and educational materials for the Youth. Some of this may be to work on material for Lay Servant Ministries.
- Creation of a Cook Book that will supplement the CONAM ministries and help in allowing others to experience Native American cuisine, along with history and stories throughout the book.
- Helping to establish local CONAM Groups at District and church levels.
- Working on providing more speakers for Churches to allow them to present Native American Ministries to their leaders, youth, congregations, and communities.

We thank you for the commitment of sponsorship, space, financial support and participation that you have so generously provided.

Committee on Status & Role of Women (COSROW) **Rev. Hazel Jackson, Chairperson**

The Commission on the Status and Role of Women is tasked with helping every local congregation and the church at large to recognize every person as a “full and equal part of God’s human family.” (The Book of Discipline)

Through training, advocacy, research and monitoring:

- Nurtures women leaders in the church
- Addresses gender discrimination
- Controls sexual harassment and abuse and advocates for victims
- Raises awareness about women’s issues and opportunities
- Identifies institutional sexism and recommends ways to diminish it

COSROW had committee and perspective committee members monitor the diversity of representation at the 2012 TAC. The results show a need for greater inclusiveness by race and gender. There is a lack of diversity of tellers which constitutes a need for more diverse gender, ethnicity and lay/clergy.

COSROW has identified several areas of focus for 2013: Social and Restorative Justice, Human trafficking, and partnering with schools. COSROW will work to create an interest in these areas as well as provide information as to how local churches can get involved to help identify and eradicate abuse, restore justice and provide assistance to help meet the needs of children and teachers in disadvantaged areas.

Another goal for 2013 is to form coalitions with the Committee on Race and Religion and the United Methodist Women so that we can all work together to support the role of women in our Conference.

A group of committee members and volunteers will be organized to monitor the representation of participants in the 2013 TAC.

Committee on Hispanic Ministries **Rev. Arturo (Artie) Cadar, Chairperson**

The TAC’s Committee on Hispanic Ministries continues to work closely with the Center for Missional Excellence to rethink and replant the go-to-mission-field strategy of Hispanic Ministries in the Texas Annual Conference.

In 2012, Hispanic clergy and churches came together to promote unity and to celebrate progress in conference-wide events such as the TAC’s Hispanic Ministries Luncheon and the two Hispanic Churches Gatherings held in February and October of 2012. However, moving into 2013, the Committee on Hispanic Ministries and TAC Hispanic Ministries in general, continue to face many challenges around the areas of strategic planning, organizational structure, clergy development, community outreach, and availability of resources.

In an effort to address the above-mentioned challenges, the Center for Missional Excellence has engaged four(4) Hispanic churches in a one year project with Spiritual Leadership Inc. (SLI), a training and coaching organization that focuses on developing spiritual leaders who model community that learns and leads together, creating environments that foster transformation, and establishing processes that produce fruit.

In addition to supporting the SLI project initiative, the Committee on Hispanic Ministries will continue to work together with the Center for Missional

Excellence, Hispanic clergy, and Hispanic Lay Leaders in the TAC, to achieve additional progress on existing initiatives such as the SLI project as well as the Conference-wide Hispanic Church Gatherings, and engage in the implementation of new strategies that provide existing and new Hispanic clergy a faster path to certification and ordination, a well-defined outreach program for the local church in their respective communities, and a more visible and active presence of Hispanic Methodists in activities and events related to immigration reform, restorative justice, and the eradication of human trafficking and modern day slavery

Growth in Hispanic Ministries in 2013 will depend largely on the Committee on Hispanic Ministries' ability to receive continued support from the conference, the districts, and key "mothering" churches that having realized that Hispanics are now the new majority in the Greater Houston area, are willing to partner with existing Hispanic churches and new church plants to bring the good news of the Gospel of Jesus Christ to those who are often found among the lost, the least, and the last.

<p style="text-align: center;">Partners in Mission (PIM) Kathie Mann, Director of PIM</p>

Partners in Mission completed two conference projects- Sabine Pass UMC and Gethsemane UMC in Texas City. Not only did teams work on construction projects to make these churches whole again after the hurricanes, but they helped with multiple community projects as well. Parenting classes were supported; VBS was conducted, baby wellness classes, sewing ministries and many opportunities to visit with members. Because of dedicated volunteers, many youth and young families felt welcome at both churches because programs were developed to include them. Teams were also sent to Kenya, Haiti, Belize, Ukraine, Russia, Costa Rica, Cuba, and other locations in Texas, the United States, and internationally.

PIM holds many trainings and workshops for churches. At least 10 Team Leader Training seminars are done yearly which creates around 120 new Team Leaders capable of leading a PIM team. Most of these Team Leaders are laity. The Mission FORUM is held yearly in the fall with 8 training or educational workshops pertinent to the congregations. The FORUM Global Village gives all participants the opportunity to get detailed information from multiple outreach organizations from the TAC. Newsletters go out each month to over 3,000 addresses with current information on mission sites, disaster work, visiting missionaries, training schedules and much more. This way we can keep all the churches updated on any emergency or team needs, contact information and other mission news.

PIM is looking forward to working with SPIM including more training to individual churches on Immigration and Human Trafficking. Since JFON is becoming a reality to our conference, PIM wants to make sure the congregations understand this ministry and how it will help our communities. PIM will focus on engaging our smaller churches in missions through local and then conference wide projects.

PIM will actively participate in the construction of the Mission Equipping Center as our volunteers will be needed. Teams will be eager to help with the construction and then the implementation of the programs to be created there.

TACCOR (Texas Annual Conference Committee on Relief) Rev. Clay Whitaker, TAC Disaster Response Consultant

In partnership with UMCOR, TACCOR serves to make the Texas Annual Conference strong and effective in its ability to address all phases of disasters: preparedness, response, relief and recovery. The committee is comprised of 25 members from all TAC districts.

Re-Write of the Texas Conference Disaster Response Plan

TACCOR assigned within its ranks a task force to re-write the Conference DR Plan established in April, 2010, which was in dire need of updating. It took 8 months & 4 lengthy Task Force meetings to complete the job. On August 21, 2012, TACCOR gave its seal of approval to the new plan while also establishing a process by which the plan can be updated without ever having to call for a complete re-write again. We are now working on a variety of appendices.

Disaster Relief

Disaster Response Teams promote the core value of risk-taking mission in its finest sense! Two Early Response Teams were deployed this year. In June, Rick Carpenter, DDRRC-West, led a Wildfire Relief Team to Bastrop (June 11-15) to help with the horrendous fire damage. In September, Rick Carpenter and Clay Whitaker led a team to Plaquemine's Parish (New Orleans) for Hurricane Isaac Relief. Efforts to recruit Long-term Recovery Teams are underway for Hurricane Isaac, Texas Wildfire Relief, Tornado Relief (Joplin, MO, in particular), and Hurricane Sandy. TACCOR also worked with the Director of the Center for Missional Excellence to dispense fire relief funds throughout the fire impacted counties of the TAC so that extensive and effective relief could be provided through local UMC congregations serving in those impacted counties.

District Disaster-Response Trailers

These fully equipped trailers are available for use in disaster efforts by all UMCs in the respective district. Locations for DR Trailers are:

Central South:	St. Luke's UMC, Houston
Central North:	The Foundry UMC, Houston
East:	First UMC, Lufkin
North:	First UMC, Daingerfield
Northwest:	First UMC, Lindale
South:	Old River Terrace UMC, Channelview
Southeast:	First UMC, Groves
Southwest:	Memorial Drive UMC, Houston
West:	First UMC, Brenham

Early Responder Trainings

The mission of an early response team is to provide a caring Christian presence in the aftermath of disaster. Though we are not first responders, Early Responder Teams are trained and equipped to enter a disaster site soon after one strikes. Teams are trained to be self-sustaining with their own transportation, fuel, food, equipment, and lodging, if needed. We bring, in the name of Christ, immediate assistance to ensure no further damage is done.

With UMCOR-approved trainers, Early Responder Training is now available to any Texas Conference UMC, provided there's a minimum of eight

participants. All Early Responders representing our conference must have this training to be certified. Participants must be at least 18 years of age to receive their badges.

Presently, here are the numbers of certified-ERT participants by district:

<u>CN</u>	<u>CS</u>	<u>E</u>	<u>N</u>	<u>NW</u>	<u>S</u>	<u>SE</u>	<u>SW</u>	<u>W</u>
73	77	60	63	44	121	93	161	111

At present, we have seven certified ERT Trainers: Tom & Sherry Hulon (First UMC, Navasota), DeWitt Cox (First UMC, Sugar Land), Rev. Chris Norton (Ashford UMC, Houston), Rev. Tommy Myrick (Christ UMC, College Station), Ms. Carol Greenslate (Ashford UMC, Houston), and Mr. Glenn Dutton (Faith UMC, Orange).

On-going Projects

***Coordinating the collection and proper disbursement of relief supplies.**

United Methodist Women from across the Conference are to be applauded for their many efforts to support disaster response. At their annual fall retreat, another huge collection of relief supplies (Cleaning Buckets, Health Kits, School Kits, etc.) was loaded onto a 26' U-Haul truck for delivery to UMCOR-Sager Brown. In response to Hurricane Sandy, two more deliveries took place before the end of the year. Some 200 Cleaning Buckets were delivered on Monday, Nov. 12, and a horse trailer full of a variety of supplies was delivered on Dec. 13.

***Participation Disaster Response events - Conference and South Central Jurisdiction.**

A TACCOR Display Table, along with someone to man it, was on hand both at Annual Conference & the PIM Missions Forum in Conroe.

At the October 10-14, 2012 UMCOR Academy, hosted by Mt. Sequoyah Methodist Conference Center, five representatives from The Texas Conference participated: 1) Kathie Mann, Executive Director for Partners-In-Mission, DeWitt Cox, Conference Disaster Response Coordinator, Tommy Myrick, Director of CARE Teams, Vonnie Johnson, Disaster Response Coordinator-East District, and Jordie Chalupnik, Chair of Partners-In-Mission.

At the annual UMCOR Academy Sager Brown during the week of November 12-16, three representatives from the Texas Conference were in attendance: DeWitt Cox, Conference DR Coordinator and member of First UMC, Sugar Land, Rev. Scott Moore (Associate Pastor, First UMC, Conroe) and Mike Costello, member of Wildwood UMC, Magnolia. Both Mike and Rev. Moore serve as Co-DR Coordinators for the West District.

***Participation in the TGCR-VOAD (Texas Gulf Coast Region-Voluntary Organizations Active in Disaster)**

This organization comprised of a wide variety of civil and faith-based groups, networks to ensure effective disaster response throughout the Gulf Coast/Houston region. We are honored to have a seat at this table.

***Proposed Supply Depot and Missions Center**

As a result of 2011-Annual Conference action, TACCOR, along with the Conference Board of Trustees and the Conference Council on Finance and Administration, continue to work under the Direction of Dr. Elijah Stansell, Conference Treasurer, and Rev. Diane McGehee, Center Director for Missional Excellence, to implement the vision of a supply depot and missions center located in Conroe, Texas.

A building design is being presented to an architect. The land has been prepared. Construction will likely be underway by the time the 2013 TAC convenes.

***One Great Hour of Sharing**

In partnership with UMCOR, "One Great Hour of Sharing" remains a top priority. This offering, shared by UM Churches across the nation, provides most of the operating and administrative funds for UMCOR. One Great Hour of Sharing makes it possible for 100% of all other mission-designated giving to go for the cause specified.

2011 - The offering was \$40,318.07.

2012 - The offering was \$35,303.75.

Our goal for 2013 is to exceed the \$40,000 (plus) that was raised in 2011.

General Institution Reports

Heartspring Methodist Foundation Rev. C.J. Taylor, President & CEO

Heartspring Methodist Foundation was created by the Texas Annual Conference in 1978 under the original name the United Methodist Foundation of the Texas Annual Conference. In 2009 after careful consideration the Foundation changed its name to Heartspring Methodist Foundation. Its mission is to provide financial and stewardship services to the churches, institutions and members of the Texas Conference. These services include investment management, charitable trust management, loans, grants, planned giving, consultation and education. Since 1990 the Foundation has been totally self-sustaining and receives no apportionment support from the Conference.

2012 was another stellar year for the Foundation with growth in virtually all of our programs and services. Since our last report in the 2012 we have added a new staff member. Cheryl Westbrook is our new Loan Officer. She has her office in our North Office in Longview.

The Foundation's staff consists of seven persons: Carla Leavelle - Director of Donor Relations and Clergy Services, Barry Morris –Chief Financial Officer, Dorena Moore – Controller, Rev. C.J. Taylor – President / CEO, Rev. Steve Turner, Development Officer / North Conference Office Cheryl, Westbrook, Loan Officer and Krystol Wheeler, Director of Communications. Nine Trustees, twenty four Advisory Trustees and fourteen ex-officio members make up the governing board of the Foundation.

For more information about the Foundation call 713-533-3780 (Houston area) 903-758-8305(Northeast Texas Area) or toll free 1-800-521-9617.

Heartspring Methodist Foundation Board of Trustees 2013	
<p><u>Trustees</u> Scott Atnip Allison Byerley Bill Comiskey Ray Fleming Cindy Freeman Kip Gilts Royce Hickman Reba Ragsdale Chris Simmons</p> <p><u>Advisory Trustees</u> Tom Basile Frank Breazeale Jimmy Booker Develous Bright John Bryan Allison Byerley Bill Comiskey Andy Couch Larry Day Milt Dooley</p> <p>211 Sean Duffin Royce Hickman Ralph Holm Ed Moore Greg Nelson Jr. Chris Newlin Bill Newcomb Skip Richardson Charles Ruehl Bob Saterbak Ida Schossow Parker Scott Bill Tune Mike Tyson</p>	<p><u>Ex-Officio Members</u> Bishop Janice R. Huie Assistant to the Bishop, B.T. Williamson Conf Treasurer, Elijah Stansell Chair C.F. & A., Stacie Hawkins Extravagant Generosity Chair, Nathan Hodge Past Chairs: Jack Blanton Jr. Harriet Dubose Bill Hataway Nancy Kellond Don McGregor Gene Myrick Marvin Peterson Bill Taylor Richard White</p>

Lydia Patterson Institute
Dr. Socorro Brito de Anda, President

In the late 1800's a Methodist woman named Lydia Patterson answered God's call to ministry with the children of immigrant families crossing the US-Mexico border and settling in South El Paso, Texas. In October, 1913, the Methodist Church opened the doors of a school in memory of this woman, Lydia

Patterson Institute. In 2013, one hundred years later, we celebrate the thousands of lives that have been touched and changed through the love of Christ and the vision of one Methodist lay woman. We rejoice in the celebration of 100 years of educating thousands of students, forming leaders for the church, breaking the cycle of poverty in countless families, and bringing Jesus Christ to generations of young men and women. Numerous activities are planned in celebration of Lydia Patterson's 100th Anniversary throughout the year, but the most thankful celebration is that of proudly claiming the definition of a true ministry of the United Methodist Church.

In the last few years, Lydia Patterson has seen the pain in the faces of students caught in the rage of drug wars, murder, and instability in their home town. Lydia Patterson has served as their safe haven in a world of violence. By the grace of God, this past year has begun to see a more peaceful neighboring city of Juarez, Mexico. In a U.S. report, Juarez has dropped from being the most dangerous city in the world to number 19 in a list of 50. El Paso, on the other hand, has once more been rated as the 3rd safest city in the country.

As a result, our enrollment is back up to 430 students with a goal of 500 for the next school year. Parents are regaining their confidence, and many are returning to work. The need to continue to help these families more than ever, is evident. The number of scholarship students increased three-fold. We are grateful to the number of churches and friends that have stepped up and supported us with scholarship funds and apportionments for continued operations.

Last May, we graduated 81 students, all of which are in college today. The graduating class received \$1.3 million in scholarships from United Methodist colleges and universities. Ninety-five percent of our graduating students are going to college.

In 1913, when Mr. Patterson gave \$75,000 to the Methodist church to build Lydia Patterson, he asked that boys be trained to lead the Hispanic churches springing along the Rio Grande. The school opened its Ministerial Program. Many of the pastors leading churches in the Rio Grande Conference received their training here, including an Episcopal bishop. Today, Lydia Patterson trains young men and women through its Student Lay Ministry Program. Students serve in internships in local churches while at Lydia Patterson and while attending college. Many have chosen to pursue their calling by moving on to seminary.

Lydia Patterson is looking forward to its second 100 years. In preparation, it is engaged in a capital campaign to renovate its campus and equip it with the latest state of the art technology. Classrooms are being renovated. Student services will be enriched with a new media and research center and computer and science labs. New dining and fine arts facilities will be built, including a new chapel where students will be able to worship together.

The board of trustees has pledged its total commitment to the campaign. One-hundred percent of the faculty and staff have pledged to the campaign and students, alumni and parents are equally committed. The El Paso community has joined the South Central Jurisdiction and will be remembered as the creators of the legacy of the second one hundred years of "La Lydia".

Our appreciation goes out to every member of this conference, the bishop and all those who join us to prepare for the next 100 years and to

continue to make a difference as we change lives and form disciples for Jesus Christ for the transformation of the world.

Methodist Children's Home
Mr. Tim Brown, President

Greetings from Methodist Children's Home (MCH) and the more than 1,400 children we serve thanks to the support of our many benefactors and friends, including those from the Texas Annual Conference. The historic partnership between MCH and United Methodist churches in Texas and New Mexico has offered hope to thousands of children, youth and families.

Our friends and benefactors can be confident that we are working to find the highest and best use of the resources entrusted to us so that MCH can continue to effectively serve children from what we call the "hard places in life." I am proud of the commitment, dedication and contributions of our staff, Board of Directors and volunteers. Our benefactors help make this work possible through their gifts, service and prayers.

I am honored to report to you that MCH continues to be in compliance with, and in many cases to be exceeding, the best practice standards established by two national accrediting organizations. MCH continues to work hard to accomplish goals produced by our strategic plan. I invite you to visit our website at www.methodistchildrenshome.org to view our five-year strategic plan or call MCH at (800) 853-1272 to have a copy mailed for your review. The priorities and goals of our strategic plan enable our ministry to explore ways to increase our impact on children and families across Texas and New Mexico.

Guided by our core values of Christian Principles, Relationships, Responsibility, Growth, Service and Hope, MCH is committed to providing the services, programs and talented individuals needed to positively impact the lives of the young people in our care. This is happening every day through residential programs in Waco and Waxahachie and at our Boys Ranch, as well as outreach offices in Houston, Lufkin and Tyler that serve the Texas Annual Conference.

Our recent collaboration with Texas Christian University's Institute of Child Development continues to place MCH on the cutting edge of childcare as we learn new ways to serve children who have experienced trauma. These proven and tested techniques are impacting children, youth and their families in positive ways. Our vision is to take what we learn and begin making it available to pastors, youth ministers and concerned family members in the local church. The lessons we are learning coupled with our commitment to offer spiritual development opportunities to all children in our care makes MCH a unique ministry of the United Methodist Church.

In addition to the accomplishments listed above, your support also empowered MCH to:

- Graduate 20 high school seniors in May 2013. Thanks to our many friends, we were able to allocate more than \$500,000 for MCH alumni to pursue a college or advanced degree, certificate at a trade school or job-related training that will help them improve their families and communities.

Reports

- Increase the impact in Houston, Lufkin and Tyler through the work of our community services program. Staff in these outreach locations provide MCH foster care and in-home services, such as the Partnership in Parenting Program, Grandparents as Parents Program, and a new program entitled Family Solutions. Our website has a full listing of our 11 outreach offices and how to contact them for assistance or answers to community and church needs.
- Expand our competitive athletics and Ag Science/FFA programs. This included the addition of a football field on our Waco campus and increased participation of young ladies from the Waco campus in FFA projects at the Boys Ranch.
- Recognize the great work of 83 staff members with employee service awards. All honorees had at least three years of service, and nine employees celebrated 20 or more years with our ministry, including one who was honored for 40 years.
- Participate in several mission trips and community service projects. These projects provided opportunities for MCH youth to show Christ's love by sharing their time and talents to help meet needs across Texas. We remain grateful to Kingwood UMC and the many volunteers from the Texas Annual Conference who make U.M. Army an annual experience for MCH youth.

Our achievements in the past, and those yet to come, are directly related to the men and women who give their time, talents and resources to bless our children. We are grateful to the following individuals from the Texas Annual Conference who currently serve on the MCH Board of Directors:

Mr. Hank Coleman, Vice Chairman, St. Luke's UMC, Houston
Dr. Ann Weiss, St. Peter's UMC, Katy
Mr. Tom Wilkinson, First UMC, Bryan

These individuals, along with our other Board members, Commissioners and benefactors, enable our ministry to achieve its mission. On behalf of Methodist Children's Home, thank you for sharing our story in your churches and communities. If you would like to schedule a speaker, arrange a tour or request resources to promote an offering, contact Trey Oakley, MCH Vice President for Development, at 1111 Herring Avenue, Waco, Texas 76708 or by phone at (254) 750-1213 or (800) 853-1272. I also encourage you to visit our website to download stories, identify resources to help educate your congregation on our ministry, and view our transparent listing of financial resources and services delivered.

Thank you for your continued trust and support of our ministry. May God bless you and Methodist Children's Home.

The Methodist Hospital **Dr. Marc L. Boom, President & CEO**

OVERVIEW

The Methodist Hospital System contributes to the mission and vision of the Texas Annual Conference through its own mission of healing and wholeness:

To provide high quality, cost-effective health care that delivers the best value to the people we serve in a spiritual environment of caring in association with internationally recognized teaching and research.

Congregations cannot be vibrant or growing without the physical health of members and clergy. The Methodist Hospital System assists congregations by Leading Medicine not only in Houston and Texas, but throughout the world.

The belief statement affirms a like-minded commitment within the scope of the hospital's own mission and vision:

Affiliated with the Texas Annual Conference of the United Methodist Church, The Methodist Hospital System works closely with local church leaders to bring compassion and spirituality to all its endeavors and to help meet the health needs of the community. As it fulfills this purpose, the hospital participates in the redeeming activity of God that makes the world a better place for all humankind. The Methodist Hospital System is based on the belief that God can heal through the lives, actions and words of persons, regardless of various religious perspectives.

Therefore, in all endeavors The Methodist Hospital System strives to treat every patient it serves as a person of sacred worth and value, created by God.

Striving to provide quality health care, internationally recognized teaching and groundbreaking translational research to patients of all races, creeds, and religions in a spiritual environment of caring; The Methodist Hospital System encompasses five hospitals in the Houston area including The Methodist Hospital in the Texas Medical Center, Methodist Sugar Land Hospital, Methodist Willowbrook Hospital, San Jacinto Methodist Hospital in Baytown and Methodist West Houston Hospital. The system also includes Methodist International, the Institute for Academic Medicine, The Methodist Hospital Physician Organization and a comprehensive residency program.

COMMUNITY SUPPORT

In The Methodist Hospital System, caring for our community means more than providing quality health care at our five hospitals – it means supporting individuals and organizations that touch the lives of those who make up our community. All of our community benefits initiatives spring from the I CARE values championed by Methodist employees, from support staff and nurses to physicians and executives. Whether we are exhibiting our I CARE values through our [I CARE In Action](#) employee program or providing a [Community Benefits Grant](#) to our community partners, Methodist is committed to delivering the best value to the people we serve.

Methodist champions community organizations that provide outstanding health care to people of all backgrounds. Methodist contributes millions of dollars to community outreach through charity care, agency funding and numerous local initiatives. In 2011, The Methodist Hospital System Community Benefits Program provided more than \$8.5 million in agency funding and in-kind services that included labs, immunizations and diagnostic tests. Total charity care and

community benefits contributions in 2011 totaled to more than \$624 million. Methodist continues to make strides in helping our community and patients.

We continue our meaningful relationship with the Denver Harbor Clinic, an eastside establishment serving the underserved. As part of our relationship, Methodist provides medical residents to see patients, increasing the number of those who can be treated at the clinic.

Community benefit programs provide peace of mind and help rebuild the lives of those who need it most by bringing a sense of compassion and human dignity to the art of healing. Methodist provides significant financial support to agencies like Legacy Community Clinic and San Jose Clinic as well as donating millions of dollars to in-kind lab services, medical supplies and equipment, computers and accessories, office supplies, furniture and pharmaceutical items to assist those in need locally and throughout the world.

Community support goes beyond financial funding. Our employees reach out to help our neighbors by donating their time, talents and money to support many great community causes. In 2012, Methodist launched I CARE In Action. I CARE In Action allows Methodist employees time out of their normal work schedule to volunteer with community partners in an effort to promote social responsibility. Since the program's launch, employees have contributed more than 1,000 volunteer hours to local charity organizations focused on supporting the uninsured and underserved.

The Methodist family is united to battle heart disease, cancer, stroke and other diseases in 2012 by supporting organizations such as the United Way, American Heart Walk, Texas Medical Center Annual Food Drive, American Cancer Society, American Diabetes Association, American Lung Association, National Multiple Sclerosis Society, Susan G. Komen Race For the Cure and many more. Employees volunteered at local health fairs around the city and also participated in other community activities, including community blood drives, immunization drives and events designed to raise money and awareness for conditions such as heart disease and breast cancer.

In 2007 The Methodist Neurological Institute launched a major five-year stroke awareness campaign called Taking Strides4Stroke: Community Stroke Awareness. In 2012, more than 3,500 Methodist employees, friends, and family united and together to raise funds for this great cause. This ongoing success has extended the Stride4Stroke initiative into a 7th year, with the event taking place in March 2013.

The Methodist Hospital System community support takes on many forms. Serving the community is a very important and vital undertaking. Over the past year, we have been honored by the great contributions made by our employees and physicians – The Methodist Hospital System family. The people of The Methodist Hospital System – from clinical staff to members of corporate departments, from groundskeepers to food service employees, from administrators to physicians – all joined together in a time of need to serve. We continue our commitment each and every day to our community through our I CARE values.

CORPORATE OPERATIONS

The Methodist Hospital System continues to focus on the shared missions of excellence in patient care, research and teaching. A vital component to the

success of Methodist is creating a work environment that retains employees, attracts new hires and supports the I CARE values for all.

For the eighth year in a row, The Methodist Hospital System was named one of *Fortune* magazine's "100 Best Companies To Work For." Once again, Methodist is the only health care system in Texas to be named to the list.

Also in 2012, the *Houston Business Journal* ranked Methodist No. 6 in its best place to work survey.

Spiritual Care (Corporate)

The Spiritual Care and Values Integration area of The Methodist Hospital System works very closely with The Hospital Board's Spiritual Care Committee chaired by the Rev. Dr. Steve Wende, which meets quarterly throughout the year.

The Rev. Dr. Charles Millikan, Vice President for Spiritual Care and Values Integration for The Methodist Hospital System, continues to serve in a number of leadership roles. Most notably he serves as a management attendee to The Methodist Hospital's Board of Directors, The Methodist Hospital's Research Institute, and the Quality Committee. He also serves on the Institute Review Board, the Business Practice Council, and as the Executive Sponsor to the System's Biomedical Ethics Council. In addition to these areas he also works closely with Methodist International, the Methodist Foundation, and the Methodist Education Institute as needed. In addition to these specific responsibilities he serves as a resource for The Methodist Hospital System to the Texas Annual Conference.

The Methodist Hospital System currently has 22 full time Chaplains and some 182 Lay Ministers, 11 CPE Students, 12 PRN (Contract Chaplains), and 5 Office Support Staff positions totaling 231 persons working in the area of Spiritual Care throughout its System, which includes 5 Directors of Spiritual Care. In 2012 the System had 80,217 admissions and some 171,374 pastoral calls were made on patients giving an average ratio of 2.132 visits per patient.

Working closely with the Center for Ethics at Baylor College of Medicine The Methodist Hospital System has become one of the nation's leaders in biomedical ethics consults for patients and families. The numbers of consults have moved from some 65 in 2010 to 130 in 2011 to 352 in 2012. The purpose of these biomedical ethics consults is to offer support for clinicians, administrators, patients and families in making ethical decisions, resolving conflict, and preventing conflict. At Methodist the value added has been in helping to reduce the length of stay, in enabling communications between health care professionals and patients/surrogate decision makers, resolving conflicts concerning non-beneficial or unwanted treatments, a reduction in liability costs, and most importantly, increases in patient satisfaction and in the improvement in the quality of care.

In addition to these System responsibilities Dr. Millikan also serves on a number of Boards including the Boards of Trustees at Southwestern University in Georgetown TX and Texas Wesleyan University in Fort Worth TX. He also serves on the Executive Boards of SMU's Perkins School of Theology in Dallas TX and the Methodist Retirement Communities in The Woodlands TX.

The I CARE values Awards and Recognition Program is an ongoing element of the departmental program. Recipients for the awards are chosen from each of the hospitals in The Methodist Hospital System and included individuals who

were exceptional in demonstrating behaviors that support I CARE values in their daily work activities. In 2012, 64 employees were awarded an I CARE award for exhibiting values in the work place, choosing \$1,000 or a week of vacation time for their award. For the first time, Methodist expanded the I CARE award program in 2012 to include managers, granting two leaders I CARE awards in 2012. The managers were granted leadership enrichment opportunities.

THE METHODIST HOSPITAL (Medical Center)

In 2012, The Methodist Hospital further developed and expanded upon its goal of becoming one of the nation's leading academic health centers. This past year marked significant hospital commitment to excellence through our clinical work and our culture of values.

Our mission at Methodist is threefold. First of all, we are passionate about providing the very best in patient care. Second, we are dedicated to research and making a difference in the discovery of new treatment and cures of disease. Third, we are focused on teaching and training the young physicians who will provide excellent care to the community and will be Leading Medicine for the future.

In the clinical area, we are always working to improve quality for our patients. As a system, we continually are succeeding at achieve excellent results in areas of hand hygiene, mortality, and core measures. *U.S. News and World Report* ranked The Methodist Hospital in 13 specialties – the most in Texas – in its 2011-12 “Best Hospitals” issue. The Methodist Hospital was ranked No. 1 in Texas, San Jacinto Methodist Hospital ranked No. 7 in the Houston metro area and No. 12 in the state, and Methodist Willowbrook Hospital ranked No. 10 in the metro area and No. 37 in the state.

Created in 2004, The Methodist Hospital Research Institute has quickly established itself as a leader in innovation and discovery. In the last five years alone, the Research Institute has grown to 275 members and \$55 million in funding, as well as 1,500 credentialed researchers. The Methodist Academy – established at the Research Institute – is the most recent addition to education at Methodist, and it now supports more than 250 students and postgraduate trainees in translational research. Our scientists are making new discoveries every day and this year alone Methodist researchers published 550 articles, with many in the top three leading global science journals.

The Methodist research program is growing every day in size and reputation. And recently, we initiated an institutional reorganization to increase its impact as well. The Institute for Academic Medicine unites all of the teaching, research and academic clinical activities within the Methodist family of hospitals.

The IAM gives faculty and staff at all of our hospitals access to hub of support for research and medical education. By increasing our research and teaching activities, our reputation will benefit. But the real impetus for creating this institute is the same one that drives all of our strategic decisions: our patients.

At TMH, the transplant center had another record breaking year with 462 solid organ transplants and 51 implants of cardiac assist devices, which is more than any other year in the program's history.

As part of our mission to train physicians, Methodist has built a comprehensive graduate medical education program comprising 31 ACGME-accredited (plus 8 non-ACGME) residency programs with 181 ACGME residents and 11 non-

ACGME residents.

SPIRITUAL CARE (Texas Medical Center)

In 2012, the Department of Spiritual Care and Education continued its commitment to serve as a witness to God's sustaining presence to a diverse patient and staff population. Our ministry took place through bedside ministry, informal conversations with hospital staff, regular worship services, formal presentations to management assemblies, and weekly "prayer moments" with nursing units and departments. Sometimes our ministry was overt and drew directly from our Christian resources; other times it was indirect and tapped a more spiritual or value-based orientation. Our ministry is far-flung and ecumenical, reflecting the multicultural nature of our workplace and respect for our colleagues. In all cases, the department sought to communicate God's Good News to those within and beyond the Church.

Ministry to Hospital Patients, Families, and Staff

Chaplains continued their pastoral care ministry to patients, families, and hospital staff every day throughout the year. We continue to offer 24/7 in-house chaplaincy coverage to meet our hospital's round-the-clock needs. The range of pastoral situations varied, from the joyous celebration of new life, to the challenge of coping with a painful chronic disease requiring repeated hospitalization and the anguish-filled decision of discontinuing mechanic support equipment for a loved one. Throughout these and other interactions, the Spiritual Care staff pointed to God's abiding presence and unbound love.

This intense ministry was offered by gifted members of the department: eight professional staff chaplains, one Clinical Pastoral Education (CPE) Supervisory Education Student, four CPE residents, 12 Extended students, five Summer interns, and 34 lay ministers. The staff also includes one Director, one CPE Manager, one CPE Education Coordinator, one Project Analyst and one Receptionist. Enriched by their cultural and denomination diversity, these colleagues were united by a common drive to serve. In 2012, TMH recorded 35,250 patient admissions. Staff chaplains and students made 40,715 visits to both inpatients and outpatients, and 9415 visits to patients in the Emergency Room. The staff made 13,338 presurgical visits, with 41% of surgical patients receiving a presurgical visit from a chaplain. Chaplains and students assisted patients with 1,076 Advance Directives.

Beyond traditional patient and staff care, the department engaged in other specialized ministries specific to various parts of the hospital, which nurtured religious faith by establishing life-giving relationships. The Interfaith Advisory Council continued its work by creating three resources to guide nursing staff as they assist Muslim, Jewish, and Buddhist families through a loved one's death. The Council also offered general education, consultation and support for the department's interfaith ministry within the hospital.

Clinical Pastoral Education through the Association for Clinical Pastoral Education (ACPE)

Honoring our long tradition of theological training, the department's Clinical Pastoral Education (CPE) program enhanced the skills and knowledge of carefully chosen pastors, seminarians, and lay persons. Qualified participants selected from three distinctive offerings: 1) the 12-month, full-time residency

supported by a stipend, 2) the 11-week, full-time summer unit geared for theological students, and 3) the part-time (9 month) extended unit which meets once a week. The program has recently expanded its supervisory staff to include an educational coordinator who is a certified ACPE Supervisor. As well, the department added a new supervisory education student who will further expand Spiritual Care's educational capabilities.

Lay Training and Denominational Volunteers in Spiritual Care

The department continued its commitment to lay education and effective utilization of volunteers. The Lay Ministry program provides specialized training for those who demonstrate the interpersonal skills necessary for effective hospital ministry. The department's training program details the basics of good listening and responding as well as the fundamentals of effective hospital spiritual care delivery. Preparing patient reports (verbatim) and submitting them for review is integral to this training opportunity. We currently have 34 active Lay Ministers. In 2012, they made 9477 visits. Denominational volunteers also provide excellent care in consultation with departmental staff. Roman Catholic, Presbyterian, Church of Christ, Jehovah's Witness, Jewish, and Muslim volunteers made 4173 visits.

Bereavement Program

The department continued its multi-phase bereavement program for families who lose a loved one due to death while being a patient at TMH. This outreach was also extended to parents who suffered a perinatal death. Periodic memorial services were conducted in Wiess Memorial Chapel and bereavement-related mailings were sent throughout the year. In 2012, the department's bereavement ministry was expanded to include enhanced responses to TMH staff members and families experiencing the death of a loved one. The departmental staff ministered to 872 bereaved families, making personal visits at and around the time of death, following up with personalized letters to family members. As well, the department offered seven memorial services for hospital staff members. The department's No One Dies Alone (NODA) program served six patients in 2012. This year, the NODA program was expanded to include patient families who were available to support their loved one, but who, for various reasons could only be present at the bedside sporadically.

Conclusion

This report offers an overview of some of the department's activities. The departmental staff along with the Lay Ministers remain committed to our hospital's mission as lived out through our ICARE values. Working together and with colleagues throughout the institution and in the Texas Annual Conference, we continually seek ways to enrich our spiritual environment of caring and to glorify God through service to all people.

METHODIST SUGAR LAND HOSPITAL

Methodist Sugar Land Hospital (MSLH) continues to expand to meet the growing needs of Fort Bend County. The hospital has evolved into a 243 licensed bed facility with 18 operating rooms, state-of-the-art diagnostic imaging and specialized *Centers of Excellence* in Cardiology, Neurosciences, Oncology, Orthopedics, Women's Services and Urology.

In October 2012, MSLH fully staffed the last remaining 28 bed medical/surgical unit that was originally constructed during the 2008 campus expansion. The demand for services from Fort Bend County continues to be high, with the hospital experiencing record highs in all major patient volume categories. In 2012, the hospital admitted 13,132 inpatients, performed just under 11,900 surgical procedures, delivered almost 2,700 babies, and treated 38,541 patients in the Emergency Department. In addition, the hospital added much needed services to the community by opening two new outpatient units, a Chemotherapy Infusion Clinic and a Wound Care Center. These outstanding achievements are the direct result of the expertise and vision of the physicians and staff at MSLH. The ICARE values continue to be at the core of Methodist Sugar Land's foundation and support its commitment to providing exemplary care in a safe, spiritual and healing environment.

MSLH received awards and recognitions in 2012, including receiving the American Heart Association/American Stroke Association's Get With The Guidelines®-Stroke Gold Plus Quality Achievement Award. This award recognizes MSLH's commitment and success in implementing a higher standard of stroke care by ensuring that stroke patients receive treatment according to nationally accepted standards and recommendations. MSLH was also named a Silver Award winner in the 2012 Texas Health Care Quality Improvement Awards, which recognizes hospitals for demonstrating excellence in achieving national quality measures. MSLH was also voted as the Best Hospital and Best ER in Fort Bend by the community through the Sun Newspaper.

Furthermore, MSLH has performed many medical firsts and brought new technology to Fort Bend, including becoming the home to the Discovery MR750w 3T MRI system, the first in Texas. Because of this new MRI and other high-end technology, MSLH has become the international viewing site for GE Healthcare. In addition, MSLH became the first in the greater Houston area to offer low-dose molecular breast imaging (MBI) as a secondary diagnostic tool for women with suspicious findings and difficult to interpret mammograms. Methodist Sugar Land Hospital also completed construction on a new hybrid operating room that is the first of its kind in the nation, allowing surgeons to streamline care, reduce recovery time and complications for their patients. Dr. Christopher Smith, Orthopedic Surgeon at Methodist Orthopaedic Specialists of Texas (MOST), was the first in Fort Bend County to perform a custom partial knee replacement. Uttam Tripathy, M.D., cardiothoracic surgeon on staff at MSLH, performed the first robotic chest procedure in Fort Bend County. Finally, MSLH's new orthopedic physical therapy residency program – one of just three in the state of Texas – was credentialed by the American Physical Therapy Association.

As the level of care and the complexity of its offerings have grown, the Hospital's connection and commitment to the Fort Bend community has also grown. Community outreach remains a vital component, and in 2012 MSLH continued its efforts with many initiatives.

In addition to helping patients within the Hospital, MSLH reached out to the community. For example, MSLH teamed up with the Fort Bend Junior Service League to host the first annual community charity event, ***Pretty in Pink—Town Square***, which raised more than \$110,000 to benefit local cancer patients through the MSLH Cancer Fund. The community also supported MSLH when we requested blessings, prayers, well wishes and testimonials for display in the

Emergency Department waiting area. The Hospital also collaborated with Fort Bend/Sugar Land Exchange Clubs and the Sugar Land Rotary to provide free flu shots to the community members who participated in Santa's Gift Exchange. Fort Bend residents bought a new, unwrapped toy or clothing item to MSLH in exchange for a flu shot. The toys and clothing benefited local children in the Fort Bend area. In addition, MSLH hosted a Cancer Survivor's Day Celebration and Luncheon as well as a free prostate cancer screening and numerous free seminars on a variety of health-related topics. Methodist Sugar Land Hospital is proud to be a leading contributor to the health and well-being of Fort Bend residents. It is committed to expanding its service offerings to meet the needs of its physicians and community, while still remaining focused on its unique Vision, Values and Culture.

SPIRITUAL CARE (Methodist Sugar Land)

"The Spiritual Care and Values Integration Department at Methodist Sugar Land Hospital is committed to providing the highest quality pastoral care for our hospital and the community. We promise to be available, to seek and promote balance in all of our activities, to open ourselves to the wonder and amazement of each life encounter, and to respect and honor the gift of diversity. We are called to offer direction in the formation of our hospital culture, to demonstrate God's love in all of our interactions, and to invite each member of our staff to take their place within our spiritual environment of caring."

The Spiritual Care Department at Methodist Sugar Land Hospital is an integral part of the hospital's life and is engaged at every level of the hospital and throughout the Fort Bend Community.

In 2012, we were diligent in providing Morning Prayer in the Emergency Department and Food Services, support for physicians and nursing staff, and regular resources that offered reflection and care for all staff throughout the hospital. We hold Wednesday Morning Prayer, Thursday Worship services, monthly Catholic mass and other special Worship services, including Ash Wednesday, Martin Luther King, Jr. Day, the National Day of Prayer, Thanksgiving and Easter. We also offered our fourth annual "Journey to Bethlehem" series at the beginning of Advent. Area clergy, musicians, hospital staff and MSLH Board Members participated in leadership roles. Prayer Boxes are placed strategically throughout the hospital, and in recent months we have experienced an increased volume of requests for Chaplains to visit patients. A total of 33,329 pastoral visits were made in 2012 by Staff Chaplains, PRN Chaplains, and lay Ministers.

In 2012, we engaged the community through an ongoing grief support group, breast cancer support group, and two six-week "Powerful Tools for Caregivers" workshops. Advance Care Planning was offered at several area churches. Methodist Sugar Land Hospital hosted a three-hour seminar with Father Matthew Linn, on the topic of "Finding Hope within Life's Problems," which drew over 30 participants from 9 different Fort Bend area churches. Last Spring, we were a host site for the Hospice Foundation of America's annual program on Spirituality and End of Life, which was attended by several area clergy as well as hospital staff.

We are intentional about engaging the Fort Bend community in dialogue around faith and health issues. Our Spiritual Care Department works with 63 volunteers from the community to assist with daily lay ministry, Holy Communion

ministry, cancer patient support, and healing music. We want community clergy and their parishioners to think of Methodist Sugar Land Hospital as their hospital, and we work hard to see that become reality. This past year, we added the role of "Community Liaison" to the portfolio of one of our PRN Chaplains. Through this initiative, 46 area clergy and church leaders have been contacted and personally visited in an effort to strengthen our partnership in caring for our community. One visible result of this effort has been the development of a "Community Resource" page on our Methodist Sugar Land Hospital Internet site, which lists over 50 support groups and community resources available throughout Fort Bend County. Also, as a result of this effort, 25 clergy and lay people, representing 10 area congregations, attended a two hour training event on conducting hospital visits, led by our Methodist Sugar Land Hospital Spiritual Care staff. This will be an annual event.

We remain committed to providing the highest quality of pastoral care and spiritual support throughout Methodist Sugar Land Hospital and our community. It is our goal to engage the spirit of every patient and staff member in the care that we provide.

METHODIST WEST HOUSTON HOSPITAL

Methodist West Houston Hospital celebrated its second anniversary in 2012. While 2011 was a year of firsts, 2012 was a year of milestones for Methodist West Houston, the campus and our staff.

Throughout 2012, the hospital added additional services and opened new areas to better serve the West Houston and Katy communities. Starting in March, we added our second cardiac catheterization lab and launched our cardiac rehabilitation program to supplement our cardiac services program. On Labor Day, we completed our first expansion project, adding 10 more beds to our Birthing Center and six more neonatal ICU (NICU) beds. Shortly thereafter, we opened 14 additional beds for medical and surgical patients. These beds allowed us to expand onto the fifth floor of the hospital, which was previously unoccupied. This was a great year for Methodist West Houston and allowed us the opportunity to grow to meet the needs of the West Houston and Katy communities.

In addition to our structural and programmatic growth, we also achieved a number of operational milestones. Methodist West Houston's surgical program grew from 2,300 surgeries in 2011 to more than 4,500 in 2012. The surgical program is a true example of bringing Leading Medicine to the community. Its state-of-the-art construction, advanced technology and highly trained staff give our patients and physicians a safe, efficient and caring place to be treated.

Methodist West Houston nearly tripled our births in 2012, bringing more than 1,400 new lives into the West Houston and Katy communities. The Birthing Center expansion project completed just as we approached our maximum capacity. This expansion allowed us the flexibility to accommodate new mothers, expectant families and welcome additional physicians to the campus. The Birthing Center now has the capability to comfortably deliver 180 babies per month, has custom NICU rooms to accommodate twins, and has three C-section operating rooms.

Our cardiology and cardiovascular surgery programs were our fastest growing in 2012. In less than one year, Methodist West Houston became the market leader in cardiology and cardiovascular surgery volumes. We performed

almost 1,800 cardiac catheterization lab procedures and 141 cardiovascular surgery cases. In addition to the cardiac catheterization lab and cardiac rehab services, Methodist West Houston started a Mended Hearts volunteer program. This program allows post-heart procedure patients to come together to finish their recovery and discuss their challenges, milestones and successes as an individual and a family.

The emergency department (ED) at Methodist West Houston grew to be a premiere treatment center in West Houston and Katy. Emergency Medical Services (EMS) providers and the community alike have grown to trust the capabilities of our campus, our physicians and our staff for emergencies of all types. The ED treated more than 23,000 patients in 2012, and is currently working towards distinction and certification programs in chest pain and stroke. We regularly host EMS conferences where our staff and physicians discuss, train and educate local EMS providers on new methods of treatments and care protocols.

We also celebrated numerous programmatic achievements. In 2012, we instituted our volunteer program and now have close to 60 adult volunteers, as well as 16 junior volunteers who worked throughout the summer. Our volunteers have been key to our goal of personalizing each patient's experience at Methodist West Houston; they assist us with greeting, navigating and visiting our patients on a daily basis.

Our nursing leadership and shared governance teams worked tirelessly to develop and submit our Pathway to Excellence application. That application was completed and submitted in 2012, and we are awaiting our official review. The Pathway to Excellence submission is our first step in achieving Magnet status in nursing, which is a nationally recognized program for nursing excellence. During the course of 2012, we also had the opportunity to partner closer with companies like BP, Shell Oil, Mustang Engineering, The Wood Group and ConocoPhillips by providing their employees with physician speakers, health fairs and health screening events on their campuses. Methodist West Houston hosted multiple consumer events, in which we invited community members to the hospital for educational lectures and screenings. Some of the topics included heart health, women's health, men's health, minimally invasive surgery, and screenings ranged from flexibility and bone density to cancer and heart.

This new year will be another record-breaking one of growth for Methodist West Houston, including several major construction projects that include the addition of a 1,300 car parking garage, the beginning of our second medical office building, 18 medical and surgical beds, nine ICU beds, seven operating rooms and an infusion center. Methodist West Houston has quickly become a true community partner and 2012 helped support our vision of bringing Leading Medicine to the communities we serve.

SPIRITUAL CARE (Methodist West Houston)

Guided by The Methodist Hospital System's belief that God can heal through the lives, actions and words of persons, the Spiritual Care & Value Integration Department at Methodist West Houston Hospital is integrated into virtually every aspect of care. Under the direction of Chaplain Craig Bradley, the spiritual care program ministers to patients, their families and hospital staff and physicians, regardless of religious preference. Offering 24-hour, on-call spiritual care services, the department responded to more than 1,200 spiritual consult requests

from staff and physicians in 2012. Nearly 6,000 visits were made to patients and loved ones from many different faiths and backgrounds.

Chaplain Steven Spidell joined the department in 2012. He comes with more than 14 years of experience as a Board Certified Chaplain and a former executive director of patient outreach and lay minister development within the Texas Medical Center. Steve also is an Adjunct Professor for Fuller Theological Seminary during his time away from the hospital. Steve brings a wealth of experience and insight to Methodist West Houston and we are very fortunate to have him as part of our Spiritual Care team.

Spiritual Care is one of many connections to our local community. Serving as spiritual liaisons, our chaplains have developed relationships with local church leaders of many different faith traditions. They are involved with the Katy-West Houston Interfaith Clergy Association, whose membership represents clergy from Protestant and Catholic churches, Jewish Synagogues and Muslim temples. They have partnered with Houston Hospice to offer bereavement services at Methodist West Houston for our community. We continue to develop relationships with non-profit ministries and services, such as Compassion Katy, that meet regularly to network and promote volunteerism. Our chaplains have represented our hospital in various community formats; an example was speaking at the Brookshire's AARP monthly meeting. Just recently, one of our chaplains shared about the relation between the Methodist Church and The Methodist Hospital System. Community outreach programs, such as Methodist West Houston's National Cancer Survivors Celebration and the Methodist-sponsored AHA Go Red for Women luncheon, included spiritual messages for participants. The department continues to host community groups at the hospital and serve as liaisons to assist our community in addressing issues like advanced directives. We openly welcome faith-based community and civic groups to gather in our large conference rooms adjacent to the Chapel as a means to connect and stay involved with West Houston and Katy.

We initiated our Spiritual Care Volunteer service this year. We have been expanding our volunteers on a regular basis, and average 15 patient visits per week. They will work with the spiritual care staff to increase the capacity for personal involvement with the spiritual needs of patients, their families and our staff. This year, plans are in the development to communicate on a regularly basis with our faith-based community, hoping to increase our connection and their involvement as volunteers with us.

Ministering to our staff and physicians is an important aspect of our spiritual care and value integration program. The department develops the spiritual culture of the hospital, initially connecting with staff at new employee and nursing orientations, and staying connected through weekly thoughts and mid-week prayers. We continue to honor our service personal on Veteran's Day, remember Martin Luther King's contributions, and bless the staff during Nurse's Week by blessing the hands of our nurses and staff. We will continue to nurture the spiritual aspects of the hospital's culture and recognize and reflect upon the efforts of our staff. Our chaplains continue to be available to officiate at weddings and funerals for our patients, their family members and our staff members. Spiritual care also continues to provide the staff daily support by participating in interdisciplinary health care rounds and serving on Methodist West Houston's Biomedical Ethics Consultation Services & Committee, along with being involved with our shared governance councils.

Methodist West Houston's 25-seat chapel is inviting and calm. The exquisite attention to detail has made the Chapel one of the most peaceful places within our hospital. Each day, dozens of patient family members and staff use it as place of reflection, encouragement and prayer. As we continue to look forward, Methodist West Houston will work in concert with sister Methodist facilities to implement best practices that treat every patient as a person of sacred worth and value, created by God.

METHODIST WILLOWBROOK HOSPITAL

Methodist Willowbrook Hospital is a 251-licensed bed, tertiary care facility that brings the world-renowned, medical center level quality care and expertise of The Methodist Hospital System to the residents of the Northwest Houston communities we serve. The hospital provides a full continuum of medical services, including emergency care, imaging, cardiology, cardiovascular surgery, orthopedic surgery, accredited chest pain and stroke centers, neurology, neurosurgery, collaborative cancer center, comprehensive women's services, and general medicine.

For the past 12 years, the hospital has been providing the latest research, technology, education, specialized care and best practices in the Northwest Houston community. In 2012, our commitment to innovation continued with the expansion of the Centerfield Outpatient Center which now houses a new and expanded outpatient Physical Therapy department, a newly opened Outpatient Surgery department on the first floor of this medical office building which includes four operating suites, the Center for Orthopedics and Sports Medicine, and the new Methodist Willowbrook Spine Center. The new Spine Center provides access to patients with back pain to comprehensive services at one conveniently located facility with expert spine therapists on site. Patients are able to self direct to the Spine Center or access the center through a physician referral. Within the outpatient Physical Therapy department in the Centerfield Outpatient Center, patients who are in need of therapy for sports related injuries are able to work with physical therapists who are focused on getting patients back to play, whether in competition or in an effort to maintain or improve overall good health. The Human Performance Lab is located next to the outpatient Physical Therapy department and offers testing services to give endurance athletes information and exercise strategies to enable them to safely compete at a higher intensity. This lab is under the direction of the Primary Care

Sports Medicine Physicians who are part of The Methodist Hospital Physician Organization and The Center for Orthopedics and Sports Medicine. The orthopedic surgeons in this building also have a newly expanded clinic. These orthopedic surgeons have additional expertise and training. Patients may visit a specialist who has completed a Fellowship in Hand, Foot and Ankle, Spine, or Sports Medicine surgery to meet specific orthopedic needs.

In July of 2012, TMHS added the Family Medicine Sports Medicine Fellowship Program as part of the Methodist sponsored graduate medical education programs. This Sports Medicine Fellowship Program is located on the campus of Methodist Willowbrook Hospital. Methodist Willowbrook Hospital continues to provide a high level of care for those patients in need of diagnosis and/or treatment of cancer. Because the hospital is committed to improving the health of women and fighting breast cancer, stereotactic breast biopsy services

were introduced in the Methodist Breast Center. This minimally invasive method of sampling breast tissue provides a highly accurate means of extracting small, suspicious lesions so they can be examined for the presence of breast cancer. In addition, the Methodist Breast Center nurse navigator program, launched in 2011, continues to provide support and help direct patients on a one-on-one basis as they go through the breast imaging process and breast cancer treatment. The nurse navigator program is having a significant, positive impact on treatment for women diagnosed with breast cancer. For men dealing with prostate cancer, the hospital has a Second Opinion Clinic which was initiated in 2012. The Clinic gives men the opportunity to meet one-on-one with the urologist to review any test results, to discuss their physician's recommendations, and to gain a greater understanding of treatment options. Another service opened in 2012 for the northwest Houston community is the outpatient Infusion Center at Methodist Willowbrook Hospital. The Infusion Center provides outpatient chemotherapy services and other infusion services close to home and can make a difference for a patient who does not want to travel outside of the area for this very important treatment course. This past year, Methodist Willowbrook Hospital completed a full year of offering in-house Intensivists in the intensive care unit. This Critical Care team collaboratively manages the care of patients in the intensive care unit. This team consists of board-certified critical care physicians and nurse practitioners who are on site 24 hours a day and seven days a week. This is a level of service that is needed for the 32 critical care beds at Methodist Willowbrook Hospital. The hospital has experienced some excellent quality outcomes for patients as a result of implementing this program. In addition to the critical care team, other practitioners are also available for the intensive level of care needed by patients and those team members include respiratory therapists, physical therapists, dietitians, speech therapists and a critical care pharmacist to address the diverse needs of critical care patient. As adult critical patients are in need of access to Critical Care specialists, newborn babies that have more extensive needs when born prematurely or with other congenital conditions also have need for neonatologists to be available quickly. In 2012, Methodist Willowbrook Hospital added a Level III Neonatal Intensive Care Unit that expanded from the existing Level II Special Care Nursery. Texas Children's Hospital neonatologists and neonatal nurse practitioners are in house 24/7 so neonatal support for these patients is always available.

As one of the few private, not-for-profit hospitals in Northwest Houston, Methodist Willowbrook Hospital takes seriously its status as a faith-based organization committed to providing quality, cost-effective health care. To achieve this goal, the hospital grew outreach efforts in 2012 with a mission to increase community education and free health screenings to improve the lives of people in the communities we serve. These efforts included hosting more than 100 free health education programs, physician speaking engagements, seminars on a variety of health topics, and screenings at local events and venues.

The leadership team, medical staff, nurses and employees at Methodist Willowbrook Hospital also continued to advocate for health care issues across the continuum of care, working with local organizations and community leaders to further the prevention, education, research, awareness, and provision of care for all major conditions. Employees have been active members of the I CARE In Action program, which started in 2012 for The Methodist Hospital System and

grants eligible employees some paid time to volunteer at approved community organizations, and strong supporters of the United Way to help children, seniors and people in crisis from the greater Houston area.

Highlights of community involvement in 2012 included adopting Bleyl Middle School in Cy-Fair ISD which has an enrollment of 1,555 students (approximately 50 percent of whom are economically disadvantaged), to provide support for health and education school initiatives. Hospital staff members also participated in numerous community events, such as the Northwest Harris County Heart Walk benefitting the American Heart Association, the annual Stride4Stroke Run & Walk, Northwest Assistance Ministries fundraisers, Project Pink Ribbon Blanket Assembly, and Cy-Hope Thanksgiving Food Drive. Additionally, the hospital maintains a strong volunteer connection with the community with more than 150 volunteers who donated nearly 1,900 hours of spiritual care and more than 10,000 hours of regular volunteer service in 2012.

Methodist Willowbrook Hospital's commitment to serving the community continues and the use of innovative technology and the access to medical center training and expertise continues to attract recognition from across the Northwest Houston area. Noteworthy designations awarded to the hospital in 2012 include the Press Ganey

Top Improver Award for continuous improvement on a year look back by quarter for patient satisfaction in the Emergency Department. Methodist Willowbrook Hospital was named one of the nation's Top Performers on Key Quality Measures by The Joint Commission, and Methodist Willowbrook Hospital earned an "A" Hospital Safety Score from The Leapfrog Group. As part of The Methodist Hospital System, we were named one of America's "100 Best Companies to Work For" by *FORTUNE* magazine (for the eighth consecutive year). In addition, Methodist Willowbrook Hospital was ranked No. 10 in the Houston metro area and No. 37 in the state by *U.S. News & World Report*.

Methodist Willowbrook Hospital continues to focus on providing high quality, cost effective care in a faith-based setting for the Northwest Houston community. We participated in *The Methodist Experience* training from The Methodist Hospital Guest Services department in 2012 for all of our employees so that patients experience the same great service throughout our Methodist System. The Methodist Willowbrook Hospital team will continue to serve our patients, community and physicians as they place their trust in us to deliver care and service that is only the best and is displayed with our I CARE values in mind.

SPIRITUAL CARE (Methodist Willowbrook Hospital)

Spiritual Care involves the whole person and is a part of the healing process for patients and staff. The TMHS Statement of Belief affirms that God's redeeming activity is at work in the healing process and is operative through the lives of others. The Statement of Belief also serves as a reminder that all persons are of sacred worth. Therefore what we all do here at Methodist Willowbrook Hospital involves, "*sacred work with a servant's heart.*"

I CARE drives everything we do. I CARE are the core values that are at the center of *The Methodist Experience*. **Integrity, Compassion, Accountability, Respect, and Excellence**, are the essential building blocks of our daily work. The Spiritual Care Department teaches I CARE in our New Employee Orientation, and is instrumental in ensuring the Recommitment to I CARE on

annual basis throughout the departments of Methodist Willowbrook Hospital focusing primarily with our Hospital Leadership Team.

I CARE has been imbedded deeper, by a Culture of Care program designed by this office and in alignment with *The Methodist Experience* that offers classes on three different tracks: Leadership, Employees, and Physicians. 2012 focused primarily on Leadership as they manage up our employees in living out the I CARE values. Physicians training will be our major focus in 2013.

The Chapel offers a variety of services. We began the year with a Dr. Martin Luther King, Jr. service in January and concluded with a Christmas Eve Service in December. Each Wednesday there is a Protestant Holy Communion Service as well as Holy Mass. Many of these services are broadcast to our patients on Channel 43. The Chapel is open 24 hours a day as is our Prayer Room.

A Grief Support Group was established in 2012 and meets the second Tuesday evening of every month and is led on a rotating basis by our Chaplains and the topics vary depending upon need and the time of the year. In addition, our staff has performed several Memorial Services at the request of patients' families. Weddings and baptisms have also been performed.

The Director of Spiritual Care provides a written on-line devotional (M-F), called *Faith Prints*. A Daily Prayer is also written and sent out seven days a week. Daily prayers are also placed on meal trays for our patients seven days a week. Prayer Huddles grew from two a week to now seven different areas of our hospital. Singing of Christmas Carols and hymns during Holy Week are offered in conjunction with Staff and Hospital Volunteers.

The Director also serves on the Board of Trustees for NAM (Northwest Assistance Ministries), and as a Director on the Klein ISD Education Foundation. Other visits are made in the community. One of the emerging community ministries involves the Parish Nurse Program. This program is anticipated to begin to roll out in 2013. The Spiritual Care Department now houses the Biomedical Ethics Council. Each of our entities is now involved in this high level of assisting patients and their families as needed. As a system, Spiritual Care Departments are also in dialogue with SMU in talks regarding Chaplaincy and how the two disciplines can be integrated.

The Spiritual Care Team at Methodist Willowbrook Hospital consists of a Director, two full-time Chaplains, two part-time Chaplains, and a full-time Administrative Assistant. The Department is grateful to also have between 45-50 lay Spiritual Care Volunteers, who have been recruited and trained by the Director. This community involvement provides a deeper connection with our community. In 2012, our Chaplain Staff made 19,362 visits, while our Spiritual Care Volunteers contributed 16,095 visits for a combined total of 35,457 visits. This volume of visits translated into over two visits per inpatient during their stay at Methodist Willowbrook Hospital. We are blessed to have a dedicated and growing Spiritual Care Volunteer Team. We are also grateful to the Prince of Peace (Roman Catholic Community), for their robust presence and support.

We are also blessed to have an excellent and very dedicated staff, which offer a consistency of care throughout the week and cover evening and weekends on an on-call basis 365 days a year.

The new year of 2013 promises to be a great year with more growth, wider and deeper connection, and a consistent commitment to excellence as we live out our I CARE values with our guests and staff.

SAN JACINTO METHODIST HOSPITAL

San Jacinto Methodist Hospital located in Baytown, Texas, serves East Harris, Liberty and Chambers Counties. The hospital has been meeting the health care needs of the area since 1948. San Jacinto Methodist Hospital operates 275 beds between two campuses providing inpatient and outpatient services. The Garth Campus inpatient services include: three medical units, a surgical/pediatric unit, medical/surgical intensive care unit, and a new intermediate care unit and maternal/child unit with a Level II Nursery. The hospital's Alexander Campus offers inpatient rehabilitation, skilled nursing and psychiatric units. Additionally, San Jacinto Methodist Hospital has eight operating rooms available for inpatient and outpatient surgeries and two operating rooms for obstetrical patients at the Garth Campus as well as a free-standing Outpatient Surgery Center with three operating rooms. Featured programs include a Cardiovascular Center, Women's Center, Imaging Services, Cancer Center, Cardiac Rehabilitation, Physical & Occupational Therapy, Sleep Study Center, Speech, Wound Care & Hyperbaric Medicine, Diabetes Management, and a Family Medicine Residency Program.

In 2012, San Jacinto Methodist Hospital was only one of 263 hospitals in the United States to receive the HealthGrades Distinguished Hospital Award for Clinical Excellence for the fifth year in a row. With this award, the hospital has been ranked in the top 5% of the nation reflecting its commitment to providing the highest quality care. SJMH also ranked No. 7 on the U.S. News & World Report "Best Regional Hospitals" list in the Houston metro area.

In February 2012, San Jacinto Methodist Hospital celebrated a one year anniversary of its Heart and Vascular Center. The Center is equipped with state-of-the-art technology, including a hybrid operating room that allows physicians to perform open-heart procedures as well as complex catheter based procedures in one singular area. It essentially combines the abilities of an OR and an advanced catheterization room. Currently, San Jacinto Methodist Hospital has the only room of this capability in all of East Houston. Additionally, the hospital began performing surgical procedures using the da Vinci Surgical System® for robotic surgeries. This offers patients a faster recovery time and less pain. In August, 2012, the hospital obtained a Mobile Health Unit as a result of a federal grant which is used for performing community health screens to the underserved as well as offering services to local employer groups, organizations, and community partners.

In 2012, San Jacinto Methodist Hospital had 12,422 inpatient admissions, 4,294 outpatient surgeries, 54,472 emergency room visits, and 1,542 deliveries. As part of community outreach, SJMH continues to provide educational seminars and complimentary health screenings for diabetes, cervical cancer, breast cancer and prostate cancer. The hospital has 82 active volunteers that provided 10,734 volunteer hours.

On May 29, 2012, the hospital converted to an electronic medical record called MethOD which is used throughout all of The Methodist Hospital System. This allows for improved documentation, trending results, and improved quality of care.

San Jacinto Methodist Hospital has been accredited by the DNV for two years and will be pursuing ISO 9001 certification which focuses on quality management requiring strong customer focus and continual improvement.

Program accreditation and certifications include the Commission on Cancer of the American College of Surgeons for the SJMH Cancer Center; American Diabetes Association certification for the Diabetes Self-Management Program; DNV Stroke Center Accreditation; Medical Records Department recognition by the Texas Attorney General for Birth Records; The American Association of Cardiovascular and Pulmonary Rehabilitation (“AACVPR”) National Certification Committee certification of the Cardiac Rehabilitation Program; Accredited Laboratory by the College of American Pathologists; Accredited in Mammography, Breast Ultrasound, Nuclear Medicine and Stereotactic Biopsy by the American College of Radiology; Designated as a Breast Imaging Center of Excellence by the American College of Radiology; Chest Pain Center Accreditation; Clinical hyperbaric medicine accreditation from the Undersea & Hyperbaric Medical Society; and Sleep Study Center accreditation by the American Academy of Sleep Medicine. San Jacinto was designated by the Texas Department of State Health Services as a Stroke Center. San Jacinto Methodist Hospital, in conjunction with the medical staff, continually strives for excellence in safety, quality, service, growth, fiscal management and community outreach.

SPIRITUAL CARE (San Jacinto)

The Spiritual Care Department at San Jacinto Methodist Hospital continued to provide quality spiritual care and support to our patients, their families, physicians, our staff, as well as to the Baytown community throughout 2012. Within the Methodist Experience initiative of 2012, the Spiritual Care Department was instrumental in leading SJMH in striving for excellence in all areas while promoting continuous quality improvement throughout the hospital to ensure a positive Methodist experience for all.

The Spiritual Care Department of two full-time staff chaplains and one Director provided chaplain availability seven days each week and on-call coverage after hours. Besides responding to referrals and crisis situations, our chaplains provide daily visitation at the Garth and Alexander campuses of the hospital for patients, families and staff. We offer times for prayer and blessing for those departments and patient units desiring a spiritual focus as they begin their week and we also provide a time of spiritual presence in response to difficulties and stresses in those particular areas.

Spiritual Care became a distinct department in late 2012 with its own cost center and Director, ensuring compatibility in department administration with the Spiritual Care Departments of the other System hospitals. SJMH’s three chaplains made 17, 236 pastoral visits to patients and their families, and our two lay ministers made 4,032 visits. We expanded our lay ministry program in 2012, and by November had added an additional twelve volunteers. Through our connection with the Bay Area Ministerial Alliance, participating pastors recommended persons in their congregations whom they considered to be exceptional candidates for our program, and we anticipate recruiting additional lay ministry volunteers in 2013.

Spiritual care is very much an integral part of the SJMH culture. There are framed prayers in each patient’s room as well as in treatment areas throughout the hospital; touch plaques beside the patients’ doors remind each staff person entering the room to pause, reflect and remember their commitment to do their best to contribute to that patient’s physical, emotional, and spiritual

healing; and prayers are offered through the hospital address system every morning and also each evening following visiting hours.

Chaplains maintain bulletin boards of inspirational messages throughout the hospital; provide a prayer line for the “Chaplain’s Message for Today” – words of comfort, hope, and reassurance; write a “Chaplains’ Corner” article for the hospital’s weekly newsletter; offer daily devotions by email during Advent and Lent; provide memorial services for deceased staff; and offer email inspirational messages by email and worship services for special occasions. Inspirational messages and videos are available for the patient’s easy access through our Skylight system, and patients are able to directly access our chaplaincy services through this system. The chaplains are leaders and participants in our newly created Living History and Music Ministry programs.

SJMh chaplains offer invocations at hospital leadership meetings and hospital events, speak at various support groups, preach in local churches, host the monthly Bay Area Ministerial Alliance at the hospital, and facilitate a monthly Grief Support group for the Baytown community. We hold a Service of Remembrance on a bi-annual basis at St. Mark’s UMC for those whose loved ones died at San Jacinto Methodist Hospital and for others in the community desiring to honor their deceased loved ones. We offer an Easter sunrise service at the hospital for our staff and invite the Baytown community as well. Our chaplains serve on the Biomedical Ethics Committee and Cancer Committee, Leadership team, and continue in a leadership role on the Schwartz Rounds team.

Chaplains visit with new nursing personnel during their orientation and follow their integration into our hospital family. Through Nurses Week, our Sacred Works program and our “Refreshment for the Soul” ministry, we have the opportunity to offer special times of blessing, prayer, and support to them as they become acclimated to our hospital culture and progress in their unique ministries of caring. These special times together enable us to assist them in staying attuned to their sense of calling which informs their attitudes and actions as they encounter those entrusted into their care.

Our chaplains provide spiritual direction and support for the Sacred Works team as we review nominations for the quarterly clinical and non-clinical awards and plan the awards ceremonies. An additional quarterly award was added in 2012 – the Dr. Alton R. Prihoda Award, given in honor and memory of Dr. Alton Prihoda who died in January of 2012 and whose life and work exemplified faith, love, selflessness, and excellence. Our Sacred Works program recognizes staff members at SJMH who demonstrate extraordinary acts of selflessness, compassion, and kindness toward a patient, visitor, or another staff member.

The Spiritual Care Department of San Jacinto Methodist Hospital continues in our commitment of providing the highest quality pastoral care throughout our hospital and into the Baytown community; always seeking new opportunities to infuse spiritual care into every aspect of our hospital culture for the healing of all who are here.

THE METHODIST HOSPITAL RESEARCH INSTITUTE

This past year was a remarkable year in the development of the Research Institute at The Methodist Hospital. The total research space at Methodist has grown to 560,000 square feet, including the state of the art, translational

biomedical research building that opened in 2010. The year 2012 saw key facilities begin production, including the cGMP facilities that produce clinical grade cell transplants, and the cyclotron and nuclear pharmacy, which produces all the clinical grade FDG imaging tracer for cancer patients at The Methodist Hospital. The first patients participated in clinical studies in both the Research Institute Imaging Suite, and the Cockrell Center for Advanced Therapeutics, which provides support for early stage clinical studies and provides a personal experience for our clinical study participants.

The Research Institute has continued to recruit experts from around the world to build the Methodist academic enterprise. Nobel Laureate Dr. Leland Hartwell joined the Research Institute Council of Deans as the Dean of Sustainable Health. The Research Institute was also honored to recruit Dr. Xian Li from Harvard Medical School and Brigham and Women's Hospital to direct the transplant immunology research program

and co-direct the Center for Immunobiology Research. Our global research network also continues to grow with the addition of the Weill Cornell Graduate School of Biomedical Sciences, 180 research trainees from 22 institutions in the US, and 19 countries.

In 2012, the Research Institute garnered more than \$50 million in funding, up from \$40 million in 2011, and is ranked 3rd in the US for total Center for Medicare & Medicaid Services funding in 2012. The year ended with 1325 researchers, and 275 members including 40 affiliates from across the nation and around the world. Finally, TMHRI submitted 294 new grant proposals, had 46 new invention disclosures, and filed 33 new patent applications. The Research Institute faculty research was published in many top academic and scientific journals and profiled by *Nature*, *The Houston Chronicle*, *The New York Times*, *The Economist*, and other widely read publications. Methodist looks forward to continuing the strong growth of the academic enterprise under the leadership of CEO, Dr. Mauro Ferrari.

METHODIST INTERNATIONAL

Leveraging clinical excellence, compassionate care and world-class physicians, The Methodist Hospital and physicians have treated more than 7,000 international patient encounters from 91 countries. In addition to international patient care, Methodist International's consulting/management and education divisions provide advisory services and training and development to health care organizations around the world.

In 2011, Methodist International (MI) enhanced services to international patients by providing patient liaison services in the MI office located in Dubai, UAE, which expanded access to patients in the Middle East region.

MI's affiliation with ABC Medical Center in Mexico City continues to grow on many levels within both organizations. In 2011, MI successfully renewed their affiliation with ABC Medical Center by six additional years, cumulating to a 10-year affiliation. MI also assisted ABC Medical Center in receiving re-accreditation by Joint Commission International. In addition, the affiliation has provided clinical and educational collaborations and operational performance improvements to ABC Medical Center.

MI provided healthcare development advisory and educational services to a number of public and private clients in several countries including Saudi Arabia, Oman, Mexico and United Arab Emirates. MI hosted 41 health care professionals

and physicians from 13 countries for observational learning in 12 specialty areas at Methodist. MI also hosted over 80 physicians from Latin America for an orthopedic conference at TMH, and broadcasted 32 medical lectures to 12 hospitals and clinics throughout the world.

CONCLUSION

The Methodist Hospital System acknowledges and supports the mission of the Center for Missional Excellence of the Texas Annual Conference. We will continue to provide high quality, cost effective health care that delivers the best value to the people it serves through its health facilities in a spiritual environment of caring with internationally recognized teaching and research.

Recommendations Submitted

1. That the Texas Annual Conference recognize the appointment and reappointment of the Rev. Dr. Charles R. Millikan, Vice President, System Spiritual Care and Values Integration; The Methodist Hospital; the Rev. Bettie T. Hightower, Staff Chaplain, The Methodist Hospital; the Rev. Dr. Mark Young, Director, Department of Spiritual Care, Methodist Willowbrook Hospital, the Rev. Linda Tolon, Staff Chaplain, San Jacinto Methodist Hospital; and the Rev., Stacy Lee Pell, Staff Chaplain, The Methodist Hospital.
2. The following individuals be elected Directors of The Methodist Hospital for a three-year term, to expire on June 30, 2016;
(If no names listed, they weren't ready in time for printing)

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.

That The Methodist Hospital System is allowed to append any other necessary statements or recommendations to the report given at the Annual Conference.

Future Considerations

1. Methodist will maintain its close relationship with The Texas Annual Conference of The United Methodist Church.
2. Methodist will support and equip vibrant, growing congregations thorough excellence in health care delivery, education, and translational research.
3. Methodist will continue to cultivate a spiritual environment of caring demonstrated by redeeming activity of God in the world.

4. Methodist will continue to provide spiritual care that is responsive and sensitive to the diversity of our patients; needs and beliefs, involves everyone in the delivery, and flows from Christian values and our relationship with The United Methodist Church.
5. Methodist will continue to integrate its core values into all operations, programs and services, while holding everyone accountable for demonstrating those values.
6. Methodist will continue to perform its stewardship role demonstrating radical hospitality and extravagant generosity with discernment and the judgment needed to meet the needs of our communities as we reach for the frontiers of clinical medicine.

Providence Place
(Formerly Methodist Mission Home)
Ms. Jennifer Sample, Executive Director
Kent Leighton, Chair, Board of Directors

We thank you, the Texas Annual Conference, for your partnership in the ministry of Providence Place (formerly Methodist Mission Home). Our new name reflects our expanded mission over 118 years. Providence Place is a home for young people with disabilities learning to be independent. It is a home for young women considering adoption – we are a leader in adoption services. We are also home to an innovative family of nonprofits on one campus, sharing resources and expertise – a vibrant community, where people who have lived on the fringes and felt excluded are warmly welcomed

Quick Facts

Founded: 1895, San Antonio

Campus Headquarters: 6487 Whitby, San Antonio, TX 78240

Website: www.provplace.org

2012 FY Budget: \$4.1 million

Providence Place Ministry

Now, to share the adoption of our new name – Providence Place. When God calls us, we need to be open to his message and listen. For 3 years, our Board has questioned the need to consider a new name to align with our expanded services and reach out to a broader segment of people in our communities across Texas. We have been seeking opportunities to appeal to younger, more diverse people in need of our services, people looking to volunteer, and people seeking to make a financial contribution.

In June 2011 Strategic Planning, the Board decided to listen to God's call and explore our options for a new brand. After selecting a brand professional, the Board Brand Committee and Leadership Brand Team developed consensus about a brand character statement that clearly defined our values, attributes and services. From this, the brand professionals identified about 70 names, winnowed down to 25, and ultimately presented 5 finalists for consideration by the Board and Leadership Team. These 5 names, plus Methodist Mission Home, were emailed in a research survey to test approval scores. Many of you likely participated in our survey.

The research results were presented to our Board in June 2012 with the recommendation for our new name. Providence Place received the majority of votes from a variety of audiences, and the Board unanimously approved the adoption of our new name, Providence Place, for rollout on March 1, 2013.

As the Board and Leadership Team celebrate our decision, we recognize our ongoing commitment to communicate openly and clearly. In our 118 year history, we have been called to meet the changing needs of God's people. Since 1895, our name has transitioned 7 times. We acknowledge this decision has challenged us to step outside our comfort zone. Yet, in reflection on our heritage and history – God led Madame Volino to be a disciple and transform her brothel into the San Antonio Rescue Mission. Once again, God has given us a new name!

We will always be grateful for our Methodist foundation and we thank you for your open hearts, open minds and generous contributions that enable Providence Place to continue Giving God's Children a Faith, a Family, a Future.

How We Can Help YOU Serve Your Neighbors?

- Adoption counseling for birth parents*
- Counseling for adoptive families considering domestic, international or older child adoptions*
- Post Adoption Services – Search/Reunion, Medical Information*
- Guidance in developing a Walk With Jesus (an Emmaus-like experience for adults with special needs)*
- Transition planning for families and youth with special needs ages 16 and older*
- Training on adoption for teens and professionals who work with at-risk youth*

How YOU Can Help Providence Place Serve Our Neighbors

- Providence Place does not receive apportionments. Support our Annual Church Offering in your church by designating one*
- Sunday to help promote our ministry. We provide brochures and envelopes at your request.*
- Make a gift without writing a check. Remember Providence Place in your Will or Charitable Estate Plan. Contact Development Office @ 210-696-2410 for more information.*
- Volunteer as a Providence Place Ambassador to assist us with outreach in your church and community. Contact Development Coordinator for details @ 210-696-2410*
- Visit us on Facebook and Twitter www.facebook.com/provplaceofficial and www.twitter.com/provplace and “like us” and spread the good news.*
- Pray that we may continue Giving God's Children a Faith, a Family a Future.*

Please accept our sincere appreciation to Bishop Janice Riggle Huie and the members of the Texas Annual Conference for your continued generosity toward our ministry. Providence Place Directors from the Texas Annual Conference: Jay Aldis, Bill Avera, Rev. Wineva Hankamer, Ken Schwenke, Rev. Nick Sholars, Dr. Ron Swain, Pat Camp.

Methodist Retirement Communities Mr. Ronald E. Jennette, President & CEO

2012 REPORT TO THE TEXAS ANNUAL CONFERENCE

The mission of service ministry to senior adults is alive and well! Methodist Retirement Communities continues to move forward focusing its faith-based ministry on serving our seniors, serving our employees and being an integral part of each broader community where we reside.

These last 12 months have been remarkably full, accomplished and blessed:

COMMUNITY DEVELOPMENT

- Phase II of Crestview in Bryan, Texas was built during 2012 and completed early 2013; and began quickly filling up in early February.
 - Phase II consists of:
 - 92 Independent Living apartments called Arbor Oaks at Crestview
 - The Norma Bryan Chapel
 - Bistro/Café
 - Library
 - Dining
 - Fitness Center
 - Pool & outdoor social area
 - Activity/Game Rooms
 - The year before, we completed Phase I; which included 48 assisted living apartments, 18 private memory support suites for Alzheimer's, and 48 skilled nursing & rehab units.
- Creekside in Huntsville, formerly known as TownCreek and also Ella Smither, was built during 2012 and completed early 2013.
 - This is another complete rebuild to replace a very old building.
 - Creekside opens in March 2013 with 36 Assisted Living apartments, 18 private Memory Support suites for those suffering with Alzheimer's and other dementias, and 66 Skilled Nursing and Rehab units.
 - The Skilled Nursing and Rehab units will initially solve taking care of existing residents.
 - The Assisted Living apartments and Memory Support suites are new for us in this area.
- In early 2012, we completed significant refurbishments at PineCrest in Lufkin; which served to keep this Continuing Care Retirement Community strong and viable into the future.
 - We are now in 2013 beginning a similar undertaking at one of our other communities called Cornerstone in Texarkana, which includes a specialty Bunch Woodview Memory Support Center for those suffering from Alzheimer's and other dementias.

- In December of 2012, we closed on 18.8 acres at FM518 & 270 in League City, where we are now in the pre-construction development and marketing phase of a new Continuing Care Retirement Community to be called MRC The Crossings, A Healthy Living Community.
 - This community will have:
 - 108 Independent Living apartments
 - 34 Assisted Living apartments
 - 24 memory Support suites for Alzheimer's and other dementias
 - 28 Long-Term Skilled Nursing Care units
 - 20 Short-Term Rehab units
 - Many amenities to encourage healthy living

HOSPITALITY

- With help from the Methodist Hospital system in Houston, we developed, in 2012, our version of their Hospitality program that uses the acronym ICARE. It is now being rolled out to every employee in our system at all levels of responsibility. The acronym stands for:
 - Integrity
 - Compassion
 - Accountability
 - Respect
 - Excellence
- The adoption of this program began in March 2012 when the MRC Board met together with Affiliate Boards.
 - There, we all agreed these values must be at the heart of everything we do; whether it's building a new community, adding new services or programs, being part of our various broader communities, or carrying out the everyday activities, events, care, services and programs at the high quality in which we've become known.

AFFORDABLE HOUSING

- Our 319 Affordable Housing apartments at 5 communities for seniors with limited income remain virtually full at all times.
 - Two of these communities reside in La Porte
 - Three of these communities are in Bryan
 - These 3 communities received the coveted Communities of Quality Award in 2012, which is a very difficult, multi-year endeavor to even be considered.

EMPLOYEES

- MRC held a Win to Lose contest where employees at all locations could sign up for an opportunity to learn about better health habits while encouraging each other to lose weight.
 - Cornerstone in Texarkana won the contest with participating employees losing almost 4% of their body weight over 8 weeks.
- MRC & Affiliates offered a variety of resources to employees in preparation for non-smoking environments beginning 2013.
- Joy Keels, Director of our Affordable Housing apartment communities won the 2012 Housing Professional of the Year award for the state of Texas

through our state association that represents nonprofits in this industry (LeadingAge Texas).

- Alfred Brown of MRC PineCrest Retirement Community in Lufkin won as Nursing Assistant of the Year.
- Several more employees completed the program to become designated as Certified Aging Services Professionals, and 4 completed a state-wide Leadership Training program.

RESIDENTS

- We continue to serve a sustainable balance of seniors from all walks of life, including providing benevolent assistance to qualified seniors in our communities who have outlived their resources; and offering quality living affordable communities as well.
- About 1/3 of our residents either receive subsidies from donations for benevolent assistance or rent subsidies in the affordable housing communities that we developed and manage.
- We continue to serve residents in many settings, all focused on each person achieving their highest level of independence in a dignified setting:
 - Independent Living homes and apartments
 - Assisted Living apartments for those seeking 3 meals and some help with various activities of daily living, such as bathing, toileting, eating, etc.
 - Memory Support suites for those with Alzheimer's and other dementias, where specialized programs and activities are available to assist with the specific needs in this area to facilitate dignified living while seeking the highest possible level of healthy living.
 - Long-Term Skilled Nursing units for those needing 24/7 nursing care.
 - Short-Term Rehabilitation units for those needing an optimal place for recovery.
 - Home Health and other Home Services to help individuals remain in the most independent setting possible.

BOARD CHAIR

- Don Morriss is completing his 3-year term as Chair of the MRC Board of Directors, and will continue in the role of Past Chair.
 - With recent past Chairs, John Hicks and then Tom Wussow, establishing a new foundation for our future, MRC realized its revitalization during Mr. Morriss' term in furthering its mission of service ministry to senior adults while creating a stronger, viable future for this worthy ministry.
- Rev. Jack Womack will become the new Chair of the MRC Board of Directors effective July 2013.
 - Rev. Womack has been serving as Vice Chair.
- In late 2012, MRC mourned the loss of former Board Chair, Frank Grossman, of Galveston Island. Mr. Grossman was always a strong supporter and advocate of this ministry, and his leadership was instrumental in meeting the mission for so many years. He will be missed, but we celebrate his life and substantial contribution to this service ministry.

FUNDRAISING

- The MRC Foundation started WYSE programs in Bryan and Texarkana.

- WYSE stands for Wisdom for Youth from Senior Expertise
- Donations from corporations and individuals are designated for Benevolent Assistance
- The program calls for High School students to be matched with Residents in our community for a 10-week structured program where each can learn from the other.
- This culminates with a Graduation celebration reception.
- Other local volunteers help: school teachers, staff, volunteers and Board members
- WYSE won Innovative Program of the Year from LeadingAge Texas
- The MRC Foundation was instrumental in 2012 working with MRC Creekside in Huntsville and its Board of Directors led by Sam Burris, Rev. Scott Dornbush and Tony Doughtie to assist in raising monies necessary to include key components, such as a specialty Alzheimer's section, in its newly built community.
- The MRC Foundation has on-going programs at several MRC locations to generate donations for much needed Benevolent Assistance, which continue every year.
- A capital fundraising campaign for the new Healthy Living Retirement Community at FM518 & 270, in League City, also began in 2012 to assist in raising money for the:
 - Chapel
 - Specialty Alzheimer's section
 - Naming opportunities for sections of the community
- The annual Mother's Day Appeal is vitally important toward helping those who have outlived their resources, and are in need of Benevolent assistance.

BROADER COMMUNITY INVOLVEMENT

- MRC communities frequently open their doors to other organizations like the Chamber of Commerce, Rotary Clubs, Kiwanis Clubs, etc.
- MRC communities frequently participate in local events, such as the annual Alzheimer's Walk, Breast Cancer Awareness, Harvest of Texarkana and so much more.
- MRC communities participate with others, such as Christus Hospital, in specialized training toward reducing avoidable re-hospitalizations.

QUALITY

- MRC communities continue to perform with excellence in our many annual surveys, evidencing the attention and commitment to quality in serving our residents.

PUBLIC POLICY

- MRC, through its LeadingAge Texas state association for nonprofits, began preparing in 2012 for the 2013 Legislative Session in Texas. The concerns are significant:
 - The state of Texas is 49th worst in the country (50th by some accounts) in nursing home reimbursement for our most vulnerable senior citizens who require Medicaid (not Medicare) funding.

- The state of Texas acknowledges funding nursing homes 17% below cost, and nonprofits are closer to 21%. That means we're funded \$1,000 per resident per month below what it costs.
- The state now wants to institute a managed care program that has been shown to further reduce reimbursement (by 11% in south Texas) while delaying payments, making it even more difficult to serve the most vulnerable of our citizens.
- Nationally, the federal government at the time of this writing is reducing Medicare reimbursement to nursing homes while also considering removing or reducing the charitable contribution deduction.

STRATEGIC PLAN

- MRC & its Affiliates updated our strategic plan, with the theme being:
 - INSPIRE, SERVE & GROW
- And the key components of which are:
 - HOSPITALITY, QUALITY & PEOPLE
 - INTEGRITY – *honest and ethical in all we do*
 - COMPASSION – *embracing the whole person*
 - ACCOUNTABILITY – *being accountable for our actions*
 - RESPECT – *treating everyone as a person of worth, dignity & value*
 - EXCELLENCE – *being the best at what we do*
 - HOLISTIC WELLNESS
 - SPIRITUAL
 - PHYSICAL
 - INTELLECTUAL
 - EMOTIONAL
 - VOCATIONAL
 - SOCIAL
 - ADVOCACY
 - STEWARDSHIP
 - GROWTH

COMMUNICATIONS

- Our website (www.mrcaff.org) update will roll out in April 2013 where you can easily connect to our MRC Facebook and also to each of our updated Affiliate websites from this main website.
 - We encourage staying in touch via our Facebook site, which does not require you to be a Facebook member to view our site. Just click on the word Facebook in the first paragraph.
 - Watch all the new and redevelopment progress.
 - You can also sign up for our newsletter through the website, or contact Tracey Brandli at tbrandli@mrcaff.org or 281-210-0117.
 - Online *donations* are available via our website, or you can contact our Vice President of Philanthropy, Dr. Anne Davis, at adavis@mrcaff.org or 281-210-0139.

MRC is grateful for the support it receives from United Methodist Churches and its members. Your donations are critically important to help us to meet as much of the large demand for benevolent assistance and other needs as possible. Your benevolent donations go directly for the benefit of senior adults

with such needs, upon each person being appropriately qualified. And other donations are carefully tracked to go exactly where you specify or where needed most when not specified. These donations and gifts are vital to provide the services, programs, activities, housing and care for those residents who cannot afford to fully pay on their own. Currently, a wide gap of unfunded cost exists for such charitable assistance. Rising health care costs and increasing numbers of people unable to pay the full cost of care, combined with the current economic climate, make this a high priority. The grossly inadequate Medicaid system in Texas also puts tremendous pressure that limits MRC's ability to meet this key component of the service ministry that has touched so many lives in such meaningful ways.

Please continue to support, encourage, and pray for this most worthy service ministry.

Recommendations:

- 1. Ratification of new MRC Board Members presented at Conference.*

**Proposed Board of Directors – 2013-2014 Term
Effective July 1, 2013**

Class of 2014

Rev. Bill K.
Armstrong
Mr. Sam H. Burris, Jr.
Dr. Charles Millikan *

Class of 2015

Mr. James M. Carlow
Mr. Tony E. Doughtie
Mr. John C. Hicks
Mr. Michael H. Taylor

Class of 2016

Dr. William R. Birdwell *
Rev. Conrell J. Lockett *
Mrs. Catherine Roberts *
Mr. Robert E. Sheppard *

Exempt

Mr. Thomas R. Wussow, MRC Foundation Chair *

Ex-Officio

Bishop Janice R. Huie, Bishop
Rev. B.T. Williamson, Bishop's Designee
Mr. Ronald E. Jennette, MRC President
Rev. Jack A. Womack, MRC Chair *
Mr. Donald N. Morriss, Immediate Past Chair *

MRC 401k Plan (Pension Plan) Committee

Mr. Rene' Johnson
Mrs. Frances Beltran

** Designates members to be ratified by the Texas Conference in May 2013*

**Mount Sequoyah
Abby Foster, Chief Executive Officer**

“Renewal” is the new mantra on the Mountain! Just as the United Methodist Church is taking its rightful place in the worldwide awakening of the Body of Christ so too is the Mount Sequoyah Conference and Retreat Center. The year 2012 marked the inaugural year for our transition from a facility that simply emphasizes Christian hospitality to a **Premier United Methodist Conference and Resort Center & Destination Place** that provides **Relevant Training and Networking** for United Methodist clergy and laity, **21st century Functionality and Amenities** in event and lodging facilities, a **Captivating Environment** with walking trails and botanical gardens, and **Purposeful Ownership** driving honor and esteem for our institution.

As we embrace God's Purpose for Mount Sequoyah in the 21st century, we continue to seek, welcome and gather visitors and guests from every generation, race, gender and religion. On the Mountain our guests enjoy an

environment where they are both functionally and spiritually connected with God and nature. They come to Mount Sequoyah for lodging, business meetings, educational events, family reunions, weddings, recreation and spiritual growth. The 13,000 guests we served in our United Methodist Environment in 2012 included College Students, United Methodists, Corporate Leaders, Veterans, University Parents, Bikers, Educators and Families. Every guest, without exception, is surrounded by the icons and spiritual disciplines of our faith and with the hospitality we extend, they are introduced to United Methodist's practices and principles, most notably John Wesley's three simple rules... Do No Harm. Do Good. Stay in Love With God.

Mount Sequoyah Center ended the year with a substantial net income for the first time since 2006 and we want to thank the Texas Conference for the part you are playing in our success. In addition to the apportionments you offered, United Methodist utilization of the facilities provided \$170,000 of our \$1.5M revenue in 2012 with \$7,000 coming directly from the Texas Conferences from such groups as Memorial Drive UMC and Texas participants in Small Church Institute. Finally, the state of Texas provided another \$18,000 from 3 university groups, 1 veteran, and 70 university parents. And that's not all. The Texas Conference is also providing us with tremendous leadership and council from Reverend Jim Welch, Reverend Ed Jones, and Reverend Jose Pena who are active, contributing members of the Mount Sequoyah Board of Trustees.

Thank you, Texas Conference. As we renew our Mountain and transform it into the Conference and Resort Center & Destination Place that is our future, your continued engagement will validate the strength of our established presence today and ensure the promise of a powerful future for the United Methodist Church in God's plan for the transformation of the world.

<p style="text-align: center;">Texas College Association Dr. Dan Solomon, President</p>

Deepest gratitude is expressed to the churches of the Texas Conference for their support of scholarships for deserving students. In behalf of all the TUMCA scholarship recipients, a heartfelt "thank you" is expressed to every congregation for the vital difference their giving is making in the lives of grateful students.

It is important to TUMCA to communicate clearly to our supporting churches that their giving is restricted for scholarships for United Methodist students from Texas. No funds can be used for bricks and mortar!

Giving to TUMCA has remained strong. We rejoice in the continued strength of giving and in the fact that TUMCA's ministry is valued by our supporting congregations. TUMCA continues to work with local churches to facilitate "thank you witness/reports" to the congregations from their own students who have received TUMCA scholarship funds.

TUMCA is pleased to welcome Dr. Edward B. Burger, newly selected president of Southwestern University, into the family of United Methodist university presidents in Texas. Dr. Burger will assume the presidency of Southwestern University on July 1, 2013.

Dr. Jake Schrum, the outgoing president of Southwestern University, has made a stellar contribution to United Methodist higher education in Texas and across the nation. He has been a valued member of the TUMCA Board of

Directors. He embodies insights that are historical and visionary. TUMCA is grateful for his faithful service to our mission.

Great appreciation is expressed to the Presidents of all our TUMCA schools, and to the Bishops of Texas for their support and encouragement.

On a personal note, it is very fulfilling to serve as TUMCA's president. My commitment to the role of United Methodist higher education is stronger than ever. The blessing of this ministry is multiplied each time I hear one of our TUMCA scholarship recipients give their witness to the pivotal help that their scholarship is making in their educational journey. Many of these students are first generation college students.

TUMCA anticipates another year of strong support from our churches, and another year to give welcomed scholarships to our students. The 2012-13 TUMCA scholarship recipients for the Texas Conference are listed below:

MCMURRY UNIVERSITY

Justin Bliss	Moody UMC, Galveston
Amanda Zimmerman	First UMC, Katy

SOUTHERN METHODIST UNIVERSITY

Sarah Hurley	First UMC, Mineola
Brittany Levingston	Jones Memorial UMC, Houston
Kyle Tabler	Dayspring UMC, Tyler

SOUTHWESTERN UNIVERSITY

Arthur Wharton	First UMC, Huntsville
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TEXAS WESLEYAN UNIVERSITY

Kayla Middleton	First UMC, Bullard
Justin Mikulencak	First UMC, Lake Jackson
Madalyn Russell	Brocks Chapel UMC, Quitman
Ashlie Sivley	Spring Woods UMC, Houston

<p style="text-align: center;">Texas Methodist Foundation Mr. Tom Locke, President</p>
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Once again, the Texas Methodist Foundation experienced significant growth during 2012, increasing our assets and continuing to reflect on how best to provide what we believe are essential components of congregational vitality: 1)financial and capital resources; 2)strong clergy and lay leadership; and 3)a clear sense of purpose, including an ongoing process for discerning that purpose.

As a result of those discussions, we launched a new approach to resourcing congregations. We established a group of Area Consultants who function as the primary point of engagement between individual congregations (clergy and laity) and TMF in each of the six annual conferences we serve. Don Psencik represents TMF in the Texas Conference. Don and the other consultants proactively connect congregations to resources – through TMF or other resource providers – that are relevant to their unique goals for missional growth in their congregations and communities.

In this way, we are more effectively partnering with congregations in a learning process that assists them in gaining clarity about their unique identity and mission field; engaging in holy conversations to discern God's call for them; and developing disciple-making strategies for living into that call. An important

aspect of this new concept is to be a conduit for sharing these learnings and connecting congregations with one another, so they can better address practical challenges and more creatively seize opportunities for serving.

During 2012, TMF acquired and assumed a majority of the assets and liabilities of the Central Texas Methodist Foundation (CTMF), effective February 16, 2012, and welcomed the churches, investors, donors, and others previously associated with CTMF into the TMF family.

We ended 2012 with \$419.6 million in assets under management, a \$35.6 million increase from 2011. The significance of our growth, however, lies, ultimately, in the lives changed in local congregations across the state where our services helped enable ministry. The measure of success for our services – investments, loans, stewardship ministry, leadership ministry, and charitable services, including gift planning, church endowments, and grants – is in how effective they are at helping individuals and congregations fulfill God’s purposes, as together we work to make Christ’s love visible in the world.

The Texas Methodist Foundation, located in Austin, serves United Methodist individuals, churches and agencies within the conferences in Texas. We appreciate the opportunity to report some of the ways we served United Methodists last year.

We are pleased to report the assistance we provided in 2012:

Within the Texas Conference:

- Loans from the Foundation to churches in the Texas Conference totaled \$88.1 million.
- Churches and related agencies within the Texas Conference had \$52.1 million invested with the Foundation’s Methodist Loan Fund.

Throughout the state:

- As of December 31, 2012, total assets under management by the Foundation were approximately \$419.6 million.
- Methodist Loan Fund investments grew overall, including new Individual Fund accounts of \$13.8 million. Methodist Loan Fund investments support the Foundation’s loan program which currently funds 450 loans to United Methodist churches and agencies. Our loan balance ended 2012 at \$323,167,941.
- During 2012, our Leadership Ministry continued to support and develop leaders through *Learning Communities* for the sake of the transformation this learning can provide. These communities provide safe space for wrestling with issues facing the church and the challenges of leading through change; they offer opportunities for new learnings, as well as the encouragement and nurture of peers who share the journey. Current groups include: large church pastors, the SCJ Bishops Conclave, church musicians, new District Superintendents, returning District Superintendents, Assistants to the Bishops and Conference Directors, Executive Associates, and the President’s Advisory Council comprised of lay persons in leadership throughout the state. The Leadership Ministry also provided opportunities for *Learning Projects*, which allow groups to explore particular adaptive questions impacting the church today with the intent that these conversations will affect positive change in the church.

Some questions addressed in 2012 include: “How can the church be more relevant to young adults who are more connected to the culture than the church?”; “What would it mean for congregations and clergy to effectively minister to and with 2nd, 3rd, and 4th generation Hispanic persons living within the mission field of an annual conference?”; and “How do lead pastors offer courageous vision that meets the needs of the mission field?” TMF’s Leadership Ministry is committed to providing platforms for clergy and lay leaders to address the critical issues facing the church today as it seeks to live out the mission of making disciples.

- Grants made by the Foundation during 2012 totaled \$1,295,834. Of that amount \$459,725 came from donor-advised funds. These grants benefited a variety of programs managed by local churches, community outreach centers, and conference ministries. During 2012, the Foundation’s Grants Ministry continued to give priority to programs that address the root causes of poverty as it affects children.
- The Foundation distributed approximately \$770,000 from permanent endowments, predominantly to United Methodist causes in Texas.
- Our Stewardship staff consulted on 7 capital campaigns and Miracle Sundays, resulting in pledges totaling more than \$2.4 million to support the missions of United Methodist congregations across the state. They made more than 294 consultation visits to churches offering counsel and guidance in areas of specific need related to funding ministry. Stewardship staff also conducted 9 annual and year-round stewardship workshops in local churches and 10 district and conference level workshops.
- In addition to assisting many churches across Texas in establishing or growing permanent endowment funds, endowment services helped create and support endowment leadership groups in various regions of the state. These groups provide a community of learning for endowment committee members from various local churches to share ideas and best practices for helping their churches fulfill their mission.

<p>U.M.ARMY-Texas Annual Conference Mr. David Sabom, Executive Director</p>

Our 35th Year!

Mission Statement: To provide Christ-centered, quality youth work camps that serve people in need, and promote spiritual growth and leadership development in youth.

U.M. ARMY (United Methodist Action Reach-out Mission by Youth) celebrates our 35th year of youth missions. Our first work camp was in Athens, TX, in 1979 when a few Houston area churches decided to combine their youth groups into a mission trip to provide some home repairs for low-income, elderly, and disabled homeowners in that community. A youth at that first camp would now be around 50!

What started here in the Texas Annual Conference has grown to include a National Organization with 3 additional chapters; one of which is located in Massachusetts and serves the New England states. In addition to camps throughout Texas and New England we have served in Oklahoma, Louisiana, Florida & Chicago.

Here in the Texas Annual Conference we had over 3,239 youth and adult participants from 136 churches at 36 different host churches last year. During their week-long stay they built wheelchair ramps, porches, steps and handrails; repaired siding and painted houses; fixed roofs and floors; replaced windows, doors & screen doors; and touched the lives of elderly homeowners with the love of Christ.

When we take time out of our busy schedule to answer God's call and do His will we witness God in profound ways. At a U.M. ARMY camp, as with other mission opportunities, we witness the obvious presence of Almighty God in the work, the worship, the fellowship and the fun.

It is in this experience of answering His call that we not only work for God but *with* God as well ("For we are God's fellow workers..." 1Cor3:9); we are the hands and feet of Christ. God is working in us, through us, and with us. When others see us at work their busyness and daily drama is interrupted by the unmistakable hand of God, and they witness God working in the midst of daily life.

This summer we will witness God, we will be a witness for His Son, and we will provide the means for others to witness Him through the power of His Spirit. Homes will be repaired. Hearts will be lifted. Lives will be changed. Love will be shared. God will be revealed to us, in us, and through us.

We appreciate our affiliation with the Texas Annual Conference, and the support of and participation in this program that had its genesis in this conference.

<p style="text-align: center;">Wesley Community Center Ms. Diane Garbis, Executive Director</p>

"A Mission of Help and Hope"

Having been part of the Northside community in Houston, for over 109 years, Wesley Community Center is committed to providing quality, comprehensive, programs. Since its inception, Wesley has had education at its core, whether it is through early childhood education, after school services for youth, workforce development to improve economic stability, or increasing a senior's longevity, through comprehensive health education.

For the fifth year in a row Wesley Community Center's, certified Pre-K program, was recognized by the Texas Department of Education, as a "School Ready Program". The Wesley children are assessed during their Pre-K year, and then followed throughout Kindergarten. We are the only Center in Houston that has received this award for five years running.

With the addition of the Kurtz Education and Recreation Center in 2012, our youth program took a giant leap toward expanding services for the disadvantaged youth in this neighborhood. If you build it, they will come, and they have. Within the last year, the number of youth coming to Wesley has quadrupled. Our expansion plan for the youth includes developing team sports, expanding our character development programs, youth mentoring, and tutoring.

Our Food Cooperative and Pantry continues to be one of the only sources of healthy food in the area. Last year we added monthly food fairs

where we distribute 10 pallets of fresh fruits and vegetables to the community. In addition, Wesley expanded our Community Garden by adding 14 additional garden plots. This project has been a wonderful opportunity for Methodist Church involvement. We have had several groups build plots and plant seeds, while the children tend the garden.

Our Financial Opportunity Center has brought in new workforce development programs to the Center. In 2012, we added GED classes, to help families obtain their high school equivalency certification. Also, computer training classes were added. In addition, we provided scholarships to individuals seeking an avenue into the medical profession, through the Certified Nursing Assistance Program at Houston Community College.

Our senior program continues to serve more than 70 seniors a day with recreation, exercise, food, nutrition services and health screenings. They are a vital and active presence in our center. When entering the Center, you can hear their music coming from the social hall. Whether it is through art, activities, or spiritual devotion, we try to help them remain happy and healthy, so that they can remain in their homes.

Wesley also continues to serve as a vital safety net to those in crisis with thousands of individuals being sheltered through our emergency assistance programs.

Finally, we honored Bishop Janice Riggle Huie, at our annual luncheon. The room was filled with Methodist congregations and Wesley supporters who heard her inspirational speech about service. As we move into 2013, we will continue to use those words, to direct our mission to this community.

Institutions of Higher Learning Reports

Candler School of Theology

Dr. Jan Love, Dean & Professor of Christianity & World Politics

Candler School of Theology prepares *real* people to make a *real* difference in the *real* world. Our commitment to authentic discipleship and relevant ministry enables us to develop uniquely well-rounded leaders who are challenged academically, encouraged spiritually, and immersed in Christian service from the first day they arrive on campus.

As one of the 13 official seminaries of The United Methodist Church, Candler is grounded in the Christian faith and shaped by the Wesleyan tradition. As one of seven graduate professional schools of Emory University, Candler provides a rich context for learning and formation supported by the extensive resources of a top-tier research university. As a school located in the metropolitan area of Atlanta, Candler offers a learning environment that reflects the highly diverse communities of our 21st century world. There is no better place for ministry preparation that addresses our major denominational priorities: developing leaders, starting and growing churches, ministry with the poor, and improving global health.

Candler's student body continues to reflect the diversity and breadth of the Christian faithful. Our enrollment stands at 478, with 365 seeking the Master of Divinity, 50 the Master of Theological Studies, 30 the Master of Theology, 18

the Doctor of Theology, and 15 enrolled as Special, Non-Degree students. The student population is 32 percent U.S. ethnic minority, 10 percent international, and 50 percent women. Half of MDiv students are United Methodist, with forty-three denominations represented in all programs. The median age of our entering class of MDiv students is 27, with 58 percent under thirty.

Candler remains steadfastly committed to making theological education financially feasible, dedicating nearly \$5 million to financial aid. Eighty percent of eligible students received Candler-based financial aid, with the average award covering 66 percent of tuition.

Construction preparations for the second phase of the Candler's new building got underway at the end of 2012 thanks to an extraordinary gift of \$15 million from the O. Wayne Rollins Foundation. The new building, which will house Pitts Theology Library, community space, additional classrooms and offices, group study areas, and the Wesley Teaching Chapel, will be completed in late spring of 2014 in time for Candler's Centennial Celebration. Candler's phase one building was named in memory of Rita Anne Rollins, the first grandchild of the foundation's namesake, in honor of its generous financial gift.

Candler had an excellent presence at the 2012 General Conference in Tampa. In addition to my attendance, Associate Dean Anne Burkholder took a class of 20 students so they could learn firsthand about United Methodist governance. Assistant Dean Mathew Pinson and Dr. Alice Rogers attended as delegates, and the Candler Singers, directed by Barbara Day Miller, performed at the General Board of Higher Education and Ministry reception and the plenary session.

We continue to emphasize preparing our students for leadership in an increasingly global context, and now offer 19 academic exchanges with theology schools across five continents and 15 countries, including many related to The United Methodist Church. In addition to our ongoing summer internship program with the Methodist Church in the Bahamas, this year's travel seminars included the Middle East and World Methodist Evangelism Institute evangelism seminars to Zimbabwe, Peru, and Israel.

Our public events supported our commitment to strengthen the church by offering opportunities for clergy and lay people to hear fresh, new voices. Last fall we hosted Christian activist and bestselling author Shane Claiborne for two major addresses, "Jesus for President" and "Resurrecting Church," with nearly 1,000 in attendance. Our Spring Conference, "The Singing Church," gathered experts to lead an exploration of the best practices and emerging trends of congregational song.

Candler draws considerable strength and inspiration from its relationship with The United Methodist Church. Our ability to fulfill our mission of *educating faithful and creative leaders for the church's ministries in the world* depends upon your support, gifts, and prayers. Thank you for the countless ways you advance this vital ministry in the life of our denomination. Visit us in person in Atlanta or online at candler.emory.edu to see firsthand how Candler prepares *real* people to make a *real* difference in the *real* world.

Huston-Tillotson University **Dr. Larry L. Earvin, President & CEO**

HUSTON-TILLOTSON UNIVERSITY MISSION

Huston-Tillotson University supports the Texas Conference through our mission to provide the University's diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership.

The University fosters spiritual and ethical development, preserves and promotes interest in the accomplishments and experiences of the University's historic constituents and evolving populations, creates and sustains supportive relationships that advance the Huston-Tillotson University community, and prepares students with the integrity and civility to thrive in a diverse society. We achieve our mission through the diversity of our student body, opportunities for spiritual growth and civic engagement, and the global perspective of our educational programs.

UNIVERSITY PROFILE

Enrollment

Huston-Tillotson University reached a thirty year enrollment high with 918 students enrolling in the fall of 2012. Segmentation of our student population by gender reveals an important factor regarding male enrollment. Our overall student population consisted of 444 males (48%) and 474 females (52%). Many universities report decreases in male student enrollment; our student population is balanced. The first-year, first-time freshmen population consisted of 109 males (52%) and 101 females (48%).

The racial/ethnic composition of our student population is as follows: Black, non-Hispanic – 72%; Hispanic – 18%; White, non-Hispanic – 5%; Nonresident Alien – 4%; Native American – <1%; Asian/Pacific Islander – <1%; Multiracial – <1%; Other – <1%; Unreported – <1%.

To further their aspirations, 1.5% of recent HT graduates planned to enroll in theological or seminary schools.

Faculty

In the fall of 2012, the University employed 50 full-time faculty members and 30 part-time faculty members. The race/ethnic composition of the full-time faculty is as follows: Hispanic – 8%; White, non-Hispanic – 46%; Asian/Pacific Islander – 2%; Black, non-Hispanic – 44%. Thirty-six members of our full-time faculty (72%) have a terminal degree in their teaching field.

PRESIDENTIAL AND INSTITUTIONAL ADVANCEMENT ACTIVITIES

Huston-Tillotson University's success is a result of discoveries, visions, and insights made 137 years ago. When George W. Richardson founded Samuel Huston College in Dallas, Texas, at St. Paul's Methodist Church with six scholars; and Jeffrey Tillotson founded Tillotson Collegiate and Normal Institute in Austin, Texas, they could only imagine the possibilities. Today, Huston-Tillotson University takes pride in a number of accomplishments, including its record enrollment of a diverse student body.

Many innovative initiatives such as the Day of Discovery for Central Texas executives and decision makers, and visits to target alumni-Key Cities

allow the University to participate in outreach at even higher levels. Huston-Tillotson University hosted the 14th Annual African American Community Heritage Festival (AACHF), on Saturday, February 23, 2013. The festival was highly successful with over 60 vendors, nearly 1,000 in attendance and fundraising efforts that contributed greatly to the Huston-Tillotson University Scholarship Fund.

New undertakings include significant renovations to the Downs-Jones Library to be completed in March 2013. The completed renovation will include an all new interior with open spaces and study areas. The renovated facility will house HT's RAM café with coffee and snack selections in addition to the books, publications, videos, and artwork. The central circulation desk will be surrounded by a central master staircase with glass handrails and innovative interior architectural walls. Downs-Jones Library, built in 1960, was named for Dr. Karl Everett Downs, President of Samuel Huston College from 1948-1953; and Dr. William H. Jones, President of Tillotson College from 1944-1952.

Huston-Tillotson's reputation as a teaching university, as an institution with a stellar faculty, as a place where students can achieve their goals, is evidenced by faculty who are authors and recognized scholars from prestigious programs such as Fulbright Scholarship Programs, Henry C. McBay Research Fellows Program, Piper Professors, and Sam Taylor Fellowship Program. Faculty spend their summers completing research in their field, studying at the New York University Faculty Institute, attending the UNCF/Mellon Faculty Seminar, engaging in international travel, and other initiatives that further define their specialized areas.

The HT student may be the first in his or her family to attend college, part of a legacy family with more than five generations of graduates, a local Austin resident, or a student who has traveled thousands of miles to reach the campus. That HT student was likely referred by alumni and had a number of college acceptance letters from which to choose. Internships or overseas travel are just two of the opportunities afforded students. Whether attending HT as part of the William Edward Burghardt DuBois Honors Program, the Male Achievement Program (MAP), the Women Advancing in Leadership and Knowledge (WALK), as an athlete in one of the sports programs, or recruited as a musician for the jazz ensemble or vocalist with the concert choir, the HT experience is uniquely highlighted for success. Responsibility, spiritual development, and supportive relationships are the hallmarks of the HT experience.

In addition, the establishment of a Leadership Seminar whereby student learning extends to the workplace environment of elected officials and key corporate executives supports unique and creative ways that faculty are engaging students. These endeavors, along with the continued success of the W.E.B. DuBois Honors Program, place the University in a competitive global position.

ACADEMIC PROGRAM HIGHLIGHTS

Student Development

W.E.B. DuBois Honors Program offers students both exceptional academic and extracurricular opportunities. These opportunities are designed for students of all majors who are intellectually curious, capable, and interested in making the most of their time at Huston-Tillotson University. The staff members

of the DuBois Honors Program are dedicated to assisting students achieve their academic and personal goals.

Students who have completed the program have commented that they made many new friends, derived a sense of accomplishment far beyond their dreams, and gained a global perspective on issues. Following are just a few examples of the benefits provided to DuBois Scholars:

- Specialized honors courses that will challenge one's intellect
- Fellowship with a diverse community of DuBois Scholars from all parts of the globe
- Annual fall semester and spring semester retreats to Dallas, Houston, or San Antonio
- DuBois Honors Program receptions, cultural events, and educational seminars
- Participation in the Annual Honors Colloquium
- Connection with local and national internship programs, fellowships, and competitions
- A scholarship which is renewable for up to four academic years

Each year, DuBois Scholars and the Honors Program generally make significant contributions to the University. Scholars are University ambassadors and on their school internships and work assignments, they represent HT well. Upper-division Scholars served as peer advisors for the University's orientation class. First-year students and the professors applauded the peer advisors for their dedication and their ability to be such outstanding role models.

Three Scholars serve on the Engaged Diversity Team funded by a Mellon Grant. At the annual Engaged Diversity conference last May, the three Scholars, and most especially Marcel McClain, created the slogan of "Ram Revolution" to embraced unity among all HT students. The slogan was brought back to campus and shared with administrators, faculty and students. Many have embraced the idea and acted on it to create a more welcoming and comfortable atmosphere for the HT students.

The Center for Academic Excellence was established in October 2010. The Center oversees general tutoring services, tracks and monitors the progress of students on Academic Probation as well as First Year Students. The Center implemented the Advancement Via Individual Determination (AVID) program in Fall 2011 which is a College Success Program designed to assist students as they transition to university life. The AVID curriculum is driven by WICOR (writing, inquiry, collaboration, organization and reading) strategies designed to help students meet the academic challenges they face. This second year of AVID implementation continues to improve academic performance among student participants and administrators hope to expand the program.

Poetry on the Patio also continues as a successful initiative and is sponsored by the Downs-Jones Library, Learning Resources Committee, and Huston-Tillotson University Austin Alumni Chapter. *Poetry on the Patio* provides students, faculty and staff an opportunity to share original and favorite poetry.

The Honda All-Star Challenge included a for-credit course taught by Dr. Alaine Hutson in which students enrolled and prepared to participate in the

Honda All-Star Challenge. Our HT team, consisting of two men and two women, traveled to Los Angeles to compete.

College of Arts and Sciences (CAS)

The College of Arts and Sciences continues to strengthen the academic preparation of its students through the continued support of established student clubs, which include the HT Film Society, the History Club, and a campus chapter of the Austin Poetry Society. The clubs continue to receive advisement and support from faculty members in the **Department of Humanities and Fine Arts**. Additionally, 2 Music majors, within the Department of Humanities and Fine Arts, continued to represent HT as members of the *105 Voices of History Historically Black Colleges and Universities Concert Choir* that performed at the Kennedy Center in our nation's capital.

In fall 2012, the English program launched the new Writing Arts concentration in the English major. Several students immediately selected the concentration. The Writing Arts major promises to be an attractive and current option for students. Many English majors graduate with honors, and several recent graduates were admitted to graduate school.

The Field Biology course is designed to augment our Ecology and Behavior course by providing the students direct experience with local examples of ecological communities, including identifying local trees and birds as well as studying the behavior, distributions and other aspects of the ecology and evolutionary biology of these and other species. In fulfilling these objectives, the class visits a variety of local sites. Some of these field trip destinations expose the students to local forest associations, some to local grassland associations, and others to local aquatic communities and riparian strips. The other component of this course involves intensive writing, partly to create a traditional field journal but also to create more in-depth reports about some of the ecosystems that we visit during the semester.

Student Research Initiatives

At the Dr. Joseph T. Jones, Jr. Seventh Annual HT Undergraduate Research Day Symposium, students showcased their research under faculty guidance on a variety of topics within biology, computer science, kinesiology, and other disciplines. The symposium features poster and individual presentations as well as a panel discussion.

Community Involvement

Each year, a record number of students continue to participate in the traditional AusPrEP and Pre-Algebra Institute summer programs. Along with rigorous instruction in the core subjects, students were exposed to a variety of career fields in science and technology through career awareness sessions and field trips. AusPrEP is a summer pre-freshman engineering program designed to help students stay interested in the fields of Science, Technology, Engineering and Mathematics (STEM). From calculators that work like mini computers to programming robots, middle and high school students got hands-on experience. The students engaged in three classes per session; a mathematics course (Thinking Mathematically), a forensic science class (laboratory based and computer forensics), and a project period where the students work with Lego Mindstorm NXT robotics equipment and rocketry equipment. The HT Center for

STEM Success has established memorandums of understanding with Austin, Pflugerville, and Round Rock Independent School Districts. The agreement allows students who successfully complete the STEM Academy program to receive a science elective credit on their transcript.

Faculty Development

Dr. Laura Smith serves on the Editorial Board of the Howard Journal of Communication. She is actively involved with the AEJMC professional communication association. She continues her research on news and community engagement.

Dr. Carol Adams-Means assumed the presidency of the Texas Association of Broadcast Educators. Dr. Adams-Means also continues to work on ethnographic study of African Americans in Travis County, Texas. She gives performance exhibitions on African American history, life and culture. Dr. Adams-Means also mentored a non-major, Jai Lynn McCowan, who garnered a 4th Place award in the prestigious Battle of Flowers Oratory Competition. Her competitors included students from Texas State, Rice, Texas A & M and the University of Texas.

Selected Faculty Research

Dr. James Kraft submitted the manuscript, The Epistemology of Religious Disagreement, in fall 2011. The book was released in May of 2012. Dr. Kraft also assisted campus representatives in developing a program in response to President Obama's interreligious service initiative.

Dr. Janice Sumler-Edmond completed a scholarly article that appears in the edited work entitled African Americans in South Texas (Texas A&M Press 2011).

School of Business and Technology (SBT)

Faculty Development

Several faculty members brought recognition to the University as well as to the School. Dr. Joyceia Banner was a Discussant at a Management Science conference held in New Orleans as well as a presenter at the Faculty Resource Network held in San Juan, Puerto Rico. Dr. Kathryn Davis also brought recognition to the University when she presented at the ACBSP business school accreditation conference.

Student Activities

Five business school students competed in a regional advertising case competition and brought credibility when they placed 10th among a field of 14 schools. HT was the only HBCU in attendance. One of the five students received "Best Presenter" award of the entire conference.

Dr. Carolyn Golden, Computer Science Department Chair, requires her upper level undergraduate students to conduct research and present the results in a "poster presentation" which combines text and graphics. Dr. Golden's students present their research at the Joint Annual Meeting of Beta Kappa Chi and National Institute of Science Conference. At the spring 2011 conference, three of her students received prizes for their winning presentations.

Black Executive Exchange Program (BEEP)

BEEP is a program of the National Urban League that brings together minority executives from across the country to deliver practical and career-building advice to students at historically black colleges and universities. Participants come from throughout the United States.

SBT and the ROTC

The HT/University of Texas at Austin (UT) ROTC program is recognized for its excellence in developing students into future leaders. Typical students participating in this program have outstanding personalities and are well-rounded individuals. They learn how to lead and inspire others through their ROTC experience. We are justifiably proud of all of our graduates and cadets who are honorably serving our country.

Student Services

Religious Life and Campus Ministry

The Office of Religious Life and Campus Ministry provides an ecumenical ministry that acknowledges the spiritual needs of all students at the University. University Chapel Hour, held each Thursday, continues to include speakers who are clergy members from diverse backgrounds. Students with an interest in the ministry as a vocation continue to assist in serving of communion every first Thursday of the month. HT students also participate in a number of spiritual development programs, which includes spiritual retreats, weekly Sister Connection (Women's Bible Study) and weekly Brothers of Fellowship (Men's Bible Study) meetings. In January 2013, two students attended the Academy of Young Preachers National Gathering in Atlanta, GA in which both were participants. Students from various colleges and universities across the Nation were also in attendance and participating.

Two years ago, the University created the Center for Religious Life. Students come to the center to study, especially during mid-terms and finals. Approximately five students per month receive counseling. Faculty and staff come for a "listening ear" from the University Chaplain.

The Center is utilized by the DuBois Scholars, Student Affairs, the Department of Philosophy and Religion, and the Charter Day Committee.

Campus service programs encourage students to participate in service programs. Students gained mission experience through our partnership with Tarrytown United Methodist Church. Each year, students continue to engage in service learning during the Alternative Spring Break Mission Trip. Each fall first year students also have an opportunity to participate in the Religious Life/Campus Ministry First Year Experience Retreat. The intent of the retreat is to introduce first year students to Religious Life/Campus Ministry in a way that is relaxing, welcoming, and fun. We also desire to aid students as they begin the process of matriculation, alerting them to the possible pitfalls, yet instilling in them the endless possibilities through Christ.

Because of our historic ties with the Wesley United Methodist Church, we share in an annual celebration with Wesley honoring and remembering our unique relationship. We continue to share a wonderful partnership with Tarrytown United Methodist Church. We engaged in a Huston-Tillotson Day with Simpson United Methodist Church.

Additionally, the Office of Religious Life and Campus Ministry hosted the Annual Bishop Ernest T. Dixon Lecture given by Rev. Dr. Rodney Smothers, Pastor of St. Paul UMC in Oxon Hill, Maryland.

Campus Life

The Office of Campus Life continues to focus on deepening students' understanding of the relationship between curricular and co-curricular experiences by connecting student programming to relevant areas within the syllabi of various academic courses. Such programs include the annual Leadership Training Seminar, which focuses on ethical leadership practices for all students and various social programming.

Huston-Tillotson University's Campus Life Office has had a very eventful year, starting with the 2012 Student Government Association (SGA) elections that proved to be the best campaign and election process in years. From the election emerged the elected 2012-2013 SGA President who has proven himself to be an outstanding leader. The SGA president has forged partnerships with the Austin Chapter of the Urban League by promoting young people to vote in the 2012 National Election. Furthermore, the HT Student Government Association sponsored an election night viewing party with the opportunity to have real-time statistics and viewing of election results. Throughout the night students had a Presidential quiz competition and participated in two roundtable discussions surrounding the Presidential election in terms of campaigning, politics, and voting. As students and the nation awaited the final results of the 2012 Election, students present were able to eat, have coffee, finish homework, and discuss the election.

The Campus Life Office executed several events for the 2013 *All In* Homecoming that included Grammy nominated recording artists Elle Varner and Kirko Bangz. Mr. and Miss HT attended and participated in The 2013 National Black College Alumni Hall of Fame Foundation, Inc. The Office of Campus Life is partnering with the Center for Academic Excellence to increase retention efforts. The Campus Life Office is planning a Greek AVID Pilot Program. Modeled after the AVID (Advancement Via Individual Determination) college readiness program, Greek AVID seeks to promote academic success amongst members of Greek organizations at Huston-Tillotson University. Students will explore and learn about various time-management and study skills that will aide in their academic and leadership development.

Counseling and Consultation Center (CCC)

The Counseling and Consultation Center continues to help the Division of Student Affairs meet its mission by helping students with their personal concerns so that they can meet the daily challenges of student life.

The Office of Disability Services (ODS), housed within the CCC, continues to provide needed supportive services for HT students with disabilities. Programming involved collaboration with community resources and several HT departments. ODS works closely across departments at HT (i.e., Dr. Budd SEDL class, the Athletic Department, SA departments, the Library, the Math department), to share information, enhance education, and provide recreational opportunities to students, staff and faculty regarding disability issues.

Simultaneously, ODS continues to expand the adaptive aids available for student use to accommodate individuals in the classroom and while studying.

Adaptive aids included digital recorders, amplification devices, and adjustable desks for use in classes; software for audio books in the library for flexible student access; golf cart use for students with temporary mobility issues as well as a couple of wheelchairs for emergency use; and accessing free technology to share individually with students.

Career and Graduate Development Center (C&GDC)

The Career and Graduate Development Center continues to develop and update services and resources available to HT students, alumni and employers.

During the 2011-2012 academic year, the Career and Graduate Development center held several programs and big events that included three major career and internship fairs; a Disability Awareness Fair; a four-day Healthy Wholeness program open to the HT community; a Professional Recruiters Resume Review day for students; two Dress for Success seminars; a Fashion Show that included five HT students that had received funds for professional dress clothing from Goodwill Industries; and the hosting of four top notch Public Health Schools that included Harvard, Columbia, Johns Hopkins, and Yale. Furthermore, one-on-one career and graduate development counseling services continue to grow as the Director met with over 200 students last year. In addition to the one-on-one meetings, he presented in classes to over 380 students in 28 separate academic majors' capstone and seminar majors classes that included Alternative Teacher Certification Program, Biology, Business Administration, Chemistry, Computer Science, English, Kinesiology, and Sociology.

Student Health Services

The HT Health Connection e-health community empowerment program continues to collaborate with other community based organizations to empower our campus and underserved populations in our community with health information from the National Library of Medicine. The program objective is to provide participants with the basic background knowledge and information about racial disparities in health. Participants are trained to conduct informational sessions that enhance consumer awareness. Consumers are informed about the following through online health access: HIV/AIDS, Heart Disease, Cancer, Mental Health and Diabetes. Informed consumers will benefit by having a better quality of life.

Athletics

Huston-Tillotson University Athletics continues to meet its mission by providing opportunities for competition in intercollegiate athletics while ensuring an atmosphere that emphasizes academic and athletic excellence. We continually strive to ensure that all of our student-athletes are "Champions of Character" and model the values of Respect, Responsibility, Integrity, Sportsmanship, and Servant Leadership. The Athletic Department is committed to the principle that participation in athletics is integral to the total educational process as well as to the personal growth of each student-athlete. HT is a member of the NAIA (National Association of Intercollegiate Athletics) and the Red River Athletic Conference (RRAC).

The Department of Intercollegiate Athletics is composed of the following intercollegiate sports: men's and women's track and field, women's volleyball

and softball, men's baseball, men's and women's basketball, men's and women's soccer.

Huston-Tillotson University is proud of its United Methodist Church heritage and affiliation and continually strives to provide a wholesome and open learning environment that encourages recognition of individual worth and merit.

Perkins School of Theology
Dr. William B. Lawrence,
Dean & Professor of American Church History

Perkins received positive evaluations from all three of our accrediting bodies during the past year: The Association of Theological Schools, Southern Association of Colleges and Schools, and University Senate of The United Methodist Church.

New faculty and staff members are strengthening our mission of preparing women and men for faithful leadership in Christian ministry. D. Max Whitfield was named Bishop in Residence for 2012-2016 while Dr. Brad R. Braxton joined our faculty as Lois Craddock Perkins Professor of Homiletics and Dr. James Kang Hoon Lee joined our faculty as assistant professor of the History of Early Christianity. Dr. Arlene Sánchez Walsh, associate professor in the Graduate School of Theology at Azusa Pacific University, was 2012-2013 visiting professor. Dr. Mark W. Stamm, Christian Worship, and Dr. Rebekah Miles, Ethics and Practical Theology, were promoted to full professor. Rev. Connie Nelson was selected as director of Public Affairs and Alumni Relations, and Dr. Rebecca Frank Bruff became director of our Center for Religious Leadership. Dr. Ruben Habito, professor of World Religions and Spirituality, was named Interim Coordinator of the Spiritual Formation and Spiritual Direction programs, an administrative transition shifting these important responsibilities to a highly qualified full-time faculty member. Searches for new faculty members in the fields of History of Christianity and Christian Theology have resulted in candidates with exceptional promise, and we anticipate filling those positions for the start of the 2013-2014 academic year.

Our 2012 entering class has a median age of 29 – the first time in nearly a decade that the median age has been under 30. Among all Perkins students, more than two-thirds are United Methodist and more than one-third are persons of color. The Doctor of Ministry program continues to grow with new cohorts of students from southern Asia taking classes in Singapore and in Dallas. Our Ph.D. program, one of only two highly rated doctoral programs among the 15 at SMU, includes two Latino Ph.D. students supported through a grant from the Luce Foundation to Perkins' Center for the Study of Latino/a Christianity and Religions.

To be sure, Perkins is not immune from the challenges of declining revenues and enrollment faced by schools of theology and seminaries across the United States. However, we are blessed with gifted faculty and staff members, inspiring students, beautiful facilities, and vibrant ministries. We thank our many colleagues, friends, and alumni/ae across the connection for continuing generous support, including referrals of prospective students.

Southern Methodist University
Dr. R. Gerald Turner, President

This is an exciting time at SMU, as the University celebrates the centennial of its founding in 1911 by the Methodist Episcopal Church, South, and its opening in 1915. Highlights of recent and current developments follow:

- SMU's total fall 2012 enrollment was 10,893, including 6,249 undergraduates and 4,644 graduate students. Ethnic minority students made up 24.7 percent of total enrollment and 27 percent of undergraduate enrollment. A record number of 1,282 international students came from 89 foreign countries.
- SMU consistently ranks in the top one-fourth of the "best national universities" in *U.S. News & World Report* rankings. In the 2013 report, SMU ranks 58 among 280 national universities, an increase of four points from the previous year.
- SMU's external awards for research and sponsored projects have increased significantly. During 2011-12, SMU received \$22.4 million for research and sponsored projects throughout the U.S. and worldwide on six continents.
- SMU Unbridled: The Second Century Campaign, launched in 2008, is the largest fund-raising effort in the University's history, with a goal of \$750 million. At campaign midpoint in 2012, gifts totaling \$664.8 million are providing funds for 231 scholarships; 23 endowed academic positions; 17 academic program endowments, including support for two schools and one academic department; and 16 new or renovated facilities.
- SMU's Residential Commons Complex, currently under construction, includes five new residence halls and a dining facility. Completion in 2014 will enable SMU to implement a residency requirement for sophomores along with first-year students. The halls will include classrooms and faculty accommodations.
- A new general education curriculum for undergraduates, implemented in fall 2012, is designed to prepare students for the demands of an increasingly interconnected global society, with emphasis on ethics and engaged learning programs. Undergraduate students participate in scholarly research, civic engagement, professional internships and creative activity related to education goals.
- The George W. Bush Presidential Center, opening at SMU in April 2013, consists of the Library, Museum and independent Institute. The Center will be a valuable source of research materials and is already sponsoring programs for scholars, students and visitors. Current Bush Institute

programming includes a leadership development program for Egyptian women.

- Thomas B. Fomby, professor of economics in Dedman College of Humanities and Sciences, and Marcia K. Armstrong, associate dean for master's programs in Cox School of Business, have been elected to the Economic Advisory Committee of the United Methodist General Council on Finance and Administration.

- Perkins School of Theology provides special programs for the Texas Annual Conference. The Houston-Galveston Extension Program allows students to study toward M.Div., C.M.M. and M.T.S. degrees through weekend and evening classes at St. Luke's United Methodist Church in Houston and Moody Memorial First United Methodist Church in Galveston. Full-time Perkins faculty members teach most classes. Students complete degree requirements on the Dallas campus. The Houston Lay School of Theology offers classes taught by Perkins faculty and leaders at St. Paul's United Methodist Church each January and August.

SMU treasures its Methodist heritage, and we ask for your continued prayers and support.

<p>Southwestern University Jake B. Schrum, President</p>
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The 2012-2013 academic year marks my last year to serve as president of Southwestern University. In February 2013, we announced the appointment of

Dr. Edward B. Burger to be the 15th president of Southwestern University.

Dr. Burger is currently the Francis Christopher Oakley Third Century Professor of Mathematics at Williams College and has a national reputation for educational innovation and leadership. He will assume the presidency of Southwestern July.

The Southwestern University Board of Trustees also is under new leadership, with the appointment in 2012 of Dr. Robert W. Karr, a former pharmaceutical company executive and biotechnology entrepreneur, to serve as chair. He succeeds Merriman Morton, an Austin banker and Southwestern graduate who served as board chair from 2006-2012. Dr. Karr graduated from Southwestern in 1971 with a degree in biology and received his medical degree from The University of Texas Medical Branch in Galveston.

It has been a privilege for me to serve as president of my alma mater for the past 13 years. As I wrap up my tenure at Southwestern, I am focused on two goals: bringing *Thinking Ahead: The Southwestern Campaign* to a successful conclusion and having Southwestern's accreditation reaffirmed by the Southern Association of Colleges and Schools Commission on Colleges.

The *Thinking Ahead* campaign was launched publicly in April 2006 with an initial goal of \$125 million to support initiatives for students, faculty, diversity enrichment, and enhancing the living/learning environment on campus. In October 2012, our Board of Trustees voted to extend the campaign until June

2015 and increase the campaign goal to \$150 million to include \$24 million for a new science center.

As of February 2013, the campaign had raised more than \$141 million. The 2011-2012 fiscal year was the third best fundraising year ever in Southwestern's history, with gifts and pledges totaling nearly \$19 million.

Thanks to a recent \$1 million challenge grant from the J.E. and L.E. Mabee Foundation, we hope to have raised \$8 million for our new science center by December 2013. This will enable us to start phase one of the project sometime in late 2013 and have some much-needed new space available for the 2015-2016 academic year.

Southwestern took a major step toward the successful reaffirmation of its accreditation from the Southern Association of Colleges and Schools Commission on Colleges when it hosted a site visit for representatives from the commission in late October 2012. We were particularly excited to share with the commission the plans for our new Quality Enhancement Plan (QEP), which is a required component of the reaffirmation process. Our QEP topic of interdisciplinary teaching and learning draws upon elements of the Paideia program that Southwestern started in 2002, but – unlike the original Paideia program – will be available to all students and will be at the center of Southwestern's academic program. Once the new QEP is implemented, "Paideia" will refer to this new academic experience at Southwestern that is interdisciplinary, integrative and intentional.

Beginning in the fall of 2014, new students at Southwestern will be introduced to "clusters" of courses that are organized around a theme or problem. Students will choose three of these interconnected courses to meet some of their general education requirement and serve as their "Paideia Cluster." In their junior or senior year, students will take a fourth course that is team-taught and will be known as the "Paideia Seminar."

This fall, we will be offering pilot courses in three "clusters". One of those is entitled, Global Health. A committee of faculty, staff, and students has been meeting every other week to develop the new QEP and a director for the program is expected to be named later this year.

Southwestern must meet more than 90 principles of accreditation for reaffirmation, and we are confident that we will receive a reaffirmation of our accreditation in June 2013.

Much of 2012 was spent implementing several other new initiatives that were announced in 2011. In August 2012, Dr. Pamela McQuesten joined Southwestern as our first Chief Information Officer. Dr. McQuesten is working to integrate the operations of our A. Frank Smith Library Center and our Information Technology Services department to ensure that our students and faculty have access to the best information possible in this new digital age. Several recent grants from the Andrew W. Mellon Foundation are assisting us in this effort.

In February 2012, we announced the hiring of our new head football coach, Joe Austin. Coach Austin is leading an effort to bring football back to Southwestern for the first time in more than 60 years.

He has completed hiring the rest of his coaching staff and is busy recruiting students who will begin play in fall 2013. In 2012, we also hired our first varsity women's lacrosse coach, Matthew Grosso. Both these initiatives are designed to enhance our student life experience as well as increase enrollment, and we are already seeing results.

Our enrollment in Fall 2012 was the highest ever, with just over 1,400 students. In 2012, Dave Voskuil was appointed vice president for enrollment services after having served in an interim capacity since July 2011.

In January 2013, we had the highest number ever of transfer students enrolling at Southwestern. Several of these students came to Southwestern as part of a new program being funded by the Jack Kent Cooke Foundation. The program provides support to groups of students who transfer to Southwestern from Austin Community College.

In November 2012, I announced the appointment of Dr. Michael Douglas to help us explore the possibility of a new master's degree program in translational medicine with The Methodist Hospital Research Institute in Houston. Dr. Douglas also is serving as the executive director of the Texas Life-Sciences Collaboration Center, of which Southwestern is a founding member.

Faculty Appointments

We welcomed two new tenure-track faculty members for the 2012-13 academic year: Erin Crockett, assistant professor of psychology, and Valerie Renegar, associate professor of communication studies. Professor Crockett received her undergraduate degree from Southwestern in 2005 and served as a visiting professor in 2011-2012.

In March 2012, art professor Mary Visser was named to the Herman Brown Chair, one of two "rotating" Brown Chairs at Southwestern, and Eric Selbin, a professor of political science whose research focuses on theories of revolution and Latin American politics, was re-appointed to another five-year term as University Scholar.

Dirk Early, professor of economics, and Emily Niemeyer, professor of chemistry, will assume their appointments as the Hugh Roy and Lillie Cullen Chair in Economics and the Herbert and Kate Dishman Chair in Science, respectively in the 2013-14 Academic Year.

Academics

The quality of the education we provide at Southwestern was validated in May 2012, when we learned that we were one of 47 colleges nationwide selected to participate in a \$50 million science education initiative sponsored by the Howard Hughes Medical Institute.

Over the next four years, we will receive \$1.3 million to transform the curriculum in all our natural science departments. Chemistry professors Emily Niemeyer and Maha Foote are the co-directors of this exciting new initiative, and a 2012 Southwestern graduate, Alexis Kropf, is serving as the program coordinator. The new "HHMI-Southwestern Inquiry Initiative" was formally launched in January 2013.

Accolades

Southwestern received numerous accolades in 2012. In August 2012, we were one of 40 colleges selected to appear in an updated version of the book *Colleges That Change Lives*.

Also in August, Southwestern placed in the top 100 colleges and universities in the United States on a list of America's Top Colleges published by *Forbes* magazine and was second in Texas, behind only Rice University. The *Forbes* ranking looks at colleges the way a consumer might look at them, with an emphasis on factors such as teaching quality, four-year graduation rate, success after graduation, and the amount of debt that students have when they graduate.

In September 2012, we were included in a "Road Trip" feature in *U.S. News & World Report's* annual education issue. Southwestern also is one of the colleges profiled in the 2013 edition of the Princeton Review's flagship college guide, *The Best 377 Colleges*.

Southwestern also continues to be recognized for its involvement in the community. In 2012, one of our students was named Volunteer of the Year by the Boys & Girls Club of Georgetown for her work in revitalizing the club's garden program. One of our local City Council members thought so highly of one of our students that she appointed him to serve on a special committee being formed to consider and evaluate proposed amendments to the Georgetown City Charter. The student ended up being selected to chair the committee. Jimmy Smith, a kinesiology professor who devotes countless hours to dog rescue efforts, received our 2012 William Carrington Finch Award, which includes a \$5,000 prize.

Our Office of Civic Engagement was expanded in 2012 to include a second full-time staff person. *Washington Monthly*, which rates schools based on their contribution to the public good, ranked Southwestern 45th among liberal arts colleges in 2012.

In August 2012, Southwestern received word from the U.S. Department of Education that our Upward Bound program will be funded for another five years.

This program serves 50 students from high schools in Georgetown, Jarrell, and Granger. This grant is worth \$1.25 million.

In 2012, Southwestern also began partnering with Revolution K12 to offer free or reduced-cost college prep courses for area high school students and their parents. This was just the latest in our ongoing implementation of lifelong learning initiatives.

Faculty Achievements

Southwestern University faculty members also earned a variety of honors in 2012. For example:

- Five Southwestern faculty members published books in 2012: Herbert Genzmer, visiting assistant professor of German, published a novel titled *The Perfect Game*; Terri Johnson, assistant dean for multicultural affairs, published a book of poetry titled *Never Journey Alone: Even a Strong Woman Cries*; Alison Marr, assistant professor of mathematics, co-authored a new edition of a textbook titled *Magic Graphs*; Francis Mathieu, assistant professor of French, published a book titled *The Art of*

Aestheticizing Precepts: Rhetorical Exemplarity in the French Early Modern Novel; and Eric Selbin, professor of political science and University Scholar, had his book titled *Revolution, Rebellion, Resistance – The Power of Story* published in German and Spanish.

- Shana Bernstein, associate professor of history, was one of 25 scholars selected to serve as Distinguished Lecturers for the Organization of American Historians in 2012-2013.
- Lois Ferrari, a music professor at Southwestern who also serves as music director of the Austin Civic Orchestra, was named 1st runner-up for the 2012 American Prize in Conducting - Community Orchestra Division.
- Fumiko Futamura, assistant professor of mathematics, received a \$69,432 grant from the National Science Foundation that will enable her to finish a textbook she is working on about projective geometry and its connection to perspective drawing.
- Mary Grace Neville, associate professor of business and holder of the John Shearn Chair in Business, received a Fulbright
- Award to spend the fall 2012 semester teaching at Ashesi University in Ghana.
- Barbara Boucher Owens, who retired from our computer science faculty in 2012, was one of six computer science educators nationwide to be named Distinguished Educators by the Association for Computing Machinery, a 100,000-member professional computing organization. The award recognizes ACM members who have achieved significant accomplishments or have made a significant impact on the field of computing, computer science, and/or information technology.
- In November 2012, five Southwestern faculty members received awards from the Sam Taylor Fellowship Fund, which provides monetary awards for the continuing education and development of full-time faculty members of United Methodist colleges and universities in Texas. Ben Pierce, a professor of biology and holder of the Lillian Nelson Pratt Chair in Biology, was selected to receive the 2012-2013 Exemplary Teaching Award from the Board of Higher Education and Ministry of the United Methodist Church.
- A paper published in 2012 found that Southwestern University was tied for second among all the institutions in the country when it comes to publishing papers about the teaching of sociology. This is due to research conducted by Ed Kain, a professor of sociology and University Scholar.

Student Achievements

Southwestern students also have earned a variety of honors in the past year. For example:

- Senior education major Kelsey Welden was one of three students selected statewide to receive a scholarship from the Texas Association of School Personnel Administrators (TASPA) for the 2012-2013 school year. The scholarship honors the best teacher candidates in the state. Southwestern teacher education students have been awarded TASPA scholarships for the past 14 years, consistently besting students from other programs in the state.
- Southwestern students Ann Bransford, Lauren Gieseke, Lucero Pina and Jay Scheinman have been selected to receive Hatton W. Sumners Scholarships beginning in the fall of 2013. The scholarships are for \$5,000 per semester and are awarded to students based on their academic history, extracurricular activities, and leadership experience.
- Senior mathematics major Yvette Niyomugaba won an Outstanding Presentation Award for the poster she presented at the Mathematical Association of America's Joint Mathematics Meetings held in January.
- Jessica Olson, a junior with a double major in environmental studies and feminist studies, was selected to be a youth delegate to the 18th Conference of the Parties (COP18) of the United Nations Framework Convention on Climate Change that was held in Doha, Qatar, from Nov. 26 – Dec. 7.
- A team of four Southwestern students earned an invitation to participate in the Best -Strategy Invitational (BSI), a global competition among the highest-performing teams in a competition known as the Business Strategy Game.
- Three Southwestern students received the highly competitive Benjamin Gilman International Scholarships from the U.S. Department of State to study abroad in 2012 and a fourth student received a Gilman International Scholarship to study abroad during the spring 2013 semester.
- Two Southwestern students were selected to participate in summer research programs for undergraduates sponsored by the National Science Foundation.
- 2012 graduates Rory Jones and Lauren Raddell were awarded Fulbright English Teaching Assistantships in Europe for the 2012-13 academic year.

- 2012 graduate Kristen McCollum received the 2012 Odum Award for best undergraduate research paper from the Southern Sociological Society.
This was the fifth time in the past seven years that a Southwestern sociology major has won the Odum Award.

Athletics

Our student-athletes and coaches continue to bring recognition to Southwestern, both on the field and in the classroom. Here are some of their accomplishments in 2012:

- Senior volleyball player Rachel Thibodeau was named the Southern Collegiate Athletic Conference Player of the Year and First Team All-SCAC. This is the second consecutive year she has earned a spot on the First Team.
- Senior soccer player Evan Perkins became the first player in Southwestern history to be selected as a Third Team Scholar All-America selection.
To be nominated for this honor, a student-athlete must have at least a 3.30 cumulative grade point average throughout his or her career and start more than 50 percent of all games. Perkins was also an NSCAA All-West Region selection, All-SCAC First Team and SCAC Co-Offensive Player-of-the-Year, and CoSIDA Academic All-District First Team.
- Glenn Schwab, our head athletic trainer, was named the Division III Head Athletic Trainer of the Year by the National Athletic Trainers Association.
- Our men's swimming coaching staff, led by head coach Jon Duncan, was named the 2013 SCAC Men's Staff of the Year during the SCAC Championships.
- Men's and Women's Cross Country and Track & Field Coach and former Olympian Francie Larrieu Smith was inducted into the Running Specialty Hall of Fame.
- 54 Southwestern student-athletes were named to the SCAC's Academic Honor Roll for the fall 2012 semester. To qualify for this honor, student-athletes must maintain a minimum grade-point average of 3.25 for the term.
- In November 2012, the Southwestern men's golf team was ranked 20th in the nation and the women's team was ranked 12th in the Golf World/WGCA Coaches Poll.

Campus Construction Projects

In 2012, Southwestern completed the first phase of renovation of its historic Roy and Lillie Cullen Building. This phase of the renovation involved replacement of all the building's 467 windows, replacement of the elevator, replacement of the building's mechanical and electrical systems, and reconfiguration of the second floor. The next phase of the renovation will involve the reconfiguration of the third floor of the building for classroom space as well as a small conference center. A \$3 million gift pledge from the Cullen Trust for Higher Education will enable Southwestern to complete this phase of the renovation.

Construction is under way on a new field house, practice fields and track for our athletics teams. We also are expanding our current athletic facility to include a new baseball locker room.

Speakers and Symposia

Southwestern brought a wide range of speakers to campus in 2012. *New York Times* columnist Tom Friedman delivered our 2012 Shilling Lecture and African-American playwright Suzan-Lori Parks delivered our 2012 Writer's Voice lecture. Notre Dame President Rev. John Jenkins, and Allan Boesak, an important figure in South Africa's anti-apartheid movement, came to campus for our Willson Lecture Series.

In October 2012, some of the most popular calligraphers from around the world came to Southwestern as the university hosted the 8th international conference of the American Society of Shufa Calligraphy Educators. In January 2013, Southwestern also hosted some of the country's leading experts on human sexuality for its 35th annual Brown Symposium. Other speakers who will be coming to Southwestern in 2013 include world-renowned primatologist Jane Goodall and novelist T. C. Boyle.

In Conclusion

Jane and I thank you again for having had this opportunity to serve The United Methodist Church in our ministry at Southwestern. We, and Southwestern, continue to seek your prayers.

Texas Wesleyan University
Frederick G. Slabach, President

University Administration

◆ The Board of Trustees approved the University's strategic plan, which can be read in full at txwes.edu/strategicplan. Texas Wesleyan's mission and vision call the university to empower students to thrive as leaders in the world community. With these responsibilities in mind, and understanding students' need for career advancement through pre-professional preparation and quality graduate professional programs, the *2020 Strategic Goals, Objectives, and Measures* plan underscores the importance of personalized attention, civic responsibility, critical thinking and analytical reasoning, community leadership, intellectual curiosity, gifted faculty, spiritual sensitivity, and affordability.

This plan employs these ideals as a road map through 2020, helping to set and identify the strategic priorities of the university. The goals of the strategic plan are:

- **Academic Distinction:** Developing high-quality academic pre-professional undergraduate and graduate professional programs.
- **Student Experience:** Enrolling and retaining motivated undergraduate and graduate students and developing successful community and professional leaders.
- **Campus Enhancement:** Fostering a secure and attractive physical environment that supports high-quality academic endeavors and vibrant student life.
- **Financial Vitality:** Advancing financial strength that supports academic excellence and affordability for students.
- **Marketing & Branding:** Establishing Texas Wesleyan's role in the community as a leader in pre-professional undergraduate liberal arts and graduate professional programs.

◆ President Frederick G. Slabach led the development of the strategic plan upon his appointment to office in 2011. One year later, on January 27, 2012, President Slabach was formally inducted as the 20th President of Texas Wesleyan University. At the inauguration, four distinguished guests received honorary doctorate degrees:

- Madeleine K. Albright, former U.S. secretary of state and chair of Albright Capital Management LLC, doctor of humane letters
- James S. DuBose, founder of Fort Worth Mortgage and chairman emeritus of the Colonial family of companies, doctor of business
- Dee J. Kelly, founding partner of Kelly Hart & Hallman LLP and founding chair of the Dean's Advisory Council for Texas Wesleyan School of Law, doctor of laws
- Edgar H. Schollmaier, former president and chief executive of Alcon Laboratories and namesake of the Ed and Rae Schollmaier Science and Technology Center, doctor of science

For details of the investiture ceremony, see "Events," below.

◆ After an initial announcement in June, Texas Wesleyan's Board of Trustees and Texas A&M's Board of Regents approved a letter of intent for the university and Texas A&M University to begin a strategic partnership that would provide premier legal education in the Dallas-Fort Worth Metroplex for decades to come. Under the proposed multi-million dollar agreement, the Texas Wesleyan School of Law would be known as the Texas A&M University School of Law at Texas Wesleyan University.

The unique strengths of Texas Wesleyan and Texas A&M would allow for development of highly collaborative and successful academic programming. Programs such as a joint law school JD/Texas Wesleyan MBA and a 3+3 program, delivering a Texas Wesleyan undergraduate degree followed

by a law school JD degree in six years, would have a lasting impact on the students who come to learn on each campus.

This strategic partnership delivers lasting benefits, including:

- Texas Wesleyan would achieve its goal of developing its law school into a first tier academic entity
- Texas Wesleyan would be able to focus on the truly transformative efforts already underway to revitalize our home in East Fort Worth
- Fort Worth and surrounding counties would be able to provide citizens with what could be one of the most prestigious law schools in the nation
 - Texas A&M University would achieve its goal of developing one of the highest quality legal education programs in America without starting an additional law school in Texas

The formal steps are progressing as expected and should be completed in August, 2013.

◆ The Office of Marketing & Communications and the Office of Enrollment and Student Services completed a market-based research project with the Noel-Levitz consulting firm. The study provided meaningful data that was used to develop a powerful brand position for Texas Wesleyan's integrated marketing and communications plan.

Concurrent with the project, unified graphic standards were developed for the University. The "Smaller. Smarter." creative approach and a mass-market campaign were developed in consultation with two local advertising agencies. The resulting identity brings much needed consistency to the university's disparate units, colleges, and divisions. The marketing strategy is based on a believable and distinctive message strategy that is fundamental to successfully developing a strong brand. The Noel-Levitz research and the university strategic plan provided the basis for this strategy.

Coupled with the message strategy is an equally important first-class look and feel, as rich in appearance as the message is in relevance. Texas Wesleyan's signature art mark has been modernized, creating a more contemporary look and feel. This new visual identity will elevate the appearance of all Texas Wesleyan materials and help build market place awareness.

The athletics department has reinforced the new branding in their uniforms, championship ring designs, and practice jerseys. New branding is also evident on the walls of buildings and on lamp posts all around campus.

On Sept. 15, Texas Wesleyan launched the largest marketing campaign in the institution's history. The campaign blankets targeted television programming that reaches the target demographic. Billboards at 30 strategic locations throughout the DFW market, Internet radio, and theatre ads are also driving exposure. The campaign is currently repeating in the spring of 2013.

Perhaps most importantly, the launch of an admissions-first homepage and website strategy has been highly regarded as a major move forward in engaging prospective students and increasing applications. The launch of the new admissions website was quickly followed by the launch of the "Smaller. Smarter." marketing campaign site. The entire website now hosts videos supporting our message pillars because this audience prefers to learn by seeing and hearing than by reading.

An electronic email campaign and companion targeted direct mail components of our new recruiting strategy have also been implemented into admissions marketing.

Marketing efforts have been enhanced by the hiring of a university videographer. Videos are posted to either our website or to Texas Wesleyan's Facebook page and all are available on YouTube. YouTube has become the second largest search engine in the world behind Google, and it is important for Texas Wesleyan to have a strong presence on a site that is a key resource for both prospective and current students.

Recognition of the effectiveness of campaign, based only on the fall semester, is most encouraging. The University earned five awards in the 2012 Collegiate Advertising Awards and four awards in the 28th Annual Educational Advertising Awards competitions. More importantly, applications for enrollment increased dramatically during and following the fall marketing campaign, a trend that continues.

Campus

◆ Included in the 2020 strategic plan is the Rosedale Renaissance Project, a \$6.5 million multifaceted project designed to leverage more than \$32 million in private and public funding for the benefit of Southeast Fort Worth and Texas Wesleyan University.

The four main components of the project are East Rosedale Street improvements, a United Methodist Church Central Texas Conference Service Center (to be located across from campus), a "front door" entryway to Texas Wesleyan, and a Business Incubator Center.

Better Streets

The \$15.5 million first phase of the East Rosedale Street Improvements Project calls for the reconstruction and rehabilitation of the stretch between U.S. 287 and Miller Avenue. A portion of that (\$1.875 million) involves significant renovation and enhancements to four blocks adjacent to the University.

Construction will begin in spring 2013 and will include many major improvements: promenade-style sidewalks, extensive landscaping, street lights and benches, curb extensions, additional stoplights, and pedestrian crossing areas. Two new roundabouts on streets leading to the University will add aesthetic appeal and additional landscaping opportunities. At the Mitchell location, a public art installation will be at the center of the roundabout.

Methodist Conference Center and Bishop's Office

The new \$3 million Central Texas Conference Service Center will be a 15,000-square-foot office building on the south side of the 3200 block of East Rosedale. The University will be the sole owner of the property, with the Central Texas Conference of the United Methodist Church as the sole tenant. The building will house the Central Texas Conference Center for Mission Support, the Center for Evangelism and Church Growth, the Center for Leadership, and the Office of the Bishop.

This partnership benefits not only the community as a whole, but also Texas Wesleyan students. Through interaction and partnership with faculty, the Central Texas Conference Service Center will advise preministerial students in

preparing for seminary studies, as well as advising other students for careers in lay ministries.

The Center for Mission Support trains pastors and laity to minister to the economically disadvantaged. Helping each conference church have a vital congregation is the primary focus of the Center for Evangelism and Church Growth. With the Center for Leadership, the conference will have improved facilities to train both clergy and laity for significant leadership positions in local churches and the conference overall.

A “front door” for Texas Wesleyan

Creating an inviting “front door” main entrance to the campus will provide a clear direction for visitors and prospective students. Oftentimes, those who are new to campus will drive by without realizing that they were supposed to turn to get to the University.

Located at the intersection of East Rosedale and Vaughn streets, the new campus entryway will create a classic look that would include a clock tower – plus a horseshoe-shaped drive, expanded parking, stone monument signs, landscaped medians, and additional lighting.

This \$1.3 million project offers an exciting opportunity to work in tandem with local entities through a private–public partnership that allows the University to take advantage of considerable cost savings because the work is scheduled to be completed in tandem with the Rosedale Street improvements.

A business incubator center

This project entails a \$400,000 renovation of a historic building located on the south side of Rosedale. The renovated building will house a new Business Incubator Center, which will be managed by the University’s School of Business Administration faculty. Texas Wesleyan students would have the opportunity to work as interns and provide business consultation services to assist area entrepreneurs in creating and growing their businesses.

Students

◆ The Wesleyan Chamber Singers collaborated with Fort Worth Sister Cities in a historic trip to China. Twenty-eight choir members, accompanied by Dr. John Fisher, chair of the music department, and Dr. Jerome Bierschenk, director of choral activities joined a delegation from Fort Worth to celebrate the official signing of Guiyang, China as Fort Worth’s eighth Sister City. The Wesleyan Chamber Singers sang at both the official Sister Cities signing during the day and at a special 45-minute concert that evening. The evening concert featured the Wesleyan Chamber Singers performing with the Guiyang Symphony in the Grand Theatre of Guiyang.

The trip is the result of an invitation from Mayor Li Zaiyong of Guiyang, Guizhou Province, China. Mayor Li extended the invitation on Oct. 17, 2011, after the Wesleyan Chamber Singers sang for the official signing of Guiyang as Fort Worth’s eighth sister city. State Senator Jane Nelson and City Councilman Dennis Shingleton led the delegation of 71 Fort Worth Ambassadors.

In a trip they will never forget, the students visited Tiananmen Square, the Forbidden City, and a portion of the Great Wall, before a farewell banquet and return to the United States.

Events

◆ The events for the Presidential Inauguration in January were produced internally by Texas Wesleyan faculty and staff.

The week began with a reception for the President hosted by the Texas Wesleyan School of Law. Luncheons, an inauguration concert, and a faculty scholars' reception were among the events that followed.

The inaugural gala was held at the Omni Fort Worth Hotel on the eve of the inauguration ceremony.

Dr. Louella Baker Martin HON '03 and Nicholas Martin served as honorary hosts. Guests heard remarks from Lou Martin, former U.S. Secretary of State Madeleine K. Albright, President Frederick G. Slabach and his brother, Don Slabach.

On the day of the investiture, students, faculty, and staff were invited to a question-and-answer session with the president and Madeleine K. Albright, followed by a book-signing event where the former Secretary of State could interact with the crowd.

Nearly 1,200 spectators attended the investiture ceremony which featured former U.S. Secretary of State Madeleine K. Albright as keynote speaker. All staging and design elements were produced and built by members of Texas Wesleyan's theatre department. All music was produced, directed, and performed by members of Texas Wesleyan's music department. Along with dignitaries from throughout the nation, more than 150 alumni attended.

A special web site (txwes.edu/inauguration) was developed specifically for the inauguration, and includes a thorough overview of the event, transcripts of the keynote address and the president's speech, as well as video of the entire inaugural ceremony. Coverage was also included in a special edition of the *Wesleyan* magazine.

◆ On April 11, the 2012 edition of University College Day (UCD) featured 65 presentations from nearly 200 students and 25 faculty members. For more than 20 years, UCD has offered a forum for students, staff and faculty members at Texas Wesleyan to share their scholarly and creative endeavors. This special day of presentations engenders a shared sense of belonging within the Wesleyan community. The theme was "Follow your Path. Reach for the Stars."

◆ In a months-long celebration of reading, Texas Wesleyan University led The Big Read: Fort Worth Reads Together initiative.

Civic leaders and nearly 100 spectators were on hand for The Big Read kickoff, which was celebrated at the Tarrant Area Food Bank on Feb. 29. Texas Wesleyan President Frederick G. Slabach spoke at the event and expressed his enthusiasm for the project and its impact throughout the community.

The event marked the beginning of events that continued into late May – all related to ***The Grapes of Wrath*** by John Steinbeck. Last summer, Texas Wesleyan University was awarded an \$11,700 grant to participate in [The Big Read](#), an initiative of the National Endowment for the Arts (NEA) designed to restore reading to the center of American culture. Texas Wesleyan is one of four grant recipients in Texas.

Texas Wesleyan's community partners included the Fort Worth Public Library, City of Fort Worth, Fort Worth, Fort Worth Independent School District, Tarrant Area Food Bank, Friends of the Fort Worth Library, Texas Christian University, Tarrant County College, National Cowgirl Museum and Hall of Fame,

The Reading Connection, Stage West Allied Theater Group, Dallas Model A Club, and Barnes & Noble. Other partners include area high schools and media outlets.

◆ Each fall, Texas Wesleyan University, the Fort Worth Business Press, and the Fort Worth Chamber of Commerce sponsor the Fort Worth Business Hall of Fame, which benefits Texas Wesleyan's Thomas H. Law scholarship program to support business students. This year, Nolan Ryan, chief executive officer and president of the Texas Rangers baseball team, was honored as Business Executive of the Year.

This year's scholarship recipient is Jessica Carpenter, a junior at Texas Wesleyan University. She is on the Dean's List and is currently pursuing her Bachelor's degree in General Business Administration.

Texas Wesleyan University Head Baseball Coach Mike Jeffcoat spoke at the induction ceremony. Jeffcoat was a Texas Ranger from 1986 to 1992 and played alongside Nolan Ryan for four seasons. Now in his twelfth year at Texas Wesleyan, Coach Jeffcoat has led the rams to seven 30-win seasons in the last eight years. His teams have appeared in five consecutive conference championship games. And he's produced 50 All-Conference selections and three All-Americans.

Recognition

◆ In January, the Association of American Law Schools (AALS) House of Representatives voted favorably on the recommendation of the AALS Executive Committee to admit the Texas Wesleyan University School of Law to full membership. Full membership in AALS is an external validation of the high quality of the law school.

◆ For the third consecutive year, *U.S. News & World Report* ranked Texas Wesleyan University in the #1 tier of regional universities in the West. *U.S. News & World Report* also ranked the Texas Wesleyan School of Law a "Best Law School" and Texas Wesleyan's pioneering graduate nurse anesthesia program a "Best Grad School."

The U.S News rankings help prospective students choose a college based on relative quality and value. The West tier includes such institutions as Trinity University in San Antonio, Texas; Santa Clara University in Silicon Valley, California; and, Gonzaga University in Spokane, Washington.

Athletics

◆ The Texas Wesleyan Athletic Department's outstanding coaching staff currently includes four coaches who hold school records for wins in their respective sports. Mike Jeffcoat has won 354 in 11 seasons heading into the 2013 baseball campaign. Shannon Gower has notched 199 wins in eight seasons as head softball coach. Women's soccer coach Josh Gibbs holds 82 victories in seven seasons. In three seasons as the school's first and only head men and women's cross country and track coach Nat Amare has led the Rams to five Red River Athletic Conference Championships.

◆ Last season men's golfer Nathan Anderson, a junior from Burleson, TX, received the Jack Nicklaus Award. Anderson is the first Texas Wesleyan player to receive the honor which has recognized the top individual players at the NCAA Division I, II, III, NAIA, and NJCAA levels since 1988. Anderson was the

runner-up at the 2012 NAIA National Championship, while setting a school record with a 72.08 scoring average in his first season at Texas Wesleyan.

The Texas Wesleyan men's golf team is currently ranked number one in the nation in both the NAIA Coaches' Poll and the *Golf World*/Nike Coaches' Poll. The Rams won three out of four tournaments in the fall semester including the program's 200th all-time victory.

◆ The Texas Wesleyan University softball team won both the Red River Athletic Conference regular season and tournament championships in 2012. The team made its first appearance in the NAIA National Tournament since 1983. Right-handed pitcher Alexis Beltran is back for her junior year after going 14-0 in conference play and pitching all 23 innings of the conference tournament a year ago.

◆ The Texas Wesleyan University men and women's soccer teams both reached the Red River Athletic Conference Championship game in 2012, marking the first time that both squads reached the final in the same season since 2005. The Rams featured a pair of All-Conference performers in Clay Lawson (Sr., San Antonio, TX) and Dejan Milosevic (Sr., Belgrade, Serbia) and advanced to the NAIA National Tournament. The Lady Rams placed four players on the All-Conference team in Paige Wheaton (So., Crowley, TX), Leah Valtman (Jr., Grapevine, TX), Brianna Wilson (So., Arlington, TX), and Shrareh Asadi (Fr., Arlington, TX). Wheaton was also an Honorable Mention NAIA All-American Selection.

◆ The Texas Wesleyan University men and women's cross country teams both won Red River Athletic Conference Championships in the fall of 2012. Jessica Davis (Jr., Dallas, TX) paced the field for the Lady Rams for a second consecutive season. Davis also led the women's track and field team to a conference championship last spring.

◆ The Texas Wesleyan men's basketball team was ranked in 59 consecutive NAIA National Coaches' Polls. What was the nation's longest active streak began on January 3, 2008, and came to an end on January 8, 2013, when the Rams finally fell out of the top-25.

◆ Mike Jeffcoat's baseball team went 33-21 last season. The Rams have posted eight consecutive seasons of at least 30 wins.

◆ In September, the board of trustees approved Texas Wesleyan University's decision to join the Sooner Athletic Conference in the fall of 2013. Texas Wesleyan will be competing in one of the premier conferences in the NAIA.

The decision was constructed on the supposition that SAC membership will lead to an improved balance of academics and athletics for our students. Because Texas Wesleyan is located in close proximity to most SAC conference schools, our student-athletes will be able to spend less time on the road and devote more time in the classroom.

Plus, the SAC is a highly visible conference within the NAIA and is recognized for its strength at the national level. While Texas Wesleyan has been extremely successful in the RRAC – winning many conference championships and qualifying multiple teams for national competition – our athletics program is up to the challenge of competing in one of the most prestigious conferences in the NAIA.

Two of our RRAC rivals, Northwood University and Southwestern Assemblies of God University, are also joining the SAC next year in order to

compete in a more concentrated geographic area (five of the seven current SAC schools are located in the Oklahoma City area).

◆ In 2012, the Texas Wesleyan's table tennis team won the Collegiate National Championship for the ninth consecutive year. Team members have the highest grade point average of all Texas Wesleyan student-athletes. In April, 30 members of Texas Wesleyan's music department performed in China during the ceremonies celebrating Guiyang as Fort Worth's eighth sister city. During the presentation, Guiyang Mayor Li Zaiyong was made an honorary member of Texas Wesleyan's table tennis team. Mayor Zaiyong joins Warren Buffet, Chairman and CEO of Berkshire Hathaway, as the only two honorary members of the nine-time National Champions.

Wiley College **Dr. Haywood Strickland, Dean**

Founded in 1873, Wiley College of Marshall, Texas, will soon commemorate 140 years of offering educational opportunities to the citizens of Texas, the nation, and the world. As the College treks to its milestone anniversary in March of 2013, it is delighted to have the opportunity to herald highlights of the achievements and accomplishments of its students, faculty, staff, and trustees.

School Opening Enrollment/President's Fall Convocation

Wiley College began its fall term on August 22, 2012, with a student population of 1,401 students, its highest enrollment to date. Of the 1,401 students enrolled, 580 are new to Wiley this year. "What a long way we have come from the 520-plus students who were enrolled at Wiley in 2000," said Dr. Haywood L. Strickland at the September 12, 2012, opening fall convocation. Traditionally held in the College's Julius S. Scott Sr. Chapel, convocation was held this year in the Alumni Gymnasium to ensure there would be sufficient seating. During his address, President Strickland challenged new and returning students to "make each day count," and to strive to reach their full potential.

Sustaining and Enhancing Spiritual Life

Wiley hosted its annual Celebrating the Church Service to unite with local churches for community worship and to recognize and honor its affiliation with The United Methodist Church. This year's theme, "On Earth as in Heaven," mirrored the theme for the Texas Annual Conference. The event was presided by Wiley's chaplain, the Reverend Michelle Hall. Wiley was honored to have the Reverend William "Bill" Taylor, District Superintendent of the North District of the Texas Annual Conference and member of the College's Board of Trustees, in attendance. Local clergy from area United Methodist Churches and Wiley Religion professors also attended and participated on the program. Close to 700 members of the Wiley College campus and community attended the service.

Wiley held its annual Orientation Church Fair to educate students about the ministries of area churches and to assist them in selecting a church that will best nurture their spiritual development while away from home. Five ministers and nine church representatives participated in the fair.

Wiley will worship at 29 churches of various denominations throughout the 2012-2013 school year. Called "Wiley Days," the worship services feature concerts by the College's A Cappella Choir and are

attended by Wiley students, faculty, staff, and alumni. Churches that already have graciously hosted Wiley include Ebenezer UMC, First UMC Marshall, and Wesley McCabe UMC Longview.

“God is Still Speaking in the 21st Century,” was the theme for Wiley’s annual Robert E. Hayes Sr. Distinguished Lecture Series. The keynote speaker for this year’s morning worship service and evening Open Forum Lecture was Dr. Myron McCoy, President of St. Paul School of Theology in Kansas City, Missouri. Held in September, the lecture series commemorates the Christian stewardship of the College’s 11th president and exposes the campus community to scholars who can bring insight and a humanistic perspective to contemporary global issues.

Academic Affairs

The State of Texas Higher Education Board continues its support of Wiley’s participation in a pilot project to investigate the adaption of Achievement Via Individual Determination (AVID) methods at the postsecondary level. Standardly utilized at elementary and high schools, AVID training leads teachers to use strategies to increase school-wide learning, performance, and readiness for college. The AVID postsecondary program makes a distinctive impact on students, faculty, and campus culture, and focuses on a highly interactive classroom dynamic among professor and students. All of Wiley’s returning faculty members are utilizing AVID methods in their classrooms. All student-tutors have also been trained and are using AVID methodologies in their work with students. Faculty members new to Wiley are being trained.

Because of its demonstrated proficiency to date in this two-year pilot project, the State of Texas selected Wiley as one of a few colleges to participate in a Teacher Preparation AVID Initiative (TPI). This initiative will focus on ensuring that teacher education programs train new teachers using AVID and also instruct these prospective educators on how to utilize AVID methods and make its strategies an integral part of their pedagogy throughout their careers.

Wiley College is one of two private colleges and one of 17 colleges in Texas overall to participate in this project. Wiley aims to become one of the first AVID Certified Colleges in the United States.

The Lee P. Brown Criminal Justice Institute at Wiley College and the Department of Administration of Justice in the Barbara Jordan-Mickey Leland School of Public Affairs at Texas Southern University (TSU) are entering the third year of partnering to offer the Master of Science Degree in Administration of Justice at Wiley. Wiley serves as the host institution and TSU serves as the provider of the program. The master’s program now has 42 full-time students enrolled and is on track to produce its first three who will be eligible to graduate during the 2012-2013 term.

Wiley’s Division of Business and Technology has earned initial accreditation from the Accreditation Council for Business Schools and Programs (ACBSP) Baccalaureate/Graduate Degree Board of Commissioners. The council’s accreditation certifies that the teaching and learning processes within the business programs meet the rigorous educational standards established by ACBSP. Wiley is one of only 18 historically black colleges to hold accreditation by the ACBSP.

Wiley's Teacher Education Program was "accredited without conditions." Wiley is the only private historically black college in Texas to have earned this status in 2012.

The Texas Higher Education Coordinating Board (THECB) continues to support the College's Center for Teacher Education. The board has granted Wiley \$296,000 for student support, faculty professional development, program enhancements, and technology support.

The Department of Sociology received a 2012-2013 Behavioral Health Capacity Expansion Mini-Grant from the Historically Black Colleges and University's Center for Excellence (HBCU-CFE) in Behavioral Health.

The grant will support the division's placement of student interns at behavioral health sites.

Selected Highlights of Faculty Achievements

Professor Dawne Mason-Durrant, an assistant professor in the Hospitality and Tourism Administration Program, received the "Exemplary Teaching Award," from the Division of Higher Education of the General Board of Higher Education and Ministry of The United Methodist Church. The award recognizes faculty who have dedicated themselves to engaging students in innovative ways to ensure academic achievement.

Dr. Sherlynn Byrd, Dean of the Division of Social Sciences and Humanities, is participating in a year-long Senior Leadership Academy sponsored by the Council of Independent Colleges and the American Leadership Institute. Dr. Byrd is one of 26 mid-level administrators in higher education selected for the program. The Council reported that competition for available places in the academy was intense. Dr. Byrd and her colleagues were selected for their potential for highly effective leadership in positions of senior responsibility on campus. The academy prepares prospective leaders to assume positions as chief academic officers.

Mr. David Wachira, Instructor of History, was named the most outstanding Ph.D. student for the 2011-2012 academic year in the Department of Public Administration at the University of North Texas.

Dr. Zhengdao Wu, Assistant Professor of Biology, continues to investigate the genetic codes of a variety of cotton fibers. According to Dr. Wu, the yield and quality of cotton have declined over the last decade. Three advanced biology students assisted Dr. Wu by completing full-time research internships in his lab this summer. The project is funded by the Norman Hackerman Advanced Research Program, Texas Higher Education Coordinating Board. Dr. Wu's proposal was in the top five percent of over 2,000 that were submitted. Other institutions that received funding included Baylor College of Medicine, Rice University, and the University of Texas M.D. Anderson Cancer Center.

Selected Highlights of Student Achievements

Arnesia Davis earned a \$10,000 scholarship from the United Negro College Fund to support her final year of studies in the Criminal Justice Administration Program. Ms. Davis was presented the Jethro Pugh Two Podners Scholarship at a UNCF luncheon this fall in the Dallas area.

Diamonique Jackson, a member of the A Cappella Choir of Wiley College, traveled to Los Angeles, California, where she sang a duet with

Grammy award-winning Gospel Music Artist Yolanda Adams. The performance was taped and was featured in the 2013 UNCF Evening of the Stars Telethon that aired nationwide on Black Entertainment Television (BET) January 26. The United Negro College Fund and BET selected Ms. Jackson after an audition process that included four other Wiley students. Wiley was selected to participate in the telethon based on a determination by UNCF and BET that it has one of the best choirs among all the UNCF institutions.

Senior Biology major Tristan Love is completing the second year of an internship in radiology at Good Shepherd Medical Center of Marshall.

Bryce Robinson has completed his first of two summers of study at the University of California's Summer Institute for Emerging Managers and Leaders. Mr. Robinson is one of 25 emerging leaders who is attending the intensive training that is said to offer students from HBCUs an unrivaled opportunity to launch their futures in business management. The University of California, Berkeley, offers the program in partnership with the Haas School of Business.

Daryl Joy Walters was featured in the November issue of *Essence* Magazine for her civic achievements and involvement in local and national politics.

Johnny Watson and Jairius Kipkemoi placed as top finishers among 303 athletes who participated in the cross country 4.5 mile race at the National Association of Intercollegiate Athletics Track and Field Competition in Vancouver, Washington.

Six students traveled to St. Louis, Missouri, to participate in the Imagine What's Next Conference hosted by The United Methodist Church.

The A Cappella Choir of Wiley College earned words of praise in a note from Dr. Michael Lomax, President of the United Negro College Fund, for its performance at the Fifth Annual UNCF Governor's Luncheon in Las Colinas, Texas. The choir had the honor to sing before an audience that included Texas Governor Rick Perry.

The powerhouse performers of Wiley's Melvin B. Tolson/Denzel Washington Forensics Society are having an outstanding 2012-2013 season of competition. The debaters have won four overall sweepstakes tournament championships and have earned top three honors in all tournaments during the fall term. The Great Debaters accomplished a first in one of its tournament victories – the team won in every event it entered in the First October Slam hosted by Crowder College in Neosho, Missouri. The debaters have a year-to-date trophy count of 263 awards. Last year the team won three tournaments and amassed 164 trophies.

Wiley's Debate Team hosted its first high school debate tournament, with Byron Nelson High School of Trophy Club, Texas, claiming the overall sweepstakes championship. Students from 14 cities across Texas and Louisiana traveled to Marshall to compete in 12 events at "The Home of the Great Debaters." Schools submitted 184 entries to the tournament and a total of 128 students competed in the tournament. The Melvin B. Tolson/Denzel Washington Great Debater Forensics Tournament will be an annual event.

Campus News

Wiley named its new 500-bed state-of-the-art residence hall in honor of Dr. Haywood L. Strickland, the 16th and current president, to pay tribute to a visionary leader who has devoted over a decade of exemplary service to

ensuring Wiley offers the highest caliber of education to its students. Wiley held the Consecration Service for the Haywood L. Strickland Living Learning Center in the fall. The facility opened its doors to students in August.

Renovations will soon begin on the Fred T. Long Student Union Building. Renovations of the facility will include an overall facelift and modernization of the building, expansion of the cafeteria, the relocation of the bookstore from the basement level to a prime location accessible from the street, and an expansion of space for recreation for students.

Wiley College was recognized as Storm Ready by the National Weather Service. Wiley is now the first United Negro College Fund Institution to become Storm Ready and only the second HBCU in the country to achieve Storm Ready status. To be recognized as Storm Ready, a community or university must establish a 24-hour warning point and emergency operations center, have more than one way to receive severe weather forecastings and warnings and to alert the public, create a system that monitors local weather conditions, promote the importance of public readiness through community seminars, and develop a formal hazardous weather plan, which includes training severe weather spotters and holding emergency exercises.

Mr. Nathaniel Hewitt, Vice President for Information Systems and Technology, and his work to upgrade Wiley's network to deliver expedient online access to a growing population of students, are featured in the May issue of *EDTECH* Magazine. Wiley College is the first historically black college to be featured in the magazine.

Service to the Community

Community Service is an integral part of the Wiley experience and Wiley is fortunate to have a student body that seeks out, plans, and implements projects that have value to and make life better for the people they reach out to help.

Wiley's Department of Athletics has made community service an integral facet of its sportsmanship training program. Student-athletes regularly volunteer at the Boys and Girls Club, weekly tutor and mentor students at area schools, spend time on Sundays at the local nursing home, conduct skills clinics, and referee for interscholastic contests. Their service during the holidays, which include the collection of toys for Christmas presents and helping the local Trinity Church serve meals at Thanksgiving, is just part of the department's routine of caring, sharing, and serving the community throughout the year.

Students of the Lee P. Brown Criminal Justice Institute raised the bar for conducting food drives when they tackled the ambitious goal of challenging the community to help them fill one of Wiley's Commercial –size transit buses with food and goods. The "Fill the Bus" campaign was successful as the community came to Wiley with their donations to help ease hunger in Marshall, Texas.

Wiley's D.E.E.P. Soldiers student organization hosted its first Community Thanksgiving Dinner and named it in honor of local Marshall Judge William T. Hughey for his service to the community and to Wiley College. The organization served dinner for East Texas Open Doors, an organization that serves youth in family crisis. There was standing room only at the first event and the organization plans to make the dinner an annual tradition at Wiley College.



TEXAS ANNUAL CONFERENCE 2013 REPORT

MISSION:

Gulfside Association, Inc. is an institution designed for and committed to the commemoration of the contribution and heritage of Blacks in the historical Wesleyan tradition. Gulfside Association, Inc. shall operate with an ecumenical spirit as an integrated auxiliary mission agency of The Southeastern and South Central Jurisdictions of The United Methodist Church.

In carrying out its mission, Gulfside Association, Inc. advocates for justice issues, community, churches, pastors and laity in becoming healthy and effective communities and congregations; provides opportunities for missional involvement and serves as a place of leadership, development, hospitality, spiritual growth and renewal. Missional involvement at Gulfside Association, Inc. includes the use of volunteers, individuals, church groups and civic groups to provide various services to enhance the social and religious life of the communities.

Gulfside Association, Inc. is a multi-cultural conference, retreat and training center located in Waveland, Mississippi, founded by the first African American Bishop elected to the Methodist Episcopal Church in 1923, Bishop Robert E. Jones. Gulfside was built on the foundation of education and is related to the United Methodist Church. We envision a place for all God's people, a caring community where all persons are transformed by the love of Christ. Gulfside provides facilities and programs that further the development of ministries to the whole person through education, spiritual nurture and family support.

MINISTRY STRUCTURE/PROGRAM:

1. This is achieved through the mission, vision and values of Gulfside Association.
The Gulfside Association, Inc. Board of Directors completed a strategic planning process for the entire organization with the following results:
 - a. What We Value
 - i. We value our heritage and the legacy we create.
 - ii. We value and practice Christian principles, spiritual development, renewal and re-creation.
 - iii. We value human dignity and justice for all people.
 - b. What We Envision
 - i. We envision a caring community where all God’s people are transformed by the love of Christ.
 - c. What We Do
 - i. Gulfside provides facilities and programs that further the development of ministries to the whole person through education, spiritual nurture and family support for all ages.
 - d. Our Motto
 - i. We have the unmitigated gall to believe Gulfside is the Mecca on the Gulf.
 - e. Our Scripture
 - i. “We know that all things work together for good for those who love God and are called according to His purpose.”
Romans 8:28

2. We achieve our ministry by the following programs:
 - a. Programs:

Gulfside Poverty Elimination Initiative

Gulfside Leadership Development Initiative

Rural, Urban and Small Church Ministry

Gulfside Center on Race & Reconciliation

Gulfside Reign of Wisdom (Ministry with Seniors)

Gulfside Future is Bright (Ministry with Youth)

Gulfside Community Development and Outreach

Convening a Hospitality

Gulfside is engaged in ministries of making Disciples for the transformation of the world.

- b. Our Hope and Future is Being Invested in Youth & Young Adults
 - i. Fourteen (14) of our youth participated in the Harambee Leadership Development Program last year.
 - ii. We engage our youth in a mission/educational tour where they visit United Methodist colleges and universities. Along the way of the tour, a mission experience is provided.
 - iii. Seven (7) of Gulfside Association's young adults participated in a seminar hosted by the General Board of Church and Society in Washington DC. They were made aware of various personal and social issues that impact society and how mentoring young people can help keep them on the course to success.

II. STEWARDSHIP REPORT FOR APPORTIONED MISSION SHARES:

- 1. How we spend our apportioned dollars:
 - a. Operations, training for the elimination of poverty, spiritual leadership development initiatives, youth and young adult programs, community development, outreach and by marketing the Gulfside story, getting the word out.
- 2. Gulfside's ministry outcomes are measured by :
 - a. the response we receive in numbers to an event.
 - b. getting the Gulfside story out is measured by the responses received, through emails, telephone calls of inquiry and if we are hearing from new people.
 - c. If the ministry piece deals with finance or an appeal, it is the measured by the number of responders and the amounts given or pledged.
- 3. Events Hosted on the Grounds at Gulfside:
 - a. National Black Methodist for Church Renewal- One day event on the grounds: a walking tour, business session and worship service was held. 275 persons attended.
 - b. National United Methodists for Rural Fellowship Executive Committee met in Waveland with Gulfside as the host with 20 people present for three (3) days.
 - c. A prayer service for the healing of the Gulf Coast was held on the grounds, which included an ecumenical group of persons: Bishop Hope Morgan Ward, Waveland's Mayor, folk from Louisiana, Georgia, North Carolina, Alabama, Florida, local news persons, MPR, WLOX-TV, Associated Press and the Russ College Choir. A total of 70 people were present.

Reports

- d. Gulfside hosted the National leader, Mr. Scott Miller's, of "Move the Mountain/Circles© - the poverty piece. 12 persons were in attendance.
- e. Workshops were conducted by Mollie M. Stewart with medium and small membership rural and urban churches.

4. Additional information:

- a. The silent phase of the Capital Campaign has begun for the Ministry Center. Dates of completion for the Ministry Center are To Be Determined.
- b. Aggressive activities have begun for an Open Air Chapel on the grounds of the Gulfside property.
- c. Insurance information: Gulfside is fully covered.

Apportioned mission shares come from gracious givers in the local churches, annual conferences and individuals. We respond to the conferences and local churches, we are sharing the Gulfside story and the projected future.

In the meantime, we continue to do ministry without buildings by: *going to churches, displaying at events, sharing the marketing video, writing thank you and appeal letters to all who have given to Gulfside in the past and looking for new monies for the future. We are assuring our constituency that we are being good stewards of the resources they are sharing with us.*

Mollie M. Stewart

2/3/2013

Email: gulfsideum@att.net

Mollie M. Stewart

Date

President/CEO

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Addendum I

ACCOUNTABLE REIMBURSEMENT POLICY

The Texas Annual Conference of the United Methodist Church (annual conference) recognizes that certain expenses of ministry paid by the district superintendent, center leader, or associate program director (staff) are part of the ordinary and necessary costs of ministry in this annual conference.

Accordingly, we hereby establish an Accountable Reimbursement Policy (ARP) to defray them directly. The implementation of an ARP for the annual conference staff is governed by the annual conference Council on Finance and Administration.

The adoption of an ARP declares that none of the church's reimbursements will appear on a staff's Form W-2 and there are no expenses for the staff to deduct. The staff, in effect, accounts to his or her employer rather than the IRS.

The reimbursement account shall be an annual line item in the annual conference budget. It shall be in addition to the staff's annual salary and housing. The reimbursement account for 2013 shall be \$15,000.00

The following requirements for the ARP are binding upon the annual conference and upon the staff.

Accordingly, the annual conference hereby establishes an ARP, pursuant to IRS regulations and upon the following terms and conditions:

1. The staff shall be reimbursed from the reimbursement account for his/her ordinary, necessary, and/or reasonable business expenses incurred in the conduct of the ministry directly related to their assignment for the annual conference.
2. The treasurer must be given an adequate accounting within 60 days after the expense is paid or incurred. The adequate accounting shall include, but not limited to, a statement of expense, account-book diary or other similar records showing the amount, date place, business purpose and business relationship involved. Such documentation shall include receipts for all items of \$25.00 or more. Appropriate documents, cash receipts, canceled checks, credit cards sales slips, and contemporaneous records (for those non-receipt expenses less than \$25), must be attached to each expense report. A log of total miles per day and enumeration of their general purpose shall suffice to substantiate automobile mileage, but under no circumstances will commuting mileage between the staff and their designated office be reimbursed. Copies of the documentary evidence and expense reports shall be retained by both the staff and their designated office.

The treasurer shall be responsible for approving the expense. The treasurer shall exercise his/her discretion regarding the adequacy of the substantiation and the appropriateness of any reimbursement.

Questions arising in these areas will be resolved by the Treasurer, Dean of the Cabinet, and the Assistant to the Bishop and shall be based upon legal tax laws and opinions.

3. It is the intention of this ARP that reimbursements will be paid after the expense has been incurred by the staff. When circumstances require payment of an advance for any particular anticipated expense, the staff must account for the expense as described above and return any excess reimbursement within 90 days after the expense is paid or incurred. Any excess advance must be returned to the annual conference before any additional advances are provided to the staff.

If there are questions about expenses meeting the qualifications of the ARP, prior approval should be sought before expenditures are made.

4. Budgeted amounts not spent cannot be paid as a salary bonus, or other personal compensation. Disposition of any unspent balances remains at the discretion of the C F & A.
5. It is understood by the various parties that all elements of this resolution must be carefully followed to prevent the annual conference from being required by regulation to include all reimbursements as income on the staff's Form W-2. The primary responsibility in this regard is on the staff to report and adequately account for his or her expenses to the treasurer.

**2012 GENERAL CONFERENCE
The United Methodist Church**

Proposed Constitutional Amendment – I

On April 30, 2012, at a session of the General Conference of The United Methodist Church held in Tampa, Florida, the following Constitutional Amendment was adopted by a recorded vote of 865 Yes, 50 No (Calendar Item 211, DCA p. 2340). It is now presented to the Annual Conferences for vote.

In the 2008 *Book of Discipline*, Division One, ¶ 6, *Article VI*, (2012 *Book of Discipline*, Division One, ¶ 6, *Article VI*)) amend by addition as follows:

After “it will” add “pray.”

If voted and so declared by the Council of Bishops, ¶ 6 (¶ 6) would read: Ecumenical Relations—As part of the church universal, The United Methodist Church believes that the Lord of the church is calling Christians everywhere to strive toward unity; and therefore it will pray, seek, and work for unity at all levels of church life: through world relationships with other Methodist churches and united churches related to The Methodist Church or The Evangelical United Brethren Church, through councils of churches, and through plans of union and covenantal relationships with churches of Methodist or other denominational traditions.

AND

Proposed Constitutional Amendment – II

On May 1, 2012, at a session of the General Conference of The United Methodist Church held in Tampa, Florida, the following Constitutional Amendment was adopted by a recorded vote of 731 Yes, 181 No (Calendar Item 205, DCA p. 2430). It is now presented to the Annual Conferences for vote.

In the 2008 *Book of Discipline*, Division Two, Section II, ¶ 14, *Article II*, (2012 *Book of Discipline*, Division Two, Section II, ¶ 14, *Article II*)) amend by deletion and addition as follows:

After “shall meet” delete “in the month of April or May” and after “duly authorized committees.” add a new sentence, “The change in the preceding sentence shall become effective at the close of General Conference in 2016.”

If voted and so declared by the Council of Bishops, ¶ 14 (¶ 14) would read:

The General Conference shall meet once in four years at such time and in such place as shall be determined by the General Conference or by its duly authorized committees. The change in the preceding sentence shall become effective at the close of General Conference in 2016.

A special session of the General Conference, possessing the authority and exercising all the powers of the General Conference, may be called by the Council of Bishops, or in such other manner as the General Conference may from time to time prescribe, to meet at such time and in such place as may be stated in the call. Such special session of the General Conference shall be composed of the delegates to the preceding General Conference or their lawful successors, except that when a particular annual conference or missionary conference shall prefer to have a new election it may do so. The purpose of such special session shall be stated in the call, and only such business shall be transacted as is in harmony with the purpose stated in such call unless the

General Conference by a two-thirds vote shall determine that other business may be transacted.

AND

Proposed Constitutional Amendment – III

On May 3, 2012, at a session of the General Conference of The United Methodist Church held in Tampa, Florida, the following Constitutional Amendment was adopted by a recorded vote of 618 Yes, 306 No (Calendar Item 54, *DCA* pp. 2672-73). It is now presented to the Annual Conferences for vote.

In the 2008 *Book of Discipline*, Division Two, Section VI, ¶ 32, *Article I*, (2012 *Book of Discipline*, Division Two, Section VI, ¶ 32, *Article I*) amend by deletion and addition as follows:

After “director of Lay” delete “Speaking” and add “Servant”.

If voted and so declared by the Council of Bishops, ¶ 32 (¶ 32) would read:

The annual conference shall be composed of clergy and lay members. The clergy membership shall consist of deacons and elders in full connection, provisional members, associate members, and local pastors under appointment. The lay membership shall consist of professing lay members elected by each charge, the diaconal ministers, the active deaconesses, and home missionaries under episcopal appointment within the bounds of the annual conference, the conference president of United Methodist Women, the conference president of United Methodist Men, the conference lay leader, district lay leaders, the conference director of Lay Servant Ministries, conference secretary of Global Ministries (if lay), the president or equivalent officer of the conference young adult organization, the president of the conference youth organization, the chair of the annual conference college student organization, and one young person between the ages of twelve (12) and seventeen (17) and one young person between the ages of eighteen (18) and thirty (30) from each district to be selected in such a manner as may be determined by the annual conference. In the annual conferences of the central conferences, the four-year participation and the two-year membership requirements may be waived by the annual conference for young persons under thirty (30) years of age. Such persons must be professing members of The United Methodist Church and active participants at the time of election. Each charge served by more than one clergy shall be entitled to as many lay members as there are clergy members. The lay members shall have been for the two years next preceding their election members of The United Methodist Church and shall have been active participants in The United Methodist Church for at least four years next preceding their election. If the lay membership should number less than the clergy members of the annual conference, the annual conference shall, by its own formula, provide for the election of additional lay members to equalize lay and clergy membership of the annual conference.

AND

Proposed Constitutional Amendment – IV

On May 1, 2012, at a session of the General Conference of The United Methodist Church held in Tampa, Florida, the following Constitutional Amendment was adopted by a recorded vote of 848 Yes, 57 No (Calendar Item 207, *DCA* p. 2431). It is now presented to the Annual Conferences for vote.

In the 2008 *Book of Discipline*, Division Two, Section VII, ¶ 40, *Article IV*, (2012 *Book of Discipline*, Division Two, Section VII, ¶ 40, *Article I*) amend by deletion and addition, as follows:

Delete the first two words, “Changes in” and following “episcopal areas” delete “may be effected” and add “shall be determined” and after “and the central conferences” add “The authority of jurisdictional and central conferences provided herein is not circumscribed or limited by the authority provided to the College of Bishops to arrange a plan of episcopal supervision.”

If voted and so declared by the Council of Bishops, ¶ 40 (¶ 40) would read:

The number, names, and boundaries of the annual conferences and episcopal areas shall be determined by the jurisdictional conferences in the United States of America and by the central conferences outside the United States of America according to the provisions under the respective powers and pursuant to the respective structures of the jurisdictional and the central conferences. The authority of jurisdictional and central conferences provided herein is not circumscribed or limited by the authority provided to the College of Bishops to arrange a plan of episcopal supervision.

**Rationale for Proposed Constitutional Amendments
The United Methodist Church
Voted General Conference April-May 2012**

- I. (¶ 6) The proposed amendment acknowledges God’s action in conferring the gift of the Church by including praying for unity among the tasks of the Church.
- II. (¶ 14) The proposed amendment would allow the General Conference to meet at other times during the calendar year on dates better suited for younger delegates and those with parenting responsibilities.
- III. (¶ 32) The proposed amendment removes the connotation that leadership training is only about preaching in order to develop skills and enhance the spiritual gifts of the laity.
- IV. (¶ 40) The proposed amendment gives the power of boundary decisions to jurisdictional and central conferences, bodies that include lay persons.

ADDENDUM II
to the
PRE-CONFERENCE JOURNAL
2013

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**TEXAS ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH
Group Health Benefits Plan
Houston, Texas**

Financial Statements

December 31, 2012 and 2011

Reports

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH GROUP HEALTH BENEFITS PLAN

Financial Statements
December 31, 2012 and 2011

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TEXAS CONFERENCE GROUP HEALTH BENEFITS PLAN
 Statements of Net Assets Available for Plan Benefits
 December 31, 2012 and 2011

	<u>2012</u>	<u>2011</u>
Assets		
Cash and cash equivalents	\$ 300,426	\$ 301,150
Apportionments receivable from affiliates	635,610	480,963
Accounts receivable - other	-	285,390
Investments:		
Group Health Reserve and TMF	12,117,809	10,132,758
Joint reserve with Board of Pensions	1,762,005	1,574,147
Permanent Endowment Fund	<u>1,440,190</u>	<u>1,359,277</u>
Total Assets	<u>16,256,040</u>	<u>14,133,685</u>
Liabilities		
Accounts payable	71,949	658,596
Postretirement benefits obligation	21,480,000	20,226,000
Incurred but not reported reserve	<u>1,637,721</u>	<u>2,006,341</u>
Total Liabilities	<u>23,189,670</u>	<u>22,890,937</u>
Net Assets Available for Plan Benefits		
General reserves	(10,994,050)	(11,690,676)
Joint Reserve with Board of Pensions	1,762,005	1,574,147
Retiree Medical Fund	858,225	-
Board Designated - Permanent Endowment Fund	<u>1,440,190</u>	<u>1,359,277</u>
Total reserve fund - deficit	<u>\$ (6,933,630)</u>	<u>\$ (8,757,252)</u>

The accompanying notes are an integral part of these financial statements.



Ratloff & Associates, P.C.
Certified Public Accountants
INDEPENDENT AUDITOR'S REPORT

To the Group Health Benefits Committee,
Texas Annual Conference of the United Methodist Church

We have audited the accompanying financial statements of the Group Health Benefits Plan of the Texas Annual Conference of the United Methodist church ("the Plan"), a Texas not-for-profit organization, which comprise the statements of net assets available for plan benefits as of December 31, 2012 and 2011, and the related statements of changes in net assets available for plan benefits and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statement

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error or fraud.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to error or fraud. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the net assets available for plan benefits of the Group Health Benefits Plan of the Texas Annual Conference of the United Methodist Church as of December 31, 2012 and 2011, and the changes in its net assets available for plan benefits and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Ratloff & Associates, P.C.

April 4, 2013

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TEXAS CONFERENCE GROUP HEALTH BENEFITS PLAN
 Statements of Net Assets Available for Plan Benefits
 December 31, 2012 and 2011

	<u>2012</u>	<u>2011</u>
Assets		
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Liabilities		
Accounts payable	71,949	658,596
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Incurred but not reported reserve	<u>1,637,721</u>	<u>2,006,341</u>
Total Liabilities	<u>23,189,670</u>	<u>22,890,937</u>
Net Assets Available for Plan Benefits		
General reserves	(10,994,050)	(11,690,676)
Joint Reserve with Board of Pensions	1,762,005	1,574,147
Retiree Medical Fund	858,225	-
Board Designated - Permanent Endowment Fund	<u>1,440,190</u>	<u>1,359,277</u>
Total reserve fund - deficit	<u>\$ (6,933,630)</u>	<u>\$ (8,757,252)</u>

The accompanying notes are an integral part of these financial statements.

TEXAS CONFERENCE GROUP HEALTH BENEFITS PLAN
Statements of Changes in Net Assets Available for Plan Benefits
For the Year Ended December 31, 2012 and 2011

	2012	2011
Revenue		
Apportionments	\$ 3,366,195	\$ 3,409,719
Clergy	3,293,577	3,551,724
PPO church	2,912,101	2,688,341
PPO extension ministries	339,634	394,335
PPO laity	223,203	240,121
PPO retiree	23,937	512,270
Humana retiree	952,471	454,656
Other	<u>369,855</u>	<u>911,961</u>
Total receipts	<u>11,480,973</u>	<u>12,163,127</u>
Disbursements		
Payment of claims	6,268,351	7,641,478
Change in IBNR reserve	(368,620)	232,419
Prescription drug claims	1,412,666	1,919,420
Administration fees	597,696	583,263
Medical premiums (retiree)	2,042,651	924,183
Net (income) expense from postretirement benefits paid and net periodic benefits cost	(800,439)	(69,225)
Other	<u>806,994</u>	<u>604,721</u>
Total disbursements	<u>9,959,299</u>	<u>11,836,259</u>
Increase in net assets before other changes	<u>1,521,674</u>	<u>326,868</u>
Investment income (loss):		
Whitney sweep interest	504	654
Reserve investment income net of advisory fees	1,314,066	(244,158)
Joint reserve investment income (loss)	187,859	(14,205)
Permanent endowment investment income net of fees	<u>80,913</u>	<u>151,963</u>
Net investment income (loss)	<u>1,583,342</u>	<u>(105,746)</u>
Transfer of joint reserves from Board of Pensions	<u>773,045</u>	<u>200,375</u>
Change in postretirement benefits obligation other than net periodic benefits cost	<u>(2,054,439)</u>	<u>7,903,775</u>
Increase in Net Assets	<u>1,823,622</u>	<u>8,325,272</u>
Net Assets Available for Benefits		
Beginning balances - deficit	<u>(8,757,252)</u>	<u>(17,082,524)</u>
Ending balances - deficit	<u>\$ (6,933,630)</u>	<u>\$ (8,757,252)</u>

The accompanying notes are an integral part of these financial statements.

TEXAS CONFERENCE GROUP HEALTH BENEFITS PLAN
 Statements of Cash Flows
 For the Year Ended December 31, 2012 and 2011

	<u>2012</u>	<u>2011</u>
Cash Flows from Operating Activities		
Cash received	\$ 11,611,716	\$ 11,834,784
Cash paid for operating expenses	(11,715,005)	(11,107,060)
Cash transferred from (to) Board of Pensions	<u>773,045</u>	<u>200,375</u>
Net cash provided by operating activities	<u>669,756</u>	<u>928,099</u>
Cash Flows from Investing Activities		
Purchase of investments	(1,395,480)	(1,857,346)
Proceeds from investments	<u>725,000</u>	<u>1,175,000</u>
Net cash utilized by investing activities	<u>(670,480)</u>	<u>(682,346)</u>
Net increase (decrease) in cash and cash equivalents	(724)	245,753
Cash and cash equivalents at beginning of year	<u>301,150</u>	<u>55,397</u>
Cash and cash equivalents at end of year	<u>\$ 300,426</u>	<u>\$ 301,150</u>

**Reconciliation of Change in Net Assets to
 Net Cash Provided by Operating Activities**

Change in net assets	\$ 1,823,622	\$ 8,325,272
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
(Increase) decrease in receivables	130,743	(328,343)
Investment (appreciation) depreciation	(1,583,342)	105,746
Increase (decrease) in IBNR	(368,620)	232,419
Increase (decrease) in accounts payable	(586,647)	566,005
Change in postretirement benefits obligation	<u>1,254,000</u>	<u>(7,973,000)</u>
Net cash provided by operating activities	<u>\$ 669,756</u>	<u>\$ 928,099</u>

The accompanying notes are an integral part of these financial statements.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements
December 31, 2012 and 2011

1 - Nature of Organization

The Texas Annual Conference of the United Methodist Church (the "Conference") administers pension and health insurance benefits through agencies of the Conference. The Texas Annual Conference Group Health Benefits Plan ("the Plan") is an agency that provides group health benefits insurance to clergy, laity and their dependents who work for the Conference. The Texas Annual Conference Board of Pensions ("Pensions") is an agency that provides pension and retirement benefits to clergy and their dependents who work for the Conference. The Plan and Pensions are administrated by employees of the Texas Annual Conference.

In 1985, the Plan became a self-funded plan managed by the Conference Group Health Benefits Committee. Claims are administered by a third party administrator, who is contracted to process claims, make benefit payments and provide other services as needed. The fund is insured by individual and aggregate stop loss coverage for eligible claim benefits in excess of \$275,000.

Effective January 1, 2012, Medicare Eligible Retiree/Surviving Spouse Group Health Plan participants have three options available regarding their Group Health Benefits Plan:

- 1) Medicare Choice plan (Humana Group Medicare PPO plan) - this Medicare Advantage plan replaces the benefits that would be paid with a combination of Original Medicare, a Medicare supplement plan and Medicare Part D.
- 2) Medicare Supplemental plan (UnitedHealthcare Senior Supplement plan and UnitedHealthcare Medicare Rx for Groups [PDP] plan) - this plan covers most benefits after \$500 deductible is met. This is a fully insured retiree plan which can be used with any provider to help cover costs that Medicare may not cover.
- 3) TAC Stipend Program – the Conference will provide funds (\$190 per month for participant, or \$360 per month for family coverage) that can be used to purchase medical coverage.

As an agency of the Conference, the Plan is exempt from state and federal income taxes. The Conference bears the burden of unfunded reserve liabilities should there be a cash shortfall in claims payment. The Conference reserves the right to amend or terminate the benefit plan.

2 - Summary of Significant Accounting Policies

A summary of the Plan's significant accounting policies consistently applied in the preparation of the accompanying financial statements follows:

Basis of Accounting - The accompanying financial statements are presented on the accrual basis. Under this basis, insurance premiums are generally recognized when earned and expenses are generally recognized when incurred. The Plan recognizes apportionment revenues in the month billed to the churches.

Revenues and Support - Revenues and support for the Plan are primarily derived from benefit contributions for clergy and laypersons who work for the Conference, and apportionments from participating churches. Apportionments are collected by the Conference and disbursed to the Plan in the subsequent month.

Use of Estimates - The preparation of financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates. Accrued postretirement benefits and incurred but not reported claims reserve are the most significant estimates contained in these financial statements. See note disclosure below.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
GROUP HEALTH BENEFITS PLAN

Notes to Financial Statements
December 31, 2012 and 2011

2 - Summary of Significant Accounting Policies (continued)

Cash Equivalents - For purposes of the Statement of Cash Flows, the Plan considers all short-term investments with an original maturity of three months or less to be cash equivalents.

Concentrations of Credit Risk - The Plan is an integral part of the Texas Annual Conference. During 2012 the Conference had average balances in excess of FDIC insured limits. As of December 31, 2012, the combined cash balances of the Conference exceed federal limits. The Plan mitigates against potential losses by monitoring the viability of the financial institutions which hold its funds. The Conference has instructed its bank to sweep excess funds into overnight Treasury investments further reducing risk of loss.

Apportionments Receivable - December apportionment receipts from the Conference that are received by the Plan in January of the following year are recorded as apportionments receivable from affiliates. See Related Party Transactions note disclosure below.

Investments - All investments are measured at fair value based upon the exit price model.

Income Tax Status - The Texas Annual Conference is a nonprofit organization that is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code as other than a private foundation, except on net income derived from unrelated business activities. For the years ended December 31, 2012 and 2011, the Plan has not conducted unrelated business activities that are material to the financial statements taken as a whole. Accordingly, no provision for income taxes is included in the financial statements. The Plan believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements.

3 - Reserve Funds

The deficit in the general reserve of the total reserve fund presented in the accompanying financial statements is the result of the postretirement benefit obligation and estimated claims incurred in excess of premiums and apportionments earned. The Plan recognizes a postretirement benefit obligation of \$21,480,000 and \$20,226,000 for the years ended December 31, 2012 and 2011, respectively (see Accrued Postretirement Benefits note below). In addition, the third-party administrator reports estimated incurred but not reported claims reserve ("IBNR") requirements of \$1,637,721 and \$2,006,341 at December 31, 2012 and 2011, respectively. The IBNR for 2012 and 2011 is based on a calculation of 25% of medical claims and 5% of prescription drug claims for the respective year. The estimated reserve balances comprehend the following assumptions: (1) a three-month lag time in claims outstanding, (2) there is full payment of premiums and (3) no plan termination is anticipated. The estimated reserve amounts are statistical estimates and actual claims could vary from these amounts.

Joint Reserve - The Plan maintains a joint reserve which is managed jointly by the Group Health Benefits Committee and Board of Pensions. The balance of the reserve from time to time may be recorded on the records of both the Plan and Pensions. At December 31, 2012 and 2011 the Joint Reserve totaling \$ 1,762,005 and \$1,574,147, respectively, is reported entirely by the Plan.

Board-Designated Permanent Endowment Fund - The reserve funds include segregated funds totaling \$1,440,190 and \$1,359,277 as of December 31, 2012 and 2011, respectively, which have been designated by the Group Health Benefits Committee as the Permanent Endowment Fund (see Endowment Investment note below).

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
GROUP HEALTH BENEFITS PLAN

Notes to Financial Statements
December 31, 2012 and 2011

4 - Accrued Postretirement Benefits

The Plan provides health insurance benefits to clergy, laypersons and their dependents who work for the Conference. Generally accepted accounting principles require the cost of retirees' health care costs to be recognized over the employees' respective service periods and a liability to be recognized. Prior to the year ended December 31, 2010, the Plan did not record the postretirement liability. Management determined during the year ended 2010 to change accounting principles to record the postretirement benefits obligation in the 2010 Statement of Net Assets Available for Plan Benefits and the impact of the change in the 2010 Statement of Changes in Net Assets Available for Plan Benefits in order to present the financial statements in accordance with accounting principles generally accepted in the United States of America.

The accrued postretirement benefits obligation will be measured at yearend subject to an actuarial valuation on an annual basis. This will coincide with the beginning of each plan year which most closely approximates the obligation as of the previous yearend as presented in the financial statements.

In 2011, the Plan approved changes to the postretirement benefits plan which eliminated the self-funded PPO plan previously available to retirees. Effective January 1, 2012, retirees were able to select among three healthcare benefit options: a fully insured Medicare supplement, a fully insured Medicare Advantage contract, or a cash stipend. The effect of this Plan change was a reduction in the liability for postretirement benefits at December 31, 2011 of \$14,745,000. No plan changes occurred in 2012 or 2013 through the date of this report.

Changes to the postretirement benefits obligation and other related amounts presented in the financial statements for the year ended December 31, 2012 are as follows:

	Change in Net Assets-General Reserves, arising from postretirement benefits plan but not yet included in <u>net periodic benefits cost</u>	Postretirement Benefits <u>Obligation</u>	Net benefits paid, Net periodic benefits cost, <u>Net changes</u>
Beginning December 31, 2011	<u>\$ (19,136,225)</u>	<u>\$ 20,226,000</u>	
Net Benefits Paid:			
Participant Contributions	-	1,039,538	\$ 1,039,538
Benefits payments	-	(2,476,976)	<u>(2,476,976)</u>
Total	-		<u>(1,437,438)</u>
Net periodic benefits cost:			
Service cost	-	585,000	585,000
Interest cost	-	859,000	859,000
Amortization of actuarial loss	533,000	-	533,000
Amortization of prior service cost (credit)	(1,340,001)	-	<u>(1,340,001)</u>
Total			<u>636,999</u>
Other changes:			
Net actuarial loss	<u>(1,247,438)</u>	<u>1,247,438</u>	-
Net changes	<u>(2,054,439)</u>	<u>1,254,000</u>	<u>\$ (800,439)</u>
Ending December 31, 2012	<u>\$ (21,190,664)</u>	<u>\$ 21,480,000</u>	

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements
December 31, 2012 and 2011

4 - Accrued Postretirement Benefits (continued)

Assumptions measured at January 1, 2013 for December 31, 2012:

Discount rate	3.78%
Current health care cost trend rate (for both Medical and Rx)	7.50%
Ultimate health care cost trend rate	5.0%
Year that ultimate trend rate is reached	2023
Average remaining service	11.6
Estimated Net Benefit Payments for the Year	\$ 1,230,000
Number of participants (active/inactive)	531/321

Changes to the postretirement benefits obligation and other related amounts presented in the financial statements for the year ended December 31, 2011 are as follows:

	Change in Net Assets-General Reserves, arising from postretirement benefits plan but not yet included in <u>net periodic benefits cost</u>	Postretirement Benefits <u>Obligation</u>	Net benefits paid, Net periodic benefits cost, <u>Net changes</u>
Beginning December 31, 2010	<u>\$ (27,040,000)</u>	<u>\$ 28,199,000</u>	
Net Benefits Paid:			
Participant Contributions	-	966,926	\$ 966,926
Benefits payments	-	(2,718,817)	<u>(2,718,817)</u>
Total	-		<u>(1,751,891)</u>
Net periodic benefits cost:			
Service cost	-	808,333	808,333
Interest cost	-	1,241,667	1,241,667
Amortization of actuarial loss	79,333	-	79,333
Amortization of prior service cost (credit)	(446,667)	-	<u>(446,667)</u>
Total			<u>1,682,666</u>
Other changes:			
Net actuarial loss	(6,473,891)	6,473,891	-
Plan changes	<u>14,745,000</u>	<u>(14,745,000)</u>	<u>-</u>
Net changes	<u>7,903,775</u>	<u>(7,973,000)</u>	<u>\$ (69,225)</u>
Ending December 31, 2011	<u>\$ (19,136,225)</u>	<u>\$ 20,226,000</u>	

Assumptions measured at January 1, 2012 for December 31, 2011:

Discount rate	4.39%
Current health care cost trend rate (Medical/Rx)	8.0%/9.0%
Ultimate health care cost trend rate	5.0%
Year that ultimate trend rate is reached	2018
Average remaining service	12.0
Estimated Net Benefit Payments for the Year	\$ 1,300,000
Number of participants (active/inactive)	541/328

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements
December 31, 2012 and 2011

4 - Accrued Postretirement Benefits (continued)

In order to establish a funding mechanism during 2011, Pensions created the retiree investment account which totaled \$745,985 at December 31, 2011. This account was transferred to the Plan in 2012. For the years ended December 31, 2012 and 2011 the Plan's postretirement benefits assets were \$858,225 and \$0, respectively. The Plan does not expect to contribute additional funds during the year ended December 31, 2013.

Reconciliation of funded status to accrued benefit cost for the years ended December 31, 2012 and 2011 are as follows:

	<u>2012</u>	<u>2011</u>
Postretirement benefit obligation	\$ 21,480,000	\$ 20,226,000
Assets	<u>(858,225)</u>	<u>-</u>
Funded status	<u>20,621,775</u>	<u>20,226,000</u>
Unrecognized prior service credit, net of amortization	12,958,332	14,298,333
Unrecognized loss, net of amortization	<u>(7,108,996)</u>	<u>(6,394,558)</u>
	<u>5,849,336</u>	<u>7,903,775</u>
Accrued benefit cost	<u>\$ 26,471,111</u>	<u>\$ 28,129,775</u>

Estimated net periodic benefit costs for the following year 2013 are as follows:

Service cost	\$ 640,000
Interest cost	789,000
Amortization of actuarial (gain) loss	613,000
Amortization of prior service cost (credit)	<u>(1,340,000)</u>
Net periodic benefit costs	<u>\$ 702,000</u>

5 - Fair Value Measurements

Fair value hierarchy is used to disclose the inputs to fair value measurement. This hierarchy prioritizes the inputs into three broad levels. A financial asset or liability's classification within the hierarchy is determined based on the lowest level input that is significant to the fair value measurement. See Investments note disclosure below. Fixed income funds and equity securities are based on Level 1 inputs, which are quoted prices in active markets for identical assets. Multiple asset funds are based on Level 2 inputs, which are significant other observable inputs.

6 - Investments

The Plan invests in high grade corporate, US government securities, corporate equity securities and local church mortgages through United Methodist organizations and other professional investment managers. The Plan's objective is to preserve principal while obtaining maximum earnings with investments that are appropriate under the United Methodist Social Principles. The nature of these investments is however, subject to market risk.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
GROUP HEALTH BENEFITS PLAN
 Notes to Financial Statements
 December 31, 2012 and 2011

6 - Investments (continued)

Investments, stated at market, as of December 31, 2012 were as follows:

	<u>Invested</u>	<u>Appreciation</u>
Investments:		
General Board of Pensions	\$ 9,078,196	\$ 945,228
Retiree Medical Account	858,225	112,241
Texas Methodist Foundation	<u>2,181,388</u>	<u>256,597</u>
	<u>\$ 12,117,809</u>	<u>\$ 1,314,066</u>
Joint Reserve:		
General Board of Pensions	<u>\$ 1,762,005</u>	<u>\$ 187,859</u>
Designated Investments:		
Permanent Endowment Fund:		
Smith-Barney	<u>\$ 1,440,190</u>	<u>\$ 80,913</u>

Investments, stated at market, as of December 31, 2011 were as follows:

	<u>Invested</u>	<u>Appreciation (Depreciation)</u>
Investments:		
General Board of Pensions	\$ 8,207,968	\$ (143,408)
Texas Methodist Foundation	<u>1,924,790</u>	<u>(100,750)</u>
	<u>\$ 10,132,758</u>	<u>\$ (244,158)</u>
Joint Reserve:		
General Board of Pensions	<u>\$ 1,574,147</u>	<u>\$ (14,205)</u>
Designated Investments:		
Permanent Endowment Fund:		
Smith-Barney	<u>\$ 1,359,277</u>	<u>\$ 151,963</u>

Investments are composed of the following:

	<u>2012</u>	<u>2011</u>
Cash and cash equivalents	\$ 46,253	\$ 14,712
Fixed income funds	5,888,769	4,625,677
Multiple asset funds	4,951,432	5,156,438
Equity securities	<u>4,433,550</u>	<u>3,269,355</u>
	<u>\$ 15,320,004</u>	<u>\$ 13,066,182</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements
December 31, 2012 and 2011

7 - Endowment Investment

As of December 31, 2012 and 2011 the Permanent Endowment Fund of the Plan totaled \$1,440,190 and \$1,359,277, respectively. The Plan has designated the Permanent Endowment Fund's assets as a permanent endowment investment to support the overall mission of the Plan. Since the Permanent Endowment Fund resulted from an internal designation and is not donor-restricted, it is classified and reported as unrestricted net assets.

The Plan has a spending policy of appropriating for distribution each year up to 90 percent of its board-designated endowment fund's net income. In establishing this policy, the Plan considered the long-term expected investment return on its endowment. Accordingly, over the long term, the Plan expects the current spending policy to allow its general endowment fund to grow at a rate over and above that necessary to offset the rate of inflation in the United States over time. This is consistent with the Plans' objective to maintain the purchasing power of the endowment assets as well as to provide additional real growth through investment return.

To achieve that objective, the Plan has adopted an investment policy that attempts to maximize total return consistent with an acceptable level of risk. Endowment assets are invested in a well diversified asset mix, which includes equity and debt securities that is intended to result in a consistent inflation-protected rate of return that has sufficient liquidity to make an annual distribution of up to 90 percent, while growing the fund if possible. At least 10% of the funds net annual income shall be added to the endowment at the close of each year. Accordingly, the Plan expects its endowment assets, over time, to produce an average rate of return over and above that necessary to offset the rate of inflation in the United States over time. Actual returns in any given year may vary. Investment risk is measured in terms of the total endowment fund; investment assets and allocation between asset classes and strategies are managed not to expose the fund to unacceptable levels of risk.

Composition of and changes in endowment net assets for the years ended December 31, 2012 and 2011 were as follows:

	<u>2012</u>	<u>2011</u>
Board-designated endowment net assets, beginning of year	\$ 1,359,277	\$ 1,207,314
Investment income:		
Net appreciation	<u>80,913</u>	<u>151,963</u>
Board-designated endowment net assets, end of year	<u>\$ 1,440,190</u>	<u>\$ 1,359,277</u>

8 - Other Revenue

Other revenues for the years ended December 31, 2012 and 2011 were as follows:

	<u>2012</u>	<u>2011</u>
ERIP receipts	\$ 11,474	\$ 42,345
Dental and vision receipts	114,979	106,729
Retiree drug subsidy	42,365	152,516
Stop loss payments	60,327	390,219
Insurance refunds	140,660	217,722
Other	<u>50</u>	<u>2,430</u>
	<u>\$ 369,855</u>	<u>\$ 911,961</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements
December 31, 2012 and 2011

9 - Other Disbursements

Other disbursements for the years ended December 31, 2012 and 2011 were as follows:

	<u>2012</u>	<u>2011</u>
Cash stipend (Retirees)	\$ 23,610	\$ 3,810
Humana dental premiums	116,641	102,511
American Life United	52,300	83,443
Stop loss coverage	465,192	333,885
Employee assistance program	13,680	26,484
Disease management / wellness incentives	118,074	38,378
Program sponsorship	15,250	15,000
Miscellaneous costs	<u>2,247</u>	<u>1,210</u>
	<u>\$ 806,994</u>	<u>\$ 604,721</u>

10 - Related Party Transactions

As separate agencies of the Conference, the Plan and the Board of Pensions ("Pensions") occupy office space owned by the Conference. Facility expenses, which are not material to these financial statements, are paid by the Council on Finance and Administration (the "Council"), which is also an agency of the Conference. For the years ended December 31, 2012 and 2011, expenses paid by Pensions to the Council for both the Plan's and Pension's employee wages and related benefits amounted to \$501,032 and \$509,620, respectively.

The Plan is responsible for receiving the apportionments and benefit plan collections from churches and Conference agencies. The Council administers these funds to the Plan one month in arrears. Apportionments receivable at December 31, 2012 and 2011 include amounts due from the Council totaling \$615,297 and \$461,990, respectively.

In January 2012 Pensions advanced \$250,000 to the Plan to fund operating expenses. In February the Plan repaid the advance. Also, in 2012 Pensions transferred \$745,985 for the Retiree Medical Fund investment and \$27,060 to the Plan for the Pre-82 retiree subsidy expenses.

In 2011, the Plan reimbursed \$201,202 to Benefits for funds used to pay prior years' deficits in the Sustentation Fund. In addition, the Plan transferred \$27,720 to Benefits for the Pre-82 retiree subsidy expenses, and Benefits transferred \$28,547 to the Plan for consulting expenses.

The Plan manages a reserve fund jointly shared by the Plan and Pensions (see Reserve Funds note above).

11 - Subsequent events

The Plan has evaluated subsequent events through the report date April 4, 2013, which is the date the financial statements were available to be issued.

**TEXAS ANNUAL CONFERENCE
OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS**

Houston, Texas

Financial Statements

December 31, 2012 and 2011

Reports

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS
Financial Statements
December 31, 2012 and 2011

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TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS
 Statements of Net Assets Available for Plan Benefits
 December 31, 2012 and 2011

	<u>2012</u>	<u>2011</u>
Assets		
Cash and cash equivalents	\$ 490,420	\$ 487,643
Apportionment receivable	197,294	209,733
Certificates of deposit and other investment accounts	255,704	302,381
Assets held by the General Board of Pensions:		
Deposit account	212,220	287,363
Superannuate endowment	136,780	120,234
Corpus-Retirement Endowment Trust	6,393,978	5,620,498
Retiree Medical Fund	-	745,985
Pensions unrestricted reserve	<u>39,458,061</u>	<u>34,011,202</u>
Total Assets	<u>47,144,457</u>	<u>41,785,039</u>
Liabilities		
Accounts payable and accrued expenses	<u>147,081</u>	-
Net Assets Available for Plan Benefits		
General reserves	40,466,618	36,044,307
Permanent endowment funds	<u>6,530,758</u>	<u>5,740,732</u>
Total net assets available for plan benefits	<u>\$ 46,997,376</u>	<u>\$ 41,785,039</u>

The accompanying notes are an integral part of these financial statements.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH

BOARD OF PENSIONS

Statements of Changes in Net Assets Available for Plan Benefits
For the Years Ended December 31, 2012 and 2011

	<u>2012</u>	<u>2011</u>
Operating Income		
CRSP billings/MPP billings	\$ 6,773,946	\$ 6,714,083
Apportionments	809,411	775,409
Other receipts and service charges	40,298	27,291
Royalties received	<u>33,092</u>	<u>43,766</u>
 Total income	 <u>7,656,747</u>	 <u>7,560,549</u>
Operating expenses		
Retirement benefits funded	6,059,329	8,093,664
Retiree life insurance (UNUM)	46,298	47,665
County taxes	2,494	3,033
Administrative expenses	590,363	629,794
Sustentation funding	<u>204,104</u>	<u>199,895</u>
 Total expenses	 <u>6,902,588</u>	 <u>8,974,051</u>
 Operating income over expense	 <u>754,159</u>	 <u>(1,413,502)</u>
Investment income (loss):		
Investment income (loss) on reserves	4,441,197	(438,298)
Investment income (loss) on permanent endowment	<u>790,026</u>	<u>(27,765)</u>
 Net investment income (loss)	 <u>5,231,223</u>	 <u>(466,063)</u>
Transfer of joint reserves to Group Health Benefits	<u>(773,045)</u>	<u>(200,375)</u>
Increase(Decrease) in Net Assets	<u>5,212,337</u>	<u>(2,079,940)</u>
Net Assets Available for Plan Benefits		
Beginning balances	<u>41,785,039</u>	<u>43,864,979</u>
 Ending balances	 <u>\$ 46,997,376</u>	 <u>\$41,785,039</u>

The accompanying notes are an integral part of these financial statements.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS
 Statements of Cash Flows
 For the Years Ended December 31, 2012 and 2011

	<u>2012</u>	<u>2011</u>
Cash Flows from Operating Activities		
Cash received	\$ 7,669,186	\$ 7,570,199
Cash paid for benefits and operating expenses	(6,755,507)	(9,024,051)
Cash transferred to Group Health Benefits	<u>(773,045)</u>	<u>(200,375)</u>
Net cash provided (utilized) by operating activities	<u>140,634</u>	<u>(1,654,227)</u>
Cash Flows from Investing Activities		
Change in investments, net	<u>(137,857)</u>	<u>1,790,324</u>
Net cash provided (utilized) by investing activities	<u>(137,857)</u>	<u>1,790,324</u>
Net increase in cash and cash equivalents	2,777	136,097
Cash and cash equivalents at beginning of year	<u>487,643</u>	<u>351,546</u>
Cash and cash equivalents at end of year	<u>\$ 490,420</u>	<u>\$ 487,643</u>

**Reconciliation of Increase (Decrease) in Net Assets to
 Net Cash Provided (Utilized) by Operating Activities**

Increase (decrease) in net assets	\$ 5,212,337	\$ (2,079,940)
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Decrease (increase) in apportionment receivable	12,439	9,650
Investment (appreciation) depreciation	(5,231,223)	466,063
Decrease in accounts payable	<u>147,081</u>	<u>(50,000)</u>
Net cash provided (utilized) by operating activities	<u>\$ 140,634</u>	<u>\$ (1,654,227)</u>

The accompanying notes are an integral part of these financial statements.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS
 Notes to Financial Statements
 December 31, 2012 and 2011

1 - Nature of Organization

The Texas Annual Conference of the United Methodist Church (the "Conference") administers pension and health insurance benefits through agencies of the Conference. The Texas Conference Board of Pensions (the "Plan") is an agency that provides pension and retirement benefits to clergy and their dependents who work for the Conference. The Texas Annual Conference Group Health Benefits Plan ("Benefits") is an agency that provides group health benefits to clergy, laypersons and their dependents who work for the Conference. The Plan and Benefits are administered by employees of the Texas Annual Conference.

The Plan is responsible for receiving the apportionments and benefit plan collections from churches and Conference agencies through the Council on Finance and Administration. Funds are then paid over to the General Board of Pensions of the United Methodist Church. The General Board is the trustee for the Plan and oversees investments and investment policy. Individual participant accounts and pensions funding obligations are maintained by the General Board. It was not practical to audit the funds held by the General Board and as such was not within the scope of the audit report.

The Clergy Retirement Security Plan consists of three elements: the Pre-82 plan, MPP, and CRSP. Prior to 1982, the Pre-82 plan was a defined benefit pension plan. The plan service rate (PSR) is paid annually to participants for each year of service. In 2012 and 2011, the plan service rate was \$799 and \$783, respectively, which reflects a 2% increase. At January 1, 2012 and 2011, respectively, the participant demographic data was as follows for the Pre-82 plan: 111 and 125 Actives; 31 and 31 Others; 339 and 334 Retirees and 206 and 210 Contingent Annuitants.

In 1982 the Texas Annual Conference adopted a defined contribution plan, the Ministerial Pension Plan (MPP), whereby contributions made on behalf of participants are invested and accumulated for distribution at retirement. By its terms, this plan is fully funded.

In 2007 the Clergy Retirement Security Plan ("CRSP") was adopted. The church contribution for each clergy participant consists of six elements:

- A) Defined Benefit Plan - 8.5% of eligible compensation;
- B) Defined Contribution Plan - 3% of eligible compensation;
- C) Comprehensive Protection Plan - 3% of eligible compensation;
- D) Reserved Fund - 1% of eligible compensation;
- E) Sustentation Fund - .5% of eligible compensation;
- F) United Methodist Personal Investment Plan ("UMPIP") - 1% of eligible compensation.

2 - Summary of Significant Accounting Policies

A summary of the Conference's significant accounting policies consistently applied in the preparation of the accompanying financial statements follows:

Basis of Accounting - The financial statements are a summary of the activity of the Plan. The financial statements are presented on the accrual basis of accounting. Revenues are recorded when earned or billed to the churches, and expenses are recorded when incurred.

Revenues and Support - Revenues and support for the Board of Pensions are primarily derived from retirement contributions for clergy who work for the conference, and apportionments from participating churches. Apportionments are collected by the Conference and disbursed to the Board of Pensions in the subsequent month.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH

BOARD OF PENSIONS

Notes to Financial Statements

December 31, 2012 and 2011

2 - Summary of Significant Accounting Policies (continued)

Use of Estimates - The preparation of the financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates. Total past service funding liability is the most significant estimate which is disclosed in Notes 3 and 4 below.

Cash Equivalents - For purposes of the Statement of Cash Flows, the Plan considers all short-term investments with an original maturity of three months or less to be cash equivalents.

Apportionment Receivable - December apportionment receipts from Texas Annual Conference Council on Finance and Administration received by the Plan in January of the following year are recorded as apportionment receivable. See Related Party Transactions note disclosure below.

Investments - All investments are measured at fair value based upon the exit price model.

Concentrations of Credit Risk - The Plan is an integral part of the Texas Annual Conference. During 2012 the Conference had average balances in excess of FDIC insured limits. As of December 31, 2012, the combined cash balances of the Conference exceed federal limits. The Plan mitigates against potential losses by monitoring the viability of the financial institutions which hold its funds. The Conference has instructed its bank to sweep excess funds into overnight Treasury investments further reducing risk of loss.

Income Tax Status - The Conference is a nonprofit organization that is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code as other than a private foundation, except on net income derived from unrelated business activities. For the years ended December 31, 2012 and 2011, the Plan has not conducted unrelated business activities that are material to the financial statements taken as a whole. Accordingly, no provision for income taxes is included in the financial statements. The Plan believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements.

3 - Plan Funding Requirements

The General Board of Pensions and Health Benefits of the United Methodist Church has actuarially determined the 2014 and 2013 funding liability of the Clergy Retirement Security Plan attributable to the Texas Annual Conference as of January 1, 2012 and 2011, respectively, to be as follows:

	<u>2014</u>	<u>2013</u>
Pre-82 Defined Benefit	\$ 768,803	\$ 773,619
Clergy Retirement Security Program (CRSP-DB)	<u>2,708,688</u>	<u>3,762,656</u>
Total	<u>\$ 3,477,491</u>	<u>\$ 4,536,275</u>

Total contribution due by plan sponsors depend on the funded status of the plans. In 2012, the General Conference approved a modification to the CRSP that lowers the future funding liability. Effective January 1, 2014, only full-time and 3/4-time clergy, under Episcopal appointment and receiving compensation in the Texas Annual Conference, are eligible to participate in CRSP. This modification is reflected in the 2014 amounts above.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH

BOARD OF PENSIONS

Notes to Financial Statements

December 31, 2012 and 2011

3 - Plan Funding Requirements (continued)

As approved during 2012 General Conference, CRSP plan provisions are modified as follows (effective 1/1/14):

Provision	CRSP (1/1/07 - 12/31/13)	Modified CRSP (Effective 1/1/14)
Defined benefit formula	1.25% of the Denominational Average Compensation ("DAC") per year of service	1.00% of DAC per year of service
Defined Contribution ("DC") non-matching contribution	3% of participant compensation	2% of participant compensation
DC matching contribution	N/A	100% of participant UMPIP contributions up to a maximum 1% of participant compensation

Within the Texas Annual Conference, participants receive a UMPIP (conference-paid) contribution equal to 1% of participant compensation. Due to DC benefit reductions in the modified CRSP design, the Board of Pensions is recommending to the Texas Annual Conference the following (effective January 1, 2014):

- The UMPIP contribution increase to 2%
- The incremental 1% UMPIP contribution (increase from 1% to 2% in 2014) will be funded from existing pension reserves
- The DC match will be funded from existing pension reserves

The Texas Annual Conference is responsible for minimum annual funding requirements. For the years ended December 31, 2012 and 2011, the Plan met the funding requirements as follows:

	<u>2012</u>	<u>2011</u>
Pre-82 Defined Benefit	\$ 702,170	\$ 1,688,755
MPP	-	910,594
Clergy Retirement Security Program (CRSP-DB)	<u>3,672,512</u>	<u>3,858,171</u>
Total	<u>\$ 4,374,682</u>	<u>\$ 6,457,520</u>

The future funded status of these plans is affected by actual investment performance, mortality rates, and changes in past service rates and any other actuarial assumption changes.

Assets available for plan funding as of December 31, 2012 and 2011 were as follows:

	<u>2012</u>	<u>2011</u>
On deposit with General Board of Pensions:		
Deposit account	\$ 212,220	\$ 287,363
Pensions unrestricted reserve	39,458,061	34,011,202
Plan receivables	197,294	209,733
Cash and other investments	<u>746,124</u>	<u>790,024</u>
Total available for plan funding	<u>\$ 40,613,699</u>	<u>\$ 35,298,322</u>

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS
Notes to Financial Statements
December 31, 2012 and 2011

4 - Plan Funded Status

Pre-82 Defined Benefit - The General Board of Pensions and Health Benefits of the United Methodist Church has actuarially determined the funding liability of the Pre-82 Plan of the Clergy Retirement Security Plan attributable to the Texas Annual Conference as of January 1, 2012 for 2014 and as of January 1, 2011 for 2013 to be \$55,442,987 and \$58,151,881, respectively. That liability is determined on the following assumptions: 7.0% interest; RP-2000 mortality table; past service rate of \$832 and \$815 per year, respectively, of service and 2% average increase in the past service rate. Assets deposited and segregated with the General Board of Pensions (the Pre-82 account) amounted to \$38,710,513 and \$41,101,443, respectively, as of January 1, 2012 for 2014 and as of January 1, 2011 for 2013. Other Defined Benefit Service Money on deposit at those dates amounted to \$11,390,793 and \$13,724,543, respectively. Total Pre-82 assets are \$50,101,306 and \$54,825,986, respectively. The funded status at those dates was a deficit of \$5,341,618 (90% funded) and \$3,325,895 (94% funded), respectively.

On a denominational wide basis, the funding liability as of January 1, 2012 for 2014 and as of January 1, 2011 for 2013 was \$2.257 billion and \$2.369 billion, respectively. Assets deposited with the General Board of Pensions amounted to \$2.402 billion and \$2.675 billion, respectively. The funded status was a surplus of \$145 million (106% funded) and \$306 million (113% funded).

Ministerial Pension Plan (MPP) - The General Board of Pensions and Health Benefits of the United Methodist Church has actuarially determined the funding liability of the MPP attributable to the Texas Annual Conference as of January 1, 2012 for 2014 and as of January 1, 2011 for 2013 to be \$65,063,289 and \$58,143,275, respectively.

On a denominational-wide basis, the funding liability (based on current annuities) as of January 1, 2012 for 2014 and as of January 1, 2011 for 2013 was \$2.538 billion and \$2.247 billion, respectively. Assets deposited with the General Board of Pensions amounted to \$2.639 billion and \$2.515 billion, respectively. The funded status was a surplus of \$101 million (104% funded) and \$268 million (112% funded), respectively.

Clergy Retirement Security Program (CRSP) - The General Board of Pensions and Health Benefits of the United Methodist Church has actuarially determined the funding liability of the CRSP attributable to the Texas Annual Conference as of January 1, 2012 for 2014 and as of January 1, 2011, for 2013 to be \$18,271,229 and \$14,807,756, respectively.

On a denominational-wide basis, the funding liability as of January 1, 2012 for 2014 and as of January 1, 2011 for 2013 was \$737million and \$569 million, respectively. Assets deposited with the General Board of Pensions amounted to \$ 744 million and \$618 million, respectively. The funded status was a surplus of \$7 million (101% funded) and \$49 million (109% funded), respectively.

5 - Related Party Transactions

As separate agencies of the Conference, the Plan and Group Health Benefits Plan ("Benefits") occupy office space owned by the Conference. All facility expenses, which are not material to these financial statements, are paid by the Council on Finance and Administration (the "Council"), which is also an agency of the Conference. For the years ended December 31, 2012 and 2011, expenses paid by Pensions to the Council for both the Plan's and Benefit's employee wages and related benefits amounted to \$501,032 and \$509,620, respectively. Accounts payable at December 31, 2012 and 2011 includes amounts due to the Council for employee benefits totaling \$120,096 and \$0, respectively

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS
 Notes to Financial Statements
 December 31, 2012 and 2011

5 - Related Party Transactions (continued)

The Plan is responsible for receiving the apportionments and benefit plan collections from churches and Conference agencies. The Council administers these funds to the Plan one month in arrears. Apportionments receivable at December 31, 2012 and 2011 include amounts due from the Council totaling \$197,294 and \$209,733, respectively.

For the year ended December 31, 2012, in January 2012 the Plan transferred \$250,000 to Benefits to fund Benefit's January 2012 operations. In February Benefits transferred these funds back to the Plan. Also, in 2012 the Plan transferred \$745,985 for the Retiree Medical Fund investment to be maintained by Benefits. In addition, the Plan transferred \$27,060 to Benefits for the Pre-82 retiree subsidy expenses.

For the year ended December 31, 2011, the Plan reimbursed \$201,202 to Benefits for funds used to cover prior years' deficits in the Sustentation Fund. In addition, the Plan transferred \$27,720 to Benefits for the Pre-82 retiree subsidy expenses, and Benefits transferred \$28,547 to the Plan for consulting expenses.

Benefits manages a reserve fund jointly shared by Benefits and the Plan.

6 - Endowment Investments

As of December 31, 2012 and 2011, the Permanent Endowment Funds of the Plan consisted of the following endowment investments:

	<u>2012</u>	<u>2011</u>
Superannuate Endowment	\$ 136,780	\$ 120,234
Corpus - Retirement Endowment Trust	<u>6,393,978</u>	<u>5,620,498</u>
Total	<u>\$ 6,530,758</u>	<u>\$ 5,740,732</u>

The Plan has designated the Corpus-Retirement Endowment Trust assets as permanent endowment funds to support the overall mission of the Plan. The Superannuate Endowment is a fund set aside for retiree benefit payments. Since the Permanent Endowment Funds resulted from an internal designation and is not donor-restricted, it is classified and reported as unrestricted net assets.

The Plan has a spending policy of appropriating for distribution each year up to 95% of its board-designated endowment fund's net income. In establishing this policy, the Plan considered the long-term expected investment return on its endowment. Accordingly, over the long term, the Plan expects the current spending policy to allow its general endowment fund to grow at an average of 5% annually. This is consistent with the Plan's objective to maintain the purchasing power of the endowment assets as well as to provide additional real growth through investment return.

To achieve that objective, the Plan has adopted an investment policy that attempts to maximize total return consistent with an acceptable level of risk. Endowment assets are invested in a well diversified asset mix, which includes equity and debt securities that is intended to result in a consistent inflation-protected rate of return that has sufficient liquidity to make an annual distribution of up to 95%, while growing the fund if possible. At least 5% of the fund's net annual income shall be added to the endowment at the close of each year. Accordingly, the Plan expects its endowment assets, over time, to produce an average rate of return of at least 4% annually. Actual returns in any given year may vary from this amount. Investment risk is measured in terms of the total endowment fund; investment assets and allocation between asset classes and strategies are managed to not expose the fund to unacceptable levels of risk.

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS
 Notes to Financial Statements
 December 31, 2012 and 2011

6 - Endowment Investments (continued)

Changes in endowment net assets for the years ended December 31, 2012 and 2011 were as follows:

	<u>2012</u>	<u>2011</u>
Board-designated endowment net assets, beginning of year	\$ 5,740,732	\$ 6,562,740
Investment income:		
Net Appreciation (depreciation)	790,026	(27,765)
Amounts appropriated for expenditure	-	(794,243)
Board-designated endowment net assets, end of year	<u>\$ 6,530,758</u>	<u>\$ 5,740,732</u>

Amounts appropriated for expenditure in 2011 were transferred to a new Retiree Medical Fund investment account, which was transferred to Benefits in 2012. See Related Party Transactions note disclosure above.

7 - Investments

The Plan invests in high grade corporate, US government securities, corporate equity securities and local church mortgages through United Methodist organizations and other professional investment managers. The Plan's objective is to preserve principal while obtaining maximum earnings with investments that are appropriate under the United Methodist Social Principles. The expected long-term rate of return is from 5% to 7%. Effective November 2011, the allocation of the Plan investments was modified so that a 50/50 strategy is now in place. Approximately 50% of the investment portfolio is invested in equity positions and 50% is invested in fixed income positions. These positions are rebalanced on a quarterly basis. The nature of these investments is subject to market risk.

Investments as of December 31, 2012 and 2011, were as follows:

	2012		2011	
	Invested	Income (Loss)	Invested	Income (Loss)
Investments:				
General Board of Pensions:				
Deposit account	\$ 212,220	\$ 2,635	\$ 287,363	\$ 548
Unrestricted reserve	39,458,061	4,422,239	34,011,202	(414,215)
Pensions collection -- Heartspring	255,704	16,323	302,381	23,627
Retiree medical account	-	-	745,985	(48,258)
	<u>\$ 39,925,985</u>	<u>\$ 4,441,197</u>	<u>\$ 35,346,931</u>	<u>\$ (438,298)</u>
Endowment Investments:				
Retirement Endowment Trust:				
General Board of Pensions:				
Corpus account	\$ 6,393,978	\$ 773,480	\$ 5,620,498	\$ (27,092)
Superannuate endowment	136,780	16,546	120,234	(673)
	<u>\$ 6,530,758</u>	<u>\$ 790,026</u>	<u>\$ 5,740,732</u>	<u>\$ (27,765)</u>
Total	<u>\$ 46,456,743</u>	<u>\$ 5,231,223</u>	<u>\$ 41,087,663</u>	<u>\$ (466,063)</u>

TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH
BOARD OF PENSIONS
 Notes to Financial Statements
 December 31, 2012 and 2011

7 - Investments (continued)

Investment income from these investments for the years ended December 31, 2012 and 2011 consisted of realized and unrealized gains.

Investments at December 31, 2012 and 2011 are composed of the following:

	<u>2012</u>	<u>2011</u>
Money market funds	\$ 7,671	\$ 9,071
Multiple asset funds	34,860,998	33,586,206
Stable value funds	460,252	580,673
Fixed income	11,127,822	6,165,728
Equity securities	<u>-</u>	<u>745,985</u>
Total investments	<u>\$ 46,456,743</u>	<u>\$ 41,087,663</u>

8 - Fair Value Measurements

Fair value hierarchy is used to disclose the inputs to fair value measurement. This hierarchy prioritizes the inputs into three broad levels. A financial asset or liability's classification within the hierarchy is determined based on the lowest level input that is significant to the fair value measurement. See Investments note disclosure above. Money market funds and equity securities are based on Level 1 inputs, which are quoted prices in active markets for identical assets. Multiple asset funds, fixed income and stable value funds are based on Level 2 inputs, which are significant other observable inputs.

9 - Subsequent events

The Plan has evaluated subsequent events through the report date March 20,2013, which is the date the financial statements were available to be issued.

**TEXAS ANNUAL CONFERENCE PROPOSED POLICY CHANGES
REGARDING SEXUAL ETHICS AND BULLYING - 2013**

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PROPOSED SEXUAL ETHICS POLICY

The Texas Annual Conference of United Methodist Church is committed to providing a safe, respectful, and nurturing environment in keeping with God's sacred trust. Sexual misconduct on the part of any clergyperson, employee, or volunteer of any congregation, institution, organization, or agency within the Conference violates the mission of the church to make disciples of Jesus Christ for the transformation of the world. Sexual harassment is expressly prohibited and will not be tolerated.

Sexual misconduct includes sexual abuse, sexual harassment, and sexual exploitation. The guidelines for the prohibition of sexual abuse or molestation of a minor (under 18 years of age) are set forth more specifically in the Safe Sanctuary Policies, which is incorporated into these guideline.

The Texas Annual Conference believes that every person is created in the image of God (Genesis 1:27), that all Christians are equal in Christ (Galatians 3:26-28), and that we are called to love our neighbors as well as enemies (Matthew 5:42). We are committed to the prevention of sexual misconduct, harassment or abuse in any form and to address allegations justly. "Contrary to the nurturing community, sexual harassment creates improper, coercive, and abusive conditions wherever it occurs in society. Sexual harassment undermines the social goal of equal opportunity and the climate of mutual respect between men and women." (*Book of Discipline* 2012, ¶161.I) Furthermore, "Violent, disrespectful, or abusive sexual expressions do not confirm sexuality as God's good gift." (*Book of Discipline* 2012, ¶161.H)

The Texas Annual Conference bears affirmative responsibility to create an environment of hospitality for all persons that encourages respect, equality and kinship in Christ. We will neither condone nor tolerate instances of sexual misconduct, harassment or abuse.

Definitions

"Sexual misconduct within ministerial relationships is a betrayal of sacred trust. It is a continuum of sexual or gender-directed behaviors by either a lay or clergy person within a ministerial relationship (paid or unpaid). It can include child abuse, adult sexual abuse, harassment, rape or sexual assault, sexualized verbal comments or visuals, unwelcome touching and advances, use of sexualized materials including pornography, stalking, sexual abuse of youth or those without capacity to consent, or misuse of the pastoral or ministerial

position using sexualized conduct to take advantage of the vulnerability of another.” (*Book of Resolutions* 2012, p. 136)

“**Sexual harassment** [is] any unwanted sexual comment, advance, or demand, either verbal or physical, that is reasonably perceived by the recipient as demeaning, intimidating, or coercive. ... Sexual harassment includes, but is not limited to, the creation of a hostile or abusive working environment resulting from discrimination on the basis of gender.” (*Book of Discipline* 2012, ¶161.I) “[I]t is unwanted sexual or gender-directed behavior within a pastoral, employment, ministerial (including volunteers), mentor, or colleague relationship that is so severe or pervasive that it alters the conditions of employment or volunteer work or unreasonably interferes with the employee or volunteer’s performance by creating a hostile environment that can include unwanted sexual jokes, repeated advances, touching, displays, or comments that insult, degrade, or sexually exploit women, men, elders, children, or youth.” (*Book of Resolutions* 2012, p. 136)

“**Sexual abuse** [in ministry] is a form of sexual misconduct and occurs when a person within a ministerial role of leadership (lay or clergy, pastor, educator, counselor, youth leader, or other position of leadership) engages in sexual contact or sexualized behavior with a congregant, client, employee, student, staff member, coworker, or volunteer.” (*Book of Resolutions* 2012, p. 136) Sexual abuse within the ministerial relationship involves a betrayal of sacred trust, a violation of the ministerial role and exploitation of those who are vulnerable. In *the State of Texas*, sexual misconduct by clergy can be a criminal offense.

Furthermore, “the **use of pornography** in church programs, on church premises or with church property by persons in ministerial roles (lay and clergy) is a form of sexual misconduct.” (*Book of Resolutions* 2012, p. 162)

Reporting abuse of children and youth

Anyone who has cause to believe that a child’s physical or mental welfare has been or is being adversely affected by abuse or neglect by any person has a legal responsibility to report it to the appropriate state or law enforcement agency. In addition, any allegation of child abuse must be reported to the Bishop. Anyone who becomes aware of sexual abuse or molestation involving a minor must also follow the

reporting procedures outlined in the Safe Sanctuaries policy of *The Texas Annual Conference*.

Reporting sexual misconduct between adults

Nothing in this policy requires the person alleging sexual misconduct, harassment, or abuse to report the matter to the individual who is the subject of the allegation. Any person who believes that he or she is being subjected to any type of sexual misconduct, harassment or abuse should bring the matter to the attention of the Bishop, a District Superintendent, or the Director of The Center for Clergy Excellence.

Investigations

The Texas Annual Conference is committed to a prompt and thorough investigation of allegations, in compliance with *The Book of Discipline*. It is intended that the privacy of the persons involved be protected, except to the extent necessary to conduct a proper investigation. We will cooperate fully in any criminal investigation.

Non-retaliation

No one who reports sexual misconduct, harassment or abuse will be retaliated against or adversely treated because he or she made an allegation in good faith.

Corrective action

If the investigation substantiates that the allegation is valid, immediate corrective action designed to stop the sexual misconduct, harassment or abuse and prevent its recurrence will be taken. Such corrective action may include discipline, up to and including discharge or dismissal of the offending person.

This is a policy statement of *The Texas Annual Conference*, approved and updated on _____.

PROPOSED POLICY ON BULLYING

The Texas Annual Conference of the United Methodist Church categorically opposes the practices of adult, youth, and child bullying. Bullying is a behavioral expression of aggressiveness that attempts to yield power over another person(s) or people(s). This may be expressed

by physical or psychological means. Bullying can result in the death of the victim.

There are several scriptural evidences of bullying. The Book of Esther is about the bullying of one man and the grace God expressed through God's persons. The questioning, beating, and subsequent death on the cross of Jesus the Christ is the ultimate example of expressed abuse of power over a person, even the Son of God. Stephen and a host of Christian martyrs have suffered similar personal attacks that led to death for the cause of Christ . There are persons today who suffer and die because another person(s) seek to overwhelm them by aggressive behavior.

Reporting bullying

Nothing in this policy requires the person alleging bullying to report the matter to the individual who is the subject of the allegation. Any person who believes that he or she is being subjected to any type of bullying should bring the matter to the attention of the Bishop, a District Superintendent, or the Director of The Center for Clergy Excellence.

Investigations

The Texas Annual Conference is committed to a prompt and thorough investigation of allegations, in compliance with *The Book of Discipline*. It is intended that the privacy of the persons involved be protected, except to the extent necessary to conduct a proper investigation.

Non-retaliation

No one who reports bullying will be retaliated against or adversely treated because he or she made an allegation in good faith.

Corrective action

If the investigation substantiates that the allegation is valid, immediate corrective action designed to stop the bullying and prevent its recurrence will be taken. Such corrective action may include discipline, up to and including discharge or dismissal of the offending person.

This is a policy statement of *The Texas Annual Conference*, approved and updated on _____.

Texas Annual Conference Procedures Manual Regarding Sexual Harassment

A. Definitions:

Sexual harassment includes:

Unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when:

- (1) Submission to such conduct is made either explicitly or implicitly a term or condition of an individual's employment;
- (2) Submission to or rejection of such conduct by an individual is used as a basis for employment decisions affecting that individual; or
- (3) Such conduct has the purpose or effect of unreasonably interfering with an individual's work performance or creating an intimidating, hostile or offensive working environment.

In addition, clergy persons are subject to the sexual ethics policy of the Texas Annual Conference.

B. Examples of Sexual Harassment

Examples of unwelcome conduct which may constitute sexual harassment include, but are not limited to, the following:

Physical Conduct

- Aggressive physical contact or assault;
Sexual touching;
- Unwelcome displays of romantic or sexual affection;
- Kissing;
- Casual hugs not intended to be sexual;
- Massaging necks, shoulders, backs.
- Being in someone else's "space;"
- Leering;
- Obscene, or vulgar gestures including gestures simulating sexual acts, "shooting the finger," kissing the air toward someone or licking the lips in a sexually suggestive or provocative manner.

Verbal

- Propositions;
- Sexual innuendo.
- Off-color jokes;
- Sexual language or references;
- Suggestive or insulting sounds;
- References of a sexual nature about any person;
- Gossip or speculation about a person's sexuality, sexual practices, sexual health, pregnancy, or virility;
- Request for dates;
- Remarks about anatomy;
- Bragging about sexual conquest;
- Inquiries about sexual conduct;
- Terms of endearment;
- Use of curse words or vulgarity;

Visual and Non-Verbal

- Posters;
- Photographs;
- Cartoons or drawings, including those that depict nudity, sex acts, provocative poses etc.;
- Email messages or graphics, sexting, inappropriate wallpaper, screensavers, or other electronic displays of a sexual nature;
- Possession of pornography or inappropriate materials of a sexual nature on church or school property or on church or school computers, or its display, duplication, or transmission.

C. Training

All clergy at whatever stage, and all supervisors of employees and volunteers, must complete the Texas Annual Conference's Training for the Prevention of Sexual Misconduct every four years and return the acknowledgement form for their personnel file.

Employees and designated volunteers must receive a copy of the Preventing Sexual Harassment Policy and return the acknowledgement form for their personnel file.

D. Reporting

Anyone who believes he or she has been a victim of any form of sexual harassment must promptly report it to one or more of the following:

- (1) A supervisor; or anyone in the supervisory chain

- (2) The head of the congregation, or institution;
- (3) The chair of PSPRC
- (4) The Director of the Center for Clergy Excellence; Rev. Gail Ford Smith....
- (5) Bishop's Office, The Assistant to the Bishop, Rev. BT Williamson ...

An individual may, but is not required, to speak to the person whose conduct is objectionable in an effort to resolve the situation. However, no one is ever required to complain to the person who is accused of the offensive conduct, and should only approach the person engaging in the unwelcome conduct if he or she is comfortable doing so.

Allegation of sexual harassment may be made in any of the following ways:

- (1) A telephone call;
- (2) A letter;
- (3) An email;
- (4) A fax;
- (5) An in-person meeting; and/or
- (6) By filing a Confidential Notice of Concern

E. Investigation

Anyone who receives an allegation of sexual harassment is required to report it immediately to the pastor or District Superintendent.

All allegations of sexual harassment will be promptly investigated and kept confidential, except to the extent necessary to conduct a proper investigation.

If the allegation is substantiated, immediate corrective action designed to stop the harassment and prevent its reoccurrence, up to and including termination of employment, will be taken.

F. Retaliation

Any person who in good faith reports sexual harassment or provides information related to an allegation will not be retaliated against or adversely treated with respect to terms and conditions of employment as a result of making a report or providing information. Anyone who

believes that he or she has been subjected to retaliation should report it immediately, following the process outlined above. Persons who are found to have engaged in retaliation will be subject to discipline, up to and including termination.

Preventing Sexual Exploitation of Adults

The Texas Annual Conference will not tolerate sexual exploitation in any form. Sexual exploitation is the development or attempted development of a sexual relationship between a person in any ministerial position, lay or ordained, and an individual with whom he or she has a Pastoral Relationship.

A. Definition of a Pastoral Relationship

A Pastoral Relationship, is defined as a relationship between a clergy person and any person:

- Who attends the same congregation or other ministry setting in which the clergy person serves;
- Who seeks ministry from the clergy person; or
- Who is a duly-appointed lay minister, whether employee, or volunteer.

B. Others with Pastoral Relationships

In addition to clergy, other persons with Pastoral Relationships include the following:

- Members of Conference, and Bishop's Committees
Members of District Committees
- Stephen ministers
- Lay Servant Ministers
- Hospital visitors (authorized by your church)
- Leaders/facilitators of:
 - a. Bible studies
 - b. United Methodist Youth Fellowship
 - c. Sunday School Teachers
 - d. Small group/ministries (e.g. New Member Ministry, prayer ministry)
 - e. Deacons
 - f. Lay pastoral leaders
 - g. Interns
 - h. Persons who do mission work

C. Expectations of Persons with Pastoral Relationships

The following guidelines are intended to assist individuals who have Pastoral Relationships and those who monitor and supervise them to understand and maintain appropriate boundaries at all times. The guidelines identify, through

examples, conduct that is appropriate and shows positive affection in ministry while keeping safe boundaries with others.

Persons who have Pastoral Relationships must:

- Understand that the Church will not tolerate the sexual exploitation of any person;
- Agree to never sexually exploit any person they serve or work with on behalf of the church;
- Agree to comply with the policies for the Preventing the Sexual Exploitation of Adults;
- Agree to immediately end any sexual or inappropriate relationship with a person in a Pastoral Relationship
- Immediately seek advice from the Bishop's office if there are any questions or concerns about any of these policies or their expectations;
- Agree to immediately report any inappropriate behavior, boundary violations, or policy violations they observe;
- Acknowledge their obligation and responsibility to prevent sexual exploitation of adults.

D. Prohibited Conduct

Persons who have Pastoral Relationships are prohibited from dating or becoming romantically involved with anyone with whom they have a Pastoral Relationship, so long as the Pastoral Relationship continues.

This prohibition specifically includes having sexual contact with any person in the Pastoral Relationship.

Persons who have Pastoral Relationships are required to maintain clear and appropriate boundaries and to avoid even the appearance of impropriety. Whenever possible, persons who have pastoral relationships should have no more than three individual (one-on-one) meetings with adults. These meetings should occur only during regularly scheduled hours and by appointment and on church premises or in other appropriate professional settings when others are present in the building.

E. Examples of Inappropriate Conduct

The following are examples of inappropriate conduct that is prohibited for those who are in a Pastoral Relationship:

- Any form of unwanted affection;
- Surprise or sudden touching;
- Full frontal hugs or "bear hugs";
- Touching bottoms, chests, or genital areas;
- Lying down or sleeping beside another;

- Massages;
- Patting others on their thigh, knee or leg;
- Tickling or wrestling;
- Touching or hugging from behind;
- Inappropriate or lengthy embraces;
- Kisses on the mouth;
- Showing affection while in isolated areas;
- Comments or compliments, whether verbal or written, that relate to a person's body or appearance or could be viewed as sexually suggestive;
- Giving gifts or money to favored individuals;
- Repeated or private meetings after hours or away from church property;
- Frequent e-mails or texts, especially those that contain personal disclosures or solicitations of an intimate relationship;
- Seeking excessive private time;
- Providing personal access, such as a personal e-mail address or cell phone number, if that is not generally available, to others;
- Possessing, using or referring to any sexually oriented materials, such as magazines or videos;
- Sharing sexually oriented materials, sexting, or using the internet to view or download such material, whether on or off church property;
- Discussing sexual activities, including dreams and fantasies, or discussing the use of sexual oriented or explicit material, such as pornography, videos, or materials;

F. Examples of Appropriate Physical Contact

Some forms of physical contact may be appropriate between those in Pastoral relationships, provided they are welcomed by the recipient. These include the following:

- Brief hugs;
- Kisses on the cheek;
- Handshakes;
- Holding hands during prayer;
- Pats on the shoulder or back;
- Touching hands;
- Touching shoulders;
- Touching arms;
- Holding hands when a person is upset.

If a person in a Pastoral Relationship is ever unsure about whether one of these types of touching is appropriate, he or she should ask permission and wait for a response before making physical contact.

G. Reporting

Anyone who believes that he or she or someone else has been subjected to sexual exploitation must promptly report it to one of the following:

1. The Pastor:
2. Chair of the SPRC
3. The Director for the Center of Clergy Excellence: Rev. Gail Ford Smith...
4. The Assistant to the Bishop: Rev. BT Williamson

Clergy and other church personnel are required to report immediately exploitation to The Director of the office of Clergy Excellence or The Assistant to the Bishop.

Complaints of sexual exploitation may be made in any of the following ways:

1. Telephone call
2. A letter
3. An email
4. A fax
5. An in person meeting
6. By filing a Confidential Notice of Concern

H. Screening and Selection

All persons who have Pastoral Relationships shall be pre-screened and selected as follows:

1. All applicants must complete an application form that includes an authorization for the release of information to conduct background screening and reference checks.
3. A sexual offender registry check must be completed for all applicants in any state in which an applicant has resided for the past seven years.
4. A criminal records check must be performed for persons who will be working with vulnerable adults in their homes. At a minimum, the criminal records check must cover any state where the applicant has resided for the past seven years.
5. References provided by an applicant, including at least one person outside the congregation, must be checked.
6. An individual interview with the applicant must be conducted.

I. Repeat Background Checks

Criminal record checks and sexual offender registry checks must be repeated every five years for persons who have Pastoral Relationships.

J. Education and Training Requirements

Persons who have Pastoral Relationships as defined in this policy are required to complete the Conference training on the Preventing Sexual Exploitation of Adults. The required education and training must be completed within three months of the start of the Pastoral Relationship. Training must be repeated every four years.

K. Transfers within the Conference

An individual with Pastoral Relationship seeking a transfer must complete a new application form, be interviewed, and update his or her references to include information about his or her Pastoral Relationships.

L. Monitoring and Supervising Pastoral Relationships

In addition to the other steps outlined above, monitoring and supervising persons who have Pastoral Relationships should include the following:

1. Maintaining an up-to-date list of persons who have Pastoral Relationships in the church records;
2. Requiring that all new activities that involve Pastoral Relationships be approved by the pastor and the chair of the PSPRC before the activity is to begin. Requests to develop new activities or programs should be submitted in writing.

M. Spiritual Counseling

There are laws that prohibit sexual exploitation between mental healthcare providers and those to whom they are providing those services. A copy of the Texas Statute, Chapter 81 of the Texas Civil Practice and Remedies Code is provided in the appendix. Clergy are included within the definition of “mental health provider” unless the services they provide cover only spiritual counseling. For this reason, it is important to follow these guidelines:

- Clergy and others in Pastoral Relationships should not go outside their area of expertise and training, but instead should make a referral to a physician, psychologist or other mental health professional for issues that involved those specialties.
- Even clergy who are licensed or credentialed as mental healthcare professionals, such as psychologists, marriage or family therapists, and substance abuse counselors, must draw distinctions when they are functioning on behalf of the church and make it clear to those they are serving that they are not functioning in the role of a mental healthcare provider when working on behalf of the church, but only as a spiritual advisor.

- Clergy who are licensed and do provide services as mental healthcare providers while also serving as spiritual advisors on behalf of the church should clearly separate those roles by maintaining separate offices or locations and clearly communicate to all concerned when they are acting as a mental healthcare provider, as opposed to a spiritual advisor or spiritual counselor.
- Clergy who are separately licensed or credentialed as mental healthcare providers must maintain in full force separate professional insurance coverage at all times for any work they do outside their church role as spiritual advisors and provide proof of insurance to the church on an annual basis. The insurance must have per occurrence limits of at least \$1,000,000 and aggregate limits of at least \$3,000,000, including coverage for sexual misconduct, however defined in the policies, with limits of at least \$50,000. The insurance policy must name the church employer or church as an additional insured.

N. Settings Where Pastoral Relationships Take Place:

Locations where Pastoral Relationships occur should, whenever possible, be in open, visible spaces (or in closed spaces with windows, unobstructed by blinds or other barriers) where casual monitoring by others is convenient; for example, in areas where other church personnel are visible or work nearby.

O. Suggestions for Office Décor

The following are suggestions that will help create an appropriate for Pastoral Relationships that is private but allows for appropriate monitoring and supervision.

- Comfortable chairs positioned at a 45 degree angle from each other create a good area for conversation. Couches and love seats are discouraged. If they are used, persons who have Pastoral Relationships should sit in a chair separate from visitors or parishioners.
- Windows in walls or doors should be unobstructed by blinds, furniture, curtains, or posters so that the space is always subject to casual monitoring.
- A sense of privacy can be maintained by arranging the furniture so that persons who provide pastoral care are always visible, but the parishioner or visitor does not feel exposed.

APPENDIX

1. Texas Civil Practices and Remedies Code
2. Acknowledgement of Policy

CIVIL PRACTICE AND REMEDIES CODE CHAPTER 81. SEXUAL EXPLOITATION BY MENTAL HEALTH SERVICES PROVIDER

CIVIL PRACTICE AND REMEDIES CODE

TITLE 4. LIABILITY IN TORT

CHAPTER 81. SEXUAL EXPLOITATION BY MENTAL HEALTH SERVICES PROVIDER

Sec. 81.001. DEFINITIONS. In this chapter:

(1) "Mental health services" means assessment, diagnosis, treatment, or counseling in a professional relationship to assist an individual or group in:

(A) alleviating mental or emotional illness, symptoms, conditions, or disorders, including alcohol or drug addiction;

(B) understanding conscious or subconscious motivations;

(C) resolving emotional, attitudinal, or relationship conflicts; or

(D) modifying feelings, attitudes, or behaviors that interfere with effective emotional, social, or intellectual functioning.

(2) "Mental health services provider" means an individual, licensed or unlicensed, who performs or purports to perform mental health services, including a:

(A) licensed social worker as defined by Section 505.002, Occupations Code;

(B) chemical dependency counselor as defined by Section 504.001, Occupations Code;

(C) licensed professional counselor as defined by Section 503.002, Occupations Code;

(D) licensed marriage and family therapist as defined by Section 502.002, Occupations Code;

(E) member of the clergy;

(F) physician who is practicing medicine as defined by Section 151.002, Occupations Code;

(G) psychologist offering psychological services as defined by Section 501.003, Occupations Code; or

(H) special officer for mental health assignment certified under Section 1701.404, Occupations Code.

(3) "Patient" means an individual who seeks or obtains mental health services. The term includes a person who has contact with a special officer for mental health assignment because of circumstances relating to the person's mental health.

(4) "Sexual contact" means:

(A) "deviate sexual intercourse" as defined by Section 21.01, Penal Code;

(B) "sexual contact" as defined by Section 21.01, Penal Code;

(C) "sexual intercourse" as defined by Section 21.01, Penal Code; or

(D) requests by the mental health services provider for conduct described by Paragraph (A), (B), or (C). "Sexual contact" does not include conduct described by Paragraph (A) or (B) that is a part of a professionally recognized medical treatment of a patient.

(5) "Sexual exploitation" means a pattern, practice, or scheme of conduct, which may include sexual contact, that can reasonably be construed as being for the purposes of sexual arousal or gratification or sexual abuse of any person. The term does not include obtaining information about a patient's sexual history within standard accepted practice while treating a sexual or marital dysfunction.

(6) "Therapeutic deception" means a representation by a mental health services provider that sexual contact with, or sexual exploitation by, the mental health services provider is consistent with, or a part of, a patient's or former patient's treatment.

(7) "Mental health services," as defined by this section, provided by a member of the clergy does not include religious, moral, and spiritual counseling, teaching, and instruction.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993. Amended by Acts 1999, 76th Leg., ch. 1102, Sec. 1, eff. Sept. 1, 1999; Acts 2001, 77th Leg., ch. 1420, Sec. 14.731, eff. Sept. 1, 2001.

Sec. 81.002. SEXUAL EXPLOITATION CAUSE OF ACTION. A mental health services provider is liable to a patient or former patient of the mental health services provider for damages for sexual exploitation if the patient or former patient suffers, directly or indirectly, a physical, mental, or emotional injury caused by, resulting from, or arising out of:

- (1) sexual contact between the patient or former patient and the mental health services provider;
- (2) sexual exploitation of the patient or former patient by the mental health services provider; or
- (3) therapeutic deception of the patient or former patient by the mental health services provider.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993.

Sec. 81.003. LIABILITY OF EMPLOYER. (a) An employer of a mental health services provider is liable to a patient or former patient of the mental health services provider for damages if the patient or former patient is injured as described by Section 81.002 and the employer:

- (1) fails to make inquiries of an employer or former employer, whose name and address have been disclosed to the employer and who employed the mental health services provider as a mental health services provider within the five years before the date of disclosure, concerning the possible occurrence of sexual exploitation by the mental health services provider of patients or former patients of the mental health services provider; or
- (2) knows or has reason to know that the mental health services provider engaged in the sexual exploitation of the patient or former patient and the employer failed to:
 - (A) report the suspected sexual exploitation as required by Section 81.006; or
 - (B) take necessary action to prevent or stop the sexual exploitation by the mental health services provider.

(b) An employer or former employer of a mental health services provider is liable to a patient or former patient of the mental health services provider for

damages if the patient or former patient is injured as described by Section 81.002 and the employer or former employer:

(1) knows of the occurrence of the sexual exploitation by the mental health services provider of the patient or former patient;

(2) receives a specific request by an employer or prospective employer of the mental health services provider, engaged in the business of providing mental health services, concerning the possible existence or nature of sexual exploitation by the mental health services provider; and

(3) fails to disclose the occurrence of the sexual exploitation.

(c) An employer or former employer is liable under this section only to the extent that the failure to take the action described by Subsection (a) or (b) was a proximate and actual cause of damages sustained.

(d) If a mental health professional who sexually exploits a patient or former patient is a member of the clergy and the sexual exploitation occurs when the professional is acting as a member of the clergy, liability if any under this section is limited to the church, congregation, or parish in which the member of the clergy carried out the clergy member's pastoral duties:

(1) at the time the sexual exploitation occurs, if the liability is based on a violation of Subsection (a); or

(2) at the time of the previous occurrence of sexual exploitation, if the liability is based on a violation of Subsection (b).

(e) Nothing in Subsection (d) shall prevent the extension of liability under this section beyond the local church, congregation, or parish where the current or previous sexual exploitation occurred, as appropriate under Subsection (d), if the patient proves that officers or employees of the religious denomination in question at the regional, state, or national level:

(1) knew or should have known of the occurrences of sexual exploitation by the mental health services provider;

(2) received reports of such occurrences and failed to take necessary action to prevent or stop such sexual exploitation by the mental health services provider and that such failure was a proximate and actual cause of the damages; or

(3) knew or should have known of the mental health professional's propensity to engage in sexual exploitation.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993.

Sec. 81.004. DAMAGES. (a) A plaintiff who prevails in a suit under this section may recover actual damages, including damages for mental anguish even if an injury other than mental anguish is not shown.

(b) In addition to an award under Subsection (a), a plaintiff who prevails in a suit under this section may recover exemplary damages and reasonable attorney fees.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993.

Sec. 81.005. DEFENSES. (a) It is not a defense to an action brought under Section 81.002 or 81.003 that the sexual exploitation of the patient or former patient occurred:

(1) with the consent of the patient or former patient;

(2) outside the therapy or treatment sessions of the patient or former patient;
or

(3) off the premises regularly used by the mental health services provider for the therapy or treatment sessions of the patient or former patient.

(b) It is a defense to an action brought under Section 81.002 or 81.003 by a former patient that the person was not emotionally dependent on the mental health services provider when the sexual exploitation began and the mental health services provider terminated mental health services with the patient more than two years before the date the sexual exploitation began.

(c) A person is considered not emotionally dependent for purposes of this chapter if the nature of the patient's or former patient's emotional condition and the nature of the treatment provided by the mental health services provider are not such that the mental health services provider knows or has reason to believe that the patient or former patient is unable to withhold consent to the sexual exploitation.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993.

Sec. 81.006. DUTY TO REPORT. (a) If a mental health services provider or the employer of a mental health services provider has reasonable cause to suspect that a patient has been the victim of sexual exploitation by a mental health services provider during the course of treatment, or if a patient alleges sexual exploitation by a mental health services provider during the course of treatment, the mental health services provider or the employer shall report the alleged conduct not later than the 30th day after the date the person became aware of the conduct or the allegations to:

(1) the prosecuting attorney in the county in which the alleged sexual exploitation occurred; and

(2) any state licensing board that has responsibility for the mental health services provider's licensing.

(b) Before making a report under this section, the reporter shall inform the alleged victim of the reporter's duty to report and shall determine if the alleged victim wants to remain anonymous.

(c) A report under this section need contain only the information needed to:

(1) identify the reporter;

(2) identify the alleged victim, unless the alleged victim has requested anonymity; and

(3) express suspicion that sexual exploitation has occurred.

(d) Information in a report is privileged information and is for the exclusive use of the prosecuting attorney or state licensing board that receives the information. A person who receives privileged information may not disclose the information except to the extent that disclosure is consistent with the authorized purposes for which the person first obtained the information. The identity of an alleged victim of sexual exploitation by a mental health services provider may not be disclosed by the reporter, or by a person who has received or has access to a report or record, unless the alleged victim has consented to the disclosure in writing.

(e) A person who intentionally violates Subsection (a) or (d) is subject to disciplinary action by that person's appropriate licensing board and also commits an offense. An offense under this subsection is a Class C misdemeanor.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993.

Sec. 81.007. LIMITED IMMUNITY FROM LIABILITY. (a) A person who, in good faith, makes a report required by Section 81.006 is immune from civil or criminal liability resulting from the filing of that report.

(b) Reporting under this chapter is presumed to be done in good faith.

(c) The immunity provided by this section does not apply to liability resulting from sexual exploitation by a mental health services provider of a patient or former patient.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993.

Sec. 81.008. ADMISSION OF EVIDENCE. (a) In an action for sexual exploitation, evidence of the plaintiff's sexual history and reputation is not admissible unless:

(1) the plaintiff claims damage to sexual functioning; or

(2)(A) the defendant requests a hearing before trial and makes an offer of proof of the relevancy of the history or reputation; and

(B) the court finds that the history or reputation is relevant and that the probative value of the evidence outweighs its prejudicial effect.

(b) The court may allow the admission only of specific information or examples of the plaintiff's conduct that are determined by the court to be relevant. The court's order shall detail the information or conduct that is admissible and no other such evidence may be introduced.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993.

Sec. 81.009. LIMITATIONS. (a) Except as otherwise provided by this section, an action under this chapter must be filed before the third anniversary of the date the patient or former patient understood or should have understood the conduct for which liability is established under Section 81.002 or 81.003.

(b) If a patient or former patient entitled to file an action under this chapter is unable to bring the action because of the effects of the sexual exploitation, continued emotional dependence on the mental health services provider, or threats, instructions, or statements by the mental health services provider, the deadline for filing an action under this chapter is tolled during that period, except that the deadline may not be tolled for more than 15 years.

(c) This section does not apply to a patient or former patient who is a "child" or a "minor" as defined by Section 101.003, Family Code, until that patient or former patient has reached the age of 18. If the action is brought by a parent, guardian, or other person having custody of the child or minor, it must be brought within the period set forth in this section.

Added by Acts 1993, 73rd Leg., ch. 573, Sec. 2.01, eff. Sept. 1, 1993. Amended by Acts 1997, 75th Leg., ch. 165, Sec. 7.07, eff. Sept. 1, 1997.

Sec. 81.010. INJUNCTIVE RELIEF AGAINST GOVERNMENTAL UNITS.

(a) In this section, "governmental unit" has the meaning assigned by Section 101.001(3)(B).

(b) Subject to Subsection (c), a patient, a former patient, or another person acting on behalf of a patient or former patient may bring an action under this section against a governmental unit that is an employer of a mental health services provider, including a special officer for mental health assignment, who commits any conduct described by Section 81.002(1), (2), or (3) in relation to the patient or former patient. In an action brought under this subsection, the patient or former patient may obtain:

(1) an order requiring the governmental unit to discharge the mental health services provider who committed the conduct;

(2) court costs; and

(3) reasonable attorney's fees, as determined by the court.

(c) A patient, former patient, or person acting on behalf of a patient or former patient may not bring an action under Subsection (b) unless, 60 days before the date that action is to be filed, the person notifies the governmental unit in writing of its intention to bring an action under this section. The notice must reasonably describe the facts giving rise to the claim. If, before the 60th day after the date the notice is provided under this section, the governmental unit discharges the mental health services provider who committed the conduct with

respect to which the claim is filed, the person may not bring suit under Subsection (b).

(d) Governmental immunity to suit is waived and abolished only to the extent of the liability created by Subsection (b). Added by Acts 1999, 76th Leg., ch. 1102, Sec. 2, eff. Sept. 1, 1999.

Confidential Notice of Concern

Who is the complaint about?

Their position:

Date incident occurred:

Church/school/institution

City where church/school/institution is located

Nature of concern:

Describe the situation: (i.e. - what happened?)

Reports

Where did it happen?

Who else was present?

Has it ever happened before?

Was it reported? ___yes ___no ___don't know

If reported, to whom:

What action was taken:

Follow-up: Does anyone else need to be notified?

Would you like someone to call to discuss the situation? ____yes ____no

Name _____ Phone _____

Address _____

Reports

Signature

Date

Once completed, please fax or mail to one of the contacts below at **713 523-9173**:

The Center for Clergy Excellence: Rev. Gail Ford Smith...

The Assistant to the Bishop: Rev. BT Williamson

APPORTIONMENT PAYOUT PATHWAY

(2014 and Beyond)

The Challenge

The Texas Annual Conference Apportionment payout for the past five years has been inconsistent:

2012 85.9%

2011 86.2%

2010 84.6%

2009 91.5%

2008 88.6%

The Issues

- Economic trends
- Change in the culture of connectionalism
- Breach of covenant
- Accountability concerns

The Plan

- Episcopal Leadership at the 2013 Annual Conference Session will address relevant concerns related to apportionment payout.
- All district superintendents will address concerns in their annual pastoral assessments discussion.
- DS shall visit with all Pastors of congregations who have not paid 100% in the previous year by January 31, 2014
- Committee on Finance and the pastor shall submit a written plan for full participation in apportionments by the end of the 1st quarter of 2014.
- DS visits with Finance & SPRC by the end of the 2nd quarter of 2014.
- Less than full participation in apportionments the previous year, will generally result in not being considered for:
 - c. New buildings or land expansions. District Boards of Church Locations & Building will be notified of this consequence by the DS.

- d. Grants provided by all conference entities will be suspended to churches who did not pay 100% in prior year.

The bishop and cabinet along with the CF&A have unanimously endorsed this plan of action. It is now being presented to the 2013 Texas Annual Conference Session for adoption.

* Addendum: While we realize that sometimes there are special circumstances to be taken into consideration.

EXISTING CONFERENCE RULE

Presented by the 2008 Delegation and adopted with amendment by the 2011 Annual Conference:

Whereas, the goal of the endorsement process is to lift up the candidate(s) from within our annual conference who is (are) best qualified to serve as an Episcopal leader(s), and

Whereas, we seek to follow the leading of God's Spirit in sharing open, honest dialogue among both clergy and laity, creating consensus, and offering unified support of the endorsed candidate(s),

Be it resolved,

- (1) The first meeting of the delegation, to take place within 60 days of the close of Annual Conference, shall include a consideration of the current and future needs of the jurisdictional and General Church in episcopal leadership. At the end of these considerations, the delegation shall receive nominations of clergy members of the delegation who will seek the office of bishop for the next, regularly scheduled election. The delegation shall not entertain a motion to close the

nominations but shall receive all nominations until the first meeting is adjourned. These clergy shall prepare and distribute resumes and brief statements for review by delegation members before the second meeting of the delegation.

(2) At the second meeting of the delegation, those nominated would be invited to offer their statements. At the conclusion of those statements, the delegates present shall vote for three nominated clergy by secret ballot. Those receiving a minimum 60% of the votes cast will continue the endorsement process. There shall be a maximum of seven ballots taken.

(3) At the third meeting of the delegation, in-depth interviews of each of the nominees receiving 60% of the votes cast will take place. At the end of those interviews, the delegation will determine the number of candidates it will endorse. Once the number is determined, delegates present shall cast the final vote for endorsement. The standard for endorsement is a minimum of 2/3rd of the votes cast.

REVISED ENDORSEMENT PROCESS

The 2012 Delegation recommends that the following be substituted for the existing rules printed above:

In order to follow the leading of God's Spirit in lifting up qualified candidates from the Texas Annual Conference for the office of the episcopacy, the following guidelines are recommended:

- (1) At the meeting in January following the election of delegates to the General and Jurisdictional Conferences, the delegation shall assess the needs of the jurisdiction with respect to episcopal leadership, taking into consideration demographic trends, growth patterns, and concerns for ethnic, gender, and theological diversity. Individuals who may sense a calling to the office of bishop may then be nominated, or may nominate themselves. Such individuals shall be asked to prepare a resume and brief statement of why they feel so called, as well as their assessment of the current state of the larger church and how it may be

improved. These materials should be submitted to the chair of the delegation for distribution at least five days prior to the second meeting of the group for this purpose

- (2) At the second meeting of the delegation following, individuals who are under consideration for the endorsement shall be invited to make a brief presentation of their candidacy, answering the questions of others and sharing in their hopes and aspirations for the office. Following the presentations, members of the delegation, including alternates, who are physically present shall vote by written ballot to narrow the field to no more than three candidates from the conference, with those receiving the most votes invited to move forward in the process.
- (3) At the third meeting following, the three individuals so selected shall be asked to share their responses to questions developed by the jurisdictional committee on episcopacy or, in the absence of such, to those utilized in previous election years. Following these interviews, the delegation may decide to endorse a single candidate or to endorse no more than two individuals should the qualifications of the candidates and needs of the jurisdiction seem to dictate such. To endorse more than one individual, two-thirds of the members of the delegation who are physically present must vote by written ballot to do so before casting their votes for any specific candidates.
- (4) Members of the delegation who are present at the meetings, including alternate delegates, will then vote by written ballot for the endorsement of a candidate or candidates, with a simple majority needed for endorsement. Delegates will not be required to submit a vote for any individual and a vote of “none” shall be considered as a part of the count for the purposes of determining a majority. Should the delegation have previously determined to endorse two candidates, each member who is physically present shall be allowed to cast two votes accordingly. Should no candidate or candidates receive the requisite majority on the first ballot, the delegation may continue to vote until a motion to cease balloting is made and supported by two-thirds of those voting.

Reports

- (5) The delegation's endorsement shall be forwarded to the Annual Conference at the session following the endorsement.
- (6) The delegation may be allowed to amend these guidelines as necessary but only by a two-thirds vote of members present.

The above Revised Endorsement Process was unanimously endorsed by the General and Jurisdictional Delegation.



Center for Missional Excellence
Rev. Diane McGehee, Director
Texas Annual Conference
5215 Main Street
Houston, TX 77002
Office: 713-521-9383

April 17, 2013

The Texas Annual Conference
of the United Methodist Church

Re: Partnership with the United Methodist Church of Cote d'Ivoire

Dear Members of the Texas Annual Conference:

As the Director of the Center for Missional Excellence, I want to thank you for your extravagant generosity and faithful witness on behalf of the people of Cote d'Ivoire. Because of your generosity and faithfulness, hundreds of children have been given the opportunity to attend Methodist elementary schools where they have not only obtained a solid education, but also learned about the love of Jesus Christ. Your generosity and faithfulness have also allowed thousands of people to hear the good news of the gospel of Jesus through the Voice of Hope radio station and its programming. That same generosity of spirit bought thousands of mosquito nets for the people of Cote d'Ivoire, delivered by representatives from throughout the TAC in living witness to the love of God for the people of Cote d'Ivoire, saving thousands of lives. Teachers, radio personnel, hospital workers and others have been gainfully employed and empowered to minister to the children and families of Cote d'Ivoire through your witness of giving, going, serving and praying. Thank you for the tremendous difference you have made in the lives of so many people and for the seeds you have planted and watered that are even today yielding a harvest for the kingdom of God.

As we know from past experience with other international partnerships, connectional international partnerships are often fragile and can be deeply impacted by events beyond either party's control. We have found that same fragility in our partnership with Cote d'Ivoire. Great work was done through the partnership, but the conflict in 2010-2011 in Cote d'Ivoire put most of our work on hold and we have not been able to restart that work,

despite repeated efforts to do so. Therefore, it is with deep regret that I write this letter recommending that the partnership between the Texas Annual Conference and the United Methodist Church of Cote d'Ivoire be dissolved. The civil war and conflict in 2010 and 2011 caused disruption in leadership and resulted in the dissolution of the school boards, radio station oversight, the hospital board and other leadership bodies. Those boards and leadership bodies have not been reconstituted. As a result, despite repeated efforts on our part, we have not been able to establish a post-civil war system of accountability that enables us to ensure that funds designated for school scholarships, teacher and radio personnel salaries, hospital improvements, radio programming and all of the other projects in which we have been involved, are in fact used and used well for the projects, programs and sponsorships for which they were given. Without that accountability, we cannot move forward. Our decision is not the first. GBGM and GCFA, as well as UMCOR, have had to terminate support of programs in Cote d'Ivoire and other East African nations because of lack of accountability. While we wish that such action was not necessary, given the current state of affairs, it seems to be the most prudent decision at this time.

As soon as the accountability issues arose in our partnership with Cote d'Ivoire, we made numerous attempts to re-establish communication and accountability and find a solution so that we could move forward. Unfortunately, we were unable to do so. With no effective way forward that allowed us to faithfully steward funds that had been donated, we began to hold those funds until we could establish accountability for their use. We have continued to try to find a solution, but to no avail. Those funds are still held in interest bearing accounts, designated for the purpose for which they were given. Because we have not been able to use those funds as designated, representatives from Connectional Ministries and Heartspring will be contacting churches and individual donors to seek permission to re-designate funds. Such funds will only be re-designated if the TAC approves dissolution of the partnership and both the donor and the TAC approve the recommended re-designation. Attached you will find a list of recommendations for re-designation that will be submitted to the TAC for approval if the partnership is dissolved by action of the TAC.

We hope and pray that, at some date in the future, we will be able to return to ministry with our brothers and sisters in Cote d'Ivoire. For now, we will continue with the incredible missionary outreach of the TAC in our work both in our local communities and throughout the world.

With gratitude in Christ,

Diane McShee



Let's Cover the Conference with **CARDS of COMFORT and COMPASSION**

**We are committed to serving the homeless and fighting
human trafficking –
two serious issues facing our communities today.**

Here's how you can help: the next time you see a gift card that can be used to purchase food, clothing, toiletries or other items needed by those impacted by homelessness or human trafficking - buy one or even better - buy several.

Our goal is **1,000 cards** for those in need in our communities.

We pray that every congregation in the Texas Annual Conference will send its delegates to conference in May with an armload of help in the form of gift cards.

Cards of Comfort and Compassion Donation Buckets will be available at key locations at Annual Conference. Let's fill them to overflowing!

THE METHODIST HOSPITAL SYSTEM

Texas Medical Center
Houston, Texas

THE METHODIST HOSPITAL

BOARD OF DIRECTORS

March 27, 2013

RESOLUTION

*APPROVAL OF 2013 NOMINATIONS FOR TMH BOARD OF DIRECTORS
OF THE METHODIST HOSPITAL*

WHEREAS, pursuant to the Bylaws of The Methodist Hospital (“TMH”), the Governance Committee of the TMH Board of Directors (“Governance Committee”) shall present nominations for directors of the TMH Board of Directors (“TMH Board”) for approval by the TMH Board based upon evaluations of performance made through the year; and

WHEREAS, the Governance Committee hereby nominates the following slate of Directors for a 3-year term of July 1, 2013 through June 30, 2016, supports the slate of Directors, and recommends that the TMH Board approve the same.

NOW, THEREFORE, BE IT:

RESOLVED, that the TMH Board hereby approves the following slate of Directors:

1. Mary A. Daffin
2. Larry W. Kellner
3. Carlton E. Baucum
4. Dr. Stephen Wende
5. Judge Ewing Werlein, Jr.
6. Gregory V. Nelson

FURTHER RESOLVED, that the TMH Board authorizes the Chief Executive Officer of TMH, or his designee, to take any and all such actions as deemed necessary or appropriate to effectuate the foregoing resolution.

**Southwestern University
Conference Trustees
Elected April 5, 2013**

Conference Representatives:

Clergy

Bankston, James L.	2013-2017
Millikan, Charles R.	2013-2014

Lay

Tipps, Stephen G.	2013-2017
Walzel, James V.	2013-2017

At-Large Members:

Graham, Robert H.	2010-2014
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Supplemental:

Balagia, Mary Delmore	2011-2015
Raben, Steven A.	2012-2016

Honorary

Cullen, Roy H.



**Texas Annual Conference
of the United Methodist Church**

2013 Journal

K

SECTION K

Memoirs

Deceased 2012-2013

Ministers

Harvey O. Beckendorf, *died September 23, 2012*
Durwood Lynn Bristow, *died August 22, 2012*
Herman Hubert Bulman, *died November 11, 2012*
Jerry Lynn Burnette, *died November 22, 2012*
James Mettze Crabbe, *died August 14, 2012*
Russell Rich Cranmer, *died January 18, 2013*
John Chester Dowden, *died June 12, 2012*
Jefferson English, *died April 6, 2013*
Charles P. Godbey, *died June 18, 2012*
Perrie Joy Jackson, *died December 1, 2012*
Walter Neil Langham, *died February 4, 2013*
Walter Ellis Magouyrk, *died March 4, 2013*
Dan Middleton, *died June 29, 2012*
Louis Sada Jr., *died October 7, 2012*
David D. Snowden, *May 2, 2013*
Robert P. Starbuck, *died March 16, 2013*
Daniel Conrad Steere, *died July 15, 2012*
Santa Anna Trejo, *died March 26, 2013*
James William Turner, *died August 2, 2012*
Gene Oliver Webb, *died December 10, 2012*

Ministers' Spouses

Hilda E. Weiss Andrus, *died March 8, 2013*
Jannie Bell Black, *died July 19, 2012*
Jack Bogart, *died September 13, 2012*
Jimbeth F. Christensen, *died November 30, 2012*
Phillip L. Cline, *died August 6, 2012*
Jeanne Deschner, *died November 22, 2012*
Mary Yeager Heflin, *died October 27, 2012*
Peola Lamb, *died October 7, 2012*
Pinckney Victor Love, *died May 5, 2013*
Julie A. Poteet, *died October 3, 2012*

Memoirs

Annie N. Robinson, *died June 21, 2012*
Onita Scott, *died December 16, 2012*
Lemma Mae Silas, *died October 18, 2012*
Florence A. Stephenson, *died February 1, 2013*
Grace Maxine Stitt, *died May 21, 2012*
Betty Stephens Strong, *died March 16, 2013*
Olga Faye Summy, *died June 18, 2012*
Annie Mae Webb, *died January 5, 2013*
Justina J. White, *died February 21, 2013*

Additions to 2012 Journal - Minister's Spouses

Juanita Little, *died April 7, 2012*

Conference Chancellor

D. Gibson Walton, *died February 7, 2013*

Clergy

Rev. Harvey Otto Beckendorf



Rev. Harvey Otto Beckendorf was born August 5, 1927 and died September 23, 2012. He is buried in Addicks Cemetery.

Harvey graduated from Addicks High School in 1946, Lon Morris College in 1949 AA, The University of Houston in 1951 BS, Perkins School of Theology in 1954, and Perkins School of Theology in 1970 MTh.

Rev. Harvey Beckendorf served 15 churches from 1954-1992. In his 38 year ministry and 23 years of them with the Tyler Junior College Wesley Foundation. Those churches are New Caney-Fosteria, Huntington, Alta Loma, East Houston, Franklin, Rosebud, Timpson, Asbury in Beaumont, St. Johns in Port Arthur, Danville-Crossroads in Kilgore, Lanes Chapel in Tyler with Wesley Foundation, Arp-Wesley Foundation, and Liberty Hill in Tyler with Wesley Foundation.

Harvey married Willie Mae Heldberg and they had three children Linda Leschnitzer, Stephen Beckendorf, and Mary Ann Troyer. There are two son-in-laws Dale Leschnitzer and Jim Troyer.

They have four Grandchildren Clara and Ella Leschnitzer, and Emily and Cameron Troyer. Harvey is also survived by three brothers and their wives: Elmer and Dorothy Beckendorf, Marvin and Vada Beckendorf, and Arlie and Nancy Beckendorf.

Harvey planted seeds in the ground and the love of Jesus in those he met. He loved telling stories both Bible stories and personal stories. Throughout his ministry he visited many church members and if he passed through a town he had served we got to stop and visit with some of the members. He kept in contact with so many people and invited them to go places with him. After retiring he got the retired Ministers together once a month. He took trips with Educational Opportunities and enjoyed seeing the Holy Land and other places.

Durwood Lynn Bristow, Sr.



Durwood Bristow was born in Stonewall County, Texas on March 21, 1935. He died in Longview, Texas on August 22, 2012.

Blown by the Dust Bowl out to Imperial, California, with his family, Durwood graduated High School, and attended Imperial Valley Jr. College. He married his High School Sweetheart, Janice M. Cline, on June 4, 1955 in Imperial. He relocated to his beloved Texas where he attended Kilgore Jr. College, Stephen F. Austin University, and SMU Course of Study.

Called into the ordained ministry, he faithfully served Cross Roads – Kilgore, Rock Hill – Carthage, Bethel - Elysian Fields, Murval -Gary, Good Springs MC – Henderson, St. Andrews – Carthage, 1st UMC – Trinity, Airline UMC – Houston, Aldersgate – Alta Loma, 1st UMC – Hempstead, Parker UMC – Houston, Durkee UMC – Houston, St. Paul’s UMC – Conroe, Forest Park – Beaumont, St. Paul’s – Baytown, 1st UMC Hughes Springs & Coronet, retiring to serve at home in the Coronet Community.

Daddy’s idea of preaching was sharing the love of Jesus Christ, not only in his words but in his every day, seemingly ordinary walk of life. You might find him at the church, teaching Bible study, waxing floors, building a Sunday school wing, or he may be out in a pasture helping to “doctor” cows. Wherever you found him, you found unconditional love, hope for the best, and a willing smile. He did have a competitive streak, as anyone who sat across the domino table could tell you. He loves a good laugh.

Children: Durwood Lynn Bristow, Jr. (deceased), Sharon Bristow McMillan, Cynthia Bristow Thrailkill, Michael Phillip Bristow (deceased), Roy Bristow; 9 grandchildren & 7 great grandchildren. Submitted by Sharon McMillan, daughter

Rev. Herman H. Bulman

Herman was born on July 24, 1925 in Carlsbad, NM and lived on ranches in both Texas and New Mexico while growing up. He served in World War II in the Philippines and Japan until the end of the war. He returned to the family ranch where he received a call from God to the ministry. He went to California and studied to get his high school equivalency and then returned to Texas. The first person he met when he set foot on southwestern University campus was Joe Wilson. He had on cowboy boots and hat straight from the ranch and Joe thought he surely had a horse with him. He introduced himself and said God had called him to preach and he understood he could get an education there so Joe sent him to the Administration building They later roomed next door in old Mood Hall and remained friends.

As Herman attended school, he began serving churches at the Travis circuit, Gause-Liberty, Cooks Point-Chriesman, South Texarkana, Bradfield Jenkins in Daingerfield, Summerfield in Longview where her christened two little boys and met their aunt Mary, the love of his life and life was never the same. He was appointed to Somerville where he and Mary were the first wedding in the new Church. He adopted Mary’s two little girls and then was appointed to Trinidad, Alto, Eylau in Texarkana, Naples, San Augustine, Collins in Houston and retired in 1996 from Garden Villas in Houston.

After retirement, they bought a home in North Houston where the next year Herman was diagnosed with Alzheimer’s, Diabetes and later Leukemia. He was in a wheelchair for the last 10 years of his life. The last year he was in the hospital six times with five surgeries. While in ICU at Willowbrook Methodist Hospital in October, Bishop Joe Wilson called to inquire about him. When Mary told Herman the next morning, he asked three times, “Joe Wilson called?” He had already ceased talking so other Mary’s name, Joe’s was the last name he uttered. He passed away on Veteran’s Day, November 11, 2012. Dr. Faulk Landrum officiated at the service in

the Chapel of the Veteran's Cemetery and Mary got to place the urn in his niche in the Cremation Wall.

He is survived by his wife of 46 ½ years Mary, his daughters Teri Leanne Brown and husband Gary, Leisha Wells and husband David and two granddaughters, Tyler and Mika Brown. He is also survived by an older brother and sister and many nieces and nephews.

Submitted by Mary Bulman, wife

Rev. Jerry Lynn Burnette



Rev. Jerry Lynn Burnette was born April 15, 1951 and went to be with our Lord and Savior November 22, 2012. He was laid to rest at Blue Springs Cemetery in Etoile, Texas. Rev. Burnette was a Full-Time Local Pastor. He completed Local Pastors School at Lon Morris College in 1994 and attended Angelina College in Lufkin Tx., and Texas A&M University in Texarkana. He also went to SMU for his continuing education, and pastored until he was diagnosed with Leukemia in 2004. He went into ministry in 1993 and served at Redland U.M.C. from 1994 to 1997; Call and Watson Chapel 1997 to 2000; Danville and Crossroads from 2000 to 2001; Teneha and Stockman from 2001 to 2003; and Douglassville and Union Chapel 2003 to 2004. Rev. Burnette had an unwavering faith, a love and passion for the ministry. He loved missionary work and went on many mission trips to Mexico. He loved spending time with his family, especially his grandchildren. He loved to fish and hunt.

He is survived by his wife of 35 years, Pamela Burnette, daughter, LaTonya Burnette, sons and daughter-in-laws Steven and Ronda Burnette, Wesley and Lydia Burnette, and son Jeremy Burnette, and 7 grandchildren.

Submitted by Pamela Burnette, wife

James Mettze Crabbe

James was born on June 6th, 1945 and passed away on August 14th, 2012.

James grew up in Houston and graduated from Jack Yates Senior High and attended University of Houston, Houston Community College and the University of St. Thomas. He served over 8 years in the U.S.Navy. James worked for several corporations in the computer field and completed his Course of Study at Perkin School of Theology in 1999.

Married to Shelia Crabbe in 1972, they had three children, Tracy, Andre, Melissa and helped foster many others in their home.

He faithfully served at Kendleton, Dickinson Faith and Clinton Park United Methodist Churches from 1989 until he retired in 2011.

Rev. Russell Rich Cranmer



Rev. Russell Rich Cranmer made his transition from this earth to be with his heavenly Father on January 18, 2013. He was 3 month shy of his 81st Birthday. He was cremated and is resting in Greenville, South Carolina where he and his wife Norma were residing.

Rev Cranmer joined the Navy as a young man from Pennsylvania and then moved into the CIA. After returning from his former positions, he became the owner of a Blueberry Farm in his home town. He moved to Texas in his late thirties where he met and married Norma. They enjoyed a life of traveling and their love of our savior. Everything that Russ did, he embraced it with an exuberant spirit.

He got his calling to share his love and wisdom of the Bible in his sixties. He preached in Garrison, Goodrich & Caledonia, Texas. He took the word of the Lord to every location he lived; To a Motorhome Park in Pearland, Texas to Haywood Retirement Center in South Carolina. Even up to the month before his passing, he was preaching from his wheelchair.

He was a man set about doing good, a man who lived a life of helpfulness to others. He blessed many lives, lifted many spirits and through his example brought many people closer to God.

Russ loved words, the beauty of them, the depth and height to which they could carry. He presented the word of God thru his poems and his preaching. He was a person whose grace and charm filled the room, regardless of the circumstances.

Those who are left behind to celebrate his dedicated Christian life are: His devoted wife of 33 years, Norma Lee Radle Cranmer; his stepson, Eric Holland; his stepdaughter and her husband, Wendy & Bear Robinson; his Grandsons, Everett James (EJ) Holland, David Robinson II and Dean Robinson; his sister, Zeva Lucas; his niece and her husband, Debbie & Jim Ihlenfield; and his nephew and his wife, Dick & Bonnie Lucas; great-nieces and nephews and many more family members and friends. He will be missed daily.

Submitted by Wendy Robinson, stepdaughter

John Chester Dowden



John Chester Dowden was born March 6, 1945 in Port Arthur, Texas to W.T. and Ruth Dowden. He graduated from Nederland High School in 1963 and received his BA degree from East Texas Baptist College in 1972. He earned his s Masters of Divinity degree from New Orleans Theological seminary in 1976. He graduated from Rusk State Hospital Clinical Pastoral Counseling in 1979 with a certification and licensed in alcoholism counseling. He completed ministerial certification in Methodist History from Ilif Seminary in Denver Colorado in 1984 and completed certification from Perkins Seminary in 1986.

As a Methodist Minister, he pastored the following churches: Groom UMC, Stinnett UMC, Henry's Chapel UMC, Carlisle UMC, Omaha UMC, Dalby Springs UMC, Chapelwood UMC, Spurger UMC, Magnolia Springs UMC, Hemphill UMC and Mount Belleview UMC.

John served in the United States Air Force four years as a Chaplain Service Specialist working with chaplains and setting up worship services. He spent his four years stateside and received an honorable discharge in 1970.

In April of 2000, John took a medical disability leave. John died June 13, 2012. His memorial service was Saturday, June 23rd in the Lake Houston United Methodist Church sanctuary at 10:00 am. He was laid to rest at Rosewood Cemetery in Rosewood Texas, near Gilmer, Upshur County, Texas.

An ordained Methodist Minister in the Texas Conference, John and his wife were members of Lake Houston United Methodist Church.

John married Grace Lee Dowden of Gilmer, Texas on January, 17, 1971. He is preceded in death by his infant son. He is survived by his wife Grace, his three brothers and one sister, his daughter and son-in-law Kathrine and Carl of Cypress, Texas, and his grandson Alex.

Submitted by Grace Dowden, wife

Reverend Thomas Jefferson English



Jefferson was born on January 21, 1922 in Marlin, TX. He died on April 6, 2013 in Houston TX. He is buried at the Golden Gate Cemetery, Houston, TX

He graduated from Booker T. Washington high school in Marlin Texas. He attended Agriculture College in Crockett, Texas; the Perkins School of Theology in Houston, Texas; and Southern Methodist University School of Theology in Dallas, Texas.

His first appointment was at Cole Chapel United Methodist Church in Sealy, Texas. Afterwards Rev. English served as interim pastor at Pleasantville United Methodist Church. In June 1978 the United Methodist Church Texas Conference appointed Rev. English as pastor of Barnes Memorial

United Methodist Church (BMUMC) in Port Arthur, Texas. He served as pastor for 35 years until his death.

Rev. English was preceded in death by his parents, wife of 57 years Vera Lee Butler English and son Thomas Jefferson English Jr. He is survived by 2 sons Napoleon Vinson, Jr., David Harold English, 5 daughters Jo Ann Williams, Joyce Duson, Alphease Evans, Ruby English, and Diane Lacy, twenty two grandchildren, twenty eight great grandchildren, 3 great-great grandchildren.

Submitted by Alphease Evans, daughter

Rev. Charles Perry Godbey



Rev. Charles Perry Godbey died peacefully on June 18, 2012, in Dallas, Texas. Born on June 10, 1922, he lived a wonderful life for 90 years, and celebrated his sixtieth wedding anniversary earlier in the year on May 14, having married Bobbye Lee Wendland in Temple, Texas, in 1952. Rev. Godbey was born in Georgetown, Texas, the son of Dr. and Mrs. John Campbell Godbey. He graduated from Southwestern University in Georgetown, and Garrett Theological Seminary at [Northwestern University](#) in Chicago, doing post-graduate study in theology at the University of Chicago. After serving his first church in

Chicago, he returned to the Texas Conference of the United Methodist Church, where he served as a minister for the next thirty-five years, before retiring to Dallas. Over the years, Rev. Godbey always preached about God's great love for each of us, and how God's grace inspires us to do our best, love our neighbors, and take care of one another. A man of consummate faith, generosity and kindness, Rev. Godbey practiced what he preached. He will be missed not only by all who knew him, but also by those to whom he ministered throughout his long career. Rev. Godbey was preceded in death by his parents; his brother William Godbey of Skagway, Alaska; his brother John Godbey (Bud) of Dallas; and his twin sister Margaret Godbey of Dallas. He is survived by his wife Bobbye Lee Wendland Godbey of Dallas; his sister Ethel (Rosie) Godbey Tucker of Marble Falls, Texas; his son Robert Carson Godbey and daughter-in-law Ellen Godbey Carson of Honolulu, Hawaii; his son the Hon. David Charles Godbey, daughter-in-law Beverly Bell Godbey, and grandchildren John Robert Godbey and Ruth Wendland Godbey, all of Dallas.

Rev. Perrie Joy Jackson



Perrie Joy was born on January 2, 1936 and died December 1, 2012. She is buried at Lakeview Cemetery in Galveston, Texas.

She was Valedictorian at Central High School, Galveston, Texas, class of 1953. She earned her BS Suma Cum Laude from Texas Southern University, Houston, Texas and her Master of Sacred Theology from Perkins School of Theology, Southern Methodist University, Dallas, Texas.

Perrie Joy served at Wilbur Chapel, Hitchcock, Texas; founded First United Methodist Church, Prairie View, Texas; Asbury UMC, Houston, Texas, and Crestmont Park UMC, Houston, Texas. She went on to serve at Galilee UMC, Texas City, Texas and Wesley Tabernacle UMC Galveston, Texas. She extended her evangelistic work throughout Texas, Louisiana, Washington D.C., Chicago, and Ireland.

Her family consisted of two sisters, one brother, five nieces, 2 nephews, and four god children.

Reverend Walter Neil Langham



The Reverend Walter Neil Langham died at his home in Kilgore, Texas, Monday, February the 4th, 2013. Walter was born on June 8, 1932 in Corpus Christi, Texas to Walter Edward and Jewel Edna Langham. He was raised in Agua Dulce, Texas and graduated from Agua Dulce High School. He attended Southwestern University and graduated with a Bachelor of Arts in 1955. Walter attended Perkins School of Theology for post-graduate work.

He married Barbara Gilchrist on June 4, 1954 at North Side UMC in Georgetown. He served as a minister at North Side in Georgetown, Prairie Lea/Kingsbury, Pledger Federated Church, Matagorda/Wadsworth, St. Paul in Bay City, Hemphill, St. Luke's Texarkana, New London, Danville UMC Kilgore (where he served for fourteen years), First UMC at Garrison, and Abenezer/Pisgah Carthage.

Walter retired and within three months was back preaching at LaGrone Chapel Longview.

Walter was a chaplain in the Civil Air Patrol, an Amateur Radio operator, and President of the Kilgore Ministerial Alliance.

He is survived by his wife, Barbara of Kilgore; one daughter, Laura of Kilgore; one son, Neil of Kilgore; and one grandson, Erik of San Antonio.

Submitted by Barbara Langham, wife

Rev. Walter Magouyrk

Rev. Walter Magouyrk, 81, of Douglassville, Texas, died Monday, March 4, 2013.

Walter was born July 21, 1931, in Magnolia, Ark. He was an educator, a minister, a Methodist and an Air Force veteran.

Survivors include his wife, Pauline Magouyrk of Douglassville; three daughters and two sons-in-law, Pam and Billy Kay of Linden, Texas, Paula Hamilton of Atlanta and Gaye and Jim Granberry of Douglassville; one sister, Sandra Koller of Little Rock; eight grandchildren; three great-grandchildren; and a number of other relatives.

Rev. Dan F. Middleton



Rev. Dan F. Middleton, 74 of Athens, Texas, lost his battle with cancer on Friday, June 29, 2012. He was born on November 2, 1937 in Houston, Texas to Frank and Vera Middleton. He was the youngest of three boys; the two oldest, Bill Middleton and Hayne Middleton preceded him in death.

Dan graduated from San Jacinto High School in Houston, Texas. He attended Blinn Junior College, Sam Houston State University, and graduated from Southwestern Graduate School of Banking at SMU. Dan Married Kathy Winkelmann on Jul 11, 1959 in Brenham, Texas. They

have been residents of Athens for 33 years.

He was in banking for 33 years. Dan entered the ministry in 1992 and has served as pastor of Cove Springs United Methodist Church and Mt. Selman United Methodist Church.

Dan was active in the community serving as president of Athens Optimist Club, Henderson County YMCA, and Henderson County Cancer Society. He served a two-year term on the Athens City council, and served on the boards of Keep Athens Beautiful, Athens Small Business Development, and Athens Little theatre.

He is survived by his wife of 52 years, Kathy, daughter and son-in-law, Rae and Brett Priestley of Athens, son and daughter-in-law, Kent and Wendy Middleton of Dripping Springs. He is also survived by granddaughters, McKenzie Parrish, Sina Middleton and Sean Middleton.

Louis Sada, Jr.



Louis Sada, Jr. was born on July 15, 1927 in Mexico. Losing both his birth parents at a very young age, he was adopted by Rev. and Mrs. Luis Sada. Rev. Sada was the pastor of a small Methodist church outside Mexico City. His father was later appointed to a church in Mission, TX. and Louis became a naturalized citizen in 1949. After receiving a degree from the University of Texas at El Paso, he attended Southern Methodist University and received a degree from Perkins School of Theology.

Admitted to the Texas Annual Conference in 1952, Louis served churches in Dexter Circuit, Maud, Associate Pt.

Arthur Temple, Frankston, Caldwell, Pt. Arthur Aldersgate, Houston St. Matthews, Houston Southwest, Houston Clare Memorial, Houston West University, Houston Park Place and Houston Gethsemane. In retirement he served as associate at Missouri City First for several years. Beyond the local church, Louis served on various boards and agencies of the conference. Louis had a particular skill in strengthening the financial position of each church. His best contribution was supportive friendship to fellow pastors. As illness weakened his body, he still had a quick smile and lighthearted word for those same pastor friends. Those gifts will be missed by the Texas Annual Conference.

Louis is survived by his wife, Jackie Lilljedahl Sada; sisters Gloria Mercado and Ginny Montanez; daughters Jan Sada Meyer, Sally Sada Lackey and Julie Stephens; eight grandchildren and five great grandchildren.

Taken in death October 7, 2012 after a lengthy battle with Parkinson's Disease, a memorial service was held at First United Methodist Church in Missouri City, TX. on October 11, 2012 with Dr. Richard Burnham, Dr. Lynne Settlemyer, Rev. Jason Jouett and his grandson, Rev. Christopher Lackey officiating. His remains are interred at the Columbarium at First United Methodist Church, Missouri City, TX. His wonderful spirit will be missed by all who knew him.

Submitted by Jackie Sada, wife

Rev. David D. Snowden



Rev. David D. Snowden was called home by his Lord and Savior Jesus Christ on May 2, 2013. He was born in Houston, Texas on October 11, 1938 to Marie and Jerry Snowden. He grew up in Houston and graduated from Sam Houston High School. He received his bachelor's degree from Southwestern University in 1960 and received his Masters degree in Theology from Southern Methodist University's Perkins School of Theology in 1975. David was ordained a deacon in the United Methodist Church in 1961 and was ordained an Elder in 1975. David served in numerous congregations including, Associate Pastor of Grace United Methodist Church in Houston, Pastor of the First United Methodist

Church in Kountz, Pastor of the Kelty's and Redland United Methodist Churches in Lufkin, Pastor of the Lakeview United Methodist Church in Port Arthur, Pastor of the Roberts Avenue United Methodist Church in Beaumont, and Associate Pastor of the First United Methodist Church in Houston the last 17 years of his ministry. While there, David served as the Congregational Care Pastor and served as a member of the Methodist Retirement Committee's Board of Directors for the Texas Annual Conference. David is survived by his loving wife, Sandi Snowden, his mother Marie Snowden and four children, Susan McLeod, Sarah Anthony, Michael Snowden and Adam Snowden and six grandchildren. A Memorial service was held on May 6th at the First United Methodist Church in Houston followed by a family burial at Brookside Memorial Park Cemetery.

Dr. Robert P. Starbuck



Dr. Robert P. Starbuck, 86, died on March 16, 2013 at Methodist Hospital, Houston, TX. He was born on January 19, 1927 in Lincoln, Kansas. He is interred at Houston National Cemetery, Houston, Texas.

Bob received his BA from Baker University, Baldwin, KS in 1960, Masters of Divinity from St. Paul's School of Theology in Kansas City, Missouri in 1963 and PHD in Marriage and Family Counseling from Texas Women's University in Denton, Texas in 1988. He served as pastor in Pomona, Kansas; Valley View Methodist in Overland Park, Kansas; St Paul's Methodist in Beaumont, Texas; Asbury Methodist in Pasadena, Texas. He

continued his counseling career at Pastoral Care and Counseling, Southmore Psychiatric Service and Samaritan Counseling Center and in private practice until December 2010.

He is survived by his wife, Edna K. Starbuck of 65 years and children Patricia Lusk and spouse, Ronnie; Ron Starbuck and spouse, Joanne; Harold Starbuck and spouse, Melanie; Nancy Neskari and spouse, Norman and seven grandchildren and four great-grandchildren.

Submitted by Patricia Lusk, daughter

Daniel Conrad Steere

Daniel was born in Memphis, to Dick and Bennett Steere on October 2nd, 1938. He graduated from La. Tech, earned an MA in Theology and an Honorary Doctorate in Divinity at SMU, and was an ordained minister in the United Methodist Church for 20 years. Moved to Colorado in 1991 and married Nancy. They lived in Woodland Park, then Littleton where he worked at Carter R.E. and Charles Schwab Co. After retiring in 2005, he became a major proponent of the Jefferson County Open Space Park Host Program. He recently produced a series of videos on park amenities for visitors. Survived by his wife Nancy, brother David, daughter Sallie Polk-Steere, sons Dan Jr. and John. Preceded in death by his parents and a brother, Jack.

He served in Louisiana and Waco before returning to the Texas Annual Conference to serve at St. Stephens, West University, Houston First, Houston Terrace and St. Peters in Katy. Rev. Steere passed away on July 15th, 2012.

Reverend Santa Anna Trejo



Reverend Santa Anna Trejo, 84, of Bryan passed away on Tuesday, March 26, 2013. He was born in Wheelock, Texas on July 26, 1928 and married Alice Vasquez on June 20, 1951. In his early years, Rev. Trejo was a very active member of the Rio Grande Conference of the United Methodist Church, serving for over 35 years. There he served as lay leader, delegate, and numerous other positions within the Rio Grande Conference. In the mid 1980's he joined the Texas Conference where he attended Local Pastor's School at Lon Morris College in Jacksonville, Texas. He also attended ministry training at Northwestern University in Evanston, Illinois and SMU University in Dallas, Texas. In 1989 Rev. Trejo served as Lay Pastor - St.

Paul's United Methodist Church Hispanic Ministry in Bryan, Texas. In 1990 Rev. Trejo was the founding pastor of San Pablo United Methodist Church in Bryan, Texas where he served from 1990 to 1998. He retired at age 70 on June 1st, 1998. In addition to serving in local ministry, Rev. Trejo served in numerous mission trips in Mexico for many years and including the Navajo Nation. He was well known for his ministry, service and volunteer work to the Bryan/College Station community and also served the Texas Conference of the United Methodist Church for over 32 years.

Rev. Santa Anna Trejo is survived by his wife, Alice Trejo; and sons, Edward Trejo and wife Noemi of San Antonio, Joel Trejo and wife Norma of Bryan. He is survived by his grandchildren, Miranda Lowery and husband Dave; Paul, Vanessa, Jared, Hannah, Jessie and Jordan Trejo; and two great grandchildren, Benjamin and Allison Lowery.

Submitted by Joel D. Trejo, son

Rev. James William (Bill) Turner



Rev. James William (Bill) Turner, 85, passed away on August 2, 2012. He was born on March 21, 1927, in Houston, Texas. Bill is survived by his son, Keith Turner and his wife Laurinda, and their five children, Aimee Swindall and her husband, Ronnie, Andrea Priester and her husband, Cory, and their two children, Kaydence and Austin; Aubrey, Alyssa, and Zach; by daughter, Karen, her husband, Gene Hattaway, and their two children, Ryan and Lindsey; by sister, Beverly Smith. He was preceded in death by his loving wife, Relta Mae Turner and his parents George F. and Ruby L. Turner.

Bill served as a Naval Hospital Corpsman at Mare Island Naval Hospital during WWII. He served as a United

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Methodist Pastor for 24 years and as a Chaplain at The Methodist Hospital in Houston, Texas for 30 years.

Rev. Gene O. Webb

Rev. Gene Webb passed away Monday, Dec. 10, 2012, at his residence. He was born June 29, 1935, in Henderson, Texas. Rev. Webb was a retired Methodist Minister.

He was preceded in death by his parents, Henry and Thelma Webb; and daughter, Renee White. Survivors include his wife of 58 years, Jo Ann Fenton Webb of Mt. Enterprise; three children, Jo Jeania White and husband Jody, Alecia Weems and husband Cliff, and Steve Webb and wife Jacqueline, all of Mt. Enterprise; son-in-law, Steve White of Cushing; nine grandchildren, Christel and Chris Wells, Casi and Ashley Little, Cole White, Cody Weems, Lori and Jeff Davis, Blake and Khristy Webb, Kirby Webb, Brandy Davis, and Tracy and Gary Crumpton; and 14 great-grandchildren. Pallbearers are Cole White, Cody Weems, Blake Webb, Chris Wells, Ashley Little, Jeff Davis, and Gary Crumpton.

Spouses

Hilda Elizabeth Seiter Weiss-Andrus



Born on May 10, 1915, Hilda passed away on March 8, 2013.

Hilda was a Registered Nurse and laboratory technician, having received her bachelor's in nursing from the University of Cincinnati and certification in laboratory work at Butler University in Indianapolis. Hilda and her first husband, Rev. Ernest W. Weiss, MD, served as Methodist medical missionaries in Nanchang, China from 1939 to 1951. They were civilian internees under the Japanese after Pearl Harbor and lived under the Communists from 1949 to 1951. From 1954 to 1975 they were missionaries at Yonsei University Medical Center (Severance Hospital) in Seoul, Republic of Korea.

They retired in 1975 to Morningside Manor retirement community in San Antonio, where Hilda cared for Dr. Weiss until his death in 1984. Afterwards she remained active as a volunteer at Travis Park UMC and at Morningside Manor, at one point being named San Antonio's Volunteer of the Year. Hilda remarried at age 80, in 1995, to Rev. Darwin Andrus of Houston. Darwin and Hilda were active members of Bellaire UMC and Clarewood retirement community in Houston until ill health brought them closer to Hilda's daughters in north Texas in 2006. Rev. Andrus died in 2006. Through her status as a retired Methodist missionary, Hilda was associated with Trinity UMC in Arlington.

Hilda is survived by daughter, Elizabeth "Betty" Richardson (spouse Pat) of Pantego, Texas; daughter, Beatrice Scoones (spouse Louis) of Decatur, Texas; two grandchildren; two great-grandchildren.

Submitted by Elizabeth Richardson, daughter

Mrs. Jannie B. Black



On Thursday, July 19, 2012, Mrs. Jannie Black transitioned from life to heavenly reward. Jannie Bell Woods was born on August 26, 1935 to the late Rev. Milton and Mrs. Alice Woods in Bagwell, TX; she was the first of seven children born to this union. Her brothers Milton Jr. and Rev. Jimmy J. Woods Sr. preceded her in death. Mrs. Jannie Black graduated from Valliant High School in Valliant, Oklahoma as valedictorian of her class.

Jannie was united in marriage to her beloved husband, Kelley J. Black on November 10, 1956. God blessed them with two daughters, Valarie and LaWanda. Mrs. Black was a homemaker who was truly devoted to her husband and children and instilled strong spiritual moral values in her family. She

along with Rev. Black served the United Methodist Church for thirty nine years. Their last assignment as Pastor and First Lady was with St. Paul United Methodist Church in Port Arthur, TX for ten years where they retired in June, 1998. Mrs. Black was a very active member at St. Paul where she served diligently as a Certified Lay Speaker, in the Senior Choir, as a Sunday School Teacher, Scholarship Committee, United Methodist Women, and various other areas of ministry until her health declined. In continuing to fulfill her purpose from Christ, Jannie also served her local community volunteering with the United Board of Missions. Mrs. Jannie Black was anointed by Christ to serve as a role model, mentor, motivator, and encourager.

She leaves to cherish her memories her devoted husband of fifty five years Rev. Kelley Black, two children, Valarie Black of Beaumont, TX and Dr. LaWanda Finney (George) of Port Arthur, TX. Three sisters Laura Hawkins (John) of Oklahoma City, OK, Sharon Biglow of Depew, OK, and Dr. Marilyn Woods of Brownsville, TX. One brother, Pastor Dr. Morris L. Woods (Susan) of Oceanside, CA. 3 grand -daughters, LaShanda James of Houston, TX, Jannie Nelson (Brian) of Carrollton, TX, Chaunte' Finney of Houston, TX. one grandson, George Finney, III of Port Arthur, TX, one paternal aunt, Lola Berry of Spencer, OK, one maternal aunt, Harriet Love of Bagwell, TX, and a host of nieces, nephews, cousins, other relatives, and friends.

Mrs. Jannie Bell Woods Black was a daughter, sister, wife, mother, First Lady, and grandmother but above all, she was a woman of God who walked by faith and not by sight.

Jack Bogart



Jack Bogart was born March 20, 1957 and died September 13, 2012 from liver cancer. His body was cremated and his ashes will be spread on a hillside in Colorado. Throughout his fight with cancer, he received excellent care from Methodist Hospital and Houston Hospice.

While never completing college, Jack held technical IT certifications too numerous to mention. He enjoyed computer work and with it he traveled and worked around the globe. Jack entered the clergy fellowship when he married Kristin in April 2011. He spent two years with her at Atascocita UMC where he was much loved.

He is survived by his wife Reverend Kristin Bogart and her children Anna (and Mike) Beatty and Ashley Watts; and his children Dan (and Val) Bogart and their five girls and Sarah (and Tom) Friddle and their three children.

Jimbeth F. Christensen

Jimbeth was born on April 17th, 1925 and passed away on November 30th, 2012. Jimbeth was preceded in death by her husband, the Rev. Morley Wm Christensen.

Philip L. Cline



Philip was born on April 23rd, 1957 and passed away on August 6th, 2012.

He graduated from Sharpstown Senior High School, Houston, in 1975. He graduated from Oklahoma State University in Stillwater in 1979 with honors and a degree in Business Administration. He returned to Houston to attend South Texas College of Law and graduated in 1982. Phil worked as a prosecutor most of his professional career with a passion for the law and protecting everyone's rights. He worked on a multi-jurisdictional law enforcement drug task force and for the Texas Department of Public Safety.

He was a dedicated husband and father and a happy Grandpa. Phil is survived by his wife of 30 years, Pamela M. Cline and son Brian Philip Cline and daughter Dawn Ellen Cline and grandson Gavin Hunter Cline. He will be remembered for what he lived and taught us about integrity, tenacity and honor.

Jeanne Deschner



Jeanne was born in Cambridge, Massachusetts on July 10, 1928. She died in Broomfield, Colorado on November 22, 2012 (Thanksgiving Day).

She was 84 years old.

Preceded in death by her husband, Roger Neil Deschner, and her parents, E. Grosvenor Plowman and Genifred Homer Plowman. Survived by her sister, Nancy Plowman Lawthers; by her children, Roger D. Deschner, Deborah D. Iazzo, John Deschner, and Chris Deschner; by her grandchildren, Veronica Deschner, Rex Iazzo,

Jennifer Deschner, and Peter Deschner; and by numerous cousins, nephews, nieces, and close friends who felt like family.

Many people knew Jeanne Deschner as the "Habitat lady", but that was actually her third career. Here are a few other ways she was known. She and her sister grew up in Denver while their father worked for the University of Denver, the Denver Water Board, and Colorado Fuel and Iron. Jeanne graduated from Mount Holyoke College in 1950. She worked in a church community center in Harlem, NY for a year, then went to Union Theological Seminary in NY in 1951. There she met Roger N. Deschner, another outside-of-the-box kind of person. Jeanne and Roger were married on September 2, 1952. They raised four children: Roger (born in 1953),

Deborah (born in 1955), John (born in 1957), and Chris (born in 1962). Her first career was as a United Methodist Minister's wife, which meant teaching, coordinating, music, and many other unpaid duties. Her hobbies were daily jogging, gardening, hiking, and camping with the family.

Jeanne returned to school once her children were in school. This began her second career. She graduated with a PhD in Child Psychology from the University of Houston in 1972. Shortly after graduation, she founded Houston Achievement Place, a residential treatment program for teenagers. The Deschner family moved to Dallas in 1975, where she started a counseling service, and became increasingly interested in couples trying to stay together despite a history of domestic violence. In 1984 she published the book, "The Hitting Habit: Anger Control for Battering Couples" which was used as a textbook in universities for several years. She founded the Creative Counseling group that specialized in domestic violence cases, and was a professor at the University of Texas at Arlington School of Social Work, where she was tenured and taught until she retired.

Jeanne's husband, Roger, died of cancer in 1991. Jeanne retired in 1994 and moved to Colorado where she and her sister, Nancy, bought a house together. They found a church they liked, Holy Comforter Episcopal Church of Broomfield, and began to get involved. Jeanne started working with Habitat for Humanity, both building houses and selling grocery store certificates to raise funds. This was the start of her third career. One job within Habitat led to another, until she became President of the Flatirons Chapter in 2001. Under her leadership, the chapter increased the number of builds per year, and opened the "Re-Store" thrift store in Broomfield. In 2004, she was nominated for, and awarded, the National Volunteer of the Year award from Habitat for Humanity. She retired from Habitat in 2005, one reason being that she was less able to do physical work. No one knows, but this might have been the earliest sign of the onset of A.L.S.

Jeanne continued to be active in her church, singing in the choir, part of the Centering Prayer group, and sometimes teaching classes. She peacefully breathed her last at home on the evening of Thanksgiving Day, surrounded by her family gathered for the holiday.

Mary Y. "Fussy" Heflin Bogan



Mary Y. "Fussy" Heflin Bogan passed away on Saturday, Oct. 27, 2012, at Medical Center in Nacogdoches. "Fussy" was born on March 19, 1920, in Stephenville to William Burk and Clara Louise Higginbotham Yeager. At the age of five, her family moved to Lubbock where she completed her education in public schools and earned a Bachelor of Science degree at Texas Tech University. While at Tech, she was involved in and held many offices in numerous organizations. She went on to complete her Master's degree at SMU where she met and married her first husband, the Reverend "Preacher" James Heflin. When the Heflin's moved to Nacogdoches, she furthered her education at SFA by earning her teaching certifications. After teaching science for six years in Nacogdoches, the Heflin's

moved to Baytown. While in Baytown, Fussy earned her nursing degree and worked at Methodist Hospital. Fussy was always very active in volunteerism, church, school, and civic affairs wherever she lived. She is preceded in death by her parents, her first husband "Preacher," her daughter Paula Heflin Johnson and her sister Pauline Yeager Edwards Bean. Fussy is survived by her husband Harold Bogan, whom she married on March 18, 2000. In addition, Fussy is survived by her son, James McDonald Heflin III; son-in-law, Charles Johnson; granddaughters, Anne Johnson, Holly Casserly and her husband Tom; grandson, James Richard Heflin and his wife Kelli; seven great-grandchildren; step-children Carolyn Hardy and her husband Mike, Beth Bogan, and Roger Bogan and his wife Suellen; and five step-grandchildren; three step-great-grandchildren; and a host of nieces and nephews who she dearly loved. There are many other special friends from numerous clubs, organizations and bridge groups, United Methodist Women's circle, Open Door Sunday School Class, The Methodist Conference, and civic groups who were very special to her.

Peola Smith Lamb

Mrs. Lamb, widow of the Rev. Matthew Lamb, passed away Sunday, October 7, 2012, at Whispering Pines Lodge, Longview, Texas. She was born on March 12, 1923.

She was a devoted mother, grandmother, great-grandmother and sister. She spent 15 years as a special education school teacher prior to her retirement.

Pinckney Victor Love, Jr.



Pinckney was born on November 5, 1942 and died May 5, 2013.

Rev. Love earned his Bachelor of Science in 1965 and the Master of Arts in 1968, both at the University of Alabama. He also With degrees in biology and education, he began a career in teaching and school administration, first in Alabama, then in Georgia. Later, after completing his education specialist degree, he served as principal of several schools in Georgia.

He graduated from the Divinity School of Vanderbilt University, Nashville, Tennessee, and was ordained in the Christian Church, Disciples of Christ. After several years of ministry, Pinckney joined the United Methodist Church and began many productive and creative years of pastoral care, in Southern Illinois, and Texas. While serving in the small, rural churches of the East District, Rev. Love was instrumental in sharing his experience in Cooperative Parish Ministry to develop the Shared Ministry of Angelina County United Methodists (SMACUM) along with his wife, the Rev. Becky Love. He served for 5 years as a member of the Shalom Zone Ministry housed at Drew University.

During these years of ministry to others, Pinckney grew in his ability to share himself with others and to receive their love. He achieved in his last decade a place

he had sought his entire life, and indeed his father would surely say, job well done, my boy.

Rev. Pinckney Victor Love, Jr. is survived by his wife, the Rev. Becky Love of Diboll, Texas; sister, Nancy Love and husband, Tom Pearce of Staunton, VA; sister, Vicky Love of Benbrook, Texas; daughter Melissa Love Sauls and husband, Jason Sauls of Pembroke, Georgia; sons Pinckney Victor Love, III (Trey) and Tyler Love of Waynesboro, Georgia. Other survivors include three daughters in love; Samantha Henson of Longview, TX; Molly McWhorter and husband, Aaron of Longview, Texas; and Susie Eldridge and husband, Denver of Marshall, Texas; one grandson and six granddaughters.

Julie Anne Johnson Poteet

Julie Anne Johnson Poteet born June 15, 1939, passed away peacefully October 3, 2012. A devoted wife for 51 years to Rev. Ross Poteet, Jr., loving mother of three and grandmother of five; she gave tirelessly to every community, church, school and individual in her journey.

Annie Robinson

Annie Robinson was born on September 13, 1924 and passed away on Thursday, June 21, 2012. Annie was a resident of Kendleton, Texas.

She was preceded in death, by her husband Rev. Harties R. (H.R.) Robinson

Onita Greenhaw Scott



Onita Greenhaw Scott, born May 28, 1914, passed away on Sunday, December 16, 2012 at age 98. Onita was a dedicated wife and mother who spent her life in service to her family, her church and community. Born in Avalon, TX on May 28, 1914 to Lula Belle and Lawrence Greenhaw, Onita attended North Texas State Teachers College and SMU.

She was preceded in death by her beloved husband of 68 years, Leslie Scott, and survived by her loving daughter and son-in-law Jeannie and David Nethery of Dallas, TX and son and daughter-in-law Philip and Joyce Scott of Tyler, TX. She is also survived by her brother and sister-in-law Frank and Pat Greenhaw.

Onita taught children's Sunday School classes for over 50 years, impacting many young lives. She was also known for her ability to entertain with humorous book reviews. Her unwavering faith in God and her positive outlook served her well throughout her life. She leaves a legacy of love and friendship that is unmatched. A memorial service was held on December 28th at Wildwood Chapel. She was interred at Restland Memorial Park. Onita embraced her role as a preacher's wife and

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cherished the years that she served beside her husband, Leslie. Texas Conference churches included: First Methodist-Edgewood, Crockett Place-Galveston, Howell Memorial-Dickinson, Clark Memorial-Houston, First Methodist-Groves, First Methodist-Atlanta, Reid Memorial-Houston, First Methodist-Bay City, Pollard-Tyler, Saint Stephens-Houston, First Methodist-Brenham, Russell Memorial-Wills Point, First Methodist-Bryan (Associate Pastor), and Swan Wood Spring-Tyler.

Submitted by Jeannie Nethery, daughter

Lemma Mae Silas

Lemma Mae Silas was born on October 20th, 1916 and passed away on October 18th, 2012, just shy of her 96th birthday. She was preceded in death by her husband, the Rev. Thomas J Silas.

Florence Agnes Stephenson



Florence Agnes Stephenson passed away Friday, Feb. 1, 2013.

Florence was born May 22, 1919, in Houston. She graduated from Reagan High School in Houston and worked for Southwestern Bell Telephone Company. She married Elton L. Stephenson of Houston in 1943 and they both attended Lon Morris College in Jacksonville, Texas. She worked as a publishing secretary for Pipeline Digest in Houston and later as a financial secretary for First United Methodist Church in Houston. Together in marriage they had three children, Donna, Clyde and Joel.

Florence was a United Methodist pastor's wife for over 40 years. She was also a member of First United Methodist Church Mansfield as well as member of the John Wesley Sunday School Class, and a member of the Stitches of Love quilting group.

Florence dedicated her life to helping others by using the gift of sewing to create bandages for leprosy patients and later making both lap quilts and premature baby quilts for sick children at Fort Worth's Cook Children's Hospital. Since taking up quilting and joining the Stitches of Love quilting group at First United Methodist Church Mansfield, she has completed over 315 quilts with over 20 more in various stages of completion that she has left behind. Earlier this year she received a photo of one child who had received one of her quilts. This photograph was very uplifting for her and renewed her desire to continue sewing for these special children.

Florence was preceded in death by her husband of almost 60 years, Rev. Elton L. Stephenson of Houston, in 2003; parents, Alois John Schreiber and Emma Frieda Hoffman Schreiber; two sisters, Cornelia Pauline Schreiber-Hughes and Jeanette Schreiber Anton; and brother, A.J. Schreiber, who died at infancy.

Memoirs

Survivors: Florence leaves to cherish her memories, daughter, Donna Lynn Gostecnik and husband, David, of Round Rock; son, Clyde Elton Stephenson and wife, Pamela, of Humble; daughter-in-law, Janet Stephenson of Houston; son, Joel Stephenson and wife, Suellen, of Mansfield; grandchildren, Jennifer Stephenson Al-Sulais and husband, Tony, of Houston, Matthew David Gostecnik of Round Rock, Angelia Stephenson Cochran and husband, John, serving in the U.S. Navy in Jacksonville, Fla., Ryan Wallace Stephenson and Clinton Thomas Stephenson of Mansfield; great-grandchildren, Hanna Al-Sulais and Zachary Al-Sulais of Houston and J.C. Cochran of Jacksonville, Fla.

Grace Maxine Stitt



My beautiful bride of almost 23 years, Grace Maxine Van Benthusen Stitt was born October 15, 1923 in Adrian, Mo. She graduated as class valedictorian, May 1941, and in June married Amos Watkins, an ordained minister who passed away July 10, 1985. She slipped the surly bonds of earth and into the loving arms of Jesus May 21, 2012. As she sings and dances in heaven her remains will be in the Forest Lawn Mausoleum.

Maxine's entire married life included the joys and hardship of a minister's wife. On October 14, 1989 she became the first lady of St. John's Downtown, where she cooked and served the homeless and assisted Jerry in teaching adult basic education. She filled in as pianist often and enjoyed singing duets with Jerry. Her trademark was the classy, colorful petite clothes provided by her daughter Linda and daughter in love Lisa. She was full of energy and even at age 88 always eager to do something exciting.

Maxine is survived by two children, Bruce Watkins, Houston and Linda Watkins Holmes, Cape Corral, Florida, five grandchildren, and six great grandchildren.

Submitted by Jerry Stitt, husband

Betty Stephens Strong



Betty Stephens Strong, my wife for sixty-four years, passed away on Saturday, March 16, 2013. It was a quiet death with peace and victory. For eight years, she suffered the damage from a hospital infection which attacked every nerve and organ in her body. She was determined to get well but could not. Bravely, she faced the inevitable decline that led to her death. It was my privilege to be her chief care-giver and we've kept our insoluble union as we would have done if our roles had been reversed with her as care-giver

and me as patient.

Betty was born on August 12, 1928, in Caddo County, Oklahoma. Her family moved to Lubbock, Texas in 1937 and she attended Lubbock schools, graduating from Lamesa HS in 1945. She attended Texas Tech University, SMU and graduated from East Texas State University in 1966 with a B.S. degree. Betty taught for 22 years in public schools in Tyler, Clear Creek and Houston. She was a member of Delta Kappa Gamma.

She touched many lives with her devotion to her Family, the United Methodist Church, the Democratic Party, and Public Education, so she lives on in many lives. God gave Betty a mission for her life, and she fulfilled it as completely as anyone ever did. She could say in the words of Jesus from the cross, "It is finished!" John , which in the Greek means "complete triumph."

Her survivors are a sister, Emily Graves; brothers, James and Bill Stephens; her husband, Orval; son, David Strong; daughter, Ann Elizabeth Strong Hoge and husband, Daniel and granddaughter, Lisa Hoge.

Submitted by Dr. D. Orval Strong, husband

Olga Faye Summy,



Olga Faye Summy, age 86, beloved wife of the late Chaplain Rev. Kenneth D. Summy, passed from this life on Monday, June 18, 2012, at Covenant Place in Sumter, South Carolina.

Olga was born on May 10, 1926, in Dexter, Texas, and was the youngest daughter of the late John W. and Nannie Maude Owen. She married Kenneth D. Summy on Oct. 20, 1945, in Whitesboro, Texas. During the next 60 years, they shared life serving the Lord. Kenneth became a Methodist minister and Air Force chaplain. They traveled the world with their children to Europe, Japan and bases throughout the United States. After retirement, they settled in their hometown of Whitesboro as active members of the community and the First United Methodist Church of Whitesboro and later Trinity Methodist Church in Sumter. Due to an illness, they moved to Covenant Place to be near one of their daughters and her family.

Mrs. Summy was very active in her church and community. As a military wife, she was a member of the PWOC, the OWC, a Red Cross volunteer, a Sunday school teacher, and various school PTAs. Upon retirement, she was an active member of First United Methodist Church of Whitesboro and Trinity United Methodist Church of Sumter. She was also a member of the PEO, a hospice volunteer, a Red Cross volunteer, and Whitesboro community arts and improvement organizations. During her 86 years of life, she brought sunlight, warmth, whimsical laughter and a tender spirit to her family and everyone she met.

She is survived by her son, Dr. Rod Summy and wife, Laura, of Weslaco, Texas; two daughters, Marilyn Jenkins and husband, Ike, of Sumter and Suzanne Russell and husband, Kenney, of Whitesboro, Texas; a sister, Mrs. Johnnie Ragsdale of Whitesboro; eight grandchildren; and 10 great-grandchildren.

Annie May Webb



Annie May Webb was born on January 27, 1923 and passed away on January 5, 2013 at Park Manor Nursing Home in Tomball. She was preceded in death by husband William C Webb, mother Annie Parke, father Leon Parke and brother Leon Parke Jr.

She is survived by a daughter Dell E. Gossett (Kay) of Seattle Washington; sons, William G Webb (Rhonda) of Montgomery TX, Robert E. Webb (Fae) of Tomball TX and Carl Morton (Morty) Webb (Carole) of Sedro Wooley Washington; sister Dee Parke Salyer, husband James; 7 grandchildren, 7 great grandchildren, nieces,

nephews and a multitude of friends.

She and her husband were active members of the Montgomery United Methodist Church, Montgomery, Texas for many years.

Mrs. Justina White



Mrs. Justina White, 96, entered into eternal rest on February 21, 2013. Justina was born December 29, 1916. She was preceded in death by her husband Rev. Reuben H. White.

Services were held at her church, Calvary United Methodist Church, Houston, Texas.

Additions to 2012 Journal – Minister’s Spouses

Juanita “Nita” Little



Nita heard those familiar words: “Well done, good and faithful servant...” on April 7, 2012, and the angels immediately began to laugh and sing in her presence. Nita was a “gift of joy” who was born to make people laugh and who never knew a stranger. She loved pulling ‘pranks’ and even stood with “flashing teeth” during a sermon one-time when her husband had preached to long. Needless to say, the worship service ended. She was a compassionate person who shared her love, caregiving, humor, zest for life, and laughter to all.

Nita was her husband’s first profession of faith and baptism at age 15. They and God later joined hearts on May 30, 1961, living in marriage for nearly 51 years. God provided in her the “balance” for ministry together when they served pastorates in Central and Southwest Texas Conferences. Pastorates served in the Texas Annual Conference included Pineland, Buna, Gilmer, Tenneson UMC in Mt. Pleasant, Texas, and Christ UMC in College Station, Texas. She retired, became a member of Acton UMC, and had lived in Granbury, Texas, since May 2009. Returning home, interment was at Carlton Cemetery in Carlton, Texas.

Juanita Little was born October 18, 1942, in Dublin, Texas, to Sam and Marie Sharp growing up in Carlton, Texas. She graduated from Carlton High School, became a licensed beautician, and later attended Texas Wesleyan College in Ft Worth, Texas. The seminary years were specialized in “PHT” [Putting Hubby Thru] working as a PBX operator and receptionist. She faithfully served God with her husband in sharing ministry with God’s people.

Survivors left to cherish her memory include her husband, Rev. Ferel Little; her son and wife, Wes and Kay Little; her daughter and husband, De’ Anne and Michael Evans; her mother, Marie Sharp; a brother and wife, Gene and Billie Sharp; uncles, Rey and John Walton; several nieces and nephews. Her four grandchildren provided many memories, precious moments, and laughter. She was preceded in death by her daughter, Juanita Ferelene Little; her father, Sam Sharp; and her sister, Linda Longino.

We, her family, were blessed to have been given this precious gift known as Nita, Honey-bunny, Mom, Grammy, and Slap-happy.

This prayer was written by her: “I pray that I have touched some hearts today by sharing what You have done for me. Thank you, God! “I shall not want...Amen.”

Submitted by Rev. Ferel Little, husband

Conference Chancellor

Dan Gibson Walton



Dan Gibson Walton, Conference Chancellor 2004 – 2013,
Co-Chancellor 1996 - 2003

Gib Walton was born on March 26, 1950 and passed away on February 7, 2013 in Houston, Texas.

He attended the University of Virginia, earning a B.A. with honors in 1972. He earned his law degree with honors in 1975 from the University Of Texas School Of Law. Gib is survived by his wife, Martha; son, Cole and daughter-in-law, Crystal; daughter, Emily and granddaughter, Cambrey.

Gib Walton, a quintessential lawyer who went to the top of his profession, selflessly served the Texas Annual Conference as Co-Chancellor and as sole Chancellor for over 15 years. He always provided his legal services to the Conference *pro bono*, an extraordinary contribution in kind--one further reflection of his love for Jesus Christ and His Church. The laity elected him as a delegate to several General and Jurisdictional Conferences. He was a member of Houston's St. Luke's UMC.

A native Houstonian, Phi Beta Kappa graduate of the University of Virginia, and Honors graduate of the Texas Law School, Gib began his career as judicial clerk to Judge Malcolm R. Wilkey of the U.S. Court of Appeals for the D.C. Circuit. He then practiced law in the partnership of Vinson & Elkins for many years before being recruited by the international law firm of Hogan Lovells to head its Houston office. Recognized in the profession as a superb trial lawyer, Gib vigorously represented his clients while at the same time always treating his opponents with full respect and courtesy. He was a Fellow in the American College of Trial Lawyers, International Society of Barristers, and Member of the American Board of Trial Advocates. He was elected President of the Houston Bar Association, President of the State Bar of Texas, and served as Chair of the State Bar Foundation.

As Conference Chancellor, Gib not only gave sound advice but also handled very difficult litigation issues for the Conference. His extravagant service seemed boundless. For 15 years he served on The Methodist Hospital Board of Directors and, at the time of his death, he was its Vice Chair and also Chair of The Methodist Hospital Research Institute Board. He served as a Director of Brookwood Community and Brookwood School, the Good Samaritan Foundation, Covenant House, and Christian Community Service Center. One longtime friend observed that he had never known one to do so much for so many worthy causes all within a life span of fewer than 63 years.

Gib met Martha the week she entered the University of Virginia as a freshman. It was love at first sight, they wed two years later, and their love story endured for 41 years of joyful marriage. Gib was a loving, attentive father to their two children, Cole and Emily. His untimely death is deeply mourned by his beloved family and a host of devoted friends.

Submitted by Ewing Werlein, Jr., friend

Memoirs

Roll of Deceased Ministerial Members

In the Conference Journal of 1941 will be found the list of deceased from 1938 to the Uniting Conference of 1838 (Pages 99-106). In the Texas Conference Journal of 1970 will be found the list of deceased members of the Texas Conference (Pages 291-293) and the Gulf Coast Conference (Pages 444-448) to the time of the Uniting Conference of 1970. In the 1996 Journal will be found the Roll of Deceased Ministerial Members from 1970 through the Annual Conference of 1996.

Name	Where Buried	Died	Age	Relationship	Years of Service
Adams, Jess A. Sr.	Woodville, TX	11/29/1996	94	Superannuate	
Akin, Jr., Collin Sidney	Texarkana, TX	2/28/2012	74	Retired	25.5
Albudy, Elmer Terry	Houston, TX	10/31/1997	86	Superannuate	40.75
Allen, Charles L.	Houston, TX	8/31/2005	92	Superannuate	50
Anderson, Judy	Cremated	6/29/2007	51	Active	8
Andrus, William D.	Houston, TX	10/23/2006	96	Superannuate	40
Arola, Fragino Urbanes		10/4/2011	73	Retired	15.25
Ballard, James	Cremated	5/10/2008	67	Superannuate	21
Balsey, Connie,		2/1/2010	82	Superannuate	7
Barksdale, Maxine	Lakeview	4/14/2003	66	Without Appt	1.5
Barrow, Emmitt		4/28/2010	91	Superannuate	44.5
Bates, Robert Burtis	Madisonville, TX	10/27/1997	98	Superannuate	
Bayer, Karl, Sr.	Austin, TX	9/17/2000	92	Superannuate	40
Beckendorf, Harvey O.	Addicks, TX	9/23/2012	85	Retired	40
Bell, Jenny Lee	Houston, TX	1/30/2000	79	Superannuate	6
Bell, John Stewart	Lakeview	12/25/2011	77	Retired	44
Besser, Pamela	Lakeview	12/25/2011	50	Active	12.25
Bisby, Joseph B.	Houston, TX	12/4/2002	73	Retired	42
Black, Jackie Bernard	Pearland, TX	1/24/2004	79	Superannuate	35
Blankenship, Vester O.	Jacksonville, TX	9/24/2002	72	Superannuate	47
Bonner, Paul Wayne	Jarrett Cemetery	9/14/2004	63	Superannuate	23
Bonner, Terry Gene	Walton Cemetery	5/18/2003	66	Hon. Location	4
Box, Donald	Cremated	7/8/2008	84	Superannuate	41.5
Bradley, James W. "Jim"	Wesley Chapel, TX	4/14/2011	53	Active	11.75
Bray, Carl K.		4/29/2011	83	Retired	13
Breaux, Clarence	Bridge City, TX	10/21/2002	77	Superannuate	34
Bristow, Durwood L.	Hughes Springs, TX	8/22/2012	77	Retired	32
Brock, Reginald C.	Red Lick, TX	10/30/998	78	Superannuate	36
Brown, John Paul	Houston, TX	3/15/2001	83	Superannuate	38
Brown, Stanley W.	Austin, TX	8/20/1999	59	Superannuate	5
Brunson, Billy	Houston, TX	8/7/2005	71	Superannuate	40
Bulman, Herman H.	Houston, TX	11/11/2012	87	Retired	33
Burnett, Ralph Troy	Texarkana, TX	12/28/1998	77	Superannuate	12
Burnette, Jerry L.	Etoile, TX	11/22/2012	61	Active	15.5
Butler, James E. "Jim"		11/9/2010	69	Retired	9.75
Cahal, Ross, Jr.	Buna, TX	9/28/1999	75	Superannuate	5
Campbell, Jefferson	Wichita Falls, TX	6/30/2006	75	Superannuate	46
Cannon, Wayne O.	Malakoff, TX	4/2/2002	74	Superannuate	33
Carey, Phyllis L.	Palestine, TX	8/5/2005	49	Active	10
Carley, Addison Boyde	Waxahachie, TX	12/31/2001	93	Superannuate	10
Carlin, James Albert	Lakeview	6/25/2002	93	Superannuate	56
Cartwright, John H.		4/22/2011	77	Retired	40
Case, Carolyn Brown	Parkersburg, WV	4/19/2004	68	Active	11.75
Cauley, Carey		5/22/2009		Retired	

Memoirs

Name	Where Buried	Died	Age	Relationship	Years of Service
Cebrun, Mary Juliette	Houston, TX	12/2/1997	53	Effective	12.5
Chambers, Matt D.	San Augustine	3/1/2001	74	Superannuate	31
Cheney, John M.	Henderson, TX	11/3/2006	75	Superannuate	39
Childress, Gordon	Ricketts, Houston	5/1/1999	76	Superannuate	40
Christensen, Morley W.	Cremated	7/18/2004	83	Superannuate	25
Cleaver, Odis Leon	Flint	11/4/2002	78	Superannuate	41
Clements, Clinton Huey		1/12/2008	85	Superannuate	26
Coleman, Alvis M.	Cremated	5/11/2004	76	Superannuate	41
Commer, William J.	Lakeview	3/29/1998	71	Superannuate	41
Couvillion, William S.	Cremated	1/17/2005	65	Superannuate	29
Cox, Richard Earl	Huntsville, TX	3/23/2012	63	Retired	17
Coyner, Robert P.	Marshall, TX	3/14/2001	66	Superannuate	17
Crabbe, James M.		8/14/2012	67	Medical Leave	22
Cranmer, Russell R.	Greenville, SC	1/18/2013	80	Retired	3.25
Crawford, Arthur S.	Idabel, OK	5/24/2002	81	Superannuate	7
Crosson, Richard F.	Houston, TX	11/17/2006	78	Superannuate	12
Crowder, William D.	Albuquerque, NM	3/16/2008	89	Superannuate	27.5
Cunningham, William	Longview, TX	1/17/2008	77	Superannuate	44
Darby, Travis Lee		12/29/1996	89	Superannuate	37.25
Davis, Ernest J., Jr.	Tyler, TX	2/7/2002	83	Superannuate	40
Davis, Grady Ray	Cremated	5/20/2003	64	Active	25
Davis, Thomas C.	Mt. Vernon, TX	7/5/2006	85	Superannuate	41
Daviss, Isaiah T., Sr.	Houston, TX	6/20/2008	90	Superannuate	27
Dawson, Mervin H.	Jacksonville, TX	2/7/2005	70	Superannuate	11.75
Decelle, Claude S.		5/4/2009	79	Superannuate	19
Dent, George Frank	Henderson, TX	10/21/2000	84	Superannuate	25
Dodge, Donald		3/7/2010	75	Superannuate	28
Dowden, John C.	Rosewood, TX	6/12/2012	67	Retired	26.75
Dubberly, Emmett O.	Nacogdoches, TX	10/30/1997	88	Superannuate	39.5
Dugger, William E.	Navasota, TX	6/30/2002	78	Superannuate	43
Dukes, Andre	Detroit		41	Effective	1
Dunnam, Spurgeon		1/6/2009	88	Superannuate	43.5
Duran, Donaghey W.	Jacksonville, TX	4/3/2005	96	Superannuate	40.25
Earley, David A.	Corrigan, TX	9/23/1996	91	Superannuate	41.25
Earls, Grady William	Lakeview	1/24/1998	85	Superannuate	45.5
Eckols, Glen E.	Palestine, TX	3/18/2000	74	Superannuate	36
Edwards, Preston	Marshall, TX	5/21/2002	92	Superannuate	24
Eguia, Lawrence E., Jr.	Cremated	2/2/2002	74	Superannuate	8
Elmore, Gene Wayland	Houston, TX	7/25/2002	91	Superannuate	36
English, Jefferson	Houston, TX	4/6/2013	91	Retired	8.5
Espie, Saul	Ore City, TX	3/22/2008	91	Superannuate	32.75
Fagan, James Harold	Pasadena, TX	5/4/1998	80	Superannuate	45.5
Faulk, Clayborne W., Sr.	Ebenezer, LA	9/5/2003	96	Superannuate	38.5
Felder, Robert E.	Houston, TX	6/13/2006	68	Superannuate	44
Felder, Roy Lee	Huntsville, TX	11/4/1997	78	Superannuate	42.5
Fellers, John E.		7/13/2007	71	Superannuate	39
Ferguson, E. Glynn		11/12/2010	85	Retired	32.5
Finley, Cronin	Colorado	2/20/1995	78	Superannuate	14
Fleming, L. Durwood	Dallas, TX	1/22/2007	92	Superannuate	42
Fort, Joe W., Sr.		10/12/2008	78	Superannuate	41
Freed, George Henry	Long Island, NY	10/1/1996	74	Superannuate	12.5
Freeman, Billy Ray	Joquin, TX	1/19/2012	81	Retired	11
Garner, Carl Edward		8/11/1999	64	Superannuate	26
Garoutte, Victor H.		7/17/2010	81	Retired	21

Memoirs

Name	Where Buried	Died	Age	Relationship	Years of Service
Garrett, Norman		12/29/1999	88	Superannuate	10
Gentry, Robert C.	Cremated	8/2/2011	80	Retired	40
Gilpin, L. Clayton	Lakeview	4/7/2003	71	Superannuate	27
Godbey, Charles P.		6/18/2012	90	Retired	41.5
Gorzycki, Paul M.	Bryan, TX	9/22/1999	91	Superannuate	39
Gray, Ulysses		5/29/2009	96	Superannuate	39.75
Greer, Louis James	Webster, TX	3/26/1998	64	Disability	45
Groom, Obie		8/24/2007	59	Active	21
Hall, Leroy	Houston, TX	11/14/1997	63	Disability	19.5
Hallonquist, Allen G.	Houston, TX	1/22/1998	94	Superannuate	49.5
Hampton, Jed Mayo	Emory	12/24/2003	84	Superannuate	22
Hancock, George		8/2/2009	77	Superannuate	24
Harberson, J. Wayne	Pinehurst, TX	11/2/2006	69	Superannuate	15
Hardin, O. B.	Colfax, TX	10/25/2004	80	Superannuate	25
Harper, Cecil D., Jr.	Cremated	8/31/2006	77	Superannuate	33
Haskell, William Allen		8/4/2008	82	Superannuate	19
Hassler, John W.	Cremated	6/7/2005	78	Superannuate	43
Hayes, James D.	Cuney, TX	3/29/1999	94	Superannuate	11
Hayes, Robert Sr.		9/12/2009	89	Superannuate	48.75
Heflin, James, Jr.	McDonald, Hou.	6/17/1997	77	Superannuate	44.5
Helton, George	Lakeview Cem.	9/30/2004	70	Superannuate	20.25
Hinson, William H.	Huntsville, TX	12/26/2004	68	Superannuate	43
Holcomb, Woodrow W.	Avery	3/31/1997	84	Superannuate	7.5
Holmes, Freddie Lee	Richards, TX	9/28/2004	67	Superannuate	3.25
Houston, David W.	Lodi	7/12/1998	84	Superannuate	35
Howard, Larry J.		10/11/2010	70	Without Appt.	0.75
Humphrey, Nathaniel	Hitchcock, TX	9/27/2011	90	Retired	35.25
Hunter, Michael		8/27/2010	59	Retired	
Hynson, Henry F.		7/20/2010	65	Active	21.75
Jackson, John Allen	Shiloah, TX	12/18/2004	62	Active	9
Jackson, Perrie Joy	Galveston, TX	12/1/2012	76	Retired	45
Jenkins, Samuel L.		2/6/2012	83	Retired	41.75
Johnson, Carl		8/30/2007	66	Discontinued	17.75
Johnson, Erwin Dee	Upshur County	6/30/1997	79	Superannuate	21
Johnson, Franklin E.	Karnack, TX	4/11/1999	77	Superannuate	33
Johnson, James Ray	Jacksonville, TX	6/30/2006	73	Superannuate	14
Johnson, Jesse L. Sr.	Little Rock, AR	3/5/2005	90	Superannuate	32.5
Johnson, Robert E.		10/25/2008	82	Superannuate	8
Johnson, W. Van	Virginia	5/11/2000	74	Superannuate	34
Johnson-Grice, Sarah	Houston, TX	1/5/2006	75	Superannuate	18
Jones, Eugene	Houston, TX	3/17/2007	79	Superannuate	6
Jones, H. Daniel	Houston, TX	11/9/2003	76	Superannuate	29
Jones, Harold		5/25/2007	84	Superannuate	3.25
Jones, Joseph		9/28/2009	90	Superannuate	41
Jones, Sam F.		9/23/1996	91	Superannuate	
Jones, Susan	Cremated	2/20/2006	59	Active	5.75
Jonson, William M.	Houston, TX	2/13/2002	77	Superannuate	22
Jonte, Ralph Eugene	Beaumont, TX	10/23/2011	88	Retired	44
Kelley, Larry		5/26/2009	68	Superannuate	42
Kelly, Cal Hugh		10/18/2007	71	Superannuate	21
Kerr, Walter K.	Tyler, TX	4/17/2005	90	Superannuate	33.5
King, John Thomas	Houston, TX	4/19/2007	61	Unappointed	39
King, Lee Donald	Tomball, TX	8/9/1999	69	Superannuate	34
Kirby, James Philip	McMahan's Chapel	12/22/1998	77	Superannuate	36

Memoirs

Name	Where Buried	Died	Age	Relationship	Years of Service
Klentsman, E. L.	Houston, TX	5/5/1997		Superannuate	
Klingle, Walter E.	Kerrville, TX	2/20/2003	73	Superannuate	40
Koch, Robert W.	Little River, TX	8/22/2004	89	Superannuate	32
Lamb, Clifton Martel	Leona	5/23/2004	72	Superannuate	42
Lamb, Matthew Dogan	Longview, TX	3/22/1999	72	Superannuate	44
Langham, Jr., Robert B.	Lakeview	6/7/2010	94	Retired	42.5
Langham, Walter N.		2/4/2013	80	Retired	41
Ledbetter, Robert L.	Austin, TX	6/11/1996	80	Superannuate	40.5
Lee, Clifford M.	Holly Tree Cem.	12/2/2004	56	Active	
LeGrand, Leslie P.	Palestine, TX	5/20/2004	91	Superannuate	42.5
Lenox, Asbury		1/18/2011	85	Retired	49.5
Liedy, Hubert B. Jr.		7/29/2007	79	Superannuate	34
Lindloff, Kay Y.	Kennedale	10/23/1999	53	Superannuate	5
Little, Don B.	Cremated	7/18/2005	68	Superannuate	42
Lloyd, Glenn Ray	Macedonia, TX	10/26/2004	77	Superannuate	21.25
Lock, Edwin Earl		7/18/2010	84	Retired	11
Lockett, Willie Fred	Jefferson, TX	2/2/1998	86	Superannuate	34.75
Loden, Gaston R.	Palestine, TX	2/24/2000	94	Superannuate	42
Lowe, Robert		4/13/2010	87	Superannuate	39
Magouyrk, Walter E.		3/4/2013	81	Retired	8.5
Martin, William Warren	La Feria	1/1/1999	55	Effective	15
Mayes, Allen M.	Beaumont, TX	6/26/1999	78	Superannuate	46
Mayes, Roscoe	Fairfield, TX	5/28/1999	64	Effective	12
McCasland, Deorsay W.		7/22/2007	81	Superannuate	27
McCleskey, Wayne H.	Tyler, TX	6/11/1998	87	Superannuate	62
McCullar, James E.	College Station	9/1/2006	72	Superannuate	41
McGinnis, Nathaniel H.		10/19/2010	82	Retired	30
McKee, Cecil F.	Huntsville, TX	1/11/2006	86	Superannuate	35
McNeely, Harold	Gladewater, TX	5/17/1998	53	Effective	3
McQueen Marshall	Waco, TX	12/17/2002	68	Superannuate	43
McQueen, William	Franklin, Latexo	5/1/1999	91	Superannuate	13
Meyer, Douglas E.		11/6/2010	81	Retired	41.5
Meyers, Jack		6/20/2007	50	Active	
Middleton, Dan		6/29/2012	74	Active	
Millikan, Herman C.	Decatur, TX	7/2/1999	87	Superannuate	40
Mitchell, William E.	Houston, TX	2/8/2005	90	Superannuate	19.5
Modd, Thomas		5/28/2009	67	Superannuate	15
Moore, Thomas Walter	Jacksonville, TX	12/19/1997	93	Superannuate	47.5
Morgret, David		8/3/2008	63	Active	11.25
Morris, Charles Thomas	Percilla	11/17/1998	59	Effective	16
Morson, Florence		2/10/2011	63	Without Appt.	6
Morton, Weldon B.	Throckmorton	10/21/2004	90	Superannuate	42.5
Mosley, Donald W.	Port Arthur, TX	6/16/2005	47	Hon. Location	16
Murphy, Earl W.	Gainesville, TX	12/31/2002	81	Superannuate	21
Murray, Richard T.	Dallas, TX	1/7/2002	70	Superannuate	46
Nabona, Stanley Y.		12/28/2010	87	Retired	13
Nelson, Robert J.	St. Charles, IL	7/6/2004	83	Superannuate	46.5
Nichols, "Mimi"	Beaumont, TX	8/25/2007	88	Superannuate	19
Nihart, John		2/21/2010	86	Discontinued	7
Oglesby, Albert S.		11/20/2007	51	Hon. Location	4.5
Orrick, L. C.	Longview, TX	2/15/2002	68	Superannuate	49
Parker, David B.	Atlanta	11/6/1999	63	Effective	29
Parker, Leo B.	Newton, TX	6/17/2004	83	Superannuate	31
Parsons, William D.	Nacogdoches, TX	4/12/2012	81	Retired	13

Memoirs

Name	Where Buried	Died	Age	Relationship	Years of Service
Peacock, Robert Leon	Wimberly	8/11/2002	81	Superannuate	33
Pearson, Paul W.		10/5/1999	69	Superannuate	37
Perkins, Charles H.	Orange, TX	1/2/2001	79	Superannuate	30
Phifer, Ernest C.		9/22/2010	90	Retired	49.5
Polk, Rozell Elijah	Dallas, TX	10/9/1999	87	Superannuate	12
Pollard, Marcy	Carthage, TX	2/16/2006	71	Superannuate	4
Poore, James W.	Texarkana, TX	4/7/2007	91	Superannuate	25
Pradia, Michael	Houston, TX	3/29/1999	58	Effective	17
Price, Thomas Miles	Lakeview Cem.	7/3/2000	93	Superannuate	47
Prickett, Joseph R.		3/26/2008	70	Superannuate	14
Raiines, William Sr.		12/1/2007	76	Superannuate	42
Ramsey, Bradley J.	Humble/Spring	10/20/2001	46	Effective	18
Ramsey, Daniel H.	Shady Grove	7/20/2004	85	Superannuate	7.5
Randolph, Willie B.		11/24/2007	78	Superannuate	40
Ratcliee, John Wesley	Onalaska, TX	7/17/1998	89	Superannuate	16
Reynolds, James L.	Lakeview Cem.	6/24/2004	79	Superannuate	18
Rhodes, Henry James	Oklahoma City, OK	4/24/2012	89	Retired	31
Riley, Doyle		11/12/2008	80	Superannuate	35.25
Riley, James Lee	Huntsville, TX	7/12/1996	71	Superannuate	44.5
Rinehart, Danny Glenn	Cremated	9/26/2011	76	Retired	31.5
Risinger, Lewis	Houston, TX	7/5/2007	92	Superannuate	36.25
Riveire, Erskine W.	Palestine, TX	10/1/2005	72	Superannuate	19
Roberson, Jesse W.	Vega	11/18/1997	85	Superannuate	41.25
Robertson, James H.	Douglassville, TX	3/12/2002	78	Superannuate	47
Robinson, William, Jr.	Dallas, TX	1/3/2007	78	Superannuate	9
Rodonaia, George T.	Cremated	10/12/2004	48	Leave of Absence	12
Rodriquez, Manual		12/3/2009	76	Superannuate	11
Ross, George Wayne	Pasadena, TX	3/20/1998	70	Superannuate	42
Russell, William W.	Childress, TX	7/30/2002	71	Superannuate	13
Sada, Louis Jr.	Missouri City, TX	10/7/2012	85	Retired	44
Sayers, Carey Binion	Cremated	2/25/2004	71	Superannuate	51
Scott, Donald W.	Carthage, TX	7/24/2006	67	Superannuate	15
Scott, Leslie	Dallas, TX	5/3/2008	95	Superannuate	37.5
Scott, Leslie David		5/5/2008	95	Superannuate	37.5
Seymour, Neal A.	Cremated	12/14/2006	66	Superannuate	6
Shaw-Short, Freddie L.	Iola, TX	3/29/2005	74	Superannuate	24
Shelton, James R.	LaGrange, TX	8/15/2004	89	Superannuate	27
Shepherd, Cleveland	Camilla, TX	5/15/2005	62	Active	25.25
Shine, Charles E.		9/17/1999	65	Superannuate	6
Shoultz, Jack Wright	Grapeland, TX	11/6/2011	85	Retired	42
Shuemate, Roger L.	Lakeview	7/3/2003	66	Superannuate	40
Smith, Donald	Magnolia	7/25/2003	72	Superannuate	42
Smith, J. Aldous	Nacogdoches, TX	7/2/2001	77	Superannuate	48
Smith, Sidney Burton	College Station	6/19/1996	81	Superannuate	42.5
Sneed, Robert Cravens	Cremated	1/15/2007	82	Superannuate	36
Snell, Simon		4/27/2008	96	Superannuate	35.5
Snowden, David D.	Houston, TX	5/2/2013	74	Retired	32.75
Sonneman, William II	Ft. Smith, AR	9/28/2001	72	Superannuate	15
Sparling, Jack P.	Tyler, TX	10/7/2001	98	Superannuate	36
Springfield, Hansel		1/28/2010	102	Superannuate	31
Stafford, Omer L. "Sam"	Jefferson, TX	4/23/1999	81	Superannuate	4
Stanton, Le Roy		1/9/2009	83	Superannuate	34
Starbuck, Robert P.	Houston, TX	3/16/2013	86	Retired	33

Memoirs

Name	Where Buried	Died	Age	Relationship	Years of Service
Starcke, Tommy C.	High Island, TX	3/3/2004	72	Discontinued	9
Steele, Chester R.	Houston, TX	1/30/2003	86	Superannuate	49
Steere, Daniel D.		7/15/2012	73	Retired	27
Stein, Bernard William		7/14/2011	82	Retired	30
Stephenson, Elton L.	Houston, TX	9/5/2003	82	Superannuate	36
Stevens, Charles S.	Dallas, TX	1/14/2006	81	Superannuate	8.5
Stewart, Robert B., Jr.	Marietta, GA	11/27/2006	85	Superannuate	18
Stokes, Lawrence	Morrison Wharton	1/27/1998	74	Superannuate	44.5
Stonum, Nolza T.	Caldwell, TX	1/31/1997	70	Superannuate	
Strother, Joseph S.	Dallas, TX	1/4/2000	95	Superannuate	42
Stultz, Hugh		7/27/2009	79	Superannuate	15.5
Summy, Kenneth D.	Dallas, TX	3/24/2005	80	Superannuate	23
Thomas, Billie M.		3/15/2009	85	Superannuate	27
Thomas, Lou Gary	Cushing, TX	10/28/2011	64	Active	30
Townley, George Walter	Chattanooga, TN	5/29/2003	78	Superannuate	20
Trejo, Santa Anna	Bryan, TX	3/26/2013	84	Retired	8
Tucker, Lewis Edwin	Llano, TX	3/13/1999	83	Superannuate	43
Turnage, James C.	Houston, TX	8/25/2003	60	Hon. Location	7.5
Turner, James W.	Houston, TX	8/2/2012	85	Retired	38
Verheyden, Clyde Jack	Houston, TX	2/6/1998	90	Superannuate	31
Waddleton, Joe	Wood County	1/28/2001	81	Superannuate	19
Walker, Robert M.	DeSoto, TX	11/29/1996	79	Superannuate	42.5
Walter, Harvey Alonzo	Houston, TX	2/19/2000	77	Superannuate	38
Watkins, Russell James		4/12/2009	53	Active	25.25
Webb, Donald L.	Cremated	3/7/2004	80	Superannuate	33
Webb, Gene O.	Mount Enterprise, TX	12/10/2012	77	Retired	25.25
Webb, William C., Jr.	Lakeview	1/19/2007	83	Superannuate	40
Webster, T. Anthony	Houston, TX	12/23/2005	86	Superannuate	41.5
Weeks, William E.		12/22/2001	64	Discontinued	2
Weston, Henry Morgan	Cremated	2/11/2003	76	Superannuate	16
White, Jester Downs	Edgewood, TX	3/24/1997	91	Superannuate	43.25
White, Jethro Sr.	Houston, TX	5/25/2002	87	Superannuate	12
Wilkerson, James E.	Baylor College of Med.	12/5/2004	92	Superannuate	27
Wilkins, John		5/6/2010	81	Superannuate	22
Williams, William	Texarkana, TX	8/13/2005	76	Superannuate	40
Williamson, Roy	Houston, TX	9/28/1999	81	Superannuate	29
Williamson, William J.	Center, TX	9/25/1998	86	Superannuate	29
Windham, John B.	Lakeview Cem.	3/8/1999	76	Superannuate	30
Wink, Walter Philip		5/10/2012	76	Retired	42
Wood, James P.	Trinity, TX	6/6/2002	83	Superannuate	6
Zenor, Hughes Earl		2/16/2008	69	Superannuate	31.25



**Texas Annual Conference
of the United Methodist Church**

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Pastoral Records

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PASTORAL RECORDS

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Adair, Kevin E	FE	Texas	1996	PM	1998	1996	1998	PM	1996	
Adams, Joe Dan	RE	N. Texas	1956	PM	1959	1956	1959	PM	1982	1991
Agnew, Marvin D	RE	Texas	1961	OT	1963	1991	1960	OT	1962	1997
Akers, Ingrid B	PE	Texas	2012	PE				PE	2012	
Albright, John E.	FE	Texas	1956	OT	1958	1957	1958	OT	1956	2003
Alewine, Kay	RA	Texas	2001	AM		2001		AM	2001	2010
Allen, John F.	RE	N. Texas	1951	Tr	1954	1952	1954	TR	1986	1997
Allen-Jenkins, Shirley	RE	Texas	1995	AM	1998	1995	1998		1995	
Amerson, Melvin T	FE	Texas	1997	PM	1999	1997	1999	PM	1997	
Anderson, Jerry F	RE	Texas	1985	PM	1989	1985	1989	PM	1985	2007
Anderson, Richard D.	FE	Texas	2007	PE	2009		2009		2007	
Andrews, Isabell	RD	Texas	1997	FD		1997		FD	1997	2010
Ansley, Michael Rhett	FE	Texas	2007		2010		2010		2007	
Archer, Kenneth E	RE	Texas	1988	PM	1990	1988	1990	PM	1988	2010
Armstrong, Bill	RE	Texas	1968	OT	1970	1968	1970	OT	1968	1998
Arrington, Stefan K.	FE	Texas	2011	PE			2013	PE	2011	
Atkinson, George	RE	Texas	1965	OT	1971	1965	1971	OT	1995	2004
Atuhene-Nsowaah, Jacob	FE								2001	
Avis, David M.	RE	Texas	1991	AM	1998	1996	1998	AM	1991	2010
Avis, Mary McConn	RE	Texas	1994	AM	1998	1994	1998	AM	1994	2005
Badgett, Carla Coy	FE	Texas	1996	PM	1999	1996	1999	PM	1996	
Bagley, Bert	FE	Texas	1978	PM	1982	1978	1982	PM	1978	
Bagley, Charles M	FD	Gen.Tex	1977			1977		Tr	1999	
Bain, James Tom	RE	Texas	1991	PM	1995	1991	1995	PM	1991	2013
Baker, Boyd Vince	RE	Texas	1959	OT	1961	1960	1961	OT	1959	1992
Baker, Douglas	FE	LA		TR			1992	2008		
Balagia, Mary Elaine	FE	Texas	2009	PE	2011		2011	PE	2009	
Baldwin, Mellonie E	FD	Texas	2010	PD	2012	2012		PD	2010	
Bale, Jesse Michael	FE	Texas	2010	PE	2012		FE	PE	2010	
Ball, Donald	FD	NTX	1999	TR	1999	1999		TR	2000	
Banks, David Lee	FE	Texas	1996	PM	2000	1996	2000	PM	1996	
Bankston, James L	RE	Texas	1971	PM	1975	1971	1975	PM	1971	2013
Barfield, John R.	RE	Texas	1963	OT	1965	1963	1965	OT	1963	2002
Barlow, Edward Le	RE	Texas	1987	PM	1987	1985	1987	PM	1985	2008
Barnes, Grant Baker	PE	Texas	2013	PE				PE	2013	
Barnes, Jay Cooper	FE	Texas	1979	PM	1984	1979	1984	PM	1979	
Barrett, Daniel R.	FE	Texas	2002	AM	2002	2002	2002	PM	2002	
Bass, James Alan	FE	Texas	1988	PM	1992	1988	1992	PM	1988	
Bates, Mary M	FE	Texas	1987	PM	1989	1987	1989	PM	1987	
Bauerschlag, Barry	RE	SWTX	1973	PM	1977	1973	1977	Tr	2000	2010
Bauman, James O.	RE	Texas	1953	OT	1955	1955	1957	OT	1953	2001
Bauman, Richard M	RD	Texas	1998	FD		1998		FD	1998	2010
Baxter, Minnie L.	FE	Texas	2004	PE	2007		2007	PE	2004	

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Beaman, Bernard,	RE	Texas	1968	OT	1970	1968	1970	OT	1968	1994
Beasley, Elvis B	FE	Texas	1975	PM	1979	1975	1979	PM	1975	
Bebermeyer, Terry	FD	Texas	1997	FD		1997		FD	1997	
Beckendorf, Calvin	RE	Texas	1956	OT	1963	1963	1965	OT	1956	1995
Bedevian, Michael	FE	Texas	1986	PM	1989	1986	1989	PM	1986	
Behrens, Paula	FE	Texas	2004	PE	2007		2007	PE	2004	
Behrens, Rosemary	FE	Texas	1995	PM	1998	1995	1998		1995	
Bennett, Stefanie	FE	Texas	1994	PM	1996	1994	1996	PM	1994	
Benningfield, Milo	RE	Texas	1962	OT	1964	1962	1964	OT	1985	
Bentley, Henry Farrar	RA	Texas	1998	AM		1998		AM	1998	
Bergfield, Patricia	FE	Texas	2007	PE	2010		2010		2007	
Bess, Wanda	FE	Texas	2000	PM	2002	2000	2002	PM	2000	
Besser, Robert D	FE	Texas	1991	PM	1994	1994	1994	PM	1991	
Bezecny, Amy Lee	FD	Texas	2010	PD	2012	2012		PD	2010	
Bingham, John	RE	W. Ohio	1969	OT	1972	1971	1972	Tr	1979	2003
Birkelbach, John	RE	Texas	1962	OT	1965	1962	1965	OT	1962	1997
Biser, Roy Osborn	RE	Texas	1971	PM	1974	1971	1974	PM	1971	2013
Bishop, Mary Beth	RE	Texas	1984	PM	1990	1984	1990	PM	1984	2005
Bishop, Robyn Kay	FE	Texas	2009	PE			2011	PE	2009	
Black, John Ramsey	FE	Texas	1999	PM	2001	1999	2001	PM	1999	
Black, Kelley J.	RE	Texas CJ	1966	OT	1968	1964	1968	DT	1966	1998
Blackburn, Janet	RA	Texas	1997	AM		1997		AM	1997	2009
Blackstone, Edward R.	FE	Texas	2009	PE	2012		FE	PE		
Bland, Roddy Joe	RE	Texas	1967	OT	1969	1967	1969	OT	1967	2006
Bledsoe, Nathaniel Murff	PE	Texas	2013	PE				PE	2013	
Bode, Glynden	FD	Texas	2001	FD		2001		FD	2001	
Bogart, Kristin Lea	FE	Texas	2008	PE	2010		2010		2008	
Booth, Melissa Martin	FE								1994	
Boutwell, Frank A	RE	Illinois	1947	OT	1949	1947	1949	Tr	1947	1992
Bowie, Kenneth Scott	FE	Mississi	1992	PM	1994	1994	1994	PM	1992	
Boyett, W. Byron	RE	Texas	1967	OT	1970	1969	1971	OT	1967	1999
Bradley, Lorna Kay	FD	Texas	2007	PD	2009	2009			2007	
Brannen Jr, Jesse	FE	Texas	2001	PM	2005	2001	2005	FE	2001	
Brasher, David	FE	Northwest	2002	Tr					2002	
Bratz, Charles L	FE	Texas	1995	PM	1997	1995	1997	PM	1995	
Breckbill, Robert	RD								2003	2009
Bright, Develous A	FE	Texas	2007	PE	2011		2011	PE	2007	
Brimmage, Jerome	FE	Texas	1996	PM	2000	1996	2000	PM	1996	
Brinkley, Melvin	FE	Cen.Tex.	1984	TR	1986	1984	1986	TR	1984	
Broach, L. B., II	RE	Texas	1945	OT	1947	1946	1948	OT	1945	1993
Brooks, Brian Andrew	FE	Texas	2010	PE	2012		FE	PE	2010	
Brown, Andrew	RE	Texas CJ	1962	OT	1964	1962	1965	OT	1962	1998
Brown, Bryan E.	RE	Texas	1963	OT	1967	1963	1967	OT	1963	2003
Brown, Debra Moton	FE	Texas	2009	PE	2011		2011	PE	2009	
Brown, Donald R. II	FE	Texas	2002	PE	2005		2005	FE	2002	
Brown, Donna G	RE	Texas	1987	PM	1992	1987	1992	PM	1987	2010
Brown, E. Lorraine	FE	Texas	2004	PE	2007		2007	PE	2004	

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Brown, J. D.	RE	Texas	1983	AM	1988	1983	1983	TR	1982	2004
Brown, Norman S.	RE	Texas	1973	PM	1977	1973	1977	PM	1973	2012
Brown, Terry	FE	Texas	1975	PM	1979	1975	1979	FE	2006	
Browning, Guston	RE	Texas	1952	OT	1955	1952	1955	OT	1951	1992
Broyles, James Keith	FE	Texas	1997	PM	2001	1997	2001	PM	1997	
Bruce, Howard	PM	Texas	2000	PM	2006	2000	2006	FE	2000	
Bruegger, Joseph	RA	Texas	1999	AM		1999		AM	1999	2010
Bruse, Carolyn D	FE	Texas	1999	PM	2001	1999	2001	PM	1999	
Buchanan, Susan L	FE	Texas	1992	PM	1996	1992	1996	PM	1992	
Bunch, Thomas Mark	FE	Texas	1997	PM	2001	1997	2001	PM	1997	
Burnham, Jason	FE	Texas	2005	PE	2008		2008	PE	2005	
Burnside, Ben E.	PE	Texas	2012	PE				PE	2012	
Burton, Tommy Earl	FE	Texas	2008	PE	2008		2011	PE	2008	
Butler, Tori C.	PE	Texas	2012	PE				PE	2012	
Byerley, Allison	FE	Texas	2001	PE	2004		2004	PE	2001	
Bynum, Jonathan D	FE	Texas	1993	PM	1997	1993	1997	PM	1993	
Byrd, Julian L.	RE	Fla.	1955	OT	1959	1955	1959	OT	1959	1997
Byrd, Kenneth Roy	RE	Texas	1998	PM	2003	1998	2003	PM	1998	2008
Byrnes, Don Roy	RE	S.W.Texa	1961	OT	1964	1964	1966	OT	1962	2004
Cady, Francis C	RE	Texas	1951	OT	1953	1953	1955	OT	1951	1990
Cain, Heidi K	FE	Texas	2002	PE	2005		2005	FE	2002	
Calder Wayne S.	FE	CalPac	1991	OT	1994	1991	1994	Tr	2000	
Caldwell, C. Doug	FE	Texas	1975	PM	1980	1975	1980	TR	1975	
Caldwell, Kirbyjon	FE	Texas	1981	PM	1984	1981	1984	PM	1981	
Caldwell, Michael	FE	Texas	1983	PM	1985	1983	1985	PM	1983	
Calhoun, Kenneth	FE	Texas	1978	PM	1983	1978	1983	PM	1978	
Callaway, Anna Lisa	FE	Texas	1996	PM	1999	1996	1999	PM	1996	
Cambre, Allison	FE	Texas	1973	PM	1976	1973	1976	PM	1973	
Cammarano, Peter	FE	Texas	1997	PM	2000	1997	2000	PM	1997	
Campbell, Ted	FE	Texas						TR	2006	
Cantrelle, Earl P	RE	Texas	1961	OT	1964	1961	1964	TR	1970	2000
Carleton, Rex M.	RE	NTX	1962	OT	1964	1962	1964	TR	1980	2003
Carlisle, D. C.	RE									
Carrion, Randolph	FE	Texas	1991	AM	1996	1991	1994	AM	1991	
Carter, Charles R	RE	Texas	1956	OT	1958	1957	1958	OT	1956	1986
Carter, Danny R	AM	Texas	1976	AM		1973	1973	AM	1976	
Carter, Fred F.,	RE	Texas	1963	OT	1966	1965	1967	OT	1968	1999
Carter, James Paul	RE	Texas	1963	OT	1967	1963	1967	OT	1963	1995
Carter, Suzan Lea	FE	Texas	1999	PM	2002	1999	2002	PM	1999	
Carter, Thomas Ed	RE	Texas	1970	PM	1973	1970	1973	PM	1970	2005
Cartwright, John	RE	Texas C]	1954	OT	1956	1954	1956	TR	1970	1999
Cathcart, George	FE	Texas	1976	PM	1983	1976	1983	PM	1976	
Cauley, Irma	PD	Texas	2008	PD					2008	
Cecil, Anthony C	RE	Texas	1965	OT	1973	1965	1973	OT	1965	2009
Chamberlin, Philip M.	PE	Texas	2012	PE				PE	2012	
Chance, F. Dale	FE	Texas	1986	AM	1997	1986	1997	AM	1986	
Chandler, Henry C	RE	S.W. Tex	1964	OT	1966	1960	1966	TR	1967	1990

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last Year Last Admitted	Date Retired
Chapman, Emily Lauren	FE	Texas	2008	PE	2010		2010	2008	
Chatham, James N	RE	Texas	1966	OT	1969	1966	1969	OT 1966	2006
Childress, Robert	FE	Texas	1990	PM	1993	1990	1993	PM	1990
Christians, Linda	FE	Texas	2002	PE	2005		2005	FE	2002
Clark, Lon Thomas	FE	Texas	1977	PM	1981	1977	1981	PM	1977
Cline, Michael	FE	Texas	2002	PE	2005		2005	FE	2002
Clines, Paul Doug	FE	Texas	1990	PM	1993	1990	1993	PM	1990
Coats, Frank R.	FE	Texas	2005	PE	2008		2008	PE	2005
Cobbs, Nancy Jo	Fe	Texas	2002	FD	2002	2002	2007	FD	2002
Coble, Kathleen Kershaw	FE	Texas	2002	PM	2004	2002	2004	PM	2002
Coleman, Justin K.	FE	Texas	2005	PE	2008		2008	PE	2005
Collier, John	RE	Texas	1969	Tr		1969	1971	Tr	1991 2006
Collins, Jacqueline F	FE	Texas	2011	PE			2013	PE	2011
Coltzer, Alicia	PE	Texas	2003	PE	2006		2006	FE	2003
Conway, Christi R	FE	Texas	1999	PM	2001	1999	2001	PM	1999
Conway, Daniel R	PE	Texas	2001	PE	2004		2004	PE	2001
Couvillion, Sally	RE	Texas	1988	PM	1992	1988	1992	PM	1988 2005
Covington, Delbert R.	PE	Texas	2005	PE	2012		FE	TR	2005
Cowan, Carolyn J	RE	Texas	1988	PM	1993	1988	1993	PM	1988 2004
Cox, Evelyn Janet	RE	Texas	1998	PM	2002	1998	2002	PM	1998 2010
Cox, Joseph F.	RE	Texas CJ	1947	OT	1951	1947	1953	OT	1947 1988
Cox, Virgil	RE	Texas	1960	OT	1962	1962	1964	OT	1962 2004
Crabb, Joe Fred	RE	Texas	1970	PM	1974	1966	1974	PM	1970 2009
Craft, Jeffrey	FE	Texas	2005	PE	2008		2008	PE	2005
Cragg, Eugene	RE	Texas	1950	OT	1953	1952	1954	OT	1950 1998
Crawford, Jim H.	FE	Texas	1959	OT	1961	1959	1961	OT	1959
Creason, Nancy Q	FE	Texas	1997	PM	2000	1997	2000	PM	1997
Crenshaw, Sherry	FE	Texas	1996	PM	1999	1996	1999	PM	1996 2012
Crider, Larry A	RE	Texas	1974	PM	1977	1974	1977	PM	1974 2000
Cromwell, Richard	RE	N TX		TR				2008	
Cropper, Keefe H	FE	Texas	1992	PM	1995	1992	1995	PM	1992
Crowe,Thomas W.	RE	Texas	1972	PM	1975	1972	1975	PM	1972 2010
Culbertson, Lawrence	RE	Okla.	1974	PM	1977	1974	1977	TR	1976 2003
Cullen, John B.	RE	Texas	1984	PM	1988	1984	1988	PM	1984 2009
Curley, Sara V.	FE	Texas	2001	PM	2003	2001	2003	PM	2001
Cutrone, Samuel	FE	Texas	1997	PM	2003	1997	2003	PM	1997
Dabney, D. Lyle	FE	Asmb of	1992	PM	1994	1992	1994	PM	1992
Dancel, Regino	RE	Texas	1988	PM	1992	1988	1992	PM	1988 2005
Danheim, Chas. W.	RE	Texas	1949	OT	1951	1950	1951	OT	1949 1994
Danheim, Danny	FE	Texas	1976	PM	1979	1976	1979	Phl	1976
Darby, Danny Clyde	FE	Texas	1978	PM	1981	1978	1981	PM	1978
Daugherty, Thomas	RE	La	1968	OT	1968	1968	1972	Tr	1998 2004
Davidson, David R	FE	Texas	1980	PM	1983	1980	1983	PM	1980 2007
Davis, Amanda Lyn	FE	Texas	2008	PE	2010		2010		2008
Davis, Carolyn	FD	Texas	2007	PD	2010	2010			2007
Dawson, Earl Howad	RE	Texas	1968	OT	1972	1968	1972	OT	1968 2006
Dawson, Ferd D.,	RE	Texas	1959	OT	1961	1959	1961	OT	1959 1998

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	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last Year Last Admitted	Date Retired
Dawson, John Avon	RE	Texas	1970	PM	1973	1970	1973	PM	1970 2009
Day, Kenneth Wayne	RE								2009
De Luise, Christopher M	PE	Texas	2010	PE	2012		FE	PE	2010
Deaton, Michael	PE	Texas	2001	PE	2004		2004	PE	2001
DeHart, Laralee	PD	Louisiana	2010	TR	2012	2012		TR	2010
Denham, William E, III	FE	Texas	2004	PE	2007		2007	PE	2004
Denison, Noel	RD	Texas	1997	FD		1997		FD	1997 2008
DeSobe, Gerald L.	RE	N.Illino	1972	FE	1975	1972	1975	Tr	1992 2009
Devine, Betty	RE	Texas	1998	FD		1998		FD	1998 2006
DeVore, Elizabeth Carol	PD	Texas	2006	PD					
Diaz, David	RE	Rio Gran	1985	Tr				Tr	1991 2007
Diaz, Steven C.	FE	Texas		PM	2004		2004	PM	
Dickens, Bob Lynn	RE	Texas	1964	OT	1968	1966	1968	OT	1955 1994
Dillard, E. Dwayne	AM	Texas	2000	AM	2000	2000		AM	2000
Diller, David Way	RE	Ohio	1968	PM	1974	1968	1974	Tr	1971 2010
Dirden, Angelita Helaine	FE	Texas	2009	PE	2011		2011	PE	2009
Dobbins, Paul Richard	AM	Texas	1997	AM		1997		AM	1997
Doehring, S. Jamison	PE	Texas	2012	PE				PE	2012
Donald, Nolan Brian	FE	Al-West Fl	2009	TR					
Donaldson, Marc B	FE	Texas	1999	PM	2001	1999	2001	PM	1999
Dornbush, Scott A	FE	Texas	1989	PM	1993	1989	1993	PM	1989
Dorris, Karen Lyn	FE	Texas	1974	PM	1978	1974	1978	PM	1974
Dougherty, Theresa	FE	Texas	2003	FD	2003	2003	2008	FD	2003
Duffin, Elizabeth Matthews	FE	Texas	2009	PE	2011		2011	PE	2009
Duffin, Seann Michael	FE	Texas	2009	PE	2011		2011	PE	2009
Dumas, Dorthea K	FE	S.W. Tex	1992	PM	1999	1992	1999	Tr	1992
Dunbar, Martin Michael	FE	cen TX		TR				2008	
Dungan, Jeffrey Joe	FE	Texas	2008	PE	2011		2011	PE	2008
Dunnam, D. Harral	RE								
Duree, Sam	RE	Texas	1953	OT	1955	1955	1957	OT	1953 1996
Dyer, Carleton	RE	Texas	1963	OT	1965	1963	1965	OT	1963 2001
Eason, Kathryn A	FD	Texas	2004	PD	2007		2007	PD	2004
Easterly, Elton E	RE	Texas	1970	PM	1972	1970	1972	PM	1970 2010
Eastland, Thaddeus	FE	Texas	1990	PM	1992	1990	1992	PM	1990
Ebel, Holly K.	FE	Texas	2005	PE	2008		2008	PE	2005
Edgar, John W.	RE	Texas	1960	OT	1962	1960	1962	OT	1960 1979
Edwards, Betty Ann	RE	Texas	1996	PM	1999	1996	1999	PM	1996 2008
Edwards, Gregory	FE	Texas	1996	PM	1999	1996	1999	PM	1996
Edwards, Thomas P	RE	Texas	1988	PM	1990	1988	1990	PM	1988 1991
Edwards, Timothy	FE	Texas	1978	PM	1982	1978	1982	PM	1978
Eifert, Richard	FE								
Elizardo, Elizabez	FE	Texas	1996	PM	1999	1996	1999	PM	1996
Elliott, Ernest	RE	Little R	1989	Tr		1989		TR	1993 2008
Ellison, James H	RE	cen.Tex.	1950	PM	1952	1951	1952	Tr	1977 1989
Endress, Scott W.	FE	N. Mex.	1982	Tr	1985	1982	1985	Tr	1986
Endsley, J. Mack	RE	Texas	1966	OT	1969	1968	1970	OT	1966 2001
Evans, Patrick Haynes	FE	Texas	2008	PE	2010		2010		2008

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Everitt, Edmonia	RD	Texas	1997	FD		1997		FD	1997	
Fancher, W. Carroll	RE	Texas	1950	OT	1952	1951	1952	OT	1950	1994
Farley, Sunny Brown	FD	Texas	2009	PD	2011	2011		FD	2009	
Faulk, Robert L	RA	Texas	1996	AM		1996		AM	1996	2010
Felker, Bruce	RE	Detroit	1962	OT	1964	1962	1964	Tr	1979	2000
Feller, Verlon E.	RE	Texas	1950	OT	1952	1952	1954	OT	1950	1993
Fenn, Marlin D	FE	Texas	1983	PM	1987	1983	1987	PM	1983	
Fenn, W Charles	RE	Texas	1965	RO	1965	1965	1965	RO	1965	2001
Ferrell, Lillie	FE	Texas	2008	PE	2010		2010		2008	
Finley, Buford W	RE	Texas	1955	OT	1959	1956	1959	OT	1955	1997
Firdous, Afzaal	PE	Texas	2003	PE	2006			FE	2003	
Fisher, Robert	RE	N. Mex.	1972	Ef	1976	1972	1976	TR	1981	2013
Fitzgerald, Gary	RE	Can.Ter.	1974	PM	1975	1969	1975	Tr	1978	2009
Fitzgerald, Randy	FE	Texas	1975	PM	1978	1975	1978	PM	1975	
Fitzwater, Eugene	RE	Texas	1956	OT	1959	1955	1959	REA	1972	1984
Flagg, James Norm	FE	Texas	1995	PM	1999	1995	1999	PM	1995	
Flowers, Charles	FE	Texas	1994	PM	1996	1994	1996	PM	1994	
Floyd, Charlotte	RD	Texas	1999			1999		FD	1999	2009
Foger, Frances D	RE	Texas	1999	PM	2002	1999	2002	PM	1999	2008
Fort, Joseph Winn, Jr.	FE	Texas	1978	PM	1982	1978	1982	PM	1978	
Fosburgh, Robert	RA	Texas	1993	AM		1993		AM	1993	1998
Foster, David E	RE	Texas	1986	PM	1988	1986	1988	PM	1986	2013
Foster, James William	FE	Texas	1975	PM	1978	1975	1978	PM	1975	
Fraley, Michael L	FE	Texas	1989	PM	1993	1989	1993	PM	1989	
Frazier, James M.	RE	Texas	1960	OT	1962	1960	1962	OT	1960	1995
Freeman, Thera S.	PE	Texas	2012	PE				PE	2012	
Frost, Marianna J	RE	Tenn.	1987	Tr	1988		1989	Tr	1987	2001
Fuerst, Taylor Meador	FE	Texas	2007		2009		2009			
Fulton, William F	RE	N.Y.E.	1951	OT	1953	1952	1953	OT	1952	1999
Fuqua, George William	FD	Texas	1997	FD		1997		FD	1997	
Gage, Douglas Jeff	FE	Texas	1999	PM	2002	1999	2002	PM	1999	
Galaway, Darwood	FE	Texas	1989	PM	1992	1989	1992	PM	1989	
Gandin, William B	FE	Texas	1975	PM	1979	1975	1979	PM	1975	
Gant, Louis R., J	RE	Kansas W	1950	OT	1953	1952	1954	TR	1990	1992
Gantz, Jeffery Cr	FE	Texas	1994	PM	1998	1994	1998	PM	1994	
Garbs, Rodger Dale	FE	Texas	1997	PM	2001	1997	2001	PM	1997	
Garrett, James T.	RE	Texas	1950	OT	1952	1951	1952	OT	1950	1991
Geller, Charles	FE	Texas	1977	PM	1980	1977	1980	PM	1977	
Georgetown, Ricky	FE		2008	FE	2008		2008			
Gilbert, Clara Jean	FE	Texas	1993	PM	1997	1993	1997	PM	1993	
Gilbert, Janice J	FE	Texas	1997	PM	2002	1997	2002	PM	1997	
Giles, Deborah Ann	FE	Texas	2011	PE			2013	PE	2011	
Giles, Lloyd Louis	RE	Texas	1956	OT	1958	1957	1958	OT	1956	2003
Gilliam, Dan L.	FE	Texas	2006	PE	2009		2009			
Gilmore, Kevin T.	FE	Texas	2002	PE	2005		2005	FE	2002	
Gilts, Kip R	FE	Texas	1990	PM	1992	1990	1992	PM	1990	
Girling, Martha A	RE	Texas	1983	PM	1986	1983	1986	PM	1883	2002

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Goens, Ray W., Jr	RE	Texas	1972	PM	1975	1972	1975	PM	1972	2013
Goodell, Kenneth	RE	C. Ill.	1953	PM	1956	1953	1956	Tr	1978	1992
Gooden, DeFarris	RE	Texas CJ	1961	OT	1962	1962	1963	OT	1960	2003
Goodrich, Richard	RE	Texas	1982	PM	1986	1982	1986	PM	1982	2010
Goodwin, Donald L	RE	Gen.Texa	1953	OT	1956	1955	1957	OT	1960	2000
Grant, Stewart D	FE	Texas	1999	PM	2001	1999	2001	PM	1999	
Graves, Rodney	FE	Virg.	1994	PM	1996	1994	1996	Tr	1998	
Gray, Thomas E.	RE	Texas	1960	OT	1962	1960	1962	OT	1960	1991
Green, Anita H	FE	Ala-W.Fl	1986	TR	1990		1990	TR	1986	
Green, David Neal	FE	Texas	1987	PM	1991	1987	1991	PM	1987	
Green, Kenneth B	FE	Texas	1995	PM	2000	1995		PM	1995	
Greene, Charles R	RE	Peninsul	1969	PM	1975	1970	1975	Tr	1978	2009
Greening, John G	RE	LittleRo	1953	OT	1959	1955	1959	OT	1956	1981
Greenwaldt, W. Preston	FE	Texas	2007		2009		2009			
Griffin, James H.	RE	Texas	1954	OT	1955	1954	1955	OT	1954	1997
Grigsby, Robert L	RE	N. Ala.	1990					Tr	1990	2013
Grimes, Capri Ann	FE	Texas	1999	PE	2002		2002	PE	1999	
Grissom, Ira Leon	RE	Texas	1960	OT	1962	1960	1962	OT	1960	1988
Grissom, Thomas B	RE	Texas	1980	PM	1983	1980	1983	PM	1980	2005
Grittman, Susan M	FE	Texas	2002	PM	2004	2002	2004	PM	2002	
Grose, Philip Eugene	PE	Texas	2013	PE				PE	2013	
Guidry, Francis E	FE	Texas	1985	PM	1989	1985	1989	PM	1985	
Guidry, Frank E.,	FE	Texas	1985	PM	1989	1985	1989	PM	1985	
Hagans, Terence E II	FE	Texas	2008	PE	2010		2010		2008	
Hagedorn, Kimberly G.	FE	Texas	2005	PE	2008		2008	PE	2005	
Hageman, Randall	FE	Texas	1987	PM	1991	1987	1991	PM	1987	
Hale, Christina Suzanne	FE	Texas	2008	PE	2010		2010		2008	
Hale, Joshua W.	FE	Texas	2005	PE	2008		2008	PE	2005	
Hale, Ralph H.	AM	Texas	1992	AM		1992		AM	1992	
Hall, Michelle R.	FE	Texas	2006	PE	2009		2009			
Hall, Russell Andrew	FE	Texas	2009	PE	2011		2011	PE	2009	
Hall, Sandra Denise	PE	Texas	2010	PE	2012		FE	PE	2010	
Hall, Willard C	RE	Texas	1963	OT	1967	1963	1967	OT	1963	2003
Hand, Rebecca Louise	FD	Texas	2008	PD	2010	2010			2008	
Hankamer, Wineva	FD	Texas	1997	FD		1997		FD	1997	
Hannon, Daniel T	FE	Texas	1983	PM	1985	1983	1985	PM	1983	
Hargraves, M. Way	RE	N. Ga.	1970	PM	1973	1971	1973	Tr	1977	2004
Harkness, Bryan	FE	Texas	2005	PE	2008		2008	PE	2005	
Harleston, Dow C.	RE	Texas	1965	OT	1968	1965	1968	Rea	1976	1995
Harman, Wade Kenan	PE	Texas	2013	PE				PE	2013	
Harmon, John M	FE	Texas	1996	PM	1999	1996	1999	PM	1996	
Harrell, Katherine	FE	Texas	2002	PE	2005		2005	FE	2002	
Harrelson, B. Gail	FE	Texas	1986	PM	1990	1986	1990	PM	1986	2012
Harris, Jesse M.	RE	Texas	1957	OT	1960	1957	1960	OT	1957	1997
Harris, Loy H	RE	Texas	1994	PM	1997	1994	1997	PM	1994	2001
Harris, Vincent	FE	Little R	1989	Tr	1991	1989	1991	Tr	1995	
Harrison, Christopher	FE	Texas	1999	PM	2003	1999	2003	PM	1999	

Pastoral Records

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Hastings, Jeffrey	FE	Texas	1993	PM	1997	1993	1997	PM	1993	
Hawkins, James R.	RE									
Hay, Tom Bruce	RE	Gen.Tex.	1974	PM	1976	1974	1976	Tr	1983	2013
Haygood, William	RE	Texas	1947	OT	1949	1948	1950	OT	1947	1994
Haygood, William	FE	Texas	1985	PM	1989	1985	1989	PM	1985	
Hearne, George R	RE	Texas	1963	OT	1966	1963	1967	OT	1963	1983
Hedges, Bill Bate	FE	LittleRo	1961	OT	1963	1961	1963	Tr	1963	
Helm, Cyrus V	FE	Texas	1991	PM	1993	1991	1993	PM	1991	
Henry, David Paul	FD	Texas	1997	FD		1997		TR	2000	
Herbert, Lawrence	RE	Texas	1960	OT	1964	1963	1965	OT	1961	1996
Heyduck, Richard	FE	Texas	1986	PM	1989	1986	1989	PM	1986	
Hicks, David N.	FE	Texas	1986	PM	1990	1986	1990	PM	1986	
Hightower, Bettie	FE	Texas	1997	PM	2001	1997	2001	PM	1997	
Hill, Thomas A	RE	Texas	1976	PM	1978	1976	1978	PM	1976	2005
Hillyer, Eddie H	RE	Texas	1968	OT	1970	1969	1971	OT	1968	2006
Hinson, Cynthia T	FE	Texas	1997	PM	2000	1997	2000	PM	1997	
Hinton, Melissa	FD	Texas	2003	FD	2003	2003		FD	2003	2007
Hodge, Amy	FD	Texas	2003	PD	2007		2007	PD	2003	
Hodge, James Nathan	FE	Texas	1999	PM	2003	1999	2003	PM	1999	
Hodge, William J	RE	N. Texas	1950	OT	1952	1950	1952	TR	1962	1986
Hoefner, Tony E	FE	Texas	1997	PM	2001	1997	2001	PM	1997	
Holcomb, Michael	FE	Texas	1994	PM	1996	1994	1996	PM	1994	
Holcomb, Nolan D.	RE	Texas	1963	OT	1965	1963	1965	TR	1966	2001
Holcomb, Thomas S	RE	Texas	1950	OT	1952	1951	1952	OT	1950	1990
Holt, Donald C.	RE		1957							
Holt, Lloyd Edward	RE	Texas	1952	OT	1954	1952	1954	Ef	1986	1990
Holt, Ray Powell	RE	Texas	1964	OT	1967	1964	1967	OT	1964	
Holt, William Art	RE	Texas	1967	OT	1970	1969	1971	OT	1967	1997
Hood, T. Mac	RE	Texas	1962	OT	1964	1962	1964	OT	1962	1999
Hopkins, Sam	RA									
Horton, Dale D	RE	Texas	1982	PM	1988	1982	1988	PM	1982	2000
House William Morris	RE	Texas	1938	OT	1940	1940	1942	OT	1938	1986
House, Jerry F., Jr.	FE	Texas	1991	PM	1995	1991	1995	PM	1991	
House, Jerry F., Sr.	RE	Texas	1972	PM	1976	1972	1976	PM	1972	2011
Houston, Darrell	FE	Texas	1982	PM	1987	1982	1987	PM	1982	
Howell, Douglas	AM	Texas	2004	AM		2004		AM	2004	
Hubert, Godfrey	FE	N.W. Tex	1977	PM	1980	1977	1980	Tr	1980	
Hubert, Joshua	PE	Texas	2008	PE					2008	
Hudspeth, Robert	RE	Texas	1959	PM	1961	1959	1961	Tr	1979	1999
Huffman, Charles	FE	Texas	1997	PM	2000	1997	2000	PM	1997	
Huggins, Barbara	RD	Texas	1998	FD		1998		FD	1998	2004
Hughes, Ray Simpson, Jr	FE	Florida	2009	PE	2009		2009			
Hughes, Stephanie M.	FE	Texas	2004	PE	2007		2007	PE	2004	
Huhn, Howard	FE	Texas	2000	PE	2003	2000	2003	PE	2000	
Hume, Richard L	FE	Texas	1975	PM	1978	1972	1978	PM	1975	
Humphrey, Dollie	RE	Texas	1996	AM	1999	1996	1999	AM	1996	2003
Hutchins, David A	RE	Texas	1959	OT	1961	1959	1961	OT	1959	1999

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last Year Last Admitted	Date Retired
Hyde, Ross Douglas	PE	Texas	2010	PE	2012		FE	PE	2010
Idom, Merle M., J	FE	Texas	1980	PM	1983	1980	1983	PM	1980
Imig, Janet A.	RD	N.Ill	1998	FD		1998		Tr	1998 2011
Irving, Thomas Daniel	PE	Texas	2008	PE	2012		FE	PE	2008
Ivey, Richard	PE	Texas	2003	PE	2006		2006	FE	2003
Jackson, Hazeline A	FE	Texas	2008	PE	2010		2010		2008
Jackson, James F.	FE	N.W. Tex	1970	Tr	1973	1970	1973	T	1994
Jackson, Jay Kevin	FE	Texas	1997	PM	2001	1997	2001	PM	1997
Jackson, Lewis L.	RE	Gulf Coa	1969	PM	1972	1969	1972	PM	1969 2011
Jackson, Pamela	PE	Texas	2001	PE	2004		2004	PE	2001
Jackson, Robert R	RE	Texas	1987	PM	1990	1987	1990	PM	1987 2006
James, Roy	FE	Texas						TR	
Jarratt, John Byron	RE	Texas	1964	OT	1967	1966	1968	OT	1964 2001
Jax, Thomas Allen	RE	Texas	1982	PM	1988	1982	1988	PM	1982 1999
Jenkins, Keith Alllen	FE	Texas	1976	PM	1979	1976	1979	PM	1979
Jenkins, Richard	RE	N. Texas	1968	OT	1971	1968	1971	Tr	1994 2005
Jenkins, William	RE	Texas	1977	PM	1979	1977	1979	PM	1977 2010
Jennings, Floyd L	RE	N. Mex.	1962	OT	1964	1962	1964	Tr	1979 1983
Jiles, Marvin L.	FE	Texas	1984	PM	1986	1984	1986	PM	1984 2007
Jobe, William E.,	FE	Texas	1981	PM	1986	1981	1986	PM	1981
Johnson, Cramer D	FE	Texas	1987	PM	1989	1987	1989	PM	1987
Johnson, Harvey H	FE	Texas	1983	PM	1986	1983	1986	PM	1983
Johnson, Kay	RE	Gen. Tex	1988	Tr	1998	1995	1998	Tr	1994 2010
Johnson, Kenneth	RE	Neb.	1950	PM	1964	1956	1964	Tr	1983 1993
Johnson, R. Deandre	PD	Texas	2010	PD	2012	2012		PD	2010
Johnson, Rhenel	FE	Texas	1999	PM	2001	1999	2001	PM	1999
Johnson, Robert George	FE	Texas	1993	PM	1996	1993	1996	PM	1993
Johnson, Robert Glen	FE	Texas	1989	PM	1993	1989	1993	PM	1989
Johnston, Joy Bracken	PE	Texas	2013	PE				PE	2013
Joiner, Robert D.	RE	Texas	1951	OT	1953	1952	1953	OT	1951 1999
Jones, Denise White	PM	Texas	2002	PM	2002	2002	2006	FE	2002
Jones, Edward C.	FE	MoWest	1997	OT	1999	1997	1999	Tr	1999
Jones, Glendell A	RE	N. Texas	1961	OT	1963	1961	1963	OT	1965 1998
Jones, Hiram Lee	RE	Texas	1961	OT	1963	1961	1963	OT	1961
Jones, James Byron	RA	Texas	1998	AM		1998		AM	1998 2011
Jones, Karen Kay	PM	Texas	1996	PM		1996		PM	1996
Jones, Karen Lee Koch	FE	Texas	2011	PE			2013	PE	2011
Jones, Lucy Annete	RE	Texas	1981	PM	1984	1981	1984	PM	1981 2013
Jones, R. Daniel	FE	Iowa	1989	PM	1991		1991	Tr	1989
Jones, William C.	RE	Texas	1953	OT	1955	1954	1956	OT	1953 2000
Jordan, Clinton M	RE	W. Ohio	1963	PM	1965	1963	1965	Tr	1978 2005
Jordan, Milton, J	RE	Texas	1964	OT	1968	1964	1968	TR	1992 2006
Jordan, Todd Eric	FE	Texas	1999	PM	2001	1999	2001	PM	1999
Jordan, Walter Charles	FE	Texas	1987	PM	1992	1987	1992	PM	1987
Jouett, Jason A	FE	Texas	1996	PM	1999	1996	1999	PM	1996
Kellond, Nancy B.	RE	Texas	1992	AM	1996	1992	1996	AM	1992 2013
Kennedy, Thomas A	RE	Texas	1976	PM	1979	1976	1979	Rea	1989 2008

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordnained Deacon	Ordnained Elder	How Admitted last Year Last Admitted	Date Retired
Kent, Ellen Watson	FD	Texas	2011	PD		2013		PD 2011	
Kent, Susan Oza	PE	Texas	2012	PE				PE 2012	
Kerley, William C.	RE			FE				FE 2004	2008
Kester, Edward	RE	Pen-Del	2002	Tr					2009
Kester, Susan	RE	Pen-Del	2002	Tr					2009
Kethley, T. Paul	FE	Texas	1993	PM	1996	1993	1996	PM 1993	
Keys, Vickie	FD	Texas	2002	FD	2002	2002		FD 2002	
Kibe, Velosia A	FE	Texas	1997	PM	2001	1997	2001	PM 1997	
Kiboko, J Kabamba	FE	Congo						TR 1991	
Kight, Fred	RE	S.W.Texa	1957	PM	1959	1957	1959	Tr 1976	2001
Killen, James L.	RE	Texas	1956	OT	1958	1956	1958	OT 1956	2000
Kilumba, Kalamba	FE	S. Zaire	1986	Tr	1995	1986	1995	Tr 1994	
Kimble, Charles	FE	Texas	2000	PM	2002	2000	2002	PM 2000	
King, Jacqueline	FE	Texas	2005	PE	2008		2008	PE 2005	
King, Scot Kevin	FE	Texas	1992	PM	1994	1992	1994	PM 1992	
Kinnear, Vivian	FD	Texas	2004	PD	2007		2007	PD 2004	
Kirby, Paula Lynn	FE	Texas	2011	PE			2013	PE 2011	
Kirkpatrick, Lindsey C.	PE	Texas	2010	PE	2012		FE	PE 2010	
Kissell, Kevin M	FE	Texas	1996	PM	1999	1996	1999	PM 1996	
Knight, James R.	RE	Texas	1963	OT	1966	1963	1967	OT 1963	1999
Kraus, Melody	FD	Texas	2006	PD	2009	2009			
Krause, Beverly J	RE	Texas	1980	PM	1983	1980	1983	PM 1980	2000
Krause, Bruce E.	RE	Texas	1955	OT	1962	1955	1962	OT 1955	1995
Krone, Kelly Stephen	FE	Texas	2006	PE	2009		2009		
LaGrone, Jessica L.	FE	Texas	2002	PE	2005		2005	FE 2002	
Laing, Charles E.	RE	Texas	1950	OT	1952	1950	1952	Tr 1989	1993
Lamb, Joseph Edward	RE	Texas	1962	OT	1964	1962	1964	OT 1962	1997
Lamb, Lee	RA	Texas	1983	AM		1983		AM 1983	1995
Lambert, Kenneth	RE	Texas	1957	OT	1961	1957	1961	OT 1957	1997
Lambert, Steven R	FE	Texas	1985	PM	1989	1985	1989	PM 1985	
Landrum, W.Faulk	RE	Texas	1959	OT	1961	1959	1961	OT 1959	2002
Lang, Fred T.	RE	Texas	1964	OT	1967	1966	1968	OT 1964	2002
Lanigan, William	FE	Texas	1995	PM	1999	1995	1999	PM 1995	
Lannon, Jenny T	FE	Texas	1984	PM	1987	1984	1987	PM 1984	
Lark, Noel L.	RE	Texas C]	1953	OT	1956	1954	1956	TR 1962	2001
Laster, Richard D	FE	Texas	1977	PM	1980	1977	1980	PM 1977	
Laws, Douglas H	FE	Texas	1984	PM	1988	1984	1988	PM 1984	
Lea, James W.	FE	Texas	2001	AM	2005	2001	2005	FE 2001	
Lee, Isiah M. Jr	RE	La	1987	OT	1991	1987	1991	Tr 1996	2010
Lee, Jin-Jong	FE	Texas	2005	PE	2009		2009	PE 2005	
Leediker, Bill E.	RE	Texas	1949	OT	1951	1951	1955	OT 1949	1986
Leftwich, Mazie H	FD	Texas	1999	FD		1999		FD 1999	
Leggett, James E	FE	Texas	1990	PM	1994	1990	1994	PM 1990	
Leinhart, Michael	RE	Texas	1975	PM	1978	1975	1978	PM 1975	2011
Levingston, Kenneth	FE	Texas	1999	PM	2002	1999	2002	PM 1999	
Lewis, Donnie A	FE	Texas	1981	PM	1984		1984	RO 1981	2012
Lewis, Mark Carl	RE	Texas	1952	OT	1956	1952	1956	OT 1952	1996

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Lightle, Charles	FE	Texas	1996	PM	1998	1996	1998	PM	1996	2012
Lind, Stephanie Carole	FE	Texas	2008	PE	2010		2010		2008	
Lindsey, Louise M	RD	Texas	1997	FD		1997		FD	1997	
Lindstrom, Michael	FE	Texas	1998	PM	2001	1998	2001	PM	1998	
Lindwall, David	PE	Texas	2003	PE	2006		2006	FE	2003	
Lister, T. C.	RE	Texas	1970	AM		1967		AM	1970	2001
Little, Ferel	RE	CTex	1963	OT	1965	1963	1965	TR	1995	2009
Littleton, James R.	FE	Texas	2011	PE			2013	PE	2011	
Livingston, Ward	RE	Texas	2003	PE	2006		2006	FE	2003	2010
Lockett, Conrell III	FE	Texas	2004	PE	2007		2007	PE	2004	
Logan, Mary Callaway	RE	Texas	1973	PM	1980	1973	1980	PN	1973	2011
Londa, Sandy	FD	Texas	1997	FD	2006	1997	2006	FE	1997	
Louis, Daniel J.	RE	Texas	1971	PM	1974	1971	1974	PM	1971	2004
Love, James C.	PE	Texas	2010	PE	2012		FE	PE	2010	
Love, Rebecca	PE	Texas	2003	PE	2006		2006	FE	2003	
Lovering, Eugene	RE	Texas	1974	PM	1978	1974	1978	PM	1974	2008
Loyd, Laura	FE	Texas	2000	PM	2002	2000	2002	PM	2000	
Lucas, Brenda	PM	Texas	2003	PM	2006	2003	2006	FE	2003	
Luckert, J. David	FE	Texas	1984	PM	1987	1984	1987	PM	1984	
Luna, Richard D.	FE	Texas	2011	PE			2013	PE	2011	
Lundberg, Carl E	FE	Texas	1997	PM	2001	1997	2001	PM	1997	
Lupo, Alexander D	FE	Texas	1993	PM	1996	1993	1996	PM	1993	
Luton, Robert H.	FE	Memphis	1974	Ef	1978	1974	1978	Tr	1983	
Lyles, Thomas E	FE	Texas	1978	PM	1982	1978	1983	PM	1978	
Magnusson, Mary E	RE	Texas	1993	AM	1998	1993	1998	AM	1993	2006
Maher, Melissa	FE	Texas	2009	PE	2011		2011	PE	2009	
Malone-Wardley, Romonica M	FE	Texas	2008	PE	2010		2010		2008	
Maltas, Roberta S	FE	Texas	1998	PM	2002	1998	2002	PM	1998	
Maple, Donald	RE									
Marsh, Frederick	RE	Texas	1942	OT	1942	1942	1943	OT	1942	1986
Martin, James	FE	W NC		TR	2009					
Martin, Rebecca Paige	FE	Texas	2008	PE	2010		2010		2008	
Martinez, Mireya Guerra	PE	Texas	2013	PE				PE	2013	
Masterson, Garry	FE	Texas	1985	PM	1989	1985	1989	PM	1985	
Matkin, John Logan	FE	Texas	1999	PE	2002		2002	PE	1999	
Matthews, Virgil	RE	Texas	1952	OT	1956	1953	1955	OT	1952	1995
Matthis, Morris F	FE	Texas	1982	PM	1986	1982	1986	PM	1982	
Matthys, Curtis W.	PE	Texas	2012	PE				PE	2012	
Maxey, Linda	RE	Texas	2001	AM	2005	2001	2005	FE	2001	2013
May, Paul H., Jr.	FE	Southwest TX	2006	TR	2006			TR	2006	
Mayhugh, William	FE	Gen. Tex	1990	PM	1992	1988	1992	Tr	1990	
McCall, Carolyn C	FE	Texas	1999	PM	2002	1999	2002	PM	1999	
McClanahan, Mark	FE	Texas	1998	PM	2002	1998	2002	PM	1998	
McCleskey, Wayne	RE	Texas	1967	OT	1971	1967	1971	OT	1967	2008
McCollum, Anthony	FE	Texas	1995	PM	1998	1995	1998	PM	1995	
McCollum, Everett	RE	Texas	1977	AM		1972		AM	1977	2001
McConathy, Robin	RE	Little R	1970	Tr	1973	1970	1973	Tr	1988	2003

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
McConnell, James	RE	Texas	1971	PM	1976	1971	1976	PM	1971	2009
McDaniel, Edwin William	RE	Texas	1956	OT	1960	1959	1961	TR	1954	1994
McDonald, Jeffery B.	FE	Texas	2005	PE	2008		2008	PE	2005	
McDowell, Jeffrey	FE	Texas	1997	PM	2000	1997	2000	PM	1997	
McGee, Robert Earl	FE	Texas	1971	PM	1974	1971	1974	PM	1971	
McGehee, Paula D	PE	Texas	2010	PE	2012		FE	PE	2010	
McIntyre, Earl A.	RE	Texas	1958	OT	1961	1958	1960	OT	1958	1998
McKay, J. Scott	FE	Texas	1984	PM	1989	1984	1989	PM	1984	
McMahon, Jack A	FE	Texas	2007		2009		2009			
McMahon, Joel Dyer III	FE	Texas	1976	PM	1980	1976	1970	PM	1976	
McMahon, Joel Dyer IV	FE	Texas	1994	PM	1997	1994	1997	PM	1994	
McMillan, Horace	RE	Texas	1950	OT	1953	1953	1955	OT	1950	1990
McMillan, James R	FE	Texas	1986	PM	1989	1986	1989	PM	1986	
McPhail, James H.	FE	Texas	1972	PM	1976	1972	1976	PM	1972	
Meador, Donald M	RE	Texas	1966	OT	1969	1966	1969	OT	1966	2006
Meadows, David W	FE	Texas	1984	PM	1988	1984	1988	PM	1984	
Meeker- Williams, David	FE	Texas	1988	PM	1992	1988	1992	PM	1988	
Meeker-Williams, Marilyn	FE	Texas	1991	PM	1993	1991	1993	PM	1991	
Megill, Gregory A	FE	Texas	1975	PM	1978	1975	1978	PM	1975	
Menking, Stanley	RE	N. J.	1954	Tr	1957	1955	1957	Tr	1985	1993
Mertz, Paul E.	FE	N.W.Texa	1981	TR	1984	1981	1984	TR	1986	
Meyenberg, Cathy	RD	N Texas	2004	TR	2004	2006		FD	2004	2013
Meyers, Kimberley	FE	Texas	2004	PE	2007		2007	PE	2004	
Middleton, A Wayne	FE	Texas	1972	PM	1975	1972	1975	PM	1972	2012
Miller, Dan L.	RE	Kan. W.	1970	PM	1974	1970	1974	Tr	1978	2010
Miller, Joseph W. Jr.	RE	Texas	2002	PE	2005		2005	FE	2002	2010
Miller, Peter E	FE	Okla.	1988	PM	1991		1991	Tr	1988	
Miller, William A	RE	Texas	1956	OT	1958	1956	1958	OT	1956	1996
Millikan, Charles	FE	Texas	1969	PM	1973	1969	1973	PM	1969	
Minick, Fredda Ho	RE	Texas	1989	PM	1992	1989	1992	PM	1989	2002
Mitchell, Donald	RE	Texas	1997	PM	1999	1997	1999	PM	1997	2003
Mobley, Ann Olive	RE	Texas	1997	FD		1997		FD	1997	1999
Monroe, Malcolm B	FE	Texas	1993	PM	1995	1993	1995	PM	1993	
Montgomery, John IV	PE	Texas	2003	PE	2006		2006	FE	2003	
Moore, Brenda Kay	FE	Texas	1997	PM	1999	1997	1999	PM	1997	
Moore, Bryan James	PE	Texas	2013	PE				PE	2013	
Moore, James Scott	PE	Texas	2010	PE	2012		FE	PE	2010	
Moore, James W.	RE	La	1964	OT	1964	1961	1963	TR	1984	2006
Moreau, Elizabeth	FE	Texas	1994	PM	1996	1994	1996	PM	1994	
Morgan, Richard Preston	PE	Texas	2013	PE				PE	2013	
Morgan, Steven Bradley	FE	Texas	2008	PE	2011		2011	PE	2008	
Morris, J.B.	RE	Texas	1997	AM	2001	1997	2001	AM	1997	2006
Morris, Ron	RE	Oklahoma	1957	OT	1960	1957	1960	TR	1993	2000
Munch, Russell A	FE	Texas	1998	PM	2001	1998	2001	PM	1998	
Munn, Arthur Michael	RE	Texas	1977	AM	1981	1973	1981	AM	1977	2005
Munn, Kenneth A	FE	Texas	1995	PM	1998	1995	1998	PM	1995	
Murdock, John W.	RE	N.Texas	1962	OT	1962	1962		OT	1966	1997

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordnained Deacon	Ordnained Elder	How Admitted last	Year Last Admitted	Date Retired
Murphy, Eugene C	RE	Texas	1976	AM	1980	1971	1980	AM	1976	1996
Myers, Terry	RE	N. Mex	1984	PM	1986	1984		TR	1984	
Myrick, Carroll Thomas	FE	Texas	2008	PE	2010		2010		2008	
Neel, Jerry Lee	RE	Texas	1969	PM	1972	1969	1972	PM	1969	2004
Neely, Matthew M	FE	Texas	1994	PM	1997	1994	1997	PM	1994	
Neff, W. Gerald	FE	Texas	1981	PM	1986	1981	1986	PM	1981	
Negrin, Leonard	RE	Texas	1978	AM	1983		1983	PM	1980	1996
Nelson, Jason Jon	PE	Texas	2013	PE				PE	2013	
Nelson, Ruby	AM	Texas	2000	AM	2000	2000		AM	2000	
Newcomb, Wm. J.	FE	Texas	1973	PM	1975	1973	1975	PM	1973	
Newman, Dariel	PE	Texas	2003	PE	2006		2006	FE	2003	
Newman, Nita N	RE	Texas	1996	PM	1998	1996	1998	PM	1996	2011
Newsome, John N	FE	Texas	1993	PM	1997	1993	1997	PM	1993	
Nguyen, Linh Vu N	FE	CalPac	1994	OT	1997	1994	1997	Tr	2000	
Nguyen, Truc Thanh	FE	Texas	2002	PE	2005		2005	FE	2002	
Nicholas, W. Martin	FE	Little R	1979	Tr	1984	1979	1984	Tr	1989	
Nixon, Andrew	FE	Arkansas						TR	2006	
Noel, Andrew	PE	Texas	2003	PE	2006		2006	FE	2003	
Norton, William C	RE	Texas	1997	PM	2000	1997	2000	PM	1997	2013
Nunnally, Elnora Marie	RE	Texas	2005	PE	2009		2009	PE	2005	2013
Oberg, Gregory J.	FE	Texas	2004	PE	2007		2007	PE	2004	
O'Donnell, John D	RE	Texas	1987	PM	1989	1987	1989	PM	1987	1996
Olive, Jeffrey Todd	FE	Texas	2004	PE	2007		2007	PE	2004	
O'Neal, Linda Lee	RE	Texas	1993	PM	1996	1993	1996	PM	1993	2013
Orr, Kimberly Camp	FE	Texas	2006	PE	2009		2009			
Osteen, Bonnie	PE	Texas	2003	PE	2006		2006	FE	2003	
Otto, Kevin Rydel	FE	Texas	1997	PM	1999	1997	1999	PM	1997	
Owen-Gemoets, Sara	RE	Texas	1983	AM	1987	1983	1983	AM	1983	2006
Pace, H. Rudolph	RE	Texas	1960	OT	1962	1960	1962	OT	1960	1996
Pace, Thomas J.,	FE	S. Ill.	1982	PM	1984	1982	1984	PM	1982	
Page, Ronald L.	RE	Texas	1966	PM	1972	1966	1966	PM	1972	2008
Papp, Patrick M	FE	Texas	1988	PM	1992	1988	1992	PM	1988	
Park, Chung-Soo	FE									
Parker, Norman L	RE	Texas	1993	RO	1995	1993	1995	RO	1993	2006
Parra, Arturo V.	RE	Texas	1985	PM	1990	1985	1990	PM	1985	2010
Parrott, Bobby W.	RE	Texas	1952	OT	1958	1957	1958	OT	1956	1993
Payne, Andrew John	PE	Texas	2010	PE	2012		FE	PE	2010	
Pedersen, Mark M	FE	Texas	1994	PM	1998	1994	1998	PM	1994	
Pell, Stacy	FD	Texas	2010		2010	2010				
Pennington, Jerry	FE	Texas	1978	PM	1982	1978	1982	PM	1978	
Peschke, Michael S.	PE	Texas	2012	PE				PE	2012	
Peters, Victoria	FD	Texas	1997	FD		1997		FD	1997	
Pever Anzick, Stacy Lynn	FE	Texas	1994	PM	2000	1994	2000	PM	1994	
Phillips, Carlos R	FE	Texas	2002	PE	2007		2007	PE	2002	
Phillips, J.D.	RE	Texas	1968	PM	1970	1968	1970	Tr	1996	2010
Phillips, Richard	RE	Texas	1956	OT	1963	1959	1963	OT	1956	1998
Pickett, Mark William	PE	Texas	2010	PE					2010	

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last Year Last Admitted	Date Retired	
Pierce, Linda Summers	FE									
Pierce, Robert Wesley	FD	Texas	2008	PD	2010	2010		2008	2012	
Polk, Floyd James	AM	Texas	1991	AM				AM	1991	
Polk, Paul Lamar	FE	Texas	1977	PM	1979	1977	1979	PM	1977	
Porter, Brenda C	RD	Texas	1999	FD	2002	2002		FD	1999	2013
Porter, Robert B.	RE	Texas	1970	PM	1974	1970	1974	PM	1970	1990
Porterfield, David	FE	Texas	1985	PM	1988	1985	1988	PM	1985	
Posey, William M.	FE	KanWest	1988	PM	1991	1988	1991	Tr	2000	
Post, Donald	RE	Gen. Tex	1959	PM	1962	1959	1962	Tr	1994	2001
Poteet, Ross, Jr.	RE	Texas	1978	PM	1982	1978	1982	PM	1978	2004
Powell, James	RE	Louisvil	1980	Tr	1980	1981	1982	Tr	1991	1999
Powers, Jeffrey A	FE	Texas	1997	PM	2000	1997	2000	PM	1997	
Prather, Richard	PE	Texas	2003	PE	2006		2006	FE	2003	
Proctor, Deborah	FE	Texas	1999	PM	2002	1999	2002	PM	1999	
Proctor, Michael	FE	Texas	1981	PM	1987	1981	1987	PM	1981	
Pruitt, C. V.	RE	Texas	1973	PM	1975	1973	1975	PM	1973	2005
Pry, Arthur M.	RE	N.Y.E.	1953	OT	1956	1953	1956	TR	1953	1996
Pry, Guy E.	RE	N.Y.E.	1952	OT	1955	1952	1955	OT	1952	1992
Purcell, Joel	FE	N Ga	2010					Tr	2010	
Purcell, Laurie Kay	PD	Texas	2013	PD				PD	2013	
Putnam, Jan	RE	Okla.	1981	Tr	1983	1981	1983	TR	1991	2002
Quiggins, Paul E.	FE	Louisvil	1975	OT	1978	1975	1978	Tr	1980	
Rainwater, J. William	RE	Texas	1981	PM	1984	1981	1984	PM	1981	2005
Ramirez, Luis Eduardo	PE	Texas	2010	PE					2010	
Raschke, Donald C	RE	Texas	1966	OT	1969	1966	1969	OT	1966	2005
Reasons, John E	FE	Texas	1995	PM	1998	1995	1998	PM	1995	
Reddoch, Bartley S.	FE	Texas	2007		2009		2009			
Reed, Eldon L.	RE	N. Texas	1946	OT	1948	1948	1948	TR	1948	1985
Reed, Ray Lamar	FE	Texas	1998	PM	2001	1998	2001	PM	1998	
Reed, William S	FE	Texas	1976	PM	1980	1976	1980	PM	1976	
Reedstrom, Suzanne C	FE	Texas	2004	PE	2007		2007	PE	2004	
Reese, Jimmie A.	RE	Texas	1956	OT	1958	1956	1958	OT	1956	1996
Reeves, Ronald D	FE	Texas	1987	PM	1992	1987	1992	PM	1987	
Reily, Benjamin D	RE	Texas	1952	OT	1954	1952	1955	OT	1952	1992
Reiter, James How	FE	Texas	1986	PM	1989	1986	1989	PM	1986	
Remy, Doretta C	PE	Texas	2010	PE	2012		FE	PE	2010	
Renfroe, Robert L	FE	Texas	1980	PM	1983	1980	1983	PM	1980	
Rhoades, Stephen Mark	FE	Texas	2006	PE	2009		2009			
Richards, Joy M.	FE	Texas	2005	PE	2008		2008	PE	2005	
Richards, Lance	PE	Texas	2010	PE	2012		FE	PE	2010	
Richardson, Frank. M.	RE	Texas	1950	OT	1952	1951	1952	OT	1950	1993
Richardson, Mary	FE	Texas	2002	PE	2005		2005	FE	2002	
Richers, Robert A	RE	Texas	1974	PM	1979	1974	1979	PM	1974	2008
Rickel, Carmen	PM	Texas	2004	PM	2006	2004	2006	FE	2004	
Ricks, Ricky Joe	FE	Texas	1981	PM	1987	1981	1987	PM	1981	
Riley, John W.	RE	Texas	1972	PM	1976	1972	1976	PM	1972	2013
Riney, Phyllis S	RE	Texas	1985	PM	1989	1985	1989	PM	1985	2003

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Ritter, Clifton	FE	Texas	2011	PE			2013	PE	2011	
Robb, Edmund W.,	FE	N.W.Texa	1974	PM	1977	1974	1977	TR	1978	
Robb, Royce Pugh	RE	Texas	1956	OT	1959	1957	1959	OT	1956	1999
Robberson, Barbara	RE	Texas	1995	AM	1998	1995	1998	AM	1995	2008
Roberts, Donald L	RE	N. Carol	1966	OT	1968	1966	1968	Tr	1967	2008
Roberts, William	RE	Texas	1954	OT	1956	1955	1956	OT	1954	1988
Robinson, Carolyn	FE	Texas	1999	AM		1999		AM	1999	
Robinson, J. Dean	RE	Texas	1997	FD		1997		FD	1997	1998
Robinson, Robert	RE	Texas	1955	OT	1957	1955	1957	OT	1955	1997
Rogers, Gregory H	FE	Texas	1989	PM	1992	1989	1992	PM	1989	
Rohloff, H. R., J	RE	Texas	1958	OT	1960	1958	1960	OT	1958	1996
Ross, Jimmy	RE	Texas	1962	OT	1965	1962	1965	OT	1962	2001
Roth, Timothy	PE	Texas	2003	PE	2006		2006	FE	2003	
Ro-Trock, G. Kelton	RE	Mo. W.	1962	OT	1965	1962	1965	TR	1981	2003
Rousseau, Lani An	FE	Texas	2010	PE			2013		2010	
Rowan, Shelby J	RD	Texas	1997	FD		1997		FD	1997	2004
Rowe, B.David	FE	Texas	1991	PM	1996	1996	1996	PM	1991	
Rowland, Melvin S	RE	Mo. W.	1965	PM	1974	1972	1974	TR	1972	1996
Ruehl, Charles	RE	S. Georg	1972	PM	1975	1972	1975	TR	1989	2009
Russell, David Al	RE	Texas	1976	AM		1972		AM	1972	2001
Russell, Matthew	FE	NWTX	1996	PM	1999	1996	1999	Tr	1997	
Ruth, Lester	FE	Texas	1984	PM	1987	1984	1987	PM	1984	
Ryburn, Eric E	FE	Texas	1995	PM	1999	1995		PM	1995	
Sabom, Sharon	FE	Texas	2000	PE	2003	2000	2003	PE	2000	
Sanchez, Silverio	FE	Texas	2009	AM	2011	1997	2011	AM	1997	
Scales, Roland T.	RE	Texas	1950	OT	1952	1952	1953	OT	1950	1991
Scalora, Michael	FE	Texas	1995	PM	2001	1995	2001	PM	1995	
Schrum, Everett C	RE	Texas	1973	PM	1975	1973	1975	PM	1973	2009
Schrum, Jackie Ben	FE	Texas	1969	PM	1977	1969	1977	PM	1969	
Schutz, Michael L	RE	Texas	1981	PM	1985	1981	1985	PM	1981	2011
Scott, Julius S.,	RE	Texas C]	1947	OT	1949	1947	1949	OT	1947	1994
Scott, Lane Austin	RE	Texas	1963	OT	1965	1963	1965	OT	1963	2010
Scott, Royce George	FE	NWTX	1983	PM	1988	1983	1988	Tr	1997	
Scott, Stephanie	FD	Texas	1997	FD		1997		FD	1997	
Seaton, John W.	FE	Texas	2011	PE			2013	PE	2011	
Serio, Cindy Foster	FD	Texas	2009	PD	2011	2011		PD	2009	
Servis, V. Wm.	FE	Texas	1974	AM	1982	1971	1982	PM	1980	2007
Settlemyre, Lynn	FE	Texas	1986	PM	1988	1986	1988	PM	1986	
Shelton, Jack R	RE	Texas	1962	OT	1964	1962	1964	OT	1962	2009
Shelton, Robert L	RA	Texas	2001	AM		2001		AM	2001	2009
Shepard, Enid D	RE	Texas	1980	PM	1982	1980	1982	PM	1980	2003
Shepherd, G.W.	FD	Texas	1997	FD		1997		FD	1997	
Shield, Robert C.	FE	Texas	1984	PM	1988	1984	1988	PM	1984	
Sholars, D Nick	FE	Texas	1975	PM	1979	1975	1979	PM	1975	
Shook, Wallace T.	RE	Texas	1948	OT	1950	1949	1951	OT	1948	1994
Simmons, Charles	FE	La	1972	OT	1976	1972	1976	Tr	1998	
Simmons, Edward B	FD	Texas	1997	FD		1997		FD	1997	

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last Year Last Admitted	Date Retired	
Simons, Victoria	FE	Texas	2006	PE	2009		2009			
Sims, Heather	FE	Northwest	2011	TR	2011			TR	2011	
Sims, Jonathan	FE	Northwest	2011	TR	2011			TR	2011	
Sims, Rita Louise	FE	Texas	1985	PM	1989	1985	1989	PM	1985	
Sinclair, Donald	RE	Texas	1954	OT	1958	1955	1958	OT	1953	1996
Sinclair, Robert	FE	Texas	1982	PM	1984	1982	1984	PM	1982	
Sitton, Rick Lynn	FE	Texas	1986	PM	1989	1986	1989	PM	1986	
Slagle, Daniel F.	FE	N Georgia	2004	TR	2004		2002	FE	2004	
Smale, William R	RE	Texas	1989	AM		1989		AM	1989	1999
Smith, Cheryl E.	PM	Texas	2001	PM	2006	2001	2006	FE	2001	
Smith, Donald A	FE	N Tx	2010				1985	Tr	2010	
Smith, Douglas D.	FE	Texas	2000	PM	2003	2000	2003	PM	2000	
Smith, Gail Ford	FE	Texas	1975	PM	1978	1975	1978	PM	1975	
Smith, Gregory Clark	PE	Texas	2013	PE				PE	2013	
Smith, Jacob Sean	FE	Texas	2009	PE	2011		2011	PE	2009	
Smith, Jason Byron	FE	Texas	2011	PE			2013	PE	2011	
Smith, John Larry	RE	Texas	1981	PM	1986	1981	1986	PM	1981	2009
Smith, Lamar Edward	RE	Gen. Tex	1949	OT	1955	1952	1953	TR	1980	1997
Smith, Lindsey T, Jr.	FE	Texas	1986	PM	1994	1986	1994	PM	1986	
Smith, Matthew Brian	Fe	Texas	2011	PE			2013	PE	2011	
Smith, Orin G.	RE	Texas	1957	PM	1987	1957	1959	PM	1985	1996
Smith, Sandra W.	FE	S.W. Tex	1973	PM	1975	1973	1975	TR	1974	
Smith, T. Randall	RE									2010
Smith, Teresa T	FE	Texas	1995	PM	2004	1995	2004	PM	1995	2012
Smith, Theodore M.	FE	Texas	1973	PM	1976	1973	1976	TR	1988	
Smith, Thomas F	RE	Texas	1993	PM	1995	1993	1995	PM	1993	2012
Spann, Harold G	RE	Texas	1949	OT	1953	1952	1954	OT	1949	1991
Spann, Howard	FE									
Sparks, V. Patrick	FE	Texas	1981	PM	1986	1981	1986	PM	1981	
Spears, Ann Ward	FD	Texas	2008	PD	2010	2010			2008	
Stackhouse, Sandra	RE	Texas	2001	AM	2005	2001	2005	FE	2001	2006
Stahl, Carmine	RE	Texas	1959	OT	1963	1960	1963	OT	1959	1980
Stallknecht, F Herbert	RE	Texas	1966	OT	1969	1966	1969	OT	1966	2009
Standing, Polly D.	FE	Texas	2004	PE	2007		2007	PE	2004	
Stansell, Elijah	FE	Texas	1991	PM	1995		1995	PM	1991	
Steele, Jimmy L	RE	Texas	1999	AM		1999		AM	1999	2006
Steger, Eugene C.	RE	Texas	1958	OT	1960	1958	1960	OT	1958	1997
Stell, William G.	RE	Texas	1992	PM	1994	1992	1994	PM	1992	2009
Stephens, Darryl W.	FD	Texas	2005	PD	2008	2008		PD	2005	
Stephenson, C. Thomas, Jr.	FE	Texas					1990			
Stephenson, John R	FE	Texas	2008	PE	2010		2010		2008	
Stevens. Wesley F	RE	Texas	1958	OT	1960	1958	1960	OT	1958	1997
Stewart, John Scott	FE	Texas	1998	PM	2005	1998	2005	FE	1998	
Stewart, Richard	RE	Texas Cj	1954	OT	1960	1959	1960	OT	1954	1999
Stigler, Stephen	FE	Texas	1988	PM	1993	1988	1993	PM	1988	
Stilwell, Janet	PD	Texas	2003	PD	2006	2006		FD	2003	
Stitt, Gerald	RE	S.Indian	1956	Ef		1956	1961	TR	1991	1996

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last Year Last Admitted	Date Retired
Stone, Matthew S.	FE	Texas	2007		2009		2009		
Storey, Don A	RE	Texas	1975	PM	1979	1975	1979	PM	1975 2011
Stouffer, Jon G	FE	Texas	1992	PM	1995	1992	1995	PM	1992
Straznicky, Adam Dean	PE	Texas	2011	PE				PE	2011
Strong, D. Orval	RE	N.W. Tex	1949	OT	1951	1950	1951	OT	1958 1989
Stuckey, Wick	FE	Texas	2004	PE	2007		2007	PE	2004
Stull, Jeffrey S	FE	Texas	1996	PM	1998	1996	1998	PM	1996
Stutes, Robert G	FE	Texas	1978	PM	1982	1978	1982	PM	1978
Sullivan, Kelly L.	FE	Texas	2005	PE	2008		2008	PE	2005
Suter, Dwayne A.	RE	Okla.	1957	PM	1964	1957	1964	TR	1977 2001
Sutherland, Elizabeth	FE	Texas	2000	PE	2003	2000	2003	PE	2000
Swain, Ronald	PM	Texas	1999					PM	
Swatzel, Keith Alan	PE	Texas	2010	PE	2012		FE	PE	2010
Sykora, Lawrence	RE	Texas	1968	OT	1972	1968	1972	OT	1968 2001
Taegel, William S	RE	N.W.Texa	1963	OT	1967	1963	1967	Tr	1965 2005
Tanner, Charles R	RE	Texas	1956	OT	1959	1956	1959	OT	1956 1996
Tate, Ricky Glenn	AM	Texas	1996	AM		1996		AM	1996
Taylor, Charles J	FE	Texas	1978	PM	1982	1978	1982	PM	1978
Taylor, Claud	RA								
Taylor, Collin Bridges	PE	Texas	2009	PE	2012		FE	PE	
Taylor, Greg	FE	Arkansas	2011	TR	2011		2008	TR	2011
Taylor, Nona Duree	FE	Texas	1997	PM	2001	1997	2001	PM	1997
Taylor, Oscar M.	RE	Texas	1971	AM	1997	1972	1997	AM	1971 1998
Taylor, Roy G.	FE	Balt/Was	1991	OT	1994	1991	1994	Tr	2000 2007
Taylor, Wayne L.	RE	Texas	1951	OT	1953	1952	1953	OT	1951 1980
Taylor, Wm. R.	FE	Texas	1973	PM	1977	1973	1977	PM	1973
Teekell, Thomas L	FE	Texas	1995	PM	1998	1995	1998	PM	1995
Tefteller, Judith	FD	Texas	1997	FD		1997		FD	1997
Tekyl, Terry T	RE	Texas	1974	PM	1978	1974	1978	PM	1974 2010
Temple, Charles C	FE	Texas	1975	PM	1978	1975	1978	PM	1975
Tewold, Karl J	FE	Texas	1993	PM	1996	1993	1996	PM	1993
Thomas, Matthew T.	FE	Texas	2002	PM	2005	2002	2005	FE	2002
Thomasson, Paul L	FE	Texas	1982	PM	1986	1982	1986	PM	1982
Thompson, Allison	FE	Texas	1992	PM	1995	1992	1995	PM	1992
Thompson, Andrew Royce	FE	Texas	2008	PE	2011		2011	PE	2008
Thompson, Charles	RD	Texas	1997	FD		1997		FD	1997 2004
Thompson, Dwayne A.	PE	Texas	2012	PE				PE	2012
Thompson, James E	RE	Texas	1955	OT	1958	1956	1958	OT	1955 1995
Thompson, Terry J	RE	W. Ohio	1969	OT	1972	1969	1972	Tr	1980 2010
Thomson, James B	RE	Texas	1966	OT	1969	1966	1969	Tr	2000 2004
Thornsbury, Jon King	FE	Texas	2009	PE	2011		2011	PE	2009
Tilley, Merlin Keith	FE	Texas	2006	PE	2010		2010		
Tipps, Deborah DeFrank	PD	Texas	2013	PD				PD	2013
Toland, Michael	RE	Texas	1973	PM	1978	1973	1978	PM	1973 2013
Tolon, Linda Jean	FE	Texas	2006	PE	2009		2009		
Towns, Kay Beck	PD	Texas	2012	PE				PD	2012
Trammell, Benjamin	FE	Texas	2007		2009		2009		

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Travis, Harold A	FE	Texas	1970	PM	1974	1974	1970	PM	1970	
Tumulty, Mary E.	FD	Texas	1999	FD		1999		FD	1999	
Tune, Beverly	FE	Texas	2000	PE	2003	2000	2003	PE	2000	
Turley, James M	FE	Texas	1994	PM	1997	1994	1997	PM	1994	
Turner, Carol G	FE	Texas	1978	PM	1982	1978	1982	PM	1978	
Turner, Jerry Don	RA	Texas	1995	AM		1995		AM	1995	2008
Turner, Thomas St	AM	Texas	1999	AM		1999		AM	1999	
Turney, James Ernest	FE	Texas	1976	PM	1981	1976	1981	PM	1976	
Turnley, Howard	FE	Texas	2010	PE			2013		2010	
Tyler, John Roy	RA	Texas	1993	AM		1993		RO	1993	2011
Tyson, H. Michael II	FE	Texas	2005	PE	2008		2008	PE	2005	
Urban, David Kay	FE	Texas	2008	PE	2010		2010		2008	
Van Dussen, Mary	RE	Texas	1984	PM	1988	1984	1988	PM	1984	2006
Van Hooser, Alan	FE	Texas	2001	PM	2003	2001	2003	PM	2001	
Varro, M. Frank	FE	Texas	2002	PE	2005		2005	FE	2002	
Vaughn, C. McAllister	AM	Texas	2003	AM				AM	2003	
Vaughn, Deborah Marie	FE	Texas	2008	PE	2010		2010		2008	
Vein, Harry Berna	FE	Texas	1982	PM	1985	1982	1985	PM	1982	
Velez, Heather Ann	PD	Texas	2013	PD				PD	2013	
Veres-Schrecengost, Jennifer Michelle	PE	Texas	2013	PE				PE	2013	
Vershel, Martin	FE	Fla.	1988	PM	1990		1990	TR	1988	
Vickers, Jerry Gu	AM	Texas	1997	AM		1997		AM	1997	
Vinson, Anthony J	FE	Gen. Tex	1979	OT	1984	1979	1984	Tr	1980	
Volz, Christopher	FE	Texas	1994	PM	1997	1994	1997	PM	1994	
Waddleton, Donald	FE	Texas	1991	AM	1995		1995	AM	1991	
Wadkins, Marilyn	FD	Texas	1997	FD		1997		FD	1997	
Wagner, Boyd	RE	So. Ill.	1954	PM	1959	1957	1959	Tr	1985	2001
Waldman, Robert G	RE	Texas	1989	AM		1989		AM	1989	2000
Walker, Darnell L	RE	Texas C]	1955	OT	1958	1958	1960	OT	1955	2004
Walker, Derwin F.	RE	Texas	1950	OT	1952	1951	1954	OT	1947	1986
Walker, Hyral B	FE	Texas	1995	PM	1999	1995		PM	1995	
Wall, Virginia Queen	FE	Texas	2007		2010		2010			
Wallace, Rebecca	RD	Texas	1997	FD		1997		FD	2010	
Walt, John David	FE	Texas	1998	PM	2000	1998	2000	PM	1998	
Walt, Tiffani	FD	Texas	2002	PE	2005	2005		FD	2002	
Wardley, Julius II	PE	Al-W Fl	2010	Tr	2012		FE	PE	2010	
Ware, Kathryn Grace	FE	Texas	2008	PE	2010		2010		2008	
Warner, Lacey C	FE	Texas	1994	PM	2000	1994		PM	1994	
Warner, Thomas G	FE	Texas	1995	PM	2001	1995	2001	PM	1995	
Warren, John Earl	FE	Texas	1985	PM	1988	1985	1988	PM	1985	
Waters, S. Merle	RE	NTX	1945	PM	1947	1945	1947	Tr	1978	1985
Waters, Bob E.	RE	Texas	1950	OT	1954	1951	1952	OT	1950	1993
Waters, Sherri Oates	PD	Texas	2010	PD	2012	2012		PD	2010	
Watson, William	FE	Texas	2002	PM	2004	2002	2004	PM	2002	
Watt, Sharon M	RE	Texas	1966	OT	1968	1964	1968	OT	1966	2000
Wayman, Danny P	FE	Free Met	1989	PM	1992	1989	1992	Tr	1989	
Weaver, Matthew S.	FE	Texas	2007	PE	2011		2011	PE	2007	

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last Year Last Admitted	Date Retired	
Webb, Jane Kern	RD									
Webb, Robert Ear1	FE	Texas	1985	PM	1989	1985	1989	PM	1985	
Webb, William G	RE	Texas	1988	PM	1992	1992	1992	PM	1988	2011
Weber, Andrew B.	PE	Texas	2012	PE				PE	2012	
Weber, Bobbie D	RE	Texas	1978	PM	1981	1978	1981	PM	1978	2002
Weber, Charles A	FE	Texas	1985	PM	1988	1985	1988	PM	1985	
Weber-Rodriguez, Terri	FE	Texas	1994	PM	1997	1994	1997	PM	1994	2007
Webner, Allen D.	FD	Texas	1997	FD		1997		FD	1997	
Wehn-Glowski, Patricia	FE	Texas	2000	PM	2003	2000	2003	Pm	2000	
Weikel, Bluford E	RE	Texas	1980	AM	1984	1980	1984	PM	1982	2005
Welborn, George W	FE	Texas	1977	PM	1980	1977	1980	PM	1977	
Welch, Jimmy M.	FE	Texas	1974	PM	1978	1974	1978	PM	1974	
Wells, Patricia A	FE	Texas	1999	PM	2002	1999	2002	PM	1999	
Welshimer, Mark	FE	C Tx	2009	TR						
Wende, Meredith Nichole	FE	Texas	2008	PE	2010		2010		2008	
Wende, Stephen P	FE	S.W.TX	1974		1977	1974	1977	FE	1974	
Werlein, Ewing K	FE	Texas	1991	PM	1994	1991	1994	PM	1991	
West, Benjamin Otto	PE	Texas	2013	PE				PE	2013	
Wester, Jeremy Kyle	PE	Texas	2010	PE	2012		FE	PE	2010	
Wharton, Brian Taylor	PE	Texas	2010	PE	2012		FE	PE	2010	
Whitaker, J Clayton	FE	Texas	1982	PM	1985	1982	1985	PM	1982	
Whitaker, Keith C	FE	Texas	1978	PM	1983	1978	1983	PM	1978	
White, Charles M	RE	Texas	1995	PM	1998	1995	1998	PM	1995	2002
White, Donald G.	RE	Texas	1963	OT	1967	1963	1967	OT	1963	2003
White, Gary D. Jr.	FE	Texas	2008	PE	2011		2011	PE	2008	
White, James Lee	FE	Texas	1984	PM	1988	1984	1988	PM	1984	
White, June	RE	Kan. E.	1981	PM	1982	1981	1982	PM	1981	1999
White, Lisa Beth	FE	Texas	2004	PE	2007		2007	PE	2004	
White, Marilyn Marie	FE	Texas			2009		2009			
White, Richard L.	FE	Texas	1977	PM	1981	1977	1981	PM	1977	
White, Richard P	FE	Texas	1978	PM	1982	1978	1981	PM	1978	
Whitehurst, John	FE	Texas	1994	PM	1996	1994	1996	PM	1994	
Whitlatch, Paul G	RE	Texas	2001	AM	2005	2001	2005	FE	2001	2013
Willett, Ellen R.	FD	Texas	1997	FD		1997		FD	1997	
Willhite, Lynn	RE	Central TX						TR	2004	2011
Williams, B. Gail	RE	Texas	1960	OT	1962	1962	1965	OT	1960	1991
Williams, Charles	RE	Texas	1950	OT	1952	1951	1952	OT	1950	1994
Williams, Dezzie	RE	Texas	1990	PM	1994	1990	1994	PM	1990	2001
Williams, Guy M.	FE	Texas	2002	PE	2005		2005	FE	2002	
Williams, Helen Michelle	FE	Texas	2004	PE	2007		2007	PE	2004	
Williams, Homer D	RE	Texas	1989	AM	1997	1989	1997	AM	1989	2002
Williams, Julia A	FD	Texas	1997	FD		1997		FD	1997	2012
Williams, Karen	FE	Texas	2000	PM	2003	2000	2003	PM	2000	
Williams, Kelly B	RE	Texas	1951	OT	1953	1952	1953	OT	1951	1994
Williams, Thomas A.	FE	Texas	2002	PM	2005	2002	2005	FE	2002	
Williamson, Billy	FE	Texas	1971	PM	1976	1971	1976	PM	1971	
Williamson, David	RE	Texas	1957	OT	1959	1958	1959	OT	1957	1997

Pastoral Records

	Relationship	First Conf Entered	Admitted	How Admitted	Admitted into Full Con	Ordained Deacon	Ordained Elder	How Admitted last	Year Last Admitted	Date Retired
Williamson, Donald	FE	Irish Me	1959	Tr	1961	1959	1961	Tr	1991	
Williford, Gail D	RE	Texas	1997	PM	2001	1997	2001	PM	1997	2013
Willis, D. Fred	FE	Texas	1997	PM	2002	1997	2002	PM	1997	
Willis, Edwin	RE									
Willis, Donald G.	RE	Texas	1958	OT	1960	1958	1960	OT	1958	2000
Wilson, Edward H.	RE	Texas	1952	OT	1955	1952	1957	OT	1952	1988
Wilson, George	FE	Texas	1980	PM	1982		1975	RO	1980	
Wilson, John F.	FD	Texas	2006	PD	2010	2010				2012
Wiltz, Linda D	PE	Texas	2010	PE	2012		FE	PE	2010	
Wimberley, Diane	FE	Texas	1987	PM	1991	1987	1991	PM	1987	
Winborn, C. W., J	RE	Texas	1953	OT	1957	1955	1957	OT	1953	1998
Winn, Horace A.,	RE	Texas	1979	AM	1988	1966	1988	AM	1979	2002
Wintemute, Douglas H	FE	Texas	2008	PE	2011		2011	PE	2008	
Womack, Jack Allen	FE	Texas	2006	PE	2009		2009			
Wood, Bruce Michal	FE	Texas	1975	PM	1979	1975	1979	PM	1975	
Woodard, Beverly Jo	PE	Texas	2010	PE	2012		FE	PE	2010	
Woodley, Jeremy Damin	PE	Texas	2013	PE				PE	2013	
Woodward, Mark B	FE	Texas	1980	PM	1993	1980	1993	PM	1980	
Woody, John G.	RE	N.W. Tex	1979	AM	1994	1972	1994	PM	1992	2003
Woody, Stephen D.	FE	Texas	1996	PM	1999	1996	1999	PM	1996	
Worsham, Jack	RE	Texas	1966	OT	1969	1966	1969	OT	1966	2008
Yohe, William L	FE	Texas	1997	PM	2001	1997	2001	PM	1997	
Young, Alison Leigh	PE	Texas	2010	PE	2012		FE	PE	2010	
Young, Charles Robert	PE	Texas	2010	PE	2012		FE	PE	2010	
Young, Deanna Matthews	PE	Texas	2010	PE	2012		FE	PE	2010	
Young, Joe R.	RE	Texas	1956	OT	1959	1954	1956	OT	1952	1993
Young, Kevin D	FE	Texas	1993	PM	1996	1993	1996	PM	1993	
Young, Lawrence L	FE	Texas	1990	PM	1992	1990	1992	PM	1990	
Young, Maggie Phillips	RE	Texas	1999	PM	2002	1999	2002	PM	1999	2011
Young, Mark H	FE	Texas	1979	PM	1983	1979	1983	PM	1979	
Zercher, Randall	RD	Texas	1997	FD	1997	1997		FD	1997	2010
Goran, David	FE	Eurasia	2013	FE				Tr	2013	



**Texas Annual Conference
of the United Methodist Church**

2013 Journal

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Statistical Tables

TEXAS ANNUAL CONFERENCE

of the United Methodist Church

2013 Journal

Statistical Tables

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
	CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
1	Central North District	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Atascocita UMC	Rev. Andrew Noel	1178	41	0	0	20	6	0	67	1	7	2	11	1157	446	22	17	0	12	117	70
3	Coldspring, Mt. Zion UMC	Rev. Lou Ann Franklin	28	0	0	0	5	0	0	0	0	0	0	0	33	15	5	0	0	0	4	6
4	Huntsville, Pleasant Grove UMC	Rev. Elizabeth Palmer	20	0	0	0	0	0	0	0	0	0	0	1	19	13	0	0	0	0	1	1
5	Cleveland, First UMC	Rev. Roberta Maltas	318	1	0	0	9	1	0	0	0	0	0	7	322	121	1	12	1	0	93	16
6	Coldspring UMC	Rev. David Green	293	9	3	0	7	7	18	0	7	2	1	3	288	164	2	26	60	0	10	34
7	Conroe, First UMC	Dr. W. Gerald Neff	2982	40	20	0	47	24	13	32	2	27	12	28	2999	908	34	418	371	13	452	85
8	Conroe, Metropolitan UMC	Rev. Willie Sears	46	0	0	0	0	0	0	0	0	0	0	1	45	28	0	0	3	0	1	2
9	Willis, Thomas Chapel UMC	Rev. Andrew Stewart, III	29	0	0	0	0	0	0	0	0	0	0	1	28	15	13	13	0	13	11	0
10	Conroe, St. Paul UMC	Rev. Cynthia Hinson	79	3	0	0	0	3	0	0	0	0	1	1	83	38	1	3	18	2	5	5
11	Conroe, Living Way UMC	Rev. William Posey, II	104	8	0	0	1	0	0	15	0	0	0	4	94	91	3	2	15	0	9	10
12	Houston, First Love Community UMC	Rev. Vincent Harris	338	6	2	0	2	4	0	0	0	4	1	2	345	114	4	20	40	10	45	25
13	Houston, Spring Woods UMC	Rev. Jonathan Sims	1825	9	0	0	14	0	0	0	613	7	2	13	1213	340	7	6	217	0	190	15
14	Humble, First UMC	Dr. E.B. Beasley, Jr.	1204	6	0	0	14	5	0	2	0	2	0	11	1214	326	4	169	407	5	300	60
15	Coldspring, Warren Chapel UMC	Rev. Rayfield Jackson	61	0	0	0	0	0	0	0	0	0	0	0	61	14	0	0	0	0	0	0
16	Kingwood UMC	Rev. Jimmy Welch	4180	40	1	0	50	39	12	7	1	17	10	9	4254	1127	38	674	184	78	594	105
17	Kingwood, Strawbridge UMC	Dr. James Reiter	1144	10	0	1	13	10	0	12	0	18	1	8	1139	317	14	177	796	25	348	260
18	Spring, Klein UMC	Dr. Nancy Kellond	2594	24	0	0	36	6	0	5	65	21	3	10	2556	633	24	19	73	12	225	121
19	Huffman, Lake Houston UMC	Rev. Walter Charles Jordan	482	9	0	0	0	3	0	0	0	0	1	5	488	199	8	0	143	10	49	18
20	Magnolia, Wildwood UMC	Rev. Brenda Rusti Moore	589	36	0	0	28	9	19	0	0	4	6	2	631	412	18	93	54	11	123	40
21	Montgomery UMC	Rev. David Lindwall	707	18	0	0	42	15	13	27	0	4	3	7	728	397	7	112	2	4	138	24
22	Montgomery, China Chapel UMC	Rev. Sam Smith	24	0	0	0	0	0	0	0	0	0	0	1	23	27	0	0	0	0	0	0
23	Point Blank, Paul Horton UMC	Rev. Mariann Rayne	108	2	0	0	4	0	0	0	0	2	0	2	110	52	0	4	0	0	0	0
24	Huntsville, Phelps UMC	Rev. Pamela Wiggins	40	2	0	0	1	2	0	0	0	0	0	1	44	20	2	0	0	0	0	0
25	New Waverly UMC	Rev. Pamela Wiggins	14	2	0	0	0	0	0	0	0	0	0	0	16	8	2	0	0	0	0	0
26	Porter, Friendship UMC	Rev. C. Thomas Stephens, Jr.	461	2	0	0	3	3	0	1	0	1	0	7	460	166	3	3	92	3	41	15
27	Shepherd UMC	Rev. Cary Wilkins	86	4	0	0	0	4	0	0	0	0	0	1	93	43	7	8	12	0	8	4
28	Splendor, Countryside UMC	Rev. Joy Johnston	139	0	0	0	1	0	0	0	0	3	0	2	135	54	1	32	10	0	13	21
29	Spring, Cypress Trails UMC	Rev. George Cathcart	362	1	0	0	3	3	0	0	16	9	3	3	338	136	2	1	0	0	8	15
30	Spring, Faith UMC	Rev. Harry Vein	807	16	20	0	30	10	0	14	0	15	0	7	847	371	28	19	191	10	329	76
31	Spring, Faithbridge UMC	Dr. E. Kenneth Werlein	1735	34	0	0	30	65	0	27	0	7	24	2	1804	3098	20	0	3895	0	850	496

TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP																			
		RECEIVED						REMOVED													
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
32 Spring, St. Paul UMC	Rev. Krejchi Hester	150	5	5	0	0	6	1	0	0	0	0	2	163	90	5	26	0	4	30	16
33 Willis, First UMC	Rev. Mark Woodward	442	3	0	0	22	5	21	0	0	4	1	7	439	221	2	0	34	5	25	13
34 The Woodlands UMC	Dr. Edmund Robb, III	9313	307	29	0	182	215	0	124	0	47	0	29	9846	4236	167	1878	1434	206	1241	952
35 The Woodlands, Christ UMC	Dr. Daniel Hannon, Jr.	2344	36	9	0	37	25	0	6	0	20	2	7	2416	944	23	15	1927	28	366	127
36 Cypress UMC	Rev. Jerome Brimmage	2314	54	1	0	15	13	19	18	0	2	28	19	2311	692	28	583	591	30	249	119
37 Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	1446	80	0	0	50	29	0	0	0	7	0	2	1596	983	33	24	370	46	581	204
38 Hempstead, Harper UMC	Rev. Collie Polk, III	40	0	0	0	0	0	0	0	5	0	0	0	35	26	0	0	0	0	0	2
39 Hempstead, St. Thomas UMC	Rev. Collie Polk, III	62	0	0	0	0	0	0	0	0	0	0	0	62	41	6	6	0	0	0	0
40 Tomball, Salem UMC	Rev. Dorothy Terry	11	1	0	0	0	0	0	0	0	0	0	1	11	19	0	0	0	0	4	0
41 Houston, Cornerstone UMC	Dr. David Meadows	732	14	0	0	22	36	15	36	0	2	8	5	738	330	12	120	150	13	90	50
42 Houston, Foundry UMC	Rev. Godfrey Hubert	4937	133	0	0	45	44	0	3	0	44	16	12	5084	1798	56	34	353	81	844	286
43 Houston, John Wesley UMC	Rev. James Foster	3132	30	0	0	15	13	0	124	0	24	15	8	3019	603	13	403	192	22	135	120
44 Houston, Lakewood UMC	Dr. C. Chappell Temple	3406	39	0	0	50	55	38	5	0	26	2	14	3465	1145	42	32	1813	37	1290	215
45 Houston, Lakeside UMC	Rev. Stephen Rhoads	160	15	0	0	11	2	0	0	0	2	2	0	184	136	9	0	64	0	31	35
46 Hockley, Macedonia UMC	Dr. Kevin Gilmore	129	3	0	17	0	0	24	3	0	2	0	3	117	52	0	28	68	0	0	0
47 Waller, New Hope UMC	Dr. Kevin Gilmore	86	2	2	0	2	0	0	0	0	0	0	0	92	55	3	1	20	0	10	3
48 Magnolia UMC	Rev. Carpi Grimes	303	0	0	0	5	2	0	4	0	2	0	2	302	120	0	0	15	0	27	12
49 Prairie View, First UMC	Rev. Wilmer Bonner	42	0	0	0	0	0	0	0	0	0	0	1	41	30	0	0	0	0	0	0
50 Tomball, Rosehill UMC	Rev. Robert Webb	456	3	0	0	11	8	0	0	0	25	0	5	448	170	5	139	141	2	59	21
51 Tomball UMC	Rev. Thomas Lyles, Jr.	1306	15	0	0	6	1	0	22	0	3	2	10	1291	296	8	6	114	12	133	75
52 Waller, First UMC	Rev. Kelly McIntosh	94	9	0	0	2	1	0	0	0	0	0	1	105	47	5	2	3	7	4	20
TOTALS FOR YEAR 2012		52882	1072	92	18	835	674	193	554	710	360	146	278	53332	21727	687	5125	13873	701	9083	3794
TOTALS FOR YEAR 2011		51282	1370	115	21	852	705	240	528	117	452	178	286	52544	20869	794	5077	14426	644	7354	2944
INCREASE		1600							26	593				788	858		48		57	1729	850
DECREASE			298	23	3	17	31	47			92	32	8			107		553			

		MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM							
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
CHURCH & CHARGE		PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
1	Central North District	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Atascocita UMC	Rev. Andrew Noel	1	344	532	208	424	497	18	17	25	11	8	3	22	1	8	2	23	1	0	4	73400
3	Coldspring, Mt. Zion UMC	Rev. Lou Ann Franklin	0	0	10	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Huntsville, Pleasant Grove UMC	Rev. Elizabeth Palmer	0	0	2	6	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
5	Cleveland, First UMC	Rev. Roberta Maltas	20	70	199	58	0	68	12	7	3	7	4	21	32	1	13	5	50	4	75	13	350
6	Coldspring UMC	Rev. David Green	0	124	168	49	0	30	6	0	3	2	3	4	9	3	25	4	58	1	40	15	7403
7	Conroe, First UMC	Dr. W. Gerald Neff	59	1250	1846	475	4	201	40	60	45	14	10	40	64	0	0	19	478	25	1000	56	1364
8	Conroe, Metropolitan UMC	Rev. Willie Sears	4	14	21	11	18	0	11	23	34	0	0	0	0	0	0	0	0	0	0	0	0
9	Willis, Thomas Chapel UMC	Rev. Andrew Stewart, III	2	8	21	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	3	353
10	Conroe, St. Paul UMC	Rev. Cynthia Hinson	10	47	67	30	16	0	3	3	2	3	4	5	12	0	0	1	4	2	132	3	185
11	Conroe, Living Way UMC	Rev. William Posey, II	10	28	57	38	6	60	8	2	1	1	1	1	3	0	0	0	0	2	40	1	75
12	Houston, First Love Community UMC	Rev. Vincent Harris	20	50	140	45	35	85	5	3	3	2	2	3	7	0	0	3	0	0	80	3	2000
13	Houston, Spring Woods UMC	Rev. Jonathan Sims	16	150	371	200	0	150	10	5	5	4	4	11	19	0	0	3	34	2	570	7	600
14	Humble, First UMC	Dr. E.B. Beasley, Jr.	36	400	796	180	1	150	20	20	10	20	6	30	56	1	17	3	60	2	320	17	4500
15	Coldspring, Warren Chapel UMC	Rev. Rayfield Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Kingwood UMC	Rev. Jimmy Welch	30	616	1345	560	410	373	37	125	105	2	17	11	30	1	8	7	720	1	320	16	17446
17	Kingwood, Strawbridge UMC	Dr. James Reiter	55	495	1158	152	133	162	18	9	10	10	10	34	54	1	7	9	258	1	75	11	1125
18	Spring, Klein UMC	Dr. Nancy Kellond	26	385	757	225	17	320	23	7	7	8	6	5	19	0	0	5	409	5	336	7	3506
19	Huffman, Lake Houston UMC	Rev. Walter Charles Jordan	5	40	112	80	0	90	9	9	8	5	4	6	15	0	0	4	30	0	0	4	700
20	Magnolia, Wildwood UMC	Rev. Brenda Rusti Moore	20	215	398	203	429	300	19	20	42	4	9	47	60	23	140	57	1040	12	845	20	35354
21	Montgomery UMC	Rev. David Lindwall	1	250	413	96	15	199	7	4	4	18	2	15	35	0	0	4	13	3	1800	15	3500
22	Montgomery, China Chapel UMC	Rev. Sam Smith	5	3	8	8	0	0	2	0	4	0	2	1	3	0	4	1	0	0	0	2	60
23	Point Blank, Paul Horton UMC	Rev. Mariann Rayne	1	13	14	8	8	37	9	15	2	0	0	0	0	0	0	0	0	0	0	4	72
24	Huntsville, Phelps UMC	Rev. Pamela Wiggins	0	0	0	0	15	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	New Waverly UMC	Rev. Pamela Wiggins	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
26	Porter, Friendship UMC	Rev. C. Thomas Stephens, Jr.	9	94	159	71	0	123	10	0	0	2	1	5	8	0	0	0	0	0	0	0	13480
27	Shepherd UMC	Rev. Cary Wilkins	7	36	55	14	20	0	2	2	1	3	2	5	10	0	0	1	5	0	0	6	250
28	Splendora, Countryside UMC	Rev. Joy Johnston	0	29	63	17	0	18	3	2	0	1	2	2	5	0	0	0	0	0	0	4	512
29	Spring, Cypress Trails UMC	Rev. George Cathcart	0	6	29	48	0	17	5	3	3	1	1	2	4	0	0	2	0	0	0	0	0
30	Spring, Faith UMC	Rev. Harry Vein	72	238	715	97	26	400	16	21	18	12	4	20	36	0	0	7	110	5	220	5	200
31	Spring, Faithbridge UMC	Dr. E. Kenneth Werlein	82	1593	3021	925	133	850	0	0	23	21	3	146	170	0	0	26	217	0	0	17	1800

		MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS													UMVIM									
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY		
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
32 Spring, St. Paul UMC	Rev. Krejchi Hester	18	38	102	20	0	60	3	8	2	1	1	1	3	0	0	0	0	1	85	2	100		
33 Willis, First UMC	Rev. Mark Woodward	26	123	187	62	26	255	7	6	4	5	3	7	15	0	0	0	0	0	505	12	675		
34 The Woodlands UMC	Dr. Edmund Robb, III	221	3859	6273	1385	748	2191	65	72	63	48	29	138	215	0	0	18	356	3	720	34	4310		
35 The Woodlands, Christ UMC	Dr. Daniel Hannon, Jr.	233	1293	2019	503	140	517	26	47	92	122	22	78	222	0	0	5	118	2	260	21	799		
36 Cypress UMC	Rev. Jerome Brimmage	10	192	570	414	570	250	41	15	11	21	4	19	44	0	0	0	1530	4	340	0	1530		
37 Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	157	496	1438	529	186	1236	30	38	38	23	26	52	101	0	0	27	580	2	421	4	6992		
38 Hempstead, Harper UMC	Rev. Collie Polk, III	0	33	35	24	0	28	2	0	0	0	1	1	2	0	0	0	0	0	0	0	0		
39 Hempstead, St. Thomas UMC	Rev. Collie Polk, III	0	0	0	0	0	40	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
40 Tomball, Salem UMC	Rev. Dorothy Terry	0	0	4	0	0	0	0	0	4	1	0	0	1	0	0	0	0	0	0	0	0		
41 Houston, Cornerstone UMC	Dr. David Meadows	80	95	315	110	125	125	13	13	15	4	9	7	20	0	0	8	120	20	600	7	350		
42 Houston, Foundry UMC	Rev. Godfrey Hubert	75	760	1965	881	466	668	105	65	18	0	0	0	0	25	437	5	21	4	1056	17	925		
43 Houston, John Wesley UMC	Rev. James Foster	23	511	789	269	117	350	36	161	17	3	12	45	60	8	74	11	183	22	540	39	0		
44 Houston, Lakewood UMC	Dr. C. Chappell Temple	195	1867	3567	358	132	438	30	19	35	55	19	64	138	6	48	10	914	63	1793	14	2314		
45 Houston, Lakeside UMC	Rev. Stephen Rhoads	31	45	142	23	0	50	4	9	0	5	2	6	13	0	0	3	27	0	0	2	0		
46 Hockley, Macedonia UMC	Dr. Kevin Gilmore	0	15	15	15	0	15	1	0	2	0	0	0	0	0	0	0	0	0	0	0	0		
47 Waller, New Hope UMC	Dr. Kevin Gilmore	0	20	33	10	0	30	1	0	2	1	0	1	2	0	0	0	0	0	0	0	0		
48 Magnolia UMC	Rev. Carpi Grimes	5	71	115	67	0	62	7	5	0	1	1	4	6	0	0	1	12	1	10	9	1023		
49 Prairie View, First UMC	Rev. Wilmer Bonner	0	13	13	5	0	0	1	0	1	0	0	3	3	0	0	1	0	0	0	2	265		
50 Tomball, Rosehill UMC	Rev. Robert Webb	10	120	210	80	8	70	12	4	1	6	2	14	22	1	13	5	31	5	25	1	43		
51 Tomball UMC	Rev. Thomas Lyles, Jr.	9	264	481	157	40	0	20	11	11	7	9	11	27	3	43	20	235	2	166	7	444		
52 Waller, First UMC	Rev. Kelly McIntosh	0	75	99	4	5	10	3	2	3	2	1	1	4	0	0	2	1	1	0	3	500		
TOTALS FOR YEAR 2012		1584	16388	30849	8720	4273	10550	704	832	679	456	246	870	1572	74	837	279	7637	196	12374	407	188505		
TOTALS FOR YEAR 2011		2040	14875	27213	8825	3912	8797	812	1030	721	359	246	753	1358	48	686	234	7050	179	12779	386	132616		
INCREASE			1513	3636		361	1753				97		117	214	26	151	45	587	17		21	55889		
DECREASE		456			105			108	198	42										405				

	CHURCH & CHARGE	PASTOR	UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
1	Central North District	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	1410	1410	477	477	190	190	
2	Atascocita UMC	Rev. Andrew Noel	35	9000	15	500	55	786	4525746	135000	86327	376669	0	14779	14779	4993	4993	1992	1992
3	Coldspring, Mt. Zion UMC	Rev. Lou Ann Franklin	0	0	0	0	0	0	100000	0	5000	0	0	92	92	31	31	12	12
4	Huntsville, Pleasant Grove UMC	Rev. Elizabeth Palmer	8	0	8	0	0	0	150000	0	111600	0	0	329	0	111	111	44	0
5	Cleveland, First UMC	Rev. Roberta Maltas	15	250	0	0	16	600	2320888	282803	0	0	0	4302	4302	1453	553	580	180
6	Coldspring UMC	Rev. David Green	42	1974	55	3350	25	0	1023706	194291	435013	0	0	5185	5185	1752	1752	699	699
7	Conroe, First UMC	Dr. W. Gerald Neff	0	0	124	4200	51	10595	11870121	541219	951561	468232	19529	32147	22812	10860	7675	4332	3061
8	Conroe, Metropolitan UMC	Rev. Willie Sears	5	100	12	100	0	0	515000	0	403	0	0	573	573	194	194	77	77
9	Willis, Thomas Chapel UMC	Rev. Andrew Stewart, III	0	0	7	240	0	0	326500	0	81530	0	0	305	229	103	77	41	31
10	Conroe, St. Paul UMC	Rev. Cynthia Hinson	0	0	0	0	0	0	1163305	145000	0	0	0	1254	1254	424	424	169	169
11	Conroe, Living Way UMC	Rev. William Posey, II	0	0	0	0	0	0	900000	0	12000	400000	0	863	863	292	292	116	116
12	Houston, First Love Community UMC	Rev. Vincent Harris	0	300	25	1000	12	0	50000	128000	20000	17500	0	2671	0	902	0	360	360
13	Houston, Spring Woods UMC	Rev. Jonathan Sims	50	4240	66	3200	0	0	6260000	200000	345518	91059	0	15446	0	5218	0	2081	0
14	Humble, First UMC	Dr. E.B. Beasley, Jr.	12	0	12	875	0	0	3418421	250592	505012	368106	0	13698	13698	4628	4628	1846	1846
15	Coldspring, Warren Chapel UMC	Rev. Rayfield Jackson	0	0	0	0	0	0	125000	0	6000	0	0	228	228	77	77	31	31
16	Kingwood UMC	Rev. Jimmy Welch	1	0	0	12500	0	0	9896000	0	1850000	0	0	39828	39828	13455	13455	5367	5367
17	Kingwood, Strawbridge UMC	Dr. James Reiter	0	0	0	0	173	73511	5128740	0	319577	1172437	0	18041	18041	6095	6095	2431	2431
18	Spring, Klein UMC	Dr. Nancy Kellond	0	0	0	0	30	0	9279100	0	902802	0	0	27156	27156	9174	9174	3659	3659
19	Huffsman, Lake Houston UMC	Rev. Walter Charles Jordan	15	7500	13	1052	18	1000	1812000	190000	228150	164821	0	5735	5735	1937	1937	773	773
20	Magnolia, Wildwood UMC	Rev. Brenda Rusti Moore	54	10000	10	500	40	4000	6267877	0	150000	3769800	0	12679	12679	4283	4283	1709	1709
21	Montgomery UMC	Rev. David Lindwall	35	0	0	0	0	0	3878784	0	359083	955993	0	11531	11531	3895	3895	1554	1554
22	Montgomery, China Chapel UMC	Rev. Sam Smith	2	500	5	700	0	150	460000	0	0	14400	0	258	258	87	87	35	35
23	Point Blank, Paul Horton UMC	Rev. Mariann Rayne	13	700	8	0	0	0	142000	0	10000	0	0	715	363	241	123	96	49
24	Huntsville, Phelps UMC	Rev. Pamela Wiggins	0	0	0	0	0	0	101000	0	20000	0	0	239	487	81	165	32	65
25	New Waverly UMC	Rev. Pamela Wiggins	0	0	0	0	0	0	42000	0	334	0	0	79	79	27	27	11	11
26	Porter, Friendship UMC	Rev. C. Thomas Stephens, Jr.	6	0	58	4000	20	800	2552805	162945	58384	279348	0	4642	4642	1568	1568	625	625
27	Shepherd UMC	Rev. Cary Wilkins	17	1800	10	1500	0	0	347500	230000	392000	0	0	826	826	279	279	111	111
28	Splendor, Countryside UMC	Rev. Joy Johnston	0	0	0	0	0	0	245370	0	0	0	0	1153	1153	390	390	155	155
29	Spring, Cypress Trails UMC	Rev. George Cathcart	30	500	0	0	15	85	1670950	1499000	76883	372806	2984	3255	0	1100	154	439	439
30	Spring, Faith UMC	Rev. Harry Vein	23	2000	28	900	45	1000	4362780	211790	87000	142291	0	9474	9474	3201	1345	1277	1277
31	Spring, Faithbridge UMC	Dr. E. Kenneth Werlein	0	0	0	0	0	0	22548284	0	3458790	7938542	117304	64713	31338	21862	10868	8720	4937

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
32	Spring, St. Paul UMC	Rev. Krejchi Hester	0	1000	0	1000	0	0	565000	0	30000	110000	0	1178	262	398	282	159	128
33	Willis, First UMC	Rev. Mark Woodward	32	1500	26	13879	11	1950	1404228	0	111753	167093	0	6015	6015	2032	2032	811	811
34	The Woodlands UMC	Dr. Edmund Robb, III	0	0	0	0	0	0	60000000	0	9954318	10204051	1242069	150215	75108	50747	25374	20242	20242
35	The Woodlands, Christ UMC	Dr. Daniel Hannon, Jr.	0	0	0	0	245	24037	9696306	0	40000	4135057	257902	20296	6958	6856	6856	2735	1368
36	Cypress UMC	Rev. Jerome Brimmage	150	5500	126	4000	0	0	9905629	0	409655	1433754	0	34266	34266	11576	11576	4617	4617
37	Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	65	5833	177	1461	160	14217	10012092	0	608787	2030091	0	21579	21579	7290	7290	2908	2908
38	Hempstead, Harper UMC	Rev. Collie Polk, III	0	0	0	85	0	0	86000	0	0	0	0	265	265	89	89	36	36
39	Hempstead, St. Thomas UMC	Rev. Collie Polk, III	0	0	0	0	0	0	250000	0	100000	0	0	407	407	138	138	55	55
40	Tomball, Salem UMC	Rev. Dorothy Terry	0	0	0	0	0	0	200000	0	100	0	0	194	194	66	66	26	26
41	Houston, Cornerstone UMC	Dr. David Meadows	20	100	0	0	50	8820	6094695	0	44513	2703286	0	9906	9906	3347	3347	1335	1335
42	Houston, Foundry UMC	Rev. Godfrey Hubert	86	0	0	0	0	0	12273400	0	976818	2767960	0	43326	0	14637	0	5838	0
43	Houston, John Wesley UMC	Rev. James Foster	118	2500	108	2600	155	17739	16759921	0	2015023	3245148	0	34529	34529	11665	4668	4653	4653
44	Houston, Lakewood UMC	Dr. C. Chappell Temple	167	12387	220	56212	72	35179	15123251	661120	771179	4824214	0	33155	33155	11201	11201	4468	4468
45	Houston, Lakeside UMC	Rev. Stephen Rhoads	0	0	0	0	0	0	1700000	25000	0	0	0	876	876	296	296	118	118
46	Hockley, Macedonia UMC	Dr. Kevin Gilmore	8	600	0	0	0	0	820200	155000	70000	150000	0	2311	0	781	0	311	0
47	Waller, New Hope UMC	Dr. Kevin Gilmore	0	0	0	0	0	0	252700	0	36000	0	0	738	738	249	249	99	99
48	Magnolia UMC	Rev. Carpi Grimes	22	4656	20	8014	12	8800	1723252	149000	42508	656185	0	4244	0	1434	0	572	0
49	Prairie View, First UMC	Rev. Wilmer Bonner	0	0	0	0	0	0	428000	0	108311	0	0	1075	1075	363	363	145	145
50	Tomball, Rosehill UMC	Rev. Robert Webb	12	244	61	525	8	250	3575000	243000	0	0	0	5155	5155	1742	1742	695	695
51	Tomball UMC	Rev. Thomas Lyles, Jr.	25	2672	54	3460	38	2497	7090956	141091	576816	1913627	0	14283	4913	4825	1626	1925	454
52	Waller, First UMC	Rev. Kelly McIntosh	0	0	0	0	0	0	554000	118400	535600	0	0	562	562	190	190	76	76
TOTALS FOR YEAR 2012			1068	75856	1248	125853	1251	206016	259998507	5663251	26904348	50872470	1639788	678181	464978	229112	152514	91388	74195
TOTALS FOR YEAR 2011			1126	62201	1294	117276	979	140071	249268252	4060818	21547976	54863280	1234792	652805	549680	220536	178723	87970	72082
INCREASE				13655		8577	272	65945	10730255	1602433	5356372		404996	25376		8576		3418	2113
DECREASE			58		46							3990810			84702		26209		

			APPORTIONMENTS																	
		AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
1	Central North District	Rev. Morris Matthis - D.S.	43	43	37	37	154	154	90	90	293	293	750	750	384	384	632	632	1529	1529
2	Atascocita UMC	Rev. Andrew Noel	446	446	389	389	1613	1613	940	940	3070	3070	7866	7866	4024	4024	6614	6614	16023	16023
3	Coldspring, Mt. Zion UMC	Rev. Lou Ann Franklin	3	3	2	2	10	10	6	6	19	19	49	49	25	25	41	41	100	100
4	Huntsville, Pleasant Grove UMC	Rev. Elizabeth Palmer	10	0	9	0	36	0	21	21	68	0	175	175	90	0	147	0	356	0
5	Cleveland, First UMC	Rev. Roberta Maltas	130	130	113	113	469	369	274	274	893	893	2290	1225	1171	1171	1925	1825	4664	4664
6	Coldspring UMC	Rev. David Green	156	156	137	137	566	566	330	330	1077	1077	2760	2760	1412	1412	2321	2321	5622	5622
7	Conroe, First UMC	Dr. W. Gerald Neff	970	685	846	598	3508	2479	2045	1451	6677	4917	17111	12144	8753	6554	14388	10573	34853	24859
8	Conroe, Metropolitan UMC	Rev. Willie Sears	17	17	15	15	63	63	36	36	119	119	305	305	156	156	257	257	621	621
9	Willis, Thomas Chapel UMC	Rev. Andrew Stewart, III	9	7	8	6	33	25	19	14	63	47	162	122	83	62	137	103	331	248
10	Conroe, St. Paul UMC	Rev. Cynthia Hinson	38	38	33	33	137	137	80	80	260	260	668	668	341	341	561	561	1360	1360
11	Conroe, Living Way UMC	Rev. William Posey, II	26	26	23	23	94	94	55	55	179	179	459	459	235	235	386	386	936	936
12	Houston, First Love Community UMC	Rev. Vincent Harris	81	0	70	0	291	0	170	0	555	555	1422	574	727	0	1195	0	2896	0
13	Houston, Spring Woods UMC	Rev. Jonathan Sims	466	0	407	0	1686	0	983	0	3208	0	8222	0	4206	1887	6913	3557	16746	16746
14	Humble, First UMC	Dr. E.B. Beasley, Jr.	413	413	361	361	1495	1495	871	871	2845	2845	7291	7291	3730	3730	6131	6131	14851	14851
15	Coldspring, Warren Chapel UMC	Rev. Rayfield Jackson	7	7	6	6	25	25	15	15	47	47	121	121	62	62	102	102	247	247
16	Kingwood UMC	Rev. Jimmy Welch	1201	1201	1048	1048	4346	4346	2534	2534	8272	8272	21199	21199	10845	10845	17825	17825	43180	43180
17	Kingwood, Strawbridge UMC	Dr. James Reiter	544	544	475	475	1969	1969	1148	1148	3747	3747	9602	9602	4912	4912	8074	8074	19559	19559
18	Spring, Klein UMC	Dr. Nancy Kellond	819	819	715	715	2963	2963	1728	1728	5640	5640	14454	14454	7394	7394	12154	12154	29441	29441
19	Huffsman, Lake Houston UMC	Rev. Walter Charles Jordan	173	173	151	151	626	626	365	365	1191	1191	3053	3053	1562	1562	2567	2567	6218	6218
20	Magnolia, Wildwood UMC	Rev. Brenda Rusti Moore	382	382	334	334	1384	1384	807	807	2633	2633	6748	6748	3452	3452	5674	5674	13746	13746
21	Montgomery UMC	Rev. David Lindwall	348	348	303	303	1258	1258	734	734	2395	2395	6138	6138	3140	3140	5161	5161	12502	12502
22	Montgomery, China Chapel UMC	Rev. Sam Smith	8	8	7	7	28	28	16	16	54	54	137	137	70	70	115	115	280	280
23	Point Blank, Paul Horton UMC	Rev. Mariann Rayne	22	11	19	10	78	40	45	23	148	76	381	193	195	99	320	163	775	393
24	Huntsville, Phelps UMC	Rev. Pamela Wiggins	7	14	6	13	26	53	15	31	50	109	127	261	65	147	107	234	259	537
25	New Waverly UMC	Rev. Pamela Wiggins	2	2	2	2	9	9	5	5	16	16	42	42	22	22	35	35	86	86
26	Porter, Friendship UMC	Rev. C. Thomas Stephens, Jr.	140	140	122	122	507	507	295	295	964	964	2471	2471	1264	1264	2077	2077	5032	5032
27	Shepherd UMC	Rev. Cary Wilkins	25	25	22	22	90	90	53	53	172	172	440	440	225	225	370	370	895	895
28	Splendora, Countryside UMC	Rev. Joy Johnston	35	35	30	30	126	126	73	73	239	239	614	614	314	314	516	516	1250	1250
29	Spring, Cypress Trails UMC	Rev. George Cathcart	98	98	86	86	355	355	207	207	676	676	1733	1733	886	886	1457	1457	3529	3529
30	Spring, Faith UMC	Rev. Harry Vein	286	286	249	249	1034	1034	603	603	1968	1968	5043	5043	2580	1345	4240	4240	10272	1345
31	Spring, Faithbridge UMC	Dr. E. Kenneth Werlein	1951	1951	1704	1704	7061	3187	4117	1859	13440	13440	34445	34445	17621	17621	28963	28963	70160	70160

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
CHURCH & CHARGE	PASTOR		70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
32	Spring, St. Paul UMC	Rev. Krejchi Hester	36	29	31	25	129	102	75	60	245	199	627	0	321	230	527	0	1277	0
33	Willis, First UMC	Rev. Mark Woodward	181	181	158	158	656	656	383	383	1249	1249	3202	3202	1638	1638	2692	2692	6521	6521
34	The Woodlands UMC	Dr. Edmund Robb, III	4530	4530	3954	0	16391	16391	9557	9557	31198	81198	79955	79955	40903	40903	67229	67229	162859	172859
35	The Woodlands, Christ UMC	Dr. Daniel Hannon, Jr.	612	612	534	267	2215	2215	1291	1291	4215	4215	10803	0	5526	5526	9083	9083	22004	11002
36	Cypress UMC	Rev. Jerome Brimmage	1033	1033	902	902	3739	3739	2180	2180	7117	7117	18238	18238	9330	9330	15336	15336	37150	37150
37	Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	650	650	568	568	2354	2354	1373	1373	4482	4482	11486	11486	5876	5876	9658	9658	23395	23395
38	Hempstead, Harper UMC	Rev. Collie Polk, III	8	8	7	7	29	29	17	17	55	55	141	141	72	72	118	118	287	287
39	Hempstead, St. Thomas UMC	Rev. Collie Polk, III	12	12	11	11	44	44	26	26	85	85	217	217	111	111	182	182	441	441
40	Tomball, Salem UMC	Rev. Dorothy Terry	6	6	5	5	21	21	12	12	40	40	103	103	53	53	87	87	210	210
41	Houston, Cornerstone UMC	Dr. David Meadows	299	299	261	261	1081	1081	630	630	2057	2057	5273	5273	2697	2697	4434	4434	10740	10740
42	Houston, Foundry UMC	Rev. Godfrey Hubert	1307	0	1141	0	4728	0	2756	0	8998	2000	23061	0	11797	3000	19391	4000	46973	3663
43	Houston, John Wesley UMC	Rev. James Foster	1041	1041	909	909	3768	3768	2197	2197	7171	4910	18379	5551	9402	5925	15454	6384	37435	24894
44	Houston, Lakewood UMC	Dr. C. Chappell Temple	1000	1000	873	873	3618	3618	2109	2109	6886	6886	17647	17647	9028	9028	14839	14839	35946	35946
45	Houston, Lakeside UMC	Rev. Stephen Rhoads	26	26	23	23	96	96	56	56	182	182	466	466	239	239	392	392	950	950
46	Hockley, Macedonia UMC	Dr. Kevin Gilmore	70	0	61	0	252	0	147	0	480	0	1230	0	629	0	1035	0	2506	0
47	Waller, New Hope UMC	Dr. Kevin Gilmore	22	22	19	19	81	81	47	47	153	153	393	393	201	201	330	330	800	800
48	Magnolia UMC	Rev. Carpi Grimes	128	0	112	0	463	0	270	0	881	0	2259	0	1156	0	1899	0	4601	0
49	Prairie View, First UMC	Rev. Wilmer Bonner	32	32	28	28	117	117	68	68	223	223	572	572	293	293	481	481	1165	1165
50	Tomball, Rosehill UMC	Rev. Robert Webb	155	155	136	136	563	563	328	328	1071	1071	2744	2744	1404	1404	2307	2307	5589	5589
51	Tomball UMC	Rev. Thomas Lyles, Jr.	431	148	376	129	1559	536	909	313	2967	1023	7602	2615	3889	1338	6392	2199	15485	5327
52	Waller, First UMC	Rev. Kelly McIntosh	17	17	15	15	61	61	36	36	117	117	299	299	153	153	251	251	609	609
TOTALS FOR YEAR 2012			20452	17809	17853	11327	74005	60477	43147	35347	140850	173175	360975	289984	184664	161358	303522	262730	735262	637507
TOTALS FOR YEAR 2011			19687	16271	17184	12945	71234	60031	42153	35192	155957	147035	352678	319587	215504	201078	333674	309828	731095	677436
INCREASE			765	1538	669		2771	446	994	155		26140	8297						4167	
DECREASE						1618					15107			29603	30840	39720	30152	47098		39929

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS																													
		PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY											
CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129											
1	Central North District	Rev. Morris Matthis - D.S.	365	365	775	775	395	395	87	87	1489	1489	169	484	343	0	425	0	0	0											
2	Atascocita UMC	Rev. Andrew Noel	3827	3827	8126	8126	4148	4148	914	914	15599	15599	0	5277	3393	0	786	0	0	0											
3	Coldspring, Mt. Zion UMC	Rev. Lou Ann Franklin	24	24	50	50	26	26	6	6	97	97	28	0	0	0	0	0	0	0											
4	Huntsville, Pleasant Grove UMC	Rev. Elizabeth Palmer	85	0	181	0	92	0	20	0	347	0	0	0	0	0	12	0	0	20											
5	Cleveland, First UMC	Rev. Roberta Maltas	1114	1114	2365	2365	1207	1207	266	266	4540	4540	300	1477	1046	0	200	0	0	0											
6	Coldspring UMC	Rev. David Green	1343	1343	2851	2851	1455	1455	321	321	5473	5473	1555	1781	1261	0	2400	0	0	0											
7	Conroe, First UMC	Dr. W. Gerald Neff	8324	5907	17676	12545	9022	6376	1989	1412	33930	24079	0	8589	7820	0	7450	5720	0	0											
8	Conroe, Metropolitan UMC	Rev. Willie Sears	148	148	315	315	161	161	35	35	605	605	172	0	0	0	0	0	0	0											
9	Willis, Thomas Chapel UMC	Rev. Andrew Stewart, III	79	59	168	126	86	65	19	14	322	241	69	105	74	0	0	0	0	8											
10	Conroe, St. Paul UMC	Rev. Cynthia Hinson	325	325	690	690	352	352	78	78	1324	1324	375	431	305	0	0	0	0	0											
11	Conroe, Living Way UMC	Rev. William Posey, II	224	224	475	475	242	242	53	53	911	911	259	296	210	0	0	0	0	0											
12	Houston, First Love Community UMC	Rev. Vincent Harris	692	692	1469	0	750	0	165	0	2819	2819	0	0	0	0	0	0	0	0											
13	Houston, Spring Woods UMC	Rev. Jonathan Sims	4000	4000	8493	8493	4335	4335	956	956	16303	16303	0	5304	3758	0	250	0	0	0											
14	Humble, First UMC	Dr. E.B. Beasley, Jr.	3547	3547	7532	7532	3845	3845	848	848	14458	14458	0	3577	3789	0	5661	0	0	75											
15	Coldspring, Warren Chapel UMC	Rev. Rayfield Jackson	59	59	125	125	64	64	14	14	241	241	70	0	0	0	0	0	0	0											
16	Kingwood UMC	Rev. Jimmy Welch	10313	10313	21899	21899	11178	11178	2464	2464	42037	42037	0	13676	9889	0	7055	0	0	0											
17	Kingwood, Strawbridge UMC	Dr. James Reiter	4671	4671	9920	9920	5063	5063	1116	1116	19041	19041	0	4389	6195	0	9570	0	0	0											
18	Spring, Klein UMC	Dr. Nancy Kellond	7032	7032	14931	14931	7622	7622	1680	1680	28662	28662	746	9325	6606	0	2471	0	0	0											
19	Huffsman, Lake Houston UMC	Rev. Walter Charles Jordan	1485	1485	3153	3153	1610	1610	355	355	6053	6053	0	1969	1395	0	519	0	0	0											
20	Magnolia, Wildwood UMC	Rev. Brenda Rusti Moore	3283	3283	6971	6971	3558	3558	785	785	13382	13382	0	2360	2269	0	0	0	0	0											
21	Montgomery UMC	Rev. David Lindwall	2986	2986	6340	6340	3236	3236	713	713	12171	12171	3457	3678	2651	0	1105	0	0	0											
22	Montgomery, China Chapel UMC	Rev. Sam Smith	67	67	142	142	72	72	16	16	272	272	78	89	58	0	0	0	0	0											
23	Point Blank, Paul Horton UMC	Rev. Mariann Rayne	185	185	393	203	201	102	44	34	755	755	110	49	167	0	0	0	0	0											
24	Huntsville, Phelps UMC	Rev. Pamela Wiggins	62	127	131	269	67	137	15	31	252	518	144	366	0	0	0	0	0	0											
25	New Waverly UMC	Rev. Pamela Wiggins	20	20	43	43	22	22	5	5	83	83	25	27	19	0	0	0	0	0											
26	Porter, Friendship UMC	Rev. C. Thomas Stephens, Jr.	1202	1202	2552	2552	1303	1303	287	287	4899	4899	0	1594	1129	0	597	0	0	0											
27	Shepherd UMC	Rev. Cary Wilkins	214	214	454	454	232	232	51	51	872	872	248	454	174	0	0	0	0	0											
28	Splendora, Countryside UMC	Rev. Joy Johnston	299	299	634	634	324	324	71	71	1217	1217	346	0	281	0	0	0	0	38											
29	Spring, Cypress Trails UMC	Rev. George Cathcart	843	843	1790	1790	914	914	201	201	3436	3436	0	0	792	0	0	0	0	0											
30	Spring, Faith UMC	Rev. Harry Vein	2453	2453	5210	5210	2659	2659	586	586	10000	10000	0	3253	2305	0	0	0	0	0											
31	Spring, Faithbridge UMC	Dr. E. Kenneth Werlein	16757	16757	35582	35582	18162	18162	4004	4004	68302	68302	0	8550	16251	0	0	0	0	0											

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS																					
		PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY			
CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129			
32	Spring, St. Paul UMC	Rev. Krejchi Hester	305	305	648	431	331	73	73	1243	1243	0	405	287	0	0	0	0	0	0			
33	Willis, First UMC	Rev. Mark Woodward	1557	1557	3307	3307	1688	372	372	6348	6348	1803	0	0	0	0	0	0	0	0			
34	The Woodlands UMC	Dr. Edmund Robb, III	38897	38897	82596	82596	42160	9294	9294	158546	158546	0	37346	38715	0	1833	0	0	0	0			
35	The Woodlands, Christ UMC	Dr. Daniel Hannon, Jr.	5255	5255	11160	11160	5696	1256	1256	21421	21420	0	6769	4937	0	0	3931	0	0	0			
36	Cypress UMC	Rev. Jerome Brimmage	8873	8873	18841	18841	9617	2120	2120	36166	36166	0	6000	8336	0	4480	0	0	0	0			
37	Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	5588	5588	11865	11865	6056	1335	1335	22776	22776	0	8224	6180	0	500	10836	0	0	0			
38	Hempstead, Harper UMC	Rev. Collie Polk, III	69	69	145	145	74	16	16	279	279	80	0	0	0	0	0	0	0	0			
39	Hempstead, St. Thomas UMC	Rev. Collie Polk, III	105	105	224	224	114	25	25	430	430	122	0	0	0	0	0	0	0	0			
40	Tomball, Salem UMC	Rev. Dorothy Terry	50	50	107	107	54	12	12	205	205	58	0	0	0	0	0	0	0	0			
41	Houston, Cornerstone UMC	Dr. David Meadows	2565	2565	5447	5447	2780	613	613	10456	10456	105	3402	2410	0	2400	564	0	0	0			
42	Houston, Foundry UMC	Rev. Godfrey Hubert	11219	1000	23823	12000	12160	2681	0	45729	32066	0	14878	10540	0	5205	2400	0	0	0			
43	Houston, John Wesley UMC	Rev. James Foster	8941	8941	18986	18986	9691	2136	2136	36444	36444	3537	7824	8400	0	8375	6212	0	0	0			
44	Houston, Lakewood UMC	Dr. C. Chappell Temple	8585	8585	18230	18230	9305	2051	2051	34994	34994	1211	12185	8066	0	5000	0	0	0	0			
45	Houston, Lakeside UMC	Rev. Stephen Rhoads	227	227	482	482	246	54	54	925	925	263	301	213	0	1000	0	0	0	0			
46	Hockley, Macedonia UMC	Dr. Kevin Gilmore	599	0	1271	0	649	143	0	2440	0	0	774	465	0	500	179	0	0	0			
47	Waller, New Hope UMC	Dr. Kevin Gilmore	191	191	406	406	207	46	46	779	779	221	432	151	0	500	411	0	0	0			
48	Magnolia UMC	Rev. Carpi Grimes	1099	0	2333	2333	1191	263	0	4479	0	0	1457	1032	0	0	0	0	0	0			
49	Prairie View, First UMC	Rev. Wilmer Bonner	278	278	591	591	302	66	66	1134	1134	322	369	261	0	500	1600	0	0	59			
50	Tomball, Rosehill UMC	Rev. Robert Webb	1335	1335	2835	2835	1447	319	319	5441	5441	1545	1770	1254	0	1300	4121	0	0	0			
51	Tomball UMC	Rev. Thomas Lyles, Jr.	3698	3698	7854	7854	4009	884	884	15075	15075	0	4905	3475	0	0	6375	0	0	27			
52	Waller, First UMC	Rev. Kelly McIntosh	145	145	309	309	158	35	35	593	593	0	193	137	0	0	0	0	0	0			
TOTALS FOR YEAR 2012			175609	161235	372896	352710	190338	178800	41958	38110	715795	685199	17418	184334	167039	0	48343	73400	0	0	227		
TOTALS FOR YEAR 2011			171570	167922	364325	354754	183219	178102	40998	40451	699347	691215	17987	196419	157185	0	47174	218929	0	0	577		
INCREASE			4039		8571		7119	698	960	16448				9854		1169							
DECREASE				6687		2044			2341		6016	569	12085				145529			350			

																					CLERGY SUPPORT	
CHURCH & CHARGE		PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
1	Central North District	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0
2	Atascocita UMC	Rev. Andrew Noel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37212	13583	29856	59528	57972
3	Coldspring, Mt. Zion UMC	Rev. Lou Ann Franklin	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3900	0
4	Huntsville, Pleasant Grove UMC	Rev. Elizabeth Palmer	35	0	0	0	0	0	0	17	0	0	0	0	0	17	0	0	0	0	9520	0
5	Cleveland, First UMC	Rev. Roberta Maltas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	600	6531	0	56000	5000
6	Coldspring UMC	Rev. David Green	0	0	0	0	0	0	0	0	0	0	0	60	0	0	2654	12577	6330	11623	42000	6195
7	Conroe, First UMC	Dr. W. Gerald Neff	1876	1289	0	0	0	0	0	0	0	1503	0	0	30	0	1120	85553	19047	43605	105679	12373
8	Conroe, Metropolitan UMC	Rev. Willie Sears	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	1680	12000	0
9	Willis, Thomas Chapel UMC	Rev. Andrew Stewart, III	8	8	8	8	8	0	0	0	0	0	0	3	0	0	0	0	0	305	4040	1250
10	Conroe, St. Paul UMC	Rev. Cynthia Hinson	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	6877	7577	43008	0
11	Conroe, Living Way UMC	Rev. William Posey, II	0	0	0	0	0	0	0	0	0	0	0	10	0	0	500	1000	10139	0	55400	25000
12	Houston, First Love Community UMC	Rev. Vincent Harris	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	0	0	47005	17825
13	Houston, Spring Woods UMC	Rev. Jonathan Sims	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	10806	14842	20825	103250	6000
14	Humble, First UMC	Dr. E.B. Beasley, Jr.	377	0	0	0	350	0	0	335	0	0	0	0	750	335	5010	18896	14650	30306	83212	6500
15	Coldspring, Warren Chapel UMC	Rev. Rayfield Jackson	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0
16	Kingwood UMC	Rev. Jimmy Welch	0	0	0	700	0	0	0	2000	0	0	0	0	0	2000	34064	205000	25896	58252	122392	10000
17	Kingwood, Strawbridge UMC	Dr. James Reiter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1425	44849	14189	32243	91657	27939
18	Spring, Klein UMC	Dr. Nancy Kellond	0	0	0	0	0	0	0	0	0	1187	0	0	567	0	30263	0	18806	44278	91941	37000
19	Huffsman, Lake Houston UMC	Rev. Walter Charles Jordan	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	9081	6649	14679	64130	6000
20	Magnolia, Wildwood UMC	Rev. Brenda Rusti Moore	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5500	137698	26656	28644	52451	47549
21	Montgomery UMC	Rev. David Lindwall	0	0	0	0	0	0	0	402	0	0	0	133	0	402	0	34999	10282	24068	56600	26400
22	Montgomery, China Chapel UMC	Rev. Sam Smith	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	7800	0
23	Point Blank, Paul Horton UMC	Rev. Mariann Rayne	0	0	0	0	0	0	0	0	0	0	300	4	0	300	0	2660	0	4368	20400	8400
24	Huntsville, Phelps UMC	Rev. Pamela Wiggins	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	10800	0
25	New Waverly UMC	Rev. Pamela Wiggins	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3100	0
26	Porter, Friendship UMC	Rev. C. Thomas Stephens, Jr.	0	0	0	0	0	0	0	335	0	0	0	0	340	335	0	4149	6463	13595	63175	4800
27	Shepherd UMC	Rev. Cary Wilkins	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	1830	0	0	21000	0
28	Splendor, Countryside UMC	Rev. Joy Johnston	31	22	39	13	28	48	48	34	0	0	20	13	0	150	0	0	0	0	4155	22532
29	Spring, Cypress Trails UMC	Rev. George Cathcart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4140	9775	45790	23210
30	Spring, Faith UMC	Rev. Harry Vein	0	0	0	0	0	0	0	0	0	0	0	0	1066	0	0	0	5905	24192	62330	5884
31	Spring, Faithbridge UMC	Dr. E. Kenneth Werlein	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1135179	21099	47985	132258	50000	

																				CLERGY SUPPORT		
CHURCH & CHARGE		PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
32	Spring, St. Paul UMC	Rev. Krejchi Hester	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20000	6000
33	Willis, First UMC	Rev. Mark Woodward	0	0	0	0	0	0	0	0	0	0	0	69	0	0	0	0	7096	15916	78106	5763
34	The Woodlands UMC	Dr. Edmund Robb, III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151012	2813460	46610	105654	157293	90000
35	The Woodlands, Christ UMC	Dr. Daniel Hannon, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	883	0	19885	58516	18249	42604	91018	37265
36	Cypress UMC	Rev. Jerome Brimmage	0	0	0	322	0	0	0	599	0	0	0	0	18142	599	4497	199504	14656	38369	73466	39804
37	Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9100	214956	14311	33444	91094	42525
38	Hempstead, Harper UMC	Rev. Collie Polk, III	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	180	287	0	2700	144
39	Hempstead, St. Thomas UMC	Rev. Collie Polk, III	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	9030	160
40	Tomball, Salem UMC	Rev. Dorothy Terry	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	3600	0
41	Houston, Cornerstone UMC	Dr. David Meadows	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10961	7749	15973	72772	27650
42	Houston, Foundry UMC	Rev. Godfrey Hubert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	558318	480281	49537	56094	104000	75000
43	Houston, John Wesley UMC	Rev. James Foster	100	0	0	690	0	0	2000	0	2725	895	70	0	100	2070	0	128583	19139	40725	98596	4360
44	Houston, Lakewood UMC	Dr. C. Chappell Temple	4136	0	0	1051	0	0	0	0	0	0	0	382	2500	0	15160	116567	27856	60730	118500	9000
45	Houston, Lakeside UMC	Rev. Stephen Rhoads	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	4279	9490	39325	20500
46	Hockley, Macedonia UMC	Dr. Kevin Gilmore	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0	0	12509	11304	35779	1170
47	Waller, New Hope UMC	Dr. Kevin Gilmore	0	0	0	169	0	0	0	0	0	0	0	8	0	0	500	3000	3300	2900	17769	4624
48	Magnolia UMC	Rev. Carpi Grimes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2528	4556	8768	33617	8215
49	Prairie View, First UMC	Rev. Wilmer Bonner	56	86	115	221	41	0	0	0	0	0	0	12	0	0	300	2400	0	2180	3867	7167
50	Tomball, Rosehill UMC	Rev. Robert Webb	324	408	302	0	61	0	0	440	525	163	0	59	987	440	3000	6127	7291	16124	64779	5100
51	Tomball UMC	Rev. Thomas Lyles, Jr.	0	40	0	0	220	0	0	0	50	0	0	0	200	0	1319	17457	9370	21028	71907	8198
52	Waller, First UMC	Rev. Kelly McIntosh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7309	0	0	15000	1000
TOTALS FOR YEAR 2012			6943	1853	464	3243	708	48	2048	4162	3300	3748	390	824	25665	6648	843802	5808918	478879	929159	2676739	801474
TOTALS FOR YEAR 2011			7371	481	213	2453	384	41	5749	3883	7862	13695	4333	880	57107	14006	1442590	5149968	445245	899875	2530407	743341
INCREASE				1372	251	790	324	7		279								658950	33634	29284	146332	58133
DECREASE			428						3701		4562	9947	3943	56	31442	7358	598788					

TEXAS ANNUAL CONFERENCE

		CLERGY SUPPORT														
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
1	Central North District	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	10521
2	Atascocita UMC	Rev. Andrew Noel	10000	0	41344	5150	3000	0	0	0	277165	124003	266527	110532	30579	1171270
3	Coldspring, Mt. Zion UMC	Rev. Lou Ann Franklin	0	0	0	0	0	0	0	0	0	600	3500	0	0	8621
4	Huntsville, Pleasant Grove UMC	Rev. Elizabeth Palmer	0	0	0	0	0	0	0	0	0	600	3878	0	0	14389
5	Cleveland, First UMC	Rev. Roberta Maltas	8000	0	0	0	0	0	0	0	64763	16840	28807	0	3264	218119
6	Coldspring UMC	Rev. David Green	14100	1500	0	0	0	0	0	0	81985	36852	76993	25194	18143	376603
7	Conroe, First UMC	Dr. W. Gerald Neff	12934	0	99350	15429	1232	1250	0	0	806385	127564	394295	204000	27369	2139589
8	Conroe, Metropolitan UMC	Rev. Willie Sears	0	0	0	0	0	0	0	0	7010	425	9810	0	0	34794
9	Willis, Thomas Chapel UMC	Rev. Andrew Stewart, III	710	250	0	0	0	0	0	0	2680	1375	8950	0	1153	22485
10	Conroe, St. Paul UMC	Rev. Cynthia Hinson	0	1303	0	0	0	0	0	0	0	2198	20731	0	1802	92701
11	Conroe, Living Way UMC	Rev. William Posey, II	4000	0	0	0	0	0	0	0	0	45300	29400	12850	768	190691
12	Houston, First Love Community UMC	Rev. Vincent Harris	0	3000	0	0	0	0	0	0	54202	18500	91000	4316	0	245848
13	Houston, Spring Woods UMC	Rev. Jonathan Sims	6000	0	0	0	0	0	0	0	245991	16665	273291	75452	0	838786
14	Humble, First UMC	Dr. E.B. Beasley, Jr.	10300	450	37679	5000	3000	5000	0	25753	238869	67869	192565	128369	45744	1022476
15	Coldspring, Warren Chapel UMC	Rev. Rayfield Jackson	0	0	0	0	0	0	0	0	7800	1000	4150	0	0	14491
16	Kingwood UMC	Rev. Jimmy Welch	10700	0	146000	31536	8800	0	78892	97825	821825	222170	409579	0	42500	2615742
17	Kingwood, Strawbridge UMC	Dr. James Reiter	2787	0	32276	37795	3052	0	0	0	368006	52161	218070	98258	61458	1227327
18	Spring, Klein UMC	Dr. Nancy Kellond	0	0	112097	45740	5999	0	0	0	612170	57329	434306	0	29294	1715349
19	Huffsman, Lake Houston UMC	Rev. Walter Charles Jordan	6000	2000	0	0	0	0	0	0	122626	19731	67402	13881	114593	487762
20	Magnolia, Wildwood UMC	Rev. Brenda Rusti Moore	5000	0	39500	24000	4000	0	0	0	377778	97376	111250	291711	41744	1377596
21	Montgomery UMC	Rev. David Lindwall	2000	5800	37200	14700	0	2800	0	0	252920	81858	104903	72240	24363	839331
22	Montgomery, China Chapel UMC	Rev. Sam Smith	0	0	0	0	0	0	0	0	200	132	5711	0	0	15732
23	Point Blank, Paul Horton UMC	Rev. Mariann Rayne	0	2400	0	0	0	0	0	0	2400	2484	5241	0	2000	54097
24	Huntsville, Phelps UMC	Rev. Pamela Wiggins	0	0	0	0	0	0	0	0	0	490	2103	0	0	17101
25	New Waverly UMC	Rev. Pamela Wiggins	0	0	0	0	0	0	0	0	0	0	2115	0	0	5795
26	Porter, Friendship UMC	Rev. C. Thomas Stephens, Jr.	4989	0	0	0	0	0	0	0	64827	37281	51578	25205	0	310007
27	Shepherd UMC	Rev. Cary Wilkins	0	0	0	0	0	0	0	0	7200	4700	17806	0	0	58743
28	Splendora, Countryside UMC	Rev. Joy Johnston	0	1644	0	0	0	0	0	0	0	3711	48762	0	0	89692
29	Spring, Cypress Trails UMC	Rev. George Cathcart	0	0	0	0	0	0	0	0	70416	1560	14603	45585	54350	288125
30	Spring, Faith UMC	Rev. Harry Vein	0	0	48601	18000	0	0	0	0	172368	27611	160851	138086	0	719568
31	Spring, Faithbridge UMC	Dr. E. Kenneth Werlein	12237	16936	63437	39700	12620	9620	0	0	2534612	1159622	724003	500865	390782	7239037

TEXAS ANNUAL CONFERENCE

		CLERGY SUPPORT																	
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID				
CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166				
32 Spring, St. Paul UMC	Rev. Krejchi Hester	0	0	0	0	0	0	0	0	26000	17000	4500	14065	14845	106802				
33 Willis, First UMC	Rev. Mark Woodward	0	0	0	0	0	0	0	0	81069	31056	107496	26120	18659	411894				
34 The Woodlands UMC	Dr. Edmund Robb, III	18663	88992	292228	106707	7940	61406	0	0	4653270	1066844	2219601	1004230	125020	14011662				
35 The Woodlands, Christ UMC	Dr. Daniel Hannon, Jr.	0	13460	73124	33095	0	5507	0	0	420682	156271	442639	532289	136211	2191515				
36 Cypress UMC	Rev. Jerome Brimmage	11185	0	59623	58602	3565	0	0	0	775010	136988	356275	164359	144014	2338897				
37 Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	0	2687	44243	20413	0	1783	0	0	512355	205373	283527	88200	11565	1740555				
38 Hempstead, Harper UMC	Rev. Collie Polk, III	0	1356	0	0	0	0	0	0	2160	1205	2444	0	85	12348				
39 Hempstead, St. Thomas UMC	Rev. Collie Polk, III	0	0	0	0	0	0	0	0	4432	0	12380	0	0	28751				
40 Tomball, Salem UMC	Rev. Dorothy Terry	0	0	0	0	0	0	0	0	0	433	2200	0	0	7542				
41 Houston, Cornerstone UMC	Dr. David Meadows	12808	0	0	0	0	0	0	4200	165655	71445	126820	574369	0	1163204				
42 Houston, Foundry UMC	Rev. Godfrey Hubert	12813	1216	101847	83750	10796	0	0	0	1211479	140884	229808	305746	18725	3537046				
43 Houston, John Wesley UMC	Rev. James Foster	10056	12172	81497	6914	6397	12823	0	0	815471	170184	556960	211327	59560	2451319				
44 Houston, Lakewood UMC	Dr. C. Chappell Temple	12500	0	150200	41000	15800	0	0	0	755246	239154	419021	520377	74216	2823411				
45 Houston, Lakeside UMC	Rev. Stephen Rhoads	5000	0	1212	0	0	0	0	0	76986	46007	93000	18789	155945	477964				
46 Hockley, Macedonia UMC	Dr. Kevin Gilmore	9000	0	0	0	0	0	0	0	12239	7332	16551	16473	0	124344				
47 Waller, New Hope UMC	Dr. Kevin Gilmore	0	0	0	0	0	0	0	0	1800	3000	11500	0	600	55638				
48 Magnolia UMC	Rev. Carpi Grimes	6275	4860	0	0	0	0	0	0	71581	14309	51790	138118	0	349439				
49 Prairie View, First UMC	Rev. Wilmer Bonner	0	4537	0	0	0	0	0	0	0	24837	19109	0	15108	90068				
50 Tomball, Rosehill UMC	Rev. Robert Webb	6000	0	0	0	0	0	0	0	84078	20474	122104	16901	4683	403127				
51 Tomball UMC	Rev. Thomas Lyles, Jr.	23611	0	17599	6139	1500	0	0	0	264689	53405	238333	206537	0	1008525				
52 Waller, First UMC	Rev. Kelly McIntosh	4826	0	0	0	0	0	0	0	11975	20282	59021	0	5614	128983				
TOTALS FOR YEAR 2012		242494	164563	1479057	593670	87701	100189	78892	127778	17140375	4654490	9157259	5584444	1674756	56925422				
TOTALS FOR YEAR 2011		230063	98363	1449240	627496	80583	77334	143479	154530	16346879	4205213	8507135	4930082	3216340	56032338				
INCREASE		12431	66200	29817		7118	22855			793496	449277	650124	654362		893084				
DECREASE					33826			64587	26752					1541584					

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31	
1	Central South District	Rev. Lawrence Young -D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Galena Park, Galena Park UMC	Rev. Patrick Smith	101	1	0	0	0	41	5	0	0	0	0	56	24	0	7	6	0	0	0	
3	Houston, Clinton Park UMC	Rev. Sandra Hall	112	2	2	0	0	10	0	0	0	0	1	105	50	0	0	18	0	9	4	
4	Houston, Holy Trinity UMC	Rev. Paul May, Jr.	215	1	0	0	0	0	0	0	1	1	5	209	76	0	0	27	0	4	1	
5	Houston, Jacinto City UMC	Rev. Carolyn Gordon	64	0	0	0	0	0	10	0	0	0	3	51	20	1	1	0	0	7	0	
6	Houston, Pleasantville UMC	Rev. Minnie Baxter	140	0	0	0	0	3	0	0	0	0	2	141	57	3	48	1	0	5	2	
7	Houston, Shaw Tabernacle UMC	Rev. James Berry	93	2	0	0	0	0	0	0	0	1	0	94	88	2	0	0	4	19	7	
8	LaPorte, St. Mark's UMC	Rev. Deborah Ann Giles	24	0	1	0	0	0	0	0	0	0	1	24	17	0	0	2	0	0	0	
9	Houston, Aldine First UMC	TBS	68	0	0	0	0	0	0	0	0	0	2	66	43	0	0	8	0	6	1	
10	Houston, Beneke UMC	Mr. Johnny Y'Barbo	93	0	0	10	0	2	5	0	0	0	3	97	81	0	0	0	0	10	9	
11	Houston, Calvary UMC	Rev. Thomas Walker	138	2	0	0	0	7	2	0	0	1	1	142	103	4	42	38	0	14	15	
12	Houston, Dong San UMC	Rev. Hwacheong Yoo	84	0	0	0	0	29	0	0	0	1	14	98	60	6	0	0	0	7	13	
13	Houston, Durkee UMC	TBS	40	0	0	0	0	0	0	0	0	0	1	39	19	0	0	0	0	4	0	
14	Houston, Ebenezer UMC	Dr. Francis Guidry	371	3	0	0	0	0	0	0	0	0	2	372	107	0	0	24	0	38	7	
15	Houston, First UMC	Dr. Stephen Wende	6427	70	12	0	37	14	0	34	0	62	13	6381	1956	42	750	33	11	838	201	
16	Houston, Grace UMC (Lockwood Dr.)	TBS	25	0	0	0	0	0	0	0	0	0	0	25	17	0	0	0	0	0	0	
17	Houston, Hillcrest UMC		34	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0	0	0	0	
18	Houston, Oakwood UMC	TBS	6	0	0	0	0	0	1	0	0	0	0	5	4	0	0	0	0	0	0	
19	Houston, Reid Casa De Alabanza UMC	Rev. Eloy Tamez	196	14	0	0	0	0	2	0	0	139	0	69	45	14	0	0	0	0	0	
20	Houston, Sloan UMC	Rev. Joseph Wilson	217	6	0	0	0	1	0	0	0	0	7	215	79	5	5	11	0	17	8	
21	Houston, Union Memorial UMC	Rev. Conrell Lockett, III	38	0	0	0	0	5	0	0	0	0	3	40	29	0	0	0	0	0	0	
22	Houston, Chapelwood UMC	Dr. James Jackson, Jr.	5930	169	12	0	71	102	110	10	0	29	10	6079	2270	131	1247	270	108	720	500	
23	Houston, Fairbanks UMC	Rev. Cramer Johnson	163	4	0	0	0	0	0	0	2	2	0	157	59	1	1	10	2	13	3	
24	Houston, Fair Haven UMC	Rev. Paul Thomasson	905	6	0	0	1	10	17	0	0	1	0	893	231	7	80	148	4	172	52	
25	Houston, First Korean UMC	Rev. Chung-Soo Park	43	0	0	0	2	1	0	0	0	0	0	46	51	0	0	0	0	0	0	
26	Houston, Grace UMC (Heights Blvd.)	Rev. Harvey Johnson, III	351	0	0	0	11	3	0	0	0	0	5	360	79	0	8	17	0	0	13	
27	Houston, Mallalieu UMC	Rev. Darrell Houston	30	0	0	0	0	0	0	0	0	0	0	30	15	0	0	0	0	0	0	
28	Houston, Mt. Vernon UMC	Rev. Kenneth Green	352	3	0	0	3	0	0	0	0	0	9	349	74	0	0	0	6	30	12	
29	Houston, St. Andrew's UMC	Rev. Marilyn White	220	3	2	0	0	1	0	0	0	0	3	223	92	2	1	10	6	42	30	
30	Houston, St. James UMC	Rev. Conrell Lockett, III	74	0	0	0	0	5	0	0	0	0	3	76	73	0	0	0	0	0	0	
31	Houston, St. Mark's UMC (Patterson St.)	Rev. Gregory Johnson	83	10	0	0	0	0	8	0	0	0	3	82	49	0	0	0	0	5	12	

		CHURCH MEMBERSHIP																				
		RECEIVED						REMOVED														
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	
	CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
32	Houston, St. Mark's UMC (Pecore St.)	Rev. Marilyn Meeker-Williams	572	5	3	0	6	3	0	0	0	0	2	7	580	142	6	65	180	0	113	18
33	Houston, St. Matthew's UMC	Rev. Frank Coats	388	13	0	0	7	0	0	0	0	0	0	9	399	131	10	4	0	0	18	25
34	Houston, St. Stephen's UMC	Rev. Kevin Otto	831	6	0	0	4	4	86	21	0	6	0	15	717	227	2	48	43	6	129	78
35	Houston, St. Timothy's UMC	TBS	632	1	0	0	3	0	7	0	0	4	0	0	625	92	2	23	10	0	8	1
36	Houston, Terrace UMC	Dr. A. Allison Cambre	655	47	2	0	1	2	31	3	0	5	0	13	655	260	15	4	147	6	227	57
37	Houston, Almeda UMC	TBS	108	5	0	0	1	3	0	0	0	0	0	2	115	31	0	15	0	5	12	22
38	Houston, Asbury UMC	TBS	80	0	0	0	0	0	0	0	0	0	0	4	76	50	0	38	0	7	0	0
39	Houston, Bering Memorial UMC	Rev. James Turney	956	1	0	0	4	9	0	1	0	0	0	4	965	154	0	4	152	20	8	1
40	Houston, Boynton Chapel UMC	Rev. Howard Turnley	203	0	0	0	0	9	0	0	0	0	0	4	208	103	2	2	0	8	23	12
41	Houston, Christ UMC	Rev. Nadine Graham	92	12	0	0	1	0	0	0	0	0	0	1	104	45	5	11	31	0	6	4
42	Houston, Covenant of Faith UMC	Rev. Luthur Walker	210	30	0	0	0	0	0	0	0	0	0	0	240	104	10	0	25	5	30	20
43	Houston, Crestmont Park UMC	Rev. Curley Laster	92	0	0	0	0	0	0	0	0	0	0	1	91	70	1	0	0	4	3	4
44	Houston, Servants of Christ UMC	Dr. William Reed	396	1	0	0	1	0	0	0	0	4	0	15	379	185	1	21	1200	0	20	125
45	Houston, Genoa UMC	Rev. Howard Bruce	105	3	0	0	3	0	0	0	0	0	0	3	108	37	4	7	5	1	3	7
46	Houston, Glenbrook UMC	Rev. Jose Cortinas	131	9	0	0	0	0	0	0	0	0	0	7	133	84	2	3	0	0	10	5
47	Houston, Riverside UMC	Rev. Roy Weeks	168	0	0	0	1	4	0	0	0	1	0	4	168	78	1	0	3	0	4	9
48	Houston, St. John's UMC	Rev. Rudy Rasmus	8148	118	11	0	3	310	0	0	0	0	0	20	8570	2100	230	0	0	15	293	285
49	Houston, Norris Chapel UMC	Rev Darrell Houston	56	5	0	0	0	0	3	0	0	0	1	0	57	37	1	0	0	0	2	5
50	Houston, St. Paul's UMC	Dr. L. James Bankston	4633	60	0	0	41	42	0	0	0	15	1	19	4741	1169	77	420	447	20	540	250
51	Houston, Trinity East UMC	Rev. Bryan Dalco	378	6	0	0	3	8	0	0	0	0	0	5	390	132	10	0	0	0	25	23
52	Houston, Wesley UMC	Rev. Frank Guidry, Jr.	63	0	1	0	0	0	0	0	0	0	0	3	61	35	1	13	11	0	10	3
53	Bellaire, Bellaire UMC	Rev. James Flagg, Jr.	1373	10	0	0	11	8	0	8	0	25	26	28	1315	332	7	5	34	0	70	51
54	Houston, Bethany UMC	Rev. R. Daniel Jones	240	2	0	0	0	0	0	35	0	3	1	9	194	87	3	24	73	0	29	4
55	Houston, Blueridge UMC	Rev. Wanda Bess	576	13	7	0	1	10	0	0	0	0	0	11	596	273	10	0	46	5	75	78
56	Houston, Disciples UMC	Rev. Rose Marie Veal	130	1	0	0	1	2	0	0	0	0	0	0	134	74	0	1	0	0	18	12
57	Houston, St. Luke's UMC	Dr. Thomas Pace, III	8037	161	8	116	101	90	45	14	2	78	16	58	8300	1835	162	1927	1955	85	1470	677
58	Houston, St. Mary's UMC	Rev. Leo Tyler, Sr.	200	11	4	0	9	7	0	0	0	0	0	4	227	112	7	0	0	0	50	7
59	Houston, St. Philip's UMC	Rev. Anna Lisa Callaway	426	9	0	0	6	3	0	0	0	4	0	5	435	163	7	13	40	3	125	15
60	Houston, Trinity UMC	Dr. Robert McGee	598	5	1	0	0	0	0	0	0	0	0	17	587	215	4	0	75	8	25	20
61	Houston, Westbury UMC	Rev. Thomas Williams	1258	10	0	0	10	7	165	11	0	10	0	15	1084	313	5	5	0	10	35	60
62	Houston, Westchase UMC	Dr. Michael Franklin Varro	337	15	0	0	0	0	0	0	0	0	0	3	349	188	4	0	238	6	24	10

TEXAS ANNUAL CONFERENCE

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
CHURCH & CHARGE		PASTOR	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
			1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
63	Houston, Westminster UMC	Rev. Jeffrey Powers	551	7	0	0	5	10	0	0	0	2	0	4	567	188	16	4	0	7	20	19
64	Houston, West University UMC	Rev. Carol Bruse	930	10	0	0	19	21	0	0	0	10	3	2	965	303	15	269	364	7	230	150
TOTALS FOR YEAR 2012			50190	872	66	126	367	735	530	155	4	264	236	474	50693	15217	838	5116	5702	369	5615	2947
TOTALS FOR YEAR 2011			50488	1066	60	1	431	702	590	434	207	335	149	505	50528	15504	791	4690	11368	329	4922	2630
INCREASE					6	125		33					87		165		47	426		40	693	317
DECREASE			298	194			64		60	279	203	71		31		287			5666			

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM							
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
1 Central South District	Rev. Lawrence Young -D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2 Galena Park, Galena Park UMC	Rev. Patrick Smith	0	12	12	5	0	0	2	1	3	0	0	2	2	1	3	1	8	0	0	7	540		
3 Houston, Clinton Park UMC	Rev. Sandra Hall	6	30	49	9	0	83	1	1	1	1	1	5	7	1	1	1	0	0	0	7	1015		
4 Houston, Holy Trinity UMC	Rev. Paul May, Jr.	3	68	76	21	0	39	0	0	0	0	0	0	0	0	0	0	0	1	73	1	59		
5 Houston, Jacinto City UMC	Rev. Carolyn Gordon	0	44	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6 Houston, Pleasantville UMC	Rev. Minnie Baxter	1	8	16	0	16	25	3	1	3	0	0	0	0	0	0	0	0	0	0	5	55		
7 Houston, Shaw Tabernacle UMC	Rev. James Berry	11	68	105	47	39	54	4	4	7	0	1	1	2	0	0	1	0	2	0	3	300		
8 LaPorte, St. Mark's UMC	Rev. Deborah Ann Giles	0	10	10	0	0	0	0	0	0	1	0	2	3	0	0	0	0	0	0	2	0		
9 Houston, Aldine First UMC	TBS	0	18	25	18	0	0	0	0	0	1	1	1	3	0	0	0	0	0	0	1	4		
10 Houston, Beneke UMC	Mr. Johnny Y'Barbo	8	21	48	40	0	10	4	1	0	0	0	0	0	0	0	0	0	0	0	2	400		
11 Houston, Calvary UMC	Rev. Thomas Walker	13	47	89	21	0	62	3	2	1	2	2	2	6	0	0	0	0	0	0	2	50		
12 Houston, Dong San UMC	Rev. Hwacheong Yoo	11	67	98	0	0	0	0	0	0	1	1	4	6	0	0	0	0	0	0	2	20		
13 Houston, Durkee UMC	TBS	0	7	11	8	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
14 Houston, Ebenezer UMC	Dr. Francis Guidry	20	59	124	39	34	128	7	9	7	3	2	6	11	0	0	4	39	4	33	6	132		
15 Houston, First UMC	Dr. Stephen Wende	240	901	2180	738	60	516	42	10	20	21	8	42	71	0	4	11	139	3	708	12	53350		
16 Houston, Grace UMC (Lockwood Dr.)	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
17 Houston, Hillcrest UMC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
18 Houston, Oakwood UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
19 Houston, Reid Casa De Alabanza UMC	Rev. Eloy Tamez	0	0	0	45	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
20 Houston, Sloan UMC	Rev. Joseph Wilson	19	27	71	25	20	62	3	2	6	0	0	0	0	0	0	0	0	0	0	6	375		
21 Houston, Union Memorial UMC	Rev. Conrell Lockett, III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
22 Houston, Chapelwood UMC	Dr. James Jackson, Jr.	145	3251	4616	1006	138	470	67	28	58	8	14	17	39	5	56	3	277	7	475	25	5000		
23 Houston, Fairbanks UMC	Rev. Cramer Johnson	4	27	47	34	0	29	6	0	2	0	1	4	5	0	0	0	1	0	0	13	1622		
24 Houston, Fair Haven UMC	Rev. Paul Thomasson	7	698	929	130	0	191	15	30	281	13	9	27	49	0	0	3	19	23	931	29	43932		
25 Houston, First Korean UMC	Rev. Chung-Soo Park	0	0	0	31	0	28	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0		
26 Houston, Grace UMC (Heights Blvd.)	Rev. Harvey Johnson, III	20	70	103	34	190	0	5	12	27	2	1	12	15	0	0	0	0	12	528	3	950		
27 Houston, Mallalieu UMC	Rev. Darrell Houston	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
28 Houston, Mt. Vernon UMC	Rev. Kenneth Green	30	50	122	50	20	150	5	3	2	1	1	3	5	0	0	0	0	0	0	2	650		
29 Houston, St. Andrew's UMC	Rev. Marilyn White	15	75	162	27	90	87	3	5	2	1	3	8	12	0	0	1	1	0	0	4	5318		
30 Houston, St. James UMC	Rev. Conrell Lockett, III	0	12	12	12	0	0	1	0	2	1	1	1	3	0	0	0	0	0	200	1	70		
31 Houston, St. Mark's UMC (Patterson St.)	Rev. Gregory Johnson	3	12	32	10	0	45	3	1	0	1	1	2	4	0	0	1	0	0	0	0	0		

		MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM							
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
32 Houston, St. Mark's UMC (Pecore St.)	Rev. Marilyn Meeker-Williams	12	162	305	85	12	80	10	7	12	6	2	13	21	1	6	6	36	4	145	15	16186	
33 Houston, St. Matthew's UMC	Rev. Frank Coats	40	115	198	55	45	85	7	12	5	1	1	4	6	5	35	1	7	1	195	3	2500	
34 Houston, St. Stephen's UMC	Rev. Kevin Otto	39	589	835	127	55	113	11	3	8	7	6	29	42	0	1	15	90	1	42	13	5589	
35 Houston, St. Timothy's UMC	TBS	5	82	96	40	0	0	7	3	0	2	0	10	12	0	0	0	0	0	0	2	1000	
36 Houston, Terrace UMC	Dr. A. Allison Cambre	535	151	970	118	0	95	16	19	15	8	5	30	43	0	0	3	79	1	202	9	0	
37 Houston, Almeda UMC	TBS	0	26	60	6	0	50	3	1	0	0	2	2	4	0	0	0	0	0	0	0	200	
38 Houston, Asbury UMC	TBS	0	14	14	28	0	42	5	1	1	14	3	2	19	0	0	0	0	0	0	4	188	
39 Houston, Bering Memorial UMC	Rev. James Turney	8	55	72	31	42	0	0	6	3	2	0	1	3	1	9	0	0	0	2	10	1200	
40 Houston, Boynton Chapel UMC	Rev. Howard Turnley	6	74	115	40	0	49	5	5	2	4	3	5	12	1	4	0	0	1	300	6	2955	
41 Houston, Christ UMC	Rev. Nadine Graham	4	36	50	17	0	0	3	3	1	0	1	3	4	0	3	0	0	5	182	5	5190	
42 Houston, Covenant of Faith UMC	Rev. Luthur Walker	25	185	260	45	60	120	7	4	4	1	2	4	7	0	60	0	0	4	450	5	300	
43 Houston, Crestmont Park UMC	Rev. Curley Laster	2	10	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44 Houston, Servants of Christ UMC	Dr. William Reed	10	75	230	0	10	65	11	20	15	1	2	4	7	1	5	3	41	10	360	3	35000	
45 Houston, Genoa UMC	Rev. Howard Bruce	6	15	31	14	14	33	2	3	1	1	1	0	2	0	0	2	0	0	0	2	2000	
46 Houston, Glenbrook UMC	Rev. Jose Cortinas	6	12	33	15	12	49	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	
47 Houston, Riverside UMC	Rev. Roy Weeks	15	40	68	8	0	75	3	3	3	1	1	3	5	0	0	0	0	1	12	6	400	
48 Houston, St. John's UMC	Rev. Rudy Rasmus	340	1350	2268	952	43	150	4	19	25	3	6	12	21	0	0	0	1	26	2575	13	9360	
49 Houston, Norris Chapel UMC	Rev Darrell Houston	5	20	32	5	7	15	1	2	1	1	1	3	5	0	0	0	0	0	0	1	20	
50 Houston, St. Paul's UMC	Dr. L. James Bankston	60	500	1350	600	150	200	28	39	30	6	6	40	52	0	0	5	135	3	400	10	130000	
51 Houston, Trinity East UMC	Rev. Bryan Dalco	0	129	177	22	15	73	12	5	3	3	2	6	11	0	0	0	0	0	0	7	1100	
52 Houston, Wesley UMC	Rev. Frank Guidry, Jr.	0	14	27	9	0	60	2	3	1	2	2	3	7	0	0	3	10	0	0	0	0	
53 Bellaire, Bellaire UMC	Rev. James Flagg, Jr.	18	230	369	249	30	175	22	4	6	12	4	10	26	0	0	4	68	7	550	9	4818	
54 Houston, Bethany UMC	Rev. R. Daniel Jones	12	58	103	37	42	0	6	7	2	1	1	14	16	0	0	2	17	5	470	3	5450	
55 Houston, Blueridge UMC	Rev. Wanda Bess	32	200	385	180	70	150	3	0	2	3	2	10	15	0	0	0	0	0	0	6	62	
56 Houston, Disciples UMC	Rev. Rose Marie Veal	5	13	48	23	4	63	2	1	0	0	0	0	0	0	0	0	8	1	12	0	22	
57 Houston, St. Luke's UMC	Dr. Thomas Pace, III	288	1619	4054	1108	524	572	72	64	13	36	26	87	149	0	0	1	60	4	1595	38	60000	
58 Houston, St. Mary's UMC	Rev. Leo Tyler, Sr.	12	70	139	12	0	0	1	1	0	3	1	6	10	0	0	0	0	3	95	3	330	
59 Houston, St. Philip's UMC	Rev. Anna Lisa Callaway	20	150	310	75	30	110	9	10	15	5	3	12	20	0	0	2	15	8	165	2	40	
60 Houston, Trinity UMC	Dr. Robert McGee	25	57	127	45	60	115	15	23	26	5	5	5	15	0	0	1	0	0	0	3	900	
61 Houston, Westbury UMC	Rev. Thomas Williams	20	200	315	203	24	200	20	4	6	1	4	2	7	0	0	7	400	0	115	4	200	
62 Houston, Westchase UMC	Dr. Michael Franklin Varro	23	115	172	30	50	49	6	8	10	3	2	10	15	4	17	2	2	2	92	2	82	

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM						
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
CHURCH & CHARGE	PASTOR		32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
63	Houston, Westminster UMC	Rev. Jeffrey Powers	8	70	117	80	0	50	14	2	3	4	2	20	26	0	0	4	24	1	200	4	400
64	Houston, West University UMC	Rev. Carol Bruse	50	270	700	171	30	210	22	6	45	12	14	14	40	1	39	5	75	10	965	6	600
TOTALS FOR YEAR 2012			2187	12288	23037	6799	1936	5027	509	400	680	205	157	511	873	21	243	92	1552	150	12072	327	399934
TOTALS FOR YEAR 2011			2204	9916	19672	7043	1566	5368	665	500	795	204	155	506	865	25	248	96	1365	151	9949	327	277277
INCREASE				2372	3365		370					1	2	5	8				187		2123		122657
DECREASE			17			244		341	156	100	115					4	5	4		1			

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
1	Central South District	Rev. Lawrence Young -D.S.	0	0	0	0	0	0	0	0	0	0	0	368	368	125	125	50	50
2	Galena Park, Galena Park UMC	Rev. Patrick Smith	0	0	37	388	0	0	1613500	0	80119	0	0	1216	0	411	0	164	0
3	Houston, Clinton Park UMC	Rev. Sandra Hall	19	0	25	0	0	0	149000	50000	0	0	0	999	999	338	338	135	135
4	Houston, Holy Trinity UMC	Rev. Paul May, Jr.	6	0	0	0	0	0	291600	182050	41070	0	0	5231	0	1767	0	705	0
5	Houston, Jacinto City UMC	Rev. Carolyn Gordon	0	0	0	0	0	0	950000	0	24000	0	0	313	313	106	106	42	42
6	Houston, Pleasantville UMC	Rev. Minnie Baxter	0	0	6	500	0	0	290000	0	66949	0	0	1731	1731	585	585	233	0
7	Houston, Shaw Tabernacle UMC	Rev. James Berry	16	250	70	400	0	0	400000	0	0	0	0	1584	0	535	0	214	0
8	LaPorte, St. Mark's UMC	Rev. Deborah Ann Giles	0	0	8	0	0	0	70000	0	10000	0	0	575	575	194	194	78	78
9	Houston, Aldine First UMC	TBS	0	0	19	1327	0	0	825000	148200	44124	0	0	1111	1111	375	375	150	150
10	Houston, Beneke UMC	Mr. Johnny Y'Barbo	0	0	0	0	0	0	1000000	50000	40663	0	0	856	856	289	289	115	115
11	Houston, Calvary UMC	Rev. Thomas Walker	0	0	15	350	0	0	410000	0	148500	0	0	1877	1877	634	634	253	253
12	Houston, Dong San UMC	Rev. Hwacheong Yoo	0	0	0	0	0	0	892000	0	5000	0	0	907	907	307	307	122	122
13	Houston, Durkee UMC	TBS	0	0	0	0	0	0	600000	0	96000	0	0	434	434	146	146	58	58
14	Houston, Ebenezer UMC	Dr. Francis Guidry	16	200	18	976	7	0	587900	0	298500	0	0	2361	2361	798	798	318	318
15	Houston, First UMC	Dr. Stephen Wende	160	0	25	0	573	0	37371168	0	1534896	0	135669	66715	66715	22538	22538	8990	8990
16	Houston, Grace UMC (Lockwood Dr.)	TBS	0	0	0	0	0	0	72000	0	3500	0	0	666	666	225	225	90	90
17	Houston, Hillcrest UMC		0	0	0	0	0	0	372000	0	13115	0	0	257	257	87	87	35	35
18	Houston, Oakwood UMC	TBS	0	0	0	0	0	0	955000	0	0	0	0	487	0	165	0	66	0
19	Houston, Reid Casa De Alabanza UMC	Rev. Eloy Tamez	0	0	0	0	0	0	2108672	0	8390	128382	0	2849	0	962	0	384	0
20	Houston, Sloan UMC	Rev. Joseph Wilson	20	500	38	377	9	0	736000	0	51757	41594	1960	2210	2210	746	746	298	298
21	Houston, Union Memorial UMC	Rev. Conrell Lockett, III	0	0	0	0	0	0	645000	89000	0	0	0	960	155	324	135	129	89
22	Houston, Chapelwood UMC	Dr. James Jackson, Jr.	375	5000	226	111000	0	0	23878675	0	8239585	0	0	139777	139777	47220	47220	18835	18835
23	Houston, Fairbanks UMC	Rev. Cramer Johnson	0	0	14	100	0	0	1500000	175000	53110	0	0	2575	2575	870	870	347	347
24	Houston, Fair Haven UMC	Rev. Paul Thomasson	36	1307	56	918	22	2125	5000000	0	361860	42629	0	10148	10148	3428	3428	1367	1367
25	Houston, First Korean UMC	Rev. Chung-Soo Park	9	0	29	0	0	500	240000	0	0	0	0	785	0	265	0	106	0
26	Houston, Grace UMC (Heights Blvd.)	Rev. Harvey Johnson, III	15	1400	11	0	0	0	3588500	338250	376000	0	0	3326	3326	1124	1124	448	448
27	Houston, Mallalieu UMC	Rev. Darrell Houston	0	0	0	0	0	0	172000	0	0	0	0	621	0	210	0	84	0
28	Houston, Mt. Vernon UMC	Rev. Kenneth Green	44	4500	50	1300	0	0	1700000	0	256592	10000	0	2557	852	864	0	345	0
29	Houston, St. Andrew's UMC	Rev. Marilyn White	50	1360	51	800	0	0	707000	0	3000	7600	12500	2743	2743	927	927	370	370
30	Houston, St. James UMC	Rev. Conrell Lockett, III	0	0	4	200	0	0	491000	0	88000	0	5000	1226	1226	414	414	165	165
31	Houston, St. Mark's UMC (Patterson St.)	Rev. Gregory Johnson	10	0	15	0	0	0	1337000	0	0	0	0	1406	0	475	0	189	189

		UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS						
		MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
32	Houston, St. Mark's UMC (Pecore St.)	Rev. Marilyn Meeker-Williams	0	0	20	800	15	800	4950900	250000	694973	0	0	7769	3790	2624	600	1047	400
33	Houston, St. Matthew's UMC	Rev. Frank Coats	12	500	17	500	20	900	4500000	335000	92000	0	14000	5086	5086	1718	1718	685	685
34	Houston, St. Stephen's UMC	Rev. Kevin Otto	0	0	58	2819	9	10750	5190000	207338	60167	220000	0	10279	10279	3473	289	1385	1385
35	Houston, St. Timothy's UMC	TBS	12	600	39	1102	0	0	2113138	0	82192	481000	2448	3962	0	1338	0	534	0
36	Houston, Terrace UMC	Dr. A. Allison Cambre	7	1000	21	1800	39	7679	5335360	0	564684	289405	0	9029	9029	3050	0	1217	0
37	Houston, Almeda UMC	TBS	0	0	7	100	19	0	865590	122200	94500	0	0	1141	106	385	32	154	13
38	Houston, Asbury UMC	TBS	15	0	20	0	15	150	315000	0	40000	142656	0	1049	510	354	0	141	0
39	Houston, Bering Memorial UMC	Rev. James Turney	0	0	0	0	0	0	7807000	462684	980000	863465	52473	7532	7532	2545	2545	1015	1015
40	Houston, Boynton Chapel UMC	Rev. Howard Turnley	25	5844	46	772	0	0	1374000	87000	1000	23250	0	2738	0	925	0	369	0
41	Houston, Christ UMC	Rev. Nadine Graham	0	0	0	0	0	0	11680000	0	0	0	0	1431	100	483	40	193	40
42	Houston, Covenant of Faith UMC	Rev. Luthur Walker	35	1500	50	3500	10	2000	965000	95000	50000	0	0	3462	3462	1170	1170	467	467
43	Houston, Crestmont Park UMC	Rev. Curley Laster	18	1500	25	2000	0	0	2000000	0	10000	0	0	1245	473	420	205	168	117
44	Houston, Servants of Christ UMC	Dr. William Reed	0	0	72	1000	15	1200	6911365	165000	1531559	99026	0	8224	8224	2778	1781	1108	710
45	Houston, Genoa UMC	Rev. Howard Bruce	0	0	0	0	0	0	714700	179950	12089	0	0	1651	1651	558	558	223	223
46	Houston, Glenbrook UMC	Rev. Jose Cortinas	0	0	0	0	0	0	2104396	0	280291	0	0	2296	0	776	0	309	0
47	Houston, Riverside UMC	Rev. Roy Weeks	18	2250	20	0	0	0	41343160	0	42877	46000	25000	3766	0	1272	0	508	508
48	Houston, St. John's UMC	Rev. Rudy Rasmus	0	0	0	0	0	0	6500000	0	125000	3057000	311339	40826	40826	13792	5747	5501	2292
49	Houston, Norris Chapel UMC	Rev. Darrell Houston	0	0	0	0	0	0	505990	146450	0	0	5000	878	0	297	0	118	0
50	Houston, St. Paul's UMC	Dr. L. James Bankston	0	0	50	400	250	5000	20000000	0	50000	0	0	41124	41124	13893	13893	5542	5542
51	Houston, Trinity East UMC	Rev. Bryan Dalco	0	0	25	1973	15	1500	2094384	0	0	0	0	4682	4682	1582	1582	631	631
52	Houston, Wesley UMC	Rev. Frank Guidry, Jr.	22	500	30	100	0	0	400000	30000	0	8807	0	1393	417	470	470	188	188
53	Bellaire, Bellaire UMC	Rev. James Flagg, Jr.	53	600	0	0	30	0	9280960	0	525047	0	0	20647	206	6975	0	2782	0
54	Houston, Bethany UMC	Rev. R. Daniel Jones	12	0	5	0	3	325	8284279	0	209451	0	0	5749	200	1942	200	775	0
55	Houston, Blueridge UMC	Rev. Wanda Bess	20	3874	41	4175	55	0	1941560	250000	550000	167000	0	5994	5994	2025	2025	808	808
56	Houston, Disciples UMC	Rev. Rose Marie Veal	0	0	0	0	0	0	780000	0	32000	0	0	1338	1338	452	452	180	180
57	Houston, St. Luke's UMC	Dr. Thomas Pace, III	0	3000	248	4664	0	0	27714226	359400	12079898	0	0	116620	116620	39397	39397	15715	15715
58	Houston, St. Mary's UMC	Rev. Leo Tyler, Sr.	17	0	32	0	0	0	877616	0	49340	112866	0	3930	3930	1328	666	530	0
59	Houston, St. Philip's UMC	Rev. Anna Lisa Callaway	12	500	50	300	15	2000	2838500	176000	208036	0	0	5249	5249	1773	1773	707	707
60	Houston, Trinity UMC	Dr. Robert McGee	20	2500	21	2100	20	6000	1494000	0	101918	0	0	6818	6818	2303	2303	919	919
61	Houston, Westbury UMC	Rev. Thomas Williams	0	0	0	0	60	0	5885000	275000	758596	0	0	14373	14373	4856	4856	1937	1937
62	Houston, Westchase UMC	Dr. Michael Franklin Varro	25	150	44	480	10	2600	1200000	250000	488000	0	0	4321	4321	1460	1460	582	582

		UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS						
		MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
63	Houston, Westminster UMC	Rev. Jeffrey Powers	20	2514	30	0	8	600	9478540	580000	208021	339070	16246	9813	9813	3315	3315	1322	1322
64	Houston, West University UMC	Rev. Carol Bruse	0	0	0	0	35	0	7192106	598480	1408907	530000	0	22087	22087	7462	7462	2976	2976
TOTALS FOR YEAR 2012			1119	41349	1688	147221	1254	44129	293589785	5602002	33175276	6609750	581635	635373	570422	214645	176150	85621	71906
TOTALS FOR YEAR 2011			1251	52771	2085	95497	1180	35885	241267522	6381417	25146595	6851837	627274	627392	557153	211950	168984	84544	70150
INCREASE						51724	74	8244	52322263		8028681			7981	13269	2695	7166	1077	1756
DECREASE			132	11422	397					779415		242087	45639						

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	
1 Central South District	Rev. Lawrence Young -D.S.	11	11	10	10	40	40	23	23	77	77	196	196	100	100	165	165	400	400	
2 Galena Park, Galena Park UMC	Rev. Patrick Smith	37	0	32	0	133	0	77	0	253	0	647	0	331	0	544	0	1318	0	
3 Houston, Clinton Park UMC	Rev. Sandra Hall	30	30	26	26	109	109	64	64	208	208	532	532	272	272	447	447	1083	1083	
4 Houston, Holy Trinity UMC	Rev. Paul May, Jr.	158	0	138	0	571	0	333	0	1086	0	2784	0	1424	0	2341	0	5671	0	
5 Houston, Jacinto City UMC	Rev. Carolyn Gordon	9	9	8	8	34	34	20	20	65	65	167	167	85	85	140	140	339	339	
6 Houston, Pleasantville UMC	Rev. Minnie Baxter	52	0	46	0	189	0	110	0	360	160	922	0	471	292	775	420	1877	1152	
7 Houston, Shaw Tabernacle UMC	Rev. James Berry	48	0	42	0	173	0	101	0	329	0	843	0	431	0	709	0	1718	0	
8 LaPorte, St. Mark's UMC	Rev. Deborah Ann Giles	17	17	15	15	63	63	37	37	119	119	306	167	157	0	257	0	624	0	
9 Houston, Aldine First UMC	TBS	34	34	29	29	121	121	71	71	231	231	591	591	302	302	497	497	1204	1204	
10 Houston, Beneke UMC	Mr. Johnny Y'Barbo	26	26	23	23	93	93	54	54	178	178	456	456	233	233	383	383	928	928	
11 Houston, Calvary UMC	Rev. Thomas Walker	57	57	49	49	205	205	119	119	390	390	999	999	511	511	840	840	2035	2035	
12 Houston, Dong San UMC	Rev. Hwacheong Yoo	27	27	24	24	99	99	58	58	188	188	483	483	247	247	406	406	984	984	
13 Houston, Durkee UMC	TBS	13	13	11	11	47	47	28	28	90	90	231	231	118	118	194	194	470	470	
14 Houston, Ebenezer UMC	Dr. Francis Guidry	71	71	62	62	258	258	150	150	490	490	1257	1257	643	643	1057	1057	2560	2560	
15 Houston, First UMC	Dr. Stephen Wende	2012	2012	1756	1756	7280	7280	4244	4244	13856	13856	35510	35510	18166	18166	29858	29858	72330	72330	
16 Houston, Grace UMC (Lockwood Dr.)	TBS	20	20	18	18	73	73	42	42	138	138	354	354	181	181	298	298	722	722	
17 Houston, Hillcrest UMC		8	8	7	7	28	28	16	16	53	53	137	137	70	70	115	115	278	278	
18 Houston, Oakwood UMC	TBS	15	0	13	0	53	0	31	0	101	0	259	0	133	0	218	0	528	0	
19 Houston, Reid Casa De Alabanza UMC	Rev. Eloy Tamez	86	0	75	0	311	0	181	0	592	0	1516	0	776	0	1275	0	3089	0	
20 Houston, Sloan UMC	Rev. Joseph Wilson	67	67	58	58	241	241	141	141	459	459	1176	1176	602	602	989	989	2396	2396	
21 Houston, Union Memorial UMC	Rev. Conrell Lockett, III	29	29	25	25	105	105	61	10	199	123	511	85	261	135	430	160	1041	291	
22 Houston, Chapelwood UMC	Dr. James Jackson, Jr.	4215	4215	3680	3680	15253	15253	8892	8892	29030	29030	74398	74398	38060	38060	62558	62558	151541	151541	
23 Houston, Fairbanks UMC	Rev. Cramer Johnson	78	78	68	68	281	281	164	164	535	535	1371	1371	701	701	1152	1152	2792	2792	
24 Houston, Fair Haven UMC	Rev. Paul Thomasson	306	306	267	267	1107	1107	646	646	2108	2108	5401	5401	2763	2763	4542	4542	11002	11002	
25 Houston, First Korean UMC	Rev. Chung-Soo Park	24	24	21	21	86	0	50	0	163	0	418	0	214	0	351	0	851	0	
26 Houston, Grace UMC (Heights Blvd.)	Rev. Harvey Johnson, III	100	100	88	88	363	363	212	212	691	691	1770	1770	906	906	1489	1489	3606	3606	
27 Houston, Mallalieu UMC	Rev. Darrell Houston	19	0	16	0	68	0	40	0	129	0	331	0	169	0	278	0	674	0	
28 Houston, Mt. Vernon UMC	Rev. Kenneth Green	77	0	67	0	279	0	163	0	531	0	1361	0	696	0	1144	0	2772	0	
29 Houston, St. Andrew's UMC	Rev. Marilyn White	83	83	72	72	299	299	175	175	570	570	1460	1460	747	747	1228	1228	2974	2974	
30 Houston, St. James UMC	Rev. Conrell Lockett, III	37	37	32	32	134	134	78	78	255	255	652	652	334	334	549	549	1329	1329	
31 Houston, St. Mark's UMC (Patterson St.)	Rev. Gregory Johnson	42	0	37	0	153	0	89	0	292	0	748	0	383	0	629	0	1524	0	

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
32	Houston, St. Mark's UMC (Pecore St.)	Rev. Marilyn Meeker-Williams	234	60	205	160	848	60	494	60	1613	850	4135	1500	2115	1100	3477	1802	8422	3000
33	Houston, St. Matthew's UMC	Rev. Frank Coats	153	153	134	134	555	555	324	324	1056	1056	2707	2707	1385	1385	2276	2276	5514	5514
34	Houston, St. Stephen's UMC	Rev. Kevin Otto	310	310	271	271	1122	94	654	55	2135	178	5471	456	2799	233	4601	4044	11145	929
35	Houston, St. Timothy's UMC	TBS	119	0	104	0	432	0	252	0	823	0	2109	0	1079	0	1773	0	4296	0
36	Houston, Terrace UMC	Dr. A. Allison Cambre	272	272	238	238	985	985	574	0	1875	0	4806	0	2459	0	4041	0	9789	0
37	Houston, Almeda UMC	TBS	34	3	30	3	124	10	73	6	237	20	607	51	311	26	511	43	1237	103
38	Houston, Asbury UMC	TBS	32	32	28	28	114	22	67	67	218	218	558	0	286	286	470	0	1137	0
39	Houston, Bering Memorial UMC	Rev. James Turney	227	227	198	198	822	822	479	479	1564	1564	4009	4009	2051	2051	3371	3371	8166	8166
40	Houston, Boynton Chapel UMC	Rev. Howard Turnley	83	0	72	0	299	0	174	0	569	0	1457	0	746	0	1225	0	2968	0
41	Houston, Christ UMC	Rev. Nadine Graham	43	43	38	10	156	10	91	20	297	100	762	100	390	100	640	100	1551	100
42	Houston, Covenant of Faith UMC	Rev. Luthur Walker	104	104	91	91	378	378	220	220	719	719	1843	1843	943	943	1550	1550	3754	3754
43	Houston, Crestmont Park UMC	Rev. Curley Laster	38	38	33	33	136	136	79	79	259	115	663	216	339	185	557	239	1349	387
44	Houston, Servants of Christ UMC	Dr. William Reed	248	159	217	139	897	575	523	335	1708	1708	4378	4378	2239	2239	3681	3681	8917	8917
45	Houston, Genoa UMC	Rev. Howard Bruce	50	50	43	43	180	180	105	105	343	343	879	879	450	450	739	739	1790	1790
46	Houston, Glenbrook UMC	Rev. Jose Cortinas	69	0	60	0	250	0	146	0	477	0	1222	0	625	0	1027	0	2489	0
47	Houston, Riverside UMC	Rev. Roy Weeks	114	114	99	99	411	69	240	40	782	130	2005	251	1026	171	1686	188	4083	323
48	Houston, St. John's UMC	Rev. Rudy Rasmus	1231	513	1075	448	4455	1856	2597	1082	8479	3533	21730	15505	11117	4632	18272	7613	44262	44262
49	Houston, Norris Chapel UMC	Rev Darrell Houston	26	26	23	23	96	96	56	56	182	0	467	0	239	0	393	0	952	0
50	Houston, St. Paul's UMC	Dr. L. James Bankston	1240	1240	1083	1083	4487	4487	2616	2616	8541	8541	21889	21889	11198	11198	18405	18405	44585	44585
51	Houston, Trinity East UMC	Rev. Bryan Dalco	141	141	123	123	511	511	298	298	972	972	2492	1473	1275	1275	2095	2095	5076	2243
52	Houston, Wesley UMC	Rev. Frank Guidry, Jr.	42	42	37	37	152	152	89	89	289	289	741	262	379	379	623	400	1510	400
53	Bellaire, Bellaire UMC	Rev. James Flagg, Jr.	623	623	544	0	2253	2253	1313	0	4288	4288	10990	10990	5622	5622	9241	9241	22385	2450
54	Houston, Bethany UMC	Rev. R. Daniel Jones	173	0	151	0	627	0	366	0	1194	0	3060	200	1566	0	2573	200	6233	205
55	Houston, Blueridge UMC	Rev. Wanda Bess	181	181	158	158	654	654	381	381	1245	1245	3191	3191	1632	1632	2683	2683	6499	6499
56	Houston, Disciples UMC	Rev. Rose Marie Veal	40	40	35	35	146	146	85	85	278	278	712	712	364	364	599	599	1450	1450
57	Houston, St. Luke's UMC	Dr. Thomas Pace, III	3517	3517	3070	3070	12726	12726	7419	7419	24221	24221	62073	62073	31755	31755	52194	52194	126435	126435
58	Houston, St. Mary's UMC	Rev. Leo Tyler, Sr.	119	0	103	0	429	0	250	0	816	0	2092	0	1070	0	1759	0	4260	0
59	Houston, St. Philip's UMC	Rev. Anna Lisa Callaway	158	158	138	138	573	573	334	334	1090	1090	2794	2794	1429	1429	2349	2349	5691	5691
60	Houston, Trinity UMC	Dr. Robert McGee	206	206	179	179	744	744	434	434	1416	1416	3629	3629	1857	1857	3052	3052	7392	7392
61	Houston, Westbury UMC	Rev. Thomas Williams	433	433	378	378	1568	1568	914	914	2985	2985	7650	3733	3914	3914	6433	6433	15583	2000
62	Houston, Westchase UMC	Dr. Michael Franklin Varro	130	130	114	114	471	471	275	275	897	897	2300	2300	1177	1177	1934	1934	4685	4685

		APPORTIONMENTS																		
		AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
63	Houston, Westminster UMC	Rev. Jeffrey Powers	296	296	258	258	1071	1071	624	624	2038	2038	5223	5223	2672	2672	4392	4392	10639	10639
64	Houston, West University UMC	Rev. Carol Bruse	666	666	581	581	2410	2410	1405	1405	4587	4587	11756	11756	6014	6014	9885	9885	23946	23946
TOTALS FOR YEAR 2012			19160	17051	16726	14421	69331	59847	40421	33046	131959	113395	338187	289513	173010	148557	284365	246995	688850	576281
TOTALS FOR YEAR 2011			18922	17506	16512	13794	68463	56272	40513	33138	149886	125043	338946	272301	207113	171026	320684	261613	702627	545643
INCREASE			238		214	627	868	3575						17212						30638
DECREASE				455					92	92	17927	11648	759		34103	22469	36319	14618	13777	

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS																		
		PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129
1 Central South District	Rev. Lawrence Young -D.S.	95	95	203	203	103	103	23	23	389	389	111	0	183	0	0	0	0	0	0
2 Galena Park, Galena Park UMC	Rev. Patrick Smith	315	0	669	0	341	0	75	0	1283	0	0	0	604	0	100	0	0	0	0
3 Houston, Clinton Park UMC	Rev. Sandra Hall	259	259	549	549	280	280	62	62	1055	1055	300	0	496	0	0	0	0	0	0
4 Houston, Holy Trinity UMC	Rev. Paul May, Jr.	1354	0	2876	0	1468	0	324	0	5521	5521	0	0	2598	0	1016	100	0	0	88
5 Houston, Jacinto City UMC	Rev. Carolyn Gordon	81	81	172	172	88	88	19	19	330	330	95	0	155	0	0	0	0	0	0
6 Houston, Pleasantville UMC	Rev. Minnie Baxter	448	448	952	390	486	196	107	107	1827	1827	518	0	860	0	0	0	0	0	43
7 Houston, Shaw Tabernacle UMC	Rev. James Berry	410	0	871	0	445	0	98	0	1672	1200	0	0	0	0	0	0	0	0	0
8 LaPorte, St. Mark's UMC	Rev. Deborah Ann Giles	149	149	316	0	161	0	36	36	607	607	0	0	286	0	0	0	0	0	0
9 Houston, Aldine First UMC	TBS	288	288	611	611	312	312	69	69	1173	1173	334	0	552	0	0	155	0	0	0
10 Houston, Beneke UMC	Mr. Johnny Y'Barbo	222	222	471	471	240	240	53	53	904	904	256	0	425	0	0	0	0	0	0
11 Houston, Calvary UMC	Rev. Thomas Walker	486	486	1032	1032	527	527	116	116	1981	1981	0	0	932	0	0	0	0	0	0
12 Houston, Dong San UMC	Rev. Hwacheong Yoo	235	235	499	499	255	255	56	56	958	958	272	0	451	0	0	0	0	0	0
13 Houston, Durkee UMC	TBS	112	112	238	238	122	122	27	27	458	458	129	0	215	0	0	0	0	0	0
14 Houston, Ebenezer UMC	Dr. Francis Guidry	611	611	1298	1298	663	663	146	146	2492	2492	0	0	1173	0	0	0	0	0	0
15 Houston, First UMC	Dr. Stephen Wende	17275	17275	36683	36683	18724	18724	4128	4128	70415	70415	0	0	34797	0	4514	0	0	0	0
16 Houston, Grace UMC (Lockwood Dr.)	TBS	172	172	366	366	187	187	41	41	703	703	199	0	331	0	0	31	0	0	0
17 Houston, Hillcrest UMC		66	66	141	141	72	72	16	16	271	271	78	0	128	0	0	0	0	0	0
18 Houston, Oakwood UMC	TBS	126	0	268	0	137	0	30	0	514	0	0	0	242	0	0	0	0	0	0
19 Houston, Reid Casa De Alabanza UMC	Rev. Eloy Tamez	738	0	1566	0	800	0	176	0	3007	0	0	0	1415	0	100	0	0	0	0
20 Houston, Sloan UMC	Rev. Joseph Wilson	572	572	1215	1215	620	620	137	137	2332	2332	664	0	1098	0	0	100	0	0	67
21 Houston, Union Memorial UMC	Rev. Conrell Lockett, III	249	149	528	276	269	67	59	59	1013	547	0	0	477	0	150	100	0	0	0
22 Houston, Chapelwood UMC	Dr. James Jackson, Jr.	36194	36194	76856	76856	39230	39230	8648	8648	147529	147529	41905	0	69421	0	1100	118993	0	0	0
23 Houston, Fairbanks UMC	Rev. Cramer Johnson	667	667	1416	1416	723	723	159	159	2718	2718	0	0	1279	0	0	0	0	0	32
24 Houston, Fair Haven UMC	Rev. Paul Thomasson	2628	2628	5580	5580	2848	2848	628	628	10710	10710	0	0	5040	0	2095	0	0	0	0
25 Houston, First Korean UMC	Rev. Chung-Soo Park	203	203	432	432	220	0	49	49	828	828	0	0	390	0	275	0	0	0	0
26 Houston, Grace UMC (Heights Blvd.)	Rev. Harvey Johnson, III	861	861	1829	1829	934	934	206	206	3511	3511	51	0	1652	0	500	0	0	0	0
27 Houston, Mallalieu UMC	Rev. Darrell Houston	161	0	342	0	174	0	38	0	656	0	0	0	309	0	0	0	0	0	0
28 Houston, Mt. Vernon UMC	Rev. Kenneth Green	662	0	1406	586	718	0	158	0	2699	2699	0	0	1210	0	0	0	0	0	0
29 Houston, St. Andrew's UMC	Rev. Marilyn White	710	710	1508	1508	770	770	170	170	2895	2895	0	0	1362	0	0	0	0	0	0
30 Houston, St. James UMC	Rev. Conrell Lockett, III	317	317	674	674	344	344	76	76	1294	1294	367	0	609	0	0	87	0	0	0
31 Houston, St. Mark's UMC (Patterson St.)	Rev. Gregory Johnson	364	364	773	0	395	0	87	0	1484	1484	142	0	698	0	0	0	0	0	0

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS																			
		PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	
CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129	
32	Houston, St. Mark's UMC (Pecore St.)	Rev. Marilyn Meeker-Williams	2012	2012	4272	1000	2180	800	481	60	8200	8200	83	0	3858	0	400	700	0	0	0
33	Houston, St. Matthew's UMC	Rev. Frank Coats	1317	1317	2796	2796	1427	1427	315	315	5368	5368	1526	0	2526	0	740	456	0	0	0
34	Houston, St. Stephen's UMC	Rev. Kevin Otto	2662	2662	5652	926	2885	2885	636	636	10850	10850	0	0	5105	0	2308	2148	0	0	0
35	Houston, St. Timothy's UMC	TBS	1026	0	2179	0	1112	0	245	0	4182	0	0	0	1968	0	550	0	0	0	0
36	Houston, Terrace UMC	Dr. A. Allison Cambre	2338	2338	4965	4965	2534	2534	559	0	9530	9530	623	0	4484	0	300	0	0	0	0
37	Houston, Almeda UMC	TBS	295	25	627	52	320	27	71	6	1204	100	28	0	567	0	0	0	0	0	0
38	Houston, Asbury UMC	TBS	272	272	577	0	294	0	65	65	1107	0	0	0	521	0	100	0	0	0	0
39	Houston, Bering Memorial UMC	Rev. James Turney	1950	1950	4142	4142	2114	2114	466	466	7950	7950	882	0	3741	0	250	3239	0	0	0
40	Houston, Boynton Chapel UMC	Rev. Howard Turnley	709	0	1505	0	768	0	169	0	2890	2890	0	0	1360	0	0	0	0	0	0
41	Houston, Christ UMC	Rev. Nadine Graham	371	50	787	50	402	40	89	89	1510	82	0	0	711	0	0	0	0	0	0
42	Houston, Covenant of Faith UMC	Rev. Luthur Walker	897	897	1904	1904	972	972	214	214	3654	3654	1039	0	1720	0	100	500	0	0	0
43	Houston, Crestmont Park UMC	Rev. Curley Laster	322	180	684	271	349	187	77	77	1314	629	93	0	618	0	100	0	0	0	15
44	Houston, Servants of Christ UMC	Dr. William Reed	2130	1617	4522	3330	2308	2308	509	509	8681	8681	712	0	4085	0	600	100	0	0	0
45	Houston, Genoa UMC	Rev. Howard Bruce	428	428	908	908	463	463	102	102	1743	1743	496	0	820	0	0	0	0	0	0
46	Houston, Glenbrook UMC	Rev. Jose Cortinas	594	0	1262	0	644	0	142	0	2423	0	0	0	1140	0	100	0	0	0	0
47	Houston, Riverside UMC	Rev. Roy Weeks	975	253	2071	2071	1057	114	233	133	3975	1714	0	0	1871	0	0	0	0	0	0
48	Houston, St. John's UMC	Rev. Rudy Rasmus	10571	4405	22448	22448	11458	11458	2526	1053	43090	43090	5100	0	20276	0	100	0	0	0	0
49	Houston, Norris Chapel UMC	Rev Darrell Houston	227	0	483	0	246	0	54	54	927	100	0	0	436	0	0	0	0	0	0
50	Houston, St. Paul's UMC	Dr. L. James Bankston	10649	10649	22612	22612	11542	11542	2544	2544	43405	43405	12329	0	20424	0	3200	7047	0	0	0
51	Houston, Trinity East UMC	Rev. Bryan Dalco	1212	1212	2574	2574	1314	1314	290	290	4942	4942	0	0	2325	0	450	0	0	0	0
52	Houston, Wesley UMC	Rev. Frank Guidry, Jr.	361	361	766	766	391	391	86	86	1470	400	371	0	692	0	0	0	0	0	0
53	Bellaire, Bellaire UMC	Rev. James Flagg, Jr.	5346	5346	11353	11353	5795	5795	1277	1277	21792	21792	0	0	10255	0	2284	0	0	0	0
54	Houston, Bethany UMC	Rev. R. Daniel Jones	1489	1489	3161	0	1614	0	356	0	6068	6068	0	0	2855	0	316	0	0	0	0
55	Houston, Blueridge UMC	Rev. Wanda Bess	1552	1552	3296	3296	1682	1682	371	371	6327	6327	0	0	2977	0	2100	0	0	0	0
56	Houston, Disciples UMC	Rev. Rose Marie Veal	346	346	736	736	375	375	83	83	1412	1412	401	0	664	0	400	0	0	0	0
57	Houston, St. Luke's UMC	Dr. Thomas Pace, III	30198	30198	64123	64123	32731	32731	7216	7216	123088	123088	0	0	64788	0	4303	13237	0	0	0
58	Houston, St. Mary's UMC	Rev. Leo Tyler, Sr.	1018	1018	2161	2161	1103	1103	243	243	4148	4148	0	0	1952	0	183	1091	0	0	0
59	Houston, St. Philip's UMC	Rev. Anna Lisa Callaway	1359	1359	2886	2886	1473	1473	325	325	5540	5540	0	0	2607	0	1100	561	0	0	0
60	Houston, Trinity UMC	Dr. Robert McGee	1766	1766	3749	3749	1914	1914	422	422	7197	7197	2044	0	3685	0	150	0	0	0	0
61	Houston, Westbury UMC	Rev. Thomas Williams	3722	3722	7903	7903	4034	2679	889	889	15170	9206	0	0	7138	0	1545	75	0	0	0
62	Houston, Westchase UMC	Dr. Michael Franklin Varro	1119	1119	2376	2376	1213	1213	267	267	4561	4561	1295	0	2146	0	0	0	0	10	10

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS																			
		PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129
63	Houston, Westminster UMC	Rev. Jeffrey Powers	2541	2541	5396	5396	2754	2754	607	607	10357	10357	2945	0	4874	0	400	479	0	0	0
64	Houston, West University UMC	Rev. Carol Bruse	5719	5719	12145	12145	6199	6199	1367	1367	23312	23312	6621	0	10970	0	300	1862	0	0	0
TOTALS FOR YEAR 2012			164523	149967	349361	319964	178323	163799	39313	34797	670616	643167	82009	0	323547	0	32229	151061	0	10	255
TOTALS FOR YEAR 2011			164893	149851	350143	317186	176082	147587	39402	34035	672123	648376	73310	0	287363	0	37017	171408	0	10	1392
INCREASE				116		2778	2241	16212		762			8699		36184						
DECREASE			370		782				89		1507	5209					4788	20347			1137

		CLERGY SUPPORT																				
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	
CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	
1 Central South District	Rev. Lawrence Young -D.S.	0	0	0	0	0	0	0	0	0	0	0	4	100	0	0	0	0	0	0	0	
2 Galena Park, Galena Park UMC	Rev. Patrick Smith	0	0	0	0	0	0	0	500	0	0	0	0	1000	500	0	595	0	2940	13600	8000	
3 Houston, Clinton Park UMC	Rev. Sandra Hall	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	3476	7588	20651	7575	
4 Houston, Holy Trinity UMC	Rev. Paul May, Jr.	178	110	100	130	100	0	0	0	0	0	0	0	0	0	111	500	0	0	42763	0	
5 Houston, Jacinto City UMC	Rev. Carolyn Gordon	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	5200	0	
6 Houston, Pleasantville UMC	Rev. Minnie Baxter	29	0	0	0	0	0	0	0	0	0	25	20	0	25	0	337	3147	7500	30608	10000	
7 Houston, Shaw Tabernacle UMC	Rev. James Berry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1892	5515	33420	6000	
8 LaPorte, St. Mark's UMC	Rev. Deborah Ann Giles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25586	2400	
9 Houston, Aldine First UMC	TBS	0	61	0	25	0	0	0	0	88	89	0	13	0	0	1704	1151	0	0	12000	2000	
10 Houston, Beneke UMC	Mr. Johnny Y'Barbo	0	0	0	0	0	0	0	0	0	0	0	10	0	0	50	0	0	0	13800	0	
11 Houston, Calvary UMC	Rev. Thomas Walker	5	25	0	0	0	0	0	0	0	0	0	0	100	0	0	0	3731	8809	26120	21000	
12 Houston, Dong San UMC	Rev. Hwacheong Yoo	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	2671	2872	26400	0	
13 Houston, Durkee UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	3600	0	
14 Houston, Ebenezer UMC	Dr. Francis Guidry	0	0	0	0	0	0	0	0	0	0	0	0	675	0	0	400	3605	7549	33160	11248	
15 Houston, First UMC	Dr. Stephen Wende	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142000	171000	31901	69999	134140	21242	
16 Houston, Grace UMC (Lockwood Dr.)	TBS	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	6930	2152	
17 Houston, Hillcrest UMC		0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	5520	
18 Houston, Oakwood UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12000	0	
19 Houston, Reid Casa De Alabanza UMC	Rev. Eloy Tamez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2719	4957	22008	11000	
20 Houston, Sloan UMC	Rev. Joseph Wilson	70	35	35	81	64	0	0	0	0	0	0	25	0	0	150	0	3615	8535	36204	12000	
21 Houston, Union Memorial UMC	Rev. Conrell Lockett, III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15037	0	
22 Houston, Chapelwood UMC	Dr. James Jackson, Jr.	0	0	0	0	0	0	0	1000	0	0	0	1609	255	1000	1501600	833613	84759	173420	235552	100000	
23 Houston, Fairbanks UMC	Rev. Cramer Johnson	21	26	20	0	0	0	0	0	0	0	0	0	0	0	934	450	9575	10099	41909	8868	
24 Houston, Fair Haven UMC	Rev. Paul Thomasson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6802	162	13421	34131	70320	11000	
25 Houston, First Korean UMC	Rev. Chung-Soo Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5400	0	24000	3600	
26 Houston, Grace UMC (Heights Blvd.)	Rev. Harvey Johnson, III	193	0	0	0	0	0	0	107	0	0	92	8	0	199	0	7439	4294	9577	52302	4043	
27 Houston, Mallalieu UMC	Rev. Darrell Houston	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4189	21000	0
28 Houston, Mt. Vernon UMC	Rev. Kenneth Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3992	9424	34429	12764	
29 Houston, St. Andrew's UMC	Rev. Marilyn White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	5500	4000	9557	33649	17100	
30 Houston, St. James UMC	Rev. Conrell Lockett, III	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0	16768	6000	
31 Houston, St. Mark's UMC (Patterson St.)	Rev. Gregory Johnson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3295	7464	21108	19428	

																					CLERGY SUPPORT
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
32 Houston, St. Mark's UMC (Pecore St.)	Rev. Marilyn Meeker-Williams	108	127	398	93	0	0	0	0	0	0	333	0	0	333	20910	10014	6673	14311	63848	3500
33 Houston, St. Matthew's UMC	Rev. Frank Coats	0	0	0	0	0	0	0	0	0	0	0	59	1125	0	0	0	7368	3420	48775	5400
34 Houston, St. Stephen's UMC	Rev. Kevin Otto	0	0	0	0	0	0	0	1607	0	0	0	0	0	1607	4773	9830	6356	14427	63808	7033
35 Houston, St. Timothy's UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5962	2153	5083	20932	19705
36 Houston, Terrace UMC	Dr. A. Allison Cambre	0	108	0	35	0	0	0	0	0	0	0	0	0	0	419	22119	7920	17509	74796	28200
37 Houston, Almeda UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	250	0	0	9900	8000
38 Houston, Asbury UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9000	8100
39 Houston, Bering Memorial UMC	Rev. James Turney	162	0	0	246	205	0	0	0	188	187	221	0	0	221	30557	6108	7232	16141	67956	8000
40 Houston, Boynton Chapel UMC	Rev. Howard Turnley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4702	10370	40000	21000
41 Houston, Christ UMC	Rev. Nadine Graham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	250	2113	3374	6200	16900
42 Houston, Covenant of Faith UMC	Rev. Luthur Walker	0	0	0	0	0	0	0	0	0	0	0	40	0	0	1500	3500	3807	8988	36469	16405
43 Houston, Crestmont Park UMC	Rev. Curley Laster	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	3231	4600	23080	4000
44 Houston, Servants of Christ UMC	Dr. William Reed	0	0	0	31	0	0	0	0	0	0	0	0	130	0	600	1381	4953	10258	36204	23550
45 Houston, Genoa UMC	Rev. Howard Bruce	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	0	3832	7487	28000	6000
46 Houston, Glenbrook UMC	Rev. Jose Cortinas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6421	7826	37773	9000
47 Houston, Riverside UMC	Rev. Roy Weeks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	30917	6800
48 Houston, St. John's UMC	Rev. Rudy Rasmus	0	0	0	0	0	0	0	0	0	0	0	196	0	0	0	300028	55020	57786	63000	68560
49 Houston, Norris Chapel UMC	Rev Darrell Houston	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3624	10677	7300
50 Houston, St. Paul's UMC	Dr. L. James Bankston	2112	0	0	500	1000	0	0	0	1000	500	1000	473	15265	1000	77510	31529	35258	76591	143897	50000
51 Houston, Trinity East UMC	Rev. Bryan Dalco	0	0	0	120	0	0	0	0	0	0	0	0	0	0	0	5908	4558	10166	29908	29893
52 Houston, Wesley UMC	Rev. Frank Guidry, Jr.	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	100	0	0	18000	6000
53 Bellaire, Bellaire UMC	Rev. James Flagg, Jr.	0	0	0	0	0	0	0	0	0	154	0	0	1361	0	10749	70519	24720	19257	72000	8000
54 Houston, Bethany UMC	Rev. R. Daniel Jones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	316	33820	5204	12288	48280	24000
55 Houston, Blueridge UMC	Rev. Wanda Bess	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5320	10981	50368	17476	
56 Houston, Disciples UMC	Rev. Rose Marie Veal	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	1340	3216	19000	4000
57 Houston, St. Luke's UMC	Dr. Thomas Pace, III	100	0	0	0	0	0	0	0	50	0	0	0	0	0	1508604	118498	52066	130995	187431	92375
58 Houston, St. Mary's UMC	Rev. Leo Tyler, Sr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4868	7990	16953	21988
59 Houston, St. Philip's UMC	Rev. Anna Lisa Callaway	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9500	7993	17796	77000	6750
60 Houston, Trinity UMC	Dr. Robert McGee	0	0	0	0	0	0	0	0	0	0	0	78	0	0	6200	6880	6663	15731	77537	15000
61 Houston, Westbury UMC	Rev. Thomas Williams	0	0	0	0	0	0	0	0	0	0	0	0	0	0	625	14455	16033	33480	66585	8600
62 Houston, Westchase UMC	Dr. Michael Franklin Varro	20	10	10	20	10	10	100	35	30	30	300	50	0	445	50	26780	4832	10304	48611	15000

																					CLERGY SUPPORT	
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	
CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	
63	Houston, Westminster UMC	Rev. Jeffrey Powers	0	0	0	0	0	0	0	0	0	0	113	1312	0	170	19500	7187	14726	58980	8234	
64	Houston, West University UMC	Rev. Carol Bruse	0	0	0	0	0	0	0	0	0	0	254	1770	0	5196	68895	12703	28930	75146	8074	
TOTALS FOR YEAR 2012			2998	502	563	1281	1379	10	100	3249	1356	960	1971	3063	23093	5330	3324575	1787273	496019	961780	2725295	885783
TOTALS FOR YEAR 2011			6710	920	550	1814	594	10	336	3090	726	1472	1654	2963	39633	5090	1313014	3070935	509111	959395	2757123	803174
INCREASE					13	785				159	630		317	100		240	2011561			2385	82609	
DECREASE			3712	418		533								16540			1283662	13092		31828		

		CLERGY SUPPORT														
		REIMBURSEMENTS PAID TO/ FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/ FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
1	Central South District	Rev. Lawrence Young -D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	2772
2	Galena Park, Galena Park UMC	Rev. Patrick Smith	0	0	0	0	0	0	0	0	12505	4159	21492	0	8878	74373
3	Houston, Clinton Park UMC	Rev. Sandra Hall	0	600	0	0	0	0	0	0	0	2138	6002	0	1164	56438
4	Houston, Holy Trinity UMC	Rev. Paul May, Jr.	2600	0	0	0	0	0	51586	0	32122	1552	133548	0	0	274723
5	Houston, Jacinto City UMC	Rev. Carolyn Gordon	0	125	0	0	0	0	0	0	0	0	16345	0	0	23938
6	Houston, Pleasantville UMC	Rev. Minnie Baxter	0	3100	0	0	0	0	0	0	14670	4596	17066	0	0	99807
7	Houston, Shaw Tabernacle UMC	Rev. James Berry	0	0	0	0	0	0	0	0	24440	4000	10000	0	800	87267
8	LaPorte, St. Mark's UMC	Rev. Deborah Ann Giles	0	372	0	0	0	0	0	0	4500	800	7300	0	0	43301
9	Houston, Aldine First UMC	TBS	6000	0	0	0	0	0	0	0	14287	8303	26445	0	9100	89463
10	Houston, Beneke UMC	Mr. Johnny Y'Barbo	0	0	0	0	0	0	0	0	4080	4080	10889	0	1850	40954
11	Houston, Calvary UMC	Rev. Thomas Walker	0	4700	2400	0	0	0	0	0	37333	6668	18400	3893	0	146227
12	Houston, Dong San UMC	Rev. Hwacheong Yoo	0	0	0	0	0	0	0	0	25200	9471	0	0	22769	95961
13	Houston, Durkee UMC	TBS	5400	0	0	0	0	0	0	0	4632	427	8543	0	917	26660
14	Houston, Ebenezer UMC	Dr. Francis Guidry	5657	510	0	0	0	0	0	0	20782	4412	28743	6951	7465	147565
15	Houston, First UMC	Dr. Stephen Wende	14500	0	124465	71584	8850	0	0	59298	1402037	342537	267959	0	30759	3362062
16	Houston, Grace UMC (Lockwood Dr.)	TBS	0	0	0	0	0	0	0	0	0	0	6150	0	0	20089
17	Houston, Hillcrest UMC		0	0	0	0	0	0	0	0	460	890	10886	0	0	19619
18	Houston, Oakwood UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	12242
19	Houston, Reid Casa De Alabanza UMC	Rev. Eloy Tamez	0	2400	0	0	0	0	0	0	9900	920	38102	10414	6000	109935
20	Houston, Sloan UMC	Rev. Joseph Wilson	0	2000	0	0	0	0	0	0	32250	3797	22211	4200	2518	143953
21	Houston, Union Memorial UMC	Rev. Conrell Lockett, III	0	0	0	0	0	0	0	0	11550	600	15969	0	0	46323
22	Houston, Chapelwood UMC	Dr. James Jackson, Jr.	45117	25711	483866	231700	55253	65345	0	0	4394047	679981	947424	0	1095375	12087353
23	Houston, Fairbanks UMC	Rev. Cramer Johnson	3066	3500	0	0	0	0	0	0	27630	9846	50441	0	2927	187240
24	Houston, Fair Haven UMC	Rev. Paul Thomasson	2500	0	64742	20650	5959	0	0	0	159973	29871	151937	32635	19667	696384
25	Houston, First Korean UMC	Rev. Chung-Soo Park	0	1000	0	0	0	0	0	0	0	4840	14900	0	1200	57162
26	Houston, Grace UMC (Heights Blvd.)	Rev. Harvey Johnson, III	3458	0	0	0	0	0	0	0	45027	7615	98393	0	33852	290059
27	Houston, Mallalieu UMC	Rev. Darrell Houston	0	0	0	0	0	0	0	0	0	0	4400	0	0	29898
28	Houston, Mt. Vernon UMC	Rev. Kenneth Green	0	5320	0	0	0	0	0	0	30200	1000	45000	2000	0	149476
29	Houston, St. Andrew's UMC	Rev. Marilyn White	1000	5470	0	0	0	0	0	0	32160	15416	22531	558	24365	193369
30	Houston, St. James UMC	Rev. Conrell Lockett, III	0	0	0	0	0	0	0	0	19800	1560	29550	0	0	82651
31	Houston, St. Mark's UMC (Patterson St.)	Rev. Gregory Johnson	0	0	0	0	0	0	0	0	13840	2807	10973	0	3600	85392

		CLERGY SUPPORT														
		REIMBURSEMENTS PAID TO/ FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/ FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
CHURCH & CHARGE		PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
32	Houston, St. Mark's UMC (Pecore St.)	Rev. Marilyn Meeker-Williams	8500	0	0	0	0	0	0	0	147026	43296	127843	0	156870	634345
33	Houston, St. Matthew's UMC	Rev. Frank Coats	1000	4825	0	0	0	0	0	0	102792	8871	98519	7000	0	327159
34	Houston, St. Stephen's UMC	Rev. Kevin Otto	2844	0	0	0	0	0	0	0	128688	133466	135626	10130	14258	578889
35	Houston, St. Timothy's UMC	TBS	0	2440	0	0	0	0	0	0	58252	1924	81036	63763	28757	292525
36	Houston, Terrace UMC	Dr. A. Allison Cambre	7000	0	949	8221	0	0	0	0	249531	18515	221000	51573	19112	762305
37	Houston, Almeda UMC	TBS	2500	0	0	0	0	0	0	0	0	10232	25359	0	1273	58733
38	Houston, Asbury UMC	TBS	0	4000	0	0	0	0	0	0	0	425	19225	11220	0	54091
39	Houston, Bering Memorial UMC	Rev. James Turney	5500	0	0	0	0	0	0	0	208094	22591	137706	80220	13445	661472
40	Houston, Boynton Chapel UMC	Rev. Howard Turnley	4300	0	0	0	0	0	0	0	63980	5200	15004	4510	4602	177918
41	Houston, Christ UMC	Rev. Nadine Graham	757	0	0	0	0	0	0	0	5093	6863	28974	0	6570	78924
42	Houston, Covenant of Faith UMC	Rev. Luthur Walker	0	0	0	0	0	0	0	0	38000	35000	100000	0	2500	271870
43	Houston, Crestmont Park UMC	Rev. Curley Laster	0	0	0	0	0	0	0	0	11200	9300	19200	0	0	79004
44	Houston, Servants of Christ UMC	Dr. William Reed	665	0	0	0	0	0	0	0	164683	19773	161446	20781	0	499243
45	Houston, Genoa UMC	Rev. Howard Bruce	3000	0	0	0	0	0	0	0	13653	699	35139	0	0	109781
46	Houston, Glenbrook UMC	Rev. Jose Cortinas	0	0	0	0	0	0	0	0	38462	1250	47199	0	5191	154362
47	Houston, Riverside UMC	Rev. Roy Weeks	2618	0	3700	0	0	0	0	0	38853	17434	124875	8690	5000	247236
48	Houston, St. John's UMC	Rev. Rudy Rasmus	0	0	103329	108882	0	0	0	0	496501	208250	574634	146841	0	2419070
49	Houston, Norris Chapel UMC	Rev Darrell Houston	0	0	0	0	0	0	0	0	10400	1350	9500	4000	750	48392
50	Houston, St. Paul's UMC	Dr. L. James Bankston	15022	0	188918	77000	11500	0	0	0	1211010	210287	70728	18683	452859	3000524
51	Houston, Trinity East UMC	Rev. Bryan Dalco	400	0	0	0	0	0	0	0	65615	13260	36947	2400	7558	235866
52	Houston, Wesley UMC	Rev. Frank Guidry, Jr.	332	0	0	0	0	0	0	0	24358	3593	13340	1680	632	74227
53	Bellaire, Bellaire UMC	Rev. James Flagg, Jr.	6469	0	36500	6000	3732	0	0	0	489715	51483	301036	0	52106	1247575
54	Houston, Bethany UMC	Rev. R. Daniel Jones	0	0	0	0	0	0	0	0	113817	21478	65298	0	19370	355604
55	Houston, Blueridge UMC	Rev. Wanda Bess	3500	1000	5000	0	524	0	0	0	119608	26888	53115	149813	54806	542155
56	Houston, Disciples UMC	Rev. Rose Marie Veal	1500	0	0	0	0	0	0	0	8000	1100	29732	0	560	78544
57	Houston, St. Luke's UMC	Dr. Thomas Pace, III	6752	7870	272101	95057	13889	5527	0	101682	3842931	541261	896167	0	683493	9391675
58	Houston, St. Mary's UMC	Rev. Leo Tyler, Sr.	4476	0	0	0	0	0	0	0	40800	5238	41000	40884	6980	207672
59	Houston, St. Philip's UMC	Rev. Anna Lisa Callaway	6750	0	0	0	0	0	0	0	85000	19600	62500	0	20000	351025
60	Houston, Trinity UMC	Dr. Robert McGee	0	0	0	0	0	0	0	0	143825	62300	72300	0	0	456312
61	Houston, Westbury UMC	Rev. Thomas Williams	4800	0	29309	24600	2500	0	52000	0	244867	60362	207912	0	71158	913966
62	Houston, Westchase UMC	Dr. Michael Franklin Varro	3500	0	0	0	0	0	0	0	30248	72000	68000	2000	32000	345243

TEXAS ANNUAL CONFERENCE

		CLERGY SUPPORT														
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
63	Houston, Westminster UMC	Rev. Jeffrey Powers	6960	8338	0	0	0	0	0	0	266028	58958	196945	14825	48810	782989
64	Houston, West University UMC	Rev. Carol Bruse	4790	0	41135	26000	3000	0	0	0	676507	108268	372997	11874	49530	1657085
TOTALS FOR YEAR 2012			193233	83281	1356414	669694	105207	70872	103586	160980	15510962	2952801	6491901	711538	3031396	45878437
TOTALS FOR YEAR 2011			219608	74291	1392243	728909	99916	77080	52000	124907	14807805	2847558	7590051	1041848	3223762	45910397
INCREASE				8990			5291		51586	36073	703157	105243				
DECREASE			26375		35829	59215		6208					1098150	330310	192366	31960

TEXAS ANNUAL CONFERENCE

			CHURCH MEMBERSHIP																				
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED						REMOVED						TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR	1		2	3	4	5	6	7	8	9	10	11	12	13								
1	East District	Rev. Chuck Huffman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Beckville UMC	Rev. Kimberly Hagedorn	120	4	0	0	3	5	0	0	0	0	0	3	129	51	4	14	40	3	15	10	
3	Carthage, Allison Chapel UMC	Rev. Lynn Loe	24	0	0	0	0	0	0	0	0	0	1	23	19	0	0	0	0	0	0	0	
4	Henderson, Blossom Hill UMC	Mr. Tim Gough	58	0	0	0	0	0	22	0	0	0	2	33	21	0	0	0	0	9	1		
5	Henderson, Pine Hill UMC	Mr. Tim Gough	27	0	0	0	2	0	0	0	0	0	0	29	25	0	0	0	0	9	2		
6	Henderson, Carlisle UMC	Mr. James Stroud	55	2	0	0	2	1	0	0	0	6	15	2	37	3	1	0	0	0	0	0	
7	Troup, Henry's Chapel UMC	Mr. James Stroud	73	0	0	0	0	0	0	0	0	0	0	0	73	54	2	0	0	0	2	2	
8	Carthage, First UMC	Rev. Keefe Cropper	660	5	1	0	6	2	0	1	0	2	2	6	663	210	5	25	10	5	85	35	
9	Carthage, Ebenezer UMC	Rev. Danny Carter	60	0	0	0	0	0	0	0	0	0	0	2	58	19	0	0	0	0	0	0	
10	Carthage, Pisgah UMC	Rev. Danny Carter	34	0	0	0	0	0	0	0	0	0	0	2	32	10	0	0	0	0	0	0	
11	Carthage, Rehobeth UMC	Rev. James Littleton, Jr.	153	0	0	0	0	0	0	0	0	0	0	3	150	40	0	0	0	0	10	4	
12	Carthage, St. Andrews UMC	Rev. Sara Curley	48	0	0	0	0	0	0	0	0	0	0	0	48	8	0	0	0	0	0	0	
13	Carthage, Murvaul UMC	Rev. Sara Curley	52	0	0	0	0	1	0	0	0	0	0	1	52	28	0	3	0	0	0	4	
14	Henderson, Church Hill UMC	Mr. Kenny Walters	28	0	0	0	0	0	0	0	0	0	0	0	28	10	0	0	0	0	0	0	
15	Henderson, Oak Hill UMC	Mr. Bill Clem	14	0	0	0	0	0	0	0	0	0	0	2	12	7	0	0	0	0	0	0	
16	Henderson, Oakland UMC	TBS	13	0	0	0	0	0	0	0	0	0	0	0	13	4	0	0	0	0	0	0	
17	Henderson, Goodsprings UMC	Rev. Dime Manning	76	1	2	0	0	0	0	0	0	0	3	1	75	19	0	3	12	0	3	0	
18	Henderson, First UMC	Rev. J. David Luckert	723	10	4	0	4	6	0	0	0	2	0	8	737	238	2	47	159	6	58	30	
19	Henderson, St. Paul's UMC	Rev. Lynn Loe	120	0	0	0	0	0	0	0	0	0	0	8	112	42	0	0	0	0	0	0	
20	Beckville, Rock Hill UMC	TBS	36	0	0	0	0	1	0	0	0	0	6	0	31	12	0	0	0	0	0	0	
21	Panola, Mt. Zion UMC	Rev. David Urban	149	4	3	1	0	3	0	0	0	1	0	3	156	60	3	5	10	4	10	5	
22	Tatum UMC	Rev. Shannon Hahn	213	3	0	0	0	2	0	0	0	0	0	0	218	51	3	15	10	3	20	5	
23	Woods UMC	TBS	14	0	0	0	0	0	0	0	0	2	0	0	12	6	0	0	0	0	0	0	
24	Lufkin, Bethlehem UMC	Rev. Lloyd Bonner	186	13	0	0	1	0	0	0	12	0	2	1	185	49	11	0	0	0	14	21	
25	Nacogdiches, Bonita UMC	Rev. Pinckney Love, Jr.	106	0	0	0	3	0	0	0	4	0	0	1	104	30	0	0	0	0	68	3	
26	Burkeville UMC	Rev. Barbie Strauss	54	1	0	0	0	1	0	0	0	0	0	2	54	26	2	2	21	0	1	1	
27	Center, First UMC	Rev. Joel McMahon, III	473	10	0	0	2	8	0	0	0	1	0	7	485	131	5	1	76	8	33	8	
28	Center, St. Mark UMC	Rev. Ozay Ford	28	0	0	0	1	2	0	0	0	0	0	0	31	29	0	0	0	0	0	0	
29	Center, Campiti UMC	Rev. Ozay Ford	5	0	0	0	0	0	0	0	0	0	0	0	5	9	0	0	10	0	5	0	
30	Chester, Cade Memorial UMC	Ms. Mary Ellen Riley	41	0	0	0	0	0	0	0	0	0	2	2	37	20	0	0	3	0	0	0	

			CHURCH MEMBERSHIP																			
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED					REMOVED					TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	
CHURCH & CHARGE	PASTOR	1		2	3	4	5	6	7	8	9	10	11									12
31	Chireno UMC	TBS	32	0	0	0	0	0	0	0	0	0	0	1	31	28	0	0	11	0	4	0
32	Corrigan, Mt. Vernon UMC	Rev. Robert Twine	8	0	0	0	0	0	0	0	0	0	0	0	8	15	0	0	0	0	0	0
33	Moscow, Shiloh UMC	Rev. Robert Twine	19	0	0	0	0	0	0	0	0	0	0	19	15	0	0	0	0	0	0	0
34	Corrigan, First UMC	TBS	89	0	0	0	0	0	0	0	0	0	1	2	86	40	0	0	0	0	14	3
35	Moscow UMC	TBS	26	0	0	0	0	0	0	0	0	0	0	0	26	15	0	0	0	0	0	0
36	Jasper, Curtis UMC	TBS	42	0	0	0	2	1	0	19	0	0	1	2	23	17	0	0	0	0	0	0
37	Jasper, Homer UMC	TBS	33	0	0	0	2	0	0	9	0	0	2	0	24	24	0	0	0	0	0	0
38	Cushing UMC	Mrs. Billie Loe	73	0	0	0	0	2	0	0	0	0	0	2	73	19	0	0	0	0	3	0
39	Libert UMC	Mr. Donald Clark	25	0	0	0	0	2	0	0	0	0	0	0	27	15	0	0	0	0	0	0
40	Douglass, Faith Bridge UMC	Rev. Michael Parks	86	11	0	0	0	14	11	0	7	0	0	1	92	98	14	0	17	0	45	27
41	Carthage, Deadwood UMC	TBS	118	2	0	0	0	0	0	0	0	0	2	0	116	57	2	13	7	5	0	12
42	Carthage, Galloway UMC	TBS	33	3	0	0	2	2	0	0	0	0	0	3	37	34	14	10	0	6	6	19
43	Diboll UMC	Rev. Rebecca Love	208	0	0	1	0	0	0	0	0	3	0	5	201	83	4	16	12	4	12	18
44	Nacogdoches, Fairview UMC	Rev. Gary Davis	25	0	0	0	0	0	0	0	0	0	0	0	25	20	0	0	16	0	0	2
45	Garrison UMC	Rev. Richard Anderson	89	0	0	0	0	0	0	0	0	0	0	2	87	48	0	6	0	1	2	0
46	Goodrich UMC	Rev. Pam Howard	88	5	0	0	9	0	0	1	0	0	0	5	96	51	1	4	20	0	5	12
47	Hemphill, Milam UMC	Rev. Ronald Young, Sr.	3	0	0	0	0	0	0	0	0	0	0	0	3	6	0	0	0	0	0	0
48	Hemphill, Pine Grove UMC	Rev. Ronald Young, Sr.	4	0	0	0	0	0	0	0	0	0	0	0	4	5	0	0	0	0	0	0
49	Hemphill, First UMC	Rev. Karen Jones	181	6	0	0	8	0	0	0	0	2	0	9	184	88	5	3	15	6	7	8
50	Lufkin, Homer UMC	TBS	65	0	0	0	0	0	0	0	0	0	0	1	64	25	0	0	5	0	0	0
51	Lufkin, Burke UMC	Rev. Cynthia Doran	46	0	0	0	0	3	0	0	0	0	0	1	48	20	0	0	11	0	2	8
52	Huntington UMC	Rev. Martin Doran	230	2	0	0	0	0	0	0	0	0	0	0	232	45	2	0	18	0	23	9
53	Jasper, Circuit Memorial UMC	Rev. Douglas Wright	29	0	0	0	0	0	0	0	0	0	9	0	20	25	0	0	0	0	1	3
54	Jasper, First UMC	Rev. D. Fred Willis	766	7	1	0	7	14	0	0	0	4	0	12	779	200	6	103	78	7	78	38
55	Joaquin, First UMC	Rev. Randall Smith	43	2	0	0	0	0	5	0	0	0	0	1	39	22	0	0	14	0	4	4
56	Center, Paxton UMC	Rev. Randall Smith	15	0	0	0	0	0	0	0	0	0	0	1	14	9	0	0	6	0	0	0
57	Lufkin, Keltys UMC	Rev. Cynthia Doran	115	0	0	0	1	6	0	0	0	0	0	2	120	46	0	0	22	2	20	14
58	Sam Rayburn, Lake Rayburn U	Rev. Michael Toland	112	0	0	0	4	1	0	0	0	2	0	6	109	72	0	4	14	0	0	0
59	Laneville UMC	Rev. Dime Manning	59	0	0	0	0	0	0	0	0	0	0	3	56	17	0	0	6	0	0	0
60	Milam, Liberty Springs UMC	Rev. Carl Lundberg	29	3	0	0	4	13	0	0	0	0	0	1	48	33	4	1	6	0	3	1

			CHURCH MEMBERSHIP																			
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED					REMOVED					TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	
CHURCH & CHARGE	PASTOR	1		2	3	4	5	6	7	8	9	10	11									12
61	Goodrich, Pleasant Hill UMC	Ms. Mary Helen Walker	75	0	0	0	0	0	0	0	0	17	1	57	25	0	0	0	0	0	0	0
62	Livingston, St. Luke's UMC	Mr. John Moye	50	8	1	0	0	0	2	0	0	0	0	57	25	0	0	0	0	6	16	
63	Livingston, First UMC	Rev. Stephen Woody	1141	8	0	0	14	26	37	3	0	14	1	20	1114	540	3	4	107	0	202	170
64	Lufkin, Abundant Life UMC	Dr. Rhenel Johnson	211	19	0	0	0	0	0	0	0	48	1	181	93	2	20	19	4	26	33	
65	Lufkin, First UMC	Rev. D. Nick Sholars	2081	24	0	0	15	9	0	0	0	14	12	31	2072	491	4	0	319	25	106	80
66	Lufkin, St. Paul's UMC	Mr. Steve Killam	140	0	0	0	0	2	0	0	0	3	1	6	132	43	0	3	0	0	2	1
67	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	32	0	0	5	1	0	0	0	0	0	0	2	36	24	1	1	0	0	5	2
68	San Augustine, McMahan Chap	Rev. William Lanigan	6	0	0	0	0	0	0	0	0	0	0	0	6	18	0	0	13	0	0	0
69	Geneva UMC	Mr. Ben Hancock	22	0	0	0	0	0	0	0	0	0	0	0	22	19	0	3	14	0	5	3
70	Nacogdoches, Melrose UMC	Rev. Gary Davis	9	0	0	0	0	0	0	0	0	0	0	0	9	4	0	0	3	0	0	0
71	Simpson Campground UMC	Mr. James Rhoads	43	0	0	0	0	0	0	0	0	0	0	0	43	11	0	0	0	0	0	0
72	Mt. Enterprise UMC	Rev. Clint Johnson	90	0	0	0	0	0	0	0	0	0	0	0	90	24	0	1	0	0	18	16
73	Garrison, Concord UMC	Rev. Clint Johnson	7	0	0	0	0	0	0	0	0	0	0	0	7	6	0	0	0	0	0	0
74	Nacogdoches, First UMC	Dr. William Gandin, Jr.	1031	13	4	0	11	9	27	0	0	10	9	16	1006	332	3	0	65	8	85	65
75	Nacogdoches, Perritte Memoria	Rev. Joshua Hale	318	6	0	0	0	1	6	0	2	2	4	2	309	114	10	30	31	1	32	8
76	Onalaska UMC	Rev. Paul Whitlatch	208	2	0	0	2	1	0	0	0	3	0	1	209	56	1	1	0	0	0	0
77	Pineland UMC	Rev. Carl Lundberg	30	2	0	0	0	0	0	0	0	1	0	1	30	20	0	0	0	0	0	1
78	Brookeland UMC	Rev. Carl Lundberg	26	0	0	0	0	0	0	0	0	4	0	3	19	7	0	0	4	0	0	0
79	San Augustine, First UMC	Rev. William Lanigan	192	0	0	0	4	6	0	0	0	0	0	1	201	77	0	0	0	0	23	0
80	Shelbyville UMC	Rev. Carla Reed	64	5	0	0	3	3	0	1	0	1	2	71	36	2	7	26	5	20	5	
81	Stockman UMC	Mr. Charles Weeks, III	13	0	0	0	0	0	0	0	0	0	0	0	13	10	0	0	0	0	0	0
82	Center, Short UMC	Rev. Carla Reed	6	0	0	0	0	0	0	0	0	0	0	0	6	12	0	0	0	0	0	0
83	Tenaha First UMC	TBS	79	0	0	0	0	0	0	0	0	0	0	0	79	24	0	0	0	0	0	0
84	Timpson UMC	Rev. Richard Anderson	105	0	0	0	0	0	0	0	0	0	1	104	33	0	16	0	0	3	0	
85	Wells, Falvey Memorial UMC	Rev. David Goodwin	128	1	0	0	0	0	0	0	0	0	7	122	64	3	1	16	0	0	0	
86	Woodville UMC	Rev. Bryan Harkness	369	4	0	0	10	2	1	0	0	11	32	4	337	132	2	33	40	4	49	40
87	Zavalla Shady Chapel	TBS	65	4	0	0	0	0	0	13	0	0	2	54	37	0	0	0	7	6	3	
88	Alto, A. Frank Smith UMC	Rev. Gregory Megill	273	1	0	0	0	4	0	0	0	0	4	274	92	1	1	9	0	15	16	
89	Alto, Cold Springs UMC	Rev. Gregory Megill	27	0	0	0	3	0	0	0	0	0	0	30	12	0	0	3	0	4	0	
90	Rusk, Atoy UMC	Rev. Clint Johnson	41	0	0	0	0	0	0	0	0	0	0	41	14	0	0	0	0	3	4	

TEXAS ANNUAL CONFERENCE

			CHURCH MEMBERSHIP																				
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED						REMOVED						TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR	1		2	3	4	5	6	7	8	9	10	11	12	13								
91	Crockett, First UMC	Rev. Patrick Evans	590	5	0	0	5	10	0	4	59	0	0	4	543	147	4	0	34	0	28	12	
92	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	62	1	0	0	3	0	0	2	34	0	0	0	30	14	2	2	0	0	3	2	
93	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	7	2	0	0	0	0	0	0	0	0	0	1	8	10	0	0	0	0	0	0	
94	Grapeland, First UMC	Rev. Charles Bratz, Jr.	252	0	0	0	1	8	25	0	0	0	0	9	227	111	5	31	18	0	22	8	
95	Groveton, First UMC	Rev. Jack McMahon	109	0	0	0	0	0	0	0	0	0	0	4	105	47	0	0	0	0	5	8	
96	Nogalious Prairie, Prairie View	Rev. Jack McMahon	47	0	0	0	0	4	0	0	0	0	0	0	51	21	0	0	0	0	0	0	
97	Latexo UMC	Rev. Richard Gillet	30	2	0	0	0	0	1	0	0	0	0	2	29	25	0	0	0	0	0	2	
98	Crockett, New Energy UMC	Rev. Richard Gillet	10	4	0	0	0	0	2	0	0	0	2	0	10	8	4	2	0	0	0	10	
99	Lovelady, Alexander UMC	Rev. Connie Swanson and Arnold Harden	4	0	0	0	0	0	0	0	0	0	0	0	4	19	0	0	2	0	0	0	
100	Lovelady, Anderson Chapel UM	Rev. Connie Swanson and Arnold Harden	2	0	0	0	0	0	0	0	0	0	0	0	2	11	0	0	0	0	0	0	
101	Lovelady, Pleasant Hill UMC	Rev. Connie Swanson and Arnold Harden	5	0	0	0	0	0	0	0	0	0	0	0	5	19	0	0	0	0	0	0	
102	Lovelady, White Rock UMC	Rev. Connie Swanson and Arnold Harden	17	0	0	0	0	0	0	0	0	0	0	0	17	19	0	0	0	0	0	0	
103	Lovelady, First UMC	Rev. Jacqueline Harmon-Snarr	121	1	0	0	0	0	0	0	0	0	0	2	120	43	0	0	8	0	15	0	
104	Crockett, Center Hill UMC	Rev. Jacqueline Harmon-Snarr	16	2	0	0	0	0	0	0	0	0	0	0	18	20	1	0	0	0	5	0	
105	Riverside UMC	TBS	117	5	0	0	1	5	5	0	0	1	0	4	118	65	2	2	0	1	5	1	
106	Alto, Lynches Chapel UMC	Rev. Barbara Gust	10	0	0	0	0	0	0	0	0	0	0	0	10	12	0	0	0	0	0	0	
107	Trinity, First UMC	Dr. Russell Munch	322	2	15	0	2	1	0	0	0	0	10	12	320	110	15	14	0	0	0	0	
TOTALS FOR YEAR 2012			14937	215	31	7	138	181	142	41	132	90	182	261	14661	5519	155	447	1360	115	1264	815	
TOTALS FOR YEAR 2011			15055	189	12	2	161	130	37	23	58	117	116	261	14937	5836	186	821	1362	113	1197	919	
INCREASE				26	19	5		51	105	18	74		66							2	67		
DECREASE			118				23					27		276	317	31	374	2				104	

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS													UMVIM							
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
CHURCH & CHARGE	PASTOR		32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
1	East District	Rev. Chuck Huffman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Beckville UMC	Rev. Kimberly Hagedorn	5	20	50	20	0	100	3	1	0	2	2	2	6	0	0	0	0	0	150	0	0
3	Carthage, Allison Chapel UMC	Rev. Lynn Loe	0	19	19	19	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
4	Henderson, Blossom Hill UMC	Mr. Tim Gough	0	15	25	20	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Henderson, Pine Hill UMC	Mr. Tim Gough	0	8	19	10	0	0	8	0	0	1	0	1	2	0	0	0	0	0	0	0	0
6	Henderson, Carlisle UMC	Mr. James Stroud	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Troup, Henry's Chapel UMC	Mr. James Stroud	4	32	40	35	15	28	2	2	1	2	1	2	5	0	0	0	0	0	0	0	0
8	Carthage, First UMC	Rev. Keefe Cropper	10	140	270	105	0	180	16	10	4	4	1	2	7	0	0	4	55	0	0	0	1450
9	Carthage, Ebenezer UMC	Rev. Danny Carter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Carthage, Pisgah UMC	Rev. Danny Carter	0	10	10	10	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0
11	Carthage, Rehobeth UMC	Rev. James Littleton, Jr.	2	25	41	11	10	0	1	3	1	0	0	4	4	0	0	0	0	1	1	2	50
12	Carthage, St. Andrews UMC	Rev. Sara Curley	0	5	5	5	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0
13	Carthage, Murvaul UMC	Rev. Sara Curley	0	25	29	25	0	0	2	0	2	0	0	2	2	0	0	0	0	0	0	1	5
14	Henderson, Church Hill UMC	Mr. Kenny Walters	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Henderson, Oak Hill UMC	Mr. Bill Clem	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Henderson, Oakland UMC	TBS	0	4	4	4	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0
17	Henderson, Goodsprings UMC	Rev. Dime Manning	0	7	10	10	0	0	2	1	1	0	0	0	0	0	0	0	0	0	0	0	12
18	Henderson, First UMC	Rev. J. David Luckert	32	170	290	111	0	78	10	7	0	5	4	9	18	0	0	5	61	3	146	13	1200
19	Henderson, St. Paul's UMC	Rev. Lynn Loe	10	20	30	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	0	0
20	Beckville, Rock Hill UMC	TBS	0	6	6	5	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0
21	Panola, Mt. Zion UMC	Rev. David Urban	8	22	45	23	0	0	5	0	2	1	2	1	4	0	0	0	2	0	0	1	100
22	Tatum UMC	Rev. Shannon Hahn	0	10	35	15	0	80	3	0	0	0	0	3	3	0	0	0	0	0	0	0	0
23	Woods UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12
24	Lufkin, Bethlehem UMC	Rev. Lloyd Bonner	5	5	45	0	0	0	0	3	0	2	1	1	4	0	0	0	0	0	0	0	0
25	Nacogdiches, Bonita UMC	Rev. Pinckney Love, Jr.	5	12	88	6	6	27	1	2	0	0	0	0	0	0	0	7	4	1	57	5	800
26	Burkeville UMC	Rev. Barbie Strauss	1	17	20	16	4	0	3	1	0	1	1	3	5	0	0	0	0	1	6	5	131
27	Center, First UMC	Rev. Joel McMahon, III	39	12	92	39	18	0	7	12	3	1	1	1	3	0	0	0	1	0	0	0	0
28	Center, St. Mark UMC	Rev. Ozay Ford	0	0	0	3	0	0	1	0	0	1	0	0	1	0	0	0	0	0	0	0	0
29	Center, Campiti UMC	Rev. Ozay Ford	0	9	14	9	0	0	1	1	0	1	0	0	1	0	0	0	0	0	0	0	0
30	Chester, Cade Memorial UMC	Ms. Mary Ellen Riley	0	6	6	6	0	0	2	0	0	0	0	0	0	0	0	0	4	0	0	0	0

TEXAS ANNUAL CONFERENCE

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS													UMVIM							
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
	CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
31	Chireno UMC	TBS	5	26	35	15	0	0	20	12	33	1	0	1	2	0	0	0	0	0	25	0	0
32	Corrigan, Mt. Vernon UMC	Rev. Robert Twine	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Moscow, Shiloh UMC	Rev. Robert Twine	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Corrigan, First UMC	TBS	0	8	25	10	0	0	3	0	0	0	0	0	0	0	0	0	0	0	1	160	
35	Moscow UMC	TBS	0	6	6	6	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Jasper, Curtis UMC	TBS	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6
37	Jasper, Homer UMC	TBS	0	15	15	10	0	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0
38	Cushing UMC	Mrs. Billie Loe	0	15	18	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
39	Libert UMC	Mr. Donald Clark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Douglass, Faith Bridge UMC	Rev. Michael Parks	4	54	130	34	42	34	8	6	0	3	2	2	7	0	0	0	0	0	4	300	
41	Carthage, Deadwood UMC	TBS	3	15	30	41	0	7	6	3	1	2	2	2	6	0	0	0	1	0	0	0	0
42	Carthage, Galloway UMC	TBS	0	16	41	21	0	32	4	3	0	2	2	1	5	0	0	0	0	0	0	0	0
43	Diboll UMC	Rev. Rebecca Love	7	42	79	48	12	60	8	2	2	1	2	6	9	0	0	0	0	0	5	300	
44	Nacogdoches, Fairview UMC	Rev. Gary Davis	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Garrison UMC	Rev. Richard Anderson	0	28	30	17	16	0	2	2	0	0	0	0	0	0	0	0	0	0	4	200	
46	Goodrich UMC	Rev. Pam Howard	0	34	51	18	12	0	2	3	1	0	1	6	7	0	0	0	0	0	20	3	700
47	Hemphill, Milam UMC	Rev. Ronald Young, Sr.	0	4	4	4	0	0	1	0	0	0	0	1	1	0	0	0	0	1	0	1	0
48	Hemphill, Pine Grove UMC	Rev. Ronald Young, Sr.	0	4	4	4	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0
49	Hemphill, First UMC	Rev. Karen Jones	1	77	93	29	0	35	6	2	3	6	3	8	17	0	0	0	0	0	15	852	
50	Lufkin, Homer UMC	TBS	0	26	26	19	0	0	2	1	1	0	0	4	4	0	0	0	0	0	0	0	0
51	Lufkin, Burke UMC	Rev. Cynthia Doran	3	23	36	16	0	12	2	2	1	1	2	2	5	0	0	2	2	2	86	8	2100
52	Huntington UMC	Rev. Martin Doran	6	0	38	25	30	0	4	0	0	0	0	0	0	0	0	0	3	82	0	0	
53	Jasper, Circuit Memorial UMC	Rev. Douglas Wright	3	17	24	7	0	0	1	1	0	1	1	1	3	0	0	0	0	0	0	0	0
54	Jasper, First UMC	Rev. D. Fred Willis	23	250	389	110	12	148	15	11	16	11	10	21	42	0	0	2	32	0	3	560	
55	Joaquin, First UMC	Rev. Randall Smith	2	12	22	7	0	5	4	3	0	1	1	2	4	0	0	0	0	0	0	0	0
56	Center, Paxton UMC	Rev. Randall Smith	0	8	8	8	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
57	Lufkin, Keltys UMC	Rev. Cynthia Doran	3	35	72	22	20	40	3	4	1	1	1	5	7	0	0	0	3	10	4	200	
58	Sam Rayburn, Lake Rayburn U	Rev. Michael Toland	0	8	8	2	6	0	1	1	0	0	0	2	2	0	0	0	0	0	5	91	
59	Laneville UMC	Rev. Dime Manning	0	10	10	10	0	0	9	0	0	0	0	0	0	0	0	0	0	0	3	100	
60	Milam, Liberty Springs UMC	Rev. Carl Lundberg	6	21	31	19	14	0	1	1	3	1	1	2	4	0	0	0	2	1	10	3	12

TEXAS ANNUAL CONFERENCE

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS													UMVIM							
			32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
CHURCH & CHARGE	PASTOR		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
91	Crockett, First UMC	Rev. Patrick Evans	15	130	185	90	0	60	13	4	7	2	1	4	7	0	0	0	0	7	120	0	0
92	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	1	8	14	7	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0
93	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	Grapeland, First UMC	Rev. Charles Bratz, Jr.	21	56	107	66	0	58	11	2	2	1	1	4	6	0	0	0	0	0	0	4	325
95	Groveton, First UMC	Rev. Jack McMahon	20	17	50	29	15	0	4	1	1	1	1	2	4	0	0	1	5	2	15	2	15
96	Nogalious Prairie, Prairie View	Rev. Jack McMahon	0	12	12	0	12	0	0	1	0	0	0	1	1	0	0	0	0	0	0	0	0
97	Latexo UMC	Rev. Richard Gillet	0	12	14	15	0	0	0	1	0	0	1	1	2	0	0	0	0	0	0	0	0
98	Crockett, New Energy UMC	Rev. Richard Gillet	8	0	18	24	0	36	3	2	1	1	1	1	3	0	0	0	0	0	0	0	0
99	Lovelady, Alexander UMC	Rev. Connie Swanson and Arnold Harden	0	3	3	8	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	1	250
100	Lovelady, Anderson Chapel UM	Rev. Connie Swanson and Arnold Harden	0	2	2	2	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	1	2
101	Lovelady, Pleasant Hill UMC	Rev. Connie Swanson and Arnold Harden	0	0	0	0	0	0	2	0	0	0	0	2	2	0	0	0	0	1	0	2	370
102	Lovelady, White Rock UMC	Rev. Connie Swanson and Arnold Harden	0	17	17	14	0	0	0	0	0	0	0	2	2	0	0	1	2	1	2	2	270
103	Lovelady, First UMC	Rev. Jacqueline Harmon-Snarr	0	32	47	16	0	36	4	1	1	0	0	2	2	0	0	0	0	3	55	6	106
104	Crockett, Center Hill UMC	Rev. Jacqueline Harmon-Snarr	0	0	5	4	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	Riverside UMC	TBS	0	34	40	6	40	0	1	5	6	1	0	5	6	0	0	0	0	0	0	4	88
106	Alto, Lynches Chapel UMC	Rev. Barbara Gust	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	Trinity, First UMC	Dr. Russell Munch	0	60	60	45	20	30	5	0	5	2	0	4	6	2	10	0	60	2	400	3	1000
TOTALS FOR YEAR 2012			429	3296	5804	2503	716	2128	366	206	175	102	75	212	389	8	24	70	361	42	2039	155	13707
TOTALS FOR YEAR 2011			563	3336	6015	2722	862	2217	445	263	216	89	55	184	328	11	34	77	348	35	1409	148	10263
INCREASE											13	20	28	61				13	7	630	7	3444	
DECREASE			134	40	211	219	146	89	79	57	41					3	10	7					

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			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
1	East District	Rev. Chuck Huffman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Beckville UMC	Rev. Kimberly Hagedorn	0	0	0	0	0	0	860000	120000	65000	0	0	1727	1727	583	583	233	233
3	Carthage, Allison Chapel UMC	Rev. Lynn Loe	0	0	0	0	0	0	135000	0	28547	0	0	289	289	98	98	39	39
4	Henderson, Blossom Hill UMC	Mr. Tim Gough	0	0	0	0	0	0	230000	26000	0	0	0	447	447	151	151	60	60
5	Henderson, Pine Hill UMC	Mr. Tim Gough	0	0	0	0	0	0	75000	0	0	0	0	199	199	67	67	27	27
6	Henderson, Carlisle UMC	Mr. James Stroud	0	0	0	0	0	0	277500	0	0	0	0	270	270	91	91	36	36
7	Troup, Henry's Chapel UMC	Mr. James Stroud	0	0	0	0	0	0	434000	0	60500	0	40000	467	467	158	158	63	63
8	Carthage, First UMC	Rev. Keefe Cropper	0	0	39	1600	35	0	2645978	169000	105600	0	0	8348	8348	2820	2820	1125	1125
9	Carthage, Ebenezer UMC	Rev. Danny Carter	0	0	0	0	0	0	215995	69713	22600	0	0	797	0	269	269	107	0
10	Carthage, Pisgah UMC	Rev. Danny Carter	0	0	10	200	0	0	181048	69713	11204	0	0	577	577	195	195	78	78
11	Carthage, Rehobeth UMC	Rev. James Littleton, Jr.	10	0	10	250	0	0	932000	0	0	0	0	1653	1956	558	736	223	294
12	Carthage, St. Andrews UMC	Rev. Sara Curley	0	0	0	0	0	0	701000	234000	0	0	0	683	683	231	231	92	92
13	Carthage, Murvaul UMC	Rev. Sara Curley	0	0	0	0	0	0	173000	0	35000	0	0	632	632	213	213	85	85
14	Henderson, Church Hill UMC	Mr. Kenny Walters	0	0	0	0	0	0	111000	0	0	0	0	141	141	48	48	19	19
15	Henderson, Oak Hill UMC	Mr. Bill Clem	0	0	0	0	0	0	100000	0	0	0	0	96	96	32	32	13	13
16	Henderson, Oakland UMC	TBS	0	0	0	0	0	0	103000	0	0	0	0	109	109	37	37	15	15
17	Henderson, Goodsprings UMC	Rev. Dime Manning	0	0	0	0	0	0	144400	55000	21500	0	0	396	396	134	134	53	53
18	Henderson, First UMC	Rev. J. David Luckert	0	0	0	0	12	500	7816309	215000	660804	0	0	9751	9751	3294	3294	1314	1314
19	Henderson, St. Paul's UMC	Rev. Lynn Loe	0	0	0	0	0	0	797000	0	145049	0	0	1472	1472	497	497	198	198
20	Beckville, Rock Hill UMC	TBS	0	0	0	0	0	0	183000	0	3500	0	0	119	119	40	40	16	16
21	Panola, Mt. Zion UMC	Rev. David Urban	0	0	0	0	0	0	935000	276000	15407	0	0	1994	1994	674	674	269	269
22	Tatum UMC	Rev. Shannon Hahn	20	400	6	200	5	0	459000	0	0	0	0	1210	1210	409	409	163	163
23	Woods UMC	TBS	0	0	0	0	0	0	82000	0	0	0	0	168	168	57	57	23	23
24	Lufkin, Bethlehem UMC	Rev. Lloyd Bonner	0	0	0	0	27	150	429750	198790	0	0	0	1113	1115	376	376	150	150
25	Nacogdiches, Bonita UMC	Rev. Pinckney Love, Jr.	0	0	23	5200	0	0	433000	0	115000	59810	0	977	977	330	330	132	132
26	Burkeville UMC	Rev. Barbie Strauss	0	0	10	165	0	0	357040	0	123206	0	0	684	684	231	231	92	92
27	Center, First UMC	Rev. Joel McMahon, III	9	0	0	0	8	31528	2671555	426287	426546	0	0	5172	5172	1747	1747	697	697
28	Center, St. Mark UMC	Rev. Ozay Ford	0	0	0	0	0	0	304000	0	140328	0	0	294	294	99	99	40	40
29	Center, Campiti UMC	Rev. Ozay Ford	0	0	0	0	0	0	120000	0	0	0	0	133	133	45	45	18	18
30	Chester, Cade Memorial UMC	Ms. Mary Ellen Riley	0	0	0	0	0	0	245300	0	91418	0	0	478	438	162	176	64	69

TEXAS ANNUAL CONFERENCE

			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
31	Chireno UMC	TBS	0	0	0	0	0	0	600000	43300	26000	0	0	321	321	109	109	43	43
32	Corrigan, Mt. Vernon UMC	Rev. Robert Twine	0	0	0	0	0	0	141200	0	6210	0	0	149	149	50	50	20	20
33	Moscow, Shiloh UMC	Rev. Robert Twine	0	0	0	0	0	0	250000	0	1600	0	0	133	133	45	45	18	18
34	Corrigan, First UMC	TBS	0	0	8	2050	0	0	437000	142000	20000	0	0	1047	1047	354	354	141	141
35	Moscow UMC	TBS	0	0	0	500	0	0	50000	0	70000	0	0	206	206	70	70	28	28
36	Jasper, Curtis UMC	TBS	0	0	6	400	0	0	319300	0	114487	0	0	389	389	131	131	52	52
37	Jasper, Homer UMC	TBS	0	0	0	0	0	0	117800	0	66168	0	0	281	281	95	95	38	38
38	Cushing UMC	Mrs. Billie Loe	0	0	0	0	0	0	346112	72000	85010	0	0	363	363	122	122	49	49
39	Libert UMC	Mr. Donald Clark	0	0	0	0	0	0	8000	0	17818	0	0	114	114	39	39	15	15
40	Douglass, Faith Bridge UMC	Rev. Michael Parks	0	0	0	0	0	0	790484	0	0	167208	0	1008	1008	341	341	136	136
41	Carthage, Deadwood UMC	TBS	8	0	0	0	7	0	826800	0	826800	140000	0	641	641	216	216	86	86
42	Carthage, Galloway UMC	TBS	0	0	0	0	0	0	15000	0	0	0	0	230	230	78	78	31	31
43	Diboll UMC	Rev. Rebecca Love	0	0	0	0	0	0	1000000	121000	18000	23000	0	2776	2776	938	938	374	374
44	Nacogdoches, Fairview UMC	Rev. Gary Davis	0	0	0	0	0	0	210000	0	30000	0	0	359	359	121	121	48	48
45	Garrison UMC	Rev. Richard Anderson	0	0	0	0	0	0	630000	95000	77215	0	0	666	666	225	225	90	90
46	Goodrich UMC	Rev. Pam Howard	16	775	8	675	0	0	420000	0	62000	0	0	1123	1123	379	379	151	151
47	Hemphill, Milam UMC	Rev. Ronald Young, Sr.	0	0	0	0	0	0	70000	10000	0	0	0	84	84	28	28	11	11
48	Hemphill, Pine Grove UMC	Rev. Ronald Young, Sr.	0	0	0	0	0	0	87000	0	392	0	0	100	100	34	34	13	13
49	Hemphill, First UMC	Rev. Karen Jones	24	1760	38	11823	9	0	945000	85000	0	0	7642	2148	2148	726	726	289	289
50	Lufkin, Homer UMC	TBS	0	0	0	0	0	0	690000	115000	121700	0	0	564	564	191	191	76	76
51	Lufkin, Burke UMC	Rev. Cynthia Doran	0	0	14	600	3	120	407700	0	23451	0	0	390	390	132	132	53	53
52	Huntington UMC	Rev. Martin Doran	0	0	0	500	9	0	800000	165000	0	0	0	1366	1366	462	462	184	184
53	Jasper, Circuit Memorial UMC	Rev. Douglas Wright	0	0	0	0	0	0	200000	0	0	0	0	516	516	174	174	69	69
54	Jasper, First UMC	Rev. D. Fred Willis	10	1200	42	2180	30	2800	7712000	132000	331685	55785	2400	8579	8579	2898	2898	1156	1156
55	Joaquin, First UMC	Rev. Randall Smith	0	0	0	0	0	0	729000	0	81805	0	0	543	543	184	184	73	73
56	Center, Paxton UMC	Rev. Randall Smith	0	0	0	0	0	0	85000	0	30000	0	0	134	134	45	45	18	18
57	Lufkin, Keltys UMC	Rev. Cynthia Doran	0	0	0	0	7	150	340000	82500	53998	0	0	981	981	331	331	132	132
58	Sam Rayburn, Lake Rayburn U	Rev. Michael Toland	0	0	7	400	0	0	559503	104500	135883	0	0	2442	2442	825	825	329	329
59	Laneville UMC	Rev. Dime Manning	0	0	0	0	0	0	143800	90000	20000	0	0	312	312	106	106	42	42
60	Milam, Liberty Springs UMC	Rev. Carl Lundberg	0	0	0	0	0	0	16200	0	30520	0	0	316	316	107	107	43	43

TEXAS ANNUAL CONFERENCE

			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
61	Goodrich, Pleasant Hill UMC	Ms. Mary Helen Walker	0	0	10	0	0	0	125000	0	0	0	0	421	421	142	142	57	57
62	Livingston, St. Luke's UMC	Mr. John Moye	0	0	5	0	0	0	208900	0	0	0	0	344	344	116	116	46	46
63	Livingston, First UMC	Rev. Stephen Woody	68	1681	54	6160	170	3845	8625333	302000	1200310	1589427	0	14687	14687	4962	4962	1979	1979
64	Lufkin, Abundant Life UMC	Dr. Rhenel Johnson	0	0	12	215	23	525	450000	115000	53000	0	7000	1142	1142	386	386	154	154
65	Lufkin, First UMC	Rev. D. Nick Sholars	0	0	0	0	0	0	10952802	208320	1925500	45000	0	27042	27042	9135	9135	3644	3644
66	Lufkin, St. Paul's UMC	Mr. Steve Killam	0	0	0	0	0	0	720000	0	75000	0	0	1224	1224	414	414	165	165
67	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	1	0	6	250	0	0	449601	0	116419	0	0	471	471	159	159	63	63
68	San Augustine, McMahan Chap	Rev. William Lanigan	0	0	0	0	0	0	200000	0	32524	0	0	259	259	87	87	35	35
69	Geneva UMC	Mr. Ben Hancock	0	0	0	0	3	0	1875000	28000	0	0	0	277	294	94	99	37	40
70	Nacogdoches, Melrose UMC	Rev. Gary Davis	0	0	0	0	0	0	95000	0	42064	0	0	153	153	52	52	21	21
71	Simpson Campground UMC	Mr. James Rhoads	0	0	0	0	0	0	314000	0	27700	0	0	274	274	93	93	37	37
72	Mt. Enterprise UMC	Rev. Clint Johnson	0	0	0	0	0	0	275000	0	48172	0	0	500	500	169	169	67	67
73	Garrison, Concord UMC	Rev. Clint Johnson	0	0	0	0	0	0	50000	0	6109	0	0	167	167	56	56	22	22
74	Nacogdoches, First UMC	Dr. William Gandin, Jr.	0	0	150	5000	0	0	10359450	325000	540000	0	0	17407	17407	5880	5880	2346	2346
75	Nacogdoches, Perritte Memoria	Rev. Joshua Hale	20	1200	10	500	8	2500	1990000	215000	66039	0	0	3417	3417	1154	1154	460	460
76	Onalaska UMC	Rev. Paul Whitlatch	12	1000	0	0	0	0	1254000	124069	68181	0	0	1872	1872	633	633	252	252
77	Pineland UMC	Rev. Carl Lundberg	0	0	0	0	0	0	270000	66000	0	0	0	410	410	139	139	55	55
78	Brookeland UMC	Rev. Carl Lundberg	0	0	0	0	0	0	95000	0	0	0	0	212	212	72	72	29	29
79	San Augustine, First UMC	Rev. William Lanigan	0	0	0	0	0	0	3783131	188400	632020	0	0	2096	2096	708	708	283	283
80	Shelbyville UMC	Rev. Carla Reed	8	0	19	725	0	0	675000	147000	0	0	0	921	921	311	311	124	124
81	Stockman UMC	Mr. Charles Weeks, III	0	0	0	0	0	0	88000	0	3000	0	0	195	195	66	66	26	26
82	Center, Short UMC	Rev. Carla Reed	0	0	0	0	0	0	125000	0	0	0	0	186	186	63	63	25	25
83	Tenaha First UMC	TBS	0	0	0	0	0	0	164000	0	4000	0	0	640	640	216	216	86	86
84	Timpson UMC	Rev. Richard Anderson	0	0	0	0	0	0	1156000	153000	198685	0	0	819	819	277	277	110	110
85	Wells, Falvey Memorial UMC	Rev. David Goodwin	0	0	0	0	0	0	967839	74234	0	0	0	1551	1551	524	524	209	209
86	Woodville UMC	Rev. Bryan Harkness	0	0	0	0	10	0	3593580	185755	513903	620195	0	5183	5183	1751	1751	698	698
87	Zavalla Shady Chapel	TBS	5	0	16	700	0	0	148000	69000	1600	0	0	543	543	184	184	73	73
88	Alto, A. Frank Smith UMC	Rev. Gregory Megill	0	0	20	450	16	3300	1950000	150000	110467	2012	0	2554	2554	863	863	344	344
89	Alto, Cold Springs UMC	Rev. Gregory Megill	0	0	0	0	0	0	288000	0	38490	0	0	299	299	101	101	40	40
90	Rusk, Atoy UMC	Rev. Clint Johnson	0	0	0	0	0	0	120000	0	34110	0	0	243	243	82	82	33	33

TEXAS ANNUAL CONFERENCE

			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
91	Crockett, First UMC	Rev. Patrick Evans	20	2352	30	868	12	178	4350000	0	2516080	0	0	6098	6098	2060	2060	822	822
92	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	0	0	0	0	0	0	300000	0	25000	0	0	439	439	148	148	59	59
93	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	0	0	0	0	0	0	340000	0	4000	0	0	178	178	60	60	24	24
94	Grapeland, First UMC	Rev. Charles Bratz, Jr.	10	2800	9	450	5	0	1915700	179000	30000	0	0	3069	3069	1037	1037	414	414
95	Groveton, First UMC	Rev. Jack McMahon	12	500	22	2500	8	575	420000	166000	0	0	0	896	896	303	303	121	121
96	Nogalious Prairie, Prairie View	Rev. Jack McMahon	0	0	8	350	0	0	84000	0	3200	0	0	189	189	64	64	25	25
97	Latexo UMC	Rev. Richard Gillet	0	0	0	0	0	0	140000	0	40000	0	0	212	212	72	72	29	29
98	Crockett, New Energy UMC	Rev. Richard Gillet	0	0	0	0	0	0	0	0	6000	0	0	114	114	39	39	15	15
99	Lovelady, Alexander UMC	Rev. Connie Swanson and Arnold Harden	0	0	2	450	0	0	49000	0	0	0	0	166	276	56	56	22	22
100	Lovelady, Anderson Chapel UM	Rev. Connie Swanson and Arnold Harden	0	0	2	0	0	0	28000	0	0	0	0	42	42	14	14	6	6
101	Lovelady, Pleasant Hill UMC	Rev. Connie Swanson and Arnold Harden	0	0	1	200	0	190	36400	0	0	0	0	86	86	29	29	12	12
102	Lovelady, White Rock UMC	Rev. Connie Swanson and Arnold Harden	7	0	6	1160	0	0	210000	0	60000	0	0	208	208	70	70	28	28
103	Lovelady, First UMC	Rev. Jacqueline Harmon-Snarr	0	0	0	0	0	0	845000	0	16400	0	0	1078	1078	364	364	145	145
104	Crockett, Center Hill UMC	Rev. Jacqueline Harmon-Snarr	0	0	0	0	0	0	130000	0	25000	0	0	258	258	87	87	35	35
105	Riverside UMC	TBS	0	0	0	0	0	0	535000	0	60031	0	0	1012	1012	342	342	136	136
106	Alto, Lynches Chapel UMC	Rev. Barbara Gust	0	0	0	0	0	0	194000	0	0	0	0	110	110	37	37	15	15
107	Trinity, First UMC	Dr. Russell Munch	30	100	33	5000	0	0	1340000	250000	30000	0	0	3421	3421	1156	1156	461	461
TOTALS FOR YEAR 2012			290	13768	636	51721	407	46361	103383510	6062581	12874955	2702437	57042	171762	171357	58029	58226	23141	23113
TOTALS FOR YEAR 2011			326	15341	644	58329	550	12129	130321450	5482171	10668838	3736065	53835	171499	164527	57935	54262	23109	21598
INCREASE								34232		580410	2206117		3207	263	6830	94	3964	32	1515
DECREASE			36	1573	8	6608	143		26937940			1033628							

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
1	East District	Rev. Chuck Huffman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Beckville UMC	Rev. Kimberly Hagedorn	52	52	45	45	188	188	110	110	359	359	919	919	470	470	773	773	1872	1872
3	Carthage, Allison Chapel UMC	Rev. Lynn Loe	9	9	8	8	32	32	18	18	60	60	154	154	79	79	130	130	314	314
4	Henderson, Blossom Hill UMC	Mr. Tim Gough	13	13	12	12	49	49	28	28	93	93	238	238	122	122	200	200	484	484
5	Henderson, Pine Hill UMC	Mr. Tim Gough	6	6	5	5	22	22	13	13	41	41	106	106	54	54	89	89	216	216
6	Henderson, Carlisle UMC	Mr. James Stroud	8	8	7	7	29	29	17	17	56	56	144	144	73	73	121	121	293	293
7	Troup, Henry's Chapel UMC	Mr. James Stroud	14	14	12	12	51	51	30	30	97	97	249	249	127	127	209	209	507	507
8	Carthage, First UMC	Rev. Keefe Cropper	252	252	220	220	911	911	531	531	1734	1734	4444	4444	2273	2273	3736	3736	9051	9051
9	Carthage, Ebenezer UMC	Rev. Danny Carter	24	24	21	21	87	87	51	51	166	166	424	0	217	217	357	167	865	0
10	Carthage, Pisgah UMC	Rev. Danny Carter	17	17	15	15	63	63	37	37	120	120	307	307	157	157	258	258	625	625
11	Carthage, Rehobeth UMC	Rev. James Littleton, Jr.	50	66	44	58	180	238	105	139	343	469	880	1164	450	624	740	1009	1792	2381
12	Carthage, St. Andrews UMC	Rev. Sara Curley	21	21	18	18	75	75	43	43	142	142	364	364	186	186	306	306	740	740
13	Carthage, Murvaul UMC	Rev. Sara Curley	19	19	17	17	69	69	40	40	131	131	336	336	172	172	283	283	685	685
14	Henderson, Church Hill UMC	Mr. Kenny Walters	4	4	4	4	15	15	9	9	29	29	75	75	38	38	63	63	153	153
15	Henderson, Oak Hill UMC	Mr. Bill Clem	3	3	3	3	10	10	6	6	20	20	51	51	26	26	43	43	104	104
16	Henderson, Oakland UMC	TBS	3	3	3	3	12	12	7	7	23	23	58	58	30	30	49	49	119	119
17	Henderson, Goodsprings UMC	Rev. Dime Manning	12	12	10	10	43	43	25	25	82	82	211	211	108	108	177	177	430	430
18	Henderson, First UMC	Rev. J. David Luckert	294	294	257	257	1064	1064	620	620	2025	2025	5190	5190	2655	2655	4364	4364	10571	10571
19	Henderson, St. Paul's UMC	Rev. Lynn Loe	44	44	39	39	161	161	94	94	306	306	783	783	401	401	659	659	1596	1596
20	Beckville, Rock Hill UMC	TBS	4	4	3	3	13	13	8	8	25	25	63	63	32	32	53	53	129	129
21	Panola, Mt. Zion UMC	Rev. David Urban	60	60	52	52	218	218	127	127	414	414	1061	1061	543	543	892	892	2162	2162
22	Tatum UMC	Rev. Shannon Hahn	36	36	32	32	132	132	77	77	251	251	644	644	329	329	541	541	1312	1312
23	Woods UMC	TBS	5	5	4	4	18	18	11	11	35	35	89	89	46	46	75	75	182	182
24	Lufkin, Bethlehem UMC	Rev. Lloyd Bonner	34	34	29	29	121	121	71	71	231	231	592	592	303	303	498	498	1207	1207
25	Nacogdiches, Bonita UMC	Rev. Pinckney Love, Jr.	29	29	26	26	107	107	62	62	203	203	520	520	266	266	437	437	1059	1059
26	Burkeville UMC	Rev. Barbie Strauss	21	21	18	18	75	75	44	44	142	142	364	364	186	186	306	306	742	742
27	Center, First UMC	Rev. Joel McMahon, III	156	156	136	136	564	564	329	329	1074	1074	2753	2753	1408	1408	2315	2315	5607	5607
28	Center, St. Mark UMC	Rev. Ozay Ford	9	9	8	8	32	32	19	19	61	61	157	157	80	80	132	132	319	319
29	Center, Campiti UMC	Rev. Ozay Ford	4	4	3	3	14	14	8	8	28	28	71	71	36	36	59	59	144	144
30	Chester, Cade Memorial UMC	Ms. Mary Ellen Riley	14	15	13	14	52	153	30	33	99	107	255	276	130	141	214	232	519	562

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
31	Chireno UMC	TBS	10	10	8	8	35	35	20	20	67	67	171	171	87	87	144	144	348	348
32	Corrigan, Mt. Vernon UMC	Rev. Robert Twine	4	4	4	4	16	16	9	9	31	31	79	79	40	40	67	67	161	161
33	Moscow, Shiloh UMC	Rev. Robert Twine	4	4	4	4	15	15	8	8	28	28	71	71	36	36	60	60	145	145
34	Corrigan, First UMC	TBS	32	32	28	28	114	114	67	67	217	217	557	557	285	285	469	469	1135	1135
35	Moscow UMC	TBS	6	6	5	5	22	22	13	13	43	43	110	110	56	56	92	92	223	223
36	Jasper, Curtis UMC	TBS	12	12	10	10	42	42	25	25	81	81	207	207	106	106	174	174	422	422
37	Jasper, Homer UMC	TBS	8	8	7	7	31	31	18	18	58	58	150	150	77	77	126	126	305	305
38	Cushing UMC	Mrs. Billie Loe	11	11	10	10	40	40	23	23	75	75	193	193	99	99	162	162	393	393
39	Libert UMC	Mr. Donald Clark	3	3	3	3	12	12	7	7	24	24	61	61	31	31	51	51	124	124
40	Douglass, Faith Bridge UMC	Rev. Michael Parks	30	30	27	27	110	110	64	64	209	209	537	537	275	275	451	451	1093	1093
41	Carthage, Deadwood UMC	TBS	19	19	17	17	70	70	41	41	133	133	341	341	174	174	287	287	695	695
42	Carthage, Galloway UMC	TBS	7	7	6	6	25	25	15	15	48	48	123	123	63	63	103	103	250	250
43	Diboll UMC	Rev. Rebecca Love	84	84	73	73	303	303	177	177	577	577	1478	1478	756	756	1243	1243	3010	3010
44	Nacogdoches, Fairview UMC	Rev. Gary Davis	11	11	9	9	39	39	23	23	74	74	191	191	98	98	160	160	389	389
45	Garrison UMC	Rev. Richard Anderson	20	20	18	18	73	73	42	42	138	138	354	354	181	181	298	298	722	722
46	Goodrich UMC	Rev. Pam Howard	34	34	30	30	123	123	71	71	233	233	598	598	306	306	503	503	1217	1217
47	Hemphill, Milam UMC	Rev. Ronald Young, Sr.	3	3	2	2	9	9	5	5	17	17	45	45	23	23	37	37	91	91
48	Hemphill, Pine Grove UMC	Rev. Ronald Young, Sr.	3	3	3	3	11	11	6	6	21	21	53	53	27	27	45	45	109	109
49	Hemphill, First UMC	Rev. Karen Jones	65	65	57	57	234	234	137	137	446	446	1143	1143	585	585	962	962	2329	2329
50	Lufkin, Homer UMC	TBS	17	17	15	15	62	62	36	36	117	117	300	300	154	154	253	253	612	612
51	Lufkin, Burke UMC	Rev. Cynthia Doran	12	12	10	10	43	43	25	25	81	81	208	208	106	106	175	175	423	423
52	Huntington UMC	Rev. Martin Doran	41	41	36	36	149	149	87	87	284	284	727	727	372	372	611	611	1481	1481
53	Jasper, Circuit Memorial UMC	Rev. Douglas Wright	16	16	14	14	56	56	33	33	107	107	274	274	140	140	231	231	559	559
54	Jasper, First UMC	Rev. D. Fred Willis	259	259	226	226	936	936	546	546	1782	1782	4566	4566	2336	2336	3839	3839	9301	9301
55	Joaquin, First UMC	Rev. Randall Smith	16	16	14	14	59	59	35	35	113	113	289	289	148	148	243	243	589	589
56	Center, Paxton UMC	Rev. Randall Smith	4	4	4	4	15	15	9	9	28	28	71	71	37	37	60	60	146	146
57	Lufkin, Keltys UMC	Rev. Cynthia Doran	30	30	26	26	107	107	62	62	204	204	522	522	267	267	439	439	1063	1063
58	Sam Rayburn, Lake Rayburn U	Rev. Michael Toland	74	74	64	64	266	266	155	155	507	507	1300	1300	665	665	1093	1093	2648	2648
59	Laneville UMC	Rev. Dime Manning	9	9	8	8	34	34	20	20	65	65	166	166	85	85	140	140	339	339
60	Milam, Liberty Springs UMC	Rev. Carl Lundberg	10	10	8	8	34	34	20	20	66	66	168	168	86	86	141	141	343	343

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
61	Goodrich, Pleasant Hill UMC	Ms. Mary Helen Walker	13	13	11	11	46	46	27	27	87	87	224	224	115	115	188	188	456	456
62	Livingston, St. Luke's UMC	Mr. John Moye	10	10	9	9	38	38	22	22	71	71	183	183	94	94	154	154	373	373
63	Livingston, First UMC	Rev. Stephen Woody	443	443	387	387	1603	1603	934	934	3050	3050	7818	7818	3999	3999	6573	6573	15923	15923
64	Lufkin, Abundant Life UMC	Dr. Rhenel Johnson	34	34	30	30	125	125	73	73	237	237	608	608	311	311	511	511	1238	1238
65	Lufkin, First UMC	Rev. D. Nick Sholars	816	816	712	712	2951	2951	1720	1720	5616	5616	14393	14393	7363	7363	12103	12103	29318	29318
66	Lufkin, St. Paul's UMC	Mr. Steve Killam	37	37	32	32	134	134	78	78	254	254	652	652	333	333	548	548	1327	1327
67	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	14	14	12	12	51	51	30	30	98	98	251	251	128	128	211	211	511	511
68	San Augustine, McMahan Chap	Rev. William Lanigan	8	8	7	7	28	28	16	16	54	54	138	138	70	70	116	116	281	281
69	Geneva UMC	Mr. Ben Hancock	8	9	7	8	30	32	18	19	58	70	148	159	76	97	124	150	301	329
70	Nacogdoches, Melrose UMC	Rev. Gary Davis	5	5	4	4	17	17	10	10	32	32	82	82	42	42	69	69	166	166
71	Simpson Campground UMC	Mr. James Rhoads	8	8	7	7	30	30	17	17	57	57	146	146	75	75	123	123	297	297
72	Mt. Enterprise UMC	Rev. Clint Johnson	15	15	13	13	55	55	32	32	104	104	266	266	136	136	224	224	542	542
73	Garrison, Concord UMC	Rev. Clint Johnson	5	5	4	4	18	18	11	11	35	35	89	89	45	45	75	75	181	181
74	Nacogdoches, First UMC	Dr. William Gandin, Jr.	525	525	458	458	1899	1899	1107	1107	3615	3615	9265	9265	4740	4740	7790	7790	18872	18872
75	Nacogdoches, Perritte Memoria	Rev. Joshua Hale	103	103	90	90	373	373	217	217	710	710	1819	1819	931	931	1529	1529	3705	3705
76	Onalaska UMC	Rev. Paul Whitlatch	56	56	49	49	204	204	119	119	389	389	997	997	510	510	838	838	2030	2030
77	Pineland UMC	Rev. Carl Lundberg	12	12	11	11	45	45	26	26	85	85	218	218	112	112	184	184	445	445
78	Brookeland UMC	Rev. Carl Lundberg	6	6	6	6	23	23	14	14	44	44	113	113	58	58	95	95	230	230
79	San Augustine, First UMC	Rev. William Lanigan	63	63	55	55	229	229	133	133	435	435	1116	1116	571	571	938	938	2273	2273
80	Shelbyville UMC	Rev. Carla Reed	28	28	24	24	101	101	59	59	191	191	490	490	251	251	412	412	999	999
81	Stockman UMC	Mr. Charles Weeks, III	6	6	5	5	21	21	12	12	40	40	104	104	53	53	87	87	211	211
82	Center, Short UMC	Rev. Carla Reed	6	6	5	5	20	20	12	12	39	39	99	99	51	51	83	83	202	202
83	Tenaha First UMC	TBS	19	19	17	17	70	70	41	41	133	133	341	341	174	174	286	286	694	694
84	Timpson UMC	Rev. Richard Anderson	25	25	22	22	89	89	52	52	170	170	436	436	223	223	366	366	888	888
85	Wells, Falvey Memorial UMC	Rev. David Goodwin	47	47	41	41	169	169	99	99	322	322	826	826	422	422	694	694	1681	1681
86	Woodville UMC	Rev. Bryan Harkness	156	156	136	136	566	566	330	330	1076	1076	2759	2759	1411	1411	2320	2320	5619	5619
87	Zavalla Shady Chapel	TBS	16	16	14	14	59	59	35	35	113	113	289	289	148	148	243	243	589	589
88	Alto, A. Frank Smith UMC	Rev. Gregory Megill	77	77	67	67	279	279	162	162	530	530	1359	1359	695	695	1143	1143	2769	2769
89	Alto, Cold Springs UMC	Rev. Gregory Megill	9	9	8	8	33	33	19	19	62	62	159	159	81	81	134	134	324	324
90	Rusk, Atoy UMC	Rev. Clint Johnson	7	7	6	6	26	26	15	15	50	50	129	129	66	66	109	109	263	263

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
CHURCH & CHARGE	PASTOR		70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
91	Crockett, First UMC	Rev. Patrick Evans	184	184	161	161	665	665	388	388	1266	1266	3246	3246	1660	1660	2729	2729	6611	6611
92	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	13	13	12	12	48	48	28	28	91	91	234	234	120	120	197	197	476	476
93	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	5	5	5	5	19	19	11	11	37	37	95	95	49	49	80	80	193	193
94	Grapeland, First UMC	Rev. Charles Bratz, Jr.	93	93	81	81	335	335	195	195	637	637	1634	1634	836	836	1374	1374	3327	3327
95	Groveton, First UMC	Rev. Jack McMahon	27	27	24	24	98	98	57	57	186	186	477	477	244	244	401	401	972	972
96	Nogalious Prairie, Prairie View	Rev. Jack McMahon	6	6	5	5	21	21	12	12	39	39	101	101	51	51	85	85	205	205
97	Latexo UMC	Rev. Richard Gillet	6	6	6	6	23	23	13	13	44	44	113	113	58	58	95	95	230	230
98	Crockett, New Energy UMC	Rev. Richard Gillet	3	3	3	3	12	12	7	7	24	24	61	61	31	31	51	51	124	124
99	Lovelady, Alexander UMC	Rev. Connie Swanson and Arnold Harden	5	5	4	4	18	18	11	11	35	35	89	89	45	45	75	75	181	181
100	Lovelady, Anderson Chapel UM	Rev. Connie Swanson and Arnold Harden	1	1	1	1	5	5	3	3	9	9	22	22	11	11	19	19	45	45
101	Lovelady, Pleasant Hill UMC	Rev. Connie Swanson and Arnold Harden	3	3	2	2	9	9	5	5	18	18	46	46	23	23	38	38	93	93
102	Lovelady, White Rock UMC	Rev. Connie Swanson and Arnold Harden	6	6	5	5	23	23	13	13	43	43	111	111	57	57	93	93	226	226
103	Lovelady, First UMC	Rev. Jacqueline Harmon-Snarr	33	33	28	28	118	118	69	69	224	224	574	574	293	293	482	482	1168	1168
104	Crockett, Center Hill UMC	Rev. Jacqueline Harmon-Snarr	8	8	7	7	28	28	16	16	54	54	137	137	70	70	116	116	280	280
105	Riverside UMC	TBS	31	31	27	27	110	110	64	64	210	210	538	538	275	275	453	453	1097	1097
106	Alto, Lynches Chapel UMC	Rev. Barbara Gust	3	3	3	3	12	12	7	7	23	23	58	58	30	30	49	49	119	119
107	Trinity, First UMC	Dr. Russell Munch	103	103	90	90	373	373	218	218	711	711	1821	1821	932	932	1531	1531	3709	3709
TOTALS FOR YEAR 2012			5178	5196	4523	4539	18741	18902	10926	10964	35672	35818	91429	91321	46767	46973	76876	76999	186228	186023
TOTALS FOR YEAR 2011			5172	4857	4514	4219	18714	17648	11072	10365	40970	38289	92658	87627	56609	52914	87660	81916	192069	179399
INCREASE			6	339	9	320	27	1254		599				3694						6624
DECREASE									146		5298	2471	1229		9842	5941	10784	4917	5841	

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																		
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129
1	East District	Rev. Chuck Huffman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0
2	Beckville UMC	Rev. Kimberly Hagedorn	447	447	949	949	485	485	107	107	1823	1823	517	30	2024	0	119	0	0	0	0
3	Carthage, Allison Chapel UMC	Rev. Lynn Loe	75	75	159	159	81	81	18	18	305	305	86	5	339	0	20	0	0	0	0
4	Henderson, Blossom Hill UMC	Mr. Tim Gough	116	116	246	246	125	125	28	28	471	471	135	8	524	0	31	0	0	0	0
5	Henderson, Pine Hill UMC	Mr. Tim Gough	52	52	110	110	56	56	12	12	210	210	59	4	233	0	14	0	0	0	0
6	Henderson, Carlisle UMC	Mr. James Stroud	70	70	148	148	76	76	17	17	285	285	81	5	316	0	19	0	0	0	0
7	Troup, Henry's Chapel UMC	Mr. James Stroud	121	121	257	257	131	131	29	29	493	493	139	8	548	0	32	0	0	0	0
8	Carthage, First UMC	Rev. Keefe Cropper	2162	2162	4590	4590	2343	2343	517	517	8811	8811	365	144	9785	0	578	980	0	0	0
9	Carthage, Ebenezer UMC	Rev. Danny Carter	206	206	438	438	224	224	49	49	842	842	239	14	934	0	55	0	0	0	0
10	Carthage, Pisgah UMC	Rev. Danny Carter	149	149	317	317	162	162	36	36	609	609	183	10	676	0	40	0	0	0	0
11	Carthage, Rehobeth UMC	Rev. James Littleton, Jr.	428	566	909	1203	464	612	102	135	1745	2309	496	29	1937	0	115	0	0	0	0
12	Carthage, St. Andrews UMC	Rev. Sara Curley	177	177	376	376	192	192	42	42	721	721	205	12	801	0	47	0	0	0	0
13	Carthage, Murvaul UMC	Rev. Sara Curley	164	164	347	347	177	177	39	39	667	667	191	11	741	0	43	0	0	0	0
14	Henderson, Church Hill UMC	Mr. Kenny Walters	36	36	77	77	40	40	9	9	149	149	43	2	177	0	10	0	0	0	0
15	Henderson, Oak Hill UMC	Mr. Bill Clem	25	25	53	53	27	27	6	6	101	101	30	0	0	0	0	0	0	0	0
16	Henderson, Oakland UMC	TBS	28	28	60	60	31	31	7	7	116	116	33	2	128	0	8	0	0	0	0
17	Henderson, Goodsprings UMC	Rev. Dime Manning	103	103	218	218	111	111	25	25	418	418	119	7	464	0	28	0	0	0	0
18	Henderson, First UMC	Rev. J. David Luckert	2525	2525	5361	5361	2737	2737	603	603	10291	10291	2923	168	11428	0	675	0	0	0	0
19	Henderson, St. Paul's UMC	Rev. Lynn Loe	381	381	809	809	413	413	91	91	1553	1553	442	26	1725	0	102	0	0	0	22
20	Beckville, Rock Hill UMC	TBS	31	31	65	65	33	33	7	7	125	125	36	2	139	0	8	0	0	0	0
21	Panola, Mt. Zion UMC	Rev. David Urban	516	516	1096	1096	560	560	123	123	2105	2105	598	35	2337	0	138	844	0	0	0
22	Tatum UMC	Rev. Shannon Hahn	313	313	665	665	340	340	75	75	1277	1277	363	21	1418	0	84	0	0	0	0
23	Woods UMC	TBS	44	44	92	92	47	47	10	10	177	177	52	3	197	0	12	0	0	0	0
24	Lufkin, Bethlehem UMC	Rev. Lloyd Bonner	288	288	612	612	312	312	69	69	1175	1175	0	20	1305	0	77	0	0	0	0
25	Nacogdiches, Bonita UMC	Rev. Pinckney Love, Jr.	253	253	537	537	274	274	60	60	1031	1031	291	17	1145	0	67	0	0	0	0
26	Burkeville UMC	Rev. Barbie Strauss	177	177	376	376	192	192	42	42	722	722	205	12	802	0	47	179	0	0	27
27	Center, First UMC	Rev. Joel McMahon, III	1339	1339	2844	2844	1451	1451	320	320	5458	5458	1551	90	6062	0	358	1928	0	0	0
28	Center, St. Mark UMC	Rev. Ozay Ford	76	76	162	162	83	83	18	18	311	311	87	5	345	0	20	0	0	0	0
29	Center, Campiti UMC	Rev. Ozay Ford	34	34	73	73	37	37	8	8	140	140	40	2	155	0	10	0	0	0	0
30	Chester, Cade Memorial UMC	Ms. Mary Ellen Riley	124	134	263	285	134	145	30	33	505	547	155	8	561	0	33	200	0	0	0

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																		
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129
31	Chireno UMC	TBS	83	83	177	177	90	90	20	20	339	339	96	6	376	0	22	0	0	0	0
32	Corrigan, Mt. Vernon UMC	Rev. Robert Twine	38	38	82	82	42	42	9	9	157	157	45	3	174	0	10	0	0	0	0
33	Moscow, Shiloh UMC	Rev. Robert Twine	35	35	73	73	37	37	8	8	141	141	41	2	157	0	9	0	0	0	0
34	Corrigan, First UMC	TBS	271	271	576	576	294	294	65	65	1105	1105	314	19	1227	0	73	300	0	0	0
35	Moscow UMC	TBS	53	53	113	113	58	58	13	13	217	217	61	4	241	0	14	200	0	0	0
36	Jasper, Curtis UMC	TBS	101	101	214	214	109	109	24	24	411	411	116	7	456	0	27	3135	0	0	0
37	Jasper, Homer UMC	TBS	73	73	155	155	79	79	17	17	297	297	83	5	330	0	19	1947	0	0	0
38	Cushing UMC	Mrs. Billie Loe	94	94	199	199	102	102	22	22	383	383	0	6	425	0	25	0	0	0	0
39	Libert UMC	Mr. Donald Clark	30	30	63	63	32	32	7	7	121	121	0	2	134	0	8	0	0	0	0
40	Douglass, Faith Bridge UMC	Rev. Michael Parks	261	261	555	555	283	283	62	62	1064	1064	303	17	1182	0	70	0	0	0	0
41	Carthage, Deadwood UMC	TBS	166	166	352	352	180	180	40	40	676	676	192	11	751	0	44	0	0	0	0
42	Carthage, Galloway UMC	TBS	60	60	127	127	65	65	14	14	243	243	70	4	270	0	16	0	0	0	0
43	Diboll UMC	Rev. Rebecca Love	719	719	1527	1527	779	779	172	172	2930	2930	834	48	3255	0	192	0	0	0	35
44	Nacogdoches, Fairview UMC	Rev. Gary Davis	93	93	197	197	101	101	22	22	378	378	108	6	420	0	25	0	0	0	0
45	Garrison UMC	Rev. Richard Anderson	172	172	366	366	187	187	41	41	703	703	199	12	980	0	46	335	0	0	0
46	Goodrich UMC	Rev. Pam Howard	291	291	617	617	315	315	69	69	1185	1185	337	19	1316	0	78	0	0	0	0
47	Hemphill, Milam UMC	Rev. Ronald Young, Sr.	22	22	46	46	23	23	5	5	88	88	26	1	98	0	6	0	0	0	0
48	Hemphill, Pine Grove UMC	Rev. Ronald Young, Sr.	26	26	55	55	28	28	6	6	106	106	31	2	129	0	7	0	0	0	0
49	Hemphill, First UMC	Rev. Karen Jones	556	556	1181	1181	603	603	133	133	2268	2268	642	37	2518	0	149	269	0	0	0
50	Lufkin, Homer UMC	TBS	146	146	310	310	158	158	35	35	596	596	169	10	661	0	39	0	0	0	0
51	Lufkin, Burke UMC	Rev. Cynthia Doran	101	101	215	215	110	110	24	24	412	412	116	6	458	0	27	0	0	0	0
52	Huntington UMC	Rev. Martin Doran	354	354	751	751	383	383	85	85	1442	1442	0	24	1601	0	95	0	0	0	0
53	Jasper, Circuit Memorial UMC	Rev. Douglas Wright	134	134	284	284	145	145	32	32	544	544	156	9	605	0	35	0	0	0	0
54	Jasper, First UMC	Rev. D. Fred Willis	2221	2221	4717	4717	2408	2408	531	531	9054	9054	592	149	10055	0	594	0	0	0	0
55	Joaquin, First UMC	Rev. Randall Smith	141	141	299	299	152	152	34	34	573	573	164	10	648	0	38	500	0	0	0
56	Center, Paxton UMC	Rev. Randall Smith	35	35	74	74	38	38	8	8	142	142	42	2	158	0	10	0	0	0	0
57	Lufkin, Keltys UMC	Rev. Cynthia Doran	254	254	539	539	275	275	61	61	1035	1035	294	17	1149	0	68	0	0	0	0
58	Sam Rayburn, Lake Rayburn U	Rev. Michael Toland	632	632	1343	1343	685	685	151	151	2577	2577	733	42	2862	0	170	319	0	126	72
59	Laneville UMC	Rev. Dime Manning	81	81	172	172	88	88	19	19	330	330	94	5	366	0	22	0	0	0	0
60	Milam, Liberty Springs UMC	Rev. Carl Lundberg	82	82	174	174	89	89	20	20	334	334	95	5	371	0	27	0	0	0	0

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																		
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129
61	Goodrich, Pleasant Hill UMC	Ms. Mary Helen Walker	109	109	231	231	118	118	26	26	444	444	125	7	493	0	29	100	0	0	0
62	Livingston, St. Luke's UMC	Mr. John Moye	89	89	189	189	96	96	21	21	363	363	103	6	403	0	24	0	0	0	0
63	Livingston, First UMC	Rev. Stephen Woody	3803	3803	8076	8076	4122	4122	909	909	15502	15502	0	254	17215	0	1017	9161	0	0	0
64	Lufkin, Abundant Life UMC	Dr. Rhenel Johnson	296	296	628	628	320	320	71	71	1205	1205	343	20	1339	0	79	50	0	0	0
65	Lufkin, First UMC	Rev. D. Nick Sholars	7002	7002	14869	14869	7589	7589	1673	1673	28541	28541	6240	468	31694	0	1873	2000	0	0	0
66	Lufkin, St. Paul's UMC	Mr. Steve Killam	317	317	673	673	344	344	76	76	1292	1292	367	21	1435	0	85	15	0	0	16
67	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	122	122	259	259	132	132	29	29	497	497	141	8	552	0	33	0	0	0	0
68	San Augustine, McMahan Chap	Rev. William Lanigan	67	67	142	142	73	73	16	16	273	273	78	5	303	0	18	0	0	0	0
69	Geneva UMC	Mr. Ben Hancock	72	77	152	164	78	82	17	18	293	314	85	5	325	0	19	0	0	0	0
70	Nacogdoches, Melrose UMC	Rev. Gary Davis	40	40	84	84	43	43	9	9	162	162	46	3	180	0	10	0	0	0	0
71	Simpson Campground UMC	Mr. James Rhoads	71	71	151	151	77	77	17	17	289	289	83	5	321	0	19	0	0	0	0
72	Mt. Enterprise UMC	Rev. Clint Johnson	129	129	275	275	140	140	31	31	528	528	151	9	586	0	34	0	0	0	0
73	Garrison, Concord UMC	Rev. Clint Johnson	43	43	92	92	47	47	10	10	176	176	51	3	196	0	11	0	0	0	0
74	Nacogdoches, First UMC	Dr. William Gandin, Jr.	4507	4507	9571	9571	4885	4885	1077	1077	18372	18372	0	301	20401	0	1206	0	0	0	0
75	Nacogdoches, Perritte Memoria	Rev. Joshua Hale	885	885	1879	1879	959	959	211	211	3607	3607	1025	59	4005	0	237	1885	0	0	0
76	Onalaska UMC	Rev. Paul Whitlatch	485	485	1030	1030	526	526	116	116	1976	1976	0	32	2195	0	130	0	0	0	0
77	Pineland UMC	Rev. Carl Lundberg	106	106	226	226	115	115	25	25	433	433	122	7	481	0	28	300	0	0	0
78	Brookeland UMC	Rev. Carl Lundberg	55	55	117	117	60	60	13	13	224	224	64	2	251	0	14	0	0	0	0
79	San Augustine, First UMC	Rev. William Lanigan	543	543	1153	1153	588	588	130	130	2212	2212	628	37	2508	0	148	0	0	0	0
80	Shelbyville UMC	Rev. Carla Reed	239	239	507	507	259	259	57	57	972	972	278	16	1080	0	64	0	0	0	0
81	Stockman UMC	Mr. Charles Weeks, III	50	50	107	107	55	55	12	12	206	206	58	3	228	0	14	0	0	0	0
82	Center, Short UMC	Rev. Carla Reed	48	48	102	102	52	52	12	12	197	197	56	3	218	0	13	0	0	0	0
83	Tenaha First UMC	TBS	166	166	352	352	180	180	40	40	675	675	191	11	750	0	44	0	0	0	0
84	Timpson UMC	Rev. Richard Anderson	212	212	450	450	230	230	51	51	864	864	246	14	960	0	57	165	0	0	0
85	Wells, Falvey Memorial UMC	Rev. David Goodwin	402	402	853	853	435	435	96	96	1637	1637	464	27	1818	0	107	0	0	0	0
86	Woodville UMC	Rev. Bryan Harkness	1342	1342	2850	2850	1455	1455	321	321	5470	5470	0	90	6075	0	358	0	0	0	0
87	Zavalla Shady Chapel	TBS	141	141	299	299	153	153	34	34	574	574	164	9	637	0	38	0	0	0	0
88	Alto, A. Frank Smith UMC	Rev. Gregory Megill	661	661	1404	1404	717	717	158	158	2696	2696	0	44	2993	0	177	128	0	0	0
89	Alto, Cold Springs UMC	Rev. Gregory Megill	77	77	164	164	84	84	18	18	315	315	0	5	350	0	21	0	0	0	0
90	Rusk, Atoy UMC	Rev. Clint Johnson	63	63	133	133	68	68	15	15	256	256	73	4	284	0	17	0	0	0	0

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																		
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129
91	Crockett, First UMC	Rev. Patrick Evans	1579	1579	3353	3353	1711	1711	377	377	6436	6436	1828	106	7147	0	422	0	0	0	0
92	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	114	114	242	242	123	123	27	27	464	464	0	8	515	0	30	500	0	0	0
93	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	46	46	98	98	50	50	11	11	188	188	53	3	209	0	12	0	0	0	0
94	Grapeland, First UMC	Rev. Charles Bratz, Jr.	795	795	1688	1688	861	861	190	190	3239	3239	920	53	3597	0	213	604	0	0	0
95	Groveton, First UMC	Rev. Jack McMahon	232	232	493	493	252	252	55	55	946	946	267	0	1128	0	0	0	0	0	0
96	Nogalious Prairie, Prairie View	Rev. Jack McMahon	49	49	104	104	53	53	12	12	199	199	0	3	222	0	13	0	0	0	0
97	Latexo UMC	Rev. Richard Gillet	55	55	117	117	60	60	13	13	224	224	64	4	248	0	15	350	0	0	0
98	Crockett, New Energy UMC	Rev. Richard Gillet	30	30	63	63	32	32	7	7	120	120	34	2	134	0	8	0	0	0	0
99	Lovelady, Alexander UMC	Rev. Connie Swanson and Arnold Harden	43	43	92	92	47	47	10	10	176	176	50	0	0	0	0	0	0	0	0
100	Lovelady, Anderson Chapel UM	Rev. Connie Swanson and Arnold Harden	11	11	23	23	12	12	3	3	44	44	15	1	50	0	2	0	0	0	0
101	Lovelady, Pleasant Hill UMC	Rev. Connie Swanson and Arnold Harden	22	22	47	47	24	24	5	5	90	90	27	1	101	0	6	0	0	0	0
102	Lovelady, White Rock UMC	Rev. Connie Swanson and Arnold Harden	54	54	115	115	59	59	13	13	220	220	61	4	244	0	14	0	0	0	0
103	Lovelady, First UMC	Rev. Jacqueline Harmon-Snarr	279	279	593	593	302	302	67	67	1137	1137	323	19	1263	0	74	0	0	0	0
104	Crockett, Center Hill UMC	Rev. Jacqueline Harmon-Snarr	67	67	142	142	72	72	16	16	273	273	78	4	303	0	18	0	0	0	0
105	Riverside UMC	TBS	262	262	556	556	284	284	63	63	1068	1068	303	18	1186	0	69	0	0	0	0
106	Alto, Lynches Chapel UMC	Rev. Barbara Gust	28	28	60	60	31	31	7	7	116	116	33	2	129	0	7	0	0	0	0
107	Trinity, First UMC	Dr. Russell Munch	886	886	1881	1881	960	960	212	212	3611	3611	0	59	4010	0	236	1010	0	0	0
TOTALS FOR YEAR 2012			44479	44632	94447	94775	48209	48372	10627	10664	181289	181916	30855	2955	201381	0	11818	27904	0	126	172
TOTALS FOR YEAR 2011			45075	42806	95713	90887	48130	45399	10770	10244	183727	177421	30120	2881	195047	0	11525	25412	0	162	646
INCREASE				1826		3888	79	2973		420		4495	735	74	6334		293	2492			
DECREASE			596		1266				143		2438									36	474

			CLERGY SUPPORT																				
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	
31	Chireno UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	4	1000	0	0	0	0	0	0	4800	0
32	Corrigan, Mt. Vernon UMC	Rev. Robert Twine	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	3600	0
33	Moscow, Shiloh UMC	Rev. Robert Twine	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	3000	0
34	Corrigan, First UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	1200	0	0	12713	4000	
35	Moscow UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	5905	1000	
36	Jasper, Curtis UMC	TBS	600	0	0	0	0	0	0	1000	1000	1000	0	4	3915	1000	0	2243	0	0	0	5920	
37	Jasper, Homer UMC	TBS	0	0	0	0	0	0	0	300	0	190	0	3	363	300	200	1300	0	0	0	3000	
38	Cushing UMC	Mrs. Billie Loe	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	0	0	0	10500	0	
39	Libert UMC	Mr. Donald Clark	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1000	0	0	0	0	
40	Douglass, Faith Bridge UMC	Rev. Michael Parks	0	0	0	0	0	0	0	0	0	0	0	12	500	0	1927	1927	0	0	0	0	
41	Carthage, Deadwood UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	15300	0	
42	Carthage, Galloway UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	9600	0	
43	Diboll UMC	Rev. Rebecca Love	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	8997	5208	9393	45089	5154	
44	Nacogdoches, Fairview UMC	Rev. Gary Davis	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	12000	0	
45	Garrison UMC	Rev. Richard Anderson	0	0	0	0	0	0	0	0	0	0	100	8	640	100	13319	0	1356	3202	0	18835	
46	Goodrich UMC	Rev. Pam Howard	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	12600	14400	
47	Hemphill, Milam UMC	Rev. Ronald Young, Sr.	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	454	3000	0	
48	Hemphill, Pine Grove UMC	Rev. Ronald Young, Sr.	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3600	0	
49	Hemphill, First UMC	Rev. Karen Jones	53	0	0	0	0	0	0	0	0	0	106	25	144	106	0	4479	4765	7305	31980	3600	
50	Lufkin, Homer UMC	TBS	0	0	0	0	0	0	0	0	0	100	0	6	500	0	0	0	0	0	16008	0	
51	Lufkin, Burke UMC	Rev. Cynthia Doran	0	0	0	0	0	0	0	0	0	0	0	4	0	0	815	1233	0	0	8700	0	
52	Huntington UMC	Rev. Martin Doran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4253	7968	31498	5000	
53	Jasper, Circuit Memorial UMC	Rev. Douglas Wright	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	2520	18000	0	
54	Jasper, First UMC	Rev. D. Fred Willis	0	0	91	77	0	0	0	0	0	0	0	0	0	0	8635	5342	6936	17064	65481	6500	
55	Joaquin, First UMC	Rev. Randall Smith	0	0	0	0	0	0	100	0	50	0	0	6	200	100	100	8693	0	2260	8000	8000	
56	Center, Paxton UMC	Rev. Randall Smith	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	1850	0	720	3000	2146	
57	Lufkin, Keltys UMC	Rev. Cynthia Doran	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	2910	2864	4812	25800	4061	
58	Sam Rayburn, Lake Rayburn UMC	Rev. Michael Toland	429	0	201	0	0	0	0	79	0	481	249	28	500	328	0	11517	5381	11157	52504	5100	
59	Laneville UMC	Rev. Dime Manning	0	0	0	0	0	0	0	0	0	0	0	4	80	0	0	0	1038	1038	9334	0	
60	Milam, Liberty Springs UMC	Rev. Carl Lundberg	0	0	0	0	0	0	0	0	0	0	0	4	378	0	2210	220	864	1680	12000	0	

			CLERGY SUPPORT																			
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
61	Goodrich, Pleasant Hill UMC	Ms. Mary Helen Walker	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	623	7400	0
62	Livingston, St. Luke's UMC	Mr. John Moye	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	1200	0
63	Livingston, First UMC	Rev. Stephen Woody	0	0	0	0	0	0	0	0	0	0	0	0	6960	0	0	152742	8903	18217	85725	4500
64	Lufkin, Abundant Life UMC	Dr. Rhenel Johnson	0	0	0	0	0	0	0	0	0	0	0	13	20	0	0	1557	2963	8256	39960	3133
65	Lufkin, First UMC	Rev. D. Nick Sholars	0	0	0	0	0	0	0	0	0	0	0	311	0	0	3382	3948	22699	22646	112962	2056
66	Lufkin, St. Paul's UMC	Mr. Steve Killam	87	60	64	51	0	0	0	68	0	114	0	14	108	68	0	612	0	0	0	0
67	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	0	0	0	0	0	0	0	0	0	0	0	5	230	0	1805	960	0	0	9915	0
68	San Augustine, McMahan Chap	Rev. William Lanigan	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3000	0
69	Geneva UMC	Mr. Ben Hancock	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	1475	0	0	9600	0
70	Nacogdoches, Melrose UMC	Rev. Gary Davis	0	0	0	0	0	0	0	0	0	0	0	2	510	0	0	0	0	0	3120	0
71	Simpson Campground UMC	Mr. James Rhoads	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	4800	0
72	Mt. Enterprise UMC	Rev. Clint Johnson	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	5600	3600
73	Garrison, Concord UMC	Rev. Clint Johnson	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2000	0
74	Nacogdoches, First UMC	Dr. William Gandin, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9447	14273	28722	69798	12475
75	Nacogdoches, Perritte Memoria	Rev. Joshua Hale	0	0	0	0	0	0	0	0	0	0	0	39	520	0	1348	9264	9841	9186	36929	8091
76	Onalaska UMC	Rev. Paul Whitlatch	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3919	8011	37700	3300
77	Pineland UMC	Rev. Carl Lundberg	0	0	0	0	0	0	0	0	0	0	0	5	100	0	104	2480	0	2100	13000	0
78	Brookeland UMC	Rev. Carl Lundberg	0	0	0	0	0	0	0	0	0	0	0	2	170	0	100	0	0	1750	10200	0
79	San Augustine, First UMC	Rev. William Lanigan	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	10470	7653	40110	5843
80	Shelbyville UMC	Rev. Carla Reed	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	8786	2635	4822	21756	2543
81	Stockman UMC	Mr. Charles Weeks, III	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	5100	0
82	Center, Short UMC	Rev. Carla Reed	0	0	0	0	0	0	0	0	0	0	0	2	200	0	50	557	0	0	4800	0
83	Tenaha First UMC	TBS	0	0	0	0	0	0	0	0	0	404	0	7	0	0	0	0	0	0	15387	0
84	Timpson UMC	Rev. Richard Anderson	0	0	0	0	0	0	0	0	0	0	0	9	179	0	0	1739	1356	3202	11335	3000
85	Wells, Falvey Memorial UMC	Rev. David Goodwin	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	1200	2816	6667	30069	0
86	Woodville UMC	Rev. Bryan Harkness	0	0	0	0	0	0	0	0	0	0	0	0	829	0	0	8848	11432	11786	45500	5200
87	Zavalla Shady Chapel	TBS	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	8600	5000
88	Alto, A. Frank Smith UMC	Rev. Gregory Megill	104	0	0	0	0	0	0	0	0	0	114	0	915	114	0	319	4182	9445	44257	4328
89	Alto, Cold Springs UMC	Rev. Gregory Megill	25	0	0	0	0	0	0	0	0	0	25	0	30	25	40	290	771	1617	7800	0
90	Rusk, Atoy UMC	Rev. Clint Johnson	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	5600	3600

																				CLERGY SUPPORT		
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
91	Crockett, First UMC	Rev. Patrick Evans	0	0	0	0	0	0	0	0	0	0	0	70	527	0	913	416	5400	13295	65164	5086
92	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	622	0	0	0	15694	0
93	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
94	Grapeland, First UMC	Rev. Charles Bratz, Jr.	0	0	0	0	0	0	0	238	0	25	0	35	998	238	0	695	4635	9961	45400	5493
95	Groveton, First UMC	Rev. Jack McMahon	0	0	0	0	0	0	0	1050	0	0	0	10	0	1050	276	0	5486	6840	19080	3000
96	Nogalious Prairie, Prairie View	Rev. Jack McMahon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	147	991	3710	890
97	Latexo UMC	Rev. Richard Gillet	0	0	0	0	0	0	0	0	0	0	0	2	0	0	500	1500	0	1080	7000	0
98	Crockett, New Energy UMC	Rev. Richard Gillet	0	0	0	0	0	0	0	0	0	0	0	1	0	0	500	500	0	1140	3000	0
99	Lovelady, Alexander UMC	Rev. Connie Swanson and Arnold Harden	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1800	0
100	Lovelady, Anderson Chapel UM	Rev. Connie Swanson and Arnold Harden	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	475	0	0	1600	0
101	Lovelady, Pleasant Hill UMC	Rev. Connie Swanson and Arnold Harden	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1500	0
102	Lovelady, White Rock UMC	Rev. Connie Swanson and Arnold Harden	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	1301	0	0	3035	0
103	Lovelady, First UMC	Rev. Jacqueline Harmon-Snarr	0	0	0	0	0	0	0	350	0	0	0	12	0	350	100	600	0	0	20480	4200
104	Crockett, Center Hill UMC	Rev. Jacqueline Harmon-Snarr	0	0	0	0	0	0	0	0	0	0	0	3	250	0	0	0	0	0	8760	0
105	Riverside UMC	TBS	100	0	0	100	0	0	0	100	250	250	0	12	100	100	100	9120	0	0	18700	8800
106	Alto, Lynches Chapel UMC	Rev. Barbara Gust	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3000	0
107	Trinity, First UMC	Dr. Russell Munch	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4375	0	20403	5000
TOTALS FOR YEAR 2012			1884	130	397	235	0	0	0	3844	1260	2831	1019	1311	30893	4863	67499	335512	227053	342014	1936575	241095
TOTALS FOR YEAR 2011			2943	226	305	1177	327	0	0	5196	1161	5283	807	940	7289	6003	49423	296138	231044	338008	1899775	256476
INCREASE					92						99		212	371	23604		18076	39374		4006	36800	
DECREASE			1059	96		942	327			1352		2452				1140			3991			15381

TEXAS ANNUAL CONFERENCE

			CLERGY SUPPORT													
			REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
1	East District	Rev. Chuck Huffman	0	0	0	0	0	0	0	0	0	0	0	0	0	1000
2	Beckville UMC	Rev. Kimberly Hagedorn	1000	7250	0	0	0	0	0	0	18638	1773	11913	0	4147	119903
3	Carthage, Allison Chapel UMC	Rev. Lynn Loe	1500	2400	0	0	0	0	0	0	0	2030	4320	0	0	21150
4	Henderson, Blossom Hill UMC	Mr. Tim Gough	0	0	0	0	0	0	0	0	0	1271	7320	0	0	19280
5	Henderson, Pine Hill UMC	Mr. Tim Gough	0	0	0	0	0	0	0	0	0	1237	4282	0	0	14964
6	Henderson, Carlisle UMC	Mr. James Stroud	0	0	0	0	0	0	0	0	1380	0	5000	0	0	15778
7	Troup, Henry's Chapel UMC	Mr. James Stroud	4020	0	0	0	0	0	0	0	600	600	5000	29000	0	56913
8	Carthage, First UMC	Rev. Keefe Cropper	14000	2000	15000	0	5000	1500	0	0	155583	49828	101660	106222	13608	648722
9	Carthage, Ebenezer UMC	Rev. Danny Carter	0	0	0	0	0	0	0	0	1915	771	6235	0	1150	40276
10	Carthage, Pisgah UMC	Rev. Danny Carter	0	0	0	0	0	0	0	0	1760	118	3308	0	5194	41134
11	Carthage, Rehobeth UMC	Rev. James Littleton, Jr.	0	0	0	0	0	0	0	0	17925	2158	25002	0	0	112683
12	Carthage, St. Andrews UMC	Rev. Sara Curley	0	700	0	0	0	0	0	0	0	560	4261	0	525	27020
13	Carthage, Murvaul UMC	Rev. Sara Curley	0	0	0	0	0	0	0	0	0	500	15001	0	0	42221
14	Henderson, Church Hill UMC	Mr. Kenny Walters	0	0	0	0	0	0	0	0	0	150	1350	0	0	7841
15	Henderson, Oak Hill UMC	Mr. Bill Clem	0	0	0	0	0	0	0	0	0	150	1350	0	0	4749
16	Henderson, Oakland UMC	TBS	0	0	0	0	0	0	0	0	0	200	1300	0	0	6408
17	Henderson, Goodsprings UMC	Rev. Dime Manning	300	0	0	0	0	0	0	0	0	1969	1400	0	0	25286
18	Henderson, First UMC	Rev. J. David Luckert	8948	2762	0	0	0	0	0	0	247365	41229	189294	0	21090	717161
19	Henderson, St. Paul's UMC	Rev. Lynn Loe	4800	700	0	0	0	0	0	0	14200	2000	28060	0	0	88832
20	Beckville, Rock Hill UMC	TBS	432	432	0	0	0	0	0	0	0	515	2585	0	0	10796
21	Panola, Mt. Zion UMC	Rev. David Urban	0	500	0	0	0	0	0	0	19720	1500	23194	0	0	125849
22	Tatum UMC	Rev. Shannon Hahn	2900	700	0	0	0	0	0	0	10000	3300	20960	0	0	82352
23	Woods UMC	TBS	0	0	0	0	0	0	0	0	0	50	2072	0	0	7832
24	Lufkin, Bethlehem UMC	Rev. Lloyd Bonner	0	0	0	0	0	0	0	0	0	1225	6825	0	0	67479
25	Nacogdiches, Bonita UMC	Rev. Pinckney Love, Jr.	4868	0	0	0	0	0	0	0	4033	593	11000	5520	0	63488
26	Burkeville UMC	Rev. Barbie Strauss	2920	0	0	0	0	0	0	0	0	1651	8162	0	0	44567
27	Center, First UMC	Rev. Joel McMahon, III	7000	0	0	0	0	0	0	0	93099	15871	97479	0	44813	439236
28	Center, St. Mark UMC	Rev. Ozay Ford	0	200	0	0	0	0	0	0	0	500	9015	0	19385	38057
29	Center, Campiti UMC	Rev. Ozay Ford	0	250	0	0	0	0	0	0	0	142	1443	0	1079	6976
30	Chester, Cade Memorial UMC	Ms. Mary Ellen Riley	0	0	0	0	0	0	0	0	14400	4478	8496	0	0	31691

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			CLERGY SUPPORT																
			REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID			
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166			
31	Chireno UMC	TBS	0	1200	0	0	0	0	0	0	0	2350	8875	0	0	20797			
32	Corrigan, Mt. Vernon UMC	Rev. Robert Twine	0	0	0	0	0	0	0	0	0	200	2293	0	0	7283			
33	Moscow, Shiloh UMC	Rev. Robert Twine	0	0	0	0	0	0	0	0	0	350	4561	0	0	8981			
34	Corrigan, First UMC	TBS	4000	0	0	0	0	0	0	0	17980	3200	17500	0	7000	76283			
35	Moscow UMC	TBS	0	0	0	0	0	0	0	0	2601	1125	3560	0	0	16039			
36	Jasper, Curtis UMC	TBS	4280	500	0	0	0	0	0	0	5400	452	7423	0	1745	41729			
37	Jasper, Homer UMC	TBS	3000	0	0	0	0	0	0	0	0	162	5252	0	3218	21184			
38	Cushing UMC	Mrs. Billie Loe	0	0	0	0	0	0	0	0	0	689	10168	0	6725	31078			
39	Libert UMC	Mr. Donald Clark	0	0	0	0	0	0	0	0	4400	1000	1500	0	500	9281			
40	Douglass, Faith Bridge UMC	Rev. Michael Parks	24000	0	0	0	0	0	0	0	3600	12607	20874	13970	5277	92760			
41	Carthage, Deadwood UMC	TBS	0	1000	0	0	0	0	0	0	0	2973	3176	83000	0	110581			
42	Carthage, Galloway UMC	TBS	0	200	0	0	0	0	0	0	0	1167	2520	0	0	15335			
43	Diboll UMC	Rev. Rebecca Love	8076	1000	0	0	0	0	0	0	48856	9826	33977	0	11289	209145			
44	Nacogdoches, Fairview UMC	Rev. Gary Davis	0	0	0	0	0	0	0	0	2020	1000	6372	0	0	24264			
45	Garrison UMC	Rev. Richard Anderson	0	0	0	0	0	0	0	0	0	2089	14459	0	5267	65135			
46	Goodrich UMC	Rev. Pam Howard	0	950	0	0	0	0	0	0	8150	4589	21236	0	10940	81860			
47	Hemphill, Milam UMC	Rev. Ronald Young, Sr.	0	0	0	0	0	0	0	0	0	425	1217	0	0	5766			
48	Hemphill, Pine Grove UMC	Rev. Ronald Young, Sr.	0	0	0	0	0	0	0	0	0	550	1140	0	0	6105			
49	Hemphill, First UMC	Rev. Karen Jones	9600	600	0	0	0	0	0	0	29770	3587	35584	7592	0	156642			
50	Lufkin, Homer UMC	TBS	1205	0	0	0	0	0	0	0	0	2341	12406	0	476	37557			
51	Lufkin, Burke UMC	Rev. Cynthia Doran	0	0	0	0	0	0	0	0	0	1956	6329	0	0	22160			
52	Huntington UMC	Rev. Martin Doran	7100	0	0	0	0	0	0	0	0	4000	9300	0	0	79654			
53	Jasper, Circuit Memorial UMC	Rev. Douglas Wright	0	0	0	0	0	0	0	0	0	239	9141	0	0	34033			
54	Jasper, First UMC	Rev. D. Fred Willis	4700	0	0	0	0	0	0	0	149639	32309	157835	0	88848	610202			
55	Joaquin, First UMC	Rev. Randall Smith	0	0	0	0	0	0	0	0	0	1166	9069	0	0	42503			
56	Center, Paxton UMC	Rev. Randall Smith	0	0	0	0	0	0	0	0	0	272	2958	0	0	12026			
57	Lufkin, Keltys UMC	Rev. Cynthia Doran	1591	2791	0	0	0	0	0	0	5620	2265	11870	0	0	72440			
58	Sam Rayburn, Lake Rayburn U	Rev. Michael Toland	3873	0	0	0	0	0	0	0	26815	4206	28387	0	0	170959			
59	Laneville UMC	Rev. Dime Manning	0	300	0	0	0	0	0	0	0	559	2524	0	314	17690			
60	Milam, Liberty Springs UMC	Rev. Carl Lundberg	0	0	0	0	0	0	0	0	2920	920	5753	0	6223	35707			

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	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166			
61	Goodrich, Pleasant Hill UMC	Ms. Mary Helen Walker	0	0	0	0	0	0	0	0	3600	5200	10600	0	0	30892			
62	Livingston, St. Luke's UMC	Mr. John Moye	0	0	0	0	0	0	0	0	0	500	3478	0	0	7932			
63	Livingston, First UMC	Rev. Stephen Woody	12000	500	0	0	0	0	0	0	395928	89794	174773	0	14852	1087311			
64	Lufkin, Abundant Life UMC	Dr. Rhenel Johnson	0	0	0	0	0	0	0	0	18500	535	7000	7749	2753	101626			
65	Lufkin, First UMC	Rev. D. Nick Sholars	12038	0	0	0	0	0	0	0	449997	193410	145494	19500	265554	1470448			
66	Lufkin, St. Paul's UMC	Mr. Steve Killam	0	0	0	0	0	0	0	0	30169	6451	19223	0	0	66846			
67	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	0	440	0	0	0	0	0	0	0	559	10467	0	18627	46775			
68	San Augustine, McMahan Chap	Rev. William Lanigan	0	100	0	0	0	0	0	0	2120	459	10311	0	0	18064			
69	Geneva UMC	Mr. Ben Hancock	0	370	0	0	0	0	0	0	0	2091	5689	0	2489	24109			
70	Nacogdoches, Melrose UMC	Rev. Gary Davis	0	0	0	0	0	0	0	0	0	0	2928	0	470	8258			
71	Simpson Campground UMC	Mr. James Rhoads	0	0	0	0	0	0	0	0	4400	176	4314	0	0	15887			
72	Mt. Enterprise UMC	Rev. Clint Johnson	0	2800	0	0	0	0	0	0	0	500	15007	0	0	31513			
73	Garrison, Concord UMC	Rev. Clint Johnson	0	1600	0	0	0	0	0	0	0	1000	7014	0	0	12951			
74	Nacogdoches, First UMC	Dr. William Gandin, Jr.	12000	16767	38202	0	9171	10975	0	0	392796	65031	213974	0	105368	1133223			
75	Nacogdoches, Perritte Memoria	Rev. Joshua Hale	5158	2900	0	0	0	0	0	0	57111	8035	36329	0	0	213972			
76	Onalaska UMC	Rev. Paul Whitlatch	4000	0	0	0	0	0	0	0	8027	3468	23788	0	0	106652			
77	Pineland UMC	Rev. Carl Lundberg	0	0	0	0	0	0	0	0	0	1487	4521	0	3700	31077			
78	Brookeland UMC	Rev. Carl Lundberg	0	0	0	0	0	0	0	0	0	451	2827	0	0	17200			
79	San Augustine, First UMC	Rev. William Lanigan	3227	0	0	0	0	0	0	0	26991	4519	35291	0	0	150951			
80	Shelbyville UMC	Rev. Carla Reed	0	1000	0	0	0	0	0	0	4200	8054	13897	0	0	75076			
81	Stockman UMC	Mr. Charles Weeks, III	0	0	0	0	0	0	0	0	0	0	3590	0	4810	15059			
82	Center, Short UMC	Rev. Carla Reed	0	500	0	0	0	0	0	0	0	2555	4650	0	506	15310			
83	Tenaha First UMC	TBS	0	0	0	0	0	0	0	0	0	1000	8000	0	0	29917			
84	Timpson UMC	Rev. Richard Anderson	0	4500	0	0	0	0	0	0	0	602	11420	0	9531	53590			
85	Wells, Falvey Memorial UMC	Rev. David Goodwin	0	0	0	0	0	0	0	0	4489	5674	17043	0	0	80382			
86	Woodville UMC	Rev. Bryan Harkness	6855	0	0	0	0	0	0	0	46828	23187	78652	71311	11992	362386			
87	Zavalla Shady Chapel	TBS	2400	2000	0	0	0	0	0	0	0	2150	5700	0	3200	33405			
88	Alto, A. Frank Smith UMC	Rev. Gregory Megill	4200	0	0	0	0	0	0	0	34984	7026	37935	8049	0	175678			
89	Alto, Cold Springs UMC	Rev. Gregory Megill	0	0	0	0	0	0	0	0	550	148	5956	0	0	19555			
90	Rusk, Atoy UMC	Rev. Clint Johnson	0	2800	0	0	0	0	0	0	0	300	2586	0	0	16828			

TEXAS ANNUAL CONFERENCE

			CLERGY SUPPORT													
			REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
91	Crockett, First UMC	Rev. Patrick Evans	0	0	0	0	0	0	0	0	89926	25228	78478	0	0	333282
92	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	0	0	0	0	0	0	0	0	0	4532	5933	0	1263	31932
93	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	0	0	0	0	0	0	0	0	5400	54	4054	0	0	10934
94	Grapeland, First UMC	Rev. Charles Bratz, Jr.	7646	0	0	0	0	0	0	0	31738	10588	51542	0	6800	200951
95	Groveton, First UMC	Rev. Jack McMahon	5340	400	0	0	0	0	0	0	2400	2357	12575	0	0	65983
96	Nogalious Prairie, Prairie View	Rev. Jack McMahon	800	0	0	0	0	0	0	0	0	125	2894	0	0	11015
97	Latexo UMC	Rev. Richard Gillet	0	0	0	0	0	0	0	0	0	750	2500	0	0	15381
98	Crockett, New Energy UMC	Rev. Richard Gillet	0	780	0	0	0	0	0	0	0	600	500	0	0	7934
99	Lovelady, Alexander UMC	Rev. Connie Swanson and Arnold Harden	190	0	0	0	0	0	0	0	0	2500	2960	0	8619	17304
100	Lovelady, Anderson Chapel UMC	Rev. Connie Swanson and Arnold Harden	0	0	0	0	0	0	0	0	0	216	1112	0	0	3742
101	Lovelady, Pleasant Hill UMC	Rev. Connie Swanson and Arnold Harden	190	50	0	0	0	0	0	0	0	618	1008	0	545	4598
102	Lovelady, White Rock UMC	Rev. Connie Swanson and Arnold Harden	0	0	0	0	0	0	0	0	0	2537	6129	0	26680	41349
103	Lovelady, First UMC	Rev. Jacqueline Harmon-Snarr	500	0	0	0	0	0	0	0	0	4985	19500	0	3000	62348
104	Crockett, Center Hill UMC	Rev. Jacqueline Harmon-Snarr	1190	0	0	0	0	0	0	0	0	1052	3193	0	0	16514
105	Riverside UMC	TBS	3628	0	0	0	0	0	0	0	2909	781	16534	0	505	70081
106	Alto, Lynches Chapel UMC	Rev. Barbara Gust	0	0	0	0	0	0	0	0	0	521	2018	0	0	6418
107	Trinity, First UMC	Dr. Russell Munch	34000	0	0	0	0	0	0	0	21667	6349	39500	0	0	158685
TOTALS FOR YEAR 2012			239475	63942	53202	0	14171	12475	0	0	2543119	733098	2237433	351913	750077	11576147
TOTALS FOR YEAR 2011			214605	68598	55635	4750	12144	4901	0	2461	2464682	827070	2554702	610157	1087296	12352750
INCREASE			24870				2027	7574			78437					
DECREASE				4656	2433	4750				2461		93972	317269	258244	337219	776603

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR		1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	19	30	31
1	North District	Rev. William Taylor - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Jefferson, Connors Goodwill UMC	Rev. Doris Humble	31	0	0	0	0	0	0	0	0	0	0	0	31	25	0	0	0	0	7	5
3	Diana UMC	Rev. Christopher Charles	64	0	0	0	0	0	0	0	0	2	0	1	61	7	0	0	0	1	0	0
4	Gilmer, Bettie UMC	TBS	20	0	0	0	0	0	0	0	0	0	0	0	20	11	0	0	0	0	0	0
5	Gilmer, First UMC	Rev. Richard Laster	474	2	1	0	3	2	6	15	0	1	3	5	452	174	4	39	0	0	25	40
6	Gladewater, First UMC	Rev. Paul Dobbins	631	8	0	0	2	2	167	0	0	4	2	4	466	181	5	2	102	7	24	45
7	Hallsville, First UMC	Dr. James Hodge	610	13	1	0	3	7	33	5	0	13	9	6	568	230	9	59	40	8	80	32
8	Harleton UMC	Mr. Joe Turner	51	15	5	1	2	1	0	0	0	0	0	1	74	37	0	0	0	6	0	6
9	Ore City, Cedar Grove UMC	Rev. Mary Tennison	42	0	0	0	0	0	0	0	0	0	0	1	41	18	0	0	0	0	0	0
10	Marshall, Macedonia UMC	Rev. Mary Tennison	23	0	0	0	0	0	0	0	0	0	0	1	22	17	0	0	4	0	0	0
11	Marshall, Red Oak UMC	TBS	14	0	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0
12	Glimer, Hopewell UMC	TBS	61	0	0	0	0	0	0	0	0	2	3	2	54	21	0	0	0	3	4	2
13	Kilgore, Danville UMC	TBS	66	0	0	0	0	0	0	3	0	0	0	2	61	18	0	0	0	0	0	0
14	Kilgore, Crossroads UMC	Rev. Ralph Rudy, Jr.	72	0	0	0	0	0	0	0	0	0	0	1	71	29	2	10	10	0	10	10
15	Kilgore St. Luke's UMC	Rev. Darwood Galaway	697	9	0	3	15	5	0	7	0	8	5	9	700	251	10	5	306	3	143	44
16	Hallsville, Lagrones Chapel UMC	Mr. George E. Kezerle, Jr.	38	0	0	0	0	0	0	0	0	0	0	0	38	13	0	0	0	0	0	0
17	Laird Hill, Pirtle UMC	Rev. Dudley Plaisance, Jr.	63	0	0	0	0	6	0	0	0	2	1	3	63	42	0	0	0	0	0	0
18	Longview, First UMC	Dr. Roy James	2145	20	0	0	29	4	0	7	245	12	9	32	1893	514	9	135	72	19	116	75
19	Longview, Greggton UMC	Rev. Ricky Ricks	1737	8	0	0	4	4	0	0	0	0	0	11	1742	261	5	3	70	6	42	36
20	Longview, Summerfield UMC	Rev. Christopher Charles	168	0	0	0	4	0	0	0	0	2	0	3	167	60	1	1	0	3	4	2
21	Longview, Trinity UMC	Rev. Brian Brooks	66	1	0	0	0	3	0	0	0	0	0	0	70	21	0	0	0	0	5	1
22	Longview, Wesley McCabe UMC	Rev. Virginia Wall	228	7	0	0	3	1	23	0	0	0	0	10	206	84	0	8	4	3	12	9
23	Longview, Winterfield UMC	Rev. Jay Barnes	419	11	0	0	10	3	2	2	0	1	1	12	425	194	2	11	45	10	33	50
24	Marshall, Concordia UMC	TBS	27	0	0	0	0	0	0	0	0	0	0	2	25	10	0	0	0	0	0	0
25	Marshall, Zion UMC	TBS	14	0	0	0	0	0	0	0	0	0	0	0	14	17	0	4	0	0	4	4
26	Marshall, Ebenezer UMC	Rev. Develous Bright	90	0	0	0	0	0	0	0	0	0	0	3	87	56	0	0	0	0	0	0
27	Marshall, First UMC	Rev. Rodger Garbs	549	5	1	0	4	14	21	3	0	3	3	15	528	287	6	4	129	12	115	55
28	Marshall, Grange Hall UMC	Rev. James Fleet	40	0	0	0	0	0	0	0	0	0	0	0	40	26	0	0	0	0	0	0
29	Marshall, Mallalieu UMC	Rev. Develous Bright	40	6	0	0	0	0	0	0	0	0	0	1	45	15	0	3	0	6	3	3
30	Marshall, St. Mark's UMC	Rev. Edward Blackstone	127	1	0	0	0	0	0	0	0	0	0	2	126	74	5	23	6	0	15	4
31	Marshall, Summit UMC	Dr. Randy Fitzgerald	238	7	0	0	10	3	0	0	0	0	0	7	251	126	2	0	6	0	9	0

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
CHURCH & CHARGE	PASTOR		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
			1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	19	30	31
32	Marshall, Wesley UMC	Mr. James Bowie	44	0	0	0	0	0	0	0	0	0	0	2	42	22	0	0	0	0	0	0
33	Marshall, Crossroads UMC	Rev. Doanld Nicholson	35	0	0	0	0	0	0	2	0	0	0	0	33	15	1	1	0	0	0	0
34	Kilgore, McCary's Chapel UMC	Rev. Charlotte Austin	143	3	0	0	2	0	0	1	0	10	2	2	133	41	1	9	10	3	0	0
35	Elysian Fields, Elysian Fields Bethel	Rev. Harold Coburn	85	2	0	0	1	0	0	0	0	0	0	4	84	40	1	8	27	0	5	4
36	New London UMC	Mrs. Romnie Scott	40	0	0	0	0	0	0	0	0	0	0	1	39	34	0	0	28	0	9	4
37	Hallsville, Noonday UMC	Rev. Jackie Herring	11	0	0	0	2	0	0	0	0	0	0	1	12	10	0	0	0	0	0	0
38	Scottsville, Mission UMC	Rev. Jackie Herring	4	0	0	0	0	0	0	0	0	0	0	0	4	6	0	0	0	0	0	0
39	Ore City UMC	Rev. Douglas Smith	228	2	0	0	2	0	0	0	0	0	0	1	231	124	2	22	40	5	27	19
40	Diana, Smyrna UMC	Rev. Deborah Brown	92	0	0	0	0	0	0	0	0	0	0	0	92	43	0	1	46	0	3	3
41	Overton UMC	Rev. Fred Parsons	107	0	0	0	0	4	10	0	0	0	0	2	99	29	0	0	0	0	0	0
42	Gilmer, Soules Chapel UMC	Rev. Benjamin Bagley	104	0	0	0	2	2	0	0	0	0	0	0	108	65	0	0	0	0	16	15
43	Gilmer, Harmony UMC	TBS	33	0	0	0	1	1	0	0	0	0	0	0	35	20	0	0	10	0	0	0
44	Gilmer, Union Ridge UMC	Rev. David Mays	6	0	0	0	0	0	0	0	0	0	0	0	6	13	0	0	7	0	3	0
45	Perryville UMC	Rev. David Mays	29	0	0	0	0	0	0	0	0	0	0	0	29	17	0	3	0	0	3	1
46	Waskom, First UMC	TBS	51	0	0	0	1	0	0	0	0	0	0	3	49	30	0	1	56	0	0	0
47	White Oak UMC	Rev. David Banks	150	0	0	0	4	0	0	0	0	6	2	1	145	42	0	11	29	0	13	7
48	Atlanta, First UMC	Rev. Guy Williams	617	6	0	0	6	1	0	0	0	3	0	7	620	182	6	1	153	4	86	70
49	Avinger UMC	Mr. Lester Colley	77	0	0	0	0	0	0	0	0	0	2	5	70	20	0	0	0	0	0	0
50	Hughes Springs, Harris Chapel UMC	Mr. Lester Colley	26	0	0	0	0	0	0	0	0	0	0	2	24	14	0	0	6	0	0	0
51	Hughes Springs, Bradfield Chapel UMC	TBS	56	0	0	0	0	0	0	0	0	0	0	4	52	15	0	0	0	0	0	0
52	Daingerfield, Jenkins UMC	TBS	55	0	0	0	0	0	0	0	0	0	0	0	55	29	0	0	0	0	1	2
53	Mount Pleasant, Bridges Chapel UMC	Dr. Steven Diaz	63	2	0	0	0	0	0	0	0	0	0	2	63	25	0	2	5	0	0	0
54	Mount Pleasant, Greenhill UMC	Dr. Steven Diaz	115	4	0	0	2	0	0	0	0	0	0	1	120	90	0	0	0	0	24	16
55	Daingerfield, First UMC	Rev. Dan Gilliam	259	3	1	0	1	2	0	0	0	0	0	6	260	66	1	13	38	2	5	1
56	DeKalb, First UMC	Rev. Douglas Wintermute	355	1	0	0	5	1	0	0	0	4	1	8	349	134	4	26	42	0	18	15
57	Hubbard Chapel UMC	Mr. David Michael Akin	15	0	0	0	3	1	0	0	0	0	0	1	18	12	0	0	0	0	0	0
58	Douglassville UMC	Rev. Brian Waddell	67	2	0	0	0	0	0	0	0	0	0	0	69	30	0	0	0	0	0	0
59	Douglassville, Union Chapel UMC	Rev. Brian Waddell	37	1	0	0	0	0	0	0	0	0	0	0	38	13	0	0	0	0	0	0
60	Jefferson, Lewis Chapel UMC	Dr. Winston McCowan	9	0	0	0	0	0	0	0	0	0	0	0	9	9	0	0	0	0	2	2
61	Jefferson, Logan's Chapel UMC	Dr. Winston McCowan	40	0	0	0	0	0	0	0	0	0	0	1	39	18	0	0	0	0	11	7
62	Hooks, First UMC	Rev. James Keith Ducroz	218	1	6	0	2	5	0	0	0	0	0	4	228	71	3	2	9	0	11	0

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
CHURCH & CHARGE	PASTOR		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN/AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
			1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	19	30	31
63	Hughes Springs, First UMC	Rev. Heidi Cain	245	5	1	0	0	0	0	0	0	0	1	2	248	74	1	0	0	5	20	14
64	Marietta, Cornett UMC	Rev. Heidi Cain	51	0	0	0	0	0	0	0	0	2	0	3	46	24	1	6	5	0	10	7
65	Hughes Springs, Bethlehem UMC	Rev. George Hancock	10	0	0	0	0	0	0	0	0	0	0	1	9	14	0	0	0	0	0	0
66	Hughes Springs, Liberty UMC	Rev. George Hancock	57	0	0	0	0	0	0	0	0	0	7	0	50	30	0	0	0	0	0	10
67	Hughes Springs, W.R.S. UMC	Rev. George Hancock	37	2	0	0	0	3	0	0	0	0	0	3	39	17	0	0	0	0	0	0
68	Jefferson, First UMC	Rev. Allison Byerley	213	0	0	0	3	0	7	0	0	0	2	7	200	82	0	18	20	0	6	8
69	Smithland UMC	Rev. Allison Byerley	22	1	0	0	0	0	0	0	0	0	0	2	21	16	0	2	6	1	4	3
70	Jefferson, St. Paul UMC	Dr. Winston McCowan	39	0	0	0	0	0	0	0	0	0	0	2	37	47	0	0	0	0	10	5
71	Queen City, Bethel UMC	TBS	25	0	0	0	0	0	0	0	0	0	0	0	25	10	0	0	0	0	4	0
72	Karnack UMC	TBS	93	0	0	0	0	0	0	0	0	2	0	1	90	40	0	0	10	0	0	0
73	Atlanta, Law's Chapel UMC	TBS	55	0	0	0	2	0	0	0	0	0	0	0	57	63	1	0	0	0	9	9
74	Jefferson, Shiloh UMC	Rev. Jackie Herring	41	0	0	0	0	0	0	0	0	0	0	0	41	15	0	0	0	0	0	0
75	Linden UMC	Rev. James McMillan	373	1	0	0	1	4	2	0	0	7	4	6	360	81	4	12	9	0	5	10
76	Lone Star UMC	TBS	22	1	0	0	0	2	0	0	0	0	0	1	24	11	0	0	0	0	0	0
77	Maud UMC	Rev. Ross Hyde	112	0	0	0	0	2	0	0	0	0	0	2	112	35	0	19	15	0	8	8
78	Old Boston UMC	Rev. Ross Hyde	10	0	0	0	0	0	0	0	0	0	0	1	9	8	0	0	2	0	6	0
79	Avinger, Mims Chapel UMC	TBS	103	3	0	0	0	4	0	0	30	0	0	1	79	59	3	5	25	0	4	6
80	Mt. Pleasant, St. Andrew UMC	Rev. Jason Smith	291	6	1	0	0	0	0	0	0	1	0	0	297	86	2	13	25	0	22	11
81	Mt. Pleasant, West New Hope UMC	Rev. Benjamin Bagley	50	0	0	0	1	0	0	0	3	0	0	1	47	35	0	0	2	0	10	0
82	Mt. Pleasant, Tennison Memorial UMC	Rev. Michael Cline	483	0	0	0	6	0	51	36	0	16	26	9	351	171	5	26	11	0	30	25
83	Naples, First UMC	Rev. Michael Fraley	166	0	0	1	1	2	0	2	0	0	0	8	160	49	1	3	15	0	21	3
84	Nash, Chapelwood UMC	Rev. Bobby Horn, Jr.	93	1	0	0	0	1	0	0	0	0	0	2	93	31	2	9	5	0	6	0
85	New Boston, Tapp UMC	Rev. Richard Ivey, Jr.	387	3	0	0	5	2	7	0	0	5	3	4	378	153	3	2	26	0	50	42
86	Omaha UMC	Rev. Michael Fraley	36	0	0	0	2	1	0	0	0	0	1	1	37	20	0	0	5	0	2	1
87	Pittsburg, First UMC	Dr. Michael Bedevian	453	3	1	0	10	3	0	0	0	3	2	10	455	179	2	22	130	12	22	47
88	Pittsburg, Reeves Chapel UMC	Rev. Melissa Crawford	63	1	0	0	0	0	0	0	0	0	0	0	64	26	1	0	7	0	5	1
89	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	26	0	0	0	0	0	0	0	0	0	0	0	26	22	0	0	4	0	3	2
90	Queen City, First UMC	TBS	97	0	0	0	2	2	0	0	2	1	3	5	90	35	0	3	4	0	0	0
91	New Boston, Red Bayou UMC	TBS	68	1	0	0	0	3	0	0	0	0	0	3	69	35	1	3	10	0	9	12
92	New Boston, Daniel's Chapel UMC	TBS	26	0	0	0	0	0	0	0	0	0	0	0	26	15	0	1	8	0	10	3
93	Red Lick, First UMC	Rev. Delbert Covington	134	2	6	0	1	1	0	0	0	4	0	5	135	89	5	20	0	4	11	35

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
CHURCH & CHARGE	PASTOR	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	
		1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	19	30	31	
94	Redwater UMC	Rev. Bobby Horn, Jr.	94	0	0	0	0	0	0	0	2	0	2	90	19	0	0	6	0	3	0	
95	Texarkana, Buchanan UMC	Rev. Wayne Welborn	95	6	0	0	0	0	12	7	4	0	3	75	56	11	6	0	2	19	15	
96	Texarkana, Eylau UMC	Rev. Brenda Lucas	168	0	0	0	1	3	0	0	1	4	4	163	56	0	7	6	0	6	2	
97	Texarkana, First UMC	Mr. Bruce Hargrave	61	3	2	0	0	3	0	0	0	2	3	58	45	0	0	0	3	9	4	
98	Texarkana, Hardy Memorial UMC	Rev. William Preston Greenwaldt	545	23	1	0	42	16	0	0	1	0	7	619	318	7	10	0	14	141	200	
99	Texarkana, St. Luke's UMC	Rev. Forest Garrett	223	9	0	0	5	0	0	0	0	0	6	231	65	1	0	50	0	17	30	
100	Texarkana, St. Paul's UMC	TBS	68	0	0	0	0	0	0	0	0	0	0	68	22	0	0	0	0	2	0	
101	Texarkana, South Texarkana UMC	Rev. Helen Fazor	20	0	0	0	0	0	0	0	2	0	0	18	14	5	5	0	0	7	1	
102	Texarkana, Williams Memorial UMC	Dr. Dan P. Wayman	2079	18	0	0	13	3	0	0	13	1	27	2072	472	10	8	156	17	89	68	
TOTALS FOR YEAR 2012			19250	229	27	5	218	124	332	95	301	137	99	324	18565	6737	145	607	1862	159	1468	1171
TOTALS FOR YEAR 2011			19970	213	27	101	177	119	132	110	539	142	107	327	19250	6840	180	533	1756	155	1523	1178
INCREASE				16		41	5	200									74	106	4			
DECREASE			720			96			15	238	5	8	3	685	103	35				55	7	

TEXAS ANNUAL CONFERENCE

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS												UMVIM								
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
CHURCH & CHARGE	PASTOR		32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
63	Hughes Springs, First UMC	Rev. Heidi Cain	6	40	80	0	8	25	8	2	1	3	1	4	8	0	0	1	0	0	0	0	0
64	Marietta, Cornett UMC	Rev. Heidi Cain	0	6	23	16	0	53	4	1	0	3	2	2	7	0	0	0	0	0	0	2	13
65	Hughes Springs, Bethlehem UMC	Rev. George Hancock	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	Hughes Springs, Liberty UMC	Rev. George Hancock	2	9	21	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	Hughes Springs, W.R.S. UMC	Rev. George Hancock	4	0	4	0	0	0	8	0	0	4	3	0	7	0	0	0	0	0	0	0	0
68	Jefferson, First UMC	Rev. Allison Byerley	2	25	41	16	0	28	3	1	6	2	1	3	6	0	0	0	0	0	0	0	2850
69	Smithland UMC	Rev. Allison Byerley	0	8	15	14	0	0	3	0	0	1	1	1	3	0	0	0	0	0	0	0	0
70	Jefferson, St. Paul UMC	Dr. Winston McCowan	6	8	29	11	6	0	22	6	26	0	0	0	0	0	0	0	0	0	0	0	0
71	Queen City, Bethel UMC	TBS	0	11	15	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	Karnack UMC	TBS	0	0	0	10	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	175
73	Atlanta, Law's Chapel UMC	TBS	4	19	41	24	18	8	4	3	2	0	0	0	0	0	0	0	0	0	0	0	0
74	Jefferson, Shiloh UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	Linden UMC	Rev. James McMillan	5	59	79	73	15	24	11	2	4	1	2	5	8	0	0	5	23	2	24	8	2099
76	Lone Star UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	Maud UMC	Rev. Ross Hyde	6	12	34	10	0	123	2	2	3	1	1	1	3	0	0	1	5	1	28	8	798
78	Old Boston UMC	Rev. Ross Hyde	0	0	6	4	0	0	1	0	0	1	0	0	1	0	0	0	1	0	0	0	0
79	Avinger, Mims Chapel UMC	TBS	0	29	39	28	0	0	3	2	0	1	1	1	3	0	0	0	0	0	0	2	342
80	Mt. Pleasant, St. Andrew UMC	Rev. Jason Smith	9	68	110	39	0	18	5	3	1	2	3	9	14	0	0	3	12	2	120	3	1100
81	Mt. Pleasant, West New Hope UMC	Rev. Benjamin Bagley	0	0	10	0	0	6	12	2	10	0	0	0	0	0	0	0	0	0	0	0	30
82	Mt. Pleasant, Tennison Memorial UMC	Rev. Michael Cline	0	120	175	94	16	70	9	1	4	1	2	8	11	0	0	4	22	1	52	10	5277
83	Naples, First UMC	Rev. Michael Fraley	2	30	56	22	12	32	3	4	0	1	1	5	7	0	0	0	0	1	21	1	223
84	Nash, Chapelwood UMC	Rev. Bobby Horn, Jr.	0	25	31	23	0	4	3	1	0	1	0	4	5	0	0	0	0	1	50	5	112
85	New Boston, Tapp UMC	Rev. Richard Ivey, Jr.	35	180	307	115	0	63	12	0	5	3	5	6	14	0	0	4	0	0	0	6	215
86	Omaha UMC	Rev. Michael Fraley	0	12	15	11	0	1	3	0	0	1	1	1	3	0	0	0	0	0	0	0	0
87	Pittsburg, First UMC	Dr. Michael Bedevian	4	98	171	78	19	86	12	7	0	2	3	6	11	0	0	1	3	1	80	6	170
88	Pittsburg, Reeves Chapel UMC	Rev. Melissa Crawford	4	14	24	11	0	0	2	2	0	0	0	0	0	1	8	1	5	1	4	0	0
89	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	3	13	21	3	4	7	2	3	8	0	0	0	0	0	0	0	0	0	0	0	0
90	Queen City, First UMC	TBS	0	0	0	17	0	20	2	2	0	1	0	2	3	0	0	0	0	0	0	0	0
91	New Boston, Red Bayou UMC	TBS	5	12	38	12	0	0	3	1	1	1	2	0	3	0	0	0	0	0	0	1	0
92	New Boston, Daniel's Chapel UMC	TBS	6	0	19	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	15
93	Red Lick, First UMC	Rev. Delbert Covington	0	14	60	0	0	25	6	4	0	0	0	2	2	0	0	3	56	0	0	6	350

TEXAS ANNUAL CONFERENCE

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS													UMVIM						
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
94 Redwater UMC	Rev. Bobby Horn, Jr.	0	0	3	3	0	0	1	0	0	1	0	1	2	0	0	0	0	2	45	5	120
95 Texarkana, Buchanan UMC	Rev. Wayne Welborn	11	65	110	50	0	100	6	2	0	4	1	2	7	0	0	2	6	0	0	3	175
96 Texarkana, Eylau UMC	Rev. Brenda Lucas	0	36	44	32	8	0	5	2	4	2	0	2	4	0	0	0	2	1	24	0	0
97 Texarkana, First UMC	Mr. Bruce Hargrave	0	10	23	14	0	0	4	0	0	1	1	2	4	0	0	0	0	0	0	15	2500
98 Texarkana, Hardy Memorial UMC	Rev. William Preston Greenwaldt	50	930	1321	250	590	188	14	21	7	17	6	26	49	7	98	0	0	8	323	11	632
99 Texarkana, St. Luke's UMC	Rev. Forest Garrett	20	16	83	50	0	75	5	5	2	1	2	5	8	0	0	0	0	0	0	3	300
100 Texarkana, St. Paul's UMC	TBS	9	0	11	26	0	11	15	11	26	0	0	0	0	0	0	0	0	0	0	0	0
101 Texarkana, South Texarkana UMC	Rev. Helen Fazor	0	6	14	8	0	18	2	1	1	1	1	1	3	0	0	0	0	0	0	0	0
102 Texarkana, Williams Memorial UMC	Dr. Dan P. Wayman	79	332	568	206	35	270	34	3	5	12	6	12	30	0	0	2	0	1	147	2	1200
TOTALS FOR YEAR 2012		626	4698	7963	3541	1286	2848	497	234	212	151	100	279	530	13	129	68	640	47	2390	208	34040
TOTALS FOR YEAR 2011		937	5541	9179	3634	925	2808	530	201	244	131	88	223	442	11	58	268	526	32	1611	175	29935
INCREASE						361	40		33		20	12	56	88	2	71		114	15	779	33	4105
DECREASE		311	843	1216	93			33		32							200					

TEXAS ANNUAL CONFERENCE

			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
1	North District	Rev. William Taylor - D.S.	0	0	0	0	0	0	0	0	0	0	0	643	8541	217	217	87	87
2	Jefferson, Connors Goodwill UMC	Rev. Doris Humble	0	0	0	0	0	0	48000	0	35000	0	0	132	132	44	44	18	18
3	Diana UMC	Rev. Christopher Charles	0	0	0	0	0	0	325000	0	55134	0	0	502	0	169	0	68	0
4	Gilmer, Bettie UMC	TBS	0	0	0	0	0	0	131540	0	0	0	0	197	197	67	67	27	27
5	Gilmer, First UMC	Rev. Richard Laster	20	2270	0	0	25	820	5515958	112576	615938	0	0	7238	7238	2445	2445	975	975
6	Gladewater, First UMC	Rev. Paul Dobbins	0	0	0	0	25	1500	2225650	211000	0	0	0	4898	2058	1655	0	660	660
7	Hallsville, First UMC	Dr. James Hodge	0	0	0	0	0	0	4329600	300000	221057	359083	0	8562	8562	2892	2892	1154	1154
8	Harleton UMC	Mr. Joe Turner	0	0	0	0	0	0	312900	0	0	0	0	891	891	301	301	120	120
9	Ore City, Cedar Grove UMC	Rev. Mary Tennison	0	0	0	0	0	0	95500	0	0	0	0	233	233	79	79	31	31
10	Marshall, Macedonia UMC	Rev. Mary Tennison	0	0	0	0	0	0	218000	0	0	0	0	261	261	88	88	35	35
11	Marshall, Red Oak UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	236	0	80	0	32	0
12	Glimer, Hopewell UMC	TBS	0	0	0	0	0	0	210000	0	0	0	0	302	302	102	102	41	41
13	Kilgore, Danville UMC	TBS	0	0	7	0	0	0	850000	60000	50000	0	0	441	441	149	149	59	59
14	Kilgore, Crossroads UMC	Rev. Ralph Rudy, Jr.	0	0	0	0	10	638	450000	0	25000	0	0	450	450	152	152	61	61
15	Kilgore St. Luke's UMC	Rev. Darwood Galaway	55	200	40	2540	44	0	6615000	290000	2538757	0	0	9596	9596	3242	3242	1293	1293
16	Hallsville, Lagrones Chapel UMC	Mr. George E. Kezerle, Jr.	0	0	0	0	0	0	220000	0	6572	0	0	193	193	65	65	26	26
17	Laird Hill, Pirtle UMC	Rev. Dudley Plaisance, Jr.	10	239	10	1635	0	0	615500	149750	47756	0	0	1641	1641	554	554	221	221
18	Longview, First UMC	Dr. Roy James	0	115	49	5314	71	0	18571350	554000	1118300	0	129500	28365	28365	9582	9582	3822	3822
19	Longview, Greggton UMC	Rev. Ricky Ricks	0	0	51	16169	36	5988	3838298	324820	166694	271728	0	11079	11079	3743	3743	1493	1493
20	Longview, Summerfield UMC	Rev. Christopher Charles	5	500	17	3500	0	0	966140	125000	37022	30000	0	1586	1586	536	536	214	214
21	Longview, Trinity UMC	Rev. Brian Brooks	0	0	0	0	0	0	649000	138000	68890	0	0	654	654	221	221	88	88
22	Longview, Wesley McCabe UMC	Rev. Virginia Wall	0	0	0	0	0	0	239480	90000	72214	0	0	3439	0	1162	0	463	0
23	Longview, Winterfield UMC	Rev. Jay Barnes	35	400	16	2983	17	0	1925128	0	325158	820670	0	5760	5760	1946	1946	776	776
24	Marshall, Concordia UMC	TBS	8	0	11	0	0	0	97000	0	0	0	0	140	140	47	47	19	19
25	Marshall, Zion UMC	TBS	4	0	10	785	0	0	157000	0	0	0	0	135	158	46	46	18	18
26	Marshall, Ebenezer UMC	Rev. Develous Bright	16	3100	37	595	0	0	1230000	1275000	0	0	0	1172	550	396	396	158	158
27	Marshall, First UMC	Rev. Rodger Garbs	23	0	0	0	47	2023	900000	220000	291983	195000	103159	14368	14368	4854	4854	1936	1936
28	Marshall, Grange Hall UMC	Rev. James Fleet	0	0	0	0	0	0	376000	134000	56400	0	0	557	0	188	0	75	0
29	Marshall, Mallalieu UMC	Rev. Develous Bright	0	0	0	0	0	0	79000	0	0	0	0	142	142	48	48	19	19
30	Marshall, St. Mark's UMC	Rev. Edward Blackstone	18	2000	20	1700	0	0	1176000	95000	600	0	0	2084	2084	704	704	281	281
31	Marshall, Summit UMC	Dr. Randy Fitzgerald	45	2554	48	1800	0	0	2000000	200000	370044	0	0	3771	3771	1274	1274	508	508

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	CHURCH & CHARGE	PASTOR	UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
			53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
32	Marshall, Wesley UMC	Mr. James Bowie	0	0	14	145	0	0	494000	105000	64832	0	0	604	604	204	204	81	81
33	Marshall, Crossroads UMC	Rev. Doanld Nicholson	0	0	10	1000	0	0	300000	0	31000	0	0	525	525	177	177	71	71
34	Kilgore, McCary's Chapel UMC	Rev. Charlotte Austin	0	0	0	0	0	0	442869	85000	28808	0	0	1068	1068	361	361	144	144
35	Elysian Fields, Elysian Fields Bethel	Rev. Harold Coburn	3	0	15	535	0	0	151000	0	5000	0	0	433	433	146	146	58	58
36	New London UMC	Mrs. Ronnie Scott	6	0	0	0	0	0	868000	191000	192000	0	0	766	766	259	0	103	0
37	Hallsville, Noonday UMC	Rev. Jackie Herring	0	0	0	0	0	0	154530	0	18747	0	0	178	178	60	60	24	24
38	Scottsville, Mission UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1
39	Ore City UMC	Rev. Douglas Smith	0	0	0	0	25	2500	1335000	184000	0	0	0	2382	2382	805	805	321	321
40	Diana, Smyrna UMC	Rev. Deborah Brown	0	0	0	0	0	0	500000	0	82539	0	0	498	498	168	168	67	67
41	Overton UMC	Rev. Fred Parsons	8	800	0	852	0	0	1571000	183000	282600	0	0	899	899	304	304	121	121
42	Gilmer, Soules Chapel UMC	Rev. Benjamin Bagley	16	2000	6	825	15	300	612500	0	29451	0	0	1214	1214	410	410	164	164
43	Gilmer, Harmony UMC	TBS	0	0	0	0	0	0	210000	0	30000	0	0	160	160	54	54	22	22
44	Gilmer, Union Ridge UMC	Rev. David Mays	0	0	0	0	0	0	160000	0	4610	0	0	118	118	40	40	16	16
45	Perryville UMC	Rev. David Mays	0	0	0	0	0	0	125000	0	0	0	0	180	180	61	61	24	24
46	Waskom, First UMC	TBS	0	0	16	1580	2	470	499000	0	16879	0	0	822	822	278	278	111	111
47	White Oak UMC	Rev. David Banks	0	0	0	0	0	0	935000	178000	0	0	0	983	983	332	332	133	133
48	Atlanta, First UMC	Rev. Guy Williams	0	0	0	0	65	0	4421245	280000	525742	868798	0	7154	7154	2417	2417	964	964
49	Avinger UMC	Mr. Lester Colley	0	0	0	0	0	0	386500	50000	5355	0	0	381	381	129	129	51	51
50	Hughes Springs, Harris Chapel UMC	Mr. Lester Colley	0	0	0	0	0	0	20300	0	14897	0	0	174	174	59	59	23	23
51	Hughes Springs, Bradfield Chapel U	TBS	0	0	0	0	0	0	268200	0	41000	0	0	373	373	126	126	50	50
52	Daingerfield, Jenkins UMC	TBS	0	0	0	0	0	0	530000	0	279540	0	0	427	427	144	144	57	57
53	Mount Pleasant, Bridges Chapel UM	Dr. Steven Diaz	0	0	13	545	0	0	203680	0	127203	0	0	624	624	211	211	84	84
54	Mount Pleasant, Greenhill UMC	Dr. Steven Diaz	15	0	15	0	15	0	260000	0	54300	0	5300	1679	1679	567	567	226	226
55	Daingerfield, First UMC	Rev. Dan Gilliam	19	0	28	0	1	0	1698000	153000	31004	0	0	2159	2159	729	729	291	291
56	DeKalb, First UMC	Rev. Douglas Wintermute	0	0	31	826	15	200	1860000	203130	35000	8454	0	3355	3355	1133	1133	452	452
57	Hubbard Chapel UMC	Mr. David Michael Akin	0	0	0	0	0	0	132000	0	0	0	0	172	172	58	58	23	23
58	Douglassville UMC	Rev. Brian Waddell	0	0	0	0	0	0	170530	65370	0	0	0	706	706	238	238	95	95
59	Douglassville, Union Chapel UMC	Rev. Brian Waddell	0	0	0	0	0	0	516000	0	0	0	0	356	356	120	120	48	48
60	Jefferson, Lewis Chapel UMC	Dr. Winston McCowan	0	0	0	300	0	0	60000	0	0	0	0	58	58	19	19	8	8
61	Jefferson, Logan's Chapel UMC	Dr. Winston McCowan	0	0	0	0	0	0	90000	0	0	0	0	90	90	30	30	12	12
62	Hooks, First UMC	Rev. James Keith Ducroz	0	0	20	2500	0	0	285150	0	916	0	0	755	755	255	255	102	102

TEXAS ANNUAL CONFERENCE

			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
63	Hughes Springs, First UMC	Rev. Heidi Cain	0	0	0	0	8	5951	2738400	113600	300000	0	7564	2029	2029	686	686	273	273
64	Marietta, Cornett UMC	Rev. Heidi Cain	0	0	0	0	8	4120	19300	0	2626	0	0	359	359	121	121	48	48
65	Hughes Springs, Bethlehem UMC	Rev. George Hancock	0	0	0	0	0	0	60000	0	0	0	0	74	0	25	0	10	0
66	Hughes Springs, Liberty UMC	Rev. George Hancock	0	0	0	0	0	0	203000	0	0	0	11000	507	0	171	0	68	0
67	Hughes Springs, W.R.S. UMC	Rev. George Hancock	0	0	0	0	0	0	180000	0	0	6827	1200	137	0	46	0	18	0
68	Jefferson, First UMC	Rev. Allison Byerley	0	0	7	75	12	0	1011000	165000	32179	0	0	2136	2136	722	722	288	288
69	Smithland UMC	Rev. Allison Byerley	0	0	0	0	0	0	76960	0	27400	0	0	243	243	82	82	33	33
70	Jefferson, St. Paul UMC	Dr. Winston McCowan	0	0	7	0	0	0	100000	0	0	0	0	619	0	209	0	83	0
71	Queen City, Bethel UMC	TBS	0	0	0	0	0	0	225000	0	0	0	0	347	0	117	0	47	0
72	Karnack UMC	TBS	0	0	10	500	0	0	427000	110000	64000	0	0	834	834	282	282	112	112
73	Atlanta, Law's Chapel UMC	TBS	0	0	0	0	0	0	600000	0	0	0	0	650	650	220	220	88	88
74	Jefferson, Shiloh UMC	Rev. Jackie Herring	0	0	0	0	0	0	80000	0	7832	0	0	97	97	33	33	13	13
75	Linden UMC	Rev. James McMillan	0	0	0	0	1	5090	1764000	189000	12000	0	2709	3363	3363	1136	1136	453	453
76	Lone Star UMC	TBS	0	0	3	400	0	0	678000	0	42000	0	0	373	373	126	126	50	50
77	Maud UMC	Rev. Ross Hyde	0	0	12	650	8	302	249000	70000	43430	0	0	1766	1766	597	597	238	238
78	Old Boston UMC	Rev. Ross Hyde	0	0	0	0	0	0	90000	0	5642	0	0	130	130	44	44	17	17
79	Avinger, Mims Chapel UMC	TBS	0	0	41	171	0	0	550000	0	53000	0	0	1499	1499	506	506	202	202
80	Mt. Pleasant, St. Andrew UMC	Rev. Jason Smith	20	200	31	550	12	1200	1985000	0	335578	0	0	2393	2393	809	809	322	322
81	Mt. Pleasant, West New Hope UMC	Rev. Benjamin Bagley	0	0	0	0	0	0	62000	0	150000	0	0	224	224	76	76	30	30
82	Mt. Pleasant, Tennison Memorial UMC	Rev. Michael Cline	0	0	45	1775	0	0	5805000	235000	64763	569845	0	7334	7334	2477	2477	988	988
83	Naples, First UMC	Rev. Michael Fraley	0	0	0	0	3	0	710000	179500	196153	13977	18127	1800	1800	608	608	243	243
84	Nash, Chapelwood UMC	Rev. Bobby Horn, Jr.	7	266	13	2400	0	0	650000	120000	15000	0	0	837	837	283	283	113	113
85	New Boston, Tapp UMC	Rev. Richard Ivey, Jr.	36	0	89	0	30	350	2060000	175000	47453	724054	0	4275	4275	1444	1444	576	576
86	Omaha UMC	Rev. Michael Fraley	0	0	0	0	0	0	871768	110518	59089	0	0	623	623	211	106	84	42
87	Pittsburg, First UMC	Dr. Michael Bedevian	35	3000	25	325	30	1557	2970000	112000	253000	165710	0	5019	5019	1695	1695	676	676
88	Pittsburg, Reeves Chapel UMC	Rev. Melissa Crawford	0	0	0	0	0	0	334500	0	23000	0	0	584	584	197	197	79	79
89	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	0	0	15	470	0	0	152800	0	1260	0	0	114	114	39	39	15	15
90	Queen City, First UMC	TBS	0	0	0	0	0	0	1000000	141000	0	0	0	1136	1136	384	384	153	153
91	New Boston, Red Bayou UMC	TBS	0	0	0	0	0	0	125000	0	92600	0	0	202	202	68	68	27	27
92	New Boston, Daniel's Chapel UMC	TBS	0	0	0	0	0	0	110000	0	10000	0	0	143	143	48	48	19	19
93	Red Lick, First UMC	Rev. Delbert Covington	12	2800	22	3400	38	4000	207521	83717	0	120857	0	2613	753	883	392	352	188

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			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
94	Redwater UMC	Rev. Bobby Horn, Jr.	0	0	0	0	0	0	386000	60000	0	0	0	566	566	191	191	76	76
95	Texarkana, Buchanan UMC	Rev. Wayne Welborn	15	1200	18	1600	10	250	1460000	130000	20000	0	0	1664	1664	562	562	224	224
96	Texarkana, Eylau UMC	Rev. Brenda Lucas	0	0	18	2660	0	0	731000	0	38451	0	0	1690	1690	571	571	228	228
97	Texarkana, First UMC	Mr. Bruce Hargrave	18	100	15	1000	4	0	1000000	0	50000	0	0	1303	1303	440	440	176	176
98	Texarkana, Hardy Memorial UMC	Rev. William Preston Greenwaldt	45	4970	70	7175	200	6888	4598000	0	1757500	1812769	0	8663	8663	2927	2927	1167	1167
99	Texarkana, St. Luke's UMC	Rev. Forest Garrett	14	2600	18	3000	28	1200	1193535	0	56401	0	0	1294	1294	437	437	174	174
100	Texarkana, St. Paul's UMC	TBS	0	0	14	0	0	0	36200	0	0	0	0	398	398	134	134	54	54
101	Texarkana, South Texarkana UMC	Rev. Helen Fazor	0	0	0	0	0	0	100000	0	20000	0	0	156	157	53	53	21	21
102	Texarkana, Williams Memorial UMC	Dr. Dan P. Wayman	40	2547	104	17794	60	2340	13946300	527760	805308	637867	0	20818	20818	7033	7033	2805	2805
TOTALS FOR YEAR 2012			548	31861	1061	90074	865	47687	123172832	8478741	12589607	6605639	278559	217974	214156	73636	68959	29368	28195
TOTALS FOR YEAR 2011			553	87532	1097	115821	587	49493	124429810	6518605	12745346	6849417	188354	222252	238388	75086	69882	29950	29051
INCREASE							278			1960136			90205						
DECREASE			5	55671	36	25747		1806	1256978		155739	243778		4278	24232	1450	923	582	856

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
1	North District	Rev. William Taylor - D.S.	19	19	17	17	70	70	41	41	134	134	342	342	175	175	288	288	697	697
2	Jefferson, Connors Goodwill UMC	Rev. Doris Humble	4	4	3	3	14	14	8	8	27	27	70	70	36	36	59	59	143	143
3	Diana UMC	Rev. Christopher Charles	15	0	13	0	55	0	32	0	104	0	267	0	137	0	224	0	544	0
4	Gilmer, Bettie UMC	TBS	6	6	5	5	21	21	13	13	41	41	105	105	54	54	88	88	213	213
5	Gilmer, First UMC	Rev. Richard Laster	218	218	191	191	790	790	460	460	1503	1503	3853	3853	1971	1971	3239	3239	7847	7847
6	Gladewater, First UMC	Rev. Paul Dobbins	148	148	129	129	534	534	312	312	1017	1017	2607	0	1334	1334	2192	0	5310	0
7	Hallsville, First UMC	Dr. James Hodge	258	258	225	225	934	934	545	545	1778	1778	4557	4557	2331	2331	3832	3832	9283	9283
8	Harleton UMC	Mr. Joe Turner	27	27	23	23	97	97	57	57	185	185	474	474	243	243	399	399	966	966
9	Ore City, Cedar Grove UMC	Rev. Mary Tennon	7	7	6	6	25	25	15	15	48	48	124	124	63	63	104	104	252	252
10	Marshall, Macedonia UMC	Rev. Mary Tennon	8	8	7	7	28	28	17	17	54	54	139	139	71	71	117	117	283	283
11	Marshall, Red Oak UMC	TBS	7	0	6	0	26	0	15	0	49	0	126	0	64	0	106	0	256	0
12	Glimer, Hopewell UMC	TBS	9	9	8	8	33	33	19	19	63	63	161	161	82	82	135	135	328	328
13	Kilgore, Danville UMC	TBS	13	13	12	12	48	48	28	28	92	92	235	235	120	120	197	197	478	478
14	Kilgore, Crossroads UMC	Rev. Ralph Rudy, Jr.	14	14	12	12	49	49	29	29	93	93	239	239	123	123	201	201	488	488
15	Kilgore St. Luke's UMC	Rev. Darwood Galaway	289	289	253	253	1047	1047	610	610	1993	1993	5108	5108	2613	2613	4295	4295	10404	10404
16	Hallsville, Lagrones Chapel UMC	Mr. George E. Kezerle, Jr.	6	6	5	5	21	21	12	12	40	40	103	103	53	53	86	86	210	210
17	Laird Hill, Pirtle UMC	Rev. Dudley Plaisance, Jr.	49	49	43	43	179	179	104	104	341	341	873	873	447	447	734	734	1779	1779
18	Longview, First UMC	Dr. Roy James	855	855	747	747	3095	3095	1804	1804	5891	5891	15098	15098	7724	7724	12695	12695	30752	30752
19	Longview, Greggton UMC	Rev. Ricky Ricks	334	334	292	292	1209	1209	705	705	2301	2301	5897	5897	3017	3017	4958	4958	12011	12011
20	Longview, Summerfield UMC	Rev. Christopher Charles	48	48	42	42	173	173	101	101	329	329	844	844	432	432	710	710	1720	1720
21	Longview, Trinity UMC	Rev. Brian Brooks	20	20	17	17	71	71	42	42	136	136	348	348	178	178	293	293	709	709
22	Longview, Wesley McCabe UMC	Rev. Virginia Wall	104	0	91	0	375	0	219	0	714	0	1831	0	936	0	1539	0	3729	0
23	Longview, Winterfield UMC	Rev. Jay Barnes	174	174	152	152	629	629	366	366	1196	1196	3066	3066	1568	1568	2578	2578	6245	6245
24	Marshall, Concordia UMC	TBS	4	4	4	4	15	15	9	9	29	29	75	75	38	38	63	63	152	152
25	Marshall, Zion UMC	TBS	4	4	4	4	15	15	9	9	28	28	72	72	37	37	60	60	146	146
26	Marshall, Ebenezer UMC	Rev. Develous Bright	35	35	31	5	128	21	75	13	243	41	624	104	319	53	524	87	1271	212
27	Marshall, First UMC	Rev. Rodger Garbs	433	433	378	378	1568	1568	914	914	2984	2984	7648	7648	3912	3912	6430	6430	15577	15577
28	Marshall, Grange Hall UMC	Rev. James Fleet	17	0	15	0	61	0	35	0	116	0	296	0	152	0	249	0	604	0
29	Marshall, Mallalieu UMC	Rev. Develous Bright	4	4	4	4	15	15	9	9	29	29	76	76	39	39	64	64	154	154
30	Marshall, St. Mark's UMC	Rev. Edward Blackstone	63	63	55	55	227	227	133	133	433	433	1109	1109	567	567	933	933	2259	2259
31	Marshall, Summit UMC	Dr. Randy Fitzgerald	114	114	99	99	411	411	240	240	783	783	2007	2007	1027	1027	1688	1688	4088	4088

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			APPORTIONMENTS																		
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	
32	Marshall, Wesley UMC	Mr. James Bowie	18	18	16	16	66	66	38	38	125	125	321	321	164	164	270	270	654	654	
33	Marshall, Crossroads UMC	Rev. Doanld Nicholson	16	16	14	14	57	57	33	33	109	109	279	279	143	143	235	235	569	569	
34	Kilgore, McCary's Chapel UMC	Rev. Charlotte Austin	32	32	28	28	117	117	68	68	222	222	568	568	291	291	478	478	1158	1158	
35	Elysian Fields, Elysian Fields Bethel	Rev. Harold Coburn	13	13	11	11	47	47	28	28	90	90	230	230	118	118	194	194	469	469	
36	New London UMC	Mrs. Romnie Scott	23	23	20	20	84	0	49	42	159	159	408	0	209	209	343	0	830	830	
37	Hallsville, Noonday UMC	Rev. Jackie Herring	5	5	5	5	19	19	11	11	37	37	95	95	49	49	80	80	193	193	
38	Scottsville, Mission UMC	Rev. Jackie Herring	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
39	Ore City UMC	Rev. Douglas Smith	72	72	63	63	260	260	152	152	495	495	1268	1268	649	649	1066	1066	2583	2583	
40	Diana, Smyrna UMC	Rev. Deborah Brown	15	15	13	13	54	54	32	32	103	103	265	265	136	136	223	223	540	540	
41	Overton UMC	Rev. Fred Parsons	27	27	24	24	98	98	57	57	187	187	479	479	245	245	402	402	975	975	
42	Gilmer, Soules Chapel UMC	Rev. Benjamin Bagley	37	37	32	32	133	133	77	77	252	252	646	646	331	331	544	544	1317	1317	
43	Gilmer, Harmony UMC	TBS	5	5	4	4	17	17	10	10	33	33	85	85	44	44	72	72	174	174	
44	Gilmer, Union Ridge UMC	Rev. David Mays	4	4	3	3	13	13	7	7	24	24	63	63	32	32	53	53	128	128	
45	Perryville UMC	Rev. David Mays	5	5	5	5	20	20	11	11	37	37	96	96	49	49	80	80	195	195	
46	Waskom, First UMC	TBS	25	25	22	22	90	90	52	52	171	171	438	438	224	224	368	368	892	892	
47	White Oak UMC	Rev. David Banks	30	30	26	26	107	107	63	63	204	204	523	523	268	268	440	440	1066	1066	
48	Atlanta, First UMC	Rev. Guy Williams	216	216	188	188	781	781	455	455	1486	1486	3808	3808	1948	1948	3202	3202	7756	7756	
49	Avinger UMC	Mr. Lester Colley	12	12	10	10	42	42	24	24	79	79	203	203	104	104	171	171	414	414	
50	Hughes Springs, Harris Chapel UMC	Mr. Lester Colley	5	5	5	5	19	19	11	11	36	36	92	92	47	47	78	78	188	188	
51	Hughes Springs, Bradfield Chapel U	TBS	11	11	10	10	41	41	24	24	78	78	199	199	102	102	167	167	405	405	
52	Daingerfield, Jenkins UMC	TBS	13	13	11	11	47	47	27	27	89	89	227	227	116	116	191	191	462	462	
53	Mount Pleasant, Bridges Chapel UMC	Dr. Steven Diaz	19	19	16	16	68	68	40	40	130	130	332	332	170	170	279	279	676	676	
54	Mount Pleasant, Greenhill UMC	Dr. Steven Diaz	51	51	44	44	183	183	107	107	349	349	894	894	457	457	752	752	1821	1821	
55	Daingerfield, First UMC	Rev. Dan Gilliam	65	65	57	57	236	236	137	137	448	448	1149	1149	588	588	966	966	2341	2341	
56	DeKalb, First UMC	Rev. Douglas Wintermute	101	101	88	88	366	366	213	213	697	697	1786	1786	914	914	1502	1502	3638	3638	
57	Hubbard Chapel UMC	Mr. David Michael Akin	5	5	5	5	19	19	11	11	36	36	91	91	47	47	77	77	186	186	
58	Douglassville UMC	Rev. Brian Waddell	21	21	19	19	77	77	45	45	147	147	376	376	192	192	316	316	765	765	
59	Douglassville, Union Chapel UMC	Rev. Brian Waddell	11	11	9	9	39	39	23	23	74	74	190	190	97	97	159	159	386	386	
60	Jefferson, Lewis Chapel UMC	Dr. Winston McCowan	2	2	2	2	6	6	4	4	12	12	31	31	16	16	26	26	63	63	
61	Jefferson, Logan's Chapel UMC	Dr. Winston McCowan	3	3	2	2	10	10	6	6	19	19	48	48	24	24	40	40	97	97	
62	Hooks, First UMC	Rev. James Keith Ducroz	23	23	20	20	82	82	48	48	157	157	402	402	206	206	338	338	818	818	

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			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
63	Hughes Springs, First UMC	Rev. Heidi Cain	61	61	53	0	221	0	129	129	421	86	1080	0	553	553	908	211	2200	0
64	Marietta, Cornett UMC	Rev. Heidi Cain	11	11	9	9	39	39	23	23	75	75	191	191	98	98	161	161	389	389
65	Hughes Springs, Bethlehem UMC	Rev. George Hancock	2	0	2	0	8	0	5	0	15	0	39	0	20	0	33	0	80	0
66	Hughes Springs, Liberty UMC	Rev. George Hancock	15	0	13	0	55	0	32	0	105	0	270	0	138	0	227	0	550	0
67	Hughes Springs, W.R.S. UMC	Rev. George Hancock	4	0	4	0	15	0	9	0	28	0	73	0	37	0	61	0	148	0
68	Jefferson, First UMC	Rev. Allison Byerley	64	64	56	56	233	233	136	136	444	444	1137	1137	582	582	956	956	2316	2316
69	Smithland UMC	Rev. Allison Byerley	7	7	6	6	27	27	15	15	51	51	130	130	66	66	109	109	264	264
70	Jefferson, St. Paul UMC	Dr. Winston McCowan	19	0	16	0	68	0	39	0	129	0	329	0	169	0	277	0	671	0
71	Queen City, Bethel UMC	TBS	10	0	9	0	38	0	22	0	72	0	185	0	94	0	155	0	376	0
72	Karnack UMC	TBS	25	25	22	22	91	91	53	53	173	173	444	444	227	227	373	373	904	904
73	Atlanta, Law's Chapel UMC	TBS	20	20	17	17	71	71	41	41	135	135	346	346	177	177	291	291	705	705
74	Jefferson, Shiloh UMC	Rev. Jackie Herring	3	3	3	3	11	11	6	6	20	20	51	51	26	26	43	43	105	105
75	Linden UMC	Rev. James McMillan	101	101	89	89	367	367	214	214	698	698	1790	1790	916	916	1505	1505	3646	3646
76	Lone Star UMC	TBS	11	11	10	10	41	41	24	24	77	77	198	198	102	102	167	167	404	404
77	Maud UMC	Rev. Ross Hyde	53	53	46	46	193	193	112	112	367	367	940	940	481	481	791	791	1915	1915
78	Old Boston UMC	Rev. Ross Hyde	4	4	3	3	14	14	8	8	27	27	69	69	35	35	58	58	141	141
79	Avinger, Mims Chapel UMC	TBS	45	45	39	39	164	164	95	95	311	311	798	798	408	408	671	671	1625	1625
80	Mt. Pleasant, St. Andrew UMC	Rev. Jason Smith	72	72	63	63	261	261	152	152	497	497	1274	1274	652	652	1071	1071	2595	2595
81	Mt. Pleasant, West New Hope UMC	Rev. Benjamin Bagley	7	7	6	6	24	24	14	14	46	46	119	119	61	61	100	100	242	242
82	Mt. Pleasant, Tennison Memorial UMC	Rev. Michael Cline	221	221	193	193	800	800	467	467	1523	1523	3903	3903	1997	1997	3282	3282	7951	7951
83	Naples, First UMC	Rev. Michael Fraley	54	54	47	47	196	196	115	115	374	374	958	958	490	490	806	806	1952	1952
84	Nash, Chapelwood UMC	Rev. Bobby Horn, Jr.	25	25	22	22	91	91	53	53	174	174	446	446	228	228	375	375	907	907
85	New Boston, Tapp UMC	Rev. Richard Ivey, Jr.	129	129	113	113	467	467	272	272	888	888	2276	2276	1164	1164	1913	1913	4635	4635
86	Omaha UMC	Rev. Michael Fraley	19	10	16	8	68	34	40	20	129	65	332	166	170	85	279	140	676	338
87	Pittsburg, First UMC	Dr. Michael Bedevian	151	151	132	132	548	548	319	319	1042	1042	2671	2671	1367	1367	2246	2246	5441	5441
88	Pittsburg, Reeves Chapel UMC	Rev. Melissa Crawford	18	18	15	15	64	64	37	37	121	121	311	311	159	159	261	261	633	633
89	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	3	3	3	3	12	12	7	7	24	24	61	61	31	31	51	51	124	124
90	Queen City, First UMC	TBS	34	34	30	30	124	124	72	72	236	236	605	605	309	309	508	508	1232	1232
91	New Boston, Red Bayou UMC	TBS	6	6	5	5	22	22	13	13	42	42	107	107	55	55	90	90	219	219
92	New Boston, Daniel's Chapel UMC	TBS	4	4	4	4	16	16	9	9	30	30	76	76	39	39	64	64	155	155
93	Red Lick, First UMC	Rev. Delbert Covington	79	20	69	17	285	71	166	42	543	136	1391	348	711	178	1169	292	2833	208

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
94	Redwater UMC	Rev. Bobby Horn, Jr.	17	17	15	15	62	62	36	36	118	118	301	301	154	154	253	253	614	164
95	Texarkana, Buchanan UMC	Rev. Wayne Welborn	50	50	44	44	182	182	106	106	346	346	886	886	453	453	745	745	1804	1804
96	Texarkana, Eylau UMC	Rev. Brenda Lucas	51	51	44	44	184	184	108	108	351	351	899	899	460	460	756	756	1832	1832
97	Texarkana, First UMC	Mr. Bruce Hargrave	39	39	34	34	142	8	83	0	271	0	693	0	355	0	583	0	1412	0
98	Texarkana, Hardy Memorial UMC	Rev. William Preston Greenwaldt	261	261	228	228	945	945	551	551	1799	1799	4611	4611	2359	2359	3877	3877	9392	9392
99	Texarkana, St. Luke's UMC	Rev. Forest Garrett	39	39	34	34	141	141	82	82	269	269	689	689	352	352	579	579	1403	1403
100	Texarkana, St. Paul's UMC	TBS	12	12	10	10	43	43	25	25	83	83	212	212	108	108	178	178	431	431
101	Texarkana, South Texarkana UMC	Rev. Helen Fazor	5	5	4	4	17	17	10	10	32	32	83	83	42	42	70	70	169	169
102	Texarkana, Williams Memorial UMC	Dr. Dan P. Wayman	628	628	548	548	2272	2272	1324	1324	4324	4324	11081	11081	5669	5669	9317	9317	22570	22570
TOTALS FOR YEAR 2012			6571	6310	5738	5430	23784	22289	13866	13162	45270	42659	116022	106089	59358	56372	97552	89413	236319	215967
TOTALS FOR YEAR 2011			6700	6406	5855	5600	24251	23030	14350	13682	53095	49488	120071	110304	73373	68484	113597	105154	248906	227538
INCREASE																				
DECREASE			129	96	117	170	467	741	484	520	7825	6829	4049	4215	14015	12112	16045	15741	12587	11571

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																					
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY			
CHURCH & CHARGE	PASTOR		88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129			
1	North District	Rev. William Taylor - D.S.	166	166	354	354	180	180	40	40	679	679	192	349	556	0	0	310	0	0	0			
2	Jefferson, Connors Goodwill UMC	Rev. Doris Humble	34	34	72	72	37	37	8	8	139	139	40	71	114	0	0	0	0	0	0			
3	Diana UMC	Rev. Christopher Charles	130	0	276	0	141	0	31	0	529	0	0	444	707	0	0	0	0	0	0			
4	Gilmer, Bettie UMC	TBS	51	51	108	108	55	55	12	12	208	208	59	107	170	0	0	0	0	0	0			
5	Gilmer, First UMC	Rev. Richard Laster	1874	1874	3980	3980	2031	2031	448	448	7639	7639	2170	3930	6262	0	0	2500	0	0	0			
6	Gladewater, First UMC	Rev. Paul Dobbins	1268	1268	2693	2693	1375	1375	303	303	5169	5169	0	1790	2340	0	100	0	0	0	0			
7	Hallsville, First UMC	Dr. James Hodge	2217	2217	4708	4708	2403	2403	530	530	9037	9037	0	4649	7408	0	0	0	0	0	0			
8	Harleton UMC	Mr. Joe Turner	231	231	490	490	250	250	55	55	941	941	267	464	791	0	0	200	0	0	0			
9	Ore City, Cedar Grove UMC	Rev. Mary Tennon	60	60	128	128	65	65	14	14	246	246	70	103	224	0	0	0	0	0	0			
10	Marshall, Macedonia UMC	Rev. Mary Tennon	68	68	143	143	73	73	16	16	275	275	79	142	226	0	0	0	0	0	0			
11	Marshall, Red Oak UMC	TBS	61	0	130	0	66	0	15	0	249	0	0	0	0	0	0	0	0	0	0			
12	Glimer, Hopewell UMC	TBS	78	78	166	166	85	85	19	19	319	319	90	145	214	0	0	0	0	0	0			
13	Kilgore, Danville UMC	TBS	114	114	243	243	124	124	27	27	466	466	132	0	0	0	0	0	0	0	0			
14	Kilgore, Crossroads UMC	Rev. Ralph Rudy, Jr.	117	117	247	247	126	126	28	28	475	475	135	244	389	0	0	0	0	0	0			
15	Kilgore St. Luke's UMC	Rev. Darwood Galaway	2485	2485	5276	5276	2693	2693	594	594	10128	10128	0	5433	7718	0	0	7269	0	0	0			
16	Hallsville, Lagrones Chapel UMC	Mr. George E. Kezerle, Jr.	50	50	106	106	54	54	12	12	204	204	57	105	167	0	0	0	0	0	0			
17	Laird Hill, Pirtle UMC	Rev. Dudley Plaisance, Jr.	425	425	902	902	461	461	102	102	1732	1732	492	891	1420	0	0	300	0	0	0			
18	Longview, First UMC	Dr. Roy James	7345	7345	15596	15596	7961	7961	1755	1755	29938	29938	0	15402	24542	0	0	1654	0	0	0			
19	Longview, Greggton UMC	Rev. Ricky Ricks	2869	2869	6092	6092	3109	3109	685	685	11693	11693	0	6016	9586	0	0	3013	0	0	0			
20	Longview, Summerfield UMC	Rev. Christopher Charles	411	411	872	872	445	445	98	98	1674	1674	0	920	1313	0	0	0	0	0	0			
21	Longview, Trinity UMC	Rev. Brian Brooks	169	169	360	360	184	184	40	40	691	691	196	0	0	0	0	0	0	0	0			
22	Longview, Wesley McCabe UMC	Rev. Virginia Wall	891	891	1891	0	965	0	213	0	3630	3630	0	1867	2976	0	0	0	0	0	0			
23	Longview, Winterfield UMC	Rev. Jay Barnes	1491	1491	3167	3167	1617	1617	356	356	6079	6079	0	3128	4983	0	0	0	0	0	14			
24	Marshall, Concordia UMC	TBS	36	36	77	77	39	39	9	9	148	148	44	71	121	0	0	0	0	0	0			
25	Marshall, Zion UMC	TBS	35	35	74	74	38	38	8	8	142	142	42	75	115	0	0	0	0	5	10			
26	Marshall, Ebenezer UMC	Rev. Develous Bright	303	303	644	644	329	329	73	73	1237	1237	0	0	0	0	0	0	0	0	0			
27	Marshall, First UMC	Rev. Rodger Garbs	3720	3720	7900	7900	4033	4033	889	889	15165	15165	0	7802	0	0	0	0	0	0	0			
28	Marshall, Grange Hall UMC	Rev. James Fleet	144	0	306	0	156	0	34	0	588	0	0	0	482	0	0	0	0	0	0			
29	Marshall, Mallalieu UMC	Rev. Develous Bright	37	37	78	78	40	40	9	9	150	150	43	77	123	0	0	0	0	0	0			
30	Marshall, St. Mark's UMC	Rev. Edward Blackstone	540	540	1146	1146	585	585	129	129	2199	2199	625	1132	1803	0	0	0	0	0	0			
31	Marshall, Summit UMC	Dr. Randy Fitzgerald	976	976	2073	2073	1058	1058	233	233	3980	3980	1129	2047	0	0	0	0	0	0	0			

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																			
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	
CHURCH & CHARGE	PASTOR		88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129	
32	Marshall, Wesley UMC	Mr. James Bowie	156	156	332	332	169	169	37	37	637	637	181	328	522	0	0	0	0	0	0	
33	Marshall, Crossroads UMC	Rev. Doanld Nicholson	136	136	289	289	147	147	32	32	554	554	157	299	440	0	0	200	0	0	0	
34	Kilgore, McCary's Chapel UMC	Rev. Charlotte Austin	277	277	587	587	300	300	66	66	1127	1127	321	580	924	0	0	0	0	0	67	
35	Elysian Fields, Elysian Fields Bethel	Rev. Harold Coburn	112	112	238	238	122	122	27	27	457	457	129	235	374	0	0	0	0	0	0	
36	New London UMC	Mrs. Romnie Scott	198	198	421	421	215	0	47	47	808	808	0	416	663	0	0	0	0	0	0	
37	Hallsville, Noonday UMC	Rev. Jackie Herring	46	46	98	98	50	50	11	11	188	188	53	97	154	0	0	0	0	0	0	
38	Scottsville, Mission UMC	Rev. Jackie Herring	1	1	1	1	1	1	1	1	1	1	7	2	3	0	0	0	0	0	0	
39	Ore City UMC	Rev. Douglas Smith	617	617	1310	1310	669	669	147	147	2514	2514	713	0	0	0	0	0	0	0	0	
40	Diana, Smyrna UMC	Rev. Deborah Brown	129	129	274	274	140	140	31	31	525	525	150	316	465	0	0	0	0	0	0	
41	Overton UMC	Rev. Fred Parsons	233	233	494	494	252	252	56	56	949	949	269	488	778	0	0	0	0	0	0	
42	Gilmer, Soules Chapel UMC	Rev. Benjamin Bagley	314	314	668	668	341	341	75	75	1282	1282	364	574	844	0	0	0	0	0	0	
43	Gilmer, Harmony UMC	TBS	41	41	88	88	45	45	10	10	169	169	48	90	132	0	0	0	0	0	0	
44	Gilmer, Union Ridge UMC	Rev. David Mays	30	30	65	65	33	33	7	7	124	124	36	64	102	0	0	0	0	0	0	
45	Perryville UMC	Rev. David Mays	46	46	99	99	50	50	11	11	189	189	53	0	0	0	0	0	0	0	0	
46	Waskom, First UMC	TBS	213	213	452	452	231	231	51	51	868	868	772	447	712	0	0	3737	0	0	570	
47	White Oak UMC	Rev. David Banks	255	255	541	541	276	276	61	61	1038	1038	294	594	874	0	0	0	0	0	0	
48	Atlanta, First UMC	Rev. Guy Williams	1852	1852	3933	3933	2008	2008	443	443	7550	7550	2143	3884	6190	0	0	0	0	0	0	
49	Avinger UMC	Mr. Lester Colley	99	99	210	210	107	107	24	24	403	403	113	207	330	0	0	0	0	0	0	
50	Hughes Springs, Harris Chapel UMC	Mr. Lester Colley	45	45	96	96	49	49	11	11	183	183	52	113	131	0	0	0	0	0	0	
51	Hughes Springs, Bradfield Chapel U	TBS	97	97	205	205	105	105	23	23	394	394	112	222	435	0	0	0	0	0	0	
52	Daingerfield, Jenkins UMC	TBS	110	110	235	235	120	120	26	26	450	450	127	333	489	0	0	185	0	0	0	
53	Mount Pleasant, Bridges Chapel UMC	Dr. Steven Diaz	162	162	343	343	175	175	39	39	658	658	186	303	445	0	0	0	0	0	0	
54	Mount Pleasant, Greenhill UMC	Dr. Steven Diaz	435	435	923	923	471	471	104	104	1773	1773	503	0	0	0	0	0	0	0	0	
55	Daingerfield, First UMC	Rev. Dan Gilliam	559	559	1187	1187	606	606	134	134	2279	2279	647	1264	1860	0	0	615	0	0	0	
56	DeKalb, First UMC	Rev. Douglas Wintermute	869	869	1845	1845	942	942	208	208	3541	3541	0	1822	2903	0	0	690	0	0	0	
57	Hubbard Chapel UMC	Mr. David Michael Akin	44	44	94	94	48	48	11	11	181	181	0	93	149	0	0	0	0	0	0	
58	Douglassville UMC	Rev. Brian Waddell	183	183	388	388	198	198	44	44	745	745	211	383	611	0	0	0	0	0	0	
59	Douglassville, Union Chapel UMC	Rev. Brian Waddell	92	92	196	196	100	100	22	22	376	376	108	193	308	0	0	0	0	0	0	
60	Jefferson, Lewis Chapel UMC	Dr. Winston McCowan	15	15	32	32	16	16	4	4	61	61	19	0	0	0	0	0	0	0	0	
61	Jefferson, Logan's Chapel UMC	Dr. Winston McCowan	23	23	49	49	25	25	6	6	95	95	28	49	78	0	0	0	0	0	0	
62	Hooks, First UMC	Rev. James Keith Ducroz	195	195	415	415	212	212	47	47	797	797	226	410	653	0	0	0	0	0	0	

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																			
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	
CHURCH & CHARGE	PASTOR		88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129	
63	Hughes Springs, First UMC	Rev. Heidi Cain	525	525	1116	1116	570	0	126	126	2142	2142	0	0	0	0	0	0	0	0	0	
64	Marietta, Cornett UMC	Rev. Heidi Cain	93	93	197	197	101	101	22	22	379	379	108	311	195	0	0	0	0	0	0	
65	Hughes Springs, Bethlehem UMC	Rev. George Hancock	19	0	41	0	21	0	5	0	78	0	0	0	0	0	0	0	0	0	0	
66	Hughes Springs, Liberty UMC	Rev. George Hancock	131	0	279	0	142	0	31	0	535	0	0	0	0	0	0	0	0	0	0	
67	Hughes Springs, W.R.S. UMC	Rev. George Hancock	35	0	75	0	38	0	8	0	144	0	0	0	0	0	0	0	0	0	0	
68	Jefferson, First UMC	Rev. Allison Byerley	553	553	1175	1175	600	600	132	132	2255	2255	640	1120	1901	0	0	202	0	0	0	
69	Smithland UMC	Rev. Allison Byerley	63	63	134	134	68	68	15	15	257	257	74	132	211	0	0	0	0	0	0	
70	Jefferson, St. Paul UMC	Dr. Winston McCowan	160	0	340	0	174	0	38	0	653	0	0	341	502	0	0	0	0	0	0	
71	Queen City, Bethel UMC	TBS	90	0	191	0	97	0	21	0	366	0	0	0	0	0	0	0	0	0	0	
72	Karnack UMC	TBS	216	216	459	459	234	234	52	52	880	880	251	453	722	0	0	0	0	50	50	
73	Atlanta, Law's Chapel UMC	TBS	168	168	358	358	183	183	40	40	686	686	194	353	563	0	0	0	0	0	0	
74	Jefferson, Shiloh UMC	Rev. Jackie Herring	25	25	53	53	27	27	6	6	102	102	30	53	84	0	0	0	0	0	0	
75	Linden UMC	Rev. James McMillan	871	871	1849	1849	944	944	208	208	3550	3550	1009	1826	2910	0	0	147	0	0	0	
76	Lone Star UMC	TBS	97	97	205	205	105	105	23	23	394	394	112	203	323	0	0	500	0	0	0	
77	Maud UMC	Rev. Ross Hyde	457	457	971	971	496	496	109	109	1864	1864	529	938	1549	0	0	0	0	0	0	
78	Old Boston UMC	Rev. Ross Hyde	34	34	71	71	36	36	8	8	137	137	39	74	108	0	0	0	0	0	0	
79	Avinger, Mims Chapel UMC	TBS	388	388	824	824	421	421	93	93	1582	1582	448	814	1297	0	0	0	0	0	0	
80	Mt. Pleasant, St. Andrew UMC	Rev. Jason Smith	620	620	1316	1316	672	672	148	148	2526	2526	718	1300	2071	0	0	0	0	0	0	
81	Mt. Pleasant, West New Hope UMC	Rev. Benjamin Bagley	58	58	123	123	63	63	14	14	236	236	68	122	194	0	0	0	0	0	0	
82	Mt. Pleasant, Tennison Memorial UMC	Rev. Michael Cline	1899	1899	4032	4032	2058	2058	454	454	7740	7740	0	3982	6345	0	2500	422	0	0	79	
83	Naples, First UMC	Rev. Michael Fraley	466	466	990	990	505	505	111	111	1900	1900	0	977	1557	0	0	126	0	0	114	
84	Nash, Chapelwood UMC	Rev. Bobby Horn, Jr.	217	217	460	460	235	235	52	52	883	883	0	0	0	0	0	37	0	0	0	
85	New Boston, Tapp UMC	Rev. Richard Ivey, Jr.	1107	1107	2351	2351	1200	1200	265	265	4513	4513	800	2322	3638	0	0	0	0	0	0	
86	Omaha UMC	Rev. Michael Fraley	161	81	343	172	175	89	39	20	658	658	0	338	539	0	0	0	0	0	0	
87	Pittsburg, First UMC	Dr. Michael Bedevian	1300	1300	2760	2760	1409	1409	311	311	5297	5297	0	2725	4342	0	0	200	0	0	0	
88	Pittsburg, Reeves Chapel UMC	Rev. Melissa Crawford	151	151	321	321	164	164	36	36	616	616	175	317	505	0	0	0	0	0	0	
89	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	30	30	63	63	32	32	7	7	121	121	35	62	91	0	0	0	0	0	0	
90	Queen City, First UMC	TBS	294	294	625	625	319	319	70	70	1199	1199	340	617	983	0	0	0	0	0	0	
91	New Boston, Red Bayou UMC	TBS	52	52	111	111	57	57	12	12	213	213	59	109	174	0	0	207	0	0	0	
92	New Boston, Daniel's Chapel UMC	TBS	37	37	79	79	40	40	9	9	151	151	43	78	115	0	0	90	0	0	0	
93	Red Lick, First UMC	Rev. Delbert Covington	677	169	1437	359	733	183	162	141	2758	790	196	1419	2261	0	0	50	0	0	0	

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																		
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129
94	Redwater UMC	Rev. Bobby Horn, Jr.	147	97	311	161	159	144	35	35	598	159	0	0	0	0	0	27	0	0	0
95	Texarkana, Buchanan UMC	Rev. Wayne Welborn	431	431	915	915	467	467	103	103	1756	1756	0	432	1377	0	0	0	0	0	0
96	Texarkana, Eylau UMC	Rev. Brenda Lucas	438	438	929	929	474	474	105	105	1784	1784	389	918	1462	0	0	20	0	0	0
97	Texarkana, First UMC	Mr. Bruce Hargrave	337	0	716	0	366	0	81	0	1375	0	0	0	0	0	1834	0	0	0	0
98	Texarkana, Hardy Memorial UMC	Rev. William Preston Greenwaldt	2243	2243	4763	4763	2431	2431	536	536	9143	9143	0	4704	7495	0	0	0	0	0	0
99	Texarkana, St. Luke's UMC	Rev. Forest Garrett	335	335	711	711	363	363	80	80	1366	1366	83	951	1400	0	0	0	0	0	0
100	Texarkana, St. Paul's UMC	TBS	103	103	219	219	112	112	25	25	420	420	119	216	344	0	0	0	0	0	0
101	Texarkana, South Texarkana UMC	Rev. Helen Fazor	40	40	86	86	44	44	10	10	164	164	47	85	135	0	0	0	0	0	0
102	Texarkana, Williams Memorial UMC	Dr. Dan P. Wayman	5391	5391	11447	11447	5843	5843	1288	1288	21973	21973	0	11304	18012	0	0	0	0	0	0
TOTALS FOR YEAR 2012			56439	54694	119852	114208	61179	57577	13491	12974	230059	223135	20390	110806	159724	0	4434	22701	0	55	904
TOTALS FOR YEAR 2011			58420	55731	124039	115869	62378	59402	13954	13418	238100	228955	29653	111977	170523	0	5000	37388	0	10	478
INCREASE																				45	426
DECREASE			1981	1037	4187	1661	1199	1825	463	444	8041	5820	9263	1171	10799		566	14687			

			CLERGY SUPPORT																				
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	
1	North District	Rev. William Taylor - D.S.	0	0	0	0	0	0	0	1893	0	0	0	7	3723	1893	0	0	0	0	0	0	
2	Jefferson, Connors Goodwill UMC	Rev. Doris Humble	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	3600	0
3	Diana UMC	Rev. Christopher Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3630	0	12000	0	0
4	Gilmer, Bettie UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	7257	0
5	Gilmer, First UMC	Rev. Richard Laster	224	0	0	0	0	0	0	0	0	0	187	83	1750	187	2243	23393	6587	13398	63049	4390	0
6	Gladewater, First UMC	Rev. Paul Dobbins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	5150	14000	10203	51100	0	0
7	Hallsville, First UMC	Dr. James Hodge	724	0	0	159	0	0	0	0	0	0	0	0	0	0	4699	24920	9540	18358	63851	5400	0
8	Harleton UMC	Mr. Joe Turner	0	0	0	0	0	0	0	0	0	0	0	10	0	0	300	400	0	0	18000	0	0
9	Ore City, Cedar Grove UMC	Rev. Mary Tennison	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	1122	7920	0	0
10	Marshall, Macedonia UMC	Rev. Mary Tennison	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	250	0	994	7800	0	0
11	Marshall, Red Oak UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Glimer, Hopewell UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	7843	1037	0
13	Kilgore, Danville UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	14500	0	0
14	Kilgore, Crossroads UMC	Rev. Ralph Rudy, Jr.	0	0	0	0	0	0	0	0	0	0	0	5	0	0	1769	8205	0	0	12500	0	0
15	Kilgore St. Luke's UMC	Rev. Darwood Galaway	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5100	3250	7674	8805	76871	6000	0
16	Hallsville, Lagrones Chapel UMC	Mr. George E. Kezerle, Jr.	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	6000	0	0
17	Laird Hill, Pirtle UMC	Rev. Dudley Plaisance, Jr.	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	19234	7746	6418	27877	5228	0
18	Longview, First UMC	Dr. Roy James	0	0	0	0	0	0	0	0	0	0	0	0	14218	0	49678	21714	16600	35295	96236	6165	0
19	Longview, Greggton UMC	Rev. Ricky Ricks	0	0	0	219	0	0	0	0	0	599	0	0	1533	0	5494	7707	10963	23115	72774	5277	0
20	Longview, Summerfield UMC	Rev. Christopher Charles	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4700	5100	33600	0	0
21	Longview, Trinity UMC	Rev. Brian Brooks	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	15737	0	0
22	Longview, Wesley McCabe UMC	Rev. Virginia Wall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2110	9441	3795	7692	36826	2895	0
23	Longview, Winterfield UMC	Rev. Jay Barnes	29	0	100	242	0	0	0	0	0	0	100	0	2403	100	3750	7594	5328	10768	45019	3900	0
24	Marshall, Concordia UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	3328	0	0
25	Marshall, Zion UMC	TBS	10	10	10	10	10	5	0	5	5	20	20	2	0	30	0	0	0	0	3600	400	0
26	Marshall, Ebenezer UMC	Rev. Develous Bright	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2070	8280	34540	0	0
27	Marshall, First UMC	Rev. Rodger Garbs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	380	96663	7402	13918	60480	11596	0
28	Marshall, Grange Hall UMC	Rev. James Fleet	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4200	0	0	22000	0	0
29	Marshall, Mallalieu UMC	Rev. Develous Bright	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	5200	0	0
30	Marshall, St. Mark's UMC	Rev. Edward Blackstone	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	4750	3762	8814	36681	4800	0
31	Marshall, Summit UMC	Dr. Randy Fitzgerald	0	0	0	0	0	0	0	0	0	0	0	43	653	0	559	3874	5175	12222	43950	6000	0

																				CLERGY SUPPORT		
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
32	Marshall, Wesley UMC	Mr. James Bowie	112	0	0	0	0	0	0	100	0	0	0	7	0	100	0	0	0	0	18000	0
33	Marshall, Crossroads UMC	Rev. Doanld Nicholson	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	2500	0	0	8400	0
34	Kilgore, McCary's Chapel UMC	Rev. Charlotte Austin	31	75	124	69	67	0	0	0	0	0	0	12	0	0	0	0	0	3812	22400	6000
35	Elysian Fields, Elysian Fields Bethel	Rev. Harold Coburn	0	0	0	0	0	0	0	0	0	0	0	5	0	0	353	1468	0	0	3974	6293
36	New London UMC	Mrs. Ronnie Scott	0	0	0	0	0	0	0	0	0	0	0	0	0	0	690	2573	0	0	18000	0
37	Hallsville, Noonday UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2400	0
38	Scottsville, Mission UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
39	Ore City UMC	Rev. Douglas Smith	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0	2899	0	33205	18570
40	Diana, Smyrna UMC	Rev. Deborah Brown	0	0	0	0	0	0	0	0	0	0	0	6	0	0	405	5200	0	0	7703	7702
41	Overton UMC	Rev. Fred Parsons	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	2286	0	0	26450	1036
42	Gilmer, Soules Chapel UMC	Rev. Benjamin Bagley	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	2308	0	22134	2181
43	Gilmer, Harmony UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	850	0	0	7637	0
44	Gilmer, Union Ridge UMC	Rev. David Mays	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	4500	0
45	Perryville UMC	Rev. David Mays	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	4500	0
46	Waskom, First UMC	TBS	345	500	619	120	0	0	0	0	0	0	0	534	400	0	5634	7183	1741	2668	8091	2363
47	White Oak UMC	Rev. David Banks	0	0	0	0	0	0	0	0	0	0	0	11	210	0	0	250	4668	3432	17000	0
48	Atlanta, First UMC	Rev. Guy Williams	0	0	0	0	0	0	0	0	345	345	0	82	0	0	0	7538	6404	13001	61182	5700
49	Avinger UMC	Mr. Lester Colley	0	0	0	0	0	0	0	150	0	0	0	4	0	150	0	1283	0	0	12000	0
50	Hughes Springs, Harris Chapel UMC	Mr. Lester Colley	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	3900	0
51	Hughes Springs, Bradfield Chapel U	TBS	0	0	0	0	0	0	0	100	0	0	0	4	100	100	0	580	0	0	13384	0
52	Daingerfield, Jenkins UMC	TBS	0	0	0	0	0	0	0	0	0	0	125	5	100	125	0	5060	0	0	16193	0
53	Mount Pleasant, Bridges Chapel UMC	Dr. Steven Diaz	0	0	0	0	0	0	0	0	0	0	0	7	0	0	200	200	1837	4404	10500	1600
54	Mount Pleasant, Greenhill UMC	Dr. Steven Diaz	0	0	0	0	0	0	0	0	0	0	0	19	0	0	0	500	1837	4404	29025	1800
55	Daingerfield, First UMC	Rev. Dan Gilliam	0	0	0	0	0	0	0	0	0	0	0	25	688	0	528	1378	4697	9441	44428	4978
56	DeKalb, First UMC	Rev. Douglas Wintermute	0	0	0	0	0	0	0	0	155	2396	0	0	0	0	0	2800	4658	8687	40881	4500
57	Hubbard Chapel UMC	Mr. David Michael Akin	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	3598	0
58	Douglassville UMC	Rev. Brian Waddell	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	5724	0	17940	5246
59	Douglassville, Union Chapel UMC	Rev. Brian Waddell	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	125	1352	3192	13941	0
60	Jefferson, Lewis Chapel UMC	Dr. Winston McCowan	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2700	0
61	Jefferson, Logan's Chapel UMC	Dr. Winston McCowan	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3600	0
62	Hooks, First UMC	Rev. James Keith Ducroz	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	12200	0

																				CLERGY SUPPORT		
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CHURCH & CHARGE	PASTOR		130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
63	Hughes Springs, First UMC	Rev. Heidi Cain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1086	5424	7953	26450	3822
64	Marietta, Cornett UMC	Rev. Heidi Cain	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	3753	573	891	10908	0
65	Hughes Springs, Bethlehem UMC	Rev. George Hancock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1560	0
66	Hughes Springs, Liberty UMC	Rev. George Hancock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21476	0
67	Hughes Springs, W.R.S. UMC	Rev. George Hancock	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4160	806
68	Jefferson, First UMC	Rev. Allison Byerley	0	0	0	0	0	0	0	0	0	0	0	25	0	0	303	1425	4191	7786	35542	5042
69	Smithland UMC	Rev. Allison Byerley	0	0	0	0	0	0	0	0	0	0	0	3	0	0	1500	2000	396	935	4500	0
70	Jefferson, St. Paul UMC	Dr. Winston McCowan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18100	0
71	Queen City, Bethel UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7040	0
72	Karnack UMC	TBS	50	50	50	50	50	25	0	50	50	25	0	10	1576	75	2500	15817	0	0	30804	0
73	Atlanta, Law's Chapel UMC	TBS	256	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	22000	0
74	Jefferson, Shiloh UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1330	0	0	1500	1500
75	Linden UMC	Rev. James McMillan	55	0	99	0	114	0	0	0	0	0	50	39	0	50	1774	215	5087	11454	49743	0
76	Lone Star UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	4	100	0	0	0	0	0	10300	0
77	Maud UMC	Rev. Ross Hyde	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	2998	5799	27135	3406
78	Old Boston UMC	Rev. Ross Hyde	0	0	0	0	0	0	0	0	0	125	0	1	0	0	100	550	292	623	3000	0
79	Avinger, Mims Chapel UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	17	0	0	780	85	0	0	28462	7009
80	Mt. Pleasant, St. Andrew UMC	Rev. Jason Smith	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0	0	34426	6320
81	Mt. Pleasant, West New Hope UMC	Rev. Benjamin Bagley	0	0	0	0	0	0	0	0	0	0	0	3	0	0	200	300	2455	0	8400	0
82	Mt. Pleasant, Tennison Memorial UMC	Rev. Michael Cline	205	0	72	0	25	0	0	0	0	0	98	0	0	98	509	504	5847	12354	48433	8938
83	Naples, First UMC	Rev. Michael Fraley	0	100	100	101	0	0	0	0	20	0	0	0	0	0	0	1753	4456	11988	18817	6000
84	Nash, Chapelwood UMC	Rev. Bobby Horn, Jr.	0	0	0	0	0	0	0	80	0	0	0	0	0	80	0	370	6080	0	14000	5000
85	New Boston, Tapp UMC	Rev. Richard Ivey, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1260	2000	11203	11203	48200	5000
86	Omaha UMC	Rev. Michael Fraley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	2662	2910	15408	0
87	Pittsburg, First UMC	Dr. Michael Bedevian	0	0	0	0	0	0	0	0	0	0	0	0	287	0	1515	3341	3343	10903	47391	4305
88	Pittsburg, Reeves Chapel UMC	Rev. Melissa Crawford	174	0	0	0	0	0	0	0	150	150	0	7	0	0	0	3992	0	0	12228	3500
89	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2200	0
90	Queen City, First UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	13	125	0	0	0	0	0	23400	0
91	New Boston, Red Bayou UMC	TBS	0	0	0	225	0	0	0	0	0	0	220	2	200	220	0	1811	0	0	3000	0
92	New Boston, Daniel's Chapel UMC	TBS	0	0	0	0	0	0	0	0	0	0	42	2	100	42	0	790	0	0	2400	0
93	Red Lick, First UMC	Rev. Delbert Covington	0	0	0	89	0	0	0	0	0	0	0	8	0	0	0	0	3551	0	31308	3000

TEXAS ANNUAL CONFERENCE

																				CLERGY SUPPORT		
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
94	Redwater UMC	Rev. Bobby Horn, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	402	1080	2550	12000	0
95	Texarkana, Buchanan UMC	Rev. Wayne Welborn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3060	5950	35000	0
96	Texarkana, Eylau UMC	Rev. Brenda Lucas	0	0	0	0	0	0	0	0	0	0	0	19	0	0	250	507	3897	7913	41971	3518
97	Texarkana, First UMC	Mr. Bruce Hargrave	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8251	0	0	14000	0
98	Texarkana, Hardy Memorial UMC	Rev. William Preston Greenwaldt	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6677	13184	15062	62372	7000
99	Texarkana, St. Luke's UMC	Rev. Forest Garrett	78	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	6743	5354	21340	5000
100	Texarkana, St. Paul's UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	10400	0
101	Texarkana, South Texarkana UMC	Rev. Helen Fazor	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	250	0	185	3380	0
102	Texarkana, Williams Memorial UMC	Dr. Dan P. Wayman	0	0	180	0	0	0	0	0	0	0	0	0	0	0	36127	0	41970	35757	90554	4485
TOTALS FOR YEAR 2012			2293	735	1354	1309	266	30	0	2378	725	3710	842	1257	28166	3250	130860	339785	275589	395113	2283313	214708
TOTALS FOR YEAR 2011			3321	354	990	1992	824	80	297	3923	1857	7195	618	1151	7578	4918	155074	338108	295991	445913	2274126	246319
INCREASE				381	364								224	106	20588			1677			9187	
DECREASE			1028			683	558	50	297	1545	1132	3485				1668	24214		20402	50800		31611

TEXAS ANNUAL CONFERENCE

			CLERGY SUPPORT													
			REIMBURSEMENTS PAID TO/ FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/ FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
1	North District	Rev. William Taylor - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	19070
2	Jefferson, Connors Goodwill UMC	Rev. Doris Humble	0	575	0	0	0	0	0	0	0	304	2700	0	0	8252
3	Diana UMC	Rev. Christopher Charles	0	0	0	0	0	0	0	0	0	3000	6925	0	0	26706
4	Gilmer, Bettie UMC	TBS	0	0	0	0	0	0	0	0	0	272	1877	0	0	11013
5	Gilmer, First UMC	Rev. Richard Laster	5600	0	0	0	0	0	0	0	85709	35167	113114	0	8856	425231
6	Gladewater, First UMC	Rev. Paul Dobbins	2700	4263	0	0	0	0	0	0	0	6329	57776	0	0	172901
7	Hallsville, First UMC	Dr. James Hodge	9260	750	29096	6750	1900	600	0	0	196872	36041	71090	208056	17945	773314
8	Harleton UMC	Mr. Joe Turner	5400	0	0	0	0	0	0	0	1800	3378	20341	0	0	57091
9	Ore City, Cedar Grove UMC	Rev. Mary Tennon	0	300	0	0	0	0	0	0	0	2800	3167	0	1500	18706
10	Marshall, Macedonia UMC	Rev. Mary Tennon	0	350	0	0	0	0	0	0	700	500	4938	0	1500	19162
11	Marshall, Red Oak UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Glimer, Hopewell UMC	TBS	1800	0	0	0	0	0	0	0	2400	500	5000	0	0	20979
13	Kilgore, Danville UMC	TBS	0	0	0	0	0	0	0	0	0	1620	9700	0	0	28798
14	Kilgore, Crossroads UMC	Rev. Ralph Rudy, Jr.	0	0	0	0	0	0	0	0	0	3160	8994	0	18886	57186
15	Kilgore St. Luke's UMC	Rev. Darwood Galaway	3000	0	0	0	0	0	0	0	229475	34255	160901	0	22003	639673
16	Hallsville, Lagrones Chapel UMC	Mr. George E. Kezerle, Jr.	0	0	0	0	0	0	0	0	900	191	2837	0	6193	17696
17	Laird Hill, Pirtle UMC	Rev. Dudley Plaisance, Jr.	5000	0	0	0	0	0	0	0	9400	5736	13393	0	32575	146297
18	Longview, First UMC	Dr. Roy James	5154	1300	49211	5778	5134	1000	0	0	700571	142574	312712	1303	33920	1723186
19	Longview, Greggton UMC	Rev. Ricky Ricks	5023	0	36000	2831	3169	0	0	0	254536	39348	125239	9081	396552	1089562
20	Longview, Summerfield UMC	Rev. Christopher Charles	0	500	0	0	0	0	0	0	18000	2164	15940	7719	0	100191
21	Longview, Trinity UMC	Rev. Brian Brooks	0	0	0	0	0	0	0	0	4400	1855	10191	0	12195	48795
22	Longview, Wesley McCabe UMC	Rev. Virginia Wall	4572	1826	0	0	0	0	0	0	57704	10204	38166	0	3558	188153
23	Longview, Winterfield UMC	Rev. Jay Barnes	5487	0	0	0	0	0	0	0	119723	20391	76808	208857	922650	1478440
24	Marshall, Concordia UMC	TBS	0	0	0	0	0	0	0	0	0	862	2124	0	0	7454
25	Marshall, Zion UMC	TBS	0	200	0	0	0	0	0	0	0	395	3895	0	0	9736
26	Marshall, Ebenezer UMC	Rev. Develous Bright	0	0	0	0	0	0	0	0	10000	1450	6270	0	0	66871
27	Marshall, First UMC	Rev. Rodger Garbs	7812	0	0	0	0	0	0	0	358504	69656	184803	362	62139	974226
28	Marshall, Grange Hall UMC	Rev. James Fleet	0	900	0	0	0	0	0	0	2340	508	8546	0	0	38976
29	Marshall, Mallalieu UMC	Rev. Develous Bright	0	300	0	0	0	0	0	0	0	0	1315	0	0	7975
30	Marshall, St. Mark's UMC	Rev. Edward Blackstone	0	0	0	0	0	0	0	0	23465	4417	28149	0	15400	147245
31	Marshall, Summit UMC	Dr. Randy Fitzgerald	2390	5937	0	0	0	0	0	0	50231	7999	61621	0	33196	261313

TEXAS ANNUAL CONFERENCE

			CLERGY SUPPORT															
			REIMBURSEMENTS PAID TO/ FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/ FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID		
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166		
32	Marshall, Wesley UMC	Mr. James Bowie	0	0	0	0	0	0	0	0	0	3508	23225	0	0	49868		
33	Marshall, Crossroads UMC	Rev. Doanld Nicholson	0	0	0	0	0	0	0	0	0	0	9997	0	0	25379		
34	Kilgore, McCary's Chapel UMC	Rev. Charlotte Austin	2800	0	0	0	0	0	0	0	0	16413	11248	0	98593	170416		
35	Elysian Fields, Elysian Fields Bethel	Rev. Harold Coburn	0	0	0	0	0	0	0	0	2180	4712	8919	0	24790	56220		
36	New London UMC	Mrs. Romnie Scott	0	0	0	0	0	0	0	0	6794	2103	12162	0	0	46924		
37	Hallsville, Noonday UMC	Rev. Jackie Herring	1200	0	0	0	0	0	0	0	0	0	5872	0	0	10925		
38	Scottsville, Mission UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	0	0	29		
39	Ore City UMC	Rev. Douglas Smith	2165	0	0	0	0	0	0	0	19570	4735	30192	89052	0	216474		
40	Diana, Smyrna UMC	Rev. Deborah Brown	1700	0	0	0	0	0	0	0	0	7708	8532	0	12995	56089		
41	Overton UMC	Rev. Fred Parsons	0	2143	0	0	0	0	0	0	2265	2464	29625	0	0	73606		
42	Gilmer, Soules Chapel UMC	Rev. Benjamin Bagley	0	2656	0	0	0	0	0	0	5325	10016	18617	0	16137	88993		
43	Gilmer, Harmony UMC	TBS	0	0	0	0	0	0	0	0	0	1193	5877	0	1800	18660		
44	Gilmer, Union Ridge UMC	Rev. David Mays	0	0	0	0	0	0	0	0	0	300	1987	0	0	7749		
45	Perryville UMC	Rev. David Mays	0	0	0	0	0	0	0	0	650	290	6043	0	1379	14073		
46	Waskom, First UMC	TBS	1008	50	0	0	0	0	0	0	4105	12002	11729	0	0	70104		
47	White Oak UMC	Rev. David Banks	10000	0	0	0	0	0	0	0	2335	3557	15455	0	1490	66505		
48	Atlanta, First UMC	Rev. Guy Williams	7000	0	0	0	0	0	0	0	159818	37609	67601	394146	11436	830503		
49	Avinger UMC	Mr. Lester Colley	0	1800	0	0	0	0	0	0	1800	2393	5919	0	36140	64598		
50	Hughes Springs, Harris Chapel UMC	Mr. Lester Colley	0	100	0	0	0	0	0	0	900	1000	4707	0	3642	15666		
51	Hughes Springs, Bradfield Chapel U	TBS	0	500	0	0	0	0	0	0	1800	558	4300	0	0	24501		
52	Daingerfield, Jenkins UMC	TBS	0	500	0	0	0	0	0	0	0	2405	9196	0	0	37465		
53	Mount Pleasant, Bridges Chapel UMC	Dr. Steven Diaz	0	7200	0	0	0	0	0	0	0	1000	16900	0	0	48801		
54	Mount Pleasant, Greenhill UMC	Dr. Steven Diaz	0	1675	0	0	0	0	0	0	24000	2000	12195	0	0	88775		
55	Daingerfield, First UMC	Rev. Dan Gilliam	4930	0	0	0	0	0	0	0	19767	5670	29400	0	5856	150078		
56	DeKalb, First UMC	Rev. Douglas Wintermute	9100	0	0	0	0	0	0	0	46964	16770	38700	11738	48389	262803		
57	Hubbard Chapel UMC	Mr. David Michael Akin	0	0	0	0	0	0	0	0	0	391	5502	0	1099	11990		
58	Douglassville UMC	Rev. Brian Waddell	100	0	0	0	0	0	0	0	23764	5000	46756	0	6100	116390		
59	Douglassville, Union Chapel UMC	Rev. Brian Waddell	0	0	0	0	0	0	0	0	0	504	4847	0	0	26868		
60	Jefferson, Lewis Chapel UMC	Dr. Winston McCowan	0	0	0	0	0	0	0	0	0	200	100	0	1200	4594		
61	Jefferson, Logan's Chapel UMC	Dr. Winston McCowan	0	0	0	0	0	0	0	0	300	400	300	0	3000	8334		
62	Hooks, First UMC	Rev. James Keith Ducroz	0	6400	0	0	0	0	0	0	6800	8650	16590	0	0	56801		

TEXAS ANNUAL CONFERENCE

			CLERGY SUPPORT													
			REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
63	Hughes Springs, First UMC	Rev. Heidi Cain	10746	900	0	0	0	0	0	0	15330	6767	26500	5513	0	118428
64	Marietta, Cornett UMC	Rev. Heidi Cain	0	0	0	0	0	0	0	0	3308	1075	7023	0	0	30461
65	Hughes Springs, Bethlehem UMC	Rev. George Hancock	0	0	0	0	0	0	0	0	0	0	1200	0	0	2760
66	Hughes Springs, Liberty UMC	Rev. George Hancock	0	0	0	0	0	0	0	0	0	600	11362	5724	0	39162
67	Hughes Springs, W.R.S. UMC	Rev. George Hancock	0	300	0	0	0	0	0	0	0	600	500	0	7651	14017
68	Jefferson, First UMC	Rev. Allison Byerley	3000	0	0	0	0	0	0	0	21237	3336	30803	0	18906	149219
69	Smithland UMC	Rev. Allison Byerley	0	1000	0	0	0	0	0	0	0	814	3922	0	0	17054
70	Jefferson, St. Paul UMC	Dr. Winston McCowan	0	0	0	0	0	0	0	0	4100	2505	4812	0	0	30360
71	Queen City, Bethel UMC	TBS	0	2056	0	0	0	0	0	0	2745	0	10799	0	0	22640
72	Karnack UMC	TBS	5964	0	0	0	0	0	0	0	0	2196	17119	0	5850	89133
73	Atlanta, Law's Chapel UMC	TBS	0	0	0	0	0	0	0	0	3600	3971	7988	0	0	43121
74	Jefferson, Shiloh UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	1504	0	0	6625
75	Linden UMC	Rev. James McMillan	12590	0	0	0	0	0	0	0	42255	8782	40724	0	3425	203959
76	Lone Star UMC	TBS	5300	0	0	0	0	0	0	0	2231	438	7959	0	0	29873
77	Maud UMC	Rev. Ross Hyde	2700	1000	0	0	0	0	0	0	3360	0	14957	0	0	75767
78	Old Boston UMC	Rev. Ross Hyde	600	0	0	0	0	0	0	0	1200	0	1497	0	0	9044
79	Avinger, Mims Chapel UMC	TBS	500	0	0	0	0	0	0	0	14083	3267	21355	0	0	87771
80	Mt. Pleasant, St. Andrew UMC	Rev. Jason Smith	8200	0	0	0	0	0	0	0	37183	14200	46974	0	0	166835
81	Mt. Pleasant, West New Hope UMC	Rev. Benjamin Bagley	0	250	0	0	0	0	0	0	0	1073	2018	0	0	16523
82	Mt. Pleasant, Tennison Memorial UMC	Rev. Michael Cline	5716	10758	0	0	0	0	0	0	109060	69767	94859	77078	0	504870
83	Naples, First UMC	Rev. Michael Fraley	8000	5731	0	0	0	0	0	0	27002	4213	25902	11153	0	139725
84	Nash, Chapelwood UMC	Rev. Bobby Horn, Jr.	1000	0	0	0	0	0	0	0	1200	2100	11387	0	5296	51951
85	New Boston, Tapp UMC	Rev. Richard Ivey, Jr.	0	1200	0	0	0	0	0	0	121735	9494	58126	116372	600	420741
86	Omaha UMC	Rev. Michael Fraley	0	0	0	0	0	0	0	0	1825	749	11533	0	9367	48045
87	Pittsburg, First UMC	Dr. Michael Bedevian	0	3240	0	0	0	0	0	0	98058	19500	69700	21409	0	322643
88	Pittsburg, Reeves Chapel UMC	Rev. Melissa Crawford	3472	0	0	0	0	0	0	0	0	2320	24137	0	6427	61314
89	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	0	700	0	0	0	0	0	0	0	134	2912	0	1900	8771
90	Queen City, First UMC	TBS	0	500	0	0	0	0	0	0	175	2216	13329	0	4225	53240
91	New Boston, Red Bayou UMC	TBS	3000	0	0	0	0	0	0	0	0	2000	4923	0	1725	18954
92	New Boston, Daniel's Chapel UMC	TBS	2400	0	0	0	0	0	0	0	0	2220	750	0	467	10418
93	Red Lick, First UMC	Rev. Delbert Covington	7000	0	0	0	0	0	0	0	16983	7418	56893	12180	14495	161130

TEXAS ANNUAL CONFERENCE

			CLERGY SUPPORT																
CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166				
		REIMBURSEMENTS PAID TO/ FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/ FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID				
94	Redwater UMC	Rev. Bobby Horn, Jr.	0	0	0	0	0	0	0	4340	535	13700	0	1600	38783				
95	Texarkana, Buchanan UMC	Rev. Wayne Welborn	6500	1000	0	0	0	0	0	8700	3300	16374	0	0	92431				
96	Texarkana, Eylau UMC	Rev. Brenda Lucas	0	0	0	0	0	0	0	8364	2343	22528	0	10268	115252				
97	Texarkana, First UMC	Mr. Bruce Hargrave	12000	0	0	0	0	0	0	11060	2990	24867	0	12859	89861				
98	Texarkana, Hardy Memorial UMC	Rev. William Preston Greenwaldt	5120	0	0	0	0	0	0	167860	45477	116511	153244	41556	702158				
99	Texarkana, St. Luke's UMC	Rev. Forest Garrett	0	0	0	0	0	0	0	8000	7300	22350	0	0	86972				
100	Texarkana, St. Paul's UMC	TBS	1800	400	0	0	0	0	0	0	2000	8000	0	0	25846				
101	Texarkana, South Texarkana UMC	Rev. Helen Fazor	0	0	0	0	0	0	0	645	1845	5965	0	0	13544				
102	Texarkana, Williams Memorial UMC	Dr. Dan P. Wayman	5896	0	59550	5235	2362	0	0	50000	390778	115357	136206	149654	1424541				
TOTALS FOR YEAR 2012			214705	69260	173857	20594	12565	1600	0	50000	3582284	941529	2820993	1482641	16848321				
TOTALS FOR YEAR 2011			223869	77824	187929	18249	10539	600	0	50000	3431850	871216	3090130	1011327	16282066				
INCREASE					2345	2026	1000			150434	70313			471314	566255				
DECREASE			9164	8564	14072							269137							

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
	CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
1	Northwest District	Rev. Sandra Smith - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Rusk, Adams Chapel UMC	Rev. Charles Nunnally	23	0	0	0	0	1	0	0	0	0	0	1	23	19	0	0	12	0	0	0
3	Rusk, Bethel UMC	Rev. Charles Nunnally	13	0	0	0	0	0	0	0	0	0	1	0	12	11	0	0	8	0	0	0
4	Jacksonville, Antioch UMC	Rev. Dale Jamerson	45	0	0	0	0	0	0	0	0	0	0	0	45	10	0	0	0	0	0	0
5	Athens, First UMC	Rev. Kenneth Calhoun	652	4	0	0	0	0	0	0	0	5	0	12	639	190	3	0	6	4	34	16
6	Athens, Wesley UMC	TBS	38	0	0	0	0	1	3	0	0	1	0	1	34	21	0	0	0	0	1	1
7	Athens, Crescent Heights UMC	TBS	12	4	0	0	0	0	0	0	0	0	0	2	14	18	4	0	6	0	0	0
8	Palestine, Brushy Creek UMC	Rev. Craig Harris	74	0	7	7	0	0	16	0	0	11	0	3	58	37	0	0	0	0	0	0
9	Frankston, Mt. Vernon UMC	Rev. Craig Harris	70	0	0	0	0	0	0	7	0	1	1	0	61	25	6	6	0	0	4	1
10	Buffalo, Stewart Memorial UMC	Rev. Ralph Hale	205	3	0	0	3	0	0	0	0	0	0	5	206	67	1	0	0	0	24	3
11	Dew UMC	Rev. Ralph Hale	62	5	0	0	0	0	0	0	0	0	0	4	63	27	2	1	9	0	1	5
12	Kemp, Cedar Creek Lake UMC	Rev. Charles Weber, IV	438	1	7	0	16	6	0	0	0	1	3	9	455	164	6	11	25	0	90	12
13	Jacksonville, Cove Springs UMC	TBS	22	0	0	0	0	0	0	0	0	0	0	0	22	12	0	0	0	0	0	0
14	Bullard, Mt. Selman UMC	TBS	76	0	0	0	0	0	0	0	0	0	0	0	76	32	0	0	0	0	0	7
15	Dialville UMC	Mr. Raymond Vermillion	20	0	0	0	0	0	0	0	0	0	0	0	20	24	0	0	0	0	7	0
16	Elkhart, First UMC	Rev. Jeffrey Craft	177	2	0	0	0	0	0	0	0	6	0	0	173	53	2	25	38	0	5	2
17	Slocum UMC	Rev. Jeffrey Craft	18	0	0	0	0	0	0	0	0	0	0	1	17	15	0	0	4	0	0	0
18	Eustace UMC	Rev. Jerry Williams	29	0	0	0	0	0	0	0	0	0	0	0	29	7	0	0	0	0	0	0
19	Fairfield, First UMC	Rev. Timothy Paul Kethley	436	8	3	0	8	9	0	0	1	1	2	10	450	159	4	3	15	10	80	72
20	Fairfield, Jones Chapel UMC	Rev. David Daviss, Sr.	118	2	0	0	0	0	0	0	0	0	0	5	115	54	0	0	0	0	2	5
21	Palestine, Fields Chapel UMC	TBS	38	0	0	0	0	0	0	0	0	0	0	0	38	28	0	0	1	0	30	0
22	Frankston, First UMC	Rev. Douglas Howell	325	4	0	0	0	0	0	0	0	2	2	3	322	101	2	17	16	4	14	11
23	Jacksonville, First UMC	Rev. Joel McMahon, IV	960	18	0	0	7	13	0	0	0	5	1	18	974	295	8	62	116	16	188	42
24	Jacksonville, New Community UMC	TBS	23	2	0	0	0	0	0	0	0	0	1	0	24	17	0	0	0	0	0	0
25	Jacksonville, St. John's UMC	Rev. Dale Jamerson	49	10	0	0	0	0	5	0	0	0	0	1	53	27	0	0	0	0	5	8
26	Jacksonville, Pierce's Chapel UMC	Mr. John Thomas	25	0	0	0	0	0	0	0	0	0	0	0	25	16	0	0	0	0	6	0
27	LaRue UMC	TBS	40	0	0	0	0	0	0	0	0	0	0	1	39	21	0	2	8	3	4	2
28	Athens, Carroll Springs UMC	Rev. Steven Newcomb	129	0	0	0	2	4	0	0	0	0	0	3	132	67	1	2	23	0	21	22
29	Palestine, Union UMC	Rev. Glenn Taylor	10	0	0	0	0	0	0	0	0	0	0	0	10	4	0	0	0	0	0	0
30	Malakoff, First UMC	Rev. Charles Kimble	181	3	0	0	2	0	6	2	0	2	1	175	71	2	4	28	0	19	6	6
31	Athens, Cross Roads UMC	TBS	35	0	0	0	0	0	0	0	0	0	0	0	35	14	1	0	0	0	0	0

			CHURCH MEMBERSHIP																		
			RECEIVED						REMOVED												
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
32	Springfield, Springfield UMC	Rev. Glenn Taylor	14	0	0	0	1	0	0	0	0	2	0	13	12	0	0	12	0	0	0
33	Neches UMC	TBS	31	0	0	0	0	0	0	0	0	0	0	31	22	0	0	2	0	0	0
34	New Summerfield UMC	Mr. John Thomas	14	0	0	0	0	0	0	0	0	0	0	14	9	0	0	0	0	0	0
35	Jacksonville, Earle's Chapel UMC	Rev. Dale Jamerson	22	0	0	0	0	0	0	0	0	0	2	20	12	0	0	0	0	0	2
36	Oakwood UMC	Rev. Jesse Haynes	47	2	0	0	0	6	0	0	0	0	2	53	14	0	0	0	6	2	6
37	Buffalo, Lanely UMC	Rev. Jesse Haynes	25	2	0	0	1	0	0	0	0	0	2	26	10	0	0	0	0	0	0
38	Palestine, First UMC	Rev. Bruce Hay	712	5	0	0	22	15	0	0	4	0	12	738	222	1	1	42	3	39	19
39	Palestine, Grace UMC	Rev. Philip Chamberlin	116	5	1	0	6	5	0	1	1	1	3	127	100	6	4	60	0	7	14
40	Palestine, St. Paul's UMC	Mrs. Regina Burns	22	0	0	0	0	0	0	0	0	0	0	22	10	0	0	1	0	0	0
41	Oakwood, Union UMC	Mrs. Regina Burns	21	0	0	0	0	0	0	0	0	0	1	20	12	0	0	0	0	0	0
42	Palestine, Westwood UMC	Rev. Ray Prince	152	1	0	0	0	0	0	0	0	0	0	153	65	1	4	0	5	17	8
43	Mabank, Payne Springs UMC	Rev. John Scott Stewart	140	12	0	0	2	0	0	26	1	0	5	122	76	60	0	0	0	12	6
44	Rusk, First UMC	Rev. Jacob Smith	252	14	0	0	2	2	0	0	0	2	6	262	124	5	12	6	12	18	20
45	Teague, St. James UMC	Rev. Walter Franklin	19	1	0	0	0	0	0	0	0	0	1	19	22	3	0	0	0	0	0
46	Teague, Titus UMC	Rev. Walter Franklin	7	0	0	0	0	0	0	0	0	0	0	7	14	0	0	0	0	0	0
47	Teague, First UMC	Rev. Alan Van Hooser	321	8	0	0	0	4	0	5	6	1	8	305	102	3	23	5	6	50	40
48	Trinidad UMC	TBS	53	0	0	0	0	0	0	0	2	0	1	50	20	0	3	0	0	0	0
49	Arp UMC	Rev. Ingrid Akers	110	3	0	0	1	0	0	0	0	0	1	113	42	3	3	3	0	15	5
50	Big Sandy UMC	Rev. Gary Hayes	27	0	0	0	0	0	0	0	0	0	1	26	10	1	1	1	0	0	0
51	Brownsboro UMC	Mr. Nathan Powell	67	0	0	0	0	0	0	0	0	0	0	67	41	0	0	0	0	3	5
52	Brownsboro, New Hope UMC	Rev. Brooks Taylor	29	0	0	0	1	0	0	0	0	0	1	29	14	0	0	0	0	0	0
53	Bullard, First UMC	Rev. David Brasher	497	8	1	0	14	13	0	0	7	0	5	521	184	3	22	0	6	42	9
54	Canton, First UMC	Rev. Jon Thornsby	359	4	0	0	4	4	0	0	0	0	6	365	179	2	38	15	0	50	29
55	Chandler, First UMC	Rev. Jeffery McDonald	514	10	0	0	17	10	0	0	3	1	8	539	281	11	6	0	8	82	64
56	Canton, Colfax UMC	Rev. Wade Harman	67	0	0	0	0	0	0	0	0	0	1	66	23	0	0	0	0	0	0
57	Canton, Holly Springs UMC	Rev. Wade Harman	139	0	0	0	0	0	0	0	0	0	1	138	50	0	0	50	0	10	8
58	Canton, Oakland UMC	Rev. Wade Harman	17	0	0	0	2	0	0	0	0	0	2	17	9	0	0	0	0	0	0
59	Edgewood, Cheatham Memorial UMC	Rev. Pamela Jackson	325	2	0	0	3	3	0	1	4	4	3	321	101	2	17	37	0	55	28
60	Fruitvale UMC	Rev. Susan Smith	15	0	0	0	0	0	0	0	0	0	1	14	12	0	0	6	0	0	3
61	Brownsboro, Edom UMC	Rev. Paul Porter	64	12	0	0	6	8	0	0	5	2	3	80	69	7	3	0	2	20	8
62	Emory UMC	Rev. Kelly Krone	183	0	0	0	2	0	0	0	2	0	2	181	63	2	16	15	0	25	15

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
	CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
63	Golden UMC	Rev. Jim Pickens	106	0	0	0	0	0	0	0	0	0	0	3	103	35	2	2	8	0	0	0
64	Alba UMC	Rev. Kelly Krone	87	1	0	0	0	1	0	0	0	4	0	0	85	42	5	4	4	0	0	0
65	Grand Saline UMC	Rev. Donald Brown, II	281	4	0	0	0	1	0	0	0	0	0	4	282	79	0	0	0	4	12	12
66	Hawkins, Bethlehem UMC	TBS	31	1	0	0	0	0	0	0	0	0	0	1	31	12	0	0	0	0	0	1
67	Hawkins, Center UMC	TBS	29	0	0	29	0	0	0	0	29	0	0	2	27	12	0	0	0	0	0	0
68	Hawkins, First UMC	Rev. David Hicks	322	2	0	0	8	10	0	0	7	0	2	3	330	136	2	2	28	0	4	12
69	Chandler, Lake Palestine UMC	Rev. Valerie Hudson	150	0	0	0	1	2	0	0	0	0	0	1	152	80	0	21	31	0	32	10
70	Lindale UMC	Rev. Charles Wayne Flowers	905	19	0	0	9	10	8	5	0	6	6	9	909	311	11	77	146	11	119	101
71	Quitman, Brock's Chapel UMC	Rev. Linda McCullough	77	0	0	0	0	0	10	0	0	0	2	1	64	20	0	0	0	0	0	0
72	Mineola, Johnsons Chapel UMC	Rev. Clara Gilbert	35	0	0	0	0	0	0	0	0	0	3	0	32	26	0	0	0	0	7	4
73	Mineola, First UMC	Rev. Danny Danheim	468	10	0	0	7	4	4	0	0	6	11	11	457	164	2	0	0	0	75	26
74	Canton, Wallace UMC	Rev. Grant Barnes	81	0	2	0	0	1	0	1	0	0	0	2	81	37	0	6	7	9	12	7
75	Lindale, Mt. Sylvan UMC	Rev. Paul Porter	62	0	0	0	0	0	0	0	0	4	2	5	51	19	1	0	0	1	0	1
76	Lindale, Union Chapel UMC	Mr. Larry Haun	44	0	0	0	0	0	0	0	0	0	0	0	44	30	0	0	0	0	6	5
77	Murchison UMC	Rev. Brooks Taylor	113	1	0	0	0	2	0	0	0	0	0	4	112	57	0	0	0	0	11	0
78	Point UMC	Rev. Douglas Walker	44	2	0	0	0	0	0	2	0	0	0	0	44	14	0	0	0	0	4	1
79	Quitman UMC	Dr. Richard White, Jr.	465	10	0	0	8	11	0	1	0	1	5	12	475	208	6	3	30	7	43	22
80	Quitman, Liberty UMC	Dr. Richard White, Jr.	71	0	0	0	1	5	0	0	0	0	0	1	76	55	0	0	0	0	5	3
81	Mineola, Smith Chapel UMC	Rev. Jim Pickens	122	5	0	0	2	1	0	0	0	0	0	5	125	52	2	0	0	3	12	4
82	Mineola, Hainesville UMC	Rev. Jim Pickens	6	0	0	0	0	0	0	0	0	0	0	0	6	7	0	0	0	0	0	0
83	Troup UMC	Rev. Tommy Burton	209	8	4	0	4	10	0	0	2	3	1	6	223	123	21	36	18	0	18	30
84	Whitehouse, Walnut Grove UMC	Rev. Tommy Burton	35	0	0	0	0	0	0	0	0	0	0	1	34	12	0	0	0	0	0	0
85	Tyler, Asbury UMC	Dr. Karen Jones	50	0	0	0	0	0	0	0	0	0	0	3	47	16	1	6	1	0	0	0
86	Tyler, Bascom UMC	TBS	102	0	0	0	0	1	0	0	0	0	2	5	96	61	0	0	3	0	0	0
87	Tyler, First UMC	Rev. Clara Gilbert	58	2	4	0	0	1	0	2	0	0	1	1	61	34	4	0	10	0	10	3
88	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	685	7	0	0	9	31	0	0	22	1	0	14	695	287	8	4	408	4	65	32
89	Tyler, Liberty Hill UMC	TBS	23	0	0	0	0	0	0	0	0	0	0	0	23	9	0	0	0	0	0	0
90	Flint UMC	Mr. Nathan Powell	11	0	0	0	0	0	0	0	0	0	0	0	11	11	0	0	0	0	0	0
91	Tyler, Marvin UMC	Dr. John Robbins	2948	48	0	0	30	49	0	0	0	18	23	37	2997	1179	36	356	379	24	100	245
92	Flint, Noonday UMC	TBS	106	0	0	0	0	0	0	9	0	0	0	0	97	41	0	0	3	0	4	0
93	Tyler, Pleasant Retreat UMC	Dr. Allison Thompson	532	4	0	0	6	1	0	0	46	1	0	9	487	194	1	0	0	0	30	27

TEXAS ANNUAL CONFERENCE

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31	
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	
94	Tyler, Pollard Memorial UMC	Rev. Robert Fisher	1129	7	0	0	10	7	0	6	0	17	3	16	1111	357	5	80	150	9	113	40
95	Tyler, St. Paul UMC	Rev. Todd Cooper	128	3	0	0	3	1	0	0	0	0	0	5	130	82	4	31	35	3	11	9
96	Tyler, Dayspring UMC	Dr. Jeffrey Olive	322	40	0	0	66	30	2	0	0	0	3	0	453	391	56	32	0	15	220	90
97	Tyler, Fairwood UMC	Rev. Rickey Tate	212	0	0	0	2	2	0	0	0	7	0	10	199	79	0	0	0	0	4	6
98	Tyler, Cedar Street UMC	Dr. Karen Jones	87	0	0	0	0	0	0	0	0	0	0	4	83	17	1	6	10	0	0	6
99	Tyler, Swan-Wood Springs UMC	TBS	107	2	0	0	1	4	0	0	0	0	0	4	110	55	3	1	10	0	10	8
100	Van UMC	Dr. Michael Deaton	589	13	0	0	5	3	0	0	0	1	1	2	606	158	7	80	14	13	28	60
101	Ben Wheeler UMC	TBS	22	0	0	0	0	0	0	0	0	0	0	0	22	17	0	0	0	0	4	2
102	Whitehouse UMC	Rev. Matthew Thomas	520	10	0	0	8	0	0	0	0	2	3	4	529	132	7	4	25	6	30	30
103	Wills Point, Russell Memorial UMC	Rev. William Watson	635	3	0	0	3	0	0	0	0	6	0	10	625	161	3	3	95	0	40	3
104	Winona UMC	Rev. Brad Crawford	98	2	0	0	1	4	0	0	0	0	0	0	105	34	2	0	40	0	8	0
TOTALS FOR YEAR 2012			20831	359	29	36	305	293	58	35	140	145	94	353	21028	8376	342	1040	2025	194	2019	1304
TOTALS FOR YEAR 2011			20763	334	37	62	307	223	176	47	143	127	85	317	20831	8414	228	1081	1840	178	1776	1131
INCREASE			68	25			70				18	9	36	197		114		185	16	243	173	
DECREASE					8	26	2	118	12	3					38		41					

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS												UMVIM							
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
32	Springfield, Springfield UMC	Rev. Glenn Taylor	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	100
33	Neches UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	New Summerfield UMC	Mr. John Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Jacksonville, Earle's Chapel UMC	Rev. Dale Jamerson	2	8	12	12	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	250
36	Oakwood UMC	Rev. Jesse Haynes	0	15	23	15	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Buffalo, Lanely UMC	Rev. Jesse Haynes	0	9	9	8	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Palestine, First UMC	Rev. Bruce Hay	7	119	184	115	6	109	13	2	10	3	1	9	13	0	12	102	1	60	3	225
39	Palestine, Grace UMC	Rev. Philip Chamberlin	7	45	73	31	15	30	5	5	0	2	4	5	11	0	3	17	0	0	5	1360
40	Palestine, St. Paul's UMC	Mrs. Regina Burns	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Oakwood, Union UMC	Mrs. Regina Burns	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Palestine, Westwood UMC	Rev. Ray Prince	32	27	84	40	10	52	6	3	3	1	1	1	3	0	0	0	0	0	0	0
43	Mabank, Payne Springs UMC	Rev. John Scott Stewart	12	40	70	44	29	0	6	3	1	2	1	5	8	0	0	0	0	0	0	0
44	Rusk, First UMC	Rev. Jacob Smith	5	65	108	75	0	36	11	2	4	2	1	3	6	2	20	2	22	0	14	500
45	Teague, St. James UMC	Rev. Walter Franklin	0	10	10	8	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
46	Teague, Titus UMC	Rev. Walter Franklin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Teague, First UMC	Rev. Alan Van Hooser	12	20	122	24	9	100	6	8	3	2	2	4	8	0	1	9	1	39	4	1500
48	Trinidad UMC	TBS	0	0	0	6	0	0	2	0	0	1	0	2	3	0	0	0	0	0	0	0
49	Arp UMC	Rev. Ingrid Akers	0	15	35	21	0	41	3	0	0	1	2	4	7	0	0	0	0	0	3	333
50	Big Sandy UMC	Rev. Gary Hayes	0	7	7	6	0	0	1	0	0	0	0	1	1	0	0	0	0	0	1	70
51	Brownsboro UMC	Mr. Nathan Powell	0	25	33	33	0	44	5	0	0	0	0	0	0	0	0	0	0	0	0	0
52	Brownsboro, New Hope UMC	Rev. Brooks Taylor	0	0	0	6	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	3
53	Bullard, First UMC	Rev. David Brasher	12	131	194	125	0	50	13	2	12	4	4	5	13	0	0	0	0	0	2	4800
54	Canton, First UMC	Rev. Jon Thornsby	0	146	225	90	15	62	12	4	18	6	3	15	24	0	2	15	6	0	4	279
55	Chandler, First UMC	Rev. Jeffery McDonald	12	94	252	164	65	134	19	8	5	5	5	18	28	1	16	7	154	1	36	70
56	Canton, Colfax UMC	Rev. Wade Harman	0	0	0	10	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Canton, Holly Springs UMC	Rev. Wade Harman	18	25	61	30	0	0	4	2	0	0	0	0	0	0	0	0	0	0	0	0
58	Canton, Oakland UMC	Rev. Wade Harman	0	8	8	6	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0
59	Edgewood, Cheatham Memorial UMC	Rev. Pamela Jackson	2	118	203	51	52	55	9	6	1	7	7	6	20	0	2	17	2	60	8	594
60	Fruitvale UMC	Rev. Susan Smith	0	12	15	12	0	0	1	0	1	0	0	1	1	0	0	0	0	0	0	0
61	Brownsboro, Edom UMC	Rev. Paul Porter	0	0	28	22	0	79	0	0	20	3	1	4	8	2	6	2	8	0	20	0
62	Emory UMC	Rev. Kelly Krone	8	40	88	35	0	30	6	5	3	2	2	10	14	0	0	0	0	1	40	225

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS												UMVIM								
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
63	Golden UMC	Rev. Jim Pickens	0	8	8	9	0	0	2	0	0	1	0	2	3	0	0	0	0	0	0	0	
64	Alba UMC	Rev. Kelly Krone	0	8	8	3	2	0	1	1	0	0	0	3	3	0	0	0	0	0	0	3	120
65	Grand Saline UMC	Rev. Donald Brown, II	4	61	89	40	0	72	7	2	2	0	1	2	3	0	0	0	1	35	3	365	
66	Hawkins, Bethlehem UMC	TBS	0	15	16	5	0	0	1	0	0	0	1	0	1	0	0	1	0	0	0	0	
67	Hawkins, Center UMC	TBS	0	0	0	6	0	0	6	0	0	0	0	0	0	0	3	3	0	0	0	0	
68	Hawkins, First UMC	Rev. David Hicks	0	180	196	69	28	25	6	2	3	3	1	4	8	0	0	3	35	3	62	7	1800
69	Chandler, Lake Palestine UMC	Rev. Valerie Hudson	2	93	137	36	0	53	4	3	0	2	2	5	9	0	0	0	0	0	0	6	450
70	Lindale UMC	Rev. Charles Wayne Flowers	21	426	667	259	60	227	17	9	7	8	7	27	42	0	0	3	29	4	214	7	0
71	Quitman, Brock's Chapel UMC	Rev. Linda McCullough	0	10	10	10	0	0	1	1	1	1	0	1	2	0	0	0	0	0	1	1	12
72	Mineola, Johnsons Chapel UMC	Rev. Clara Gilbert	10	18	39	9	0	14	3	3	3	0	0	3	3	0	0	0	0	0	0	0	0
73	Mineola, First UMC	Rev. Danny Danheim	15	165	281	90	0	75	11	12	4	4	2	6	12	0	0	0	0	50	10	1000	
74	Canton, Wallace UMC	Rev. Grant Barnes	0	15	34	20	0	21	3	3	0	0	0	0	0	0	0	0	0	0	2	8	
75	Lindale, Mt. Sylvan UMC	Rev. Paul Porter	0	2	3	10	0	35	6	2	2	0	0	0	0	0	0	12	0	69	4	0	
76	Lindale, Union Chapel UMC	Mr. Larry Haun	0	12	23	13	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0
77	Murchison UMC	Rev. Brooks Taylor	0	10	21	14	0	0	2	0	0	0	0	1	1	0	0	0	0	0	0	0	0
78	Point UMC	Rev. Douglas Walker	0	8	13	9	9	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
79	Quitman UMC	Dr. Richard White, Jr.	25	250	340	100	11	75	12	8	3	4	2	6	12	0	0	3	25	1	25	11	1200
80	Quitman, Liberty UMC	Dr. Richard White, Jr.	0	22	30	20	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0
81	Mineola, Smith Chapel UMC	Rev. Jim Pickens	1	33	50	23	13	31	3	2	0	2	1	3	6	0	0	0	4	1	0	3	17
82	Mineola, Hainesville UMC	Rev. Jim Pickens	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
83	Troup UMC	Rev. Tommy Burton	1	40	89	52	20	57	7	3	0	3	2	2	7	0	0	1	9	0	0	0	0
84	Whitehouse, Walnut Grove UMC	Rev. Tommy Burton	0	5	5	7	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
85	Tyler, Asbury UMC	Dr. Karen Jones	2	7	9	5	0	0	1	4	4	1	0	1	2	0	0	0	0	0	1	50	
86	Tyler, Bascom UMC	TBS	0	22	22	16	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
87	Tyler, First UMC	Rev. Clara Gilbert	12	8	33	9	0	0	3	3	1	1	2	2	5	0	0	0	2	65	0	0	
88	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	65	78	240	70	175	75	8	4	8	12	3	12	27	0	0	0	0	0	5	800	
89	Tyler, Liberty Hill UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
90	Flint UMC	Mr. Nathan Powell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91	Tyler, Marvin UMC	Dr. John Robbins	85	1803	2233	561	36	229	45	44	32	7	18	53	78	5	40	9	711	1	150	17	10000
92	Flint, Noonday UMC	TBS	0	8	12	7	0	0	2	0	1	0	0	1	1	0	0	1	4	0	0	3	650
93	Tyler, Pleasant Retreat UMC	Dr. Allison Thompson	47	161	265	139	53	83	12	11	5	5	2	8	15	0	0	10	21	2	40	3	40

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS													UMVIM							
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
94	Tyler, Pollard Memorial UMC	Rev. Robert Fisher	31	525	709	236	45	300	22	17	13	15	7	24	46	2	40	7	180	7	1450	13	3780
95	Tyler, St. Paul UMC	Rev. Todd Cooper	5	40	65	45	0	0	6	2	7	0	0	0	0	0	0	0	0	0	0	0	0
96	Tyler, Dayspring UMC	Dr. Jeffrey Olive	20	125	455	0	0	0	0	0	7	6	2	7	15	0	0	0	0	0	0	0	0
97	Tyler, Fairwood UMC	Rev. Rickey Tate	5	71	86	52	39	0	0	0	2	1	1	5	7	0	0	0	0	1	55	0	0
98	Tyler, Cedar Street UMC	Dr. Karen Jones	1	12	19	9	6	0	4	5	4	1	1	1	3	0	0	1	13	12	1500	1	1000
99	Tyler, Swan-Wood Springs UMC	TBS	8	42	68	31	16	35	6	3	5	3	2	6	11	0	0	0	0	0	0	0	1
100	Van UMC	Dr. Michael Deaton	20	126	234	86	14	74	9	5	2	2	0	0	2	0	0	0	22	1	106	0	0
101	Ben Wheeler UMC	TBS	1	12	19	7	0	0	0	1	0	0	0	1	1	0	0	0	2	0	0	4	53
102	Whitehouse UMC	Rev. Matthew Thomas	15	45	120	60	60	70	9	6	4	2	3	3	8	0	41	2	25	0	0	2	300
103	Wills Point, Russell Memorial UMC	Rev. William Watson	70	55	168	95	70	65	12	5	1	1	1	0	2	0	0	0	1	70	0	0	0
104	Winona UMC	Rev. Brad Crawford	5	6	19	16	0	24	3	2	0	1	0	2	3	0	0	0	0	0	0	0	0
TOTALS FOR YEAR 2012			793	6908	11024	4067	1163	3167	496	266	277	142	109	353	604	14	194	85	1603	61	4501	230	50396
TOTALS FOR YEAR 2011			839	6756	10502	4228	1136	3319	497	256	370	131	88	312	531	17	226	75	1576	52	4540	207	61236
INCREASE				152	522		27			10		11	21	41	73		10	27	9		23		
DECREASE			46			161		152	1		93					3	32				39		10840

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
1	Northwest District	Rev. Sandra Smith - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Rusk, Adams Chapel UMC	Rev. Charles Nunnally	0	0	0	0	0	0	140000	0	20245	0	0	185	185	63	63	25	25
3	Rusk, Bethel UMC	Rev. Charles Nunnally	0	0	0	0	0	0	130000	0	2020	0	0	93	93	31	31	12	12
4	Jacksonville, Antioch UMC	Rev. Dale Jamerson	0	0	0	0	0	0	250000	0	0	0	0	238	0	80	0	32	0
5	Athens, First UMC	Rev. Kenneth Calhoun	0	0	51	2000	9	0	4902933	160000	575052	424000	0	8980	1497	3034	506	1210	202
6	Athens, Wesley UMC	TBS	0	0	0	0	0	0	183207	0	45024	0	0	447	447	151	151	60	60
7	Athens, Crescent Heights UMC	TBS	0	0	0	0	0	0	106760	0	10676	0	0	127	127	43	43	17	17
8	Palestine, Brushy Creek UMC	Rev. Craig Harris	20	1067	0	0	0	0	835100	0	30000	0	0	422	422	143	143	57	57
9	Frankston, Mt. Vernon UMC	Rev. Craig Harris	0	0	6	560	0	0	351000	0	0	0	0	303	303	102	102	41	41
10	Buffalo, Stewart Memorial UMC	Rev. Ralph Hale	0	0	11	1500	0	0	1662500	135000	948597	0	0	2193	2194	741	741	296	296
11	Dew UMC	Rev. Ralph Hale	0	0	0	0	0	0	350000	0	34200	0	0	405	405	137	137	55	55
12	Kemp, Cedar Creek Lake UMC	Rev. Charles Weber, IV	35	750	25	100	0	0	1251024	150000	55000	0	0	4043	4043	1366	1366	545	545
13	Jacksonville, Cove Springs UMC	TBS	0	0	0	0	0	0	33500	0	6000	0	0	123	0	42	0	17	0
14	Bullard, Mt. Selman UMC	TBS	0	0	0	0	0	0	34000	0	6500	0	0	265	265	89	89	36	36
15	Dialville UMC	Mr. Raymond Vermillion	0	0	5	0	0	0	114000	0	18000	0	0	191	191	64	64	26	26
16	Elkhart, First UMC	Rev. Jeffrey Craft	0	0	0	0	0	0	1458200	140000	192721	0	0	2122	2122	717	717	286	286
17	Slocum UMC	Rev. Jeffrey Craft	0	0	0	0	0	0	0	0	0	0	0	137	137	46	46	18	18
18	Eustace UMC	Rev. Jerry Williams	0	0	0	0	0	0	177490	65000	1500	0	0	176	176	60	60	24	24
19	Fairfield, First UMC	Rev. Timothy Paul Kethley	0	0	0	0	50	0	3000000	224500	40000	840000	0	7231	7231	2443	2443	974	974
20	Fairfield, Jones Chapel UMC	Rev. David Daviss, Sr.	15	1200	48	1000	5	0	750000	50000	50000	0	0	1334	1334	451	451	180	180
21	Palestine, Fields Chapel UMC	TBS	0	0	0	0	0	0	235000	0	0	0	0	309	309	105	105	42	42
22	Frankston, First UMC	Rev. Douglas Howell	30	1400	20	10530	8	500	4760000	210000	326993	0	0	4020	4020	1358	1358	542	542
23	Jacksonville, First UMC	Rev. Joel McMahon, IV	12	0	50	1221	50	0	7347685	275800	444689	649071	0	10251	10251	3463	3463	1381	1381
24	Jacksonville, New Community UMC	TBS	0	0	0	0	0	0	201000	0	29000	0	0	343	0	116	0	46	0
25	Jacksonville, St. John's UMC	Rev. Dale Jamerson	0	0	0	0	0	0	544000	0	20254	0	0	964	699	326	242	130	96
26	Jacksonville, Pierce's Chapel UMC	Mr. John Thomas	0	0	0	0	0	0	100000	0	20000	0	0	203	203	69	69	27	27
27	LaRue UMC	TBS	0	0	0	0	0	0	285000	104100	22510	0	0	568	568	192	192	76	76
28	Athens, Carroll Springs UMC	Rev. Steven Newcomb	14	0	32	5000	22	500	230000	0	14292	0	0	878	878	297	297	118	118
29	Palestine, Union UMC	Rev. Glenn Taylor	0	0	0	0	0	0	53680	0	0	0	0	93	93	31	31	13	13
30	Malakoff, First UMC	Rev. Charles Kimble	35	700	21	235	8	0	156983	130000	31124	0	0	1923	1923	650	650	259	259
31	Athens, Cross Roads UMC	TBS	0	0	0	0	0	0	240000	0	38688	0	0	378	378	128	128	51	51

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
32	Springfield, Springfield UMC	Rev. Glenn Taylor	0	0	0	0	0	0	216000	0	24000	0	0	459	459	155	155	62	62
33	Neches UMC	TBS	0	0	0	0	0	0	145000	0	0	0	0	258	246	87	83	35	33
34	New Summerfield UMC	Mr. John Thomas	0	0	0	0	0	0	70000	0	9380	0	0	181	181	61	61	24	24
35	Jacksonville, Earle's Chapel UMC	Rev. Dale Jamerson	0	0	0	0	0	0	200000	0	0	0	0	129	129	43	43	17	17
36	Oakwood UMC	Rev. Jesse Haynes	0	0	0	0	0	0	381000	15000	17305	0	0	259	259	88	88	35	35
37	Buffalo, Lanely UMC	Rev. Jesse Haynes	0	0	0	0	0	0	186000	0	4002	0	0	172	172	58	58	23	23
38	Palestine, First UMC	Rev. Bruce Hay	0	0	64	4000	0	0	5387658	150338	216477	65260	0	7771	7771	2625	2625	1047	1047
39	Palestine, Grace UMC	Rev. Philip Chamberlin	27	0	0	0	15	0	577500	216000	168131	114696	0	2088	2088	705	705	281	281
40	Palestine, St. Paul's UMC	Mrs. Regina Burns	0	0	0	0	0	0	343000	0	0	0	0	307	307	104	104	41	41
41	Oakwood, Union UMC	Mrs. Regina Burns	5	0	8	0	0	0	106000	0	0	0	0	270	270	91	91	36	36
42	Palestine, Westwood UMC	Rev. Ray Prince	6	0	20	1200	0	0	465000	0	70761	0	0	1113	1113	376	376	150	150
43	Mabank, Payne Springs UMC	Rev. John Scott Stewart	19	1519	20	1248	6	0	76200	0	199000	0	0	2004	2004	677	677	270	270
44	Rusk, First UMC	Rev. Jacob Smith	20	1500	15	500	13	3700	2531000	190000	342000	0	0	3548	3548	1199	1199	478	478
45	Teague, St. James UMC	Rev. Walter Franklin	9	0	7	0	0	0	250000	0	0	0	0	501	501	169	169	67	67
46	Teague, Titus UMC	Rev. Walter Franklin	0	0	0	0	0	0	75000	0	0	0	0	100	100	34	34	14	14
47	Teague, First UMC	Rev. Alan Van Hooser	0	0	0	0	22	2900	1662000	193000	0	0	0	2965	2965	1002	1002	400	400
48	Trinidad UMC	TBS	0	0	0	0	0	0	513000	60000	40643	0	0	654	654	221	221	88	88
49	Arp UMC	Rev. Ingrid Akers	12	0	0	0	5	0	210099	0	9827	0	0	1464	1464	494	94	197	97
50	Big Sandy UMC	Rev. Gary Hayes	0	0	0	0	0	0	343040	77000	0	0	0	655	164	221	55	88	22
51	Brownsboro UMC	Mr. Nathan Powell	0	0	0	0	0	0	647000	0	0	0	0	1327	1327	448	448	179	179
52	Brownsboro, New Hope UMC	Rev. Brooks Taylor	0	0	0	0	0	0	150000	0	20000	0	0	234	458	79	79	32	32
53	Bullard, First UMC	Rev. David Brasher	25	13148	18	1338	15	0	3865000	275000	0	1131919	0	4722	4722	1595	1595	636	636
54	Canton, First UMC	Rev. Jon Thornsby	20	897	44	1465	0	0	2459622	122000	68850	439540	0	5352	5352	1808	1808	721	721
55	Chandler, First UMC	Rev. Jeffery McDonald	30	3500	52	3245	57	12783	4012000	165000	702000	119485	0	7258	7258	2452	2452	978	978
56	Canton, Colfax UMC	Rev. Wade Harman	0	0	10	500	0	0	182500	0	121270	0	0	577	577	195	195	78	78
57	Canton, Holly Springs UMC	Rev. Wade Harman	0	0	0	0	0	0	300000	0	93577	0	0	926	926	313	313	125	125
58	Canton, Oakland UMC	Rev. Wade Harman	0	0	0	0	0	0	70000	0	12994	0	0	84	84	28	28	11	11
59	Edgewood, Cheatham Memorial UMC	Rev. Pamela Jackson	30	8411	0	0	4	600	1109500	134000	166000	40129	0	2926	2926	988	988	394	394
60	Fruitvale UMC	Rev. Susan Smith	0	0	0	0	0	0	150000	0	10000	0	0	236	236	80	80	32	32
61	Brownsboro, Edom UMC	Rev. Paul Porter	20	5675	25	3575	12	0	538000	0	99000	0	0	1120	1120	378	378	151	151
62	Emory UMC	Rev. Kelly Krone	0	0	12	2500	12	0	391300	78033	395000	0	0	1746	1746	590	590	235	235

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
63	Golden UMC	Rev. Jim Pickens	0	0	0	0	0	0	355000	100000	19044	0	11636	623	623	210	210	84	84
64	Alba UMC	Rev. Kelly Krone	20	500	16	0	0	0	580000	0	113848	0	0	777	777	263	263	105	105
65	Grand Saline UMC	Rev. Donald Brown, II	0	0	9	0	12	1050	1700000	216000	14500	13000	0	2772	2772	936	936	374	374
66	Hawkins, Bethlehem UMC	TBS	0	0	0	0	0	0	160000	30000	0	0	0	462	116	156	39	62	16
67	Hawkins, Center UMC	TBS	0	0	5	0	0	0	289900	37000	0	0	0	317	317	107	107	43	43
68	Hawkins, First UMC	Rev. David Hicks	25	1490	60	1950	6	500	1138025	135000	112050	0	0	3378	3378	1141	1141	455	455
69	Chandler, Lake Palestine UMC	Rev. Valerie Hudson	10	1896	14	709	0	0	347088	110850	74393	0	0	1798	1798	607	607	242	242
70	Lindale UMC	Rev. Charles Wayne Flowers	21	9691	7	0	45	475	2784100	308900	412500	607394	0	9783	9783	3305	3305	1318	1318
71	Quitman, Brock's Chapel UMC	Rev. Linda McCullough	0	0	0	0	0	0	418000	0	853000	55240	0	363	363	122	122	49	49
72	Mineola, Johnsons Chapel UMC	Rev. Clara Gilbert	13	0	15	789	0	0	71300	31830	0	0	0	346	346	117	117	47	47
73	Mineola, First UMC	Rev. Danny Danheim	22	2000	26	2500	25	0	4196620	112980	525000	0	0	6759	3380	2283	1142	911	456
74	Canton, Wallace UMC	Rev. Grant Barnes	0	0	0	0	0	0	266209	0	15000	0	0	684	684	231	231	92	92
75	Lindale, Mt. Sylvan UMC	Rev. Paul Porter	0	0	0	0	0	0	343000	58000	0	0	0	689	689	233	233	93	93
76	Lindale, Union Chapel UMC	Mr. Larry Haun	15	45	16	200	0	0	130000	0	7000	0	0	415	207	140	70	56	28
77	Murchison UMC	Rev. Brooks Taylor	0	0	9	0	0	0	328000	0	10325	0	0	1030	1030	348	348	139	139
78	Point UMC	Rev. Douglas Walker	0	0	0	0	0	0	110000	0	0	0	0	358	179	121	60	48	24
79	Quitman UMC	Dr. Richard White, Jr.	41	400	0	0	15	0	2205481	176733	369032	306000	0	6737	6737	2276	2276	908	908
80	Quitman, Liberty UMC	Dr. Richard White, Jr.	0	0	0	0	0	0	273000	0	32901	0	0	390	390	132	132	53	53
81	Mineola, Smith Chapel UMC	Rev. Jim Pickens	0	0	14	3500	0	0	515000	78000	149581	0	0	1538	1538	519	519	207	207
82	Mineola, Hainesville UMC	Rev. Jim Pickens	0	0	0	0	0	0	37000	0	9405	0	0	116	116	39	39	16	16
83	Troup UMC	Rev. Tommy Burton	15	250	8	1210	25	2477	1335542	153900	737836	0	0	3177	3177	1073	1073	428	428
84	Whitehouse, Walnut Grove UMC	Rev. Tommy Burton	3	0	4	0	0	0	237000	0	429000	0	0	361	361	122	122	49	49
85	Tyler, Asbury UMC	Dr. Karen Jones	4	0	0	0	0	0	608000	0	53000	0	0	406	406	137	137	55	55
86	Tyler, Bascom UMC	TBS	0	0	0	0	0	0	500700	50000	0	0	0	877	877	296	296	118	118
87	Tyler, First UMC	Rev. Clara Gilbert	15	300	25	675	0	0	15555000	77000	237000	0	0	1305	1305	441	0	176	176
88	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	40	0	58	0	0	0	5590715	0	298516	2664588	0	11051	5341	3733	1804	1489	720
89	Tyler, Liberty Hill UMC	TBS	0	0	0	0	0	0	353174	0	10000	0	0	707	0	239	0	95	0
90	Flint UMC	Mr. Nathan Powell	0	0	0	0	0	0	124600	0	2011	0	0	346	346	117	117	47	47
91	Tyler, Marvin UMC	Dr. John Robbins	75	1500	165	7905	300	30000	24178658	0	4846348	0	0	60326	60326	20379	20379	8129	8129
92	Flint, Noonday UMC	TBS	4	0	18	1800	0	0	141500	106000	2730	0	0	1390	1390	469	469	187	187
93	Tyler, Pleasant Retreat UMC	Dr. Allison Thompson	20	1500	52	2198	10	521	1636420	167000	0	199952	0	5207	1894	1759	640	702	197

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
94	Tyler, Pollard Memorial UMC	Rev. Robert Fisher	0	0	76	1200	30	4340	10542894	314291	747087	0	15000	16172	16172	5463	5463	2179	2179
95	Tyler, St. Paul UMC	Rev. Todd Cooper	11	0	0	0	0	0	3000000	0	415162	0	0	2134	2134	721	721	288	288
96	Tyler, Dayspring UMC	Dr. Jeffrey Olive	40	0	66	0	50	0	4628113	0	304107	3201722	0	921	921	311	311	124	124
97	Tyler, Fairwood UMC	Rev. Rickey Tate	9	795	0	0	7	1462	1879000	204000	200000	0	0	4046	4046	1367	1367	545	545
98	Tyler, Cedar Street UMC	Dr. Karen Jones	0	0	0	0	0	0	1035000	0	10000	0	0	1935	1450	654	0	261	0
99	Tyler, Swan-Wood Springs UMC	TBS	0	0	0	0	0	0	405800	0	136895	0	0	1427	1427	482	482	192	192
100	Van UMC	Dr. Michael Deaton	26	3600	34	1800	72	0	2900000	150000	200000	143000	12000	4696	3609	1586	860	633	344
101	Ben Wheeler UMC	TBS	0	0	0	0	0	0	665000	0	14941	0	0	516	516	174	174	69	69
102	Whitehouse UMC	Rev. Matthew Thomas	24	0	0	0	20	0	4306602	215000	338892	0	0	4154	4154	1403	1403	560	560
103	Wills Point, Russell Memorial UMC	Rev. William Watson	35	1000	35	4200	1	0	2608958	0	98107	156673	0	4491	4491	1517	1517	605	605
104	Winona UMC	Rev. Brad Crawford	0	0	0	0	0	0	632500	0	800	0	0	1019	1019	344	344	137	137
TOTALS FOR YEAR 2012			872	64734	1296	72353	931	61808	156608380	6152255	17573313	11171669	38636	266350	242206	89975	80058	35891	32114
TOTALS FOR YEAR 2011			934	60688	1281	77523	750	95022	218930619	4887601	16869232	38277273	45330	268019	243584	90546	80660	36113	32168
INCREASE				4046	15		181			1264654	704081								
DECREASE			62			5170		33214	62322239			27105604	6694	1669	1378	571	602	222	54

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
1	Northwest District	Rev. Sandra Smith - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Rusk, Adams Chapel UMC	Rev. Charles Nunnally	6	6	5	5	20	20	12	12	39	39	99	99	50	50	83	83	201	201
3	Rusk, Bethel UMC	Rev. Charles Nunnally	3	3	2	2	10	10	6	6	19	19	49	49	25	25	41	41	100	100
4	Jacksonville, Antioch UMC	Rev. Dale Jamerson	7	0	6	0	26	0	15	0	49	0	126	0	65	0	106	0	258	0
5	Athens, First UMC	Rev. Kenneth Calhoun	271	45	236	39	980	163	571	95	1865	311	4780	797	2445	408	4019	670	9736	4812
6	Athens, Wesley UMC	TBS	13	13	12	12	49	49	28	28	93	93	238	238	122	122	200	200	485	485
7	Athens, Crescent Heights UMC	TBS	4	4	3	3	14	14	8	8	26	26	68	68	35	35	57	57	138	138
8	Palestine, Brushy Creek UMC	Rev. Craig Harris	13	13	11	11	46	46	27	27	88	88	225	225	115	115	189	189	458	458
9	Frankston, Mt. Vernon UMC	Rev. Craig Harris	9	9	8	8	33	33	19	19	63	63	161	161	82	82	135	135	328	328
10	Buffalo, Stewart Memorial UMC	Rev. Ralph Hale	66	66	58	58	239	239	140	140	455	455	1167	1167	597	597	981	981	2378	2378
11	Dew UMC	Rev. Ralph Hale	12	12	11	11	44	44	26	26	84	84	216	216	110	110	181	181	439	439
12	Kemp, Cedar Creek Lake UMC	Rev. Charles Weber, IV	122	122	106	106	441	441	257	257	840	840	2152	2152	1101	1101	1809	1809	4383	4383
13	Jacksonville, Cove Springs UMC	TBS	4	0	3	0	13	0	8	0	26	0	66	0	34	0	55	0	133	0
14	Bullard, Mt. Selman UMC	TBS	8	8	7	7	29	29	17	17	55	55	141	141	72	72	119	119	287	287
15	Dialville UMC	Mr. Raymond Vermillion	6	6	5	5	21	21	12	12	40	40	102	102	52	52	85	85	207	207
16	Elkhart, First UMC	Rev. Jeffrey Craft	64	64	56	56	232	232	135	135	441	441	1129	1129	578	578	950	950	2300	2300
17	Slocum UMC	Rev. Jeffrey Craft	4	4	4	4	15	15	9	9	28	28	73	73	37	37	61	61	148	148
18	Eustace UMC	Rev. Jerry Williams	5	5	5	5	19	19	11	11	37	37	94	94	48	48	79	79	191	191
19	Fairfield, First UMC	Rev. Timothy Paul Kethley	218	218	190	190	789	789	460	460	1502	1502	3849	3849	1969	1969	3236	3236	7839	7839
20	Fairfield, Jones Chapel UMC	Rev. David Daviss, Sr.	40	40	35	35	146	146	85	85	277	277	710	710	363	363	597	597	1447	1447
21	Palestine, Fields Chapel UMC	TBS	9	9	8	8	34	34	20	20	64	64	165	165	84	84	138	138	335	335
22	Frankston, First UMC	Rev. Douglas Howell	121	121	106	106	439	439	256	256	835	835	2140	2140	1095	1095	1799	1799	4359	4359
23	Jacksonville, First UMC	Rev. Joel McMahon, IV	309	309	270	270	1119	1119	652	652	2129	2129	5456	5456	2791	2791	4588	4588	11114	11114
24	Jacksonville, New Community UMC	TBS	10	0	9	0	37	0	22	0	71	0	182	0	93	0	153	0	371	0
25	Jacksonville, St. John's UMC	Rev. Dale Jamerson	29	29	25	25	105	78	61	61	200	153	513	382	263	204	432	331	1046	782
26	Jacksonville, Pierce's Chapel UMC	Mr. John Thomas	6	6	5	5	22	22	13	13	42	42	108	108	55	55	91	91	220	220
27	LaRue UMC	TBS	17	17	15	15	62	62	36	36	118	118	302	302	155	155	254	254	615	615
28	Athens, Carroll Springs UMC	Rev. Steven Newcomb	26	26	23	23	96	96	56	56	182	182	467	467	239	239	393	393	952	952
29	Palestine, Union UMC	Rev. Glenn Taylor	3	3	2	2	10	10	6	6	19	19	50	50	25	25	42	42	101	101
30	Malakoff, First UMC	Rev. Charles Kimble	58	58	51	51	210	210	122	122	399	399	1024	1024	524	524	861	861	2085	2085
31	Athens, Cross Roads UMC	TBS	11	11	10	10	41	41	24	24	79	79	201	201	103	103	169	169	410	410

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
32	Springfield, Springfield UMC	Rev. Glenn Taylor	14	14	12	12	50	50	29	29	95	95	245	245	125	125	206	206	498	498
33	Neches UMC	TBS	8	7	7	6	28	27	16	16	54	59	137	133	70	81	115	126	280	275
34	New Summerfield UMC	Mr. John Thomas	5	5	5	5	20	20	12	12	38	38	97	97	49	49	81	81	197	197
35	Jacksonville, Earle's Chapel UMC	Rev. Dale Jamerson	4	4	3	3	14	14	8	8	27	27	68	68	35	35	58	58	139	139
36	Oakwood UMC	Rev. Jesse Haynes	8	8	7	7	28	28	16	16	54	54	138	138	71	71	116	116	281	281
37	Buffalo, Lanely UMC	Rev. Jesse Haynes	5	5	5	5	19	19	11	11	36	36	91	91	47	47	77	77	186	186
38	Palestine, First UMC	Rev. Bruce Hay	234	234	205	205	848	848	494	494	1614	1614	4136	4136	2116	2116	3478	3478	8425	8425
39	Palestine, Grace UMC	Rev. Philip Chamberlin	63	63	55	55	228	228	133	133	434	434	1111	1111	569	569	935	935	2264	2264
40	Palestine, St. Paul's UMC	Mrs. Regina Burns	9	9	8	8	33	33	19	19	64	64	163	163	83	83	137	137	332	0
41	Oakwood, Union UMC	Mrs. Regina Burns	8	8	7	7	29	29	17	17	56	56	144	144	73	73	121	121	293	293
42	Palestine, Westwood UMC	Rev. Ray Prince	34	34	29	29	121	121	71	71	231	231	593	593	303	303	498	498	1207	1207
43	Mabank, Payne Springs UMC	Rev. John Scott Stewart	60	60	53	53	219	219	128	128	416	416	1067	1067	546	546	897	897	2173	2173
44	Rusk, First UMC	Rev. Jacob Smith	107	107	93	93	387	387	226	226	737	737	1888	1888	966	966	1588	1588	3846	3846
45	Teague, St. James UMC	Rev. Walter Franklin	15	15	13	13	55	55	32	32	104	104	266	266	136	136	224	224	543	543
46	Teague, Titus UMC	Rev. Walter Franklin	3	3	3	3	11	11	6	6	21	21	53	53	27	27	45	45	109	109
47	Teague, First UMC	Rev. Alan Van Hooser	89	89	78	78	324	324	189	189	616	616	1578	1578	807	807	1327	1327	3215	3215
48	Trinidad UMC	TBS	20	20	17	17	71	71	42	42	136	136	348	348	178	178	293	293	709	709
49	Arp UMC	Rev. Ingrid Akers	44	44	39	39	160	60	93	93	304	274	779	79	399	399	655	655	1587	1587
50	Big Sandy UMC	Rev. Gary Hayes	20	5	17	4	71	18	42	11	136	34	349	87	178	44	293	73	710	178
51	Brownsboro UMC	Mr. Nathan Powell	40	40	35	35	145	145	84	84	276	276	706	706	361	361	594	594	1439	1439
52	Brownsboro, New Hope UMC	Rev. Brooks Taylor	7	7	6	6	26	26	15	15	49	49	125	125	64	64	105	105	254	254
53	Bullard, First UMC	Rev. David Brasher	142	142	124	124	515	515	300	300	981	981	2514	2514	1286	1286	2114	2114	5120	5120
54	Canton, First UMC	Rev. Jon Thornsby	161	161	141	141	584	584	340	340	1112	1112	2849	2849	1457	1457	2395	2395	5802	5802
55	Chandler, First UMC	Rev. Jeffery McDonald	219	219	191	191	792	792	462	462	1507	1507	3863	3863	1976	1976	3248	3248	7869	7869
56	Canton, Colfax UMC	Rev. Wade Harman	17	17	15	15	63	63	37	37	120	120	307	307	157	157	258	258	626	626
57	Canton, Holly Springs UMC	Rev. Wade Harman	28	28	24	24	101	101	59	59	192	192	493	493	252	252	414	414	1004	1004
58	Canton, Oakland UMC	Rev. Wade Harman	3	3	2	2	9	9	5	5	17	17	45	45	23	23	38	38	91	91
59	Edgewood, Cheatham Memorial UMC	Rev. Pamela Jackson	88	88	77	77	319	319	186	186	608	608	1557	1557	797	797	1309	1309	3172	3172
60	Fruitvale UMC	Rev. Susan Smith	7	7	6	6	26	26	15	15	49	49	126	126	64	64	106	106	256	256
61	Brownsboro, Edom UMC	Rev. Paul Porter	34	34	29	29	122	122	71	71	233	233	596	596	305	305	501	501	1214	1214
62	Emory UMC	Rev. Kelly Krone	53	53	46	46	191	191	111	111	363	363	930	930	476	476	782	782	1893	1893

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
63	Golden UMC	Rev. Jim Pickens	19	19	16	16	68	68	40	40	129	129	332	332	170	170	279	279	675	675
64	Alba UMC	Rev. Kelly Krone	23	23	20	20	85	85	49	49	161	161	414	414	212	212	348	348	843	843
65	Grand Saline UMC	Rev. Donald Brown, II	84	84	73	73	302	302	176	176	576	576	1475	1475	755	755	1241	1241	3005	3005
66	Hawkins, Bethlehem UMC	TBS	14	4	12	3	50	13	29	7	96	24	246	62	126	32	207	52	501	125
67	Hawkins, Center UMC	TBS	10	10	8	8	35	35	20	20	66	66	169	169	86	86	142	142	344	344
68	Hawkins, First UMC	Rev. David Hicks	102	102	89	89	369	369	215	215	702	702	1798	1798	920	920	1512	1512	3662	3662
69	Chandler, Lake Palestine UMC	Rev. Valerie Hudson	54	54	47	47	196	196	114	114	373	373	957	957	489	489	805	805	1949	1949
70	Lindale UMC	Rev. Charles Wayne Flowers	295	295	258	258	1068	1068	622	622	2032	2032	5207	5207	2664	2664	4379	4379	10607	10607
71	Quitman, Brock's Chapel UMC	Rev. Linda McCullough	11	11	10	10	40	40	23	23	75	75	193	193	99	99	162	162	393	393
72	Mineola, Johnsons Chapel UMC	Rev. Clara Gilbert	10	10	9	9	38	38	22	22	72	72	184	184	94	94	155	155	376	376
73	Mineola, First UMC	Rev. Danny Danheim	204	102	178	89	738	369	430	215	1404	702	3598	1799	1840	920	3025	1513	7328	3664
74	Canton, Wallace UMC	Rev. Grant Barnes	21	21	18	18	75	75	44	44	142	142	364	364	186	186	306	306	742	742
75	Lindale, Mt. Sylvan UMC	Rev. Paul Porter	21	21	18	18	75	75	44	44	143	143	367	367	188	188	308	308	747	747
76	Lindale, Union Chapel UMC	Mr. Larry Haun	13	6	11	6	45	23	26	13	86	43	221	111	113	57	186	93	450	225
77	Murchison UMC	Rev. Brooks Taylor	31	31	27	27	112	112	66	66	214	214	548	548	281	281	461	461	1117	1117
78	Point UMC	Rev. Douglas Walker	11	6	9	5	39	20	23	12	74	37	190	95	97	48	160	80	388	194
79	Quitman UMC	Dr. Richard White, Jr.	203	203	177	177	735	735	429	429	1399	1399	3586	3586	1834	1834	3015	3015	7304	7304
80	Quitman, Liberty UMC	Dr. Richard White, Jr.	12	12	10	10	43	43	25	25	81	81	208	208	106	106	175	175	423	423
81	Mineola, Smith Chapel UMC	Rev. Jim Pickens	46	46	40	40	168	168	98	98	319	319	818	818	419	419	688	688	1667	1667
82	Mineola, Hainesville UMC	Rev. Jim Pickens	3	3	3	3	13	13	7	7	24	24	62	62	31	31	52	52	125	125
83	Troup UMC	Rev. Tommy Burton	96	96	84	84	347	347	202	202	660	660	1691	1691	865	865	1422	1422	3445	3445
84	Whitehouse, Walnut Grove UMC	Rev. Tommy Burton	11	11	9	9	39	39	23	23	75	75	192	192	98	98	161	161	391	391
85	Tyler, Asbury UMC	Dr. Karen Jones	12	12	11	11	44	44	26	26	84	84	216	216	110	110	182	182	440	440
86	Tyler, Bascom UMC	TBS	26	26	23	23	96	96	56	56	182	182	467	467	239	239	392	392	951	951
87	Tyler, First UMC	Rev. Clara Gilbert	39	0	34	0	142	0	83	0	271	0	694	0	355	0	584	0	1414	0
88	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	333	161	291	141	1206	583	703	340	2295	1109	5882	2843	3009	1454	4946	2391	11981	5791
89	Tyler, Liberty Hill UMC	TBS	21	0	19	0	77	0	45	0	147	0	376	0	193	0	317	0	767	0
90	Flint UMC	Mr. Nathan Powell	10	10	9	9	38	38	22	22	72	72	184	184	94	94	155	155	375	375
91	Tyler, Marvin UMC	Dr. John Robbins	1819	1819	1588	1588	6583	6583	3838	3838	12529	12529	32109	32109	16426	16426	26999	26999	65403	65403
92	Flint, Noonday UMC	TBS	42	42	37	37	152	152	88	88	289	289	740	740	378	378	622	622	1507	1507
93	Tyler, Pleasant Retreat UMC	Dr. Allison Thompson	157	44	137	38	568	568	331	93	1082	1082	2772	777	1418	782	2331	654	5646	1583

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
94	Tyler, Pollard Memorial UMC	Rev. Robert Fisher	488	488	426	426	1765	1765	1029	1029	3359	3359	8608	8608	4404	4404	7238	7238	17533	17533
95	Tyler, St. Paul UMC	Rev. Todd Cooper	64	64	56	56	233	233	136	136	443	443	1136	1136	581	581	955	955	2314	2314
96	Tyler, Dayspring UMC	Dr. Jeffrey Olive	28	28	24	24	101	101	59	59	191	191	490	490	251	251	412	412	999	999
97	Tyler, Fairwood UMC	Rev. Rickey Tate	122	122	107	107	442	442	257	257	840	840	2154	2154	1102	1102	1811	1811	4387	4387
98	Tyler, Cedar Street UMC	Dr. Karen Jones	58	0	51	0	211	0	123	0	402	0	1030	0	527	0	866	0	2098	1000
99	Tyler, Swan-Wood Springs UMC	TBS	43	43	38	38	156	156	91	91	296	296	760	760	389	389	639	639	1547	1547
100	Van UMC	Dr. Michael Deaton	142	77	124	67	512	278	299	162	975	529	2500	1357	1279	693	2102	1140	5091	2761
101	Ben Wheeler UMC	TBS	16	16	14	14	56	56	33	33	107	107	274	274	140	140	231	231	559	559
102	Whitehouse UMC	Rev. Matthew Thomas	125	125	109	109	453	453	264	264	863	863	2211	2211	1131	1131	1859	1859	4504	4504
103	Wills Point, Russell Memorial UMC	Rev. William Watson	135	135	118	118	490	490	286	286	933	933	2390	2390	1223	1223	2010	2010	4869	4869
104	Winona UMC	Rev. Brad Crawford	31	31	27	27	111	111	65	65	212	212	542	542	277	277	456	456	1105	1105
TOTALS FOR YEAR 2012			8028	7173	7008	6262	29066	26258	16944	15142	55320	50140	141770	125851	72522	65140	119207	106433	288770	261630
TOTALS FOR YEAR 2011			8083	7199	7057	6339	29249	26702	17306	15672	64030	57574	144797	126532	88480	77797	136993	122258	300156	263218
INCREASE																				
DECREASE			55	26	49	77	183	444	362	530	8710	7434	3027	681	15958	12657	17786	15825	11386	1588

			APPORTIONMENTS																												
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY										
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129										
1	Northwest District	Rev. Sandra Smith - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0									
2	Rusk, Adams Chapel UMC	Rev. Charles Nunnally	48	48	102	102	52	52	11	11	196	196	56	68	104	0	0	0	0	0	0	0									
3	Rusk, Bethel UMC	Rev. Charles Nunnally	24	24	51	51	26	26	6	6	98	98	28	34	52	0	0	0	0	0	0	0									
4	Jacksonville, Antioch UMC	Rev. Dale Jamerson	62	0	131	0	67	0	15	0	251	0	0	87	133	0	0	0	0	0	0	0									
5	Athens, First UMC	Rev. Kenneth Calhoun	2325	2325	4938	1749	2520	1805	556	93	9478	9478	0	3301	5027	0	0	2923	0	0	0	0									
6	Athens, Wesley UMC	TBS	116	116	246	246	126	126	28	28	472	472	135	164	250	0	0	0	0	0	0	0									
7	Athens, Crescent Heights UMC	TBS	33	33	70	70	36	36	8	8	134	134	39	47	71	0	0	0	0	0	0	0									
8	Palestine, Brushy Creek UMC	Rev. Craig Harris	109	109	232	232	119	119	26	26	446	446	126	155	236	0	0	0	0	0	0	0									
9	Frankston, Mt. Vernon UMC	Rev. Craig Harris	78	78	166	166	85	85	19	19	319	319	90	111	169	0	0	0	0	0	0	0									
10	Buffalo, Stewart Memorial UMC	Rev. Ralph Hale	568	568	1206	1206	615	615	136	136	2315	2315	657	866	1228	0	0	0	0	0	0	0									
11	Dew UMC	Rev. Ralph Hale	105	105	223	223	114	114	25	25	427	427	122	149	227	0	0	0	0	0	0	0									
12	Kemp, Cedar Creek Lake UMC	Rev. Charles Weber, IV	1047	1047	2223	2223	1135	1135	250	250	4267	4267	1212	1486	2263	0	0	1728	0	0	75										
13	Jacksonville, Cove Springs UMC	TBS	32	0	68	0	35	0	8	0	130	0	0	45	69	0	0	0	0	0	0	0									
14	Bullard, Mt. Selman UMC	TBS	69	69	146	146	74	74	16	16	280	280	80	97	148	0	0	0	0	0	0	0									
15	Dialville UMC	Mr. Raymond Vermillion	49	49	105	105	54	54	12	12	201	201	56	70	107	0	0	0	0	0	0	0									
16	Elkhart, First UMC	Rev. Jeffrey Craft	549	549	1167	1167	595	595	131	131	2239	2239	28	780	1188	0	0	437	0	0	0	0									
17	Slocum UMC	Rev. Jeffrey Craft	35	35	75	75	38	38	8	8	144	144	42	50	76	0	0	0	0	0	0	0									
18	Eustace UMC	Rev. Jerry Williams	46	46	97	97	49	49	11	11	186	186	53	65	99	0	0	0	0	0	0	0									
19	Fairfield, First UMC	Rev. Timothy Paul Kethley	1872	1872	3976	3976	2029	2029	447	447	7632	7632	594	2658	4048	0	0	0	0	0	0	0									
20	Fairfield, Jones Chapel UMC	Rev. David Daviss, Sr.	346	346	734	734	374	374	83	83	1408	1408	0	490	747	0	0	0	0	0	0	0									
21	Palestine, Fields Chapel UMC	TBS	80	80	170	170	87	87	19	19	327	327	0	102	173	0	0	0	0	0	0	0									
22	Frankston, First UMC	Rev. Douglas Howell	1041	1041	2210	2210	1128	1128	249	249	4243	4243	0	1478	2251	0	0	0	0	0	0	0									
23	Jacksonville, First UMC	Rev. Joel McMahon, IV	2654	2654	5637	5637	2877	2877	634	634	10820	10820	3073	3768	5738	0	0	9276	0	0	310										
24	Jacksonville, New Community UMC	TBS	89	0	188	0	96	0	21	0	362	0	0	126	192	0	0	0	0	0	0	0									
25	Jacksonville, St. John's UMC	Rev. Dale Jamerson	250	186	530	395	271	201	60	45	1018	757	0	354	540	0	0	0	0	0	0	0									
26	Jacksonville, Pierce's Chapel UMC	Mr. John Thomas	53	53	112	112	57	57	13	13	214	214	60	75	114	0	0	0	0	0	0	0									
27	LaRue UMC	TBS	147	147	312	312	159	159	35	35	599	599	170	209	318	0	0	0	0	0	0	0									
28	Athens, Carroll Springs UMC	Rev. Steven Newcomb	227	227	483	483	246	246	54	54	927	927	263	320	491	0	0	0	0	0	0	0									
29	Palestine, Union UMC	Rev. Glenn Taylor	24	24	51	51	26	26	6	6	98	98	28	34	52	0	0	250	0	0	0	0									
30	Malakoff, First UMC	Rev. Charles Kimble	498	498	1057	1057	540	540	119	119	2030	2030	0	707	1077	0	0	0	0	0	0	0									
31	Athens, Cross Roads UMC	TBS	98	98	208	208	106	106	23	23	399	399	113	139	212	0	0	0	0	0	0	0									

			APPORTIONMENTS																												
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY										
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129										
32	Springfield, Springfield UMC	Rev. Glenn Taylor	119	119	253	253	129	129	28	28	485	485	138	169	257	0	0	500	0	0	0										
33	Neches UMC	TBS	67	65	142	137	72	69	16	15	272	263	0	0	0	0	0	0	0	0	0										
34	New Summerfield UMC	Mr. John Thomas	47	47	100	100	51	51	11	11	191	191	55	67	102	0	0	0	0	0	0										
35	Jacksonville, Earle's Chapel UMC	Rev. Dale Jamerson	33	33	71	71	36	36	8	8	136	136	39	47	72	0	0	0	0	0	0										
36	Oakwood UMC	Rev. Jesse Haynes	67	67	143	143	73	73	16	16	274	274	78	95	145	0	0	0	0	0	0										
37	Buffalo, Lanely UMC	Rev. Jesse Haynes	44	44	94	94	48	48	11	11	181	181	52	63	96	0	0	0	0	0	0										
38	Palestine, First UMC	Rev. Bruce Hay	2012	2012	4273	4273	2181	2181	481	481	8202	8202	495	2856	4350	0	0	584	0	0	0										
39	Palestine, Grace UMC	Rev. Philip Chamberlin	541	541	1148	1148	586	586	129	129	2204	2204	625	768	1169	0	0	0	0	0	0										
40	Palestine, St. Paul's UMC	Mrs. Regina Burns	79	79	169	69	86	0	19	19	324	0	0	113	172	0	0	0	0	0	0										
41	Oakwood, Union UMC	Mrs. Regina Burns	70	70	148	148	76	76	17	17	285	285	81	58	342	0	0	0	0	0	0										
42	Palestine, Westwood UMC	Rev. Ray Prince	288	288	612	612	312	312	69	69	1175	1175	334	409	623	0	0	0	0	0	0										
43	Mabank, Payne Springs UMC	Rev. John Scott Stewart	519	519	1102	1102	563	563	124	124	2115	2115	600	737	1122	0	0	0	0	0	83										
44	Rusk, First UMC	Rev. Jacob Smith	919	919	1951	1951	996	996	220	220	3745	3745	276	1304	1986	0	0	0	0	0	0										
45	Teague, St. James UMC	Rev. Walter Franklin	130	130	275	275	140	140	31	31	528	528	151	0	267	0	0	0	0	0	0										
46	Teague, Titus UMC	Rev. Walter Franklin	26	26	55	55	28	28	6	6	106	106	31	37	56	0	0	0	0	0	0										
47	Teague, First UMC	Rev. Alan Van Hooser	768	768	1630	1630	832	832	183	183	3130	3130	889	1090	1660	0	0	0	0	0	0										
48	Trinidad UMC	TBS	169	169	359	359	183	183	40	40	690	690	196	240	366	0	0	100	0	0	0										
49	Arp UMC	Rev. Ingrid Akers	379	379	805	805	411	411	91	0	1545	1545	0	0	0	0	0	0	0	0	0										
50	Big Sandy UMC	Rev. Gary Hayes	170	43	360	90	184	46	41	10	691	173	49	231	367	0	0	0	0	0	0										
51	Brownsboro UMC	Mr. Nathan Powell	344	344	730	730	373	373	82	82	1401	1401	400	488	743	0	0	0	0	0	0										
52	Brownsboro, New Hope UMC	Rev. Brooks Taylor	61	61	129	129	66	66	14	14	247	247	71	86	131	0	0	0	0	0	0										
53	Bullard, First UMC	Rev. David Brasher	1223	1223	2597	2597	1325	1325	292	292	4984	4984	0	1736	2643	0	0	0	0	0	0										
54	Canton, First UMC	Rev. Jon Thornsby	1386	1386	2943	2943	1502	1502	331	331	5649	5649	0	0	2996	0	0	200	0	0	0										
55	Chandler, First UMC	Rev. Jeffery McDonald	1879	1879	3991	3991	2037	2037	449	449	7661	7661	0	2668	4063	0	0	455	0	0	0										
56	Canton, Colfax UMC	Rev. Wade Harman	150	150	317	317	162	162	36	36	609	609	173	212	323	0	0	0	0	0	0										
57	Canton, Holly Springs UMC	Rev. Wade Harman	240	240	509	509	260	260	57	57	977	977	278	340	518	0	0	0	0	0	0										
58	Canton, Oakland UMC	Rev. Wade Harman	22	22	46	46	24	24	5	5	89	89	26	31	47	0	0	0	0	0	0										
59	Edgewood, Cheatham Memorial UMC	Rev. Pamela Jackson	758	758	1609	1609	821	821	181	181	3088	3088	878	1075	1638	0	0	0	0	0	0										
60	Fruitvale UMC	Rev. Susan Smith	61	61	130	130	66	66	15	15	250	250	71	87	132	0	0	0	0	0	0										
61	Brownsboro, Edom UMC	Rev. Paul Porter	290	290	616	616	314	314	69	69	1182	1182	336	412	627	0	0	798	0	0	0										
62	Emory UMC	Rev. Kelly Krone	452	452	960	960	490	490	108	108	1843	1843	525	642	978	0	0	97	0	0	0										

			APPORTIONMENTS																								
CHURCH & CHARGE		PASTOR	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY						
			88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129						
63	Golden UMC	Rev. Jim Pickens	161	161	343	343	175	175	39	39	657	657	186	229	349	0	0	0	0	0	0						
64	Alba UMC	Rev. Kelly Krone	201	201	427	427	218	218	48	48	820	820	234	222	435	0	0	0	0	0	0						
65	Grand Saline UMC	Rev. Donald Brown, II	718	718	1524	1524	778	778	171	171	2926	2926	831	1019	1552	0	0	0	0	0	0						
66	Hawkins, Bethlehem UMC	TBS	120	30	254	64	130	32	29	7	488	122	35	170	259	0	0	0	0	0	0						
67	Hawkins, Center UMC	TBS	82	82	174	174	89	89	20	20	334	334	16	113	177	0	0	0	0	0	0						
68	Hawkins, First UMC	Rev. David Hicks	875	875	1857	1857	948	948	209	209	3565	3565	1013	1242	1891	0	0	1352	0	0	0						
69	Chandler, Lake Palestine UMC	Rev. Valerie Hudson	465	465	988	988	505	505	111	111	1897	1897	539	661	1006	0	0	0	0	0	0						
70	Lindale UMC	Rev. Charles Wayne Flowers	2533	2533	5379	5379	2746	2746	605	605	10326	10326	0	3596	5477	0	0	0	0	0	0						
71	Quitman, Brock's Chapel UMC	Rev. Linda McCullough	94	94	199	199	102	102	22	22	383	383	109	133	203	0	0	113	0	0	50						
72	Mineola, Johnsons Chapel UMC	Rev. Clara Gilbert	90	90	190	190	97	97	21	21	366	366	103	127	194	0	0	0	0	0	0						
73	Mineola, First UMC	Rev. Danny Danheim	1750	875	3716	1858	1897	949	418	209	7134	3567	0	0	3135	0	0	0	0	0	0						
74	Canton, Wallace UMC	Rev. Grant Barnes	177	177	376	376	192	192	42	42	722	722	205	0	383	0	0	0	0	0	0						
75	Lindale, Mt. Sylvan UMC	Rev. Paul Porter	178	178	379	379	193	193	43	43	727	727	206	253	386	0	0	0	0	0	0						
76	Lindale, Union Chapel UMC	Mr. Larry Haun	108	54	228	114	117	59	26	13	438	268	63	153	232	0	0	0	0	0	0						
77	Murchison UMC	Rev. Brooks Taylor	267	267	566	566	289	289	64	64	1087	1087	309	379	577	0	0	300	0	0	0						
78	Point UMC	Rev. Douglas Walker	93	47	197	99	100	50	22	11	377	189	54	131	200	0	0	91	0	0	0						
79	Quitman UMC	Dr. Richard White, Jr.	1744	1744	3704	3704	1891	1891	417	417	7110	7110	2018	2476	3771	0	0	693	0	0	0						
80	Quitman, Liberty UMC	Dr. Richard White, Jr.	101	101	214	214	109	109	24	24	412	412	116	143	218	0	0	234	0	0	0						
81	Mineola, Smith Chapel UMC	Rev. Jim Pickens	398	398	846	846	432	432	95	95	1623	1623	461	565	861	0	0	0	0	0	0						
82	Mineola, Hainesville UMC	Rev. Jim Pickens	30	30	64	64	32	32	7	7	122	122	35	43	65	0	0	0	0	0	0						
83	Troup UMC	Rev. Tommy Burton	823	823	1747	1747	892	892	197	197	3353	3353	953	1168	1779	0	0	0	0	0	0						
84	Whitehouse, Walnut Grove UMC	Rev. Tommy Burton	93	93	198	198	101	101	22	22	381	381	108	133	202	0	0	0	0	0	0						
85	Tyler, Asbury UMC	Dr. Karen Jones	105	105	223	223	114	114	25	25	428	428	122	149	227	0	0	0	0	0	0						
86	Tyler, Bascom UMC	TBS	227	227	482	482	246	246	54	54	926	926	263	322	491	0	0	0	0	0	0						
87	Tyler, First UMC	Rev. Clara Gilbert	338	338	717	0	366	0	81	0	1377	1377	0	0	0	0	0	0	0	0	0						
88	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	2862	1383	6076	2937	3102	1499	684	331	11664	11664	1601	4062	6186	0	0	0	0	0	0						
89	Tyler, Liberty Hill UMC	TBS	183	0	389	0	198	0	44	0	746	0	0	0	0	0	0	0	0	0	0						
90	Flint UMC	Mr. Nathan Powell	90	90	190	190	97	97	21	21	365	365	103	127	194	0	0	1420	0	0	0						
91	Tyler, Marvin UMC	Dr. John Robbins	15621	15621	33170	33170	16931	16931	3732	3732	63671	63671	642	22174	33770	0	0	1402	0	0	0						
92	Flint, Noonday UMC	TBS	360	360	764	764	390	390	86	86	1467	1467	321	511	778	0	0	335	0	0	0						
93	Tyler, Pleasant Retreat UMC	Dr. Allison Thompson	1348	1348	2863	1833	1462	1440	322	90	5496	5496	642	0	2915	0	0	0	0	0	0						

			APPORTIONMENTS																								
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY						
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129						
94	Tyler, Pollard Memorial UMC	Rev. Robert Fisher	4188	4188	8892	8892	4539	4539	1001	1001	17069	17069	0	5945	9053	0	0	4376	0	0	0						
95	Tyler, St. Paul UMC	Rev. Todd Cooper	553	553	1174	1174	599	599	132	132	2253	2253	639	784	1195	0	0	0	0	0	0						
96	Tyler, Dayspring UMC	Dr. Jeffrey Olive	239	239	507	507	259	259	57	57	973	973	278	214	0	0	0	1788	0	0	0						
97	Tyler, Fairwood UMC	Rev. Rickey Tate	1048	1048	2225	2225	1136	1136	250	250	4271	4271	1212	1409	2265	0	0	864	0	0	172						
98	Tyler, Cedar Street UMC	Dr. Karen Jones	501	501	1064	500	543	0	120	0	2042	1000	0	0	1000	0	0	0	0	0	0						
99	Tyler, Swan-Wood Springs UMC	TBS	370	370	785	785	401	401	88	88	1506	1506	428	525	799	0	0	0	0	0	0						
100	Van UMC	Dr. Michael Deaton	1216	660	2582	1400	1318	715	291	158	4957	4957	0	1420	2629	0	0	0	0	0	0						
101	Ben Wheeler UMC	TBS	134	134	284	284	145	145	32	32	544	544	156	190	289	0	0	0	0	0	0						
102	Whitehouse UMC	Rev. Matthew Thomas	1076	1076	2284	2284	1166	1166	257	257	4384	4384	0	1527	2325	0	0	245	0	0	0						
103	Wills Point, Russell Memorial UMC	Rev. William Watson	1163	1163	2469	2469	1260	1260	278	278	4740	4740	1347	1363	2514	0	0	235	0	0	0						
104	Winona UMC	Rev. Brad Crawford	264	264	560	560	286	286	63	63	1076	1076	306	375	570	0	0	0	0	0	0						
TOTALS FOR YEAR 2012			68974	65315	146451	133084	74754	69055	16479	14616	281122	273188	29526	88149	145943	0	0	30796	0	0	690						
TOTALS FOR YEAR 2011			70443	66605	149584	136087	75228	65854	16830	15289	287122	282623	35701	85388	127740	0	14016	41582	0	0	695						
INCREASE								3201						2761	18203												
DECREASE			1469	1290	3133	3003	474		351	673	6000	9435	6175				14016	10786			5						

																				CLERGY SUPPORT		
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
1	Northwest District	Rev. Sandra Smith - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Rusk, Adams Chapel UMC	Rev. Charles Nunnally	0	0	0	0	0	0	0	0	0	0	0	2	95	0	0	390	0	0	2100	3100
3	Rusk, Bethel UMC	Rev. Charles Nunnally	0	0	0	0	0	0	0	0	0	0	0	1	205	0	0	110	0	0	1700	2200
4	Jacksonville, Antioch UMC	Rev. Dale Jamerson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5100
5	Athens, First UMC	Rev. Kenneth Calhoun	0	0	0	0	0	0	0	0	0	0	0	0	1000	0	0	19828	7545	24176	68495	6982
6	Athens, Wesley UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	5	300	0	300	0	3751	0	8700	0
7	Athens, Crescent Heights UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1925	0	0	0	3600	0
8	Palestine, Brushy Creek UMC	Rev. Craig Harris	0	0	0	0	0	0	0	0	0	0	0	5	0	0	300	1567	0	0	5500	5000
9	Frankston, Mt. Vernon UMC	Rev. Craig Harris	0	0	0	0	0	0	0	0	0	0	0	3	0	0	2300	4100	0	0	5000	4500
10	Buffalo, Stewart Memorial UMC	Rev. Ralph Hale	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	4175	7446	36000	5000
11	Dew UMC	Rev. Ralph Hale	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	7800	0
12	Kemp, Cedar Creek Lake UMC	Rev. Charles Weber, IV	75	75	75	75	75	0	0	0	0	0	125	47	305	125	0	0	6685	12644	59500	0
13	Jacksonville, Cove Springs UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3600	0
14	Bullard, Mt. Selman UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	10200	0
15	Dialville UMC	Mr. Raymond Vermillion	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	4800	0
16	Elkhart, First UMC	Rev. Jeffrey Craft	0	0	0	0	0	0	0	0	0	0	0	4	200	0	0	0	3766	7905	31450	5100
17	Slocum UMC	Rev. Jeffrey Craft	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	650	690	234	3900	0
18	Eustace UMC	Rev. Jerry Williams	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	1225	0	231	4200	0
19	Fairfield, First UMC	Rev. Timothy Paul Kethley	0	0	0	0	0	0	0	0	0	0	0	0	3339	0	0	0	5945	13017	45585	12000
20	Fairfield, Jones Chapel UMC	Rev. David Daviss, Sr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3695	3616	35658	0
21	Palestine, Fields Chapel UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4310	0
22	Frankston, First UMC	Rev. Douglas Howell	128	0	0	0	0	0	0	0	0	0	0	0	388	0	0	718	5715	11431	53792	5000
23	Jacksonville, First UMC	Rev. Joel McMahon, IV	265	399	176	377	293	0	0	0	504	712	0	118	16785	0	52113	23778	6519	14406	56995	10800
24	Jacksonville, New Community UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11404	0
25	Jacksonville, St. John's UMC	Rev. Dale Jamerson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21310
26	Jacksonville, Pierce's Chapel UMC	Mr. John Thomas	150	25	55	0	0	0	0	0	0	0	0	2	0	0	0	1500	0	0	4000	0
27	LaRue UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	755	0	0	12485	4158
28	Athens, Carroll Springs UMC	Rev. Steven Newcomb	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	10000	1500	0	26706	5866
29	Palestine, Union UMC	Rev. Glenn Taylor	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3600	0
30	Malakoff, First UMC	Rev. Charles Kimble	0	0	0	0	0	0	0	0	0	0	0	0	2205	0	0	2000	3615	7566	35605	5912
31	Athens, Cross Roads UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	2400	14400

																				CLERGY SUPPORT		
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
32	Springfield, Springfield UMC	Rev. Glenn Taylor	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	3300	0	0	11440	0
33	Neches UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6500	0
34	New Summerfield UMC	Mr. John Thomas	100	0	0	0	0	0	0	0	0	0	0	2	500	0	0	164	0	0	3750	0
35	Jacksonville, Earle's Chapel UMC	Rev. Dale Jamerson	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	5400
36	Oakwood UMC	Rev. Jesse Haynes	0	0	0	0	0	0	0	0	0	0	0	3	0	0	100	200	0	0	7380	0
37	Buffalo, Lanely UMC	Rev. Jesse Haynes	0	0	0	0	0	0	0	0	0	0	0	2	0	0	100	0	0	0	6120	0
38	Palestine, First UMC	Rev. Bruce Hay	0	0	0	0	0	0	0	0	0	0	0	0	1586	0	472	3726	8420	12598	68613	7500
39	Palestine, Grace UMC	Rev. Philip Chamberlin	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	4954	11266	28349	4497
40	Palestine, St. Paul's UMC	Mrs. Regina Burns	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9000	0
41	Oakwood, Union UMC	Mrs. Regina Burns	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	6264	0
42	Palestine, Westwood UMC	Rev. Ray Prince	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	31165	4411
43	Mabank, Payne Springs UMC	Rev. John Scott Stewart	135	0	126	187	111	0	0	204	0	135	0	23	0	204	0	0	4073	7577	35654	5000
44	Rusk, First UMC	Rev. Jacob Smith	0	0	0	87	0	0	0	140	0	0	0	41	1225	140	654	3138	11967	12176	57300	4650
45	Teague, St. James UMC	Rev. Walter Franklin	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	5850	0
46	Teague, Titus UMC	Rev. Walter Franklin	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3250	0
47	Teague, First UMC	Rev. Alan Van Hooser	0	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0	5077	8710	40971	5881
48	Trinidad UMC	TBS	0	0	0	0	0	0	0	100	0	0	0	8	0	100	0	0	6730	0	3680	6000
49	Arp UMC	Rev. Ingrid Akers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4928	5764	7668	36083	3417
50	Big Sandy UMC	Rev. Gary Hayes	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	600	0	0	17150	0
51	Brownsboro UMC	Mr. Nathan Powell	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	7068	900	25457	2500
52	Brownsboro, New Hope UMC	Rev. Brooks Taylor	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	6750	0
53	Bullard, First UMC	Rev. David Brasher	0	0	0	0	0	0	0	0	0	0	0	0	838	0	0	0	6088	12368	57970	0
54	Canton, First UMC	Rev. Jon Thornsby	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0	500	4621	9246	43510	4535
55	Chandler, First UMC	Rev. Jeffery McDonald	0	0	0	0	0	0	0	0	0	0	0	0	1245	0	1800	3600	6974	13817	48688	9180
56	Canton, Colfax UMC	Rev. Wade Harman	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	2843	1581	3732	12820	4100
57	Canton, Holly Springs UMC	Rev. Wade Harman	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	1311	1868	4410	13870	6276
58	Canton, Oakland UMC	Rev. Wade Harman	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	242	203	480	1620	480
59	Edgewood, Cheatham Memorial UMC	Rev. Pamela Jackson	0	0	0	0	0	0	0	0	0	0	0	34	0	0	295	700	5257	11707	54491	4150
60	Fruitvale UMC	Rev. Susan Smith	0	0	0	0	0	0	0	0	0	0	0	3	200	0	0	600	0	0	3000	0
61	Brownsboro, Edom UMC	Rev. Paul Porter	0	0	0	0	0	0	0	0	0	131	0	13	0	0	0	0	2927	6453	22805	0
62	Emory UMC	Rev. Kelly Krone	158	0	37	0	0	0	0	45	40	53	46	20	159	91	500	9750	3972	9307	36621	5000

																				CLERGY SUPPORT		
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
63	Golden UMC	Rev. Jim Pickens	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	1557	3161	15000	1151
64	Alba UMC	Rev. Kelly Krone	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	105	1761	4115	19960	0
65	Grand Saline UMC	Rev. Donald Brown, II	0	0	0	0	0	0	0	0	0	0	0	32	230	0	0	0	4805	8468	35190	2897
66	Hawkins, Bethlehem UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	10841	840
67	Hawkins, Center UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	4638	0
68	Hawkins, First UMC	Rev. David Hicks	0	0	0	0	0	0	0	0	0	0	0	39	820	0	1310	1536	4779	9630	44900	3987
69	Chandler, Lake Palestine UMC	Rev. Valerie Hudson	0	0	0	0	0	0	0	0	0	0	0	21	303	0	1270	46	3817	7890	33130	4001
70	Lindale UMC	Rev. Charles Wayne Flowers	0	0	0	0	0	0	0	0	0	0	0	0	3268	0	2711	4518	11309	16397	68267	5200
71	Quitman, Brock's Chapel UMC	Rev. Linda McCullough	53	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	1442	9600	0
72	Mineola, Johnsons Chapel UMC	Rev. Clara Gilbert	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	4700	0
73	Mineola, First UMC	Rev. Danny Danheim	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8209	17222	65955	5500
74	Canton, Wallace UMC	Rev. Grant Barnes	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	517	0	0	16464	0
75	Lindale, Mt. Sylvan UMC	Rev. Paul Porter	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	1688	3310	17280	0
76	Lindale, Union Chapel UMC	Mr. Larry Haun	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3300	9000
77	Murchison UMC	Rev. Brooks Taylor	0	0	0	0	0	0	0	0	0	0	0	12	1450	0	0	0	0	0	23706	0
78	Point UMC	Rev. Douglas Walker	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	600	0	0	4000	8000
79	Quitman UMC	Dr. Richard White, Jr.	0	0	0	358	0	0	0	0	0	0	435	78	0	435	1317	5302	7800	16832	71000	7900
80	Quitman, Liberty UMC	Dr. Richard White, Jr.	100	0	0	100	0	0	0	0	0	100	100	4	152	100	1953	0	725	1592	6600	0
81	Mineola, Smith Chapel UMC	Rev. Jim Pickens	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	2642	5599	25136	2396
82	Mineola, Hainesville UMC	Rev. Jim Pickens	0	0	0	0	0	0	0	0	0	0	0	1	0	0	200	0	423	860	3960	323
83	Troup UMC	Rev. Tommy Burton	0	0	0	0	0	0	0	0	0	0	0	37	0	0	0	0	0	0	40800	5500
84	Whitehouse, Walnut Grove UMC	Rev. Tommy Burton	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	7200	0
85	Tyler, Asbury UMC	Dr. Karen Jones	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	120000	700	1000	5200	0
86	Tyler, Bascom UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	10	70	0	0	8000	0	0	28600	0
87	Tyler, First UMC	Rev. Clara Gilbert	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6949	6468	10748	10800
88	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	0	0	0	0	0	0	0	0	0	0	0	61	1207	0	0	0	9995	11915	48089	22000
89	Tyler, Liberty Hill UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10866	1410
90	Flint UMC	Mr. Nathan Powell	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	2067	1689	6124	0
91	Tyler, Marvin UMC	Dr. John Robbins	2554	0	0	0	500	0	0	100	4000	6000	0	0	10000	100	481885	44572	50090	109239	178000	42000
92	Flint, Noonday UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	3387	6747	12000	0
93	Tyler, Pleasant Retreat UMC	Dr. Allison Thompson	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	5778	12620	35000	2000

																				CLERGY SUPPORT		
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
94	Tyler, Pollard Memorial UMC	Rev. Robert Fisher	1575	0	0	402	0	0	0	0	501	501	1162	0	9084	1162	15730	40419	18053	38530	89591	9500
95	Tyler, St. Paul UMC	Rev. Todd Cooper	0	0	0	0	0	0	0	0	0	0	0	25	1657	0	0	0	2828	0	27825	4500
96	Tyler, Dayspring UMC	Dr. Jeffrey Olive	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	3590	6912	15970	69000	24000
97	Tyler, Fairwood UMC	Rev. Rickey Tate	162	148	171	172	157	0	0	160	444	569	140	47	3096	300	1250	13542	3579	6605	37906	4200
98	Tyler, Cedar Street UMC	Dr. Karen Jones	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	7164	8184	23400	7512
99	Tyler, Swan-Wood Springs UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	16	0	0	500	5553	0	0	13000	13000
100	Van UMC	Dr. Michael Deaton	0	0	0	0	0	0	0	0	0	0	0	0	2919	0	2919	5279	5590	5427	44157	5548
101	Ben Wheeler UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	11000	4000
102	Whitehouse UMC	Rev. Matthew Thomas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1550	2425	5265	11673	48930	6000
103	Wills Point, Russell Memorial UMC	Rev. William Watson	0	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	12541	13051	40731	7500
104	Winona UMC	Rev. Brad Crawford	0	0	0	0	0	0	0	0	0	0	0	12	0	0	1351	471	1203	1409	27842	0
TOTALS FOR YEAR 2012			5455	647	640	1758	1136	0	0	749	5489	8216	2008	1089	64831	2757	574805	359498	332761	582132	2554842	420070
TOTALS FOR YEAR 2011			7196	997	1054	1939	1003	0	0	10430	7604	7047	1915	1181	27660	12345	485771	243554	322758	557551	2562297	425704
INCREASE							133				1169	93			37171		89034	115944	10003	24581		
DECREASE			1741	350	414	181				9681	2115			92		9588					7455	5634

			CLERGY SUPPORT														
			REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166	
1	Northwest District	Rev. Sandra Smith - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Rusk, Adams Chapel UMC	Rev. Charles Nunnally	0	0	0	0	0	0	0	0	0	364	4756	0	2750	14980	
3	Rusk, Bethel UMC	Rev. Charles Nunnally	0	0	0	0	0	0	0	0	0	23	1573	0	81	6602	
4	Jacksonville, Antioch UMC	Rev. Dale Jamerson	0	0	0	0	0	0	0	0	0	0	4660	0	0	9980	
5	Athens, First UMC	Rev. Kenneth Calhoun	3000	0	0	0	0	0	0	0	176262	33244	116700	175020	161842	830339	
6	Athens, Wesley UMC	TBS	0	0	0	0	0	0	0	0	0	662	10831	0	0	27979	
7	Athens, Crescent Heights UMC	TBS	0	1250	0	0	0	0	0	0	600	0	3256	0	0	11609	
8	Palestine, Brushy Creek UMC	Rev. Craig Harris	0	0	0	0	0	0	0	1350	2300	900	11434	0	0	31594	
9	Frankston, Mt. Vernon UMC	Rev. Craig Harris	0	0	0	0	0	0	0	0	1425	624	8788	0	0	29058	
10	Buffalo, Stewart Memorial UMC	Rev. Ralph Hale	7088	0	0	0	0	0	0	0	10708	8051	35059	0	2719	133149	
11	Dew UMC	Rev. Ralph Hale	2100	0	0	0	0	0	0	0	0	984	12675	0	0	26671	
12	Kemp, Cedar Creek Lake UMC	Rev. Charles Weber, IV	18500	0	0	0	0	0	0	0	63375	28658	77552	0	93785	394355	
13	Jacksonville, Cove Springs UMC	TBS	0	0	0	0	0	0	0	0	0	0	3097	0	0	6811	
14	Bullard, Mt. Selman UMC	TBS	0	0	10200	0	0	0	0	0	0	100	3770	0	0	26305	
15	Dialville UMC	Mr. Raymond Vermillion	0	0	0	0	0	0	0	0	0	767	3563	0	0	10595	
16	Elkhart, First UMC	Rev. Jeffrey Craft	4984	0	0	0	0	0	0	0	20481	3614	30132	0	0	123756	
17	Slocum UMC	Rev. Jeffrey Craft	0	0	0	0	0	0	0	0	2045	210	2328	0	535	11640	
18	Eustace UMC	Rev. Jerry Williams	0	0	0	0	0	0	0	0	0	465	4119	0	1085	12680	
19	Fairfield, First UMC	Rev. Timothy Paul Kethley	13100	0	0	0	0	0	0	0	123807	29490	125000	76593	13000	514832	
20	Fairfield, Jones Chapel UMC	Rev. David Daviss, Sr.	5650	1100	0	0	0	0	0	0	14260	0	37152	4227	0	115205	
21	Palestine, Fields Chapel UMC	TBS	1000	6000	0	0	0	0	0	0	0	754	4755	0	0	19090	
22	Frankston, First UMC	Rev. Douglas Howell	7140	0	0	0	0	0	0	0	66582	7030	57108	0	0	244702	
23	Jacksonville, First UMC	Rev. Joel McMahon, IV	6393	11754	9268	6900	601	0	0	0	193801	60907	168219	206830	35750	972855	
24	Jacksonville, New Community UMC	TBS	0	0	0	0	0	0	0	0	2680	650	4757	0	0	19809	
25	Jacksonville, St. John's UMC	Rev. Dale Jamerson	0	0	0	0	0	0	0	0	9120	1675	15985	0	0	53651	
26	Jacksonville, Pierce's Chapel UMC	Mr. John Thomas	520	0	0	0	0	0	0	0	2340	0	4173	0	0	14322	
27	LaRue UMC	TBS	2070	0	0	0	0	0	0	0	0	3190	9805	0	1195	38017	
28	Athens, Carroll Springs UMC	Rev. Steven Newcomb	0	0	0	0	0	0	0	0	0	8032	18747	11355	4412	93356	
29	Palestine, Union UMC	Rev. Glenn Taylor	0	0	0	0	0	0	0	0	0	223	2138	0	0	6925	
30	Malakoff, First UMC	Rev. Charles Kimble	0	0	0	0	0	0	0	0	20965	7250	37181	0	9550	146043	
31	Athens, Cross Roads UMC	TBS	0	0	0	0	0	0	0	0	0	0	16680	0	0	36383	

			CLERGY SUPPORT														
			REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166	
32	Springfield, Springfield UMC	Rev. Glenn Taylor	0	0	0	0	0	0	0	0	4480	436	10882	0	20004	54570	
33	Neches UMC	TBS	1000	2700	0	0	0	0	0	0	0	162	3725	0	0	15728	
34	New Summerfield UMC	Mr. John Thomas	0	0	0	0	0	0	0	0	0	0	6620	0	0	12528	
35	Jacksonville, Earle's Chapel UMC	Rev. Dale Jamerson	0	0	0	0	0	0	0	0	0	0	2350	0	0	8737	
36	Oakwood UMC	Rev. Jesse Haynes	0	0	0	0	0	0	0	0	0	679	5711	0	0	16062	
37	Buffalo, Lanely UMC	Rev. Jesse Haynes	0	0	0	0	0	0	0	0	0	128	3006	0	0	10673	
38	Palestine, First UMC	Rev. Bruce Hay	6234	0	0	0	0	0	0	0	151632	24436	112375	102211	6735	564965	
39	Palestine, Grace UMC	Rev. Philip Chamberlin	0	0	0	0	0	0	0	0	42710	11461	43481	6300	0	169054	
40	Palestine, St. Paul's UMC	Mrs. Regina Burns	0	0	0	0	0	0	0	0	0	0	7805	0	0	18225	
41	Oakwood, Union UMC	Mrs. Regina Burns	0	0	0	0	0	0	0	0	0	0	3160	0	0	11646	
42	Palestine, Westwood UMC	Rev. Ray Prince	2000	0	0	0	0	0	0	0	6442	0	17617	0	0	70183	
43	Mabank, Payne Springs UMC	Rev. John Scott Stewart	7000	0	0	0	0	0	0	0	18873	7247	27230	0	2300	131327	
44	Rusk, First UMC	Rev. Jacob Smith	1200	0	0	0	0	0	0	0	59036	14560	52890	0	15486	260969	
45	Teague, St. James UMC	Rev. Walter Franklin	0	0	0	0	0	0	0	0	0	1800	9141	0	0	20438	
46	Teague, Titus UMC	Rev. Walter Franklin	0	0	0	0	0	0	0	0	0	1155	1114	0	874	7164	
47	Teague, First UMC	Rev. Alan Van Hooser	14200	0	0	0	0	0	0	0	34240	11711	21478	0	9790	174830	
48	Trinidad UMC	TBS	3900	600	0	0	0	0	0	0	0	256	14723	0	1595	42704	
49	Arp UMC	Rev. Ingrid Akers	5417	0	0	0	0	0	0	0	12315	2640	10045	0	0	96302	
50	Big Sandy UMC	Rev. Gary Hayes	0	0	0	0	0	0	0	0	0	0	11409	0	0	30863	
51	Brownsboro UMC	Mr. Nathan Powell	4700	0	0	0	0	0	0	0	0	2750	20250	0	0	73820	
52	Brownsboro, New Hope UMC	Rev. Brooks Taylor	0	0	0	0	0	0	0	0	0	1200	3850	0	0	13825	
53	Bullard, First UMC	Rev. David Brasher	11509	0	0	0	0	0	0	0	85365	22816	97367	102083	14752	446005	
54	Canton, First UMC	Rev. Jon Thornsby	5000	0	0	0	0	0	0	0	86883	11744	58513	39576	0	301872	
55	Chandler, First UMC	Rev. Jeffery McDonald	15584	7155	0	0	0	0	0	0	165882	38160	136600	56000	18965	577668	
56	Canton, Colfax UMC	Rev. Wade Harman	605	0	0	0	0	0	0	0	0	1019	5605	0	4942	41679	
57	Canton, Holly Springs UMC	Rev. Wade Harman	605	0	0	0	0	0	0	0	4550	2058	13915	0	6110	62083	
58	Canton, Oakland UMC	Rev. Wade Harman	160	0	0	0	0	0	0	0	0	240	2745	0	0	6816	
59	Edgewood, Cheatham Memorial UMC	Rev. Pamela Jackson	0	600	0	0	0	0	0	0	30629	15305	40376	11429	0	197408	
60	Fruitvale UMC	Rev. Susan Smith	0	0	0	0	0	0	0	0	0	456	3770	0	728	10569	
61	Brownsboro, Edom UMC	Rev. Paul Porter	0	0	0	0	0	0	0	0	0	1500	24000	0	3105	70319	
62	Emory UMC	Rev. Kelly Krone	1400	0	0	0	0	0	0	0	11226	6900	25000	0	2000	125725	

			CLERGY SUPPORT														
CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166		
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID		
63	Golden UMC	Rev. Jim Pickens	0	0	0	0	0	0	0	1960	2654	15687	8679	5964	60597		
64	Alba UMC	Rev. Kelly Krone	0	316	0	0	0	0	0	1413	1733	14384	0	21780	71472		
65	Grand Saline UMC	Rev. Donald Brown, II	2908	0	0	0	0	0	0	49003	6290	36183	6000	24657	197919		
66	Hawkins, Bethlehem UMC	TBS	0	0	0	0	0	0	0	0	0	16280	0	0	29171		
67	Hawkins, Center UMC	TBS	0	400	0	0	0	200	0	0	100	500	0	0	8190		
68	Hawkins, First UMC	Rev. David Hicks	5509	0	0	0	0	0	0	38289	13902	63911	0	12712	228580		
69	Chandler, Lake Palestine UMC	Rev. Valerie Hudson	6600	0	0	0	0	0	0	8423	7522	20514	24460	6422	138201		
70	Lindale UMC	Rev. Charles Wayne Flowers	5000	0	29047	2373	500	0	0	177410	33341	181875	229902	18851	862169		
71	Quitman, Brock's Chapel UMC	Rev. Linda McCullough	0	700	0	0	0	0	0	650	2544	9435	9344	1520	38236		
72	Mineola, Johnsons Chapel UMC	Rev. Clara Gilbert	0	3000	0	0	0	0	0	600	2300	4000	0	3000	20258		
73	Mineola, First UMC	Rev. Danny Danheim	5686	12553	0	0	0	0	0	90008	10536	165605	0	0	406216		
74	Canton, Wallace UMC	Rev. Grant Barnes	0	0	0	0	0	0	0	1800	0	850	0	1770	26403		
75	Lindale, Mt. Sylvan UMC	Rev. Paul Porter	3600	0	0	0	0	0	0	0	1119	11655	0	0	43943		
76	Lindale, Union Chapel UMC	Mr. Larry Haun	0	0	0	0	0	0	0	0	7200	2250	0	0	23587		
77	Murchison UMC	Rev. Brooks Taylor	0	0	0	0	0	0	0	0	6089	22500	0	0	61957		
78	Point UMC	Rev. Douglas Walker	0	0	0	0	0	0	0	0	584	6131	0	5256	26200		
79	Quitman UMC	Dr. Richard White, Jr.	8200	0	0	0	0	0	0	90550	27043	59125	105135	14938	468362		
80	Quitman, Liberty UMC	Dr. Richard White, Jr.	1600	0	0	0	0	0	0	500	900	15540	4786	41101	79078		
81	Mineola, Smith Chapel UMC	Rev. Jim Pickens	6000	1200	0	0	0	0	0	8953	4632	30221	0	21763	120350		
82	Mineola, Hainesville UMC	Rev. Jim Pickens	0	0	0	0	0	0	0	0	0	1290	0	0	7945		
83	Troup UMC	Rev. Tommy Burton	7100	500	0	0	0	0	0	44855	5500	58108	0	2000	188765		
84	Whitehouse, Walnut Grove UMC	Rev. Tommy Burton	0	1200	0	0	0	0	0	0	2000	7000	0	0	20169		
85	Tyler, Asbury UMC	Dr. Karen Jones	0	0	0	0	0	0	0	0	2286	11292	0	11006	154600		
86	Tyler, Bascom UMC	TBS	2600	0	0	0	0	0	0	6620	100	10800	0	5000	68524		
87	Tyler, First UMC	Rev. Clara Gilbert	0	0	0	0	0	0	0	12500	1200	800	0	1600	54261		
88	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	920	0	0	0	0	0	0	277378	75514	132902	193339	26042	851641		
89	Tyler, Liberty Hill UMC	TBS	1000	0	0	0	0	0	0	0	8890	12250	0	0	34416		
90	Flint UMC	Mr. Nathan Powell	0	0	0	0	0	0	0	0	526	0	0	0	14482		
91	Tyler, Marvin UMC	Dr. John Robbins	0	7363	313198	119267	0	19174	0	1520793	528160	629931	0	1881636	6395703		
92	Flint, Noonday UMC	TBS	0	0	0	0	0	0	0	9700	500	26345	0	0	69592		
93	Tyler, Pleasant Retreat UMC	Dr. Allison Thompson	1400	15500	0	0	0	0	0	119110	25503	72566	20432	23698	355724		

			CLERGY SUPPORT													
CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166	
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
94	Tyler, Pollard Memorial UMC	Rev. Robert Fisher	5450	0	41259	19200	6338	0	0	58107	306624	64400	180525	23383	62147	1116208
95	Tyler, St. Paul UMC	Rev. Todd Cooper	0	0	0	0	0	0	0	37078	3700	46000	0	0	139978	
96	Tyler, Dayspring UMC	Dr. Jeffrey Olive	3000	0	0	0	0	0	0	124473	61000	73167	179237	0	568575	
97	Tyler, Fairwood UMC	Rev. Rickey Tate	1715	2096	0	0	0	0	0	91935	5318	59007	0	947	265351	
98	Tyler, Cedar Street UMC	Dr. Karen Jones	0	4992	0	0	0	0	0	3000	2450	19492	0	6100	88545	
99	Tyler, Swan-Wood Springs UMC	TBS	4986	2000	0	0	0	0	0	23129	8067	19490	0	507	101194	
100	Van UMC	Dr. Michael Deaton	6722	0	0	0	0	0	0	76029	19117	73980	28200	12500	312204	
101	Ben Wheeler UMC	TBS	0	0	0	0	0	0	0	3600	99	9388	0	0	32050	
102	Whitehouse UMC	Rev. Matthew Thomas	4468	0	0	0	0	0	0	77854	23072	56062	0	4110	272309	
103	Wills Point, Russell Memorial UMC	Rev. William Watson	3650	0	0	0	0	0	0	59284	14773	92700	63777	58700	401143	
104	Winona UMC	Rev. Brad Crawford	0	0	0	0	0	0	0	0	0	14987	0	1000	56089	
TOTALS FOR YEAR 2012			240173	82979	402972	147740	7439	19174	200	59457	4688535	1359350	3917474	1688298	2710817	22108407
TOTALS FOR YEAR 2011			224576	72924	353358	97178	10066	20057	200	58100	4613134	1318780	4106821	1609445	1007214	20087616
INCREASE			15597	10055	49614	50562				1357	75401	40570		78853	1703603	2020791
DECREASE							2627	883					189347			

		CHURCH MEMBERSHIP																			
		RECEIVED						REMOVED													
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN/AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
1	South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Baytown, Cedar Bayou Grace UMC	1876	19	0	0	6	3	0	0	96	17	0	21	1770	322	21	275	243	14	92	76
3	Baytown, San Marcos UMC	85	12	3	0	0	0	0	4	0	4	4	0	88	128	0	4	170	0	26	17
4	Baytown, St. Emily's UMC	67	3	0	0	0	0	0	0	0	0	0	0	70	52	0	0	0	0	10	4
5	Baytown, St. John's UMC	163	0	0	0	0	0	0	0	0	0	0	10	153	66	0	0	0	0	6	11
6	Baytown, St. Mark's UMC	877	4	0	0	29	7	0	5	5	2	3	19	883	361	9	20	187	11	163	57
7	Channelview, Old River Terrace UMC	185	1	0	0	4	5	7	0	10	0	0	1	177	91	3	19	35	23	19	42
8	Crosby, First UMC	693	2	0	0	4	2	0	0	0	7	0	4	690	146	5	69	77	0	22	0
9	Dayton, First UMC	587	15	1	0	0	4	0	0	0	0	0	7	600	139	12	20	40	12	35	40
10	Deer Park UMC	1004	21	0	12	9	5	26	0	0	10	4	5	1006	353	9	107	44	8	65	67
11	Dickinson, Faith UMC	177	4	0	0	0	0	0	0	0	0	0	2	179	65	4	8	5	4	9	5
12	Dickinson, First UMC	1055	27	2	0	34	16	0	0	0	10	2	12	1110	387	16	12	14	0	185	80
13	Galveston, Central UMC	67	0	0	0	0	1	0	0	1	0	2	1	64	15	0	0	0	0	0	0
14	Galveston, Moody Memorial UMC	1336	37	2	0	15	21	0	5	0	10	1	8	1387	532	20	8	466	0	329	259
15	Galveston, St. Paul's UMC	75	7	2	0	1	1	0	0	3	2	2	4	75	36	2	16	17	0	10	4
16	Galveston, Wesley Tabernacle UMC	179	6	0	0	0	0	0	0	0	0	0	4	181	65	1	4	4	4	5	4
17	Highlands UMC	184	10	12	0	6	6	4	0	0	1	0	5	208	85	8	8	90	10	25	24
18	Hitchcock, First UMC	41	0	0	0	2	0	6	0	3	0	0	0	34	24	0	0	0	0	10	16
19	Webster, Gateway Community Church UMC	521	8	0	0	2	38	0	138	0	2	2	3	424	1571	110	99	1215	216	562	584
20	League City, Bay Harbour UMC	763	28	0	0	9	15	0	2	0	22	15	2	774	399	14	216	153	18	180	75
21	League City, Watershed UMC	84	10	0	0	17	5	0	0	0	1	0	0	115	151	8	31	258	0	72	25
22	Houston, Clear Lake UMC	3317	59	2	0	37	31	11	14	0	23	7	21	3370	1013	36	336	2470	37	245	78
23	LaMarque, First UMC	201	3	0	0	0	0	10	6	0	11	0	3	174	47	0	2	24	0	12	0
24	La Marque, McKinney Memorial UMC	475	42	13	6	0	0	0	0	0	0	0	3	533	256	12	12	0	15	50	40
25	LaPorte, First UMC	902	2	5	0	5	5	347	14	4	21	19	5	509	220	5	35	182	0	104	32
26	League City UMC	786	23	0	0	23	15	135	0	0	20	0	7	685	368	19	166	129	16	84	59
27	Mont Belvieu, First UMC	346	10	3	33	10	13	0	4	0	8	5	2	396	143	7	3	99	6	83	26
28	Pasadena, Asbury UMC	530	1	0	0	1	0	0	0	0	3	0	6	523	231	5	55	65	0	37	21
29	Pasadena, First UMC	1877	28	0	0	27	14	29	61	0	12	15	19	1810	511	7	182	232	15	97	114
30	Pasadena, Hope Community UMC	143	14	0	0	4	1	0	14	12	3	1	3	129	121	8	5	23	0	9	3
31	Pasadena, Parkwood UMC	82	1	0	0	2	1	0	1	0	0	0	4	81	43	2	0	11	0	8	0

TEXAS ANNUAL CONFERENCE

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
CHURCH & CHARGE	PASTOR		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
			1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
32	Pasadena, Sunset UMC	Rev. R. Winston Goens, Jr.	713	7	0	0	1	1	156	3	94	2	0	18	449	163	4	64	20	7	39	29
33	Seabrook UMC	Dr. Anthony McCollum	860	16	0	0	12	7	0	0	0	5	0	6	884	291	4	222	197	8	105	37
34	Texas City, First UMC	Rev. Michael Holcomb	326	5	0	0	5	0	27	2	0	1	1	4	301	76	0	0	18	3	0	12
35	Texas City, Galilee UMC	Rev. Keith Bell	100	21	0	0	0	3	0	0	0	0	0	2	122	73	13	0	0	0	30	11
36	Texas City, Grace UMC	TBS	107	0	0	0	1	0	0	0	0	1	0	1	106	40	1	15	76	0	4	3
37	Texas City, St. John's UMC	Rev. H. Michael Tyson, II	372	10	0	0	6	11	31	4	1	0	5	9	349	159	2	0	375	4	14	17
38	Alvin, First UMC	Rev. Jeffrey Hastings	1375	9	0	0	3	4	16	0	0	7	2	9	1357	402	6	6	235	11	279	306
39	Angleton, Community of Love UMC	Rev. Jeffrey Hastings	0	1	0	0	50	0	0	0	0	0	1	1	46	33	0	0	0	0	0	0
40	Angleton, Ward Chapel UMC	TBS	47	0	0	0	0	0	0	0	0	47	0	0	0	0	0	0	0	0	0	0
41	East Columbia, Haven Chapel UMC	Rev. Johnnie Simpson, Jr.	8	2	0	0	3	1	0	0	0	0	0	0	14	21	0	0	0	0	0	1
42	Angleton, St. Joseph UMC	TBS	3	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0
43	Angleton, First UMC	Rev. Robert Sinclair	840	13	0	0	2	3	0	0	0	1	2	10	845	220	11	102	297	7	30	30
44	Clute, Wesley First UMC	Rev. Beverly Jo Woodard	83	0	0	0	0	0	0	0	21	1	0	4	57	37	1	0	0	0	7	0
45	Freeport, First UMC	Dr. James Keith Broyles	196	11	0	0	1	3	7	5	1	0	0	3	195	83	5	80	18	11	33	35
46	Freeport, Oyster Creek UMC	Dr. James Keith Broyles	61	1	0	0	0	0	0	2	1	0	0	2	57	23	2	25	2	0	8	1
47	Friendswood UMC	Rev. James Bass	3497	66	3	0	47	14	19	8	0	17	1	16	3566	948	28	657	265	48	685	169
48	Hitchcock, Wilbur Chapel UMC	Rev. Charles Monette, Jr.	88	0	0	0	0	0	0	0	0	0	0	0	88	26	0	0	0	0	0	0
49	Houston, Cokesbury UMC	Rev. Mark Pedersen	786	14	0	0	0	0	0	0	0	6	0	2	792	268	0	36	50	9	125	31
50	Pearland, Hope Church UMC	Rev. Thaddeus Eastland	386	12	0	0	1	54	22	16	0	0	0	1	414	311	15	0	0	0	85	58
51	Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell	16819	203	28	0	11	128	0	0	0	3	1	20	17165	5517	219	0	0	282	0	1000
52	Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.	880	21	0	0	28	8	78	18	0	26	32	2	781	251	4	0	110	6	57	30
53	Lake Jackson, First UMC	Rev. Charles Geller	1412	15	0	0	8	2	0	4	0	20	7	20	1386	295	5	87	124	11	100	82
54	Manvel, Grace UMC	Rev. James Love	213	6	0	0	0	0	78	0	0	0	0	2	139	53	1	0	0	0	12	10
55	Pearland, First UMC	Dr. Keith Whitaker	2780	16	0	0	26	19	12	238	1	26	8	49	2507	819	20	458	185	18	600	65
56	Santa Fe, Aldersgate UMC	Rev. Daniel Barrett	529	21	0	0	2	4	0	0	0	0	0	5	551	195	13	0	0	3	15	20
TOTALS FOR YEAR 2012			51159	867	76	51	454	471	1021	568	253	355	142	367	50369	18245	697	3464	8225	837	4782	3710
TOTALS FOR YEAR 2011			50826	1195	54	221	353	520	301	243	620	301	184	361	51159	18808	579	3449	7580	569	5021	3519
INCREASE			333		22		101		720	325		54		6			118	15	645	268		191
DECREASE				328		170		49			367		42		790	563					239	

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS											UMVIM									
CHURCH & CHARGE		PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UJVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UJVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
32	Pasadena, Sunset UMC	Rev. R. Winston Goens, Jr.	25	350	443	114	0	150	13	1	1	7	3	7	17	0	0	2	40	2	40	1	1917
33	Seabrook UMC	Dr. Anthony McCollum	9	149	300	82	4	168	12	3	10	10	3	11	24	0	0	5	0	1	29	2	375
34	Texas City, First UMC	Rev. Michael Holcomb	6	22	40	34	0	62	7	2	2	2	1	1	4	0	0	2	15	1	20	0	0
35	Texas City, Galilee UMC	Rev. Keith Bell	15	65	121	26	4	85	4	1	0	4	4	3	11	0	0	0	0	1	25	0	0
36	Texas City, Grace UMC	TBS	2	46	55	19	29	0	2	3	3	1	1	4	6	0	0	1	5	0	0	2	21
37	Texas City, St. John's UMC	Rev. H. Michael Tyson, II	31	69	131	31	69	72	4	6	2	2	2	7	11	1	10	1	6	0	0	13	1100
38	Alvin, First UMC	Rev. Jeffrey Hastings	23	719	1327	198	20	200	22	13	23	5	2	4	11	0	0	8	143	3	97	4	244
39	Angleton, Community of Love UMC	Rev. Jeffrey Hastings	0	9	9	3	0	0	1	1	1	0	0	2	2	0	0	0	0	0	0	0	0
40	Angleton, Ward Chapel UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	East Columbia, Haven Chapel UMC	Rev. Johnnie Simpson, Jr.	0	4	5	4	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	1	5
42	Angleton, St. Joseph UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Angleton, First UMC	Rev. Robert Sinclair	5	52	117	52	2	115	11	4	7	2	4	5	11	0	0	2	11	5	170	5	820
44	Clute, Wesley First UMC	Rev. Beverly Jo Woodard	1	8	16	26	0	0	5	2	0	4	0	5	9	0	0	0	0	0	0	5	61
45	Freeport, First UMC	Dr. James Keith Broyles	31	73	172	32	10	88	6	2	2	1	1	0	2	0	0	0	0	1	25	0	0
46	Freeport, Oyster Creek UMC	Dr. James Keith Broyles	0	0	9	6	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Friendswood UMC	Rev. James Bass	67	779	1700	381	56	250	40	23	114	9	14	42	65	2	27	5	230	1	15	10	1441
48	Hitchcock, Wilbur Chapel UMC	Rev. Charles Monette, Jr.	0	0	0	5	0	0	1	2	2	2	0	0	2	0	0	0	0	0	0	3	3
49	Houston, Cokesbury UMC	Rev. Mark Pedersen	22	164	342	145	52	100	15	8	6	6	2	2	10	0	0	4	5	4	259	11	2000
50	Pearland, Hope Church UMC	Rev. Thaddeus Eastland	26	71	240	50	68	89	8	7	6	4	4	6	14	0	0	0	0	0	0	0	0
51	Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell	0	0	1000	0	0	371	371	0	205	11	30	54	95	0	0	0	0	0	0	0	0
52	Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.	14	145	246	140	60	117	15	7	8	2	3	5	10	1	8	1	32	1	125	12	500
53	Lake Jackson, First UMC	Rev. Charles Geller	17	200	399	143	95	230	15	7	20	4	5	23	32	0	0	17	160	3	145	15	6850
54	Manvel, Grace UMC	Rev. James Love	6	42	70	18	10	0	3	2	2	2	1	1	4	0	0	0	0	0	0	2	700
55	Pearland, First UMC	Dr. Keith Whitaker	35	750	1450	364	20	450	30	2	10	10	8	35	53	0	0	25	365	5	955	14	2522
56	Santa Fe, Aldersgate UMC	Rev. Daniel Barrett	6	45	86	105	0	77	5	7	2	3	3	7	13	2	50	1	25	0	0	3	40
TOTALS FOR YEAR 2012			976	8331	17799	5018	2006	6440	876	334	647	234	191	944	1369	13	174	151	1953	112	4948	349	99120
TOTALS FOR YEAR 2011			1084	9423	19047	5997	2035	6987	733	499	611	265	179	1014	1458	20	232	218	3221	66	5755	357	65584
INCREASE									143		36		12							46			33536
DECREASE			108	1092	1248	979	29	547		165		31		70	89	7	58	67	1268		807		8

TEXAS ANNUAL CONFERENCE

		UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS						
		MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
1	South District	Dr. Roy James - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Baytown, Cedar Bayou Grace UMC	Rev. Carol Turner	0	0	0	0	76	300	10873520	79200	109900	0	0	9220	9220	3115	3115	1242	1242
3	Baytown, San Marcos UMC	Rev. Silverio Sanchez	12	0	18	120	28	0	500000	0	100000	0	0	1238	0	418	0	167	0
4	Baytown, St. Emily's UMC	Rev. Howard Bell	10	0	22	300	0	0	300000	50000	0	0	0	850	0	287	287	115	115
5	Baytown, St. John's UMC	Rev. John Burchell	12	465	9	65	0	0	1363800	0	149238	0	0	2504	2504	846	846	337	337
6	Baytown, St. Mark's UMC	Rev. Michael Proctor	32	0	108	1800	70	571	4363523	448000	330000	0	0	11626	11626	3927	3927	1567	1567
7	Channelview, Old River Terrace UMC	Rev. J. Clayton Whitaker	8	500	8	541	43	9620	1360500	2200000	195000	0	321262	3535	3535	1194	1194	476	476
8	Crosby, First UMC	Rev. Peter Miller	15	215	16	3660	12	113	1970000	116700	127646	0	0	5059	5059	1709	1709	682	682
9	Dayton, First UMC	Rev. Jon Stouffer	25	5100	40	5856	35	7621	172660	0	135535	0	30671	4795	4795	1620	1620	646	646
10	Deer Park UMC	Rev. Deborah Proctor	0	0	15	1376	64	4836	4928000	0	0	620938	0	9646	9646	3259	3259	1300	1300
11	Dickinson, Faith UMC	Rev. E. Lorraine Brown	15	1600	17	2000	0	0	400000	200000	0	25000	0	2208	2208	746	746	298	298
12	Dickinson, First UMC	Rev. John Matkin	0	0	0	0	80	0	7981420	0	1476300	0	0	11376	11376	3843	3843	1533	1533
13	Galveston, Central UMC	Rev. James C. Dorman	0	0	0	0	0	0	1430000	0	100000	0	0	1076	0	364	364	145	145
14	Galveston, Moody Memorial UMC	Rev. Bert Bagley	0	0	33	0	225	0	25457669	0	1001774	0	0	17173	17173	5801	5801	2314	2314
15	Galveston, St. Paul's UMC	Rev. Jacqueline Collins	6	0	30	0	6	100	1092300	0	0	0	0	670	670	226	226	90	90
16	Galveston, Wesley Tabernacle UMC	Rev. Steffon Arrington	10	200	30	200	2	100	2413800	0	0	0	0	1712	1712	578	578	231	231
17	Highlands UMC	Rev. Susan Gritman	0	0	0	0	0	0	1090445	244226	11000	6000	0	2600	2600	878	878	350	350
18	Hitchcock, First UMC	Rev. Michael Selzer	0	0	0	0	6	0	260000	64700	0	0	0	459	459	155	155	62	62
19	Webster, Gateway Community Church UMC	Rev. Randall Hageman	0	0	0	0	0	0	13034758	0	546262	6152428	0	35385	11457	11954	3870	4768	1544
20	League City, Bay Harbour UMC	Rev. John Newsome	0	0	0	0	75	1500	4884400	224000	405742	1467787	0	13592	13592	4592	4592	1832	1832
21	League City, Watershed UMC	Rev. Matthew Neely	0	0	0	0	25	0	1850000	0	280306	0	2726077	972	972	328	328	131	131
22	Houston, Clear Lake UMC	Rev. Anthony Vinson	0	0	175	18248	92	24083	18407347	0	818871	5641624	0	45509	22755	15374	7687	6132	3066
23	LaMarque, First UMC	Rev. Stacy Anzick	0	0	12	1000	0	0	2446000	288000	111500	0	0	2344	2344	792	792	316	316
24	La Marque, McKinney Memorial UMC	Dr. Janice Gilbert	32	500	60	500	20	0	1353000	125000	28000	239415	0	3723	3723	1258	1258	502	502
25	LaPorte, First UMC	Rev. Kevin Kissel	12	616	0	0	32	3485	4200000	0	400000	910044	0	8769	1163	2962	471	1182	249
26	League City UMC	Rev. Christopher Harrison	0	0	0	0	20	1140	4500000	450000	825000	629000	3000	12952	2910	4375	0	1745	0
27	Mont Belvieu, First UMC	Rev. James Lea	20	700	34	4350	26	620	2154000	213150	64599	0	0	4092	4092	1382	1382	551	551
28	Pasadena, Asbury UMC	Rev. Michael Lindstrom	0	50	60	1960	21	0	2637140	0	142200	927629	0	6455	6455	2181	2181	870	870
29	Pasadena, First UMC	Rev. John Stephenson	0	0	0	0	29	2150	10368500	244000	0	2871433	0	18190	850	6145	0	2451	2451
30	Pasadena, Hope Community UMC	Rev. Jack Womack	11	0	0	0	0	0	1666000	0	238622	0	0	304	304	103	103	41	41
31	Pasadena, Parkwood UMC	Rev. Royce Scott	0	0	0	0	0	0	611000	100000	12335	0	0	966	671	326	326	130	130

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			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
CHURCH & CHARGE	PASTOR		53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
32 Pasadena, Sunset UMC	Rev. R. Winston Goens, Jr.		24	1763	80	1400	25	5000	4332307	290360	357257	0	0	7608	5285	2570	2570	1025	525
33 Seabrook UMC	Dr. Anthony McCollum		7	6500	35	425	37	2000	5233102	297690	1396654	708703	0	8984	8984	3035	3035	1211	1211
34 Texas City, First UMC	Rev. Michael Holcomb		0	0	0	0	12	0	1970000	146000	52500	7000	0	4043	1732	1366	0	545	0
35 Texas City, Galilee UMC	Rev. Keith Bell		10	0	7	0	0	0	200000	50000	0	0	0	775	775	262	262	104	104
36 Texas City, Grace UMC	TBS		0	0	0	0	0	0	380000	120000	38027	0	0	1055	1055	356	356	142	142
37 Texas City, St. John's UMC	Rev. H. Michael Tyson, II		0	0	0	0	0	0	3225000	0	0	0	446000	5529	5529	1868	1868	745	745
38 Alvin, First UMC	Rev. Jeffrey Hastings		0	0	39	1529	166	707	5782740	268030	2456828	0	0	14489	14489	4895	4895	1952	1952
39 Angleton, Community of Love UMC	Rev. Jeffrey Hastings		0	0	19	0	0	0	296000	0	0	0	0	323	323	109	109	44	44
40 Angleton, Ward Chapel UMC	TBS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41 East Columbia, Haven Chapel UMC	Rev. Johnnie Simpson, Jr.		0	0	0	0	0	0	53000	0	5000	0	0	97	97	33	33	13	13
42 Angleton, St. Joseph UMC	TBS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43 Angleton, First UMC	Rev. Robert Sinclair		23	0	50	3500	50	915	4568611	279000	690669	988774	0	8865	8865	2995	2995	1195	1195
44 Clute, Wesley First UMC	Rev. Beverly Jo Woodard		0	0	0	0	0	0	784200	0	128800	0	0	1427	1427	482	482	192	192
45 Freeport, First UMC	Dr. James Keith Broyles		0	0	18	2036	35	0	750000	120000	453768	0	0	2665	2665	900	900	359	0
46 Freeport, Oyster Creek UMC	Dr. James Keith Broyles		0	0	0	0	0	0	156700	0	18400	0	0	413	413	139	139	56	56
47 Friendswood UMC	Rev. James Bass		20	200	26	1200	85	25000	16644164	375000	646843	3738894	0	36891	36891	12463	0	4971	301
48 Hitchcock, Wilbur Chapel UMC	Rev. Charles Monette, Jr.		0	0	0	0	0	0	208000	0	60000	0	0	632	632	214	0	85	0
49 Houston, Cokesbury UMC	Rev. Mark Pedersen		23	500	72	1800	35	500	2897698	145800	105457	502659	0	5245	5245	1772	1772	707	707
50 Pearland, Hope Church UMC	Rev. Thaddeus Eastland		35	0	45	0	58	0	75000	0	3787760	2024200	0	7715	7715	2606	2606	1040	1040
51 Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell		0	0	280	0	0	0	5581113	0	1375723	0	2135506	195060	75000	65896	25000	26285	25000
52 Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.		45	625	31	2550	30	1000	6284000	241000	187540	24789	0	10532	10532	3558	3558	1419	1419
53 Lake Jackson, First UMC	Rev. Charles Geller		0	4300	0	0	82	1500	2172509	195000	991517	0	0	12127	4298	4097	0	1634	1011
54 Manvel, Grace UMC	Rev. James Love		15	0	10	0	0	0	600000	150000	5000	0	0	2284	0	772	0	308	0
55 Pearland, First UMC	Dr. Keith Whitaker		0	0	0	0	40	20258	7292986	0	1304693	970641	12165	34197	34197	11553	11553	4608	4608
56 Santa Fe, Aldersgate UMC	Rev. Daniel Barrett		25	2000	40	600	15	0	2160000	0	115000	20000	0	5341	3627	1804	380	720	132
TOTALS FOR YEAR 2012			447	25834	1439	57016	1657	113119	205716912	7724856	21787266	28476958	5674681	605297	383647	204483	114051	81566	63468
TOTALS FOR YEAR 2011			468	27036	1140	65374	1481	99826	197651914	5858066	23674334	28663590	2512561	604103	348766	204077	110253	81404	44997
INCREASE					299		176	13293	8064998	1866790			3162120	1194	34881	406	3798	162	18471
DECREASE			21	1202		8358					1887068	186632							

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			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
CHURCH & CHARGE	PASTOR		70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
1	South District	Dr. Roy James - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Baytown, Cedar Bayou Grace UMC	Rev. Carol Turner	278	278	243	243	1006	1006	587	587	1915	1915	4907	4907	2511	2511	4126	4126	9996	9996
3	Baytown, San Marcos UMC	Rev. Silverio Sanchez	37	0	33	0	135	0	79	0	257	0	659	0	337	0	554	0	1343	0
4	Baytown, St. Emily's UMC	Rev. Howard Bell	26	26	22	22	93	93	54	54	177	177	453	23	232	32	381	0	922	0
5	Baytown, St. John's UMC	Rev. John Burchell	76	76	66	66	273	273	159	159	520	520	1333	1333	682	682	1121	1121	2715	2715
6	Baytown, St. Mark's UMC	Rev. Michael Proctor	351	351	306	306	1269	1269	740	740	2415	2415	6188	6188	3166	3166	5203	5203	12604	12604
7	Channelview, Old River Terrace UMC	Rev. J. Clayton Whitaker	107	107	93	93	386	386	225	225	734	734	1882	1882	963	963	1582	1582	3832	3832
8	Crosby, First UMC	Rev. Peter Miller	153	153	133	133	552	552	322	322	1051	1051	2693	2693	1378	1378	2264	2264	5485	5485
9	Dayton, First UMC	Rev. Jon Stouffer	145	145	126	126	523	523	305	305	996	996	2552	2552	1306	1306	2146	2146	5198	5198
10	Deer Park UMC	Rev. Deborah Proctor	291	291	254	254	1053	1053	614	614	2003	2003	5134	5134	2627	2627	4317	4317	10458	10458
11	Dickinson, Faith UMC	Rev. E. Lorraine Brown	67	67	58	58	241	241	140	140	459	459	1175	1175	601	601	988	988	2394	2394
12	Dickinson, First UMC	Rev. John Matkin	343	343	299	299	1241	1241	724	724	2363	2363	6055	6055	3098	3098	5092	5092	12334	12334
13	Galveston, Central UMC	Rev. James C. Dorman	32	32	28	28	117	117	68	68	224	0	573	573	293	293	482	243	1167	0
14	Galveston, Moody Memorial UMC	Rev. Bert Bagley	518	518	452	452	1874	1874	1092	1092	3567	3567	9141	9141	4676	4676	7686	7686	18618	18618
15	Galveston, St. Paul's UMC	Rev. Jacqueline Collins	20	20	18	18	73	73	43	43	139	139	357	357	182	182	300	300	727	727
16	Galveston, Wesley Tabernacle UMC	Rev. Steffon Arrington	52	52	45	45	187	187	109	109	356	356	911	911	466	466	766	766	1856	1856
17	Highlands UMC	Rev. Susan Gritman	78	78	68	68	284	284	165	165	540	540	1384	1384	708	708	1163	1163	2818	2818
18	Hitchcock, First UMC	Rev. Michael Selzer	14	14	12	12	50	50	29	29	95	95	245	245	125	125	206	206	498	498
19	Webster, Gateway Community Church UMC	Rev. Randall Hageman	1067	345	931	301	3861	1250	2251	729	7349	2379	18834	6098	9635	3120	15837	5128	38363	12421
20	League City, Bay Harbour UMC	Rev. John Newsome	410	410	358	358	1483	1483	865	865	2823	2823	7234	7234	3701	3701	6083	6083	14736	14736
21	League City, Watershed UMC	Rev. Matthew Neely	29	29	26	26	106	106	62	62	202	202	517	517	265	265	435	435	1053	1053
22	Houston, Clear Lake UMC	Rev. Anthony Vinson	1373	687	1198	599	4966	2483	2895	1448	9452	9452	24223	24223	12392	8670	20368	12658	49340	24670
23	LaMarque, First UMC	Rev. Stacy Anzick	71	71	62	62	256	256	149	149	487	487	1248	1248	638	638	1049	1049	2541	2541
24	La Marque, McKinney Memorial UMC	Dr. Janice Gilbert	112	112	98	98	406	406	237	237	773	773	1982	1982	1014	1014	1666	1666	4036	4036
25	LaPorte, First UMC	Rev. Kevin Kissel	264	178	231	173	957	220	558	171	1821	274	4667	512	2388	332	3924	488	9507	907
26	League City UMC	Rev. Christopher Harrison	391	0	341	0	1413	0	824	0	2690	0	6894	0	3527	0	5797	0	14042	0
27	Mont Belvieu, First UMC	Rev. James Lea	123	123	108	108	447	447	260	260	850	850	2178	2178	1114	1114	1831	1831	4436	4436
28	Pasadena, Asbury UMC	Rev. Michael Lindstrom	195	195	170	170	704	704	411	411	1341	1341	3436	3436	1758	1758	2889	2889	6998	6998
29	Pasadena, First UMC	Rev. John Stephenson	549	549	479	479	1985	1985	1157	1157	3778	3778	9682	0	4953	3604	8141	0	19720	0
30	Pasadena, Hope Community UMC	Rev. Jack Womack	9	9	8	8	33	33	19	19	63	63	162	162	83	83	136	136	329	329
31	Pasadena, Parkwood UMC	Rev. Royce Scott	29	29	25	25	105	105	61	61	201	201	514	514	263	263	432	432	1047	0

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			APPORIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
CHURCH & CHARGE	PASTOR		70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
32 Pasadena, Sunset UMC	Rev. R. Winston Goens, Jr.		230	230	200	200	830	415	484	242	1580	790	4050	2025	2072	1036	3405	1703	8248	4124
33 Seabrook UMC	Dr. Anthony McCollum		271	271	236	236	980	980	572	572	1866	1866	4782	4782	2446	2446	4021	4021	9740	9740
34 Texas City, First UMC	Rev. Michael Holcomb		122	0	106	0	441	0	257	0	840	0	2152	0	1101	0	1810	0	4384	0
35 Texas City, Galilee UMC	Rev. Keith Bell		23	23	20	20	85	85	49	49	161	161	413	413	211	211	347	347	841	841
36 Texas City, Grace UMC	TBS		32	32	28	28	115	115	67	67	219	219	562	562	287	287	472	472	1144	1144
37 Texas City, St. John's UMC	Rev. H. Michael Tyson, II		167	167	146	146	603	603	352	352	1148	1148	2943	2943	1505	1505	2474	2474	5994	5994
38 Alvin, First UMC	Rev. Jeffrey Hastings		437	437	381	381	1581	1581	922	922	3009	3009	7712	7712	3945	3945	6485	6485	15709	15709
39 Angleton, Community of Love UMC	Rev. Jeffrey Hastings		10	10	9	9	36	36	21	21	67	67	172	172	88	88	145	145	350	350
40 Angleton, Ward Chapel UMC	TBS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41 East Columbia, Haven Chapel UMC	Rev. Johnnie Simpson, Jr.		3	3	3	3	11	11	6	6	20	20	52	52	27	27	44	44	106	106
42 Angleton, St. Joseph UMC	TBS		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43 Angleton, First UMC	Rev. Robert Sinclair		267	267	233	233	967	967	564	564	1841	1841	4719	4719	2414	2414	3968	3968	9612	9612
44 Clute, Wesley First UMC	Rev. Beverly Jo Woodard		43	43	38	38	156	156	91	91	296	296	760	760	389	389	639	639	1548	1548
45 Freeport, First UMC	Dr. James Keith Broyles		80	0	70	0	291	0	170	0	553	553	1418	0	726	726	1193	0	2889	0
46 Freeport, Oyster Creek UMC	Dr. James Keith Broyles		12	12	11	11	45	45	26	26	86	86	220	220	112	112	185	185	447	447
47 Friendswood UMC	Rev. James Bass		1112	553	971	971	4026	1026	2347	347	7662	662	19636	636	10045	500	16511	500	39996	24980
48 Hitchcock, Wilbur Chapel UMC	Rev. Charles Monette, Jr.		19	19	17	0	69	69	40	0	131	0	337	0	172	0	283	0	686	0
49 Houston, Cokesbury UMC	Rev. Mark Pedersen		158	158	138	138	572	572	334	334	1089	1089	2792	2792	1428	1428	2347	2347	5686	5686
50 Pearland, Hope Church UMC	Rev. Thaddeus Eastland		233	233	203	203	842	842	491	491	1602	1602	4107	4107	2101	2101	3453	3453	8365	8365
51 Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell		5883	0	5135	0	21285	0	12409	0	40512	0	103823	25000	53114	25000	87299	0	211477	0
52 Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.		318	318	277	277	1149	1149	670	670	2187	2187	5606	5606	2868	2868	4714	4714	11418	11418
53 Lake Jackson, First UMC	Rev. Charles Geller		366	366	319	0	1323	1323	771	771	2519	2519	6455	6455	3302	3302	5427	5427	13147	13147
54 Manvel, Grace UMC	Rev. James Love		69	0	60	0	249	0	145	0	474	0	1216	0	622	0	1022	0	2477	0
55 Pearland, First UMC	Dr. Keith Whitaker		1031	0	900	0	3732	0	2175	0	7102	0	18202	0	9312	0	15305	0	37075	0
56 Santa Fe, Aldersgate UMC	Rev. Daniel Barrett		161	69	141	26	583	107	340	62	1109	203	2843	520	1454	266	2391	437	5791	1059
TOTALS FOR YEAR 2012			18257	8499	15933	7550	66050	28782	38507	16532	125714	58271	322185	162133	164823	96027	270905	107359	656243	275930
TOTALS FOR YEAR 2011			18217	10562	15903	9219	65920	38150	39012	20836	144321	84199	326368	180907	199426	109071	308776	165931	676545	363227
INCREASE			40		30		130													
DECREASE				2063		1669		9368	505	4304	18607	25928	4183	18774	34603	13044	37871	58572	20302	87297

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																								
CHURCH & CHARGE		PASTOR	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY						
			88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129						
1	South District	Dr. Roy James - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
2	Baytown, Cedar Bayou Grace UMC	Rev. Carol Turner	2387	2387	5069	5069	2588	2588	570	570	9731	9731	2764	1886	2796	0	4125	2052	0	0	259						
3	Baytown, San Marcos UMC	Rev. Silverio Sanchez	321	0	681	0	348	0	77	0	1307	0	0	0	0	0	100	0	0	0	0						
4	Baytown, St. Emily's UMC	Rev. Howard Bell	220	100	468	0	239	0	53	53	897	0	19	100	108	0	0	0	0	0	0						
5	Baytown, St. John's UMC	Rev. John Burchell	648	648	1377	1377	703	703	155	155	2643	2643	751	512	759	0	709	262	0	0	0						
6	Baytown, St. Mark's UMC	Rev. Michael Proctor	3010	3010	6392	6392	3263	3263	719	719	12271	12271	1239	2379	3526	0	3850	10145	0	0	125						
7	Channelview, Old River Terrace UMC	Rev. J. Clayton Whitaker	915	915	1944	1944	992	992	219	219	3731	3731	154	723	1072	0	922	0	0	0	0						
8	Crosby, First UMC	Rev. Peter Miller	1310	1310	2782	2782	1420	1420	313	313	5340	5340	1515	1035	1534	0	600	0	0	0	0						
9	Dayton, First UMC	Rev. Jon Stouffer	1242	1242	2636	2636	1346	1346	297	297	5061	5061	1437	981	1454	0	1090	2000	0	0	112						
10	Deer Park UMC	Rev. Deborah Proctor	2498	2498	5304	5304	2707	2707	597	597	10181	10181	0	1974	2925	0	1150	0	0	0	0						
11	Dickinson, Faith UMC	Rev. E. Lorraine Brown	572	572	1214	1214	620	620	137	137	2331	2331	662	452	670	0	331	200	0	0	171						
12	Dickinson, First UMC	Rev. John Matkin	2946	2946	6255	6255	3193	3193	704	704	12007	12007	3411	2328	3450	0	3850	60	0	0	0						
13	Galveston, Central UMC	Rev. James C. Dorman	279	279	592	592	302	302	67	67	1136	1136	322	0	0	0	0	0	0	0	0						
14	Galveston, Moody Memorial UMC	Rev. Bert Bagley	4447	4447	9442	9442	4820	4820	1063	1063	18125	18125	3963	3514	5208	0	4000	0	0	0	0						
15	Galveston, St. Paul's UMC	Rev. Jacqueline Collins	174	174	368	368	188	188	41	41	707	707	200	137	203	0	100	0	0	0	0						
16	Galveston, Wesley Tabernacle UMC	Rev. Steffon Arrington	443	443	941	941	480	480	106	106	1807	1807	513	350	519	0	371	0	0	0	100						
17	Highlands UMC	Rev. Susan Gritman	673	673	1429	1429	730	730	161	161	2744	2744	781	532	788	0	320	0	0	0	0						
18	Hitchcock, First UMC	Rev. Michael Selzer	119	119	253	253	129	129	28	28	485	485	138	94	139	0	53	0	0	0	0						
19	Webster, Gateway Community Church UMC	Rev. Randall Hageman	9162	2966	19456	6299	9931	3215	2189	709	37347	37347	0	2721	3097	0	1604	0	0	0	0						
20	League City, Bay Harbour UMC	Rev. John Newsome	3519	3519	7473	7473	3815	3815	841	841	14346	14346	0	2781	4122	0	4770	0	0	0	0						
21	League City, Watershed UMC	Rev. Matthew Neely	252	252	534	534	273	273	60	60	1025	1025	291	199	295	0	0	0	0	0	0						
22	Houston, Clear Lake UMC	Rev. Anthony Vinson	11784	11784	25023	25023	12773	12773	2816	2816	48033	48033	0	9311	13801	0	7525	19959	0	0	0						
23	LaMarque, First UMC	Rev. Stacy Anzick	607	607	1289	1289	658	658	145	145	2474	2474	703	568	842	0	692	140	0	0	0						
24	La Marque, McKinney Memorial UMC	Dr. Janice Gilbert	964	964	2047	2047	1045	1045	230	230	3929	3929	1216	762	1129	0	713	217	0	0	0						
25	LaPorte, First UMC	Rev. Kevin Kissel	2271	339	4821	469	2461	272	543	112	9255	915	0	1794	2659	0	2327	761	0	0	0						
26	League City UMC	Rev. Christopher Harrison	3354	0	7122	0	3635	0	801	0	13670	13670	0	2650	3928	0	3600	725	0	0	0						
27	Mont Belvieu, First UMC	Rev. James Lea	1060	1060	2250	2250	1148	1148	253	253	4319	4319	943	837	1241	0	1557	137	0	0	132						
28	Pasadena, Asbury UMC	Rev. Michael Lindstrom	1671	1671	3549	3549	1812	1812	399	399	6813	6813	0	1321	1957	0	1700	0	0	0	141						
29	Pasadena, First UMC	Rev. John Stephenson	4710	4710	10001	10001	5105	1864	1125	1125	19198	19198	0	2377	2377	0	5812	1185	0	0	0						
30	Pasadena, Hope Community UMC	Rev. Jack Womack	79	79	167	167	85	85	19	19	320	320	91	248	368	0	631	500	0	0	78						
31	Pasadena, Parkwood UMC	Rev. Royce Scott	250	250	531	531	271	271	60	60	1019	0	289	198	293	0	155	0	0	0	0						

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																								
CHURCH & CHARGE		PASTOR	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY						
			88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129						
32	Pasadena, Sunset UMC	Rev. R. Winston Goens, Jr.	1970	1970	4183	4183	2135	2135	471	471	8030	8030	1447	1751	2595	0	1780	421	0	0	0						
33	Seabrook UMC	Dr. Anthony McCollum	2326	2326	4940	4940	2521	2521	556	556	9482	9482	0	1838	2724	0	2700	2530	0	0	0						
34	Texas City, First UMC	Rev. Michael Holcomb	1047	1047	2223	0	1135	0	250	0	4268	4268	0	827	1226	0	300	0	0	0	0						
35	Texas City, Galilee UMC	Rev. Keith Bell	201	201	426	426	218	218	48	48	818	818	234	159	235	0	200	4	0	0	153						
36	Texas City, Grace UMC	TBS	273	273	580	580	296	296	65	65	1114	1114	317	216	320	0	180	1209	0	0	0						
37	Texas City, St. John's UMC	Rev. H. Michael Tyson, II	1432	1432	3040	3040	1552	1552	342	342	5835	5835	0	1131	1677	0	1425	0	0	0	0						
38	Alvin, First UMC	Rev. Jeffrey Hastings	3752	3752	7967	7967	4067	4067	896	896	15293	15293	0	2965	4394	0	4750	915	0	0	0						
39	Angleton, Community of Love UMC	Rev. Jeffrey Hastings	83	83	178	178	91	91	20	20	341	341	98	52	76	0	34	0	0	0	105						
40	Angleton, Ward Chapel UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
41	East Columbia, Haven Chapel UMC	Rev. Johnnie Simpson, Jr.	25	25	54	54	27	27	6	6	103	103	30	20	30	0	3	0	0	0	0						
42	Angleton, St. Joseph UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
43	Angleton, First UMC	Rev. Robert Sinclair	2296	2296	4875	4875	2488	2488	549	549	9357	9357	411	1814	2688	0	3545	867	0	0	0						
44	Clute, Wesley First UMC	Rev. Beverly Jo Woodard	370	370	785	785	401	401	88	88	1507	1507	0	292	433	0	229	0	0	0	45						
45	Freeport, First UMC	Dr. James Keith Broyles	690	661	1465	1465	748	748	165	165	2813	2813	0	545	47	0	500	277	0	0	0						
46	Freeport, Oyster Creek UMC	Dr. James Keith Broyles	107	107	227	227	116	116	26	26	436	436	125	85	125	0	64	500	0	0	0						
47	Friendswood UMC	Rev. James Bass	9553	9553	20284	20284	10354	10354	2283	2283	38937	38937	796	8420	12480	0	8230	3564	0	0	0						
48	Hitchcock, Wilbur Chapel UMC	Rev. Charles Monette, Jr.	164	164	348	348	177	0	39	39	667	0	0	129	192	0	184	0	0	0	0						
49	Houston, Cokesbury UMC	Rev. Mark Pedersen	1358	1358	2884	2884	1472	1472	325	325	5536	5536	0	1073	1590	0	1997	0	0	0	52						
50	Pearland, Hope Church UMC	Rev. Thaddeus Eastland	1998	1998	4242	4242	2165	2165	477	477	8143	8143	2313	1579	2340	0	1500	0	0	0	0						
51	Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell	50509	0	107253	75000	54746	0	12069	0	205878	50000	0	39909	59152	0	15000	0	0	0	0						
52	Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.	2727	2727	5791	5791	2956	2956	652	652	11116	11116	3157	2155	3194	0	2900	4894	0	0	30						
53	Lake Jackson, First UMC	Rev. Charles Geller	3140	3140	6668	6668	3403	3403	750	750	12799	12799	105	0	0	0	5100	676	0	0	0						
54	Manvel, Grace UMC	Rev. James Love	592	592	1256	467	641	0	141	141	2411	0	0	0	693	0	995	0	0	0	0						
55	Pearland, First UMC	Dr. Keith Whitaker	8855	8855	18803	18803	9598	9598	2116	2116	36094	36094	0	6997	10370	0	7565	1300	0	0	200						
56	Santa Fe, Aldersgate UMC	Rev. Daniel Barrett	1383	1383	2937	2937	1499	274	330	60	5638	5638	328	0	0	0	60	1209	0	0	0						
TOTALS FOR YEAR 2012			156738	94277	332819	271774	169886	95594	37452	22074	638868	468349	30763	114721	167841	0	111898	56709	0	0	1703						
TOTALS FOR YEAR 2011			158768	93170	337147	197276	169550	99213	37941	22383	647175	465789	27643	113130	167676	0	111377	96689	0	10	1103						
INCREASE				1107		74498	336				2560		3120	1591	165		521				600						
DECREASE			2030		4328			3619	489	309	8307							39980		10							

																					CLERGY SUPPORT		
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES		
CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149		
1 South District	Dr. Roy James - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Baytown, Cedar Bayou Grace UMC	Rev. Carol Turner	375	98	259	259	259	0	0	0	1818	2857	0	106	7930	0	1438	2100	39713	6800	88982	7835		
3 Baytown, San Marcos UMC	Rev. Silverio Sanchez	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2500	0	41300	0		
4 Baytown, St. Emily's UMC	Rev. Howard Bell	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	2772	5400	10600		
5 Baytown, St. John's UMC	Rev. John Burchell	0	0	0	0	0	0	0	68	84	0	0	29	0	68	115	2432	3768	8457	38622	6000		
6 Baytown, St. Mark's UMC	Rev. Michael Proctor	244	0	168	166	63	0	0	0	0	0	0	134	103	0	24625	32362	12214	24439	56300	8000		
7 Channelview, Old River Terrace UMC	Rev. J. Clayton Whitaker	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	1400	12666	9491	40795	6240		
8 Crosby, First UMC	Rev. Peter Miller	0	0	0	0	0	0	0	0	0	0	0	58	0	0	4839	2400	14321	15523	58956	5524		
9 Dayton, First UMC	Rev. Jon Stouffer	243	87	153	163	126	0	0	643	353	1519	152	55	0	795	7591	500	6812	13007	60254	8555		
10 Deer Park UMC	Rev. Deborah Proctor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11846	2418	11446	24127	65729	24000		
11 Dickinson, Faith UMC	Rev. E. Lorraine Brown	75	115	40	80	60	0	0	0	0	0	149	25	0	149	260	1100	4371	8825	37419	3000		
12 Dickinson, First UMC	Rev. John Matkin	0	0	0	0	0	0	0	0	0	1198	0	131	0	0	850	16477	10836	28823	74480	3815		
13 Galveston, Central UMC	Rev. James C. Dorman	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	15000	0		
14 Galveston, Moody Memorial UMC	Rev. Bert Bagley	0	0	0	0	0	0	0	0	0	0	0	198	0	0	1791085	34715	23034	45399	115237	29870		
15 Galveston, St. Paul's UMC	Rev. Jacqueline Collins	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	3750	3500	12744	2000		
16 Galveston, Wesley Tabernacle UMC	Rev. Steffon Arrington	215	100	120	100	0	0	0	0	0	0	0	20	0	0	500	500	4893	0	31124	7500		
17 Highlands UMC	Rev. Susan Gritman	0	0	0	0	25	0	0	0	0	0	0	30	0	0	0	7709	3840	8386	35966	3500		
18 Hitchcock, First UMC	Rev. Michael Selzer	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	5	0	0	12000	0		
19 Webster, Gateway Community Church UMC	Rev. Randall Hageman	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170925	10722	23313	93039	46575		
20 League City, Bay Harbour UMC	Rev. John Newsome	0	0	0	0	0	0	0	762	0	610	778	0	709	1540	0	52573	7503	15415	72539	4400		
21 League City, Watershed UMC	Rev. Matthew Neely	300	0	0	0	0	0	0	0	0	0	0	11	0	0	500	13558	6887	14815	55700	31650		
22 Houston, Clear Lake UMC	Rev. Anthony Vinson	1510	0	0	0	0	0	0	0	0	0	0	0	5517	0	1215	197765	26576	59280	103130	39660		
23 LaMarque, First UMC	Rev. Stacy Anzick	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	497	1988	5235	20803	6532		
24 La Marque, McKinney Memorial UMC	Dr. Janice Gilbert	0	30	30	40	45	0	0	0	0	0	30	143	460	30	0	0	0	0	48000	23600		
25 LaPorte, First UMC	Rev. Kevin Kissel	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0	0	17117	16987	42518	33000		
26 League City UMC	Rev. Christopher Harrison	0	0	0	0	0	0	0	0	0	1000	0	0	0	0	320	19300	11543	27795	82283	4468		
27 Mont Belvieu, First UMC	Rev. James Lea	375	86	0	120	95	0	0	400	0	0	0	47	0	400	0	10000	4717	11402	44456	8010		
28 Pasadena, Asbury UMC	Rev. Michael Lindstrom	0	0	0	74	0	0	0	0	0	0	142	0	0	142	1586	979	5030	12679	45000	26600		
29 Pasadena, First UMC	Rev. John Stephenson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3435	0	9063	20980	54588	8500		
30 Pasadena, Hope Community UMC	Rev. Jack Womack	125	109	89	53	39	43	0	51	0	0	0	3	550	93	2357	5272	5100	11379	50000	15000		
31 Pasadena, Parkwood UMC	Rev. Royce Scott	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	3080	17018	5000		

																					CLERGY SUPPORT	
CHURCH & CHARGE		PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
			ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
32	Pasadena, Sunset UMC	Rev. R. Winston Goens, Jr.	39	0	0	0	0	0	0	32	81	0	39	88	585	71	4810	9725	7129	15319	69689	6692
33	Seabrook UMC	Dr. Anthony McCollum	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62901	9000	25439	27200	68379	4000
34	Texas City, First UMC	Rev. Michael Holcomb	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	914	13203	12601	53300	6000
35	Texas City, Galilee UMC	Rev. Keith Bell	158	63	0	35	58	0	0	0	0	0	91	9	0	91	0	0	0	0	15400	0
36	Texas City, Grace UMC	TBS	90	0	64	45	0	0	31	0	0	0	37	12	650	68	0	0	0	0	28000	0
37	Texas City, St. John's UMC	Rev. H. Michael Tyson, II	0	0	0	0	0	0	0	0	0	0	0	0	270	0	514	3485	6050	13945	65232	19600
38	Alvin, First UMC	Rev. Jeffrey Hastings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2350	46082	12817	26552	79430	6235
39	Angleton, Community of Love UMC	Rev. Jeffrey Hastings	91	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	12800	0
40	Angleton, Ward Chapel UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	East Columbia, Haven Chapel UMC	Rev. Johnnie Simpson, Jr.	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1800	0
42	Angleton, St. Joseph UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Angleton, First UMC	Rev. Robert Sinclair	0	0	0	0	0	0	0	300	0	0	280	0	0	580	0	0	8143	16697	78504	4753
44	Clute, Wesley First UMC	Rev. Beverly Jo Woodard	12	10	20	0	0	0	0	15	0	0	0	0	0	15	0	4292	3603	6885	32400	3468
45	Freeport, First UMC	Dr. James Keith Broyles	0	0	0	0	0	0	0	0	0	0	0	0	634	0	0	6605	5811	11098	40178	2038
46	Freeport, Oyster Creek UMC	Dr. James Keith Broyles	0	0	0	0	0	0	0	0	0	0	0	5	500	0	1000	3295	0	0	12583	5000
47	Friendswood UMC	Rev. James Bass	0	0	0	0	0	0	0	0	5409	480	0	0	0	0	26613	21104	33604	74173	109825	20000
48	Hitchcock, Wilbur Chapel UMC	Rev. Charles Monette, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15600	0
49	Houston, Cokesbury UMC	Rev. Mark Pedersen	0	20	125	40	0	0	0	0	0	0	0	0	0	0	0	0	5280	10916	53944	3600
50	Pearland, Hope Church UMC	Rev. Thaddeus Eastland	0	0	0	0	0	0	0	0	0	0	0	89	0	0	0	0	3773	16500	23285	24468
51	Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106889	128314	158620	198275
52	Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.	340	55	88	212	0	0	0	0	0	0	0	121	835	0	398	37902	9805	21441	71682	5285
53	Lake Jackson, First UMC	Rev. Charles Geller	0	0	0	0	0	0	0	330	0	0	0	0	352	330	650	40529	13587	0	90397	6165
54	Manvel, Grace UMC	Rev. James Love	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8464	8429	34000	3600
55	Pearland, First UMC	Dr. Keith Whitaker	200	200	200	500	200	0	0	0	3568	3568	3568	0	2180	3568	2020	63579	19656	43287	128705	36000
56	Santa Fe, Aldersgate UMC	Rev. Daniel Barrett	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	1519	9839	11345	44500	6000
TOTALS FOR YEAR 2012			4392	973	1356	1965	970	43	31	2601	11313	11232	5266	1444	21275	7940	1953818	823018	553502	866611	2807635	740613
TOTALS FOR YEAR 2011			3153	1314	738	873	653	110	54	2196	4341	11377	2283	1467	41060	4643	2146208	897110	432115	869091	2855939	705295
INCREASE			1239		618	1092	317			405	6972		2983			3297			121387			35318
DECREASE				341				67	23			145		23	19785		192390	74092		2480	48304	

TEXAS ANNUAL CONFERENCE

		CLERGY SUPPORT																
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID			
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166		
1	South District	Dr. Roy James - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2	Baytown, Cedar Bayou Grace UMC	Rev. Carol Turner	9080	0	35860	6868	2933	0	0	0	267865	58271	216671	0	42000	873644		
3	Baytown, San Marcos UMC	Rev. Silverio Sanchez	0	0	0	0	0	0	0	0	0	6000	20000	0	8000	77900		
4	Baytown, St. Emily's UMC	Rev. Howard Bell	0	3800	0	0	0	0	0	0	12200	3000	7500	0	0	46481		
5	Baytown, St. John's UMC	Rev. John Burchell	2594	353	0	0	0	0	0	0	37833	2633	48834	0	0	170944		
6	Baytown, St. Mark's UMC	Rev. Michael Proctor	9000	8139	41805	4900	5300	0	0	0	257569	74265	154689	0	0	810632		
7	Channelview, Old River Terrace UMC	Rev. J. Clayton Whitaker	8012	0	0	0	0	0	0	0	30500	24164	76371	30084	6423	271827		
8	Crosby, First UMC	Rev. Peter Miller	3600	0	0	0	0	0	0	0	64130	13603	81813	0	41260	343299		
9	Dayton, First UMC	Rev. Jon Stouffer	10500	0	0	0	0	0	0	0	68670	8308	63928	601	15750	305929		
10	Deer Park UMC	Rev. Deborah Proctor	5000	0	39132	18000	0	0	0	0	194933	21623	136086	38544	0	661176		
11	Dickinson, Faith UMC	Rev. E. Lorraine Brown	5800	0	0	0	0	0	0	0	35980	12550	14763	12040	3200	156562		
12	Dickinson, First UMC	Rev. John Matkin	3447	1000	35940	4500	4000	330	0	0	253962	55005	179030	0	0	760198		
13	Galveston, Central UMC	Rev. James C. Dorman	0	500	0	0	0	0	0	0	4305	500	30000	0	0	54866		
14	Galveston, Moody Memorial UMC	Rev. Bert Bagley	7622	0	62733	29448	0	0	0	93702	325832	46585	78878	0	0	2811634		
15	Galveston, St. Paul's UMC	Rev. Jacqueline Collins	1000	1700	0	0	0	0	0	0	300	600	18000	0	0	48557		
16	Galveston, Wesley Tabernacle UMC	Rev. Steffon Arrington	3150	550	0	0	0	0	0	0	30410	12000	15000	0	2000	121061		
17	Highlands UMC	Rev. Susan Gritman	3835	0	0	0	0	0	0	0	39417	15957	40366	6000	0	184195		
18	Hitchcock, First UMC	Rev. Michael Selzer	0	0	0	0	0	0	0	0	4800	3489	10157	0	2965	36804		
19	Webster, Gateway Community Church UMC	Rev. Randall Hageman	0	10052	8593	0	0	0	0	0	971707	255117	472484	1014915	145435	3329477		
20	League City, Bay Harbour UMC	Rev. John Newsome	9142	0	0	0	0	0	0	0	342516	40325	222993	125860	17041	1012542		
21	League City, Watershed UMC	Rev. Matthew Neely	5199	0	0	0	0	0	0	0	71702	51946	9663	51374	33046	353395		
22	Houston, Clear Lake UMC	Rev. Anthony Vinson	5560	0	154264	56910	10891	0	2752	0	1173683	177997	501590	259153	0	3046874		
23	LaMarque, First UMC	Rev. Stacy Anzick	3823	0	0	0	0	0	0	0	25601	401	23800	0	9821	116572		
24	La Marque, McKinney Memorial UMC	Dr. Janice Gilbert	5900	1200	4650	0	0	400	0	0	26004	6345	50673	29760	5744	230970		
25	LaPorte, First UMC	Rev. Kevin Kissel	6000	0	16333	4439	2054	0	0	0	122514	34188	170041	116581	9800	606438		
26	League City UMC	Rev. Christopher Harrison	4898	0	26592	19233	2500	10000	0	0	212327	56000	192075	78470	0	776287		
27	Mont Belvieu, First UMC	Rev. James Lea	10200	0	0	0	0	0	0	0	67343	19463	78742	25489	541	312688		
28	Pasadena, Asbury UMC	Rev. Michael Lindstrom	160	0	0	0	0	0	0	0	102291	9630	108459	61540	49733	470674		
29	Pasadena, First UMC	Rev. John Stephenson	5251	6912	34647	8042	0	0	0	0	316135	48505	390339	288124	11422	1269445		
30	Pasadena, Hope Community UMC	Rev. Jack Womack	6000	0	692	0	223	0	0	0	39303	10507	26259	0	2510	179537		
31	Pasadena, Parkwood UMC	Rev. Royce Scott	0	0	0	0	0	0	0	0	16198	7822	19381	0	0	73303		

TEXAS ANNUAL CONFERENCE

		CLERGY SUPPORT																
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID			
CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166			
32	Pasadena, Sunset UMC	Rev. R. Winston Goens, Jr.	621	0	0	0	0	0	0	136321	17170	94977	0	4710	411867			
33	Seabrook UMC	Dr. Anthony McCollum	7000	0	37000	18000	3000	0	0	208220	15921	72063	59700	1498072	2183656			
34	Texas City, First UMC	Rev. Michael Holcomb	5000	0	0	0	0	0	0	42622	4504	65849	3180	0	216573			
35	Texas City, Galilee UMC	Rev. Keith Bell	4400	2000	3567	0	0	0	0	5198	637	27342	0	26831	91767			
36	Texas City, Grace UMC	TBS	2000	0	0	0	0	0	0	0	1700	17982	0	0	59648			
37	Texas City, St. John's UMC	Rev. H. Michael Tyson, II	2000	0	0	0	0	0	0	119108	32425	44784	12546	0	359867			
38	Alvin, First UMC	Rev. Jeffrey Hastings	5000	462	39045	6839	5500	165	0	300714	72516	213869	0	83045	1007137			
39	Angleton, Community of Love UMC	Rev. Jeffrey Hastings	0	5400	0	0	0	0	0	0	1400	5754	0	0	27897			
40	Angleton, Ward Chapel UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0			
41	East Columbia, Haven Chapel UMC	Rev. Johnnie Simpson, Jr.	0	0	0	0	0	0	0	0	1000	2470	0	0	5983			
42	Angleton, St. Joseph UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0			
43	Angleton, First UMC	Rev. Robert Sinclair	0	0	13800	22417	1334	0	0	101947	44265	196514	80760	3569	639813			
44	Clute, Wesley First UMC	Rev. Beverly Jo Woodard	4748	0	0	0	0	0	0	9671	1934	25749	0	1286	104304			
45	Freeport, First UMC	Dr. James Keith Broyles	4870	0	0	0	0	0	0	33698	20391	19818	0	67266	224472			
46	Freeport, Oyster Creek UMC	Dr. James Keith Broyles	0	0	0	0	0	0	0	2940	0	3300	0	4325	36506			
47	Friendswood UMC	Rev. James Bass	12000	0	127647	83800	4500	350	78495	964734	169544	508106	632549	62529	3117730			
48	Hitchcock, Wilbur Chapel UMC	Rev. Charles Monette, Jr.	0	700	0	0	0	0	0	450	550	18560	0	0	37636			
49	Houston, Cokesbury UMC	Rev. Mark Pedersen	3000	0	0	0	0	0	0	93552	22908	96011	99504	0	427455			
50	Pearland, Hope Church UMC	Rev. Thaddeus Eastland	6123	0	1000	0	0	0	0	88856	190282	84808	0	88789	585399			
51	Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell	8500	0	187619	112227	47451	0	0	3627629	780160	4261503	0	27352	10058600			
52	Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.	4615	9787	15120	7442	1833	2292	0	156271	25302	200329	15000	5375	675697			
53	Lake Jackson, First UMC	Rev. Charles Geller	14404	0	0	0	0	0	0	256945	20028	109501	0	72170	696318			
54	Manvel, Grace UMC	Rev. James Love	3000	0	0	0	0	0	0	4151	2395	60311	0	3733	130971			
55	Pearland, First UMC	Dr. Keith Whitaker	5400	0	35983	20000	2476	0	38500	593623	385029	589218	251402	141806	2523124			
56	Santa Fe, Aldersgate UMC	Rev. Daniel Barrett	4500	0	3000	0	0	0	0	109000	14005	64053	30000	9000	325537			
TOTALS FOR YEAR 2012			231954	52555	925022	423065	93995	13537	2752	210697	11971680	2900865	10241456	3323176	2506549	43461868		
TOTALS FOR YEAR 2011			236609	48469	1102126	509595	108206	20111	2788	172148	11759710	3111075	10993844	3037670	1537367	43495205		
INCREASE				4086						38549	211970			285506	969182			
DECREASE			4655		177104	86530	14211	6574	36			210210	752388			33337		

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN/AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31			
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31	
1	Southeast District	Dr. Richard L. White - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Anahuac, First UMC	Rev. Randolph Carrion	490	1	0	0	0	4	0	0	2	0	10	483	85	1	28	57	0	30	15	
3	Anahuac, St. James UMC	Rev. Mary Shotlow	26	2	0	0	0	0	0	0	0	0	1	27	22	0	2	2	0	6	0	
4	Anahuac, St. Paul UMC	Rev. Mary Shotlow	46	1	0	0	0	0	0	0	0	0	1	46	28	0	1	14	0	3	6	
5	Batson, Batson UMC	Rev. Gideon Watson	16	2	0	0	0	0	0	0	0	1	0	17	7	2	0	0	0	0	0	
6	Port Bolivar, Bay Vue UMC	Rev. J. Martin Boddie, Jr.	132	1	0	0	4	6	0	3	0	5	0	1	134	64	0	0	0	4	0	
7	Port Bolivar, Bolivar UMC	Rev. J. Martin Boddie, Jr.	38	0	0	0	3	0	0	0	2	0	3	36	22	0	0	0	0	9	0	
8	Beaumont, First UMC	Dr. Karen Doris	663	2	0	9	4	6	0	1	0	5	0	12	666	196	3	2	19	1	12	11
9	Beaumont, First Korean UMC	Rev. Yong-Seok Joseph Jung	14	2	0	0	0	0	0	0	0	2	0	14	12	0	0	0	0	0	0	
10	Beaumont, Forest Park UMC	TBS	99	1	0	2	2	0	0	0	0	0	5	99	51	1	0	0	0	8	0	
11	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	183	4	1	0	3	0	1	0	0	0	2	188	73	2	9	8	0	19	11	
12	Beaumont, St. James UMC	Rev. Carlos Phillips	224	5	0	0	0	0	0	0	0	0	9	220	168	1	1	0	0	6	27	
13	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	138	1	0	0	0	0	0	0	2	3	0	134	20	0	0	0	0	10	2	
14	Beaumont, St. Paul UMC	Rev. Ruby Nelson	67	0	0	0	0	3	0	1	0	0	4	62	33	0	4	11	0	4	1	
15	Beaumont, Trinity UMC	Dr. Robert Shield	1336	13	0	0	11	2	33	3	0	10	5	22	1289	376	6	141	234	9	130	86
16	Beaumont, Wesley UMC	Rev. Robert Besser	1724	66	1	0	19	18	144	0	0	14	3	24	1643	682	17	169	13	15	270	175
17	Bridge City, St. Paul UMC	Rev. Steven Morgan	552	30	0	0	11	12	0	0	3	1	11	13	577	262	18	82	340	6	23	55
18	Buna, First UMC	Rev. William Jobe, Jr.	297	8	0	0	1	0	0	0	0	2	1	5	298	98	3	19	21	5	19	22
19	Call UMC	Rev. Ray Nelson	47	0	0	0	0	0	0	0	0	0	1	46	20	0	1	4	0	0	0	0
20	Kirbyville, Watson Chapel UMC	Rev. Ray Nelson	51	0	0	0	2	0	0	0	0	0	1	52	12	0	1	0	0	0	0	0
21	China UMC	Rev. Gregory Edwards	134	0	0	0	0	0	0	0	0	0	2	132	25	0	11	22	0	7	4	
22	Daisetta UMC	Rev. Mary Gossett	66	0	0	0	0	0	0	0	0	0	2	64	14	0	0	0	0	0	0	0
23	Daisetta, Devers UMC	Rev. Mary Gossett	26	0	0	0	0	0	0	0	0	0	0	26	9	1	1	0	0	0	0	0
24	Fannett, Faith UMC	Rev. William Ramsey	331	1	0	0	2	0	0	0	0	0	2	332	59	1	0	95	0	25	6	
25	Groves, First UMC	Rev. Beverly Tune	327	5	0	0	8	0	0	0	3	0	7	330	110	8	3	0	5	18	11	
26	Hardin UMC	Rev. Gideon Watson	255	0	0	0	0	8	0	0	0	1	3	259	85	6	0	36	0	18	25	
27	High Island, St. Matthew's UMC	Rev. J. Martin Boddie, Jr.	80	0	0	0	0	0	0	0	0	0	2	78	19	0	14	14	0	3	1	
28	Kirbyville UMC	Rev. Bartley Reddoch	235	1	0	0	1	1	8	0	0	1	5	6	218	61	0	10	4	0	18	4
29	Kountze, First UMC	Rev. Michael Nathan Gossett	183	0	0	0	4	1	0	0	0	0	2	186	61	0	19	98	0	13	25	
30	Kountze, Warren UMC	Rev. Michael Nathan Gossett	39	1	0	0	0	4	0	0	0	0	0	44	24	1	9	28	0	0	0	
31	Liberty, First UMC	Rev. Lindsey Smith, Jr.	571	5	0	0	1	5	0	0	0	1	1	579	112	5	37	20	4	35	13	

		CHURCH MEMBERSHIP																				
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED					REMOVED							TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230:3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN/AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR		1	2	3	4	5	6	7	8	9	10	11	12								
32	Lumberton, Woodcrest UMC	Rev. Garry Masterson	856	12	0	0	5	10	0	0	2	11	2	9	859	247	6	44	69	12	116	95
33	Magnolia Springs UMC	Rev. Larry Shows	62	0	0	0	0	0	0	0	0	0	1	1	60	15	0	0	0	0	0	1
34	Orange, Mauriceville UMC	Rev. Sharon Sabom	87	1	0	0	4	2	2	0	0	2	0	1	89	42	4	3	10	0	8	14
35	Deweyville UMC	Rev. Sharon Sabom	33	0	0	0	0	0	0	0	10	0	0	1	22	15	0	0	2	0	0	0
36	Nederland, First UMC	Rev. Malcolm Monroe	1004	3	0	0	6	2	0	11	0	23	30	16	935	224	0	50	78	0	42	42
37	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	617	12	0	0	9	20	0	0	0	6	1	2	649	258	6	43	40	10	36	42
38	Orange, First UMC	Rev. John Warren	541	1	0	0	7	6	0	0	0	1	0	10	544	189	3	5	50	0	33	25
39	Orange, Faith UMC	Rev. Tony Hoefner	217	7	0	0	7	11	0	0	0	2	0	4	236	107	6	36	6	6	47	23
40	Orange, Salem UMC	Dr. Carolyn McCall	199	1	0	0	1	0	0	0	0	0	0	1	200	101	2	2	0	0	14	4
41	Orange, Wesley UMC	Rev. Randy Branch	167	0	2	0	1	2	16	0	1	1	0	3	151	56	2	2	13	0	1	0
42	Port Arthur, Barnes Memorial UMC	TBS	216	4	0	0	0	0	0	0	0	0	0	1	219	64	4	0	0	0	15	15
43	Port Arthur, St. John UMC	TBS	126	0	0	0	1	1	0	1	0	2	2	4	119	24	0	5	26	0	6	2
44	Port Arthur, First UMC		60	0	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0
45	Port Arthur, St. Paul UMC	Rev. Patricia Wells	205	0	0	0	0	4	0	0	0	1	4	6	198	73	6	3	0	0	0	4
46	Port Arthur, Temple UMC	Dr. Jesse Brannen, Jr.	1001	18	6	0	33	5	0	0	0	4	0	19	1040	491	10	99	47	10	125	62
47	Port Neches, First UMC	Dr. George Wesley Welborn	415	0	4	2	3	2	0	0	0	6	0	9	411	186	4	35	12	0	98	9
48	Sabine Pass UMC	TBS	47	0	0	0	0	0	0	0	0	0	0	2	45	21	6	5	0	0	3	2
49	Silsbee, First UMC	Dr. Danny Darby	730	8	0	0	5	5	28	0	0	1	1	12	706	148	8	300	350	6	65	20
50	Sour Lake UMC	Rev. Gregory Edwards	37	0	0	0	0	0	0	0	0	0	0	3	34	10	0	4	0	0	5	3
51	Liberty, South Liberty UMC	TBS	43	0	0	0	0	0	0	0	0	0	0	0	43	20	0	0	0	0	4	0
52	Spurger UMC	Rev. Larry Shows	68	0	0	0	0	2	0	0	0	0	0	3	67	22	0	0	0	0	0	2
53	Vidor, First UMC	Rev. Gregory H. Rogers	284	2	4	3	2	0	0	0	0	0	0	8	287	101	4	3	21	0	105	35
54	Wallisville, Middleton Memorial UMC	Rev. Randolph Carrion	67	0	0	0	2	0	0	0	0	0	0	2	67	45	0	10	21	0	18	5
55	Wildwood, Village Mills UMC	Rev. David Foster	195	1	0	0	0	4	8	0	0	3	0	5	184	81	0	3	19	0	5	3
56	Winnie, First UMC	Rev. S. Kevin King	495	7	0	7	4	0	17	0	0	9	15	18	454	123	3	51	20	3	60	54
57	Newton UMC	TBS	119	0	0	0	0	0	11	0	8	2	3	5	90	41	0	3	0	3	8	2
TOTALS FOR YEAR 2012			16281	229	18	23	166	146	268	20	24	182	95	286	15988	5514	150	1270	1824	95	1504	964
TOTALS FOR YEAR 2011			16238	274	22	13	153	161	60	21	37	151	54	257	16281	5779	221	1187	1768	141	1480	980
INCREASE			43			10	13		208			31	41	29				83	56		24	
DECREASE				45	4			15		1	13				293	265	71			46		16

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM							
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
	CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
1	Southeast District	Dr. Richard L. White - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Anahuac, First UMC	Rev. Randolph Carrion	33	42	120	36	0	43	10	3	2	1	1	4	6	0	0	0	0	0	0	3	58	
3	Anahuac, St. James UMC	Rev. Mary Shotlow	4	15	25	5	7	0	2	3	0	0	0	0	0	0	0	0	0	0	25	5	25	
4	Anahuac, St. Paul UMC	Rev. Mary Shotlow	4	27	40	13	15	40	2	6	2	2	7	7	16	0	1	0	32	0	0	5	300	
5	Batson, Batson UMC	Rev. Gideon Watson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
6	Port Bolivar, Bay Vue UMC	Rev. J. Martin Boddie, Jr.	0	10	14	4	0	28	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Port Bolivar, Bolivar UMC	Rev. J. Martin Boddie, Jr.	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Beaumont, First UMC	Dr. Karen Doris	5	195	223	88	40	120	12	7	3	4	2	6	12	0	0	2	38	2	80	5	212	
9	Beaumont, First Korean UMC	Rev. Yong-Seok Joseph Jung	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	
10	Beaumont, Forest Park UMC	TBS	0	20	28	10	0	21	2	0	1	1	0	2	3	0	0	0	0	0	0	4	2100	
11	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	14	60	104	41	9	130	4	8	5	4	4	10	18	0	0	0	0	0	0	0	0	
12	Beaumont, St. James UMC	Rev. Carlos Phillips	23	64	120	49	51	159	4	5	2	2	2	3	7	0	0	0	0	0	0	0	0	
13	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	9	6	27	9	0	12	7	7	14	1	0	1	2	0	0	0	0	0	0	0	0	
14	Beaumont, St. Paul UMC	Rev. Ruby Nelson	0	8	13	0	0	0	0	1	0	1	0	0	1	0	0	0	0	0	0	0	2	
15	Beaumont, Trinity UMC	Dr. Robert Shield	26	338	580	220	21	260	29	29	56	18	16	36	70	1	9	15	377	5	225	19	2500	
16	Beaumont, Wesley UMC	Rev. Robert Besser	84	383	912	260	206	582	31	23	16	16	7	35	58	2	47	2	26	1	168	6	330	
17	Bridge City, St. Paul UMC	Rev. Steven Morgan	23	56	157	99	17	103	12	3	6	4	4	6	14	1	6	3	21	1	48	4	49	
18	Buna, First UMC	Rev. William Jobe, Jr.	34	42	117	66	0	30	5	4	1	1	1	6	8	0	0	0	0	1	35	1	124	
19	Call UMC	Rev. Ray Nelson	0	2	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	150	1	1500	
20	Kirbyville, Watson Chapel UMC	Rev. Ray Nelson	0	14	14	4	0	0	1	0	1	0	0	2	2	0	0	0	0	1	100	2	3000	
21	China UMC	Rev. Gregory Edwards	5	8	24	8	0	30	2	0	1	1	0	1	2	0	0	1	2	0	0	1	6	
22	Daisetta UMC	Rev. Mary Gossett	0	0	0	7	0	26	2	0	0	0	0	0	0	0	0	1	3	2	20	1	25	
23	Daisetta, Devers UMC	Rev. Mary Gossett	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	20	
24	Fannett, Faith UMC	Rev. William Ramsey	0	42	73	28	6	76	3	3	0	2	2	4	8	0	0	0	0	0	60	4	330	
25	Groves, First UMC	Rev. Beverly Tune	6	109	144	69	0	75	12	3	4	5	3	5	13	0	0	0	0	1	55	20	200	
26	Hardin UMC	Rev. Gideon Watson	20	40	103	48	12	85	8	2	2	4	2	5	11	0	0	3	77	5	50	5	300	
27	High Island, St. Matthew's UMC	Rev. J. Martin Boddie, Jr.	0	6	10	6	0	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Kirbyville UMC	Rev. Bartley Reddoch	2	48	72	24	22	6	5	2	4	0	0	3	3	0	0	0	22	1	17	3	200	
29	Kountze, First UMC	Rev. Michael Nathan Gossett	1	35	74	14	0	18	5	2	1	0	1	2	3	1	8	2	9	0	0	0	0	
30	Kountze, Warren UMC	Rev. Michael Nathan Gossett	0	13	13	6	0	18	1	1	1	0	0	1	1	0	0	0	0	0	0	1	148	
31	Liberty, First UMC	Rev. Lindsey Smith, Jr.	6	55	109	50	0	85	8	4	2	2	2	1	5	0	0	4	16	1	45	3	500	

		MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM							
		32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
CHURCH & CHARGE	PASTOR	YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
32	Lumberton, Woodcrest UMC	Rev. Garry Masterson	23	93	327	99	180	192	15	15	11	4	5	10	19	0	0	6	112	5	158	7	339
33	Magnolia Springs UMC	Rev. Larry Shows	0	13	14	7	0	0	1	1	1	0	0	3	3	0	0	0	0	0	0	2	70
34	Orange, Mauriceville UMC	Rev. Sharon Sabom	4	14	40	16	0	30	2	0	1	3	1	1	5	0	0	3	26	0	0	0	0
35	Deweyville UMC	Rev. Sharon Sabom	0	10	10	10	0	0	1	0	0	0	0	1	1	0	0	0	0	0	0	0	0
36	Nederland, First UMC	Rev. Malcolm Monroe	12	95	191	80	10	100	13	2	3	2	3	3	8	0	0	0	26	1	32	5	0
37	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	15	158	251	133	0	100	17	18	11	1	0	1	2	0	0	21	443	11	174	6	3477
38	Orange, First UMC	Rev. John Warren	10	149	217	80	0	130	8	1	8	7	4	13	24	0	0	3	288	2	218	2	270
39	Orange, Faith UMC	Rev. Tony Hoefner	13	65	148	45	10	43	7	2	2	1	1	7	9	0	0	1	13	1	43	3	50
40	Orange, Salem UMC	Dr. Carolyn McCall	0	35	53	25	33	60	4	4	2	2	1	0	3	0	0	0	0	0	0	11	125
41	Orange, Wesley UMC	Rev. Randy Branch	0	50	51	16	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0	2	390
42	Port Arthur, Barnes Memorial UMC	TBS	22	15	67	50	0	140	2	6	0	2	2	6	10	0	0	1	6	0	0	1	3
43	Port Arthur, St. John UMC	TBS	2	4	14	9	0	0	2	0	1	0	0	1	1	0	0	0	0	0	0	2	27
44	Port Arthur, First UMC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Port Arthur, St. Paul UMC	Rev. Patricia Wells	0	22	26	18	0	56	0	0	0	0	1	3	4	0	0	0	3	1	15	3	1134
46	Port Arthur, Temple UMC	Dr. Jesse Brannen, Jr.	61	337	585	170	112	265	18	17	31	5	2	32	39	0	0	14	1	3	372	45	3461
47	Port Neches, First UMC	Dr. George Wesley Welborn	5	132	244	96	0	88	10	3	2	4	3	6	13	0	0	1	11	4	176	1	16
48	Sabine Pass UMC	TBS	0	8	13	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	250
49	Silsbee, First UMC	Dr. Danny Darby	10	120	215	89	12	80	13	6	4	4	2	7	13	0	0	1	3	10	650	5	3200
50	Sour Lake UMC	Rev. Gregory Edwards	3	12	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5
51	Liberty, South Liberty UMC	TBS	0	0	4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	Spurger UMC	Rev. Larry Shows	0	8	10	8	6	30	1	1	1	0	0	3	3	0	0	0	0	0	0	2	353
53	Vidor, First UMC	Rev. Gregory H. Rogers	8	140	288	57	0	43	10	7	5	0	0	5	5	1	10	0	2	64	2	43	
54	Wallisville, Middleton Memorial UMC	Rev. Randolph Carrion	0	16	39	5	0	26	1	2	3	0	0	0	0	0	0	0	0	0	0	0	0
55	Wildwood, Village Mills UMC	Rev. David Foster	9	93	110	56	21	0	6	0	1	1	1	4	6	0	0	0	0	0	0	0	0
56	Winnie, First UMC	Rev. S. Kevin King	6	36	156	50	0	130	8	3	5	6	4	23	33	0	0	2	10	0	0	10	400
57	Newton UMC	TBS	4	15	29	20	0	75	4	0	0	0	0	0	0	0	0	0	1	75	2	600	
TOTALS FOR YEAR 2012			506	3278	6252	2319	790	3535	317	206	219	111	84	270	465	6	81	86	1565	63	3055	208	26143
TOTALS FOR YEAR 2011			490	3224	6174	2431	816	3347	329	211	212	99	84	244	427	4	51	83	1343	61	2833	215	33568
INCREASE			16	54	78			188			7	12		26	38	2	30	3	222	2	222		
DECREASE						112	26		12	5												7	7425

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS						
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
1	Southeast District	Dr. Richard L. White - D.S.	0	0	0	0	0	0	0	0	0	0	0	432	432	146	146	58	58	13
2	Anahuac, First UMC	Rev. Randolph Carrion	0	0	0	0	0	0	967400	175000	37250	5000	0	3176	3176	1073	1073	428	428	96
3	Anahuac, St. James UMC	Rev. Mary Shotlow	0	0	10	250	0	0	248500	0	12044	0	0	313	313	106	106	42	42	9
4	Anahuac, St. Paul UMC	Rev. Mary Shotlow	0	0	13	234	0	0	140000	0	25000	0	0	328	328	111	111	44	44	10
5	Batson, Batson UMC	Rev. Gideon Watson	0	0	0	0	0	0	60000	0	3398	0	0	147	147	50	50	20	20	4
6	Port Bolivar, Bay Vue UMC	Rev. J. Martin Boddie, Jr.	12	0	20	0	0	0	609000	0	207000	0	0	1314	0	444	0	177	0	40
7	Port Bolivar, Bolivar UMC	Rev. J. Martin Boddie, Jr.	0	0	0	0	0	0	77375	0	25042	0	0	186	186	63	63	25	25	6
8	Beaumont, First UMC	Dr. Karen Doris	13	0	50	3345	12	24380	12945000	569000	3785512	80287	0	12040	12040	4067	4067	1622	1622	363
9	Beaumont, First Korean UMC	Rev. Yong-Seok Joseph Jung	0	0	10	0	0	0	200000	0	0	0	0	597	97	202	202	80	80	18
10	Beaumont, Forest Park UMC	TBS	0	0	10	2957	0	0	1927500	0	233000	0	0	1552	1552	524	524	209	209	47
11	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	11	160	3	795	0	0	122350	80000	25000	0	9052	3329	3329	1124	1124	449	449	100
12	Beaumont, St. James UMC	Rev. Carlos Phillips	51	4800	48	2200	0	0	921700	50000	157000	26125	5000	3617	0	1222	0	487	0	109
13	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	0	0	0	0	0	0	520300	85000	10000	13000	10000	505	505	171	171	68	68	15
14	Beaumont, St. Paul UMC	Rev. Ruby Nelson	0	0	16	175	0	0	946600	105900	0	0	0	1479	1479	500	500	199	199	45
15	Beaumont, Trinity UMC	Dr. Robert Shield	0	0	62	6362	64	9279	7302162	485000	1111269	265283	0	24316	24316	8215	8215	3277	3277	733
16	Beaumont, Wesley UMC	Rev. Robert Besser	20	400	42	2010	34	22347	4971477	274705	1854760	0	0	25572	25572	8639	8639	3446	3446	771
17	Bridge City, St. Paul UMC	Rev. Steven Morgan	10	4000	21	5400	55	350	5150000	100000	200000	1184934	0	5214	5214	1762	1762	703	703	157
18	Buna, First UMC	Rev. William Jobe, Jr.	12	702	29	1185	10	0	1397200	170272	123175	3349	0	2780	2780	939	939	375	375	84
19	Call UMC	Rev. Ray Nelson	2	0	0	0	0	0	575000	0	31139	0	0	352	352	119	119	47	47	11
20	Kirbyville, Watson Chapel UMC	Rev. Ray Nelson	1	0	3	0	0	0	205000	9500	10675	0	0	487	487	165	165	66	66	15
21	China UMC	Rev. Gregory Edwards	0	0	0	0	0	0	655000	0	172716	0	0	895	895	302	302	121	121	27
22	Daisetta UMC	Rev. Mary Gossett	0	0	0	0	3	1550	415000	159000	41500	0	0	576	576	194	194	78	78	17
23	Daisetta, Devers UMC	Rev. Mary Gossett	0	0	0	0	0	0	148000	0	0	0	0	324	324	109	109	44	44	10
24	Fannett, Faith UMC	Rev. William Ramsey	0	0	0	0	6	0	294380	148500	17000	0	0	2643	2643	893	893	356	356	80
25	Groves, First UMC	Rev. Beverly Tune	0	0	7	1254	10	870	3469092	151344	0	974267	0	3526	1149	1191	0	475	475	106
26	Hardin UMC	Rev. Gideon Watson	0	0	0	0	16	0	813700	88500	235810	0	0	2535	2535	857	857	342	342	76
27	High Island, St. Matthew's UMC	Rev. J. Martin Boddie, Jr.	0	0	0	0	0	0	404900	119200	44423	0	0	501	501	169	169	68	68	15
28	Kirbyville UMC	Rev. Bartley Reddoch	6	0	24	526	0	0	1750000	185000	25811	0	2466	1871	1871	632	632	252	252	56
29	Kountze, First UMC	Rev. Michael Nathan Gossett	0	0	0	0	13	4808	10530000	232679	346613	0	0	1907	1907	644	644	257	257	58
30	Kountze, Warren UMC	Rev. Michael Nathan Gossett	7	0	0	0	0	0	347000	0	22579	0	0	635	635	214	214	86	86	19
31	Liberty, First UMC	Rev. Lindsey Smith, Jr.	0	0	26	350	13	3200	3242133	386111	1556155	0	0	6139	6139	2074	2074	827	827	185

		UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS							
		MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	
CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	
32	Lumberton, Woodcrest UMC	Rev. Garry Masterson	10	0	25	936	33	4403	4955912	448837	532535	992429	0	10194	10194	3444	3444	1374	1374	307
33	Magnolia Springs UMC	Rev. Larry Shows	0	0	0	0	0	0	426000	220000	56000	0	0	529	529	179	179	71	71	16
34	Orange, Mauriceville UMC	Rev. Sharon Sabom	0	0	0	0	18	505	1158901	137660	68086	0	0	1645	1645	556	556	222	222	50
35	Deweyville UMC	Rev. Sharon Sabom	0	0	0	0	0	0	128000	0	11936	0	0	440	440	149	149	59	59	13
36	Nederland, First UMC	Rev. Malcolm Monroe	18	0	49	5354	30	0	3924489	162000	735758	52363	0	8865	8865	2995	2995	1195	1195	267
37	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	15	2838	33	1572	57	7050	3400000	138000	818462	1364581	0	5682	5682	1919	1919	766	766	171
38	Orange, First UMC	Rev. John Warren	30	1500	51	2100	22	3300	9320026	2850000	1399426	0	0	8652	700	2923	0	1166	0	261
39	Orange, Faith UMC	Rev. Tony Hoefner	0	0	12	515	8	1824	2500000	200000	280000	1300000	0	3203	3203	1082	1082	432	432	97
40	Orange, Salem UMC	Dr. Carolyn McCall	18	150	10	150	3	300	759000	16300	0	0	0	3207	3207	1083	1083	432	432	97
41	Orange, Wesley UMC	Rev. Randy Branch	5	0	27	1037	0	0	614000	0	136074	0	0	1330	1330	449	449	179	179	40
42	Port Arthur, Barnes Memorial UMC	TBS	22	0	34	1000	0	0	250000	0	0	0	0	860	860	291	291	116	116	26
43	Port Arthur, St. John UMC	TBS	0	0	0	0	0	0	550000	50000	4000	0	0	725	725	245	54	98	98	22
44	Port Arthur, First UMC		0	0	0	0	0	0	0	0	0	0	0	1707	1707	577	577	230	230	51
45	Port Arthur, St. Paul UMC	Rev. Patricia Wells	0	0	36	1400	0	0	773970	0	3000	0	0	1832	1832	619	619	247	247	55
46	Port Arthur, Temple UMC	Dr. Jesse Brannen, Jr.	26	4707	10	2563	48	2000	9689110	478190	754792	626842	0	10170	10170	3436	3436	1370	1370	307
47	Port Neches, First UMC	Dr. George Wesley Welborn	47	860	68	3350	9	2558	5456647	202450	453613	0	0	6572	6572	2220	2220	886	886	198
48	Sabine Pass UMC	TBS	0	0	0	0	0	0	200000	275000	11950	0	0	442	442	149	149	60	60	13
49	Silsbee, First UMC	Dr. Danny Darby	0	0	0	0	6	0	3392000	204000	219357	192574	0	6558	6558	2216	2216	884	884	198
50	Sour Lake UMC	Rev. Gregory Edwards	0	0	0	0	0	0	385000	0	88718	0	0	543	543	183	183	73	73	16
51	Liberty, South Liberty UMC	TBS	0	0	0	0	0	0	163400	0	0	0	0	454	454	153	153	61	61	14
52	Spurger UMC	Rev. Larry Shows	0	0	0	0	0	0	688000	220000	73414	0	0	875	875	296	296	118	118	26
53	Vidor, First UMC	Rev. Gregory H. Rogers	0	0	0	0	25	0	2869100	178250	23742	0	0	4085	4085	1380	1380	550	550	123
54	Wallisville, Middleton Memorial UMC	Rev. Randolph Carrion	0	0	0	0	0	0	640000	0	141000	0	0	596	596	201	201	80	80	18
55	Wildwood, Village Mills UMC	Rev. David Foster	24	1185	0	1901	0	0	1233955	147412	62838	36411	0	2731	2731	923	923	368	368	82
56	Winnie, First UMC	Rev. S. Kevin King	12	1100	12	2010	30	2000	2190000	323400	46472	93233	0	4277	4277	1445	1445	576	576	129
57	Newton UMC	TBS	0	0	0	0	0	0	1015000	120000	0	0	0	1501	0	507	0	202	0	45
TOTALS FOR YEAR 2012			372	22402	761	50931	525	90724	118038279	9946210	16235044	7210678	26518	196963	179702	66541	60063	26543	24511	5937
TOTALS FOR YEAR 2011			397	27040	740	49679	614	114849	120272041	7097975	14338468	7752919	30836	202156	199082	68291	61957	27241	24303	6100
INCREASE					21	1252				2848235	1896576								208	
DECREASE			25	4638			89	24125	2233762			542241	4318	5193	19380	1750	1894	698		163

			APPORTIONMENTS																
			AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
1	Southeast District	Dr. Richard L. White - D.S.	13	11	11	47	47	27	27	90	90	230	230	118	118	193	193	468	468
2	Anahuac, First UMC	Rev. Randolph Carrion	96	84	84	347	347	202	202	660	660	1690	1690	865	865	1421	1421	3443	3443
3	Anahuac, St. James UMC	Rev. Mary Shotlow	9	8	8	34	34	20	20	65	65	167	167	85	85	140	140	339	339
4	Anahuac, St. Paul UMC	Rev. Mary Shotlow	10	9	9	36	36	21	21	68	68	175	175	89	89	147	147	356	356
5	Batson, Batson UMC	Rev. Gideon Watson	4	4	4	16	16	9	9	31	31	78	78	40	40	66	66	160	160
6	Port Bolivar, Bay Vue UMC	Rev. J. Martin Boddie, Jr.	0	35	0	143	0	84	0	273	0	699	0	358	0	588	0	1424	0
7	Port Bolivar, Bolivar UMC	Rev. J. Martin Boddie, Jr.	6	5	5	20	20	12	12	39	39	99	99	51	51	83	83	201	201
8	Beaumont, First UMC	Dr. Karen Doris	363	317	317	1314	1314	766	766	2501	2501	6408	6408	3278	3278	5388	5388	13053	13053
9	Beaumont, First Korean UMC	Rev. Yong-Seok Joseph Jung	18	16	16	65	65	38	38	124	124	318	44	162	62	267	67	647	47
10	Beaumont, Forest Park UMC	TBS	47	41	41	169	169	99	99	322	322	826	826	423	423	694	694	1682	1682
11	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	100	88	88	363	363	212	0	691	0	1772	0	906	0	1490	200	3609	0
12	Beaumont, St. James UMC	Rev. Carlos Phillips	0	95	0	395	0	230	0	751	0	1925	0	985	0	1619	0	3921	0
13	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	15	13	13	55	55	32	32	105	105	269	269	137	137	226	226	547	547
14	Beaumont, St. Paul UMC	Rev. Ruby Nelson	45	39	39	161	161	94	94	307	307	787	787	403	403	662	662	1604	1604
15	Beaumont, Trinity UMC	Dr. Robert Shield	733	640	640	2653	2653	1547	1547	5050	5050	12943	12943	6621	6621	10883	10883	26363	26363
16	Beaumont, Wesley UMC	Rev. Robert Besser	771	673	673	2790	2790	1627	1627	5311	5311	13611	13611	6963	6963	11445	11445	27724	27724
17	Bridge City, St. Paul UMC	Rev. Steven Morgan	157	137	137	569	569	332	332	1083	1083	2775	2775	1420	1420	2334	2334	5653	5653
18	Buna, First UMC	Rev. William Jobe, Jr.	84	73	73	303	303	177	177	577	577	1479	1479	757	757	1244	1244	3014	3014
19	Call UMC	Rev. Ray Nelson	11	9	9	38	38	22	22	73	73	188	188	96	96	158	158	382	382
20	Kirbyville, Watson Chapel UMC	Rev. Ray Nelson	15	13	13	53	53	31	31	101	101	259	259	133	133	218	218	528	528
21	China UMC	Rev. Gregory Edwards	27	24	24	98	98	57	57	186	186	476	476	244	244	401	401	970	970
22	Daisetta UMC	Rev. Mary Gossett	17	15	15	63	63	37	37	120	120	306	306	157	157	258	258	624	624
23	Daisetta, Devers UMC	Rev. Mary Gossett	10	9	9	35	35	21	21	67	67	172	172	88	88	145	145	351	351
24	Fannett, Faith UMC	Rev. William Ramsey	80	70	70	288	288	168	168	549	549	1407	1407	720	720	1183	1183	2865	2865
25	Groves, First UMC	Rev. Beverly Tune	106	93	0	385	0	224	0	732	0	1877	0	960	238	1578	1520	3823	0
26	Hardin UMC	Rev. Gideon Watson	76	67	67	277	277	161	161	527	527	1350	1350	690	690	1135	1135	2749	2749
27	High Island, St. Matthew's UMC	Rev. J. Martin Boddie, Jr.	15	13	13	55	55	32	32	104	104	267	267	136	136	224	224	543	543
28	Kirbyville UMC	Rev. Bartley Reddoch	56	49	49	204	204	119	119	389	389	996	996	509	509	837	837	2028	2028
29	Kountze, First UMC	Rev. Michael Nathan Gossett	58	50	50	208	208	121	121	396	396	1015	1015	519	519	854	854	2068	2068
30	Kountze, Warren UMC	Rev. Michael Nathan Gossett	19	17	17	69	69	40	40	132	132	338	338	173	173	284	284	688	688
31	Liberty, First UMC	Rev. Lindsey Smith, Jr.	185	162	162	670	670	391	391	1275	1275	3267	3267	1672	1672	2747	2747	6655	6655

		APPORTIONMENTS																	
		AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	
CHURCH & CHARGE	PASTOR	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	
32	Lumberton, Woodcrest UMC	Rev. Garry Masterson	307	268	268	1112	1112	649	649	2117	2117	5426	5426	2776	2776	4562	4562	11052	11052
33	Magnolia Springs UMC	Rev. Larry Shows	16	14	14	58	58	34	34	110	110	282	282	144	144	237	237	574	574
34	Orange, Mauriceville UMC	Rev. Sharon Sabom	50	43	43	180	180	105	105	342	342	876	876	448	448	736	736	1783	1783
35	Deweyville UMC	Rev. Sharon Sabom	13	12	12	48	48	28	28	91	91	234	234	120	120	197	197	477	477
36	Nederland, First UMC	Rev. Malcolm Monroe	267	233	233	967	967	564	564	1841	1841	4719	4719	2414	2414	3968	3968	9611	9611
37	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	171	150	150	620	620	361	361	1180	1180	3024	3024	1547	1547	2543	2543	6160	6160
38	Orange, First UMC	Rev. John Warren	0	228	0	944	0	550	0	1797	0	4605	0	2356	0	3872	0	9380	0
39	Orange, Faith UMC	Rev. Tony Hoefner	97	84	84	350	350	204	204	665	665	1705	1705	872	872	1433	1433	3472	3472
40	Orange, Salem UMC	Dr. Carolyn McCall	97	84	84	350	350	204	204	666	666	1707	1707	873	873	1435	1435	3476	3476
41	Orange, Wesley UMC	Rev. Randy Branch	40	35	35	145	145	85	85	276	276	708	708	362	362	595	595	1442	1442
42	Port Arthur, Barnes Memorial UMC	TBS	26	23	23	94	94	55	55	179	179	458	458	234	234	385	385	933	933
43	Port Arthur, St. John UMC	TBS	22	19	19	79	79	46	46	151	50	386	83	197	45	324	70	786	163
44	Port Arthur, First UMC		51	45	45	186	186	109	109	355	355	909	909	465	465	764	764	1851	1851
45	Port Arthur, St. Paul UMC	Rev. Patricia Wells	55	48	48	200	200	117	117	381	381	975	975	499	499	820	820	1987	1987
46	Port Arthur, Temple UMC	Dr. Jesse Brannen, Jr.	307	268	268	1110	1110	647	647	2112	2112	5413	5413	2769	2769	4552	4552	11026	11026
47	Port Neches, First UMC	Dr. George Wesley Welborn	198	173	173	717	717	418	418	1365	1365	3498	3498	1790	1790	2941	2941	7126	7126
48	Sabine Pass UMC	TBS	13	12	12	48	48	28	28	92	92	236	236	120	120	198	198	480	480
49	Silsbee, First UMC	Dr. Danny Darby	198	173	173	716	716	417	417	1362	1362	3491	3491	1786	1786	2935	2935	7110	7110
50	Sour Lake UMC	Rev. Gregory Edwards	16	14	14	59	59	35	35	113	113	289	289	148	148	243	243	588	588
51	Liberty, South Liberty UMC	TBS	14	12	12	50	50	29	29	94	94	242	242	124	124	203	203	492	492
52	Spurger UMC	Rev. Larry Shows	26	23	23	96	96	56	56	182	182	466	466	238	238	392	392	949	949
53	Vidor, First UMC	Rev. Gregory H. Rogers	123	108	108	446	446	260	260	848	848	2174	2174	1112	1112	1828	1828	4429	4429
54	Wallisville, Middleton Memorial UMC	Rev. Randolph Carrion	18	16	16	65	65	38	38	124	124	317	317	162	162	267	267	646	646
55	Wildwood, Village Mills UMC	Rev. David Foster	82	72	72	298	298	174	174	567	567	1454	1454	744	744	1222	1222	2961	2961
56	Winnie, First UMC	Rev. S. Kevin King	129	113	113	467	467	272	272	888	888	2277	2277	1165	1165	1914	1914	4637	4637
57	Newton UMC	TBS	0	40	0	164	0	96	0	312	0	799	0	409	0	672	75	1628	28
TOTALS FOR YEAR 2012			5482	5189	4698	21492	19461	12534	11138	40909	36252	104839	92585	53632	47644	88150	79672	213538	188558
TOTALS FOR YEAR 2011			5560	5321	4756	22058	19689	13052	11670	48297	42847	109210	98810	66735	59221	103329	91591	226395	200550
INCREASE																			
DECREASE			78	132	58	566	228	518	532	7388	6595	4371	6225	13103	11577	15179	11919	12857	11992

		APPORTIONMENTS																				
		PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY		
CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129		
1	Southeast District	Dr. Richard L. White - D.S.	112	112	237	237	121	121	27	27	456	456	0	141	262	0	161	155	0	0	0	
2	Anahuac, First UMC	Rev. Randolph Carrion	822	822	1746	1746	891	891	197	197	3352	3352	953	1041	1925	0	1188	0	0	0	0	
3	Anahuac, St. James UMC	Rev. Mary Shotlow	81	81	172	172	88	88	19	19	330	330	95	103	190	0	117	0	0	0	0	
4	Anahuac, St. Paul UMC	Rev. Mary Shotlow	85	85	181	181	92	92	20	20	347	347	98	108	199	0	123	0	0	0	30	
5	Batson, Batson UMC	Rev. Gideon Watson	38	38	81	81	41	41	9	9	156	156	45	48	89	0	55	0	0	0	0	
6	Port Bolivar, Bay Vue UMC	Rev. J. Martin Boddie, Jr.	340	0	722	0	369	0	81	0	1386	1386	0	0	0	0	0	0	0	0	0	
7	Port Bolivar, Bolivar UMC	Rev. J. Martin Boddie, Jr.	48	48	102	102	52	52	11	11	196	196	56	61	113	0	70	0	0	0	0	
8	Beaumont, First UMC	Dr. Karen Doris	3118	3118	6620	6620	3379	3379	745	745	12707	12707	3779	3947	7298	0	4502	2316	0	0	0	
9	Beaumont, First Korean UMC	Rev. Yong-Seok Joseph Jung	155	55	328	28	167	67	37	37	630	153	0	196	362	0	223	0	0	0	0	
10	Beaumont, Forest Park UMC	TBS	402	402	853	853	435	435	96	96	1638	1638	464	509	940	0	580	0	0	0	0	
11	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	862	862	1830	1000	934	338	206	0	3513	3513	0	500	2018	0	0	0	0	0	0	
12	Beaumont, St. James UMC	Rev. Carlos Phillips	937	0	1989	0	1015	0	224	0	3818	3818	0	1186	2193	0	1353	0	0	0	0	
13	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	131	131	278	278	142	142	31	31	533	533	153	166	306	0	189	0	0	0	0	
14	Beaumont, St. Paul UMC	Rev. Ruby Nelson	383	383	813	813	415	415	92	92	1561	1561	444	485	897	0	553	194	0	0	0	
15	Beaumont, Trinity UMC	Dr. Robert Shield	6296	6296	13370	13370	6825	6825	1504	1504	25665	25665	7291	7971	14740	0	9093	0	0	0	131	
16	Beaumont, Wesley UMC	Rev. Robert Besser	6622	6622	14060	14060	7177	7177	1582	1582	26990	26990	0	8383	15501	0	9563	2986	0	0	0	
17	Bridge City, St. Paul UMC	Rev. Steven Morgan	1350	1350	2867	2867	1463	1463	323	323	5504	5504	1563	1709	3161	0	1950	0	0	0	0	
18	Buna, First UMC	Rev. William Jobe, Jr.	720	720	1528	1528	780	780	172	172	2934	2934	834	911	1685	0	1040	0	0	0	0	
19	Call UMC	Rev. Ray Nelson	91	91	194	194	99	99	22	22	372	372	105	115	213	0	132	0	0	0	0	
20	Kirbyville, Watson Chapel UMC	Rev. Ray Nelson	126	126	268	268	137	137	30	30	514	514	148	160	296	0	182	0	0	0	0	
21	China UMC	Rev. Gregory Edwards	232	232	492	492	251	251	55	55	945	945	283	293	543	0	335	316	0	0	0	
22	Daisetta UMC	Rev. Mary Gossett	149	149	317	317	162	162	36	36	608	608	173	189	349	0	215	110	0	0	0	
23	Daisetta, Devers UMC	Rev. Mary Gossett	84	84	178	178	91	91	20	20	341	341	97	106	196	0	121	0	0	0	0	
24	Fannett, Faith UMC	Rev. William Ramsey	684	684	1453	1453	742	742	164	164	2789	2789	791	866	1602	0	988	0	0	0	0	
25	Groves, First UMC	Rev. Beverly Tune	913	913	1939	0	990	0	218	0	3721	3721	505	1156	1733	0	737	0	0	0	0	
26	Hardin UMC	Rev. Gideon Watson	657	657	1394	1394	712	712	157	157	2676	2676	760	831	1537	0	948	0	0	0	0	
27	High Island, St. Matthew's UMC	Rev. J. Martin Boddie, Jr.	130	130	276	276	141	141	31	31	529	529	151	164	304	0	187	0	0	0	0	
28	Kirbyville UMC	Rev. Bartley Reddoch	484	484	1029	1029	525	525	116	116	1975	1975	0	613	1134	0	699	0	0	0	52	
29	Kountze, First UMC	Rev. Michael Nathan Gossett	494	494	1049	1049	535	535	118	118	2013	2013	23	713	1156	0	625	0	0	0	0	
30	Kountze, Warren UMC	Rev. Michael Nathan Gossett	164	164	349	349	178	178	39	39	670	670	191	208	385	0	237	0	0	0	0	
31	Liberty, First UMC	Rev. Lindsey Smith, Jr.	1590	1590	3375	3375	1723	1723	380	380	6479	6479	1840	2012	3721	0	2296	0	0	40	40	

		APPORTIONMENTS																					
CHURCH & CHARGE	PASTOR	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY			
		88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129			
32	Lumberton, Woodcrest UMC	Rev. Garry Masterson	2640	2640	5605	5605	2861	2861	631	631	10760	10760	0	3342	6180	0	3812	717	0	0	0		
33	Magnolia Springs UMC	Rev. Larry Shows	137	137	291	291	148	148	33	33	558	558	159	305	565	0	348	0	0	0	0		
34	Orange, Mauriceville UMC	Rev. Sharon Sabom	426	426	905	905	462	462	102	102	1736	1736	0	539	997	0	615	0	0	0	0		
35	Deweyville UMC	Rev. Sharon Sabom	114	114	242	242	123	123	27	27	464	464	0	144	267	0	164	0	0	0	0		
36	Nederland, First UMC	Rev. Malcolm Monroe	2295	2295	4874	4874	2488	2488	548	548	9357	9357	334	2906	5374	0	3315	2159	0	0	0		
37	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	1471	1471	3124	3124	1595	1595	352	352	5997	5997	0	1863	3444	0	2125	348	0	0	0		
38	Orange, First UMC	Rev. John Warren	2240	2240	4757	0	2428	0	535	0	9132	9132	0	2836	5245	0	3235	110	0	0	0		
39	Orange, Faith UMC	Rev. Tony Hoefner	829	829	1761	1761	899	899	198	198	3381	3381	1047	1050	1942	0	1198	152	0	0	0		
40	Orange, Salem UMC	Dr. Carolyn McCall	830	830	1763	1763	900	900	198	198	3384	3384	961	1051	1944	0	1199	0	0	0	0		
41	Orange, Wesley UMC	Rev. Randy Branch	344	344	731	731	373	373	82	82	1404	1404	400	436	806	0	497	550	0	0	0		
42	Port Arthur, Barnes Memorial UMC	TBS	223	223	473	473	241	241	53	53	908	908	258	282	522	0	322	0	0	0	0		
43	Port Arthur, St. John UMC	TBS	188	188	399	85	203	48	45	45	765	519	0	238	440	0	271	0	0	0	0		
44	Port Arthur, First UMC		442	442	939	939	479	479	106	106	1802	1802	0	560	1035	0	639	522	0	0	50		
45	Port Arthur, St. Paul UMC	Rev. Patricia Wells	474	474	1008	1008	514	514	113	113	1934	1934	563	601	1111	0	685	0	0	50	132		
46	Port Arthur, Temple UMC	Dr. Jesse Brannen, Jr.	2634	2634	5592	5592	2854	2854	629	629	10734	10734	3048	3334	6165	0	3803	0	0	0	0		
47	Port Neches, First UMC	Dr. George Wesley Welborn	1702	1702	3614	3614	1845	1845	407	407	6937	6937	1971	2155	3984	0	2458	1456	0	0	0		
48	Sabine Pass UMC	TBS	115	115	243	243	124	124	27	27	467	467	134	145	268	0	165	0	0	0	0		
49	Silsbee, First UMC	Dr. Danny Darby	1698	1698	3606	3606	1841	1841	406	406	6922	6922	1966	2150	3976	0	2453	1700	0	51	21		
50	Sour Lake UMC	Rev. Gregory Edwards	141	141	298	298	152	152	34	34	573	573	163	178	329	0	203	0	0	0	0		
51	Liberty, South Liberty UMC	TBS	118	118	250	250	127	127	28	28	479	479	136	149	275	0	170	0	0	0	0		
52	Spurger UMC	Rev. Larry Shows	227	227	481	481	246	246	54	54	924	924	262	287	531	0	327	0	0	0	0		
53	Vidor, First UMC	Rev. Gregory H. Rogers	1058	1058	2246	2246	1146	1146	253	253	4311	4311	1225	1339	2476	0	1528	0	0	0	105		
54	Wallisville, Middleton Memorial UMC	Rev. Randolph Carrion	154	154	328	328	167	167	37	37	629	629	178	195	361	0	223	0	0	0	0		
55	Wildwood, Village Mills UMC	Rev. David Foster	707	707	1502	1502	767	767	169	169	2883	2883	819	895	1656	0	1021	0	0	0	26		
56	Winnie, First UMC	Rev. S. Kevin King	1107	1107	2352	2352	1200	1200	265	265	4514	4514	0	1402	2593	0	1599	860	0	0	0		
57	Newton UMC	TBS	389	389	825	25	421	21	93	93	1584	1584	0	0	0	0	0	420	0	0	0		
TOTALS FOR YEAR 2012			51003	49626	108299	96648	55276	49223	12187	10923	207887	207164	34466	63273	117534	0	70837	15071	0	141	587		
TOTALS FOR YEAR 2011			53128	52841	112819	104250	56739	51213	12695	11455	216567	215767	35634	59749	109817	0	64907	33666	0	50	1095		
INCREASE														3524	7717		5930			91			
DECREASE			2125	3215	4520	7602	1463	1990	508	532	8680	8603	1168				18595				508		

		CLERGY SUPPORT																			
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
1 Southeast District	Dr. Richard L. White - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	0	0	0
2 Anahuac, First UMC	Rev. Randolph Carrion	0	0	0	0	0	0	0	0	0	50	250	37	0	250	828	3850	6625	12345	44297	9600
3 Anahuac, St. James UMC	Rev. Mary Shotlow	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	250	587	464	4972	0
4 Anahuac, St. Paul UMC	Rev. Mary Shotlow	35	51	30	45	39	0	0	39	0	0	0	4	0	39	0	525	587	464	8376	0
5 Batson, Batson UMC	Rev. Gideon Watson	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2600	0
6 Port Bolivar, Bay Vue UMC	Rev. J. Martin Boddie, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3504	6843	23000	0
7 Port Bolivar, Bolivar UMC	Rev. J. Martin Boddie, Jr.	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2400	0
8 Beaumont, First UMC	Dr. Karen Doris	740	334	314	268	270	0	0	1000	500	1000	0	285	20	1000	1000	41914	9873	20731	73905	6000
9 Beaumont, First Korean UMC	Rev. Yong-Seok Joseph Jung	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18000	0
10 Beaumont, Forest Park UMC	TBS	50	50	0	44	61	0	0	66	65	99	96	18	0	162	0	0	0	0	16000	0
11 Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	73	30	0	120	0	0	0	0	0	0	0	0	0	0	138	834	5449	11760	55341	4130
12 Beaumont, St. James UMC	Rev. Carlos Phillips	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12567	15402	49689	3278
13 Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	8400	0
14 Beaumont, St. Paul UMC	Rev. Ruby Nelson	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	153	2607	4649	33204	3000
15 Beaumont, Trinity UMC	Dr. Robert Shield	550	345	425	464	495	0	0	0	0	0	0	280	0	0	29271	175877	22779	46056	132000	6000
16 Beaumont, Wesley UMC	Rev. Robert Besser	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2981	40782	50670	82662	50400
17 Bridge City, St. Paul UMC	Rev. Steven Morgan	0	0	0	0	0	0	0	0	0	0	0	60	440	0	2085	0	5582	13154	55700	1200
18 Buna, First UMC	Rev. William Jobe, Jr.	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	0	5402	6000	46751	4800
19 Call UMC	Rev. Ray Nelson	0	0	0	0	0	0	0	0	0	0	0	4	0	0	275	1100	0	0	11264	0
20 Kirbyville, Watson Chapel UMC	Rev. Ray Nelson	0	0	0	0	0	0	0	0	0	0	0	6	0	0	202	9989	0	0	7200	0
21 China UMC	Rev. Gregory Edwards	51	0	0	11	0	0	0	0	0	0	17	10	0	17	50	804	2489	5263	24591	3200
22 Daisetta UMC	Rev. Mary Gossett	155	0	0	0	0	0	0	0	0	0	0	7	0	0	0	1932	0	1127	10000	0
23 Daisetta, Devers UMC	Rev. Mary Gossett	0	0	0	0	0	0	0	0	0	0	0	4	500	0	100	1398	0	1127	6500	0
24 Fannett, Faith UMC	Rev. William Ramsey	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	0	4857	10325	46298	3200
25 Groves, First UMC	Rev. Beverly Tune	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2695	4870	9775	45500	2999
26 Hardin UMC	Rev. Gideon Watson	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	6378	5100	28510	5472
27 High Island, St. Matthew's UMC	Rev. J. Martin Boddie, Jr.	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	6000	3600
28 Kirbyville UMC	Rev. Bartley Reddoch	0	55	16	40	6	0	0	0	0	0	0	0	0	0	0	3110	0	7376	34711	5250
29 Kountze, First UMC	Rev. Michael Nathan Gossett	308	0	214	0	0	0	0	6	26	149	36	0	0	42	0	2443	3345	6578	30281	4178
30 Kountze, Warren UMC	Rev. Michael Nathan Gossett	240	0	50	62	25	0	0	25	25	138	0	7	0	25	0	3240	1115	2220	11000	0
31 Liberty, First UMC	Rev. Lindsey Smith, Jr.	40	40	40	40	40	40	40	40	0	0	40	71	275	160	988	1896	5374	9892	46120	9000

																				CLERGY SUPPORT		
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	
CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	
32	Lumberton, Woodcrest UMC	Rev. Garry Masterson	40	71	0	40	0	0	463	0	0	25	0	0	488	0	11745	10217	22688	86584	10200	
33	Magnolia Springs UMC	Rev. Larry Shows	0	0	0	0	0	0	0	0	0	0	6	0	0	32	391	1047	1734	11463	0	
34	Orange, Mauriceville UMC	Rev. Sharon Sabom	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	3242	7353	30272	3850	
35	Deweyville UMC	Rev. Sharon Sabom	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1100	2755	12124	0	
36	Nederland, First UMC	Rev. Malcolm Monroe	0	0	0	190	121	0	0	354	0	0	354	0	271	708	0	2835	8423	0	80368	7526
37	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	1182	7209	5554	14294	65001	1625	
38	Orange, First UMC	Rev. John Warren	75	0	0	120	0	0	1078	0	0	0	0	0	1078	0	2711	5465	13387	62997	5214	
39	Orange, Faith UMC	Rev. Tony Hoefner	275	0	0	0	131	0	0	0	367	367	0	31	0	0	600	5434	9710	49338	5400	
40	Orange, Salem UMC	Dr. Carolyn McCall	0	0	0	0	0	0	0	0	0	0	0	37	0	0	0	8489	9744	40865	4692	
41	Orange, Wesley UMC	Rev. Randy Branch	0	0	0	0	0	0	0	0	0	0	15	0	0	800	8973	0	0	22800	15000	
42	Port Arthur, Barnes Memorial UMC	TBS	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	24180	0	
43	Port Arthur, St. John UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13800	0	
44	Port Arthur, First UMC		117	0	0	0	50	0	0	0	0	41	0	0	0	0	450	0	0	6750	0	
45	Port Arthur, St. Paul UMC	Rev. Patricia Wells	50	50	50	50	50	0	0	0	0	0	25	0	0	892	850	3888	7378	34722	3100	
46	Port Arthur, Temple UMC	Dr. Jesse Brannen, Jr.	0	0	0	0	0	0	0	0	0	0	117	0	0	1232	5837	13307	27793	60309	14371	
47	Port Neches, First UMC	Dr. George Wesley Welborn	0	0	0	588	0	0	0	0	0	0	76	0	0	905	5581	6661	14936	66468	4800	
48	Sabine Pass UMC	TBS	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	11726	3876	
49	Silsbee, First UMC	Dr. Danny Darby	379	0	0	102	161	0	0	35	184	219	145	75	458	180	0	21444	6829	16984	62835	8291
50	Sour Lake UMC	Rev. Gregory Edwards	0	0	0	0	0	0	0	0	0	0	6	0	0	225	225	1379	2916	14523	0	
51	Liberty, South Liberty UMC	TBS	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	2100	7500	
52	Spurger UMC	Rev. Larry Shows	0	0	0	0	0	0	0	0	0	0	10	0	0	1082	0	2012	3493	13110	4300	
53	Vidor, First UMC	Rev. Gregory H. Rogers	30	0	140	61	25	0	0	0	0	0	47	0	0	0	4063	4766	10575	55766	3554	
54	Wallisville, Middleton Memorial UMC	Rev. Randolph Carrion	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	13800	0	
55	Wildwood, Village Mills UMC	Rev. David Foster	126	33	38	35	28	0	54	0	0	28	31	0	82	552	7787	11814	11512	47835	5138	
56	Winnie, First UMC	Rev. S. Kevin King	0	0	0	0	0	0	0	150	150	0	0	0	800	0	150	2539	7044	13427	59585	6430
57	Newton UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3700	5000	21550	4000	
TOTALS FOR YEAR 2012			3461	1059	1317	2280	1502	40	40	3160	1317	2213	991	1424	2764	4231	42089	338381	255143	443000	1936143	244174
TOTALS FOR YEAR 2011			3886	980	812	1855	949	70	37	2845	1517	1922	1041	1536	18624	3993	49485	350446	259064	453704	1931590	268623
INCREASE				79	505	425	553		3	315		291			238					4553		
DECREASE			425					30			200		50	112	15860		7396	12065	3921	10704	24449	

		CLERGY SUPPORT														
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166
1	Southeast District	Dr. Richard L. White - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	3655
2	Anahuac, First UMC	Rev. Randolph Carrion	9800	0	0	0	0	0	0	0	39851	9300	36109	4000	11203	213708
3	Anahuac, St. James UMC	Rev. Mary Shotlow	0	250	0	0	0	0	0	0	2200	285	3577	0	0	15108
4	Anahuac, St. Paul UMC	Rev. Mary Shotlow	275	1675	0	0	0	0	0	0	0	1049	6818	0	600	23285
5	Batson, Batson UMC	Rev. Gideon Watson	0	0	0	0	0	0	0	0	1300	1150	1643	0	0	7880
6	Port Bolivar, Bay Vue UMC	Rev. J. Martin Boddie, Jr.	1200	500	0	0	0	0	0	0	7800	1615	39448	0	0	85296
7	Port Bolivar, Bolivar UMC	Rev. J. Martin Boddie, Jr.	0	0	0	0	0	0	0	0	0	124	7284	0	0	11307
8	Beaumont, First UMC	Dr. Karen Doris	6000	0	22954	2925	700	0	0	0	298986	60037	225328	28005	126058	1028390
9	Beaumont, First Korean UMC	Rev. Yong-Seok Joseph Jung	6800	0	0	0	0	0	0	0	0	1000	6400	0	0	34181
10	Beaumont, Forest Park UMC	TBS	4000	0	0	0	0	0	0	0	19652	1175	32607	0	17203	103673
11	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	3359	0	0	0	0	0	0	0	41204	5775	44296	2310	6116	194819
12	Beaumont, St. James UMC	Rev. Carlos Phillips	0	19515	0	0	0	0	0	0	57597	19500	63168	9900	14277	273443
13	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	0	0	0	0	0	0	0	0	0	3000	20000	3600	0	39072
14	Beaumont, St. Paul UMC	Rev. Ruby Nelson	0	0	0	0	0	0	0	0	8984	258	22768	0	13713	101453
15	Beaumont, Trinity UMC	Dr. Robert Shield	14000	0	38957	5000	7500	0	0	70182	513121	40309	256783	60917	25193	1642351
16	Beaumont, Wesley UMC	Rev. Robert Besser	7200	0	76223	8000	3665	0	0	69381	517133	97403	365013	0	20432	1593508
17	Bridge City, St. Paul UMC	Rev. Steven Morgan	1000	5000	0	0	0	0	0	0	116882	12220	98795	80846	16847	451780
18	Buna, First UMC	Rev. William Jobe, Jr.	5461	0	0	0	0	0	0	0	25271	5117	40850	9442	2000	173500
19	Call UMC	Rev. Ray Nelson	0	0	0	0	0	0	0	0	0	725	7879	0	945	25026
20	Kirbyville, Watson Chapel UMC	Rev. Ray Nelson	489	5300	0	0	0	0	0	0	2550	5388	4227	0	3582	42857
21	China UMC	Rev. Gregory Edwards	1129	0	0	0	0	0	0	0	0	3999	20408	0	725	70283
22	Daisetta UMC	Rev. Mary Gossett	0	300	0	0	0	0	0	0	6010	2597	11715	0	7068	45657
23	Daisetta, Devers UMC	Rev. Mary Gossett	4500	300	0	0	0	0	0	0	2400	603	4959	0	0	24996
24	Fannett, Faith UMC	Rev. William Ramsey	3250	0	0	0	0	0	0	0	17200	15600	19200	0	0	141231
25	Groves, First UMC	Rev. Beverly Tune	6000	418	0	0	0	0	0	0	59352	9241	52599	84089	21047	310838
26	Hardin UMC	Rev. Gideon Watson	6000	300	0	0	0	0	0	0	36480	3211	34622	0	0	146511
27	High Island, St. Matthew's UMC	Rev. J. Martin Boddie, Jr.	3600	300	0	0	0	0	0	0	2400	763	14412	0	0	35115
28	Kirbyville UMC	Rev. Bartley Reddoch	6000	0	0	0	0	0	0	0	18154	4328	29281	2466	3949	129311
29	Kountze, First UMC	Rev. Michael Nathan Gossett	6000	600	0	0	0	0	0	0	19439	5411	32195	0	1018	127050
30	Kountze, Warren UMC	Rev. Michael Nathan Gossett	0	0	0	0	0	0	0	0	2500	1647	8588	0	11508	47499
31	Liberty, First UMC	Rev. Lindsey Smith, Jr.	8000	0	0	0	0	0	0	0	126762	19476	96910	0	0	374613

		CLERGY SUPPORT															
CHURCH & CHARGE	PASTOR	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID		
		150	151	152	153	154	155	159	160	161	162	163	164	165	166		
32	Lumberton, Woodcrest UMC	Rev. Garry Masterson	5426	10898	0	0	0	0	0	171277	58549	111222	183531	3662	766467		
33	Magnolia Springs UMC	Rev. Larry Shows	0	500	0	0	0	0	0	0	676	10917	0	10995	42547		
34	Orange, Mauriceville UMC	Rev. Sharon Sabom	2253	0	0	0	0	0	0	7705	2040	31024	0	15539	116146		
35	Deweyville UMC	Rev. Sharon Sabom	0	0	0	0	0	0	0	1800	418	5562	0	260	27432		
36	Nederland, First UMC	Rev. Malcolm Monroe	9000	0	30074	8000	1000	0	0	148957	26500	130532	3260	9573	538627		
37	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	1104	0	0	0	0	0	0	103593	9825	81971	91104	0	426904		
38	Orange, First UMC	Rev. John Warren	6527	0	0	0	0	0	0	210393	16231	31517	184500	15000	578713		
39	Orange, Faith UMC	Rev. Tony Hoefner	8400	0	0	0	0	0	0	56378	30500	45124	90800	10000	338880		
40	Orange, Salem UMC	Dr. Carolyn McCall	8111	0	0	0	0	0	0	44761	23450	47000	0	4312	217268		
41	Orange, Wesley UMC	Rev. Randy Branch	0	0	0	0	0	0	0	8750	3210	26304	0	2000	99106		
42	Port Arthur, Barnes Memorial UMC	TBS	0	0	0	0	0	0	0	4420	3654	12658	0	10900	62748		
43	Port Arthur, St. John UMC	TBS	0	0	0	0	0	0	0	3600	1401	16348	0	1275	39712		
44	Port Arthur, First UMC		3647	0	0	0	0	0	0	4120	36	8325	0	0	37359		
45	Port Arthur, St. Paul UMC	Rev. Patricia Wells	7500	0	0	0	0	0	0	18440	18023	48434	5301	16121	179864		
46	Port Arthur, Temple UMC	Dr. Jesse Brannen, Jr.	14731	0	45726	9174	0	0	0	210445	45097	48615	135800	29439	743849		
47	Port Neches, First UMC	Dr. George Wesley Welborn	4771	0	0	0	0	0	0	114208	21796	79347	0	74928	449422		
48	Sabine Pass UMC	TBS	0	0	0	0	0	0	0	0	344	7712	0	0	27224		
49	Silsbee, First UMC	Dr. Danny Darby	5603	0	16175	0	2151	0	0	94973	24106	94771	30000	155884	596365		
50	Sour Lake UMC	Rev. Gregory Edwards	1200	0	0	0	0	0	0	0	875	12659	0	0	38377		
51	Liberty, South Liberty UMC	TBS	2500	0	0	0	0	0	0	0	500	13000	0	0	29260		
52	Spurger UMC	Rev. Larry Shows	4800	600	0	0	0	0	0	0	1591	24812	0	17523	80379		
53	Vidor, First UMC	Rev. Gregory H. Rogers	0	0	11869	0	1500	0	0	64963	2461	56769	0	14044	263616		
54	Wallisville, Middleton Memorial UMC	Rev. Randolph Carrion	0	0	0	0	0	0	0	2700	1562	21731	0	0	44595		
55	Wildwood, Village Mills UMC	Rev. David Foster	4855	0	0	0	0	0	0	15971	3835	38158	36282	6375	212497		
56	Winnie, First UMC	Rev. S. Kevin King	12420	0	0	0	0	0	0	52083	17500	50500	11400	20000	288230		
57	Newton UMC	TBS	3600	0	0	0	0	0	0	8500	2000	32515	0	0	83500		
TOTALS FOR YEAR 2012			210511	46456	241978	33099	16516	0	0	139563	3291265	648486	2695409	1057553	13846483		
TOTALS FOR YEAR 2011			202644	50185	222480	23315	14328	0	0	166465	3228645	634734	2925087	914795	14100887		
INCREASE			7867		19498	9784	2188			62620	13752		142758				
DECREASE				3729					26902			229678		88965	254404		

			CHURCH MEMBERSHIP																				
			RECEIVED						REMOVED														
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	
1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31				
CHURCH & CHARGE	PASTOR																						
1	Southwest District	Dr. V. Patrick Sparks		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	Brookshire, First UMC	Rev. Dorthea Dumas		233	7	0	0	4	5	0	0	0	0	0	4	245	91	2	27	57	5	17	17
3	Downey, Wesley Chapel UMC	Rev. Sid LaFleur		20	0	0	0	0	0	0	0	0	0	0	20	23	0	0	0	0	0	0	2
4	Houston, Addicks UMC	Rev. C. Edward Hilliard		40	0	0	0	0	0	0	0	0	0	0	40	40	0	0	0	0	0	0	0
5	Houston, Bear Creek UMC	Dr. Jonathan Bynum		1150	18	0	0	11	5	11	115	0	35	3	5	1015	429	14	11	0	17	208	141
6	Houston, Memorial Drive UMC	Dr. Charles Simmons		7276	103	0	0	57	41	0	6	0	57	7	35	7372	1817	67	1411	7913	49	3123	1249
7	Houston, Trinity UMC (Barker Cypress R	Rev. Salvador Ramirez, Jr.		79	0	0	0	2	0	0	0	0	0	0	2	79	60	0	0	0	0	0	0
8	Katy, Grace Fellowship UMC	Rev. James Leggett		2402	157	0	0	18	71	6	0	0	16	17	5	2604	2615	116	1063	4610	49	1278	830
9	Katy, First UMC	Rev. Marlin Fenn		1440	23	4	0	19	13	0	0	0	9	1	15	1474	422	19	166	825	21	1276	281
10	Katy, Holy Covenant UMC	Rev. Jay Jackson		1398	38	1	0	20	23	0	19	0	13	4	7	1437	562	41	360	257	14	508	242
11	Katy, St. Peter's UMC	Rev. Donald Smith		3591	52	1	0	112	78	115	14	0	9	2	11	3683	1304	54	274	1584	32	772	153
12	Pattison UMC	Dr. William Newcomb		153	4	8	0	3	2	0	0	0	0	0	1	169	72	4	10	12	4	67	4
13	San Felipe UMC	Dr. Kenn Munn		39	0	0	0	2	0	0	0	0	0	0	2	39	23	0	3	0	0	0	0
14	Sealy, Coles Chapel UMC	Rev. Sid LaFleur		29	0	0	0	0	0	0	0	0	0	0	1	28	25	0	0	1	0	6	6
15	Sealy, First UMC	Rev. Lani Rousseau		318	7	0	1	2	7	0	3	0	5	6	8	313	92	7	40	104	0	18	8
16	Pearland, Shepherd of the Heart UMC	Rev. Wayne Calder		149	8	0	0	4	9	5	3	5	4	2	0	151	148	2	33	0	0	61	12
17	Bay City, First UMC	Rev. Jeffrey Gantz		450	4	3	0	3	3	0	2	0	3	8	11	439	237	5	54	35	0	32	12
18	Bay City, St. Paul's UMC	Rev. David Dunaway		239	0	0	0	3	0	0	0	0	0	0	2	240	53	1	4	8	0	8	14
19	Bay City, Markham UMC	Rev. David Dunaway		26	0	0	0	0	0	0	0	0	0	0	0	26	11	0	0	0	0	0	0
20	Brazoria, First UMC	Rev. Ricky Georgetown		157	14	0	0	0	1	0	0	0	6	0	5	161	86	1	0	25	0	30	8
21	East Bernard, First UMC	Rev. Alexander Lupo		347	15	0	0	2	3	0	0	2	0	2	4	359	119	5	30	24	14	20	40
22	Fulshear, First UMC	Rev. Alicia Coltzer		207	1	0	3	29	32	0	0	0	2	3	5	262	170	7	0	114	0	16	9
23	Houston, Ashford UMC	Rev. Chris Norton		430	6	2	0	5	1	0	14	0	6	3	2	419	133	2	37	138	0	11	40
24	Houston, First Filipino American UMC	Rev. Jerico Pagdila		269	0	0	0	0	3	0	0	67	0	0	1	204	138	3	3	100	0	20	16
25	Houston, Jones Memorial UMC	Rev. Kenneth Levingston		930	36	3	0	24	62	0	0	0	0	0	18	1037	550	27	18	92	6	78	63
26	Houston, Mission Bend UMC	Rev. David Meeker-Williams		639	26	0	0	4	0	0	0	0	8	0	5	656	320	13	8	52	8	150	60
27	Houston, New World UMC	Rev. Robert Johnson		284	12	7	0	1	10	0	0	0	9	14	1	290	183	6	35	0	0	35	16
28	Kendleton, Newman Chapel UMC	Rev. Albert Reed		71	7	0	0	0	0	0	0	0	0	0	1	77	39	1	1	0	1	3	3
29	Wharton, Thompson Chapel UMC	Rev. Albert Reed		3	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0
30	Lissie, First UMC	Rev. Michael Caldwell		58	0	0	0	0	0	0	0	0	0	0	2	56	35	2	2	0	0	6	3

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN(AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31	
31	Matagorda, First UMC	Rev. Vergil Ichertz	89	0	0	0	0	0	0	0	0	0	0	1	88	40	0	18	24	0	0	0
32	Missouri City, Covenant Glen UMC	Dr. Robert Childress	2599	67	10	0	2	31	0	13	0	5	14	7	2670	1475	17	20	200	60	35	67
33	Missouri City, First UMC	Dr. Lynne Settlemyre	1020	11	0	0	15	11	56	0	0	4	14	17	966	555	8	7	78	10	287	97
34	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	296	71	0	0	44	30	16	0	0	0	0	0	425	569	36	167	1322	30	130	90
35	Needville, First UMC	Rev. Mark McClanhan	223	5	0	0	2	0	0	0	0	0	0	2	228	62	3	11	15	5	16	8
36	Boling, First UMC	Rev. Kenneth Carter	29	0	0	0	0	0	0	0	0	0	0	0	29	11	0	0	0	0	0	5
37	Orchard, First UMC	Rev. Mark McClanhan	40	0	0	0	0	0	0	0	0	0	0	2	38	14	1	0	2	0	0	0
38	Pearland, Living Water UMC	Rev. Edward Jones, III	178	16	0	0	0	0	0	15	48	0	15	1	115	118	1	0	8	0	40	23
39	Richmond, Mt Vernon UMC	Rev. Vastine Watson, Jr.	134	5	0	0	0	0	0	0	0	0	0	0	139	45	1	0	0	0	20	10
40	Richmond, Faith UMC	Rev. Benjamin Trammell	1645	46	6	0	25	25	135	24	0	13	2	5	1568	679	17	14	628	0	687	250
41	Richmond, St. John's UMC	Rev. Eric Ryburn	803	6	0	0	8	4	0	0	0	0	0	4	817	273	9	0	113	6	45	40
42	Richmond, The River UMC	Rev. James Martin	89	0	0	0	0	0	0	0	0	0	2	0	87	160	4	4	120	0	54	25
43	Rosenberg, First UMC	Rev. John Black	655	5	0	0	8	7	0	0	0	3	6	11	655	193	9	21	11	0	47	15
44	Rosenberg, St. Luke's UMC	Rev. Diana Creeks	59	0	0	0	0	0	0	0	0	0	4	1	54	38	0	0	0	0	0	12
45	Sugar Land, Christ UMC	Rev. William Michael Mayhugh	5020	23	0	0	31	54	0	12	0	24	8	34	5050	1156	41	29	6697	35	201	204
46	Sugar Land, First UMC	Rev. W. Martin Nicholas	3372	33	0	4	12	10	0	14	0	17	2	17	3381	699	22	365	187	20	683	250
47	Sugar Land, Parkway UMC	Rev. Martin Vershel	680	29	0	0	5	9	0	0	0	6	0	1	716	525	11	11	310	30	86	196
48	Sweeny, Grace UMC	TBS	22	0	0	0	0	0	0	0	0	0	0	0	22	22	0	0	0	0	3	1
49	Sweeny, Neuzion UMC	TBS	9	0	0	0	0	0	0	0	0	0	0	0	9	13	0	0	0	0	0	0
50	Sweeny, First UMC	Rev. Nancy Jo Cobbs	356	3	0	0	0	0	0	2	0	2	0	4	351	77	3	3	15	0	9	3
51	Van Vleck, First UMC	Rev. Kenneth Carter	79	0	0	0	3	0	0	0	0	0	0	0	82	31	0	0	0	0	3	1
52	Wallis, First UMC	Rev. Charles Walters	87	0	0	0	0	0	0	0	0	2	0	0	85	40	0	3	18	0	9	3
53	West Columbia, Columbia UMC	Rev. Patricia When-Glowski	478	11	3	0	3	5	0	117	0	0	2	6	375	147	7	54	142	5	18	6
54	Wharton, First UMC	Rev. Meredith Wende	553	1	1	0	6	6	0	0	0	4	1	3	559	134	2	2	51	3	20	30
TOTALS FOR YEAR 2012			40942	870	49	8	489	561	344	373	122	265	142	269	41404	16873	591	4319	25892	424	10136	4565
TOTALS FOR YEAR 2011			41265	730	139	210	549	468	727	246	498	259	454	235	40942	16499	644	3470	25145	456	10789	5174
INCREASE				140				93		127		6		34	462	374		849	747			
DECREASE			323		90	202	60		383		376		312				53			32	653	609

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM						
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
31	Matagorda, First UMC	Rev. Vergil Ichertz	0	8	8	5	0	0	1	0	0	0	1	1	2	0	0	0	1	25	1	240	
32	Missouri City, Covenant Glen UMC	Dr. Robert Childress	61	130	293	167	62	480	155	177	190	7	5	25	37	1	5	0	2	425	9	6000	
33	Missouri City, First UMC	Dr. Lynne Settlemire	149	142	675	182	175	385	28	4	4	0	0	2	2	1	15	4	66	1	230	3	133
34	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	20	325	565	200	4	360	10	21	3	14	5	20	39	0	0	1	12	1	420	9	3019
35	Needville, First UMC	Rev. Mark McClanhan	1	30	55	34	0	15	5	1	3	0	1	1	2	0	0	1	5	0	0	7	68
36	Boling, First UMC	Rev. Kenneth Carter	0	0	5	0	6	0	0	1	1	0	0	1	1	0	0	1	2	0	0	2	35
37	Orchard, First UMC	Rev. Mark McClanhan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Pearland, Living Water UMC	Rev. Edward Jones, III	15	30	108	51	0	0	8	0	4	0	0	0	0	0	0	0	0	0	0	0	0
39	Richmond, Mt Vernon UMC	Rev. Vastine Watson, Jr.	8	25	63	10	0	50	1	1	1	2	2	2	6	0	0	0	1	6	2	100	
40	Richmond, Faith UMC	Rev. Benjamin Trammell	22	936	1895	353	76	307	70	12	27	11	15	43	69	0	0	0	2	127	17	659	
41	Richmond, St. John's UMC	Rev. Eric Ryburn	50	100	235	140	15	125	8	4	4	10	2	5	17	0	4	8	88	3	300	3	80
42	Richmond, The River UMC	Rev. James Martin	20	60	159	42	30	0	4	7	5	4	3	5	12	0	0	16	101	0	0	6	2300
43	Rosenberg, First UMC	Rev. John Black	27	59	148	58	18	247	7	3	5	0	2	0	2	1	11	5	39	0	0	4	2100
44	Rosenberg, St. Luke's UMC	Rev. Diana Creeks	0	0	12	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Sugar Land, Christ UMC	Rev. William Michael Mayhugh	40	1273	1718	495	110	620	29	52	40	11	12	16	39	2	17	7	252	1	220	20	63091
46	Sugar Land, First UMC	Rev. W. Martin Nicholas	40	829	1802	321	506	378	27	20	15	14	8	37	59	3	26	3	28	3	446	17	4950
47	Sugar Land, Parkway UMC	Rev. Martin Vershel	74	150	506	166	0	400	19	28	16	9	3	19	31	0	0	49	396	1	284	0	0
48	Sweeny, Grace UMC	TBS	10	6	20	13	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Sweeny, Neuzion UMC	TBS	0	0	0	6	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Sweeny, First UMC	Rev. Nancy Jo Cobbs	8	82	102	20	0	40	4	2	3	1	0	3	4	0	0	250	1800	2	3050	5	3200
51	Van Vleck, First UMC	Rev. Kenneth Carter	0	0	4	7	0	23	1	0	3	0	0	2	2	0	0	1	2	0	0	6	36
52	Wallis, First UMC	Rev. Charles Walters	2	19	33	16	11	0	1	0	6	0	0	0	0	0	0	0	0	0	0	4	283
53	West Columbia, Columbia UMC	Rev. Patricia When-Glowski	7	110	141	50	25	57	10	6	12	3	1	10	14	0	0	1	23	1	300	15	3000
54	Wharton, First UMC	Rev. Meredith Wende	12	85	147	46	0	63	7	1	2	2	2	5	9	0	0	3	14	2	100	1	10
TOTALS FOR YEAR 2012			1630	15897	32228	6164	4559	7109	813	532	560	293	212	678	1183	72	1925	447	5134	104	12419	410	179780
TOTALS FOR YEAR 2011			1615	15000	32578	6398	3847	6967	762	591	574	326	181	620	1127	62	2535	388	4570	87	10216	369	167209
INCREASE			15	897			712	142	51				31	58	56	10		59	564	17	2203	41	12571
DECREASE					350	234				59	14	33				610							

			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
1	Southwest District	Dr. V. Patrick Sparks	0	0	0	0	0	0	0	0	0	0	0	0	12000	0	0	0	0
2	Brookshire, First UMC	Rev. Dorthea Dumas	22	659	30	1248	13	2300	1252667	0	113988	0	0	2721	2721	919	919	367	367
3	Downey, Wesley Chapel UMC	Rev. Sid LaFleur	0	0	0	0	0	0	137000	0	0	0	0	285	285	96	96	38	38
4	Houston, Addicks UMC	Rev. C. Edward Hilliard	0	0	8	0	0	0	0	0	0	0	0	579	579	195	195	78	78
5	Houston, Bear Creek UMC	Dr. Jonathan Bynum	65	40000	81	10330	26	0	7353700	226272	471532	1664477	0	17785	17785	6008	6008	2397	2397
6	Houston, Memorial Drive UMC	Dr. Charles Simmons	75	35000	340	89794	424	85379	43322147	267903	5367725	3241977	0	56841	56841	19202	19202	7659	7659
7	Houston, Trinity UMC (Barker Cypress R	Rev. Salvador Ramirez, Jr.	26	455	31	1917	0	0	1295000	0	35000	155000	0	1293	1293	437	437	174	174
8	Katy, Grace Fellowship UMC	Rev. James Leggett	0	0	0	0	0	0	25000000	200000	2937898	2942559	97703	72564	72564	24514	24514	9778	9778
9	Katy, First UMC	Rev. Marlin Fenn	50	7014	70	200	53	8547	7970815	182500	987350	2077071	0	17144	17244	5792	5792	2310	2310
10	Katy, Holy Covenant UMC	Rev. Jay Jackson	68	3000	124	4758	121	1422	5462591	136100	495328	1546287	45568	13921	13921	4703	4703	1876	1876
11	Katy, St. Peter's UMC	Rev. Donald Smith	15	2000	48	11400	0	18832	11411000	320000	560089	240322	13886	37974	37974	12829	12829	5117	5117
12	Pattison UMC	Dr. William Newcomb	6	500	14	1000	0	0	1639000	299000	504545	0	0	3091	3091	1044	1044	417	417
13	San Felipe UMC	Dr. Kenn Munn	0	0	0	0	0	0	35000	0	28811	0	0	300	301	101	101	40	40
14	Sealy, Coles Chapel UMC	Rev. Sid LaFleur	0	0	0	0	0	0	154000	0	0	0	0	229	229	77	77	31	31
15	Sealy, First UMC	Rev. Lani Rousseau	30	2061	9	1619	0	0	1552759	250000	45000	65297	0	4015	4015	1356	1356	541	541
16	Pearland, Shepherd of the Heart UMC	Rev. Wayne Calder	0	0	0	0	0	0	2717000	500	0	1091036	0	3396	3396	1147	1147	458	458
17	Bay City, First UMC	Rev. Jeffrey Gantz	0	0	27	488	0	0	1036580	201940	477594	0	0	6618	6618	2236	2236	892	892
18	Bay City, St. Paul's UMC	Rev. David Dunaway	0	0	15	1500	9	500	593509	70539	123863	0	0	2087	2087	705	705	281	281
19	Bay City, Markham UMC	Rev. David Dunaway	0	0	0	200	4	0	91000	0	15500	0	0	227	227	77	77	31	31
20	Brazoria, First UMC	Rev. Ricky Georgetown	12	400	0	0	18	3000	938000	183040	59775	0	0	2112	2112	714	714	285	285
21	East Bernard, First UMC	Rev. Alexander Lupo	0	0	0	0	45	16006	1970000	165000	100000	0	0	3613	3613	1221	1221	487	487
22	Fulshear, First UMC	Rev. Alicia Coltzer	15	4625	20	513	13	1850	2189925	180000	253614	98621	0	4790	4790	1618	1618	646	646
23	Houston, Ashford UMC	Rev. Chris Norton	0	0	0	0	17	0	1954364	209570	83852	52424	0	7450	0	2517	0	1004	0
24	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	27	534	47	55	16	3347	1600000	0	0	0	0	2044	2044	690	690	275	275
25	Houston, Jones Memorial UMC	Rev. Kenneth Livingston	35	4000	65	3000	63	600	740000	0	36000	1590000	0	7561	7561	2554	2554	1019	1019
26	Houston, Mission Bend UMC	Rev. David Meeker-Williams	0	0	0	0	33	5000	3088696	0	125375	479891	0	9772	9772	3301	3301	1317	1317
27	Houston, New World UMC	Rev. Robert Johnson	0	0	0	0	0	0	0	0	0	0	0	1026	0	347	0	138	0
28	Kendleton, Newman Chapel UMC	Rev. Albert Reed	16	700	12	0	0	0	0	0	0	2970	0	472	472	159	159	64	64
29	Wharton, Thompson Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Lissie, First UMC	Rev. Michael Caldwell	0	0	0	0	0	0	300000	0	78215	0	0	1445	1445	488	488	195	195

			UMM	UMM	UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
31	Matagorda, First UMC	Rev. Vergil Ichertz	0	0	12	717	0	0	748700	147100	0	0	0	1266	1266	428	428	171	171
32	Missouri City, Covenant Glen UMC	Dr. Robert Childress	130	2000	60	2000	81	1000	590000	0	0	389000	16100	11411	1000	3855	0	1538	1538
33	Missouri City, First UMC	Dr. Lynne Settlemire	20	125	25	479	50	0	8200000	0	0	2704400	0	11268	11268	3807	3807	1518	1518
34	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	0	0	0	0	0	0	2645873	288198	283648	1973229	0	325	325	110	110	44	44
35	Needville, First UMC	Rev. Mark McClanhan	12	2300	0	0	35	480	729611	124227	73775	170425	2387	2192	639	740	0	295	0
36	Boling, First UMC	Rev. Kenneth Carter	0	0	0	0	0	0	250000	0	11400	0	0	166	166	56	56	22	22
37	Orchard, First UMC	Rev. Mark McClanhan	0	0	0	0	0	0	25000	0	150000	0	0	567	567	192	192	76	76
38	Pearland, Living Water UMC	Rev. Edward Jones, III	0	0	0	0	0	0	55000	0	0	0	0	511	511	173	173	69	69
39	Richmond, Mt Vernon UMC	Rev. Vastine Watson, Jr.	2	200	6	1000	0	0	200000	50000	150000	0	0	764	764	258	258	103	103
40	Richmond, Faith UMC	Rev. Benjamin Trammell	0	0	0	0	0	0	6023708	0	771752	2336562	710	21382	21382	7223	7223	2881	2881
41	Richmond, St. John's UMC	Rev. Eric Ryburn	50	500	0	0	80	2600	5755497	276000	50000	902958	0	10652	10652	3599	3599	1435	1435
42	Richmond, The River UMC	Rev. James Martin	0	0	0	0	25	1500	2100000	0	25000	0	0	1062	1062	359	359	143	143
43	Rosenberg, First UMC	Rev. John Black	22	3750	0	0	15	2850	19568930	186000	102757	0	0	8116	8116	2742	2742	1094	1094
44	Rosenberg, St. Luke's UMC	Rev. Diana Creeks	0	0	0	0	0	0	158000	0	3000	0	0	371	371	125	125	50	50
45	Sugar Land, Christ UMC	Rev. William Michael Mayhugh	100	2200	15	1019	230	4000	12837090	0	1016674	137117	86000	47664	47664	16102	16102	6423	6423
46	Sugar Land, First UMC	Rev. W. Martin Nicholas	0	0	30	3500	50	7000	14990185	0	1331508	2639994	0	33839	33839	11431	11431	4560	4560
47	Sugar Land, Parkway UMC	Rev. Martin Vershel	0	0	0	0	0	0	9165533	0	482365	4811063	0	12766	12766	4313	4313	1720	1720
48	Sweeny, Grace UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	132	132	45	45	18	18
49	Sweeny, Neuzion UMC	TBS	0	0	0	0	0	0	100000	0	0	0	0	80	80	27	27	11	11
50	Sweeny, First UMC	Rev. Nancy Jo Cobbs	20	946	44	14866	0	0	1100000	103000	223616	0	0	3250	3250	1098	1098	438	438
51	Van Vleck, First UMC	Rev. Kenneth Carter	0	0	0	0	0	0	0	0	0	0	0	627	627	212	212	85	85
52	Wallis, First UMC	Rev. Charles Walters	18	0	0	0	0	0	143000	0	35000	0	0	424	424	143	143	57	57
53	West Columbia, Columbia UMC	Rev. Patricia When-Glowski	0	0	15	1000	5	900	2841200	111600	0	10721	0	4701	4701	1588	1588	633	633
54	Wharton, First UMC	Rev. Meredith Wende	0	0	0	0	0	0	2247100	170000	856812	0	0	5171	5171	1747	1747	697	697
TOTALS FOR YEAR 2012			836	112969	1148	152603	1426	167113	214279180	4348489	18468361	31323401	262354	460062	451723	155420	147961	61996	60559
TOTALS FOR YEAR 2011			1057	131517	1426	124839	1155	145597	191017430	4317297	17751363	30982856	260739	464879	422998	157052	138810	62640	55364
INCREASE						27764	271	21516	23261750	31192	716998	340545	1615		28725		9151		5195
DECREASE			221	18548	278									4817		1632		644	

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
1	Southwest District	Dr. V. Patrick Sparks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Brookshire, First UMC	Rev. Dorthea Dumas	82	82	72	72	297	297	173	173	565	565	1448	1448	741	741	1218	1218	2950	2950
3	Downey, Wesley Chapel UMC	Rev. Sid LaFleur	9	9	8	8	31	31	18	18	59	59	152	152	78	78	128	128	309	309
4	Houston, Addicks UMC	Rev. C. Edward Hilliard	17	17	15	15	63	63	37	37	120	120	308	308	158	158	259	259	627	627
5	Houston, Bear Creek UMC	Dr. Jonathan Bynum	536	536	468	468	1941	1941	1131	1131	3694	3694	9466	9466	4843	4843	7960	7960	19282	19282
6	Houston, Memorial Drive UMC	Dr. Charles Simmons	1714	1714	1496	1496	6202	6202	3616	3616	11805	11805	30254	30254	15477	15477	25439	25439	61625	61625
7	Houston, Trinity UMC (Barker Cypress R	Rev. Salvador Ramirez, Jr.	39	39	34	34	141	141	82	82	269	269	688	688	352	352	579	579	1402	1402
8	Katy, Grace Fellowship UMC	Rev. James Leggett	2188	2188	1910	1910	7918	7918	4616	4616	15071	15071	38623	38623	19759	19759	32476	32476	78671	78671
9	Katy, First UMC	Rev. Marlin Fenn	517	517	451	451	1871	1871	1091	1091	3561	3561	9125	9125	4668	4668	7673	7673	18587	18587
10	Katy, Holy Covenant UMC	Rev. Jay Jackson	420	420	366	366	1519	1519	886	886	2891	2891	7410	7410	3791	3791	6230	6230	15093	15093
11	Katy, St. Peter's UMC	Rev. Donald Smith	1145	1145	1000	1000	4144	4144	2416	2416	7887	7887	20212	20212	10340	10340	16995	16995	41170	41170
12	Pattison UMC	Dr. William Newcomb	93	93	81	81	337	337	197	197	642	642	1645	1645	842	842	1383	1383	3351	3351
13	San Felipe UMC	Dr. Kenn Munn	9	9	8	8	33	33	19	19	62	62	160	160	82	82	134	134	325	325
14	Sealy, Coles Chapel UMC	Rev. Sid LaFleur	7	7	6	6	25	25	15	15	48	48	122	122	62	62	102	102	248	248
15	Sealy, First UMC	Rev. Lani Rousseau	121	121	106	106	438	438	255	255	834	834	2137	2137	1093	1093	1797	1797	4353	4353
16	Pearland, Shepherd of the Heart UMC	Rev. Wayne Calder	102	102	89	89	371	371	216	216	705	705	1807	1807	925	925	1520	1520	3681	3681
17	Bay City, First UMC	Rev. Jeffrey Gantz	200	200	174	174	722	722	421	421	1375	1375	3523	3523	1802	1802	2962	2962	7175	7175
18	Bay City, St. Paul's UMC	Rev. David Dunaway	63	63	55	55	228	228	133	133	433	433	1111	1111	568	568	934	934	2262	2262
19	Bay City, Markham UMC	Rev. David Dunaway	7	7	6	6	25	25	14	14	47	47	121	121	62	62	102	102	246	246
20	Brazoria, First UMC	Rev. Ricky Georgetown	64	64	56	56	230	230	134	134	439	439	1124	1124	575	575	945	945	2290	2290
21	East Bernard, First UMC	Rev. Alexander Lupo	109	109	95	95	394	394	230	230	750	750	1923	1923	984	984	1617	1617	3917	3917
22	Fulshear, First UMC	Rev. Alicia Coltzer	144	144	126	126	523	523	305	305	995	995	2550	2550	1304	1304	2144	2144	5194	5194
23	Houston, Ashford UMC	Rev. Chris Norton	225	0	196	0	813	0	474	0	1547	0	3965	0	2029	0	3334	0	8077	0
24	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	62	62	54	54	223	223	130	130	424	424	1088	1088	556	556	915	915	2216	2216
25	Houston, Jones Memorial UMC	Rev. Kenneth Levingston	228	228	199	199	825	825	481	481	1570	1570	4025	4025	2059	2059	3384	3384	8198	8198
26	Houston, Mission Bend UMC	Rev. David Meeker-Williams	295	295	257	257	1066	1066	622	622	2029	2029	5201	5201	2661	2661	4373	4373	10594	10594
27	Houston, New World UMC	Rev. Robert Johnson	31	0	27	0	112	0	65	0	213	0	546	0	279	0	459	0	1112	0
28	Kendleton, Newman Chapel UMC	Rev. Albert Reed	14	14	12	12	52	52	30	30	98	98	251	251	129	129	211	211	512	512
29	Wharton, Thompson Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Lissie, First UMC	Rev. Michael Caldwell	44	44	38	38	158	158	92	92	300	300	769	769	393	393	647	647	1566	1566

			APPORTIONMENTS																	
			AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
CHURCH & CHARGE	PASTOR		70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
31	Matagorda, First UMC	Rev. Vergil Ichertz	38	38	33	33	138	138	81	81	263	263	674	674	345	345	567	567	1373	1373
32	Missouri City, Covenant Glen UMC	Dr. Robert Childress	344	344	300	0	1245	500	726	371	2370	1000	6074	1500	3107	1500	5107	1500	12371	1500
33	Missouri City, First UMC	Dr. Lynne Settlemyre	340	340	297	297	1230	1230	717	717	2340	2340	5998	5998	3068	3068	5043	5043	12216	12216
34	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	10	10	9	9	35	35	21	21	67	67	173	173	88	88	145	145	352	352
35	Needville, First UMC	Rev. Mark McClanhan	66	0	58	0	239	0	139	0	455	0	1167	0	597	0	981	0	2376	0
36	Boling, First UMC	Rev. Kenneth Carter	5	5	4	4	18	18	11	11	34	34	88	88	45	45	74	74	180	180
37	Orchard, First UMC	Rev. Mark McClanhan	17	17	15	15	62	62	36	36	118	118	302	302	154	154	254	254	615	615
38	Pearland, Living Water UMC	Rev. Edward Jones, III	15	15	13	13	56	56	33	33	106	106	272	272	139	139	229	229	555	555
39	Richmond, Mt Vernon UMC	Rev. Vastine Watson, Jr.	23	23	20	20	83	83	49	49	159	159	406	406	208	208	342	342	828	828
40	Richmond, Faith UMC	Rev. Benjamin Trammell	645	645	563	563	2333	2333	1360	1360	4441	4441	11381	11381	5822	5822	9570	9570	23182	23182
41	Richmond, St. John's UMC	Rev. Eric Ryburn	321	321	280	280	1162	1162	678	678	2212	2212	5670	5670	2901	2901	4767	4767	11549	11549
42	Richmond, The River UMC	Rev. James Martin	32	32	28	28	116	116	68	68	220	220	565	565	289	289	475	475	1151	1151
43	Rosenberg, First UMC	Rev. John Black	245	245	214	214	886	886	516	516	1686	1686	4320	4320	2210	2210	3632	3632	8799	8799
44	Rosenberg, St. Luke's UMC	Rev. Diana Creeks	11	11	10	10	40	40	24	24	77	77	197	197	101	101	166	166	402	402
45	Sugar Land, Christ UMC	Rev. William Michael Mayhugh	1437	1437	1255	1255	5201	5201	3032	3032	9899	9899	25370	25370	12979	12979	21332	21332	51676	51676
46	Sugar Land, First UMC	Rev. W. Martin Nicholas	1021	1021	891	891	3692	3692	2153	2153	7028	7028	18011	18011	9214	9214	15145	15145	36687	36687
47	Sugar Land, Parkway UMC	Rev. Martin Vershel	385	385	336	336	1393	1393	812	812	2651	2651	6795	6795	3476	3476	5713	5713	13841	13841
48	Sweeny, Grace UMC	TBS	4	4	3	3	14	14	8	8	27	27	70	70	36	36	59	59	143	143
49	Sweeny, Neuzion UMC	TBS	2	2	2	2	9	9	5	5	17	17	42	42	22	22	36	36	86	86
50	Sweeny, First UMC	Rev. Nancy Jo Cobbs	98	98	86	86	355	355	207	207	675	675	1730	1730	885	885	1454	1454	3523	3523
51	Van Vleck, First UMC	Rev. Kenneth Carter	19	19	17	17	68	68	40	40	130	130	334	334	171	171	281	281	680	680
52	Wallis, First UMC	Rev. Charles Walters	13	13	11	11	46	46	27	27	88	88	226	226	115	115	190	190	460	460
53	West Columbia, Columbia UMC	Rev. Patricia When-Glowski	142	142	124	124	513	513	299	299	976	976	2502	2502	1280	1280	2104	2104	5097	5097
54	Wharton, First UMC	Rev. Meredith Wende	156	156	136	136	564	564	329	329	1074	1074	2752	2752	1408	1408	2314	2314	5606	5606
TOTALS FOR YEAR 2012			13874	13552	12110	11529	50200	48291	29270	28237	95546	91961	244873	234621	125272	120760	205900	197519	498781	476345
TOTALS FOR YEAR 2011			14021	12393	12241	10819	50727	44835	30017	26530	111059	104942	251150	246314	153465	143405	237616	222040	520627	486498
INCREASE				1159		710		3456		1707										
DECREASE			147		131		527		747		15513	12981	6277	11693	28193	22645	31716	24521	21846	10153

			APPORTIONMENTS																		
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
	CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129
1	Southwest District	Dr. V. Patrick Sparks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Brookshire, First UMC	Rev. Dorthea Dumas	704	704	1496	1496	764	764	168	168	2872	2872	816	570	696	0	0	230	0	0	0
3	Downey, Wesley Chapel UMC	Rev. Sid LaFleur	74	74	157	157	80	80	18	18	301	301	86	72	84	0	0	0	0	0	0
4	Houston, Addicks UMC	Rev. C. Edward Hilliard	150	150	318	318	162	162	36	36	611	611	173	330	399	0	0	0	0	0	0
5	Houston, Bear Creek UMC	Dr. Jonathan Bynum	4605	4605	9779	9779	4992	4992	1100	1100	18771	18771	832	6696	8112	0	0	0	0	0	0
6	Houston, Memorial Drive UMC	Dr. Charles Simmons	14718	14718	31254	31254	15953	15953	3517	3517	59993	59993	11726	13956	16944	0	0	1800	0	250	300
7	Houston, Trinity UMC (Barker Cypress R	Rev. Salvador Ramirez, Jr.	335	335	711	711	363	363	80	80	1365	1365	387	240	294	0	0	0	0	0	0
8	Katy, Grace Fellowship UMC	Rev. James Leggett	18790	18790	39899	39899	20366	20366	4490	4490	76588	76588	0	13536	16488	0	0	25000	0	0	0
9	Katy, First UMC	Rev. Marlin Fenn	4439	4439	9427	9427	4812	4812	1061	1061	18095	18095	656	4140	5028	0	0	4428	0	0	0
10	Katy, Holy Covenant UMC	Rev. Jay Jackson	3605	3605	7654	7654	3907	3907	861	861	14693	14693	4173	3768	4584	0	0	2959	0	0	0
11	Katy, St. Peter's UMC	Rev. Donald Smith	9833	9833	20880	20880	10658	10658	2350	2350	40080	40080	11384	8616	10668	0	0	2508	0	0	0
12	Pattison UMC	Dr. William Newcomb	800	800	1700	1700	868	868	191	191	3262	3262	927	720	900	0	0	0	0	0	0
13	San Felipe UMC	Dr. Kenn Munn	78	78	165	165	84	84	19	19	317	317	89	72	90	0	0	0	0	0	0
14	Sealy, Coles Chapel UMC	Rev. Sid LaFleur	59	59	126	126	64	64	14	14	242	242	70	60	72	0	0	0	0	0	0
15	Sealy, First UMC	Rev. Lani Rousseau	1040	1040	2208	2208	1127	1127	248	248	4238	4238	0	900	1092	0	0	950	0	0	118
16	Pearland, Shepherd of the Heart UMC	Rev. Wayne Calder	879	879	1867	1867	953	953	210	210	3584	3584	1017	732	888	0	0	238	0	0	0
17	Bay City, First UMC	Rev. Jeffrey Gantz	1714	1714	3639	3639	1857	1857	409	409	6985	6985	1984	1272	1488	0	0	1682	0	0	0
18	Bay City, St. Paul's UMC	Rev. David Dunaway	540	540	1147	1147	586	586	129	129	2202	2202	625	480	588	0	0	0	0	0	25
19	Bay City, Markham UMC	Rev. David Dunaway	59	59	125	125	64	64	14	14	240	240	70	60	72	0	0	0	0	0	0
20	Brazoria, First UMC	Rev. Ricky Georgetown	547	547	1161	1161	593	593	131	131	2229	2229	0	552	660	0	0	0	0	0	0
21	East Bernard, First UMC	Rev. Alexander Lupo	936	936	1987	1987	1014	1014	224	224	3814	3814	1083	996	1164	0	0	1500	0	0	0
22	Fulshear, First UMC	Rev. Alicia Coltzer	1240	1240	2634	2634	1345	1345	296	296	5056	5056	1435	1356	1692	0	0	2785	0	0	0
23	Houston, Ashford UMC	Rev. Chris Norton	1929	1929	4096	4096	2091	2091	461	461	7863	7863	0	2052	2484	0	0	363	0	0	0
24	Houston, First Filipino American UMC	Rev. Jerico Pagdila	529	529	1124	1124	574	574	126	126	2157	2157	0	624	732	0	0	0	0	0	0
25	Houston, Jones Memorial UMC	Rev. Kenneth Levingston	1958	1958	4158	4158	2122	2122	468	468	7981	7981	0	2004	2412	0	0	0	0	0	0
26	Houston, Mission Bend UMC	Rev. David Meeker-Williams	2530	2530	5373	5373	2743	2743	605	605	10314	10314	1000	3300	4020	0	0	0	0	0	0
27	Houston, New World UMC	Rev. Robert Johnson	266	0	564	0	288	0	63	0	1083	0	0	244	297	0	0	0	0	0	0
28	Kendleton, Newman Chapel UMC	Rev. Albert Reed	122	122	260	260	132	132	29	29	498	498	0	144	156	0	0	0	0	0	0
29	Wharton, Thompson Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Lissie, First UMC	Rev. Michael Caldwell	374	374	794	794	405	405	89	89	1525	1525	433	324	384	0	0	0	0	0	0

			APPORTIONMENTS																												
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY										
CHURCH & CHARGE	PASTOR		88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129										
31	Matagorda, First UMC	Rev. Vergil Ichertz	328	328	696	696	355	355	78	78	1337	1337	0	360	432	0	0	0	0	0	0										
32	Missouri City, Covenant Glen UMC	Dr. Robert Childress	2955	1000	6274	3000	3203	3203	706	0	12044	12044	0	2652	3228	0	0	0	0	0	0										
33	Missouri City, First UMC	Dr. Lynne Settlemire	2918	2918	6196	6196	3162	3162	697	697	11893	11893	0	3036	3684	0	0	5528	0	0	0										
34	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	84	84	178	178	91	91	20	20	343	343	97	77	94	0	0	550	0	0	0										
35	Needville, First UMC	Rev. Mark McClanhan	568	568	1205	1205	615	615	136	136	2313	2313	0	696	840	0	0	227	0	0	0										
36	Boling, First UMC	Rev. Kenneth Carter	43	43	91	91	47	47	10	10	175	175	50	60	72	0	0	0	0	0	0										
37	Orchard, First UMC	Rev. Mark McClanhan	147	147	312	312	159	159	35	35	598	598	170	144	168	0	0	0	0	0	0										
38	Pearland, Living Water UMC	Rev. Edward Jones, III	132	132	281	281	144	144	32	32	540	540	154	121	148	0	0	0	0	0	0										
39	Richmond, Mt Vernon UMC	Rev. Vastine Watson, Jr.	198	198	420	420	214	214	47	47	806	806	229	180	210	0	0	0	0	0	0										
40	Richmond, Faith UMC	Rev. Benjamin Trammell	5537	5537	11757	11757	6001	6001	1323	1323	22568	22568	0	4791	5907	0	0	25	0	0	0										
41	Richmond, St. John's UMC	Rev. Eric Ryburn	2758	2758	5857	5857	2990	2990	659	659	11243	11243	3195	2424	2928	0	0	0	0	0	0										
42	Richmond, The River UMC	Rev. James Martin	275	275	584	584	298	298	66	66	1120	1120	319	252	307	0	0	0	0	0	0										
43	Rosenberg, First UMC	Rev. John Black	2102	2102	4462	4462	2278	2278	502	502	8566	8566	1872	1608	1956	0	0	0	0	0	0										
44	Rosenberg, St. Luke's UMC	Rev. Diana Creeks	96	96	204	204	104	104	23	23	391	391	102	66	72	0	0	0	0	0	0										
45	Sugar Land, Christ UMC	Rev. William Michael Mayhugh	12342	12342	26208	26208	13377	13377	2949	2949	50307	50307	0	11244	13656	0	0	5205	0	0	0										
46	Sugar Land, First UMC	Rev. W. Martin Nicholas	8762	8762	18606	18606	9497	9497	2094	2094	35715	35715	0	8460	10272	0	0	15725	0	0	0										
47	Sugar Land, Parkway UMC	Rev. Martin Vershel	3306	3306	7019	7019	3583	3583	790	790	13474	13474	0	5976	7248	0	0	1787	0	0	0										
48	Sweeny, Grace UMC	TBS	34	34	73	73	37	37	8	8	140	140	40	30	36	0	0	0	0	0	0										
49	Sweeny, Neuzion UMC	TBS	21	21	44	44	22	22	5	5	84	84	0	20	24	0	0	0	0	0	0										
50	Sweeny, First UMC	Rev. Nancy Jo Cobbs	841	841	1787	1787	912	912	201	201	3430	3430	972	696	852	0	0	0	0	0	0										
51	Van Vleck, First UMC	Rev. Kenneth Carter	162	162	345	345	176	176	39	39	662	662	188	288	348	0	0	500	0	0	0										
52	Wallis, First UMC	Rev. Charles Walters	110	110	233	233	119	119	26	26	448	448	127	96	117	0	0	0	0	0	0										
53	West Columbia, Columbia UMC	Rev. Patricia When-Glowski	1217	1217	2585	2585	1319	1319	291	291	4962	4962	1409	1224	1500	0	0	644	0	0	140										
54	Wharton, First UMC	Rev. Meredith Wende	1339	1339	2843	2843	1451	1451	320	320	5458	5458	1551	1068	1308	0	0	0	0	0	0										
TOTALS FOR YEAR 2012			119128	116907	252963	249125	129121	128833	28464	27695	485576	484493	49441	113385	137895	0	0	74634	0	250	583										
TOTALS FOR YEAR 2011			122180	121635	259447	257168	130472	129451	29191	29085	498019	496289	49325	107878	131414	0	0	80134	0	250	458										
INCREASE													116	5507	6481						125										
DECREASE			3052	4728	6484	8043	1351	618	727	1390	12443	11796						5500													

																					CLERGY SUPPORT	
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	
CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	
1 Southwest District	Dr. V. Patrick Sparks	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	0	0	
2 Brookshire, First UMC	Rev. Dorthea Dumas	323	0	0	196	0	0	0	229	335	335	185	31	0	414	713	3600	5532	12549	44911	9910	
3 Downey, Wesley Chapel UMC	Rev. Sid LaFleur	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	5200	0	
4 Houston, Addicks UMC	Rev. C. Edward Hilliard	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	22100	
5 Houston, Bear Creek UMC	Dr. Jonathan Bynum	0	0	0	0	0	0	0	0	0	0	0	0	600	0	4030	0	25888	27306	71800	9000	
6 Houston, Memorial Drive UMC	Dr. Charles Simmons	300	100	100	500	400	400	200	100	2500	2500	2000	654	0	2700	3420888	808040	65379	120556	178000	60000	
7 Houston, Trinity UMC (Barker Cypress R	Rev. Salvador Ramirez, Jr.	0	0	0	0	0	0	0	0	0	0	0	15	200	0	0	0	5001	4280	20861	4200	
8 Katy, Grace Fellowship UMC	Rev. James Leggett	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3083	628307	11614	25833	117707	8000	
9 Katy, First UMC	Rev. Marlin Fenn	485	0	170	287	0	0	0	170	0	150	487	0	0	657	5409	53282	12499	26460	87000	10715	
10 Katy, Holy Covenant UMC	Rev. Jay Jackson	0	0	0	0	0	0	0	707	0	0	1202	160	5966	1909	8955	9503	22752	23003	96882	7652	
11 Katy, St. Peter's UMC	Rev. Donald Smith	0	0	0	25	0	0	0	0	0	0	0	437	810	0	0	309019	58058	60761	132850	4661	
12 Pattison UMC	Dr. William Newcomb	0	0	0	0	0	0	0	233	0	0	0	36	0	233	0	2000	8543	0	32720	6749	
13 San Felipe UMC	Dr. Kenn Munn	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	10800	0	
14 Sealy, Coles Chapel UMC	Rev. Sid LaFleur	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	4200	0	
15 Sealy, First UMC	Rev. Lani Rousseau	0	0	0	0	0	0	0	0	0	0	0	0	547	0	1150	6637	3288	8239	38770	0	
16 Pearland, Shepherd of the Heart UMC	Rev. Wayne Calder	200	0	0	0	0	0	0	0	0	0	0	39	0	0	0	0	3542	8354	48472	5000	
17 Bay City, First UMC	Rev. Jeffrey Gantz	283	0	0	0	0	0	0	0	361	243	0	76	1282	0	0	0	6763	13796	66833	6258	
18 Bay City, St. Paul's UMC	Rev. David Dunaway	75	38	40	84	52	0	0	25	71	60	0	24	0	25	0	0	6444	6909	21000	5000	
19 Bay City, Markham UMC	Rev. David Dunaway	0	0	0	0	0	0	0	0	0	0	0	3	0	0	50	20	2834	0	3000	2000	
20 Brazoria, First UMC	Rev. Ricky Georgetown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3661	8376	30766	4000	
21 East Bernard, First UMC	Rev. Alexander Lupo	0	0	0	0	0	0	0	0	0	0	0	42	0	0	400	9082	6140	11794	55503	4300	
22 Fulshear, First UMC	Rev. Alicia Coltzer	0	0	0	0	0	0	0	0	0	0	0	55	340	0	50	18053	4931	9477	42640	3869	
23 Houston, Ashford UMC	Rev. Chris Norton	633	0	0	0	0	0	0	799	0	0	0	0	0	799	0	0	5896	13760	52753	10000	
24 Houston, First Filipino American UMC	Rev. Jerico Pagdilao	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1744	3591	25180	17020	
25 Houston, Jones Memorial UMC	Rev. Kenneth Levingston	0	0	0	0	0	0	0	0	0	0	0	0	1558	0	0	1500	4913	13427	49079	24076	
26 Houston, Mission Bend UMC	Rev. David Meeker-Williams	0	0	0	0	0	0	0	0	0	0	0	112	0	0	0	17206	4992	13081	66950	10000	
27 Houston, New World UMC	Rev. Robert Johnson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1249	34968	30246	
28 Kendleton, Newman Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1905	0	11202	0	
29 Wharton, Thompson Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30 Lissie, First UMC	Rev. Michael Caldwell	0	0	0	0	0	0	0	0	0	0	0	17	275	0	0	500	2975	9096	41308	0	

																					CLERGY SUPPORT		
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES		
	CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	
31	Matagorda, First UMC	Rev. Vergil Ichertz	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2400	6200	24450	4000	
32	Missouri City, Covenant Glen UMC	Dr. Robert Childress	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9410	9100	49350	19300	
33	Missouri City, First UMC	Dr. Lynne Settlemire	664	0	0	876	0	0	0	1023	0	0	0	0	0	1023	3059	37848	27751	35559	78528	34200	
34	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	13273	10200	60000	0	
35	Needville, First UMC	Rev. Mark McClanhan	117	0	98	45	0	0	0	0	0	0	0	0	0	0	0	0	3688	7225	34000	4708	
36	Boling, First UMC	Rev. Kenneth Carter	0	0	0	0	0	0	0	0	0	0	0	2	0	0	100	0	0	0	0	3900	0
37	Orchard, First UMC	Rev. Mark McClanhan	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	1931	3335	18242	0	
38	Pearland, Living Water UMC	Rev. Edward Jones, III	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	6840	13393	39000	39000	
39	Richmond, Mt Vernon UMC	Rev. Vastine Watson, Jr.	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	400	0	0	16900	0	
40	Richmond, Faith UMC	Rev. Benjamin Trammell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43265	72663	12384	28424	78550	40250	
41	Richmond, St. John's UMC	Rev. Eric Ryburn	0	0	0	0	0	0	0	0	0	0	0	123	5400	0	800	6200	12000	14697	69573	5700	
42	Richmond, The River UMC	Rev. James Martin	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	9242	0	43200	10000	
43	Rosenberg, First UMC	Rev. John Black	0	356	0	40	96	0	0	0	0	0	0	93	0	0	0	0	7556	18665	66360	10000	
44	Rosenberg, St. Luke's UMC	Rev. Diana Creeks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7200	0	
45	Sugar Land, Christ UMC	Rev. William Michael Mayhugh	1505	0	20	0	0	0	0	0	0	0	0	0	0	0	16280	131807	23919	60179	140044	59682	
46	Sugar Land, First UMC	Rev. W. Martin Nicholas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32656	223294	16452	36144	108193	53210	
47	Sugar Land, Parkway UMC	Rev. Martin Vershel	0	0	0	0	0	0	0	0	0	0	0	0	1600	0	800	36130	16293	17535	67811	24000	
48	Sweeny, Grace UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	3600	0	
49	Sweeny, Neuzion UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2400	728	
50	Sweeny, First UMC	Rev. Nancy Jo Cobbs	443	0	0	0	0	0	0	0	0	0	0	37	0	0	0	2132	4493	10068	40399	4046	
51	Van Vleck, First UMC	Rev. Kenneth Carter	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	5800	10200	
52	Wallis, First UMC	Rev. Charles Walters	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	3000	0	
53	West Columbia, Columbia UMC	Rev. Patricia When-Glowski	0	273	0	312	0	0	0	0	0	0	156	54	0	156	158	3831	13037	12846	42450	5030	
54	Wharton, First UMC	Rev. Meredith Wende	0	0	0	0	0	0	0	0	0	0	0	60	0	0	0	6158	6327	13919	49702	4800	
TOTALS FOR YEAR 2012			5028	767	428	2365	548	400	200	3286	3267	3288	4030	2138	18878	7916	3541846	2387212	462290	719386	2444007	593610	
TOTALS FOR YEAR 2011			3396	130	812	1345	400	400	200	1147	3416	4930	2982	2204	48483	4729	2541214	2268507	436249	746659	2366658	598823	
INCREASE			1632	637		1020	148			2139			1048			3187	1000632	118705	26041		77349		
DECREASE					384						149	1642		66	29605					27273		5213	

			CLERGY SUPPORT														
			REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166	
1	Southwest District	Dr. V. Patrick Sparks	0	0	0	0	0	0	0	0	0	0	0	0	0	12300	
2	Brookshire, First UMC	Rev. Dorthea Dumas	10170	3537	0	0	0	0	0	0	36763	2259	29785	0	5168	186369	
3	Downey, Wesley Chapel UMC	Rev. Sid LaFleur	0	0	0	0	0	0	0	0	0	4330	5220	0	0	16833	
4	Houston, Addicks UMC	Rev. C. Edward Hilliard	0	0	0	0	0	0	0	0	0	2000	7500	0	5000	41235	
5	Houston, Bear Creek UMC	Dr. Jonathan Bynum	8576	3600	31000	10415	600	0	0	0	368491	84500	77320	168976	125292	1147792	
6	Houston, Memorial Drive UMC	Dr. Charles Simmons	0	15000	268700	93500	5000	0	0	0	1141161	295515	542356	0	327405	7762341	
7	Houston, Trinity UMC (Barker Cypress R	Rev. Salvador Ramirez, Jr.	200	1400	0	0	0	0	0	0	5754	12500	14600	22037	2500	102798	
8	Katy, Grace Fellowship UMC	Rev. James Leggett	0	0	0	0	0	0	0	0	2652830	576503	903592	248767	74693	5774174	
9	Katy, First UMC	Rev. Marlin Fenn	8250	0	30000	16900	951	0	0	0	375965	65650	209450	22209	20224	1071689	
10	Katy, Holy Covenant UMC	Rev. Jay Jackson	8981	0	87170	20750	7380	0	0	0	333158	74098	232087	546493	33822	1625871	
11	Katy, St. Peter's UMC	Rev. Donald Smith	17330	1560	75943	49600	12720	4680	0	56208	1204373	334392	570222	15241	84706	3271365	
12	Pattison UMC	Dr. William Newcomb	6000	500	0	0	0	0	0	0	37100	5116	38960	0	15398	175810	
13	San Felipe UMC	Dr. Kenn Munn	0	0	0	0	0	0	0	0	0	0	6465	0	0	19453	
14	Sealy, Coles Chapel UMC	Rev. Sid LaFleur	0	0	0	0	0	0	0	0	0	1425	5800	0	0	13104	
15	Sealy, First UMC	Rev. Lani Rousseau	12875	0	0	0	0	0	0	0	27223	21388	45916	5890	2759	203649	
16	Pearland, Shepherd of the Heart UMC	Rev. Wayne Calder	8000	0	0	0	0	0	0	0	65421	18121	69324	92036	17121	360376	
17	Bay City, First UMC	Rev. Jeffrey Gantz	3600	0	0	0	0	0	0	0	82034	40229	124459	0	119669	514940	
18	Bay City, St. Paul's UMC	Rev. David Dunaway	0	251	0	0	0	0	0	0	6067	6936	25360	0	17604	111198	
19	Bay City, Markham UMC	Rev. David Dunaway	0	0	0	0	688	0	0	0	0	132	2614	0	0	13007	
20	Brazoria, First UMC	Rev. Ricky Georgetown	6200	4632	0	0	0	0	0	0	14419	10234	50784	0	0	147913	
21	East Bernard, First UMC	Rev. Alexander Lupo	12500	0	0	0	0	0	0	0	37941	18100	54127	0	8245	246190	
22	Fulshear, First UMC	Rev. Alicia Coltzer	4540	0	0	0	0	0	0	0	148941	44862	104797	60666	13792	495136	
23	Houston, Ashford UMC	Rev. Chris Norton	4230	0	0	0	0	0	0	0	132610	8882	138148	5280	16023	410353	
24	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	0	0	0	0	0	0	0	0	33300	11866	28480	0	0	135724	
25	Houston, Jones Memorial UMC	Rev. Kenneth Livingston	11000	0	6180	6000	0	0	0	0	133340	50000	48000	120000	0	522279	
26	Houston, Mission Bend UMC	Rev. David Meeker-Williams	7027	0	14010	3250	0	0	0	0	204075	74426	101652	52320	32455	672817	
27	Houston, New World UMC	Rev. Robert Johnson	0	400	2400	0	0	200	0	0	37090	14500	4000	0	0	125594	
28	Kendleton, Newman Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	0	0	8400	850	8000	15000	0	48702	
29	Wharton, Thompson Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Lissie, First UMC	Rev. Michael Caldwell	500	0	0	0	0	0	0	0	0	4055	15138	0	0	84310	

			CLERGY SUPPORT														
			REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
	CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166	
31	Matagorda, First UMC	Rev. Vergil Ichertz	4000	0	0	0	0	0	0	0	0	2202	29065	0	0	81280	
32	Missouri City, Covenant Glen UMC	Dr. Robert Childress	21400	4500	50000	10000	1000	5000	0	0	35000	55000	50000	191000	32000	577940	
33	Missouri City, First UMC	Dr. Lynne Settlemire	3500	0	41955	39280	4000	0	0	0	379564	35959	247141	123510	18500	1197873	
34	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	14000	0	19120	0	0	0	0	0	101500	90000	98000	97000	9000	515006	
35	Needville, First UMC	Rev. Mark McClanhan	1914	0	0	0	0	0	0	0	26665	6160	39969	9142	0	140970	
36	Boling, First UMC	Rev. Kenneth Carter	0	0	0	0	0	0	0	0	0	0	5500	0	800	11551	
37	Orchard, First UMC	Rev. Mark McClanhan	1278	200	0	0	0	0	0	0	2746	1279	6941	0	0	40093	
38	Pearland, Living Water UMC	Rev. Edward Jones, III	3600	0	0	0	0	0	0	0	47000	45028	23500	0	0	221084	
39	Richmond, Mt Vernon UMC	Rev. Vastine Watson, Jr.	0	0	600	0	0	0	0	0	10000	980	14800	0	0	49227	
40	Richmond, Faith UMC	Rev. Benjamin Trammell	4040	0	37200	24100	1500	0	0	0	389283	79799	325867	252720	90742	1629479	
41	Richmond, St. John's UMC	Rev. Eric Ryburn	7200	0	35611	7408	8730	0	0	0	210289	53115	89500	37980	22800	664283	
42	Richmond, The River UMC	Rev. James Martin	0	5000	0	0	0	0	0	0	61443	10290	85328	0	0	232232	
43	Rosenberg, First UMC	Rev. John Black	12000	0	0	0	0	0	0	0	193120	29345	109425	0	0	504769	
44	Rosenberg, St. Luke's UMC	Rev. Diana Creeks	0	0	0	0	0	0	0	0	5100	0	7100	1400	0	23432	
45	Sugar Land, Christ UMC	Rev. William Michael Mayhugh	2159	1300	72030	73860	8700	3106	0	0	1095537	121665	575737	440977	234211	3400376	
46	Sugar Land, First UMC	Rev. W. Martin Nicholas	9263	13133	40020	21930	2345	4416	0	0	837647	105898	560112	195420	69562	2582498	
47	Sugar Land, Parkway UMC	Rev. Martin Vershel	4200	0	0	0	0	0	0	0	279343	63351	306684	600460	19174	1534765	
48	Sweeny, Grace UMC	TBS	0	300	0	0	0	0	0	0	480	400	2200	0	300	8237	
49	Sweeny, Neuzion UMC	TBS	0	0	0	0	0	0	0	0	0	500	600	0	0	4787	
50	Sweeny, First UMC	Rev. Nancy Jo Cobbs	4354	0	0	0	0	0	0	0	49334	13029	80378	0	20584	252750	
51	Van Vleck, First UMC	Rev. Kenneth Carter	5000	0	0	0	0	0	0	0	2340	3150	23215	0	0	55077	
52	Wallis, First UMC	Rev. Charles Walters	7000	0	0	0	0	0	0	0	0	4565	7800	0	0	25441	
53	West Columbia, Columbia UMC	Rev. Patricia When-Glowski	18565	0	0	0	0	0	0	0	75645	11040	91098	5258	0	314949	
54	Wharton, First UMC	Rev. Meredith Wende	5996	2750	0	0	0	0	0	0	94204	10802	95933	0	48197	376080	
TOTALS FOR YEAR 2012			259448	58063	811939	376993	53614	17402	0	56208	10982696	2526426	6340049	3329782	1487746	39757501	
TOTALS FOR YEAR 2011			254135	58270	831694	407853	53246	19358	0	0	10540218	2484275	6099428	3453866	2779478	39325607	
INCREASE			5313				368			56208	442478	42151	240621			431894	
DECREASE				207	19755	30860		1956						124084	1291732		

		CHURCH MEMBERSHIP																			
		RECEIVED						REMOVED													
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
1 West District	Rev. Joseph W. Fort Jr. - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Anderson, McKenzie Chapel UMC	Rev. Hopie Solomon	39	0	0	0	0	0	0	0	0	0	0	0	39	30	0	0	0	0	0	0
3 Anderson, Yarborough Chapel UMC	Rev. Hopie Solomon	78	0	0	0	0	0	0	0	0	0	0	0	78	44	0	7	13	0	0	0
4 Bedias UMC	Rev. Elma Mireya Martinez	98	6	0	0	1	4	0	0	0	0	0	2	107	39	6	0	4	0	5	1
5 Shiro UMC	Rev. Elma Mireya Martinez	12	3	0	0	3	0	0	0	2	0	0	0	16	19	0	0	10	0	0	0
6 Bellville UMC	Dr. Robert Stutes	913	10	0	0	4	10	0	1	0	9	0	7	920	284	4	67	140	8	60	110
7 Bremond, Grace UMC	Mr. Bob Johnson	55	1	0	0	0	0	0	0	0	1	0	1	54	23	0	7	4	0	2	0
8 Calvert, Sneed Memorial UMC	Mr. Bob Johnson	14	2	0	0	1	0	0	0	0	0	0	0	17	12	0	0	8	0	0	0
9 Brenham, Mt. Zion UMC	Rev. Cecil McDowell	33	0	0	0	0	0	0	0	0	0	0	0	33	22	0	0	0	0	2	4
10 Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	15	0	0	0	0	0	0	0	0	0	0	0	15	20	0	0	0	0	2	0
11 Brenham, Richard Grove UMC	Rev. Cecil McDowell	11	0	0	0	0	0	0	0	0	0	0	0	11	12	0	1	0	0	3	1
12 Brenham, First UMC	Rev. Dale Chance	841	12	0	0	6	8	0	9	0	9	6	16	827	277	4	4	56	7	62	35
13 Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	169	6	0	0	6	1	0	0	0	0	0	1	181	73	6	1	6	0	18	13
14 Bryan, Wesley UMC	Rev. Samuel Cutrone, Jr.	78	8	0	0	0	0	0	0	0	3	0	1	82	38	0	0	0	0	5	0
15 Bryan, Lee Chapel UMC	Rev. Floyd Polk, Sr.	155	1	0	0	0	4	0	0	0	2	1	1	156	99	2	1	0	0	17	12
16 Bryan, First UMC	Rev. Rick Sitton	1615	17	0	0	22	8	0	6	0	7	2	20	1627	418	18	9	116	12	200	75
17 Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	118	5	0	0	6	5	1	0	0	4	3	1	125	83	6	22	34	0	9	3
18 College Station, First UMC	Dr. Jacqueline King	151	6	2	0	1	2	0	0	0	0	0	3	159	125	7	14	10	5	23	8
19 Caldwell, First UMC	Dr. Todd Jordan	459	22	0	0	0	0	0	0	0	0	0	6	475	213	10	0	0	0	48	22
20 Bremond, St. James UMC	Rev. Ethelene Green	9	0	0	0	0	0	0	0	0	0	0	0	9	7	0	0	0	0	2	0
21 Cameron, First UMC	Dr. Darrell Coats	314	5	0	0	3	1	0	22	0	5	3	2	291	84	1	40	44	5	13	15
22 Maysfield UMC	Dr. Darrell Coats	23	0	0	0	0	0	0	0	0	0	0	0	23	19	0	2	2	0	0	0
23 Chappell Hill UMC	Rev. Paula Behrens	143	1	1	0	3	7	0	0	0	0	0	2	153	68	2	1	5	2	4	7
24 Golinda, Major's Chapel UMC	Rev. Ethelene Green	26	0	0	0	0	0	0	0	0	0	0	0	26	16	0	0	0	0	0	1
25 Chilton, St. Paul UMC	Rev. Leo Green	73	1	0	0	0	0	0	0	0	0	0	1	73	49	0	0	0	5	7	0
26 Marlin, Satin UMC	Rev. Leo Green	22	0	0	0	0	0	0	0	0	0	0	0	22	10	0	0	0	0	0	0
27 College Station, A&M UMC	Rev. John Reasons	1368	19	1	4	21	8	0	4	0	30	9	14	1364	729	16	13	119	17	268	152
28 College Station, Aldersgate UMC	Dr. Bruce Wood	515	16	6	0	4	16	0	15	0	1	23	3	515	258	13	3	45	13	91	25
29 College Station, Christ UMC	Rev. Jerry House, Jr.	3162	94	0	0	67	49	0	0	0	29	10	14	3319	1090	49	0	0	69	731	25
30 Caldwell, Cooks Point UMC	Rev. Matthew Weaver	145	0	0	0	0	0	0	0	0	0	0	0	145	49	2	5	10	0	11	7

			CHURCH MEMBERSHIP																			
			RECEIVED						REMOVED													
CHURCH & CHARGE		PASTOR	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
			1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
31	Midway, Elwood UMC	TBS	12	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0
32	Franklin UMC	Rev. Polly Standing	314	12	1	0	2	6	0	0	0	0	0	2	333	97	3	3	25	0	0	0
33	Gause UMC	TBS	76	1	2	0	0	2	0	0	0	0	0	1	80	46	0	6	14	0	6	5
34	Giddings, First UMC	Dr. Timothy Edwards	213	0	0	0	6	0	0	1	0	2	0	5	211	62	2	36	12	0	12	6
35	Paige UMC	Dr. Timothy Edwards	53	0	0	0	0	0	0	0	0	0	0	0	53	21	1	8	5	0	0	0
36	Hearne, Grace UMC	Rev. Gary Westbrook	166	0	0	0	0	3	0	0	0	0	0	0	169	47	0	0	0	0	4	7
37	Hempstead, First UMC	Rev. Nancy Creason	178	8	0	0	4	3	0	8	0	2	0	4	179	75	2	7	7	0	12	5
38	Navasota, Lynn Grove UMC	Rev. Nancy Creason	26	0	0	0	0	0	0	0	0	0	0	0	26	17	0	4	4	0	0	0
39	Iola, Zion UMC	Rev. Michael McVey	83	4	0	0	0	0	0	0	0	0	0	1	86	34	0	0	0	2	9	5
40	Kosse UMC	Rev. John Montgomery, IV	104	0	0	0	0	0	0	0	0	0	0	1	103	41	0	5	0	0	5	2
41	Reagan UMC	Rev. John Montgomery, IV	25	0	0	0	0	0	0	0	0	0	0	0	25	11	0	0	0	0	0	0
42	Lexington UMC	Rev. Lance Richards	262	3	0	0	2	9	0	0	0	0	2	5	269	107	3	22	44	6	55	26
43	Lexington, Blue UMC	Rev. Lance Richards	75	1	0	0	0	1	0	0	0	0	0	0	77	33	3	2	28	0	1	5
44	Leona, Tanyard UMC	Rev. Connie Blackshear	14	2	0	0	0	0	0	0	0	0	0	1	15	15	1	0	0	0	0	0
45	Leona, Hillary Chapel UMC	Rev. Connie Blackshear	15	0	0	0	0	0	0	0	0	0	0	0	15	19	0	0	0	0	4	2
46	Leona, Two Mile UMC	Rev. Connie Blackshear	24	0	0	0	0	0	0	0	0	0	0	1	23	22	0	0	0	0	2	2
47	Madisonville, First UMC	Dr. George Wilson	646	4	0	0	3	2	0	0	0	0	8	10	637	190	0	0	57	0	56	41
48	Marlin, Davis Chapel UMC	Rev. Leo Green	57	0	0	0	0	0	0	0	0	0	0	2	55	25	0	0	0	0	0	1
49	Marlin, First UMC	Rev. Jeffrey Stull	268	2	0	0	0	0	0	0	0	0	0	11	259	63	4	0	20	5	12	1
50	Cedar Springs UMC	Rev. Jeffrey Stull	46	0	0	0	0	0	0	0	0	0	0	0	46	11	0	0	0	0	0	0
51	Milano UMC	Rev. Roy Dillard	35	4	0	0	0	0	0	0	0	1	0	1	37	25	4	0	0	0	1	1
52	Milano, Liberty UMC	Rev. Roy Dillard	9	0	0	0	0	0	0	0	0	0	0	0	9	18	0	0	0	0	0	0
53	Chriesman UMC	Rev. Roy Dillard	31	1	0	0	0	0	0	0	0	0	0	0	32	13	0	0	0	0	0	0
54	Millican UMC	Rev. Peggy Hines	79	8	0	0	3	8	0	0	0	1	0	1	96	52	2	8	12	0	12	4
55	Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	29	0	1	0	0	0	0	0	0	0	0	0	30	21	0	0	0	0	2	3
56	Navasota, Pleasant Grove UMC	Rev. Carolyn Robinson	12	0	0	0	0	0	0	0	0	0	0	0	12	21	0	0	0	0	5	2
57	Stonehamville UMC	Rev. Carolyn Robinson	45	0	0	0	0	0	0	0	0	0	0	0	45	31	0	0	0	0	11	6
58	Navasota, First UMC	Rev. C. McAllister Vaughn	231	7	0	0	3	12	0	0	0	0	0	1	252	121	6	4	0	0	10	0
59	Anderson UMC	Rev. C. McAllister Vaughn	66	3	2	0	0	0	0	0	0	5	0	0	66	43	0	0	0	0	0	0
60	Normagee, First UMC	Rev. Richard Prather	150	0	0	0	0	4	0	0	0	0	0	2	152	58	0	11	26	0	2	3

TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP																			
		RECEIVED						REMOVED													
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
CHURCH & CHARGE	PASTOR	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
61 Flynn UMC	Rev. Richard Prather	26	0	0	5	0	0	0	0	0	0	0	0	31	16	1	2	4	0	0	0
62 Richards UMC	Rev. Eric Dehmer	73	0	0	0	1	4	0	0	0	0	0	0	78	40	1	4	0	0	0	0
63 Richards, Bay Chapel UMC	Rev. Eric Dehmer	22	0	0	0	3	1	0	0	0	0	0	0	26	22	0	0	0	0	0	0
64 Navasota, Stoneham UMC	Rev. Ronald Perry	58	3	0	0	1	0	0	0	0	0	0	1	61	30	0	0	0	0	3	0
65 Rockdale, St. John's UMC	Rev. Rita Sims	476	3	0	0	3	0	1	0	0	4	0	5	472	81	3	3	50	0	9	4
66 Somerville, First UMC	Rev. Victoria Simons	151	4	0	0	1	5	0	0	0	2	0	4	155	68	1	1	22	0	10	2
67 Thorndale, Friendship UMC	Rev. Theresa Dougherty	40	0	0	0	1	0	0	0	0	0	0	2	39	18	2	5	3	0	0	0
68 Thorndale, Pleasant Retreat UMC	Rev. Theresa Dougherty	189	1	2	0	0	0	0	2	11	0	5	0	174	57	0	14	42	0	9	5
69 Wheelock UMC	Rev. Gary Westbrook	35	1	0	0	0	2	0	0	0	0	0	0	38	26	0	3	4	0	4	2
70 Huntsville, Farris Chapel UMC	Mr. Geoffrey Lightsey	88	1	0	0	0	0	0	0	6	3	2	1	77	34	0	0	0	0	3	1
71 Huntsville, First UMC	Rev. Scott Dornbush	1538	12	1	0	13	24	27	10	1	18	13	30	1489	478	14	10	223	6	252	113
72 Huntsville, St. Paul's UMC	Rev. Dwayne Thompson	414	11	1	0	0	8	0	0	0	0	0	0	434	112	11	0	5	6	10	8
73 Huntsville, Grace	Rev. Robert Alexander, Jr.	54	3	0	0	0	0	0	0	12	0	0	2	43	43	0	0	0	0	5	7
74 Huntsville, Wesley UMC	Rev. Cheryl Smith	292	5	0	0	4	8	28	11	0	0	0	3	267	99	6	31	0	5	0	0
75 Hempstead, Bethlehem UMC	Rev. David Briggs	86	0	0	0	0	3	0	0	7	0	0	5	77	58	0	0	1	0	8	8
76 Centerville, Hopewell UMC	Rev. Carla Goree	12	0	0	0	0	0	0	0	0	0	0	0	12	34	0	0	0	0	1	1
77 Centerville, Springseat UMC	Rev. Carla Goree	10	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0
78 Jewett, St. Matthew UMC	Rev. Carla Goree	30	0	0	0	13	0	0	0	0	0	0	0	43	51	0	0	0	0	0	0
79 Centerville, First UMC	Rev. Joy Richards	198	12	0	0	0	0	0	0	0	0	0	4	206	75	4	3	8	2	23	8
80 Jewett UMC	Rev. Donald Holt	65	0	0	0	0	3	0	0	27	0	0	1	40	17	8	11	23	0	7	1
81 Marquez, Donie Memorial UMC	Rev. Donald Holt	39	0	0	0	0	1	0	0	16	0	0	1	23	19	0	4	0	23	5	1
82 Fairfield, Leona UMC	Rev. Ann Worell	49	2	0	0	3	2	0	0	0	2	0	0	54	45	2	2	11	1	2	2
83 Marquez UMC	TBS	18	0	0	0	0	0	0	0	0	0	0	0	18	10	0	0	0	0	0	0
84 Normangee, Evans Chapel UMC	Rev. Ann Worell	49	2	0	0	0	4	0	0	0	0	0	0	55	41	0	0	10	2	0	3
TOTALS FOR YEAR 2012		18010	355	20	9	214	238	57	89	82	150	99	203	18166	7023	230	406	1286	201	2155	809
TOTALS FOR YEAR 2011		17976	308	11	111	218	239	239	47	80	118	157	212	18010	7250	223	447	1289	165	1628	1162
INCREASE		34	47	9					42	2	32			156		7			36	527	
DECREASE					102	4	1	182				58	9		227		41	3			353

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM						
CHURCH & CHARGE		PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
			YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
1	West District	Rev. Joseph W. Fort Jr. - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Anderson, McKenzie Chapel UMC	Rev. Hopie Solomon	0	0	0	10	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Anderson, Yarborough Chapel UMC	Rev. Hopie Solomon	0	4	4	10	7	57	2	1	0	0	0	0	0	0	0	0	0	0	0	2	265
4	Bedias UMC	Rev. Elma Mireya Martinez	3	24	33	20	24	34	3	4	1	0	0	4	4	0	0	0	0	0	0	3	440
5	Shiro UMC	Rev. Elma Mireya Martinez	0	14	14	0	4	40	0	0	0	0	0	3	3	0	0	5	13	0	0	6	315
6	Bellville UMC	Dr. Robert Stutes	18	230	418	150	35	140	11	8	10	2	2	7	11	0	0	1	22	2	38	4	87
7	Bremond, Grace UMC	Mr. Bob Johnson	0	7	9	9	0	0	2	0	0	1	0	1	2	0	0	0	0	0	0	0	0
8	Calvert, Sneed Memorial UMC	Mr. Bob Johnson	0	13	13	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0
9	Brenham, Mt. Zion UMC	Rev. Cecil McDowell	1	8	15	8	0	0	3	0	0	0	0	0	0	0	0	1	5	0	0	0	0
10	Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	0	8	10	8	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0
11	Brenham, Richard Grove UMC	Rev. Cecil McDowell	0	8	12	6	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	3
12	Brenham, First UMC	Rev. Dale Chance	15	150	262	108	15	155	11	1	5	5	3	20	28	0	0	1	5	2	87	1	600
13	Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	10	21	62	21	18	42	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Bryan, Wesley UMC	Rev. Samuel Cutrone, Jr.	2	12	19	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Bryan, Lee Chapel UMC	Rev. Floyd Polk, Sr.	12	25	66	20	8	75	3	5	0	2	2	1	5	0	0	0	0	0	0	0	2
16	Bryan, First UMC	Rev. Rick Sitton	39	465	779	210	0	140	32	18	8	20	10	28	58	0	0	6	80	2	10	17	2000
17	Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	25	34	71	29	60	23	5	5	2	1	1	10	12	0	0	6	73	0	0	3	2500
18	College Station, First UMC	Dr. Jacqueline King	8	30	69	23	12	15	4	4	3	2	3	1	6	0	0	0	0	0	0	4	106
19	Caldwell, First UMC	Dr. Todd Jordan	47	62	179	85	27	163	4	3	8	2	1	6	9	0	23	5	47	1	8	1	12
20	Bremond, St. James UMC	Rev. Ethelene Green	0	0	2	3	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Cameron, First UMC	Dr. Darrell Coats	9	30	67	40	0	75	6	0	1	0	0	0	0	0	0	0	12	0	0	0	0
22	Maysfield UMC	Dr. Darrell Coats	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Chappell Hill UMC	Rev. Paula Behrens	2	52	65	46	6	0	4	2	2	0	0	6	6	1	3	0	15	0	0	1	35
24	Golinda, Major's Chapel UMC	Rev. Ethelene Green	0	9	10	8	3	0	1	1	2	0	2	0	2	0	0	0	0	0	0	0	0
25	Chilton, St. Paul UMC	Rev. Leo Green	0	0	7	10	15	35	3	0	0	0	0	0	0	0	0	0	0	0	0	1	0
26	Marlin, Satin UMC	Rev. Leo Green	0	0	0	0	0	0	3	2	4	0	0	0	0	0	0	0	0	0	0	0	0
27	College Station, A&M UMC	Rev. John Reasons	155	529	1104	262	254	106	27	21	9	15	9	27	51	1	27	2	140	1	91	11	1500
28	College Station, Aldersgate UMC	Dr. Bruce Wood	130	200	446	106	306	125	10	14	22	3	2	32	37	0	0	4	9	8	150	7	376
29	College Station, Christ UMC	Rev. Jerry House, Jr.	85	225	1066	420	20	500	42	26	3	8	1	9	18	0	0	1	75	1	0	6	0
30	Caldwell, Cooks Point UMC	Rev. Matthew Weaver	0	38	56	21	0	6	5	1	0	2	1	4	7	0	0	2	3	0	0	0	0

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS														UMVIM					
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY
31 Midway, Elwood UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Franklin UMC	Rev. Polly Standing	0	19	19	29	0	74	145	2	0	0	0	0	0	0	0	0	1	1	45	1	65
33 Gause UMC	TBS	22	24	57	26	0	0	2	1	2	6	0	0	6	0	0	0	0	0	0	0	120
34 Giddings, First UMC	Dr. Timothy Edwards	0	39	57	24	0	20	6	0	0	3	1	2	6	0	0	0	0	0	0	0	0
35 Paige UMC	Dr. Timothy Edwards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36 Hearne, Grace UMC	Rev. Gary Westbrook	1	17	29	16	12	0	3	1	1	0	1	1	2	0	0	0	1	0	0	1	175
37 Hempstead, First UMC	Rev. Nancy Creason	2	40	59	35	0	40	4	3	1	0	1	1	2	0	0	0	0	0	0	2	15
38 Navasota, Lynn Grove UMC	Rev. Nancy Creason	0	6	6	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
39 Iola, Zion UMC	Rev. Michael McVey	4	16	34	16	0	25	4	0	2	2	1	1	4	0	0	0	0	0	0	2	100
40 Kosse UMC	Rev. John Montgomery, IV	5	8	20	10	0	25	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0
41 Reagan UMC	Rev. John Montgomery, IV	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
42 Lexington UMC	Rev. Lance Richards	1	40	122	40	0	0	6	1	4	6	5	6	17	0	0	3	22	3	85	5	25
43 Lexington, Blue UMC	Rev. Lance Richards	0	16	22	10	0	0	1	1	3	0	1	3	4	0	0	0	0	0	0	4	22
44 Leona, Tanyard UMC	Rev. Connie Blackshear	0	4	4	0	0	8	0	0	0	1	1	2	4	0	0	0	0	0	0	0	0
45 Leona, Hillary Chapel UMC	Rev. Connie Blackshear	0	9	15	7	0	6	0	0	0	1	1	2	4	0	0	0	0	0	0	0	0
46 Leona, Two Mile UMC	Rev. Connie Blackshear	0	6	10	7	0	9	1	1	0	1	1	2	4	0	0	0	0	0	0	0	0
47 Madisonville, First UMC	Dr. George Wilson	130	147	374	140	205	105	15	3	2	6	3	6	15	0	0	0	1	2	197	3	148
48 Marlin, Davis Chapel UMC	Rev. Leo Green	0	2	3	0	0	0	0	2	0	0	1	2	3	0	0	1	0	1	20	0	0
49 Marlin, First UMC	Rev. Jeffrey Stull	0	32	45	25	0	20	4	4	0	2	0	3	5	0	0	0	0	0	0	6	600
50 Cedar Springs UMC	Rev. Jeffrey Stull	0	0	0	4	0	0	1	0	0	0	0	0	0	0	0	1	3	0	0	0	0
51 Milano UMC	Rev. Roy Dillard	0	0	2	2	0	55	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52 Milano, Liberty UMC	Rev. Roy Dillard	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0
53 Chriesman UMC	Rev. Roy Dillard	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54 Millican UMC	Rev. Peggy Hines	1	42	59	40	21	20	3	3	1	2	0	5	7	0	0	0	0	0	0	6	400
55 Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	4	14	23	7	15	6	1	2	0	0	0	1	1	0	0	0	0	0	0	0	8
56 Navasota, Pleasant Grove UMC	Rev. Carolyn Robinson	2	4	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57 Stonehamville UMC	Rev. Carolyn Robinson	8	6	31	25	0	25	3	3	2	1	1	1	3	0	0	0	0	0	0	1	25
58 Navasota, First UMC	Rev. C. McAllister Vaughn	0	0	10	20	0	40	2	0	2	0	0	0	2	4	4	6	0	0	25	3500	
59 Anderson UMC	Rev. C. McAllister Vaughn	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2000
60 Normagee, First UMC	Rev. Richard Prather	0	23	28	18	10	0	4	2	2	1	1	5	7	0	0	1	8	0	0	0	0

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS													UMVIM								
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52		
		YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY		
61 Flynn UMC	Rev. Richard Prather	0	8	8	8	0	3	1	0	1	0	1	1	2	0	0	1	2	0	0	0	0		
62 Richards UMC	Rev. Eric Dehmer	0	0	0	0	0	25	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0		
63 Richards, Bay Chapel UMC	Rev. Eric Dehmer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
64 Navasota, Stoneham UMC	Rev. Ronald Perry	0	13	16	12	12	0	1	1	1	0	0	1	1	0	0	1	6	1	4	0	0		
65 Rockdale, St. John's UMC	Rev. Rita Sims	4	70	87	34	0	44	7	2	3	0	0	3	3	0	0	0	0	1	11	2	2000		
66 Somerville, First UMC	Rev. Victoria Simons	7	26	45	32	11	29	6	2	2	0	0	2	2	0	0	0	0	0	0	22	250		
67 Thorndale, Friendship UMC	Rev. Theresa Dougherty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
68 Thorndale, Pleasant Retreat UMC	Rev. Theresa Dougherty	2	25	41	25	0	60	3	0	4	1	1	4	6	1	2	2	2	0	0	0	0		
69 Wheelock UMC	Rev. Gary Westbrook	0	20	26	12	12	0	2	1	1	0	1	2	3	0	0	0	1	0	0	1	38		
70 Huntsville, Farris Chapel UMC	Mr. Geoffrey Lightsey	1	0	5	15	0	0	2	0	0	1	1	1	3	1	0	0	0	0	0	1	1		
71 Huntsville, First UMC	Rev. Scott Dornbush	117	908	1390	249	61	72	24	31	49	15	14	87	116	3	15	14	152	10	2638	36	3449		
72 Huntsville, St. Paul's UMC	Rev. Dwayne Thompson	8	30	56	20	6	95	5	2	0	2	2	5	9	0	0	3	10	0	0	3	10		
73 Huntsville, Grace	Rev. Robert Alexander, Jr.	12	36	60	20	0	0	0	0	5	7	12	40	59	0	0	0	1	20	0	0	117		
74 Huntsville, Wesley UMC	Rev. Cheryl Smith	0	7	7	55	7	62	4	0	0	0	1	8	9	0	0	2	18	0	0	11	650		
75 Hempstead, Bethlehem UMC	Rev. David Briggs	6	29	51	2	0	0	0	0	0	0	2	3	5	0	0	0	0	0	0	3	43		
76 Centerville, Hopewell UMC	Rev. Carla Goree	10	0	12	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
77 Centerville, Springseat UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
78 Jewett, St. Matthew UMC	Rev. Carla Goree	0	43	43	19	0	0	19	0	10	0	0	3	3	0	0	0	0	0	0	0	0		
79 Centerville, First UMC	Rev. Joy Richards	5	46	82	45	15	85	6	2	4	3	3	2	8	0	0	2	32	2	9	4	32		
80 Jewett UMC	Rev. Donald Holt	0	17	25	10	0	7	2	1	0	1	1	2	4	0	0	0	0	0	0	1	40		
81 Marquez, Donie Memorial UMC	Rev. Donald Holt	1	2	9	6	0	14	1	1	0	1	1	1	3	0	0	0	0	0	0	5	80		
82 Fairfield, Leona UMC	Rev. Ann Worell	1	11	16	17	0	0	3	2	2	1	1	1	3	0	0	0	1	0	0	2	150		
83 Marquez UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
84 Normangee, Evans Chapel UMC	Rev. Ann Worell	0	12	15	18	0	0	3	0	2	1	1	4	6	0	0	0	1	0	0	1	150		
TOTALS FOR YEAR 2012		915	4024	7903	2747	1201	2754	497	193	187	128	98	374	600	9	74	71	771	58	3393	216	22454		
TOTALS FOR YEAR 2011		1129	4192	8111	2802	1061	3342	388	235	276	115	79	252	446	22	137	74	1039	35	2288	153	19700		
INCREASE						140		109			13	19	122	154					23	1105	63	2754		
DECREASE		214	168	208	55		588		42	89					13	63	3	268						

TEXAS ANNUAL CONFERENCE

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
1	West District	Rev. Joseph W. Fort Jr. - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	33631	0	0	0	0
2	Anderson, McKenzie Chapel UMC	Rev. Hopie Solomon	0	0	12	1570	0	0	102700	0	92218	0	0	355	355	120	120	48	48
3	Anderson, Yarborough Chapel UMC	Rev. Hopie Solomon	7	0	12	1570	0	0	112428	0	65971	0	0	303	303	102	102	41	41
4	Bedias UMC	Rev. Elma Mireya Martinez	10	0	10	350	0	0	348000	0	103000	0	0	542	704	183	183	73	73
5	Shiro UMC	Rev. Elma Mireya Martinez	0	0	0	0	0	0	360000	0	0	0	0	237	153	80	7	32	3
6	Bellville UMC	Dr. Robert Stutes	32	21225	0	0	110	0	3241094	280020	939338	0	0	9885	9885	3339	3339	1332	1332
7	Bremond, Grace UMC	Mr. Bob Johnson	0	0	0	0	0	0	400000	125000	188659	0	0	496	496	167	167	67	67
8	Calvert, Sneed Memorial UMC	Mr. Bob Johnson	0	0	0	0	0	0	510400	0	91740	0	0	169	169	57	57	23	23
9	Brenham, Mt. Zion UMC	Rev. Cecil McDowell	0	0	0	0	0	0	80000	0	0	0	0	183	183	62	62	25	25
10	Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	19000	0	2419	0	0	177	177	60	60	24	24
11	Brenham, Richard Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	139000	0	0	0	0	181	181	61	61	24	24
12	Brenham, First UMC	Rev. Dale Chance	28	7800	118	11918	18	8819	4320900	309160	368872	227494	0	10569	10569	3571	3571	1424	1424
13	Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	0	0	0	0	16	2000	636022	379144	65000	0	0	979	979	331	331	132	132
14	Bryan, Wesley UMC	Rev. Samuel Cutrone, Jr.	0	0	0	0	2	400	191000	81000	35000	0	0	1053	1053	356	356	142	142
15	Bryan, Lee Chapel UMC	Rev. Floyd Polk, Sr.	16	300	6	150	20	200	436500	0	0	4000	3000	925	925	312	312	125	125
16	Bryan, First UMC	Rev. Rick Sitton	20	6419	93	6198	75	6073	3956403	561770	1428398	0	0	16283	16283	5501	5501	2194	2194
17	Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	0	0	0	0	3	110	2525000	200000	45000	1071000	0	2946	2946	995	995	397	397
18	College Station, First UMC	Dr. Jacqueline King	0	0	15	500	0	0	1283010	158720	0	77126	0	1500	1500	507	507	202	202
19	Caldwell, First UMC	Dr. Todd Jordan	25	1250	8	0	22	0	2227750	0	186005	0	0	7010	7010	2368	2368	945	945
20	Bremond, St. James UMC	Rev. Ethelene Green	0	0	0	0	0	0	60000	0	55000	0	0	65	65	22	22	9	9
21	Cameron, First UMC	Dr. Darrell Coats	20	2700	49	1541	17	2380	3240000	200000	280000	0	0	3063	3063	1035	1035	413	413
22	Maysfield UMC	Dr. Darrell Coats	0	0	0	0	0	0	27000	0	18900	0	0	189	189	64	64	25	25
23	Chappell Hill UMC	Rev. Paula Behrens	17	500	15	1000	0	0	722922	0	22046	0	0	1820	687	615	615	245	245
24	Golinda, Major's Chapel UMC	Rev. Ethelene Green	0	0	8	0	0	0	85000	0	0	0	0	239	239	81	81	32	32
25	Chilton, St. Paul UMC	Rev. Leo Green	20	0	29	0	0	0	158000	0	60000	0	0	348	348	117	117	47	47
26	Marlin, Satin UMC	Rev. Leo Green	3	0	4	0	0	0	70000	0	1000	15000	0	154	154	52	52	21	21
27	College Station, A&M UMC	Rev. John Reasons	30	835	75	12316	60	89152	14499000	519000	569504	1690718	11820	20469	20469	6915	6915	2758	2758
28	College Station, Aldersgate UMC	Dr. Bruce Wood	0	0	0	0	0	0	4300000	0	140000	0	25000	9649	9649	3260	3260	1300	1300
29	College Station, Christ UMC	Rev. Jerry House, Jr.	0	0	0	0	280	175	17288114	408650	822462	6184673	21444	32052	32052	10828	10828	4319	4319
30	Caldwell, Cooks Point UMC	Rev. Matthew Weaver	0	0	12	1310	0	0	450000	156000	40000	0	0	1261	1261	426	426	170	170

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	PASTOR	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
31	Midway, Elwood UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	249	249	84	84	34	34
32	Franklin UMC	Rev. Polly Standing	0	0	19	1934	15	5291	552000	160250	26795	0	0	2783	2783	940	940	375	375
33	Gause UMC	TBS	0	0	0	0	0	0	300000	0	50000	0	0	469	469	159	159	63	63
34	Giddings, First UMC	Dr. Timothy Edwards	15	250	45	400	0	0	914500	246400	609560	0	0	2835	2835	958	958	382	382
35	Paige UMC	Dr. Timothy Edwards	0	0	8	0	0	0	110100	0	61677	0	0	311	311	105	105	42	42
36	Hearne, Grace UMC	Rev. Gary Westbrook	0	0	0	0	0	0	1104000	0	385000	0	0	1470	1470	497	497	198	198
37	Hempstead, First UMC	Rev. Nancy Creason	0	0	36	400	0	0	1185500	175000	12100	0	0	2199	2199	743	743	296	296
38	Navasota, Lynn Grove UMC	Rev. Nancy Creason	0	0	0	0	0	0	375000	0	11428	0	0	247	247	83	83	33	33
39	Iola, Zion UMC	Rev. Michael McVey	0	0	0	0	0	0	264000	0	7500	0	0	526	526	178	178	71	71
40	Kosse UMC	Rev. John Montgomery, IV	0	0	0	0	0	0	267000	36000	371019	0	0	1254	1254	424	424	169	169
41	Reagan UMC	Rev. John Montgomery, IV	0	0	0	0	0	0	72000	0	22060	0	0	166	166	56	56	22	22
42	Lexington UMC	Rev. Lance Richards	0	0	41	1125	26	10000	925350	166000	41000	0	20000	1458	1458	493	493	196	196
43	Lexington, Blue UMC	Rev. Lance Richards	0	0	3	1500	0	0	432000	0	26824	0	0	414	414	140	140	56	56
44	Leona, Tanyard UMC	Rev. Connie Blackshear	6	150	3	100	0	0	400000	0	0	0	0	150	150	51	51	20	20
45	Leona, Hillary Chapel UMC	Rev. Connie Blackshear	0	0	0	0	0	0	200000	0	0	0	0	230	44	78	15	31	6
46	Leona, Two Mile UMC	Rev. Connie Blackshear	0	0	3	25	0	0	400000	0	0	0	0	315	217	106	77	42	30
47	Madisonville, First UMC	Dr. George Wilson	40	1705	24	3145	26	1500	2940000	130000	266109	0	0	5822	5822	1967	1967	785	785
48	Marlin, Davis Chapel UMC	Rev. Leo Green	10	0	20	0	0	0	185365	60000	0	0	0	598	598	202	202	81	81
49	Marlin, First UMC	Rev. Jeffrey Stull	0	0	33	200	0	0	1495600	170000	215680	0	0	2325	2325	785	785	313	313
50	Cedar Springs UMC	Rev. Jeffrey Stull	0	0	0	0	0	0	25000	0	8000	0	0	188	189	63	63	25	25
51	Milano UMC	Rev. Roy Dillard	0	0	0	0	0	0	103000	0	1231	0	0	320	320	108	108	43	43
52	Milano, Liberty UMC	Rev. Roy Dillard	0	0	0	0	0	0	0	0	14042	0	0	182	182	61	61	25	25
53	Chriesman UMC	Rev. Roy Dillard	0	0	0	0	0	0	100000	0	29000	0	0	229	229	77	77	31	31
54	Millican UMC	Rev. Peggy Hines	12	777	0	0	0	0	818450	0	94789	0	0	594	594	201	201	80	80
55	Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	0	0	18	0	0	0	215000	0	0	0	0	337	337	114	114	45	45
56	Navasota, Pleasant Grove UMC	Rev. Carolyn Robinson	0	0	0	0	0	0	145000	0	0	0	0	159	159	54	54	21	21
57	Stonehamville UMC	Rev. Carolyn Robinson	17	0	25	0	0	0	120000	0	0	27937	0	215	215	73	73	29	29
58	Navasota, First UMC	Rev. C. McAllister Vaughn	20	1500	20	1000	0	0	1526200	0	100000	0	0	3889	3889	1314	1314	524	524
59	Anderson UMC	Rev. C. McAllister Vaughn	0	0	0	0	0	0	405000	0	103000	0	0	371	371	125	125	50	50
60	Normagee, First UMC	Rev. Richard Prather	0	0	28	1468	0	0	101000	157000	82000	0	0	1823	1823	616	616	246	246

TEXAS ANNUAL CONFERENCE

			UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS					APPORTIONMENTS					
			MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
CHURCH & CHARGE	PASTOR		53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69
61 Flynn UMC	Rev. Richard Prather		0	0	2	0	3	0	169000	0	26000	0	0	388	388	131	131	52	52
62 Richards UMC	Rev. Eric Dehmer		0	0	0	0	0	0	203000	0	0	0	0	637	637	215	215	86	86
63 Richards, Bay Chapel UMC	Rev. Eric Dehmer		0	0	0	0	0	0	131000	0	0	0	152000	184	184	62	62	25	25
64 Navasota, Stoneham UMC	Rev. Ronald Perry		0	0	0	0	0	0	175000	0	25000	0	0	68	68	23	23	9	9
65 Rockdale, St. John's UMC	Rev. Rita Sims		15	1800	10	800	0	0	14423000	169000	24668	0	0	3530	2302	1193	950	476	476
66 Somerville, First UMC	Rev. Victoria Simons		7	1500	18	3781	0	0	1096000	260000	121911	0	0	1298	1298	439	439	175	175
67 Thorndale, Friendship UMC	Rev. Theresa Dougherty		0	0	0	0	0	0	100000	0	15000	0	0	140	140	47	47	19	19
68 Thorndale, Pleasant Retreat UMC	Rev. Theresa Dougherty		0	0	0	0	0	0	600000	85000	0	0	0	1376	1376	465	465	185	185
69 Wheelock UMC	Rev. Gary Westbrook		0	0	0	0	0	0	345000	0	50000	0	0	391	391	132	132	53	53
70 Huntsville, Farris Chapel UMC	Mr. Geoffrey Lightsey		0	0	1	50	0	0	438000	0	209207	0	0	619	619	209	209	83	83
71 Huntsville, First UMC	Rev. Scott Dornbush		10	0	136	8918	25	0	7447701	283500	750574	0	4545	16112	16112	5443	5443	2171	2171
72 Huntsville, St. Paul's UMC	Rev. Dwayne Thompson		30	650	25	4500	3	0	1258575	2110000	400000	1658575	0	2717	464	918	918	366	366
73 Huntsville, Grace	Rev. Robert Alexander, Jr.		16	0	26	0	10	200	614000	80000	0	0	0	628	523	212	177	85	71
74 Huntsville, Wesley UMC	Rev. Cheryl Smith		15	1373	18	1843	15	1000	728730	139000	9421	54736	0	2527	2527	854	854	340	340
75 Hempstead, Bethlehem UMC	Rev. David Briggs		10	0	12	520	18	0	1053300	0	0	0	0	1381	1381	467	467	186	186
76 Centerville, Hopewell UMC	Rev. Carla Goree		0	0	0	0	0	0	207000	0	0	0	0	205	205	69	69	28	28
77 Centerville, Springseat UMC	Rev. Carla Goree		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78 Jewett, St. Matthew UMC	Rev. Carla Goree		7	0	16	0	0	0	108160	0	0	0	0	228	231	77	78	31	31
79 Centerville, First UMC	Rev. Joy Richards		0	0	0	0	0	2962	553100	123000	253000	0	0	2080	2080	703	703	280	280
80 Jewett UMC	Rev. Donald Holt		0	0	21	0	0	0	998000	170000	20000	0	0	1478	0	499	0	199	0
81 Marquez, Donie Memorial UMC	Rev. Donald Holt		0	0	0	0	0	0	235700	0	8675	0	0	253	253	86	86	34	34
82 Fairfield, Leona UMC	Rev. Ann Worell		0	0	0	0	0	0	100000	0	19327	0	0	290	290	98	98	39	39
83 Marquez UMC	TBS		0	0	0	0	0	0	60000	0	0	0	0	112	112	38	38	15	15
84 Normangee, Evans Chapel UMC	Rev. Ann Worell		0	0	0	0	0	0	180000	0	35783	0	0	303	303	102	102	41	41
TOTALS FOR YEAR 2012			458	50734	1077	70132	764	130262	108694574	8098614	10127912	11011259	237809	192175	219407	64924	63983	25895	25616
TOTALS FOR YEAR 2011			512	59383	1103	65420	695	141134	108167756	7495011	9731328	11735311	328340	193976	237518	65531	63007	26136	25297
INCREASE						4712	69		526818	603603	396584						976		319
DECREASE			54	8649	26			10872				724052	90531	1801	18111	607		241	

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																	
CHURCH & CHARGE		PASTOR	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
			70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
1	West District	Rev. Joseph W. Fort Jr. - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Anderson, McKenzie Chapel UMC	Rev. Hopie Solomon	11	11	9	9	39	39	23	23	74	74	189	189	97	97	159	159	385	385
3	Anderson, Yarborough Chapel UMC	Rev. Hopie Solomon	9	9	8	8	33	33	19	19	63	63	161	161	82	82	136	136	328	328
4	Bedias UMC	Rev. Elma Mireya Martinez	16	16	14	14	59	59	34	34	113	113	288	288	147	147	242	242	587	587
5	Shiro UMC	Rev. Elma Mireya Martinez	7	1	6	1	26	2	15	1	49	4	126	11	65	5	106	9	257	21
6	Bellville UMC	Dr. Robert Stutes	298	298	260	260	1079	1079	629	629	2053	2053	5261	5261	2692	2692	4424	4424	10717	10717
7	Bremond, Grace UMC	Mr. Bob Johnson	15	15	13	13	54	54	32	32	103	103	264	264	135	135	222	222	537	537
8	Calvert, Sneed Memorial UMC	Mr. Bob Johnson	5	5	4	4	18	18	11	11	35	35	90	90	46	46	76	76	183	183
9	Brenham, Mt. Zion UMC	Rev. Cecil McDowell	6	6	5	5	20	20	12	12	38	38	97	97	50	50	82	82	199	199
10	Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	5	5	5	5	19	19	11	11	37	37	94	94	48	48	79	79	192	192
11	Brenham, Richard Grove UMC	Rev. Cecil McDowell	5	5	5	5	20	20	12	12	38	38	96	96	49	49	81	0	196	0
12	Brenham, First UMC	Rev. Dale Chance	319	319	278	278	1153	1153	672	672	2195	2195	5626	5626	2878	2878	4730	4730	11459	11459
13	Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	30	30	26	26	107	107	62	62	203	203	521	521	267	267	438	438	1062	1062
14	Bryan, Wesley UMC	Rev. Samuel Cutrone, Jr.	32	32	28	28	115	115	67	67	219	219	561	561	287	287	471	471	1142	1142
15	Bryan, Lee Chapel UMC	Rev. Floyd Polk, Sr.	28	28	24	24	101	101	59	59	192	192	492	492	252	252	414	414	1003	1003
16	Bryan, First UMC	Rev. Rick Sitton	491	491	429	429	1777	1777	1036	1036	3382	3382	8667	8667	4434	4434	7287	7287	17653	17653
17	Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	89	89	78	78	321	321	187	187	612	612	1568	1568	802	802	1319	1319	3194	3194
18	College Station, First UMC	Dr. Jacqueline King	45	45	39	39	164	164	95	95	312	312	799	799	409	409	671	671	1627	1627
19	Caldwell, First UMC	Dr. Todd Jordan	211	211	185	185	765	765	446	446	1456	1456	3731	3731	1909	1909	3137	3137	7600	7600
20	Bremond, St. James UMC	Rev. Ethelene Green	2	2	2	2	7	7	4	4	13	13	34	34	18	18	29	29	70	70
21	Cameron, First UMC	Dr. Darrell Coats	92	92	81	81	334	334	195	195	636	636	1630	1630	834	834	1371	1371	3321	3321
22	Maysfield UMC	Dr. Darrell Coats	6	6	5	5	21	21	12	12	39	39	101	101	51	51	85	85	205	205
23	Chappell Hill UMC	Rev. Paula Behrens	55	55	48	48	199	199	116	116	378	378	969	969	496	496	815	15	1973	73
24	Golinda, Major's Chapel UMC	Rev. Ethelene Green	7	7	6	6	26	26	15	15	50	50	127	127	65	65	107	107	259	259
25	Chilton, St. Paul UMC	Rev. Leo Green	10	10	9	9	38	38	22	22	72	72	185	185	95	95	156	156	377	377
26	Marlin, Satin UMC	Rev. Leo Green	5	5	4	4	17	17	10	10	32	32	82	82	42	42	69	69	167	167
27	College Station, A&M UMC	Rev. John Reasons	617	617	539	539	2234	2234	1302	1302	4251	4251	10895	10895	5574	5574	9161	9161	22192	22192
28	College Station, Aldersgate UMC	Dr. Bruce Wood	291	291	254	254	1053	1053	614	614	2004	2004	5136	5136	2627	2627	4318	4318	10461	10461
29	College Station, Christ UMC	Rev. Jerry House, Jr.	967	967	844	844	3498	3498	2039	2039	6657	6657	17060	17060	8728	8728	14345	14345	34750	34750
30	Caldwell, Cooks Point UMC	Rev. Matthew Weaver	38	38	33	33	138	138	80	80	262	262	671	671	343	343	564	564	1367	1367

			APPORTIONMENTS																	
CHURCH & CHARGE	PASTOR	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	
		70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	
31	Midway, Elwood UMC	TBS	8	8	7	7	27	27	16	16	52	52	132	132	68	68	111	111	270	270
32	Franklin UMC	Rev. Polly Standing	84	84	73	73	304	304	177	177	578	578	1481	1481	758	758	1245	1245	3017	3017
33	Gause UMC	TBS	14	14	12	12	51	51	30	30	97	97	250	250	128	128	210	210	509	509
34	Giddings, First UMC	Dr. Timothy Edwards	85	85	75	75	309	309	180	180	589	589	1509	1509	772	772	1269	1269	3073	3073
35	Paige UMC	Dr. Timothy Edwards	9	9	8	8	34	34	20	20	65	65	166	166	85	85	139	139	337	337
36	Hearne, Grace UMC	Rev. Gary Westbrook	44	44	39	39	160	160	94	94	305	305	783	783	400	400	658	658	1594	1594
37	Hempstead, First UMC	Rev. Nancy Creason	66	66	58	58	240	240	140	140	457	457	1171	1171	599	599	984	984	2385	2385
38	Navasota, Lynn Grove UMC	Rev. Nancy Creason	7	7	6	6	27	27	16	16	51	51	131	131	67	67	110	110	267	267
39	Iola, Zion UMC	Rev. Michael McVey	16	16	14	14	57	57	33	33	109	109	280	280	143	143	235	235	570	570
40	Kosse UMC	Rev. John Montgomery, IV	38	38	33	33	137	137	80	80	260	260	667	667	341	341	561	561	1359	1359
41	Reagan UMC	Rev. John Montgomery, IV	5	5	4	4	18	18	11	11	34	34	88	88	45	45	74	74	180	180
42	Lexington UMC	Rev. Lance Richards	44	44	38	38	159	159	93	93	303	303	776	776	397	397	653	653	1581	1581
43	Lexington, Blue UMC	Rev. Lance Richards	12	12	11	11	45	45	26	26	86	86	220	220	113	113	185	185	449	449
44	Leona, Tanyard UMC	Rev. Connie Blackshear	5	5	4	4	16	16	10	10	31	31	80	80	41	41	67	67	162	162
45	Leona, Hillary Chapel UMC	Rev. Connie Blackshear	7	1	6	1	25	5	15	3	48	9	123	24	63	12	103	20	250	48
46	Leona, Two Mile UMC	Rev. Connie Blackshear	10	10	8	8	34	34	20	20	65	52	168	107	86	62	141	100	342	243
47	Madisonville, First UMC	Dr. George Wilson	176	176	153	153	635	635	370	370	1209	1209	3099	3099	1585	1585	2606	2606	6312	6312
48	Marlin, Davis Chapel UMC	Rev. Leo Green	18	18	16	16	65	65	38	38	124	124	318	318	163	163	267	267	648	648
49	Marlin, First UMC	Rev. Jeffrey Stull	70	70	61	61	254	254	148	148	483	483	1238	1238	633	633	1041	1041	2521	2521
50	Cedar Springs UMC	Rev. Jeffrey Stull	6	6	5	5	21	21	12	12	39	39	100	100	51	51	84	84	204	204
51	Milano UMC	Rev. Roy Dillard	10	10	8	8	35	35	20	20	66	66	170	170	87	87	143	143	347	347
52	Milano, Liberty UMC	Rev. Roy Dillard	5	5	5	5	20	20	12	12	38	38	97	97	50	50	81	81	197	197
53	Chriesman UMC	Rev. Roy Dillard	7	7	6	6	25	25	15	15	48	48	122	122	62	62	102	102	248	248
54	Millican UMC	Rev. Peggy Hines	18	18	16	16	65	65	38	38	123	123	316	316	162	162	266	266	644	644
55	Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	10	10	9	9	37	37	21	21	70	70	179	179	92	92	151	151	365	365
56	Navasota, Pleasant Grove UMC	Rev. Carolyn Robinson	5	5	4	4	17	17	10	10	33	33	85	85	43	43	71	71	173	173
57	Stonehamville UMC	Rev. Carolyn Robinson	6	6	6	6	23	23	14	14	45	45	114	114	59	59	96	96	233	233
58	Navasota, First UMC	Rev. C. McAllister Vaughn	117	117	102	102	424	424	247	247	808	808	2070	2070	1059	1059	1741	1741	4217	4217
59	Anderson UMC	Rev. C. McAllister Vaughn	11	11	10	10	40	40	24	24	77	77	197	197	101	101	166	166	402	402
60	Normagee, First UMC	Rev. Richard Prather	55	55	48	48	199	199	116	116	379	379	970	970	496	496	816	816	1977	1977

			APPORTIONMENTS																
CHURCH & CHARGE	PASTOR	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
		70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
61 Flynn UMC	Rev. Richard Prather	12	12	10	10	42	42	25	25	80	80	206	206	106	106	173	173	420	420
62 Richards UMC	Rev. Eric Dehmer	19	19	17	17	69	69	41	41	132	132	339	339	173	173	285	285	690	690
63 Richards, Bay Chapel UMC	Rev. Eric Dehmer	6	6	5	5	20	20	12	12	38	38	98	98	50	50	82	82	200	200
64 Navasota, Stoneham UMC	Rev. Ronald Perry	2	2	2	2	7	7	4	4	14	14	36	36	19	19	30	30	74	74
65 Rockdale, St. John's UMC	Rev. Rita Sims	106	106	93	93	385	187	225	187	733	733	1879	450	961	475	1580	845	3828	550
66 Somerville, First UMC	Rev. Victoria Simons	39	39	34	34	142	142	83	83	270	270	691	691	353	353	581	581	1407	1407
67 Thorndale, Friendship UMC	Rev. Theresa Dougherty	4	4	4	4	15	15	9	9	29	29	75	75	38	38	63	63	152	152
68 Thorndale, Pleasant Retreat UMC	Rev. Theresa Dougherty	41	41	36	36	150	150	88	88	286	286	732	732	375	375	616	616	1492	1492
69 Wheelock UMC	Rev. Gary Westbrook	12	12	10	10	43	43	25	25	81	81	208	208	106	106	175	175	423	423
70 Huntsville, Farris Chapel UMC	Mr. Geoffrey Lightsey	19	19	16	16	68	68	39	39	129	129	329	329	168	168	277	277	671	671
71 Huntsville, First UMC	Rev. Scott Dornbush	486	486	424	424	1758	1758	1025	1025	3346	3346	8576	8576	4387	4387	7211	7211	17468	17468
72 Huntsville, St. Paul's UMC	Rev. Dwayne Thompson	82	82	72	72	297	297	173	173	564	564	1446	1446	740	740	1216	1216	2946	464
73 Huntsville, Grace	Rev. Robert Alexander, Jr.	19	16	17	14	69	58	40	33	130	108	334	278	171	143	281	234	681	568
74 Huntsville, Wesley UMC	Rev. Cheryl Smith	76	76	67	67	276	276	161	161	525	525	1345	1345	688	688	1131	1131	2739	2739
75 Hempstead, Bethlehem UMC	Rev. David Briggs	42	42	36	36	151	151	88	88	287	287	735	735	376	376	618	618	1497	1497
76 Centerville, Hopewell UMC	Rev. Carla Goree	6	6	5	5	22	22	13	13	43	43	109	109	56	56	92	92	222	222
77 Centerville, Springseat UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78 Jewett, St. Matthew UMC	Rev. Carla Goree	7	7	6	6	25	25	14	15	47	48	121	123	62	63	102	103	247	250
79 Centerville, First UMC	Rev. Joy Richards	63	63	55	55	227	227	132	132	432	432	1107	1107	566	566	931	931	2255	2255
80 Jewett UMC	Rev. Donald Holt	45	0	39	0	161	0	94	0	307	0	787	0	402	0	662	0	1603	0
81 Marquez, Donie Memorial UMC	Rev. Donald Holt	8	8	7	7	28	28	16	16	53	53	135	135	69	69	113	113	275	275
82 Fairfield, Leona UMC	Rev. Ann Worell	9	9	8	8	32	32	18	18	60	60	155	155	79	79	130	130	315	315
83 Marquez UMC	TBS	3	3	3	3	12	12	7	7	23	23	60	60	31	31	50	50	122	122
84 Normangee, Evans Chapel UMC	Rev. Ann Worell	9	9	8	8	33	33	19	19	63	63	161	161	83	83	136	136	329	329
TOTALS FOR YEAR 2012		5795	5735	5060	5008	20970	20556	12228	12064	39912	39487	102285	99740	52330	51280	86005	83460	208352	198246
TOTALS FOR YEAR 2011		5853	5664	5103	4884	21169	20403	12525	11988	46341	45356	104796	98851	64031	61698	99145	95383	217242	207178
INCREASE			71		124		153		76				889						
DECREASE		58		43		199		297		6429	5869	2511		11701	10418	13140	11923	8890	8932

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																			
			PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goats Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	
CHURCH & CHARGE	PASTOR		88	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129	
1 West District	Rev. Joseph W. Fort Jr. - D.S.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Anderson, McKenzie Chapel UMC	Rev. Hopie Solomon		92	92	195	195	100	100	22	22	375	375	108	57	346	0	0	0	0	0	0	0
3 Anderson, Yarborough Chapel UMC	Rev. Hopie Solomon		78	78	167	167	85	85	19	19	320	320	90	48	294	0	0	0	0	0	0	0
4 Bedias UMC	Rev. Elma Mireya Martinez		140	140	298	298	152	152	34	34	572	572	163	75	455	0	0	0	0	0	0	0
5 Shiro UMC	Rev. Elma Mireya Martinez		61	5	130	11	67	6	15	1	250	154	139	25	155	0	0	0	0	0	0	0
6 Bellville UMC	Dr. Robert Stutes		2560	2560	5435	5435	2774	2774	612	612	10433	10433	2963	1201	7327	0	3000	4122	0	0	0	0
7 Bremond, Grace UMC	Mr. Bob Johnson		128	128	272	272	139	139	31	31	523	523	150	85	522	0	0	0	0	0	0	0
8 Calvert, Sneed Memorial UMC	Mr. Bob Johnson		44	44	93	93	47	47	10	10	178	178	52	34	206	0	0	0	0	0	0	0
9 Brenham, Mt. Zion UMC	Rev. Cecil McDowell		47	47	101	101	51	51	11	11	193	193	55	24	146	0	0	0	0	0	0	0
10 Brenham, Pleasant Grove UMC	Rev. Cecil McDowell		46	46	97	97	50	50	11	11	187	187	53	30	183	0	0	0	0	0	0	0
11 Brenham, Richard Grove UMC	Rev. Cecil McDowell		47	47	99	0	51	51	11	11	191	0	20	29	177	0	0	0	0	0	0	0
12 Brenham, First UMC	Rev. Dale Chance		2737	2737	5812	5812	2966	2966	654	654	11156	11156	3168	1382	8430	0	1000	0	0	0	0	0
13 Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.		254	254	538	538	275	275	61	61	1034	1034	294	132	805	0	0	0	0	0	0	0
14 Bryan, Wesley UMC	Rev. Samuel Cutrone, Jr.		273	273	579	579	296	296	65	65	1112	1112	317	167	1018	0	0	0	0	0	0	0
15 Bryan, Lee Chapel UMC	Rev. Floyd Polk, Sr.		239	239	509	509	260	260	57	57	976	976	0	95	582	0	0	0	0	0	0	0
16 Bryan, First UMC	Rev. Rick Sitton		4216	4216	8953	8953	4570	4570	1007	1007	17186	17186	673	2841	17335	0	3000	0	0	0	0	0
17 Bryan, St. Luke's UMC	Rev. Jeffrey Dungan		763	763	1620	1620	827	827	182	182	3110	3110	515	318	1944	0	300	200	0	0	0	0
18 College Station, First UMC	Dr. Jacqueline King		389	389	825	825	421	421	93	93	1584	1584	450	203	1237	0	0	0	0	0	0	0
19 Caldwell, First UMC	Dr. Todd Jordan		1815	1815	3854	3854	1967	1967	434	434	7398	7398	0	775	4744	0	1000	2000	0	0	0	0
20 Bremond, St. James UMC	Rev. Ethelene Green		17	17	36	36	18	18	4	4	68	68	21	9	53	0	0	0	0	0	0	0
21 Cameron, First UMC	Dr. Darrell Coats		793	793	1684	1684	860	860	190	190	3233	3233	918	496	2345	0	0	0	0	0	0	0
22 Maysfield UMC	Dr. Darrell Coats		49	49	104	104	53	53	12	12	199	199	56	20	121	0	0	0	0	0	0	0
23 Chappell Hill UMC	Rev. Paula Behrens		471	471	1001	1001	511	11	113	113	1921	1921	211	242	1476	0	0	0	0	0	0	0
24 Golinda, Major's Chapel UMC	Rev. Ethelene Green		62	62	132	132	67	67	15	15	253	253	73	25	156	0	0	0	0	0	0	0
25 Chilton, St. Paul UMC	Rev. Leo Green		90	90	191	191	98	98	22	22	367	367	105	81	492	0	0	0	0	0	0	0
26 Marlin, Satin UMC	Rev. Leo Green		40	40	85	85	43	43	10	10	163	163	0	23	138	0	0	0	0	0	0	0
27 College Station, A&M UMC	Rev. John Reasons		5300	5300	11255	11255	5745	5745	1266	1266	21605	21605	6137	2748	16767	0	3000	1900	0	0	0	0
28 College Station, Aldersgate UMC	Dr. Bruce Wood		2498	2498	5305	5305	2708	2708	597	597	10184	10184	0	1373	8379	0	0	0	0	0	0	0
29 College Station, Christ UMC	Rev. Jerry House, Jr.		8300	8300	17624	17624	8996	8996	1983	1983	33830	33830	0	3331	20325	0	6000	2500	0	0	0	0
30 Caldwell, Cooks Point UMC	Rev. Matthew Weaver		326	326	693	693	354	354	78	78	1331	1331	378	201	1224	0	0	370	0	0	0	0

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																		
CHURCH & CHARGE		PASTOR	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129			
31	Midway, Elwood UMC	TBS	64	64	137	137	70	70	15	15	263	263	74	48	441	0	0	0	0	0	0
32	Franklin UMC	Rev. Polly Standing	721	721	1530	1530	781	781	172	172	2937	2937	834	454	2773	0	0	1000	0	0	0
33	Gause UMC	TBS	121	121	258	258	132	132	29	29	495	495	139	60	364	0	600	0	0	0	0
34	Giddings, First UMC	Dr. Timothy Edwards	734	734	1559	1559	796	796	175	175	2992	2992	850	350	2134	0	0	1045	0	0	0
35	Paige UMC	Dr. Timothy Edwards	81	81	171	171	87	87	19	19	329	329	93	40	245	0	0	0	0	0	0
36	Hearne, Grace UMC	Rev. Gary Westbrook	381	381	808	808	413	413	91	91	1552	1552	442	201	1228	0	0	0	0	0	0
37	Hempstead, First UMC	Rev. Nancy Creason	570	570	1209	1209	617	617	136	136	2321	2321	659	259	1581	0	0	1145	0	0	60
38	Navasota, Lynn Grove UMC	Rev. Nancy Creason	64	64	136	136	69	69	15	15	260	260	74	46	281	0	0	84	0	0	46
39	Iola, Zion UMC	Rev. Michael McVey	136	136	289	289	148	148	33	33	555	555	157	151	918	0	0	0	0	0	0
40	Kosse UMC	Rev. John Montgomery, IV	325	325	689	689	352	352	78	78	1323	1323	375	157	957	0	0	0	0	0	0
41	Reagan UMC	Rev. John Montgomery, IV	43	43	91	91	46	46	10	10	175	175	50	19	117	0	0	0	0	0	0
42	Lexington UMC	Rev. Lance Richards	378	378	802	802	409	409	90	90	1539	1539	437	236	1442	0	1000	0	0	0	0
43	Lexington, Blue UMC	Rev. Lance Richards	107	107	228	228	116	116	26	26	437	437	125	53	329	0	0	0	0	0	65
44	Leona, Tanyard UMC	Rev. Connie Blackshear	39	39	82	82	42	42	9	9	158	158	45	20	123	0	0	0	0	0	0
45	Leona, Hillary Chapel UMC	Rev. Connie Blackshear	60	12	127	24	65	13	14	3	243	47	13	18	110	0	0	0	0	0	0
46	Leona, Two Mile UMC	Rev. Connie Blackshear	82	82	173	135	88	63	19	19	333	196	95	37	224	0	0	0	0	0	0
47	Madisonville, First UMC	Dr. George Wilson	1508	1508	3201	3201	1634	1634	360	360	6145	6145	1746	839	5123	0	0	0	0	0	0
48	Marlin, Davis Chapel UMC	Rev. Leo Green	155	155	329	329	168	168	37	37	631	631	179	111	680	0	0	0	0	0	0
49	Marlin, First UMC	Rev. Jeffrey Stull	602	602	1278	1278	653	653	144	144	2454	2454	698	337	2058	0	0	0	0	0	122
50	Cedar Springs UMC	Rev. Jeffrey Stull	49	49	103	103	53	53	12	12	198	198	112	27	166	0	0	0	0	0	0
51	Milano UMC	Rev. Roy Dillard	83	83	176	176	90	90	20	20	338	338	96	48	292	0	0	0	0	0	0
52	Milano, Liberty UMC	Rev. Roy Dillard	47	47	100	100	51	51	11	11	192	192	55	27	166	0	0	0	0	0	0
53	Chriesman UMC	Rev. Roy Dillard	59	59	126	126	64	64	14	14	242	242	70	38	232	0	0	0	0	0	0
54	Millican UMC	Rev. Peggy Hines	154	154	327	327	167	167	37	37	627	627	178	45	273	0	0	524	0	0	0
55	Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	87	87	185	185	95	95	21	21	355	355	100	54	329	0	0	0	0	0	0
56	Navasota, Pleasant Grove UMC	Rev. Carolyn Robinson	41	41	88	88	45	45	10	10	168	168	48	21	124	0	0	0	0	0	0
57	Stonehamville UMC	Rev. Carolyn Robinson	56	56	118	118	60	60	13	13	227	227	66	30	182	0	0	0	0	0	0
58	Navasota, First UMC	Rev. C. McAllister Vaughn	1007	1007	2138	2138	1092	1092	241	241	4105	4105	1167	489	2983	0	0	421	0	0	0
59	Anderson UMC	Rev. C. McAllister Vaughn	96	96	204	204	104	104	23	23	392	392	131	55	335	0	0	0	0	0	0
60	Normagee, First UMC	Rev. Richard Prather	472	472	1002	1002	512	512	113	113	1924	1924	546	269	1638	0	0	427	0	0	0

TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																		
CHURCH & CHARGE	PASTOR	88	89	90	91	92	93	94	95	96	97	100-115	117	119	121	123	126	127	128	129	
		PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	
61	Flynn UMC	Rev. Richard Prather	100	100	213	213	109	109	24	24	409	409	115	49	301	0	0	0	0	0	0
62	Richards UMC	Rev. Eric Dehmer	165	165	350	350	179	179	39	39	672	672	191	86	527	0	0	0	0	0	0
63	Richards, Bay Chapel UMC	Rev. Eric Dehmer	48	48	101	101	52	52	11	11	194	194	56	13	77	0	0	0	0	0	0
64	Navasota, Stoneham UMC	Rev. Ronald Perry	18	18	37	37	19	19	4	4	72	72	22	37	223	0	0	0	0	0	0
65	Rockdale, St. John's UMC	Rev. Rita Sims	914	450	1941	450	991	450	218	218	3726	3726	0	479	2923	0	0	0	0	0	0
66	Somerville, First UMC	Rev. Victoria Simons	336	336	714	714	364	364	80	80	1370	1370	389	215	1311	0	0	379	0	0	69
67	Thorndale, Friendship UMC	Rev. Theresa Dougherty	36	36	77	77	39	39	9	9	148	148	43	17	105	0	0	0	0	0	0
68	Thorndale, Pleasant Retreat UMC	Rev. Theresa Dougherty	356	356	757	757	386	386	85	85	1452	1452	414	194	1187	0	0	0	0	0	0
69	Whelock UMC	Rev. Gary Westbrook	101	101	215	215	110	110	24	24	412	412	116	37	229	0	0	0	0	0	0
70	Huntsville, Farris Chapel UMC	Mr. Geoffrey Lightsey	160	160	340	340	174	174	38	38	653	653	184	84	516	0	0	284	0	0	0
71	Huntsville, First UMC	Rev. Scott Dornbush	4172	4172	8859	8859	4522	4522	997	997	17006	17006	0	2051	12514	0	3000	11170	0	0	0
72	Huntsville, St. Paul's UMC	Rev. Dwayne Thompson	704	704	1494	1494	763	763	168	168	2868	1949	816	318	500	0	0	0	0	0	0
73	Huntsville, Grace	Rev. Robert Alexander, Jr.	163	136	345	288	176	147	39	33	663	553	157	72	441	0	0	0	0	0	0
74	Huntsville, Wesley UMC	Rev. Cheryl Smith	654	654	1389	1389	709	709	156	156	2667	2667	757	508	3100	0	1200	30	0	0	0
75	Hempstead, Bethlehem UMC	Rev. David Briggs	358	358	759	759	388	388	85	85	1458	1458	414	222	1353	0	0	0	0	0	0
76	Centerville, Hopewell UMC	Rev. Carla Goree	53	53	113	113	58	58	13	13	216	216	61	10	58	0	0	0	0	0	0
77	Centerville, Springseat UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	Jewett, St. Matthew UMC	Rev. Carla Goree	59	60	125	127	64	65	14	14	240	244	70	18	108	0	0	0	0	0	0
79	Centerville, First UMC	Rev. Joy Richards	539	539	1144	1144	584	584	129	129	2195	2195	624	286	1744	0	0	0	0	0	0
80	Jewett UMC	Rev. Donald Holt	383	0	813	0	415	0	91	0	1560	0	0	243	1486	0	0	0	0	0	0
81	Marquez, Donie Memorial UMC	Rev. Donald Holt	66	66	139	139	71	71	16	16	267	267	76	36	222	0	0	0	0	0	0
82	Fairfield, Leona UMC	Rev. Ann Worell	75	75	160	160	81	81	18	18	306	306	86	42	254	0	0	0	0	0	0
83	Marquez UMC	TBS	29	29	62	62	31	31	7	7	118	118	34	18	110	0	0	0	0	0	0
84	Normangee, Evans Chapel UMC	Rev. Ann Worell	78	78	167	167	85	85	19	19	320	320	91	41	252	0	0	200	0	0	0
TOTALS FOR YEAR 2012			49764	48787	105665	102947	53940	52318	11890	11768	202834	199629	31479	25685	154771	0	23100	27801	0	0	362
TOTALS FOR YEAR 2011			50983	48832	108260	102781	54445	51373	12186	12039	207810	203283	29957	16004	154540	0	4000	30526	0	0	99
INCREASE						166		945					1522	9681	231		19100				263
DECREASE			1219	45	2595		505		296	271	4976	3654					2725				

		CLERGY SUPPORT																			
		ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
CHURCH & CHARGE	PASTOR	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
1 West District	Rev. Joseph W. Fort Jr. - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2 Anderson, McKenzie Chapel UMC	Rev. Hopie Solomon	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	2066	7800	0
3 Anderson, Yarborough Chapel UMC	Rev. Hopie Solomon	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	2066	7800	0
4 Bedias UMC	Rev. Elma Mireya Martinez	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	4800	9810
5 Shiro UMC	Rev. Elma Mireya Martinez	0	0	0	0	0	0	0	0	417	417	0	1	150	0	0	1860	0	0	4325	0
6 Bellville UMC	Dr. Robert Stutes	794	0	0	0	298	0	457	0	786	786	409	114	3753	866	0	0	12626	26562	83400	10537
7 Bremond, Grace UMC	Mr. Bob Johnson	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	9828	918
8 Calvert, Sneed Memorial UMC	Mr. Bob Johnson	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	4525	0
9 Brenham, Mt. Zion UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	8000	0
10 Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	8000	0
11 Brenham, Richard Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	8000	0
12 Brenham, First UMC	Rev. Dale Chance	0	0	0	26	0	0	0	796	796	195	0	122	4060	796	5067	5227	13014	27497	79500	5999
13 Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0	0	5086	4684	22100	2400
14 Bryan, Wesley UMC	Rev. Samuel Cutrone, Jr.	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	5086	4684	22100	2400
15 Bryan, Lee Chapel UMC	Rev. Floyd Polk, Sr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1467	1467	33000	2500
16 Bryan, First UMC	Rev. Rick Sitton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5702	76268	19651	43604	95500	7939
17 Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	0	0	0	0	0	0	0	0	0	0	0	20	0	0	200	6520	4807	10891	45292	6000
18 College Station, First UMC	Dr. Jacqueline King	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	1104	5956	7437	35000	5223
19 Caldwell, First UMC	Dr. Todd Jordan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6543	0	7456	13978	55500	6504
20 Bremond, St. James UMC	Rev. Ethelene Green	10	0	0	5	0	0	0	5	0	0	0	1	5	5	0	0	0	0	1570	0
21 Cameron, First UMC	Dr. Darrell Coats	0	0	0	0	0	0	0	0	0	0	0	35	173	0	0	2410	3660	6530	47426	3250
22 Maysfield UMC	Dr. Darrell Coats	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	250	250	6072	0
23 Chappell Hill UMC	Rev. Paula Behrens	0	0	0	0	0	0	0	110	0	133	0	21	0	110	2915	1041	3689	9606	47503	9000
24 Golinda, Major's Chapel UMC	Rev. Ethelene Green	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	2400	0
25 Chilton, St. Paul UMC	Rev. Leo Green	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	7465	0
26 Marlin, Satin UMC	Rev. Leo Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3000	0
27 College Station, A&M UMC	Rev. John Reasons	0	0	0	0	0	0	0	0	0	0	552	236	3008	552	12431	89201	12289	28839	105564	5918
28 College Station, Aldersgate UMC	Dr. Bruce Wood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	900	72103	6758	2031	63823	23556
29 College Station, Christ UMC	Rev. Jerry House, Jr.	0	0	0	0	0	0	0	1071	0	0	0	0	0	1071	17055	136008	37509	38862	105500	11643
30 Caldwell, Cooks Point UMC	Rev. Matthew Weaver	185	10	0	0	27	0	0	0	0	0	0	15	0	0	0	0	0	0	29805	3332

			CLERGY SUPPORT																			
CHURCH & CHARGE		PASTOR	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
			130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
31	Midway, Elwood UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0
32	Franklin UMC	Rev. Polly Standing	93	0	45	0	0	0	0	0	5	5	40	32	404	40	0	0	10368	10836	50898	4015
33	Gause UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	20000	0
34	Giddings, First UMC	Dr. Timothy Edwards	0	0	0	0	0	0	0	0	0	525	0	33	0	0	0	0	6017	12294	49713	2500
35	Paige UMC	Dr. Timothy Edwards	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	518	1181	7200	0
36	Hearne, Grace UMC	Rev. Gary Westbrook	0	0	0	0	0	0	0	0	0	0	0	17	0	0	0	1200	0	4816	20000	7200
37	Hempstead, First UMC	Rev. Nancy Creason	0	150	100	395	55	0	0	284	100	350	0	25	0	284	0	0	4998	2639	60006	7000
38	Navasota, Lynn Grove UMC	Rev. Nancy Creason	0	0	0	55	0	0	0	0	0	0	0	3	0	0	0	350	1165	0	4800	0
39	Iola, Zion UMC	Rev. Michael McVey	0	0	0	0	0	0	0	0	0	0	0	6	0	0	261	635	0	0	8208	550
40	Kosse UMC	Rev. John Montgomery, IV	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	3646	5258	24654	4327
41	Reagan UMC	Rev. John Montgomery, IV	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	1000	0	5000	0
42	Lexington UMC	Rev. Lance Richards	176	50	0	0	0	0	0	138	0	0	0	17	0	138	0	6000	4081	8640	33800	3500
43	Lexington, Blue UMC	Rev. Lance Richards	0	0	0	0	0	0	0	100	0	0	0	5	0	100	0	0	1264	1338	8580	0
44	Leona, Tanyard UMC	Rev. Connie Blackshear	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1980	0
45	Leona, Hillary Chapel UMC	Rev. Connie Blackshear	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3300	0
46	Leona, Two Mile UMC	Rev. Connie Blackshear	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	6600	0
47	Madisonville, First UMC	Dr. George Wilson	0	0	0	0	0	0	0	0	0	0	0	67	0	0	0	0	3989	14669	69310	6000
48	Marlin, Davis Chapel UMC	Rev. Leo Green	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	7254	0
49	Marlin, First UMC	Rev. Jeffrey Stull	60	42	0	0	0	0	0	20	0	0	0	27	0	20	0	2765	4364	9852	39300	0
50	Cedar Springs UMC	Rev. Jeffrey Stull	0	0	0	0	0	0	0	0	0	0	0	2	0	0	330	0	656	1862	7422	0
51	Milano UMC	Rev. Roy Dillard	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	200	0	0	6900	0
52	Milano, Liberty UMC	Rev. Roy Dillard	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2500	0	0	6300	0
53	Chriesman UMC	Rev. Roy Dillard	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	3500	0	0	5073	0
54	Millican UMC	Rev. Peggy Hines	0	0	0	0	0	0	0	0	0	0	0	7	0	0	725	3493	0	3360	24000	0
55	Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	7794	0
56	Navasota, Pleasant Grove UMC	Rev. Carolyn Robinson	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	3888	0
57	Stonehamville UMC	Rev. Carolyn Robinson	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	5001	0
58	Navasota, First UMC	Rev. C. McAllister Vaughn	0	0	0	0	0	0	0	10	0	0	0	45	0	10	0	5644	10400	44000	15500	
59	Anderson UMC	Rev. C. McAllister Vaughn	38	0	0	30	0	0	0	67	0	0	52	4	0	119	0	3000	900	2110	10000	3900
60	Normagee, First UMC	Rev. Richard Prather	84	0	0	155	229	0	0	266	0	0	0	21	1390	266	920	7660	2778	5368	29732	2499

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CHURCH & CHARGE		PASTOR	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	METHODIST MISSION HOME (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER (129-131 & 134)	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES
			130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149
61	Flynn UMC	Rev. Richard Prather	0	0	0	0	0	0	0	80	0	0	0	4	185	80	0	500	1116	2237	12883	1125
62	Richards UMC	Rev. Eric Dehmer	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	3425	7200
63	Richards, Bay Chapel UMC	Rev. Eric Dehmer	0	0	0	0	0	0	0	0	0	0	0	2	0	0	1260	0	0	0	3840	0
64	Navasota, Stoneham UMC	Rev. Ronald Perry	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	4200	0
65	Rockdale, St. John's UMC	Rev. Rita Sims	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	759	5761	10109	46974	2733
66	Somerville, First UMC	Rev. Victoria Simons	30	17	0	38	37	0	0	18	52	0	41	15	0	59	65	132	3626	7701	36240	3040
67	Thorndale, Friendship UMC	Rev. Theresa Dougherty	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	3850	0
68	Thorndale, Pleasant Retreat UMC	Rev. Theresa Dougherty	0	0	0	0	0	0	0	0	0	0	0	16	0	0	7390	1318	7333	8623	35030	1816
69	Whelock UMC	Rev. Gary Westbrook	0	0	0	0	0	0	0	0	0	0	0	4	0	0	2000	4900	0	0	7200	0
70	Huntsville, Farris Chapel UMC	Mr. Geoffrey Lightsey	0	0	0	0	0	0	0	300	150	150	150	7	0	450	0	1875	0	0	0	17625
71	Huntsville, First UMC	Rev. Scott Dornbush	1381	0	0	0	0	0	200	0	2982	2882	0	0	290	200	17285	26646	16398	33942	92235	5825
72	Huntsville, St. Paul's UMC	Rev. Dwayne Thompson	0	0	0	0	0	0	0	0	0	0	0	31	0	0	0	0	7206	0	47000	1487
73	Huntsville, Grace	Rev. Robert Alexander, Jr.	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	18200	0
74	Huntsville, Wesley UMC	Rev. Cheryl Smith	0	0	0	0	0	0	0	0	0	0	0	29	0	0	159	3080	4905	9881	46000	5002
75	Hempstead, Bethlehem UMC	Rev. David Briggs	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	2487	0	26125	3000
76	Centerville, Hopewell UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	1800	0
77	Centerville, Springseat UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	Jewett, St. Matthew UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3000	0
79	Centerville, First UMC	Rev. Joy Richards	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	4545	9907	49020	3400
80	Jewett UMC	Rev. Donald Holt	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	147	2809	2227	15368	2469
81	Marquez, Donie Memorial UMC	Rev. Donald Holt	0	0	0	0	0	0	0	0	0	0	0	3	0	0	343	530	1695	0	11417	0
82	Fairfield, Leona UMC	Rev. Ann Worell	0	0	0	0	0	0	0	0	0	0	0	3	1241	0	0	4150	0	0	6500	5100
83	Marquez UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	3600	0
84	Normangee, Evans Chapel UMC	Rev. Ann Worell	0	0	0	0	0	0	0	0	0	0	0	3	0	0	450	6750	0	0	6500	5100
TOTALS FOR YEAR 2012			2851	269	145	704	646	0	657	3265	5288	5443	1244	1190	14747	5166	82104	473832	248573	410304	2005718	238842
TOTALS FOR YEAR 2011			2408	200	572	817	549	60	100	4501	3273	4674	952	1295	28466	5613	203115	340011	249450	436119	1925813	255643
INCREASE			443	69		97			557		2015	769	292					133821			79905	
DECREASE					427	113				1236				105	13719	447	121011		877	25815		16801

TEXAS ANNUAL CONFERENCE

			CLERGY SUPPORT																
CHURCH & CHARGE	PASTOR	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID				
		150	151	152	153	154	155	159	160	161	162	163	164	165	166				
1 West District	Rev. Joseph W. Fort Jr. - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	33631				
2 Anderson, McKenzie Chapel UMC	Rev. Hopie Solomon	0	250	0	0	0	0	0	0	275	3500	4500	0	0	21195				
3 Anderson, Yarborough Chapel UMC	Rev. Hopie Solomon	0	275	0	0	0	0	0	0	0	3992	3088	0	5646	25253				
4 Bedias UMC	Rev. Elma Mireya Martinez	0	0	0	0	0	0	0	0	4012	3529	9397	0	8924	44821				
5 Shiro UMC	Rev. Elma Mireya Martinez	200	0	0	0	0	0	0	0	1250	559	5188	0	0	15079				
6 Bellville UMC	Dr. Robert Stutes	8495	0	35100	9400	5527	0	0	0	155925	52122	132626	0	18392	640391				
7 Bremond, Grace UMC	Mr. Bob Johnson	0	4142	0	0	0	0	0	0	0	1885	7762	0	6875	35365				
8 Calvert, Sneed Memorial UMC	Mr. Bob Johnson	379	0	0	0	0	0	0	0	0	416	10170	0	0	16871				
9 Brenham, Mt. Zion UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	0	0	0	1902	0	3225	14534				
10 Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	0	0	0	2140	0	710	12258				
11 Brenham, Richard Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	0	0	0	1500	0	0	10326				
12 Brenham, First UMC	Rev. Dale Chance	6000	9456	39400	7326	2500	4424	0	0	160480	50876	131144	24260	172776	832998				
13 Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	0	500	0	0	0	0	0	0	3540	4151	16355	0	5400	71767				
14 Bryan, Wesley UMC	Rev. Samuel Cutrone, Jr.	0	500	0	0	0	0	0	0	4540	1000	11890	0	11041	71541				
15 Bryan, Lee Chapel UMC	Rev. Floyd Polk, Sr.	0	0	7020	0	0	0	0	0	600	500	3000	1000	1500	58699				
16 Bryan, First UMC	Rev. Rick Sitton	2900	10243	46381	18215	1240	5644	0	71913	281830	78548	179096	0	14144	1087733				
17 Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	2749	0	0	0	0	0	0	0	22524	3561	24062	39998	773	189664				
18 College Station, First UMC	Dr. Jacqueline King	2072	3990	0	0	0	0	0	0	11015	4332	25200	14364	2213	129478				
19 Caldwell, First UMC	Dr. Todd Jordan	6004	0	0	0	0	0	0	0	119703	4100	121815	0	1674	397027				
20 Bremond, St. James UMC	Rev. Ethelene Green	0	0	0	0	0	0	0	0	0	150	2445	0	1800	6491				
21 Cameron, First UMC	Dr. Darrell Coats	3250	0	0	0	0	0	0	0	49004	7008	27347	0	0	173582				
22 Maysfield UMC	Dr. Darrell Coats	0	0	0	0	0	0	0	0	300	0	1560	0	0	9849				
23 Chappell Hill UMC	Rev. Paula Behrens	0	500	0	0	0	0	0	0	0	894	30742	0	0	115475				
24 Golinda, Major's Chapel UMC	Rev. Ethelene Green	0	0	0	0	0	0	0	0	1200	0	6819	0	6569	18785				
25 Chilton, St. Paul UMC	Rev. Leo Green	0	0	0	0	0	0	0	0	0	1200	12000	14400	0	37987				
26 Marlin, Satin UMC	Rev. Leo Green	0	0	0	0	0	0	0	0	1200	1200	2600	2600	5000	16757				
27 College Station, A&M UMC	Rev. John Reasons	4530	0	42962	5351	3687	0	0	0	457949	98670	331063	306816	105084	1776544				
28 College Station, Aldersgate UMC	Dr. Bruce Wood	4080	0	0	0	0	0	0	0	243338	45779	107994	45568	27159	715100				
29 College Station, Christ UMC	Rev. Jerry House, Jr.	5775	0	73717	14360	5899	0	0	38036	766473	119619	507803	584247	266286	2968839				
30 Caldwell, Cooks Point UMC	Rev. Matthew Weaver	3668	0	0	0	0	0	0	0	6238	3413	13771	0	0	70757				

TEXAS ANNUAL CONFERENCE

		CLERGY SUPPORT														
CHURCH & CHARGE		PASTOR	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
			150	151	152	153	154	155	159	160	161	162	163	164	165	166
31	Midway, Elwood UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	2170
32	Franklin UMC	Rev. Polly Standing	0	0	700	0	0	0	0	0	34443	5600	27932	0	15715	184116
33	Gause UMC	TBS	0	0	0	0	0	0	0	0	0	5650	15565	0	0	45405
34	Giddings, First UMC	Dr. Timothy Edwards	8510	0	0	0	0	0	0	0	51261	5726	27448	0	0	186665
35	Paige UMC	Dr. Timothy Edwards	0	0	0	0	0	0	0	0	2600	160	5045	0	35000	54090
36	Hearne, Grace UMC	Rev. Gary Westbrook	1125	0	0	0	0	0	0	0	5194	5034	8517	0	0	64444
37	Hempstead, First UMC	Rev. Nancy Creason	0	0	0	0	0	0	0	0	14828	7170	38714	0	9688	164372
38	Navasota, Lynn Grove UMC	Rev. Nancy Creason	0	0	0	0	0	0	0	0	2376	801	1886	0	3357	16910
39	Iola, Zion UMC	Rev. Michael McVey	5512	0	0	0	0	0	0	0	3110	5048	10643	0	0	38586
40	Kosse UMC	Rev. John Montgomery, IV	8200	0	0	0	0	0	0	0	5452	3739	20262	0	0	85117
41	Reagan UMC	Rev. John Montgomery, IV	0	200	0	0	0	0	0	0	0	0	4649	0	0	12103
42	Lexington UMC	Rev. Lance Richards	4500	0	0	0	0	0	0	0	19390	14240	24651	12680	12680	157050
43	Lexington, Blue UMC	Rev. Lance Richards	635	0	0	0	0	0	0	0	0	2000	8235	0	0	25395
44	Leona, Tanyard UMC	Rev. Connie Blackshear	0	0	0	0	0	0	0	0	0	1226	7315	0	0	11676
45	Leona, Hillary Chapel UMC	Rev. Connie Blackshear	0	0	0	0	0	0	0	0	1170	325	4767	0	0	9990
46	Leona, Two Mile UMC	Rev. Connie Blackshear	0	0	0	0	0	0	0	0	2160	300	5000	0	0	15871
47	Madisonville, First UMC	Dr. George Wilson	4000	0	0	0	0	0	0	0	132213	30000	110000	0	0	415456
48	Marlin, Davis Chapel UMC	Rev. Leo Green	0	0	0	0	0	0	0	0	9394	180	13507	0	0	35163
49	Marlin, First UMC	Rev. Jeffrey Stull	8400	0	0	0	0	0	0	0	30677	2669	34450	19262	10351	180430
50	Cedar Springs UMC	Rev. Jeffrey Stull	0	0	0	0	0	0	0	0	500	200	2650	0	53	15192
51	Milano UMC	Rev. Roy Dillard	0	1500	0	0	0	0	0	0	0	1426	8226	0	300	21052
52	Milano, Liberty UMC	Rev. Roy Dillard	0	0	0	0	0	0	0	0	1800	1009	688	0	0	13719
53	Chriesman UMC	Rev. Roy Dillard	0	0	0	0	0	0	0	0	0	1029	4780	0	3100	19299
54	Millican UMC	Rev. Peggy Hines	3800	0	0	0	0	0	0	0	0	2388	22099	0	8730	73450
55	Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	0	0	800	0	0	0	0	0	0	873	5928	0	0	18051
56	Navasota, Pleasant Grove UMC	Rev. Carolyn Robinson	0	0	0	0	0	0	0	0	0	222	3200	0	0	8530
57	Stonehamville UMC	Rev. Carolyn Robinson	0	0	0	0	0	0	0	0	0	1202	4007	4279	0	16154
58	Navasota, First UMC	Rev. C. McAllister Vaughn	5000	0	0	0	0	0	0	0	48294	14000	38000	0	9500	220503
59	Anderson UMC	Rev. C. McAllister Vaughn	0	0	0	0	0	0	0	0	800	1000	3300	0	0	28111
60	Normagee, First UMC	Rev. Richard Prather	3637	500	0	0	0	0	0	0	26172	4070	27014	0	0	127118

TEXAS ANNUAL CONFERENCE

		CLERGY SUPPORT														
		REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID	
CHURCH & CHARGE	PASTOR	150	151	152	153	154	155	159	160	161	162	163	164	165	166	
61 Flynn UMC	Rev. Richard Prather	1213	0	0	0	0	0	0	0	0	2177	11364	0	0	35845	
62 Richards UMC	Rev. Eric Dehmer	0	0	0	0	0	0	0	0	0	0	26279	4000	49063	94879	
63 Richards, Bay Chapel UMC	Rev. Eric Dehmer	0	0	0	0	0	0	0	0	900	0	3425	0	18410	29169	
64 Navasota, Stoneham UMC	Rev. Ronald Perry	0	0	0	0	0	0	0	0	0	375	4500	0	0	9795	
65 Rockdale, St. John's UMC	Rev. Rita Sims	10092	548	0	0	0	0	0	0	32884	8251	36304	2331	1198	174080	
66 Somerville, First UMC	Rev. Victoria Simons	2040	0	0	0	0	0	0	0	3800	4316	22896	0	1530	96358	
67 Thorndale, Friendship UMC	Rev. Theresa Dougherty	0	0	0	0	0	0	0	0	0	87	1665	0	605	7276	
68 Thorndale, Pleasant Retreat UMC	Rev. Theresa Dougherty	3676	0	0	0	0	0	0	0	8240	1718	13358	0	4585	103760	
69 Wheelock UMC	Rev. Gary Westbrook	0	0	0	0	0	400	0	0	2600	519	7105	0	6807	34434	
70 Huntsville, Farris Chapel UMC	Mr. Geoffrey Lightsey	0	0	0	0	0	0	0	0	0	213	6348	0	2549	34420	
71 Huntsville, First UMC	Rev. Scott Dornbush	7000	0	31101	8000	4000	12000	47367	0	299452	70825	195826	0	56683	1065018	
72 Huntsville, St. Paul's UMC	Rev. Dwayne Thompson	1007	0	1000	0	0	0	0	0	11394	2500	20850	26920	0	132878	
73 Huntsville, Grace	Rev. Robert Alexander, Jr.	1200	0	0	0	0	0	0	0	0	1703	8298	0	4000	37448	
74 Huntsville, Wesley UMC	Rev. Cheryl Smith	5002	0	0	0	0	0	0	0	47160	4476	36212	9629	0	193405	
75 Hempstead, Bethlehem UMC	Rev. David Briggs	772	0	0	0	0	0	0	0	6028	1000	5002	0	4246	59561	
76 Centerville, Hopewell UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	1160	8325	0	0	12737	
77 Centerville, Springseat UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
78 Jewett, St. Matthew UMC	Rev. Carla Goree	0	0	0	0	0	0	0	0	0	2000	8640	0	0	15326	
79 Centerville, First UMC	Rev. Joy Richards	2400	1000	0	0	0	0	0	0	13000	11768	26958	0	8571	146645	
80 Jewett UMC	Rev. Donald Holt	1300	0	0	0	0	0	0	0	0	1008	28218	0	0	55378	
81 Marquez, Donie Memorial UMC	Rev. Donald Holt	1300	0	0	0	0	0	0	0	2100	0	1341	0	17975	38671	
82 Fairfield, Leona UMC	Rev. Ann Worell	0	0	0	0	0	0	0	0	0	1112	9696	0	1564	31618	
83 Marquez UMC	TBS	0	0	0	0	0	0	0	0	0	0	2500	0	3815	10800	
84 Normangee, Evans Chapel UMC	Rev. Ann Worell	0	0	0	0	0	0	0	0	0	1672	6549	0	9500	39061	
TOTALS FOR YEAR 2012		140423	33604	278181	62652	22853	22468	47367	109949	3110788	725171	2715116	1112354	964766	14343547	
TOTALS FOR YEAR 2011		174071	31063	312558	89894	31047	25114	46439	69698	3016037	822615	2768638	1440300	1193850	15008708	
INCREASE			2541					928	40251	94751						
DECREASE		33648		34377	27242	8194	2646				97444	53522	327946	229084	665161	

			RECEIVED												REMOVED									
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS BAPTIZED THIS YEAR (ALL AGES)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (AGES 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (AGES 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (AGES 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	
	DISTRICT	SUPERINTENDENT	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31	32	
1	Central North	Rev. Morris Matthis - D.S.	52882	1072	92	18	835	674	193	554	710	360	146	278	53332	21727	687	5125	13873	701	9083	3794	1584	
2	Central South	Rev. Lawrence Young - D.S.	50190	872	66	126	367	735	530	155	4	264	236	474	50693	15217	838	5116	5702	369	5615	2947	2187	
3	East	Rev. Charles Huffman - D.S.	14937	215	31	7	138	181	142	41	132	90	182	261	14661	5519	155	447	1360	115	1264	815	429	
4	North	Rev. William Taylor - D.S.	19250	229	27	5	218	124	332	95	301	137	99	324	18565	6737	145	607	1862	159	1468	1171	626	
5	Northwest	Rev. Sandra Smith - D.S.	20831	359	29	36	305	293	58	35	140	145	94	353	21028	8376	342	1040	2025	194	2019	1304	793	
6	South	Rev. Kip Gilts - D.S.	51159	867	76	51	454	471	1021	568	253	355	142	367	50369	18245	697	3464	8225	837	4782	3710	976	
7	Southeast	Dr. Richard L. White - D.S.	16281	229	18	23	166	146	268	20	24	182	95	286	15988	5514	150	1270	1824	95	1504	964	506	
8	Southwest	Dr. V. Patrick Sparks - D.S.	40942	870	49	8	489	561	344	373	122	265	142	269	41404	16873	591	4319	25892	424	10136	4565	1630	
9	West	Rev. Joseph W. Fort, Jr - D.S.	18010	355	20	9	214	238	57	89	82	150	99	203	18166	7023	230	406	1286	201	2155	809	915	
TOTALS FOR YEAR 2012			284482	5068	408	283	3186	3423	2945	1930	1768	1948	1235	2815	284206	105231	3835	21794	62049	3095	38026	20079	9646	
TOTALS FOR YEAR 2011			283863	5679	477	742	3201	3267	2502	1699	2299	2002	1484	2761	284482	105799	3846	20755	66534	2750	35690	19637	10901	
INCREASE			619				156	443	231				54				1039		345	2336	442			
DECREASE				611	69	459	15				531	54	249	276	568	11		4485					1255	

			MEMBERSHIP IN CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS												UMVIM							UMM	
			OTHER ADULTS (AGES 31 AND OLDER) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF ACTIVE PARTICIPANTS IN COVENANT DISCIPLESHIP GROUPS (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF GROUPS FOR CHILDREN (AGES 0 - 11)	YOUTH (AGES 12 - 18)	ADULTS (AGES 19 AND OLDER)	TOTAL NO. OF GROUPS	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS IN UMVIM TEAMS	NO. OF OTHER MISSION TEAMS SENT FROM THIS LOCAL CHURCH	NO. OF PERSONS ON OTHER MISSION TEAMS SENT OUT FROM THIS LOCAL CHURCH	NO. OF COMMUNITY MINISTRIES DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN
	DISTRICT	SUPERINTENDENT	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53
1	Central North	Rev. Morris Matthis - D.S.	16388	30849	8720	4273	10550	704	832	679	456	246	870	1572	74	837	279	7637	196	12374	407	188505	1068
2	Central South	Rev. Lawrence Young - D.S.	12288	23037	6799	1936	5027	509	400	680	205	157	511	873	21	243	92	1552	150	12072	327	399934	1119
3	East	Rev. Charles Huffman - D.S.	3296	5804	2503	716	2128	366	206	175	102	75	212	389	8	24	70	361	42	2039	155	13707	290
4	North	Rev. William Taylor - D.S.	4698	7963	3541	1286	2848	497	234	212	151	100	279	530	13	129	68	640	47	2390	208	34040	548
5	Northwest	Rev. Sandra Smith - D.S.	6908	11024	4067	1163	3167	496	266	277	142	109	353	604	14	194	85	1603	61	4501	230	50396	872
6	South	Rev. Kip Gilts - D.S.	8331	17799	5018	2006	6440	876	334	647	234	191	944	1369	13	174	151	1953	112	4948	349	99120	447
7	Southeast	Dr. Richard L. White - D.S.	3278	6252	2319	790	3535	317	206	219	111	84	270	465	6	81	86	1565	63	3055	208	26143	372
8	Southwest	Dr. V. Patrick Sparks - D.S.	15897	32228	6164	4559	7109	813	532	560	293	212	678	1183	72	1925	447	5134	104	12419	410	179780	836
9	West	Rev. Joseph W. Fort, Jr - D.S.	4024	7903	2747	1201	2754	497	193	187	128	98	374	600	9	74	71	771	58	3393	216	22454	458
TOTALS FOR YEAR 2012			75108	142859	41878	17930	43558	5075	3203	3636	1822	1272	4491	7585	230	3681	1349	21216	833	57191	2510	1014079	6010
TOTALS FOR YEAR 2011			72263	138491	44080	16160	43152	5161	3786	4019	1719	1155	4108	6982	220	4207	1513	21038	698	51380	2337	797388	6624
INCREASE			2845	4368		1770	406				103	117	383	603	10			178	135	5811	173	216691	
DECREASE					2202			86	583	383						526	164						614

			UMM	UMW		UMYF	PROPERTY AND OTHER ASSETS						APPORTIONMENTS						
			AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 59, 60, 61 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)
	DISTRICT	SUPERINTENDENT	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
1	Central North	Rev. Morris Matthis - D.S.	75856	1248	125853	1251	206016	259998507	5663251	26904348	50872470	1639788	678181	464978	229112	152514	91388	74195	20452
2	Central South	Rev. Lawrence Young - D.S.	41349	1688	147221	1254	44129	293589785	5602002	33175276	6609750	581635	635373	570422	214645	176150	85621	71906	19160
3	East	Rev. Charles Huffman - D.S.	13768	636	51721	407	46361	103383510	6062581	12874955	2702437	57042	171762	171357	58029	58226	23141	23113	5178
4	North	Rev. William Taylor - D.S.	31861	1061	90074	865	47687	123172832	8478741	12589607	6605639	278559	217974	214156	73636	68959	29368	28195	6571
5	Northwest	Rev. Sandra Smith - D.S.	64734	1296	72353	931	61808	156608380	6152255	17573313	11171669	38636	266350	242206	89975	80058	35891	32114	8028
6	South	Rev. Kip Gilts - D.S.	25834	1439	57016	1657	113119	205716912	7724856	21787266	28476958	5674681	605297	383647	204483	114051	81566	63468	18257
7	Southeast	Dr. Richard L. White - D.S.	22402	761	50931	525	90724	118038279	9946210	16235044	7210678	26518	196963	179702	66541	60063	26543	24511	5937
8	Southwest	Dr. V. Patrick Sparks - D.S.	112969	1148	152603	1426	167113	214279180	4348489	18468361	31323401	262354	460062	451723	155420	147961	61996	60559	13874
9	West	Rev. Joseph W. Fort, Jr - D.S.	50734	1077	70132	764	130262	108694574	8098614	10127912	11011259	237809	192175	219407	64924	63983	25895	25616	5795
TOTALS FOR YEAR 2012			439507	10354	817904	9080	907219	1583481959	62076999	169736082	155984261	8797022	3424137	2897598	1156765	921965	461409	403677	103252
TOTALS FOR YEAR 2011			523509	10810	769758	7991	834006	1581326794	52098961	152473480	189712548	5282061	3407081	2961696	1151004	926538	459107	375010	102755
INCREASE					48146	1089	73213	2155165	9978038	17262602		3514961	17056		5761		2302	28667	497
DECREASE			84002	456							33728287			64098		4573			

			APPORTIONMENTS																	
			AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL & JURISDICTIONAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)
	DISTRICT	SUPERINTENDENT	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88
1	Central North	Rev. Morris Matthis - D.S.	17809	17853	11327	74005	60477	43147	35347	140850	173175	360975	289984	184664	161358	303522	262730	735262	637507	175609
2	Central South	Rev. Lawrence Young - D.S.	17051	16726	14421	69331	59847	40421	33046	131959	113395	338187	289513	173010	148557	284365	246995	688850	576281	164523
3	East	Rev. Charles Huffman - D.S.	5196	4523	4539	18741	18902	10926	10964	35672	35818	91429	91321	46767	46973	76876	76999	186228	186023	44479
4	North	Rev. William Taylor - D.S.	6310	5738	5430	23784	22289	13866	13162	45270	42659	116022	106089	59358	56372	97552	89413	236319	215967	56439
5	Northwest	Rev. Sandra Smith - D.S.	7173	7008	6262	29066	26258	16944	15142	55320	50140	141770	125851	72522	65140	119207	106433	288770	261630	68974
6	South	Rev. Kip Gilts - D.S.	8499	15933	7550	66050	28782	38507	16532	125714	58271	322185	162133	164823	96027	270905	107359	656243	275930	156738
7	Southeast	Dr. Richard L. White - D.S.	5482	5189	4698	21492	19461	12534	11138	40909	36252	104839	92585	53632	47644	88150	79672	213538	188558	51003
8	Southwest	Dr. V. Patrick Sparks - D.S.	13552	12110	11529	50200	48291	29270	28237	95546	91961	244873	234621	125272	120760	205900	197519	498781	476345	119128
9	West	Rev. Joseph W. Fort, Jr - D.S.	5735	5060	5008	20970	20556	12228	12064	39912	39487	102285	99740	52330	51280	86005	83460	208352	198246	49764
TOTALS FOR YEAR 2012			86807	90140	70764	373639	304863	217843	175632	711152	641158	1822565	1491837	932378	794111	1532482	1250580	3712343	3016487	886657
TOTALS FOR YEAR 2011			86418	89690	72575	371785	306760	220000	179073	813956	694773	1840674	1541233	1124736	944694	1741474	1455714	3815662	3150687	895460
INCREASE			389	450		1854														
DECREASE					1811		1897	2157	3441	102804	53615	18109	49396	192358	150583	208992	205134	103319	134200	8803

			APPORTIONMENTS																							
			AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	Fair Share Goals Paid	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY						
	DISTRICT	SUPERINTENDENT	89	90	91	92	93	94	95	96	97	100 -115	117	119	121	123	126	127	128	129						
1	Central North	Rev. Morris Matthis - D.S.	161235	372896	352710	190338	178800	41958	38110	715795	685199	17418	184334	167039	0	48343	73400	0	0	227						
2	Central South	Rev. Lawrence Young - D.S.	149967	349361	319964	178323	163799	39313	34797	670616	643167	82009	0	323547	0	32229	151061	0	10	255						
3	East	Rev. Charles Huffman - D.S.	44632	94447	94775	48209	48372	10627	10664	181289	181916	30855	2955	201381	0	11818	27904	0	126	172						
4	North	Rev. William Taylor - D.S.	54694	119852	114208	61179	57577	13491	12974	230059	223135	20390	110806	159724	0	4434	22701	0	55	904						
5	Northwest	Rev. Sandra Smith - D.S.	65315	146451	133084	74754	69055	16479	14616	281122	273188	29526	88149	145943	0	0	30796	0	0	690						
6	South	Rev. Kip Gilts - D.S.	94277	332819	271774	169886	95594	37452	22074	638868	468349	30763	114721	167841	0	111898	56709	0	0	1703						
7	Southeast	Dr. Richard L. White - D.S.	49626	108299	96648	55276	49223	12187	10923	207887	207164	34466	63273	117534	0	70837	15071	0	141	587						
8	Southwest	Dr. V. Patrick Sparks - D.S.	116907	252963	249125	129121	128833	28464	27695	485576	484493	49441	113385	137895	0	0	74634	0	250	583						
9	West	Rev. Joseph W. Fort, Jr - D.S.	48787	105665	102947	53940	52318	11890	11768	202834	199629	31479	25685	154771	0	23100	27801	0	0	362						
TOTALS FOR YEAR 2012			785440	1882753	1735235	961026	843571	211861	183621	3614046	3366240	326347	703308	1575675	0	302659	480077	0	582	5483						
TOTALS FOR YEAR 2011			799393	1901477	1676258	956243	827594	213967	188399	3649990	3409718	329330	693426	1501305	0	295016	735734	0	492	6543						
INCREASE					58977	4783	15977						9882	74370		7643			90							
DECREASE			13953	18724				2106	4778	35944	43478	2983					255657			1060						

			CLERGY SUPPORT													
	DISTRICT	SUPERINTENDENT	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
			150	151	152	153	154	155	159	160	161	162	163	164	165	166
1	Central North	Rev. Morris Matthis - D.S.	242494	164563	1479057	593670	87701	100189	78892	127778	17140375	4654490	9157259	5584444	1674756	56925422
2	Central South	Rev. Lawrence Young - D.S.	193233	83281	1356414	669694	105207	70872	103586	160980	15510962	2952801	6491901	711538	3031396	45878437
3	East	Rev. Charles Huffman - D.S.	239475	63942	53202	0	14171	12475	0	0	2543119	733098	2237433	351913	750077	11576147
4	North	Rev. William Taylor - D.S.	214705	69260	173857	20594	12565	1600	0	50000	3582284	941529	2820993	1482641	2146514	16848321
5	Northwest	Rev. Sandra Smith - D.S.	240173	82979	402972	147740	7439	19174	200	59457	4688535	1359350	3917474	1688298	2710817	22108407
6	South	Rev. Kip Gilts - D.S.	231954	52555	925022	423065	93995	13537	2752	210697	11971680	2900865	10241456	3323176	2506549	43461868
7	Southeast	Dr. Richard L. White - D.S.	210511	46456	241978	33099	16516	0	0	139563	3291265	648486	2695409	1057553	721314	13846483
8	Southwest	Dr. V. Patrick Sparks - D.S.	259448	58063	811939	376993	53614	17402	0	56208	10982696	2526426	6340049	3329782	1487746	39757501
9	West	Rev. Joseph W. Fort, Jr - D.S.	140423	33604	278181	62652	22853	22468	47367	109949	3110788	725171	2715116	1112354	964766	14343547
TOTALS FOR YEAR 2012			1972416	654703	5722622	2327507	414061	257717	232797	914632	72821704	17442216	46617090	18641699	15993935	264746133
TOTALS FOR YEAR 2011			1980180	579987	5907263	2507239	420075	244555	294906	748309	70208960	17122536	48635836	18049490	16604148	262595574
INCREASE				74716				13162		166323	2612744	319680		592209		2150559
DECREASE			7764		184641	179732	6014		62109				2018746		610213	

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
1	Central North District												
2	Atascocita UMC	0	6	15	0	0	1136	0	1157	618	539	1157	
3	Coldspring, Mt. Zion UMC	0	32	0	0	0	1	0	33	25	8	33	
4	Huntsville, Pleasant Grove UMC	0	19	0	0	0	0	0	19	11	8	19	
5	Cleveland, First UMC	3	2	25	2	0	187	103	322	209	113	322	
6	Coldspring UMC	0	0	4	0	0	284	0	288	165	123	288	
7	Conroe, First UMC	6	6	121	1	1	2860	4	2999	1703	1296	2999	
8	Conroe, Metropolitan UMC	0	45	0	0	0	0	0	45	31	14	45	
9	Willis, Thomas Chapel UMC	0	28	0	0	0	0	0	28	20	8	28	
10	Conroe, St. Paul UMC	0	2	3	0	0	78	0	83	59	24	83	
11	Conroe, Living Way UMC	0	6	5	1	0	79	3	94	59	35	94	
12	Houston, First Love Community UMC	0	345	0	0	0	0	0	345	185	160	345	
13	Houston, Spring Woods UMC	11	97	53	0	5	1038	9	1213	825	388	1213	
14	Humble, First UMC	2	13	27	0	6	1163	3	1214	712	502	1214	
15	Coldspring, Warren Chapel UMC	0	61	0	0	0	0	0	61	35	26	61	
16	Kingwood UMC	4	46	50	0	0	4149	5	4254	2302	1952	4254	
17	Kingwood, Strawbridge UMC	5	9	7	0	0	1118	0	1139	600	539	1139	
18	Spring, Klein UMC	5	11	22	0	0	2518	0	2556	1396	1160	2556	
19	Huffsman, Lake Houston UMC	0	2	7	1	0	478	0	488	271	217	488	
20	Magnolia, Wildwood UMC	0	0	9	0	0	618	4	631	341	290	631	
21	Montgomery UMC	1	0	6	0	0	721	0	728	413	315	728	
22	Montgomery, China Chapel UMC	0	20	0	0	0	1	2	23	13	10	23	
23	Point Blank, Paul Horton UMC	0	0	2	0	0	108	0	110	63	47	110	
24	Huntsville, Phelps UMC	0	0	0	0	0	44	0	44	27	17	44	
25	New Waverly UMC	0	0	0	0	0	16	0	16	7	9	16	
26	Porter, Friendship UMC	2	2	12	1	0	436	7	460	276	184	460	
27	Shepherd UMC	0	0	1	0	0	92	0	93	56	37	93	
28	Splendora, Countryside UMC	1	0	0	0	0	134	0	135	76	59	135	
29	Spring, Cypress Trails UMC	0	7	15	0	0	316	0	338	183	155	338	
30	Spring, Faith UMC	5	25	31	2	8	776	0	847	537	310	847	
31	Spring, Faithbridge UMC	11	36	74	4	4	1656	19	1804	1030	774	1804	
32	Spring, St. Paul UMC	0	162	0	0	0	1	0	163	96	67	163	
33	Willis, First UMC	5	5	0	2	0	427	0	439	260	179	439	
34	The Woodlands UMC	65	154	295	0	0	9062	270	9846	5322	4524	9846	
35	The Woodlands, Christ UMC	6	12	28	0	1	2369	0	2416	1304	1112	2416	
36	Cypress UMC	21	47	70	2	1	2160	10	2311	1327	984	2311	
37	Cypress, Good Shepherd UMC	6	20	37	0	0	1533	0	1596	843	753	1596	
38	Hempstead, Harper UMC	0	35	0	0	0	0	0	35	24	11	35	
39	Hempstead, St. Thomas UMC	0	62	0	0	0	0	0	62	40	22	62	
40	Tomball, Salem UMC	0	11	0	0	0	0	0	11	10	1	11	
41	Houston, Cornerstone UMC	10	25	25	0	10	668	0	738	382	356	738	
42	Houston, Foundry UMC	44	93	200	5	6	4732	4	5084	2415	2669	5084	
43	Houston, John Wesley UMC	7	12	15	0	0	2985	0	3019	1660	1359	3019	
44	Houston, Lakewood UMC	48	65	142	1	6	3203	0	3465	1898	1567	3465	
45	Houston, Lakeside UMC	0	3	4	1	1	175	0	184	101	83	184	

	CHURCH	ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
		14	15	16	17	18	19	20	21	22	23	24
46	Hockley, Macedonia UMC	0	1	0	1	0	115	0	117	76	41	117
47	Waller, New Hope UMC	0	0	0	0	0	92	0	92	57	35	92
48	Magnolia UMC	0	0	2	0	0	299	1	302	159	143	302
49	Prairie View, First UMC	1	40	0	0	0	0	0	41	23	18	41
50	Tomball, Rosehill UMC	2	1	4	0	0	441	0	448	242	206	448
51	Tomball UMC	8	3	9	0	0	1271	0	1291	670	621	1291
52	Waller, First UMC	0	1	2	0	0	102	0	105	56	49	105
TOTALS FOR YEAR 2012		279	1572	1322	24	49	49642	444	53332	29213	24119	53332
TOTALS FOR YEAR 2011		252	1112	1220	22	47	47979	512	51144	27872	23272	51144
INCREASE		27	460	102	2	2	1663		2188	1341	847	2188
DECREASE								68				

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	DISTRICT	14	15	16	17	18	19	20	21	22	23	24
1	Central South District											
2	Galena Park, Galena Park UMC	0	0	2	2	0	52	0	56	35	21	56
3	Houston, Clinton Park UMC	0	105	0	0	0	0	0	105	74	31	105
4	Houston, Holy Trinity UMC	0	1	0	0	0	208	0	209	147	62	209
5	Houston, Jacinto City UMC	0	1	24	0	0	23	3	51	43	8	51
6	Houston, Pleasantville UMC	0	138	0	0	0	0	3	141	92	49	141
7	Houston, Shaw Tabernacle UMC	0	91	3	0	0	0	0	94	77	17	94
8	LaPorte, St. Mark's UMC	0	23	0	0	0	1	0	24	13	11	24
9	Houston, Aldine First UMC	2	1	2	1	0	60	0	66	44	22	66
10	Houston, Beneke UMC	0	0	82	0	0	15	0	97	72	25	97
11	Houston, Calvary UMC	0	141	0	0	0	1	0	142	91	51	142
12	Houston, Dong San UMC	94	0	0	0	0	4	0	98	65	33	98
13	Houston, Durkee UMC	0	0	4	0	0	35	0	39	23	16	39
14	Houston, Ebenezer UMC	0	372	0	0	0	0	0	372	226	146	372
15	Houston, First UMC	120	1245	535	0	0	4476	5	6381	3870	2511	6381
16	Houston, Grace UMC (Lockwood Dr.)	0	25	0	0	0	0	0	25	18	7	25
17	Houston, Hillcrest UMC	0	0	1	0	0	33	0	34	28	6	34
18	Houston, Oakwood UMC	0	0	0	0	0	5	0	5	2	3	5
19	Houston, Reid Casa De Alabanza UMC	0	0	69	0	0	0	0	69	42	27	69
20	Houston, Sloan UMC	0	215	0	0	0	0	0	215	159	56	215
21	Houston, Union Memorial UMC	0	40	0	0	0	0	0	40	36	4	40
22	Houston, Chapelwood UMC	20	37	80	1	1	5940	0	6079	3320	2759	6079
23	Houston, Fairbanks UMC	0	2	4	1	0	150	0	157	102	55	157
24	Houston, Fair Haven UMC	8	19	53	0	0	811	2	893	590	303	893
25	Houston, First Korean UMC	46	0	0	0	0	0	0	46	32	14	46
26	Houston, Grace UMC (Heights Blvd.)	0	4	26	0	1	329	0	360	229	131	360
27	Houston, Mallalieu UMC	0	30	0	0	0	0	0	30	22	8	30
28	Houston, Mt. Vernon UMC	0	347	1	0	0	1	0	349	230	119	349
29	Houston, St. Andrew's UMC	0	223	0	0	0	0	0	223	133	90	223
30	Houston, St. James UMC	0	76	0	0	0	0	0	76	47	29	76
31	Houston, St. Mark's UMC (Patterson St.)	0	77	1	2	0	0	2	82	49	33	82
32	Houston, St. Mark's UMC (Pecore St.)	1	8	22	1	2	544	2	580	286	294	580
33	Houston, St. Matthew's UMC	0	0	8	0	0	391	0	399	227	172	399
34	Houston, St. Stephen's UMC	2	14	31	4	0	660	6	717	399	318	717
35	Houston, St. Timothy's UMC	4	18	10	0	0	593	0	625	328	297	625
36	Houston, Terrace UMC	2	14	13	0	0	624	2	655	480	175	655
37	Houston, Almeda UMC	1	6	22	0	0	84	2	115	59	56	115
38	Houston, Asbury UMC	0	76	0	0	0	0	0	76	52	24	76
39	Houston, Bering Memorial UMC	15	33	70	4	3	838	2	965	293	672	965
40	Houston, Boynton Chapel UMC	0	206	1	0	0	1	0	208	162	46	208
41	Houston, Christ UMC	0	4	28	1	0	67	4	104	64	40	104
42	Houston, Covenant of Faith UMC	0	102	38	0	0	100	0	240	150	90	240
43	Houston, Crestmont Park UMC	0	91	0	0	0	0	0	91	57	34	91
44	Houston, Servants of Christ UMC	6	15	116	0	0	242	0	379	229	150	379
45	Houston, Genoa UMC	1	0	5	1	0	98	3	108	53	55	108

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	DISTRICT	14	15	16	17	18	19	20	21	22	23	24
46	Houston, Glenbrook UMC	0	57	10	0	0	66	0	133	96	37	133
47	Houston, Riverside UMC	0	164	0	0	0	4	0	168	98	70	168
48	Houston, St. John's UMC	9	7950	169	8	0	284	150	8570	5897	2673	8570
49	Houston, Norris Chapel UMC	0	57	0	0	0	0	0	57	40	17	57
50	Houston, St. Paul's UMC	81	147	213	19	22	4201	58	4741	2828	1913	4741
51	Houston, Trinity East UMC	0	390	0	0	0	0	0	390	248	142	390
52	Houston, Wesley UMC	0	61	0	0	0	0	0	61	40	21	61
53	Bellaire, Bellaire UMC	38	9	18	0	40	1207	3	1315	768	547	1315
54	Houston, Bethany UMC	6	13	2	0	0	173	0	194	111	83	194
55	Houston, Blueridge UMC	0	595	0	0	0	1	0	596	337	259	596
56	Houston, Disciples UMC	0	132	1	0	0	1	0	134	88	46	134
57	Houston, St. Luke's UMC	39	99	90	18	8	8022	24	8300	4737	3563	8300
58	Houston, St. Mary's UMC	0	223	3	0	0	0	1	227	174	53	227
59	Houston, St. Philip's UMC	1	25	18	0	0	390	1	435	271	164	435
60	Houston, Trinity UMC	0	587	0	0	0	0	0	587	394	193	587
61	Houston, Westbury UMC	33	361	30	0	0	656	4	1084	408	676	1084
62	Houston, Westchase UMC	110	71	60	0	0	108	0	349	194	155	349
63	Houston, Westminster UMC	4	4	11	0	2	546	0	567	333	234	567
64	Houston, West University UMC	9	0	6	0	1	946	3	965	546	419	965
TOTALS FOR YEAR 2012		652	14745	1882	63	80	32991	280	50693	30358	20335	50693
TOTALS FOR YEAR 2011		643	14636	1891	66	82	32910	300	50528	30054	20474	50528
INCREASE		9	109				81		165	304		165
DECREASE				9	3	2		20			139	

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
1	East District											
2	Beckville UMC	0	1	0	0	0	128	0	129	70	59	129
3	Carthage, Allison Chapel UMC	0	0	0	0	0	23	0	23	13	10	23
4	Henderson, Blossom Hill UMC	0	0	0	0	0	33	0	33	17	16	33
5	Henderson, Pine Hill UMC	0	0	0	0	0	29	0	29	19	10	29
6	Henderson, Carlisle UMC	0	0	0	0	0	37	0	37	26	11	37
7	Troup, Henry's Chapel UMC	0	0	0	0	0	73	0	73	39	34	73
8	Carthage, First UMC	0	3	1	0	0	659	0	663	366	297	663
9	Carthage, Ebenezer UMC	0	0	0	0	0	58	0	58	29	29	58
10	Carthage, Pisgah UMC	0	0	0	0	0	32	0	32	21	11	32
11	Carthage, Rehobeth UMC	0	1	1	0	0	148	0	150	84	66	150
12	Carthage, St. Andrews UMC	0	0	0	1	0	47	0	48	32	16	48
13	Carthage, Murvaul UMC	0	0	0	0	0	52	0	52	28	24	52
14	Henderson, Church Hill UMC	0	0	0	0	0	28	0	28	18	10	28
15	Henderson, Oak Hill UMC	0	0	0	0	0	12	0	12	6	6	12
16	Henderson, Oakland UMC	0	0	0	0	0	13	0	13	7	6	13
17	Henderson, Goodsprings UMC	0	0	4	0	0	66	5	75	38	37	75
18	Henderson, First UMC	0	1	0	0	0	736	0	737	396	341	737
19	Henderson, St. Paul's UMC	0	0	0	0	0	110	2	112	76	36	112
20	Beckville, Rock Hill UMC	0	0	0	0	0	31	0	31	20	11	31
21	Panola, Mt. Zion UMC	0	0	0	0	0	156	0	156	85	71	156
22	Tatum UMC	0	0	0	0	0	216	2	218	124	94	218
23	Woods UMC	0	0	0	0	0	12	0	12	7	5	12
24	Lufkin, Bethlehem UMC	1	0	0	0	0	184	0	185	98	87	185
25	Nacogdiches, Bonita UMC	0	0	0	0	0	104	0	104	64	40	104
26	Burkeville UMC	0	1	0	1	0	52	0	54	33	21	54
27	Center, First UMC	4	0	0	0	5	475	1	485	305	180	485
28	Center, St. Mark UMC	0	0	0	0	0	31	0	31	21	10	31
29	Center, Campiti UMC	0	0	0	0	0	5	0	5	3	2	5
30	Chester, Cade Memorial UMC	0	0	0	0	0	37	0	37	17	20	37
31	Chireno, Chireno UMC	0	0	0	0	0	31	0	31	21	10	31
32	Corrigan, Mt. Vernon UMC	0	8	0	0	0	0	0	8	3	5	8
33	Moscow, Shiloh UMC	0	19	0	0	0	0	0	19	13	6	19
34	Corrigan, First UMC	0	1	4	0	0	81	0	86	48	38	86
35	Moscow UMC	0	0	0	0	0	26	0	26	15	11	26
36	Jasper, Curtis UMC	0	0	0	0	0	23	0	23	19	4	23
37	Jasper, Homer UMC	0	0	0	0	0	24	0	24	15	9	24
38	Cushing UMC	0	0	0	0	0	73	0	73	42	31	73
39	Cushing, Lilibert UMC	0	0	0	0	0	27	0	27	18	9	27
40	Douglass, Faith Bridge UMC	0	1	6	0	0	85	0	92	57	35	92
41	Carthage, Deadwood UMC	5	0	0	0	0	111	0	116	69	47	116
42	Carthage, Galloway UMC	0	0	0	0	0	37	0	37	21	16	37
43	Diboll UMC	0	1	2	0	1	192	5	201	110	91	201
44	Nacogdoches, Fairview UMC	0	0	0	0	0	25	0	25	12	13	25
45	Garrison, Garrison UMC	0	0	1	0	0	85	1	87	49	38	87

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
46	Goodrich UMC	0	1	2	0	0	91	2	96	59	37	96
47	Hemphill, Milam UMC	0	3	0	0	0	0	0	3	2	1	3
48	Hemphill, Pine Grove UMC	0	4	0	0	0	0	0	4	3	1	4
49	Hemphill, First UMC	0	0	0	0	1	183	0	184	98	86	184
50	Lufkin, Homer UMC	0	0	0	1	0	63	0	64	35	29	64
51	Lufkin, Burke UMC	0	0	0	0	0	46	2	48	37	11	48
52	Huntington UMC	0	0	0	2	0	230	0	232	134	98	232
53	Jasper, Circuit Memorial UMC	0	20	0	0	0	0	0	20	15	5	20
54	Jasper, First UMC	0	4	3	0	0	772	0	779	434	345	779
55	Joaquin, First UMC	0	0	0	0	0	39	0	39	24	15	39
56	Center, Paxton UMC	0	0	0	0	0	14	0	14	9	5	14
57	Lufkin, Keltys UMC	0	3	3	1	0	113	0	120	61	59	120
58	Sam Rayburn, Lake Rayburn UMC	0	0	0	0	0	109	0	109	60	49	109
59	Laneville UMC	0	0	0	0	0	56	0	56	30	26	56
60	Milam, Liberty Springs UMC	0	0	0	0	0	48	0	48	31	17	48
61	Goodrich, Pleasant Hill UMC	0	57	0	0	0	0	0	57	27	30	57
62	Livington, St. Luke's UMC	0	51	4	0	0	2	0	57	42	15	57
63	Livingston, First UMC	4	2	3	1	0	1102	2	1114	637	477	1114
64	Lufkin, Abundant Life UMC	0	180	0	0	0	0	1	181	109	72	181
65	Lufkin, First UMC	5	3	12	1	0	2051	0	2072	1108	964	2072
66	Lufkin, St. Paul's UMC	0	0	0	0	0	132	0	132	78	54	132
67	Lufkin, Ryan Chapel UMC	0	0	0	0	0	33	3	36	21	15	36
68	San Augustine, McMahan Chapel UMC	0	0	0	0	0	6	0	6	4	2	6
69	Geneva UMC	0	0	0	0	0	22	0	22	12	10	22
70	Nacogdoches, Melrose UMC	0	0	0	0	0	9	0	9	4	5	9
71	Simpson Campground UMC	0	0	0	0	0	43	0	43	23	20	43
72	Mt. Enterprise UMC	0	7	0	0	0	83	0	90	55	35	90
73	Garrison, Concord UMC	0	0	0	0	0	7	0	7	3	4	7
74	Nacogdoches, First UMC	0	0	10	1	2	993	0	1006	586	420	1006
75	Nacogdoches, Perritte Memorial UMC	0	2	0	0	0	307	0	309	169	140	309
76	Onalaska UMC	0	0	1	0	0	208	0	209	124	85	209
77	Pineland UMC	0	0	0	0	0	30	0	30	19	11	30
78	Brookeland UMC	0	0	0	0	0	19	0	19	14	5	19
79	San Augustine, First UMC	0	1	0	0	0	200	0	201	101	100	201
80	Shelbyville UMC	0	0	0	0	0	67	4	71	38	33	71
81	Stockman UMC	0	0	0	0	0	13	0	13	6	7	13
82	Center, Short UMC	0	0	0	0	0	6	0	6	2	4	6
83	Tenaha First UMC	0	0	0	0	0	79	0	79	41	38	79
84	Timpson UMC	0	1	1	0	0	102	0	104	59	45	104
85	Wells, Falvey Memorial UMC	0	0	1	1	0	117	3	122	69	53	122
86	Woodville UMC	0	2	1	0	1	326	7	337	188	149	337
87	Zavalla Shady Chapel	0	0	0	0	0	54	0	54	36	18	54
88	Alto, A. Frank Smith UMC	0	0	2	0	0	272	0	274	141	133	274
89	Alto, Cold Springs UMC	0	0	0	0	0	30	0	30	23	7	30
90	Rusk, Atoy UMC	0	0	0	0	0	41	0	41	23	18	41

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
91	Crockett, First UMC	0	12	3	0	0	528	0	543	302	241	543
92	Grapeland, Liberty Hill UMC	0	0	0	0	0	30	0	30	14	16	30
93	Grapeland, Percilla UMC	0	0	0	0	0	8	0	8	6	2	8
94	Grapeland, First UMC	0	1	0	0	0	226	0	227	143	84	227
95	Groveton, First UMC	0	0	0	0	0	103	2	105	55	50	105
96	Nogalious Prairie, Prairie View UMC	0	0	0	0	0	51	0	51	25	26	51
97	Latexo UMC	0	0	2	0	0	27	0	29	14	15	29
98	Crockett, New Energy UMC	0	0	0	0	0	10	0	10	8	2	10
99	Lovelady, Alexander UMC	0	4	0	0	0	0	0	4	3	1	4
100	Lovelady, Anderson Chapel UMC	0	2	0	0	0	0	0	2	2	0	2
101	Lovelady, Pleasant Hill UMC	0	4	0	0	0	0	1	5	2	3	5
102	Lovelady, White Rock UMC	0	17	0	0	0	0	0	17	9	8	17
103	Lovelady, First UMC	0	0	0	0	0	120	0	120	70	50	120
104	Crockett, Center Hill UMC	0	0	0	0	0	18	0	18	11	7	18
105	Riverside UMC	0	0	0	0	0	118	0	118	73	45	118
106	Alto, Lynches Chapel UMC	0	0	0	0	0	10	0	10	6	4	10
107	Trinity, First UMC	0	3	0	0	0	317	0	320	198	122	320
TOTALS FOR YEAR 2012		19	421	67	10	10	14091	43	14661	8309	6352	14661
TOTALS FOR YEAR 2011		24	471	62	13	13	14313	41	14937	8490	6447	14937
INCREASE				5				2				
DECREASE		5	50		3	3	222		276	181	95	276

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
1	North District											
2	Jefferson, Connors Goodwill UMC	0	31	0	0	0	0	0	31	23	8	31
3	Diana UMC	0	0	4	0	0	57	0	61	36	25	61
4	Gilmer, Bettie UMC	0	0	0	0	0	20	0	20	14	6	20
5	Gilmer, First UMC	0	0	1	0	1	448	2	452	267	185	452
6	Gladewater, First UMC	1	1	4	1	0	459	0	466	237	229	466
7	Hallsville, First UMC	0	2	3	4	0	559	0	568	304	264	568
8	Harleton UMC	0	0	0	0	0	74	0	74	38	36	74
9	Ore City, Cedar Grove UMC	0	41	0	0	0	0	0	41	34	7	41
10	Marshall, Macedonia UMC	0	22	0	0	0	0	0	22	12	10	22
11	Marshall, Red Oak UMC	0	0	0	0	0	0	0	0	0	0	0
12	Gilmer, Hopewell UMC	0	0	0	0	0	54	0	54	32	22	54
13	Kilgore, Danville UMC	0	0	0	0	0	61	0	61	34	27	61
14	Kilgore, Crossroads UMC	0	0	1	0	0	70	0	71	39	32	71
15	Kilgore St. Luke's UMC	1	6	9	0	1	680	3	700	394	306	700
16	Hallsville, Lagrones Chapel UMC	0	0	1	0	0	37	0	38	24	14	38
17	Laird Hill, Pirtle UMC	0	0	0	0	0	63	0	63	37	26	63
18	Longview, First UMC	4	9	13	5	3	1856	3	1893	1046	847	1893
19	Longview, Greggton UMC	0	7	3	2	0	1727	3	1742	963	779	1742
20	Longview, Summerfield UMC	0	0	0	0	0	167	0	167	99	68	167
21	Longview, Trinity UMC	0	0	0	0	0	70	0	70	50	20	70
22	Longview, Wesley McCabe UMC	0	46	4	0	0	156	0	206	114	92	206
23	Longview, Winterfield UMC	0	0	2	0	0	421	2	425	249	176	425
24	Marshall, Concordia UMC	0	25	0	0	0	0	0	25	15	10	25
25	Marshall, Zion UMC	0	14	0	0	0	0	0	14	10	4	14
26	Marshall, Ebenezer UMC	0	83	0	0	0	1	3	87	58	29	87
27	Marshall, First UMC	0	3	2	1	0	521	1	528	259	269	528
28	Marshall, Grange Hall UMC	0	0	0	0	0	40	0	40	20	20	40
29	Marshall, Mallalieu UMC	0	45	0	0	0	0	0	45	43	2	45
30	Marshall, St. Mark's UMC	0	0	0	0	0	126	0	126	66	60	126
31	Marshall, Summit UMC	1	3	1	0	0	246	0	251	141	110	251
32	Marshall, Wesley UMC	0	0	0	0	0	42	0	42	33	9	42
33	Marshall, Crossroads UMC	0	0	0	0	0	33	0	33	19	14	33
34	Kilgore, McCary's Chapel UMC	0	0	0	0	0	133	0	133	94	39	133
35	Elysian Fields, Elysian Fields Bethel	0	0	1	0	0	83	0	84	45	39	84
36	New London UMC	0	0	0	0	0	39	0	39	23	16	39
37	Hallsville, Noonday UMC	0	0	0	0	1	11	0	12	6	6	12
38	Scottsville, Mission UMC	0	0	0	0	0	4	0	4	2	2	4
39	Ore City UMC	0	0	0	0	0	230	1	231	120	111	231
40	Diana, Smyrna UMC	0	0	0	0	0	92	0	92	51	41	92
41	Overton UMC	0	0	0	0	0	99	0	99	63	36	99
42	Gilmer, Soules Chapel UMC	0	0	5	0	0	103	0	108	66	42	108
43	Gilmer, Harmony UMC	0	0	0	0	0	35	0	35	21	14	35
44	Gilmer, Union Ridge UMC	0	0	0	0	0	6	0	6	3	3	6
45	Perryville UMC	0	0	0	0	0	29	0	29	20	9	29

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
46	Waskom, First UMC	0	0	2	0	0	46	1	49	39	10	49
47	White Oak UMC	0	0	0	0	0	145	0	145	85	60	145
48	Atlanta, First UMC	1	12	4	0	1	600	2	620	332	288	620
49	Avinger UMC	0	0	0	0	0	70	0	70	40	30	70
50	Hughes Springs, Harris Chapel UMC	0	0	0	0	0	24	0	24	15	9	24
51	Hughes Springs, Bradfield Chapel UMC	0	0	0	0	0	0	52	52	30	22	52
52	Daingerfield, Jenkins UMC	0	0	0	2	0	53	0	55	32	23	55
53	Mount Pleasant, Bridges Chapel UMC	0	0	0	0	0	63	0	63	42	21	63
54	Mount Pleasant, Greenhill UMC	0	0	4	0	0	116	0	120	71	49	120
55	Daingerfield, First UMC	0	0	4	1	0	255	0	260	142	118	260
56	DeKalb, First UMC	0	0	1	0	0	348	0	349	193	156	349
57	Hubbard	0	0	0	0	0	18	0	18	10	8	18
58	Douglassville UMC	0	0	0	0	0	69	0	69	35	34	69
59	Douglassville, Union Chapel UMC	0	0	0	0	0	38	0	38	28	10	38
60	Jefferson, Lewis Chapel UMC	0	9	0	0	0	0	0	9	7	2	9
61	Jefferson, Logan's Chapel UMC	0	39	0	0	0	0	0	39	30	9	39
62	Hooks, First UMC	0	1	0	1	0	226	0	228	132	96	228
63	Hughes Springs, First UMC	0	0	0	0	0	247	1	248	145	103	248
64	Marietta, Cornett UMC	0	0	0	0	0	46	0	46	23	23	46
65	Hughes Springs, Bethlehem UMC	0	9	0	0	0	0	0	9	7	2	9
66	Hughes Springs, Liberty UMC	0	48	1	0	0	1	0	50	32	18	50
67	Hughes Springs, W.R.S. UMC	0	39	0	0	0	0	0	39	29	10	39
68	Jefferson, First UMC	0	0	0	0	0	200	0	200	119	81	200
69	Smithland UMC	0	0	0	0	0	21	0	21	14	7	21
70	Jefferson, St. Paul UMC	0	37	0	0	0	0	0	37	31	6	37
71	Queen City, Bethel UMC	0	25	0	0	0	0	0	25	17	8	25
72	Karnack UMC	0	0	0	0	0	90	0	90	47	43	90
73	Atlanta, Law's Chapel UMC	0	0	0	0	0	57	0	57	35	22	57
74	Jefferson, Shiloh UMC	0	0	0	0	0	41	0	41	23	18	41
75	Linden UMC	0	0	0	0	0	360	0	360	194	166	360
76	Lone Star UMC	0	0	2	0	0	22	0	24	13	11	24
77	Maud UMC	0	0	0	1	0	111	0	112	58	54	112
78	Old Boston UMC	0	0	0	0	0	9	0	9	6	3	9
79	Avinger, Mims Chapel UMC	0	1	2	0	0	76	0	79	49	30	79
80	Mt. Pleasant, St. Andrew UMC	0	0	0	0	0	295	2	297	191	106	297
81	Mt. Pleasant, West New Hope UMC	1	0	0	0	0	46	0	47	27	20	47
82	Mt. Pleasant, Tennison Memorial UMC	0	0	2	0	0	349	0	351	192	159	351
83	Naples, First UMC	0	0	0	0	0	160	0	160	89	71	160
84	Nash, Chapelwood UMC	0	0	0	0	0	93	0	93	55	38	93
85	New Boston, Tapp UMC	0	0	0	0	0	378	0	378	225	153	378
86	Omaha UMC	0	0	0	0	0	37	0	37	20	17	37
87	Pittsburg, First UMC	0	9	5	0	1	440	0	455	253	202	455
88	Pittsburg, Reeves Chapel UMC	0	0	2	1	0	59	2	64	33	31	64
89	Pittsburg, North Avenue UMC	0	25	0	0	0	1	0	26	19	7	26
90	Queen City, First UMC	0	0	0	0	0	90	0	90	60	30	90

TEXAS ANNUAL CONFERENCE

Ethnic Membership of the Local Church

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
91	New Boston, Red Bayou UMC	0	0	0	0	0	69	0	69	44	25	69
92	New Boston, Daniel's Chapel UMC	0	0	1	0	0	25	0	26	22	4	26
93	Red Lick, First UMC	0	1	0	0	0	134	0	135	72	63	135
94	Redwater UMC	0	0	0	0	0	90	0	90	50	40	90
95	Texarkana, Buchanan UMC	0	1	0	0	0	74	0	75	38	37	75
96	Texarkana, Eylau UMC	0	0	0	0	0	163	0	163	103	60	163
97	Texarkana, First UMC	0	1	0	0	0	57	0	58	40	18	58
98	Texarkana, Hardy Memorial UMC	4	6	0	0	2	602	5	619	317	302	619
99	Texarkana, St. Luke's UMC	0	2	0	3	0	226	0	231	135	96	231
100	Texarkana, St. Paul's UMC	0	62	0	0	0	2	4	68	34	34	68
101	Texarkana, South Texarkana UMC	0	0	0	0	0	18	0	18	10	8	18
102	Texarkana, Williams Memorial UMC	0	7	1	0	0	2064	0	2072	1127	945	2072
TOTALS FOR YEAR 2012		13	672	85	22	10	17676	87	18565	10485	8080	18565
TOTALS FOR YEAR 2011		9	683	88	23	11	18402	34	19250	10862	8388	19250
INCREASE		4						53				
DECREASE			11	3	1	1	726		685	377	308	685

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTIRACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
1	Northwest District											
2	Rusk, Adams Chapel UMC	0	0	0	0	0	23	0	23	12	11	23
3	Rusk, Bethel UMC	0	0	0	0	0	12	0	12	6	6	12
4	Jacksonville, Antioch UMC	0	0	1	0	0	44	0	45	31	14	45
5	Athens, First UMC	0	0	0	0	0	639	0	639	345	294	639
6	Athens, Wesley UMC	0	0	1	0	0	33	0	34	16	18	34
7	Athens, Crescent Heights UMC	0	0	0	0	2	12	0	14	7	7	14
8	Palestine, Brushy Creek UMC	0	0	0	0	0	58	0	58	31	27	58
9	Frankston, Mt. Vernon UMC	0	0	0	0	0	61	0	61	31	30	61
10	Buffalo, Stewart Memorial UMC	0	0	0	0	0	206	0	206	127	79	206
11	Dew UMC	0	0	1	2	0	60	0	63	34	29	63
12	Kemp, Cedar Creek Lake UMC	0	2	0	1	1	448	3	455	254	201	455
13	Jacksonville, Cove Springs UMC	0	0	0	0	0	22	0	22	13	9	22
14	Bullard, Mt. Selman UMC	0	0	0	0	0	76	0	76	42	34	76
15	Dialville UMC	0	0	0	0	0	20	0	20	9	11	20
16	Elkhart, First UMC	0	0	2	2	0	169	0	173	102	71	173
17	Slocum UMC	0	0	0	0	0	17	0	17	7	10	17
18	Eustace UMC	0	0	0	0	0	29	0	29	18	11	29
19	Fairfield, First UMC	0	2	4	0	0	440	4	450	237	213	450
20	Fairfield, Jones Chapel UMC	0	115	0	0	0	0	0	115	50	65	115
21	Palestine, Fields Chapel UMC	0	0	0	0	0	38	0	38	19	19	38
22	Frankston, First UMC	0	0	0	0	0	322	0	322	175	147	322
23	Jacksonville, First UMC	2	2	2	2	0	962	4	974	523	451	974
24	Jacksonville, New Community UMC	0	23	0	0	0	1	0	24	17	7	24
25	Jacksonville, St. John's UMC	0	0	6	0	0	47	0	53	30	23	53
26	Jacksonville, Pierce's Chapel UMC	0	0	0	0	0	25	0	25	18	7	25
27	LaRue UMC	0	0	1	0	0	38	0	39	23	16	39
28	Athens, Carroll Springs UMC	0	0	3	2	0	127	0	132	83	49	132
29	Palestine, Union UMC	0	0	0	0	0	10	0	10	6	4	10
30	Malakoff, First UMC	0	1	1	0	0	172	1	175	101	74	175
31	Athens, Cross Roads UMC	0	0	0	0	0	34	1	35	17	18	35
32	Springfield, Springfield UMC	0	0	0	0	0	13	0	13	9	4	13
33	Neches UMC	0	0	0	0	0	31	0	31	16	15	31
34	New Summerfield UMC	0	0	0	0	0	14	0	14	8	6	14
35	Jacksonville, Earle's Chapel UMC	0	0	0	0	0	20	0	20	11	9	20
36	Oakwood UMC	0	0	8	0	0	45	0	53	27	26	53
37	Buffalo, Lanely UMC	0	0	3	0	0	23	0	26	13	13	26
38	Palestine, First UMC	0	1	4	0	0	733	0	738	434	304	738
39	Palestine, Grace UMC	0	6	1	1	0	118	1	127	76	51	127
40	Palestine, St. Paul's UMC	0	22	0	0	0	0	0	22	13	9	22
41	Oakwood, Union UMC	0	20	0	0	0	0	0	20	10	10	20
42	Palestine, Westwood UMC	0	0	1	0	2	142	8	153	89	64	153
43	Mabank, Payne Springs UMC	0	0	4	0	0	118	0	122	77	45	122
44	Rusk, First UMC	0	0	3	0	0	259	0	262	143	119	262
45	Teague, St. James UMC	0	19	0	0	0	0	0	19	13	6	19

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTIRACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
46	Teague, Titus UMC	0	7	0	0	0	0	0	7	6	1	7
47	Teague, First UMC	1	1	1	0	0	302	0	305	172	133	305
48	Trinidad UMC	0	0	1	0	0	49	0	50	31	19	50
49	Arp UMC	0	0	0	0	0	113	0	113	63	50	113
50	Big Sandy UMC	0	0	0	0	0	26	0	26	14	12	26
51	Brownsboro UMC	0	0	0	0	0	67	0	67	38	29	67
52	Brownsboro, New Hope UMC	0	0	0	0	0	29	0	29	16	13	29
53	Bullard, First UMC	0	0	0	0	0	521	0	521	290	231	521
54	Canton, First UMC	2	0	3	0	0	360	0	365	200	165	365
55	Chandler, First UMC	6	2	8	2	3	518	0	539	304	235	539
56	Canton, Colfax UMC	0	0	0	0	0	66	0	66	51	15	66
57	Canton, Holly Springs UMC	0	0	0	0	0	138	0	138	80	58	138
58	Canton, Oakland UMC	0	0	0	0	0	17	0	17	10	7	17
59	Edgewood, Cheatham Memorial UMC	1	0	4	0	0	316	0	321	180	141	321
60	Fruitvale UMC	0	0	0	0	0	14	0	14	12	2	14
61	Brownsboro, Edom UMC	0	0	3	0	1	76	0	80	48	32	80
62	Emory, Emory UMC	0	0	0	0	0	181	0	181	109	72	181
63	Golden UMC	0	1	2	0	0	100	0	103	69	34	103
64	Alba UMC	0	0	0	0	0	85	0	85	50	35	85
65	Grand Saline UMC	0	0	3	0	0	279	0	282	144	138	282
66	Hawkins, Bethlehem UMC	0	22	0	0	0	0	0	22	15	7	22
67	Hawkins, Center UMC	0	27	0	0	0	0	0	27	20	7	27
68	Hawkins, First UMC	0	0	2	0	0	328	0	330	187	143	330
69	Chandler, Lake Palestine UMC	0	0	0	0	0	152	0	152	92	60	152
70	Lindale UMC	1	5	3	0	0	891	9	909	509	400	909
71	Quitman, Brock's Chapel UMC	0	64	0	0	0	0	0	64	58	6	64
72	Mineola, Johnsons Chapel UMC	0	30	0	0	0	2	0	32	19	13	32
73	Mineola, First UMC	3	1	4	1	0	448	0	457	271	186	457
74	Canton, Wallace UMC	0	0	0	0	0	81	0	81	49	32	81
75	Lindale, Mt. Sylvan UMC	0	0	1	0	0	50	0	51	38	13	51
76	Lindale, Union Chapel UMC	0	0	0	3	0	41	0	44	25	19	44
77	Murchison UMC	0	0	0	0	0	112	0	112	62	50	112
78	Point UMC	0	0	1	0	0	43	0	44	37	7	44
79	Quitman UMC	0	3	0	0	0	469	3	475	277	198	475
80	Quitman, Liberty UMC	0	0	1	0	0	75	0	76	42	34	76
81	Mineola, Smith Chapel UMC	0	0	2	0	0	123	0	125	82	43	125
82	Mineola, Hainesville UMC	0	0	0	0	0	6	0	6	3	3	6
83	Troup UMC	0	1	3	0	0	217	2	223	130	93	223
84	Whitehouse, Walnut Grove UMC	0	0	0	0	0	34	0	34	19	15	34
85	Tyler, Asbury UMC	0	3	0	0	0	42	2	47	33	14	47
86	Tyler, Bascom UMC	0	0	0	0	0	96	0	96	56	40	96
87	Tyler, First UMC	0	61	0	0	0	0	0	61	36	25	61
88	Tyler, Lanes Chapel UMC	1	4	15	0	0	673	2	695	385	310	695
89	Tyler, Liberty Hill UMC	0	0	0	0	0	23	0	23	19	4	23
90	Flint UMC	0	0	0	0	0	11	0	11	6	5	11

	CHURCH	ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
		14	15	16	17	18	19	20	21	22	23	24
1	South District											
2	Baytown, Cedar Bayou Grace UMC	12	12	41	0	0	1705	0	1770	990	780	1770
3	Baytown, San Marcos UMC	0	0	87	0	0	1	0	88	64	24	88
4	Baytown, St. Emily's UMC	0	66	0	0	0	1	3	70	45	25	70
5	Baytown, St. John's UMC	0	6	2	0	0	143	2	153	87	66	153
6	Baytown, St. Mark's UMC	1	25	38	3	0	816	0	883	527	356	883
7	Channelview, Old River Terrace UMC	2	2	8	0	7	158	0	177	110	67	177
8	Crosby, First UMC	1	2	9	0	1	677	0	690	389	301	690
9	Dayton, First UMC	0	0	0	0	10	590	0	600	324	276	600
10	Deer Park UMC	6	0	15	0	0	985	0	1006	580	426	1006
11	Dickinson, Faith UMC	0	171	3	0	0	1	4	179	103	76	179
12	Dickinson, First UMC	0	7	29	1	0	1072	1	1110	656	454	1110
13	Galveston, Central UMC	0	1	2	0	0	61	0	64	35	29	64
14	Galveston, Moody Memorial UMC	14	28	111	0	0	1234	0	1387	818	569	1387
15	Galveston, St. Paul's UMC	0	71	0	0	0	4	0	75	42	33	75
16	Galveston, Wesley Tabernacle UMC	0	179	2	0	0	0	0	181	98	83	181
17	Highlands UMC	1	6	10	0	0	191	0	208	120	88	208
18	Hitchcock, First UMC	0	0	1	0	0	32	1	34	20	14	34
19	Webster, Gateway Community Church UMC	21	30	42	0	0	331	0	424	232	192	424
20	League City, Bay Harbour UMC	11	6	20	5	6	726	0	774	451	323	774
21	League City, Watershed UMC	1	0	0	0	0	112	2	115	63	52	115
22	Houston, Clear Lake UMC	28	37	55	6	6	3228	10	3370	1854	1516	3370
23	LaMarque, First UMC	0	1	4	0	0	167	2	174	96	78	174
24	La Marque, McKinney Memorial UMC	0	494	0	0	0	0	39	533	348	185	533
25	LaPorte, First UMC	0	5	11	2	0	491	0	509	302	207	509
26	League City UMC	7	3	16	0	0	651	8	685	384	301	685
27	Mont Belvieu, First UMC	0	0	5	0	0	391	0	396	221	175	396
28	Pasadena, Asbury UMC	0	1	13	0	1	504	4	523	292	231	523
29	Pasadena, First UMC	20	16	119	0	0	1655	0	1810	1089	721	1810
30	Pasadena, Hope Community UMC	0	1	11	0	0	117	0	129	68	61	129
31	Pasadena, Parkwood UMC	1	0	3	0	1	76	0	81	47	34	81
32	Pasadena, Sunset UMC	0	0	21	0	0	428	0	449	262	187	449
33	Seabrook UMC	1	3	10	0	9	856	5	884	459	425	884
34	Texas City, First UMC	2	2	7	0	0	286	4	301	177	124	301
35	Texas City, Galilee UMC	0	118	2	0	0	2	0	122	80	42	122
36	Texas City, Grace UMC	0	3	2	1	1	99	0	106	69	37	106
37	Texas City, St. John's UMC	0	1	4	0	0	344	0	349	190	159	349
38	Alvin, First UMC	0	9	38	1	0	1306	3	1357	824	533	1357
39	Angleton, Community of Love UMC	0	45	0	0	0	1	0	46	24	22	46
40	Angleton, Ward Chapel UMC	0	0	0	0	0	0	0	0	0	0	0
41	East Columbia, Haven Chapel UMC	0	14	0	0	0	0	0	14	10	4	14
42	Angleton, St. Joseph UMC	0	0	0	0	0	0	0	0	0	0	0
43	Angleton, First UMC	3	9	3	10	0	816	4	845	482	363	845
44	Clute, Wesley First UMC	1	0	0	1	0	55	0	57	38	19	57
45	Freeport, First UMC	0	0	10	0	0	185	0	195	107	88	195

	CHURCH	ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
		14	15	16	17	18	19	20	21	22	23	24
46	Freeport, Oyster Creek UMC	0	0	1	0	0	56	0	57	31	26	57
47	Friendswood UMC	11	19	98	0	3	3393	42	3566	1848	1718	3566
48	Hitchcock, Wilbur Chapel UMC	0	88	0	0	0	0	0	88	73	15	88
49	Houston, Cokesbury UMC	9	30	23	2	0	728	0	792	440	352	792
50	Pearland, Hope Church UMC	1	405	6	0	0	2	0	414	245	169	414
51	Houston, Windsor Village UMC	0	17165	0	0	0	0	0	17165	9505	7660	17165
52	Lake Jackson, Chapelwood UMC	5	0	1	0	0	775	0	781	410	371	781
53	Lake Jackson, First UMC	8	5	22	0	2	1349	0	1386	772	614	1386
54	Manvel, Grace UMC	0	1	14	0	0	124	0	139	93	46	139
55	Pearland, First UMC	15	14	62	0	8	2408	0	2507	1399	1108	2507
56	Santa Fe, Aldersgate UMC	1	0	17	0	0	533	0	551	325	226	551
	TOTALS FOR YEAR 2012	183	19101	998	32	55	29866	134	50369	28318	22051	50369
	TOTALS FOR YEAR 2011	177	18633	996	29	63	31118	143	51159	30187	20972	51159
	INCREASE	6	468	2	3						1079	
	DECREASE					8	1252	9	790	1869		790

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
1	Southeast District											
2	Anahuac, First UMC	0	0	6	3	0	473	1	483	278	205	483
3	Anahuac, St. James UMC	0	27	0	0	0	0	0	27	21	6	27
4	Anahuac, St. Paul UMC	0	46	0	0	0	0	0	46	25	21	46
5	Batson, Batson UMC	0	0	0	0	0	17	0	17	11	6	17
6	Port Bolivar, Bay Vue UMC	0	0	0	0	0	134	0	134	50	84	134
7	Port Bolivar, Bolivar UMC	0	0	0	0	0	36	0	36	26	10	36
8	Beaumont, First UMC	1	12	7	0	1	642	3	666	397	269	666
9	Beaumont, First Korean UMC	14	0	0	0	0	0	0	14	10	4	14
10	Beaumont, Forest Park UMC	2	0	0	0	0	97	0	99	59	40	99
11	Beaumont, McCabe Roberts Ave UMC	0	143	2	0	0	43	0	188	120	68	188
12	Beaumont, St. James UMC	0	220	0	0	0	0	0	220	172	48	220
13	Beaumont, St. Luke UMC	0	32	0	0	0	102	0	134	76	58	134
14	Beaumont, St. Paul UMC	0	0	1	0	0	61	0	62	42	20	62
15	Beaumont, Trinity UMC	1	10	8	0	5	1265	0	1289	730	559	1289
16	Beaumont, Wesley UMC	1	12	47	1	0	1578	4	1643	939	704	1643
17	Bridge City, St. Paul UMC	2	0	0	0	1	571	3	577	323	254	577
18	Buna, First UMC	0	0	0	1	0	297	0	298	148	150	298
19	Call UMC	0	0	0	0	0	46	0	46	25	21	46
20	Kirbyville, Watson Chapel UMC	0	0	0	0	0	52	0	52	28	24	52
21	China UMC	0	0	3	0	0	129	0	132	72	60	132
22	Daisetta UMC	0	1	0	0	0	63	0	64	46	18	64
23	Daisetta, Devers UMC	0	0	0	0	0	26	0	26	19	7	26
24	Fannett, Faith UMC	0	0	1	0	2	329	0	332	172	160	332
25	Groves, First UMC	2	0	4	1	0	322	1	330	192	138	330
26	Hardin UMC	0	0	0	0	0	259	0	259	133	126	259
27	High Island, St. Matthew's UMC	0	0	0	0	0	78	0	78	48	30	78
28	Kirbyville UMC	0	1	0	0	0	217	0	218	128	90	218
29	Kountze, First UMC	0	0	0	0	0	186	0	186	113	73	186
30	Kountze, Warren UMC	0	1	3	0	0	38	2	44	28	16	44
31	Liberty, First UMC	0	2	1	0	0	576	0	579	331	248	579
32	Lumberton, Woodcrest UMC	0	0	2	0	0	857	0	859	522	337	859
33	Magnolia Springs UMC	0	0	0	0	0	60	0	60	38	22	60
34	Orange, Mauriceville UMC	0	0	0	1	0	88	0	89	48	41	89
35	Deweyville UMC	0	0	0	0	0	22	0	22	12	10	22
36	Nederland, First UMC	4	0	3	0	0	928	0	935	415	520	935
37	Nederland, Wesley UMC	2	0	14	0	0	633	0	649	362	287	649
38	Orange, First UMC	4	3	4	0	0	532	1	544	308	236	544
39	Orange, Faith UMC	0	0	0	0	0	236	0	236	135	101	236
40	Orange, Salem UMC	1	197	0	0	1	1	0	200	117	83	200
41	Orange, Wesley UMC	0	0	0	0	0	151	0	151	99	52	151
42	Port Arthur, Barnes Memorial UMC	0	219	0	0	0	0	0	219	129	90	219
43	Port Arthur, St. John UMC	0	0	2	0	0	117	0	119	70	49	119
44	Port Arthur, First UMC	0	0	0	0	0	0	0	0	0	0	0
45	Port Arthur, St. Paul UMC	0	197	0	0	0	0	1	198	129	69	198

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
46	Port Arthur, Temple UMC	0	8	8	0	0	1018	6	1040	611	429	1040	
47	Port Neches, First UMC	0	1	5	0	0	404	1	411	227	184	411	
48	Sabine Pass UMC	2	0	0	0	0	43	0	45	29	16	45	
49	Silsbee, First UMC	1	1	4	1	0	699	0	706	386	320	706	
50	Sour Lake UMC	0	0	1	0	0	33	0	34	25	9	34	
51	Liberty, South Liberty UMC	0	0	0	0	0	43	0	43	26	17	43	
52	Spurger UMC	0	0	0	0	0	67	0	67	43	24	67	
53	Vidor, First UMC	0	1	2	0	0	284	0	287	180	107	287	
54	Wallisville, Middleton Memorial UMC	2	0	6	0	0	59	0	67	36	31	67	
55	Wildwood, Village Mills UMC	0	0	0	0	0	182	2	184	108	76	184	
56	Winnie, First UMC	2	3	0	0	0	449	0	454	256	198	454	
57	Newton UMC	0	0	0	0	0	90	0	90	60	30	90	
TOTALS FOR YEAR 2012		41	1137	134	8	10	14633	25	15988	9133	6855	15988	
TOTALS FOR YEAR 2011		45	1145	133	7	9	14918	24	16281	9368	6913	16281	
INCREASE				1	1	1		1					
DECREASE		4	8				285		293	235	58	293	

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
1	Southwest District											
2	Brookshire, First UMC	4	1	4	1	0	235	0	245	127	118	245
3	San Felipe, Wesley Chapel UMC	0	20	0	0	0	0	0	20	10	10	20
4	Houston, Addicks UMC	0	0	0	0	0	40	0	40	22	18	40
5	Houston, Bear Creek UMC	10	19	51	0	0	933	2	1015	568	447	1015
6	Houston, Memorial Drive UMC	41	32	64	0	4	7187	44	7372	4124	3248	7372
7	Houston, Trinity UMC (Barker Cypress R	60	5	1	0	0	5	8	79	42	37	79
8	Katy, Grace Fellowship UMC	57	122	78	5	4	2338	0	2604	1435	1169	2604
9	Katy, First UMC	5	15	52	14	3	1371	14	1474	781	693	1474
10	Katy, Holy Covenant UMC	12	38	49	1	0	1322	15	1437	800	637	1437
11	Katy, St. Peter's UMC	30	50	83	0	0	3511	9	3683	1952	1731	3683
12	Pattison UMC	0	0	4	0	0	165	0	169	103	66	169
13	San Felipe UMC	0	0	0	0	0	39	0	39	25	14	39
14	Sealy, Coles Chapel UMC	0	28	0	0	0	0	0	28	21	7	28
15	Sealy, First UMC	2	0	6	6	0	295	4	313	170	143	313
16	Pearland, Shepherd of the Heart UMC	0	12	5	1	1	132	0	151	77	74	151
17	Bay City, First UMC	0	0	5	0	0	432	2	439	250	189	439
18	Bay City, St. Paul's UMC	2	3	43	3	3	173	13	240	155	85	240
19	Bay City, Markham UMC	0	0	1	2	0	23	0	26	18	8	26
20	Brazoria, First UMC	0	1	3	0	0	156	1	161	92	69	161
21	East Bernard, First UMC	0	0	2	0	1	356	0	359	181	178	359
22	Fulshear, First UMC	0	1	5	0	0	254	2	262	144	118	262
23	Houston, Ashford UMC	18	51	20	0	0	325	5	419	227	192	419
24	Houston, First Filipino American UMC	196	0	4	0	1	3	0	204	105	99	204
25	Houston, Jones Memorial UMC	0	1030	4	0	0	3	0	1037	622	415	1037
26	Houston, Mission Bend UMC	7	194	56	0	1	372	26	656	353	303	656
27	Houston, New World UMC	0	278	9	0	0	3	0	290	184	106	290
28	Kendleton, Newman Chapel UMC	0	77	0	0	0	0	0	77	43	34	77
29	Wharton, Thompson Chapel UMC	0	0	0	0	0	0	0	0	0	0	0
30	Lissie, First UMC	0	0	0	0	0	53	3	56	30	26	56
31	Matagorda, First UMC	0	0	0	0	1	87	0	88	56	32	88
32	Missouri City, Covenant Glen UMC	0	2649	20	0	0	1	0	2670	1598	1072	2670
33	Missouri City, First UMC	8	73	43	0	6	829	7	966	562	404	966
34	Missouri City, The Harvest UMC	2	18	15	0	8	381	1	425	224	201	425
35	Needville, First UMC	0	0	2	0	0	223	3	228	116	112	228
36	Boling, First UMC	0	0	0	0	0	29	0	29	14	15	29
37	Orchard, First UMC	0	0	0	0	0	38	0	38	22	16	38
38	Pearland, Living Water UMC	0	102	0	0	0	3	10	115	80	35	115
39	Richmond, Mt Vernon UMC	0	127	8	0	0	2	2	139	99	40	139
40	Richmond, Faith UMC	14	7	44	2	1	1481	19	1568	858	710	1568
41	Richmond, St. John's UMC	1	2	10	0	1	803	0	817	493	324	817
42	Richmond, The River UMC	2	4	19	0	0	62	0	87	45	42	87
43	Rosenberg, First UMC	2	3	23	0	0	627	0	655	378	277	655
44	Rosenberg, St. Luke's UMC	0	54	0	0	0	0	0	54	44	10	54
45	Sugar Land, Christ UMC	80	93	74	0	0	4797	6	5050	2628	2422	5050

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
46	Sugar Land, First UMC	8	14	12	0	3	3340	4	3381	1875	1506	3381
47	Sugar Land, Parkway UMC	7	20	19	0	2	663	5	716	380	336	716
48	Sweeny, Grace UMC	0	20	1	0	0	1	0	22	13	9	22
49	Sweeny, Neuzion UMC	0	9	0	0	0	0	0	9	5	4	9
50	Sweeny, First UMC	0	0	0	0	0	351	0	351	187	164	351
51	Van Vleck, First UMC	0	0	0	0	0	82	0	82	47	35	82
52	Wallis, First UMC	0	1	9	1	1	73	0	85	53	32	85
53	West Columbia, Columbia UMC	0	1	7	0	1	365	1	375	200	175	375
54	Wharton, First UMC	0	1	0	0	0	552	6	559	342	217	559
TOTALS FOR YEAR 2012		568	5175	855	36	42	34516	212	41404	22980	18424	41404
TOTALS FOR YEAR 2011		604	4959	762	41	37	34318	221	40942	22822	18120	40942
INCREASE			216	93		5	198		462	158	304	462
DECREASE		36			5			9				

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
1	West District											
2	Anderson, McKenzie Chapel UMC	0	39	0	0	0	0	0	39	32	7	39
3	Anderson, Yarborough Chapel UMC	0	75	1	0	0	0	2	78	52	26	78
4	Bedias UMC	0	1	3	0	0	103	0	107	65	42	107
5	Shiro UMC	0	0	2	0	0	12	2	16	9	7	16
6	Bellville UMC	0	2	4	2	0	911	1	920	498	422	920
7	Bremond, Grace UMC	0	0	0	0	0	54	0	54	29	25	54
8	Calvert, Sneed Memorial UMC	0	0	1	0	0	16	0	17	11	6	17
9	Brenham, Mt. Zion UMC	0	27	0	0	0	0	6	33	20	13	33
10	Brenham, Pleasant Grove UMC	0	15	0	0	0	0	0	15	8	7	15
11	Brenham, Richard Grove UMC	0	11	0	0	0	0	0	11	7	4	11
12	Brenham, First UMC	0	2	11	0	0	812	2	827	463	364	827
13	Bryan, Alexander UMC	0	3	6	0	0	163	9	181	108	73	181
14	Bryan, Wesley UMC	0	0	1	0	0	78	3	82	49	33	82
15	Bryan, Lee Chapel UMC	0	147	9	0	0	0	0	156	108	48	156
16	Bryan, First UMC	2	3	36	0	4	1576	6	1627	902	725	1627
17	Bryan, St. Luke's UMC	3	3	6	0	1	111	1	125	75	50	125
18	College Station, First UMC	0	150	2	0	0	4	3	159	93	66	159
19	Caldwell, First UMC	0	0	0	3	0	472	0	475	246	229	475
20	Bremond, St. James UMC	0	9	0	0	0	0	0	9	5	4	9
21	Cameron, First UMC	0	0	0	0	0	291	0	291	168	123	291
22	Maysfield UMC	0	0	0	0	0	23	0	23	14	9	23
23	Chappell Hill UMC	0	0	1	0	0	152	0	153	87	66	153
24	Golinda, Major's Chapel UMC	0	26	0	0	0	0	0	26	15	11	26
25	Chilton, St. Paul UMC	0	63	0	0	0	3	7	73	53	20	73
26	Marlin, Satin UMC	0	22	0	0	0	0	0	22	17	5	22
27	College Station, A&M UMC	3	7	2	0	0	1352	0	1364	754	610	1364
28	College Station, Aldersgate UMC	11	41	170	0	0	272	21	515	275	240	515
29	College Station, Christ UMC	4	10	50	0	0	3125	130	3319	1799	1520	3319
30	Caldwell, Cooks Point UMC	0	0	0	0	0	145	0	145	77	68	145
31	Midway, Elwood UMC	0	0	0	0	0	0	0	0	0	0	0
32	Franklin UMC	0	3	6	0	0	324	0	333	196	137	333
33	Gause UMC	0	0	0	0	0	80	0	80	35	45	80
34	Giddings, First UMC	0	0	0	0	0	211	0	211	118	93	211
35	Paige UMC	0	0	0	0	0	53	0	53	32	21	53
36	Hearne, Grace UMC	0	0	0	0	0	169	0	169	113	56	169
37	Hempstead, First UMC	0	0	0	0	0	179	0	179	103	76	179
38	Navasota, Lynn Grove UMC	0	0	0	0	0	26	0	26	16	10	26
39	Iola, Zion UMC	0	0	1	0	0	84	1	86	44	42	86
40	Kosse UMC	0	0	0	0	0	103	0	103	59	44	103
41	Reagan UMC	0	0	0	0	0	25	0	25	13	12	25
42	Lexington UMC	0	0	0	0	0	269	0	269	138	131	269
43	Lexington, Blue UMC	0	0	4	0	0	73	0	77	39	38	77
44	Leona, Tanyard UMC	0	15	0	0	0	0	0	15	8	7	15
45	Leona, Hillary Chapel UMC	0	15	0	0	0	0	0	15	12	3	15

	CHURCH	ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
		14	15	16	17	18	19	20	21	22	23	24	
46	Leona, Two Mile UMC	0	23	0	0	0	0	0	23	18	5	23	
47	Madisonville, First UMC	1	0	8	0	0	628	0	637	372	265	637	
48	Marlin, Davis Chapel UMC	0	55	0	0	0	0	0	55	40	15	55	
49	Marlin, First UMC	1	1	0	0	0	257	0	259	160	99	259	
50	Cedar Springs UMC	0	0	1	0	0	45	0	46	25	21	46	
51	Milano UMC	0	0	0	0	0	37	0	37	20	17	37	
52	Milano, Liberty UMC	0	0	0	0	0	9	0	9	4	5	9	
53	Chriesman UMC	0	0	10	0	0	22	0	32	20	12	32	
54	Millican UMC	0	0	2	0	0	91	3	96	46	50	96	
55	Navasota, Lee Tabernacle UMC	0	30	0	0	0	0	0	30	20	10	30	
56	Navasota, Pleasant Grove UMC	0	12	0	0	0	0	0	12	8	4	12	
57	Stonehamville UMC	0	45	0	0	0	0	0	45	26	19	45	
58	Navasota, First UMC	1	8	0	1	0	242	0	252	136	116	252	
59	Anderson UMC	0	0	0	0	0	66	0	66	35	31	66	
60	Normagee, First UMC	0	0	0	0	0	152	0	152	90	62	152	
61	Flynn UMC	0	0	0	0	0	31	0	31	15	16	31	
62	Richards UMC	0	0	0	0	0	78	0	78	39	39	78	
63	Richards, Bay Chapel UMC	0	0	0	0	0	26	0	26	13	13	26	
64	Navasota, Stoneham UMC	0	0	5	0	0	56	0	61	35	26	61	
65	Rockdale, St. John's UMC	0	0	22	1	0	449	0	472	299	173	472	
66	Somerville, First UMC	0	1	7	0	1	144	2	155	100	55	155	
67	Thorndale, Friendship UMC	0	0	0	0	0	39	0	39	20	19	39	
68	Thorndale, Pleasant Retreat UMC	0	0	0	0	0	172	2	174	86	88	174	
69	Wheelock UMC	0	0	0	0	0	38	0	38	18	20	38	
70	Huntsville, Farris Chapel UMC	0	0	0	0	0	75	2	77	38	39	77	
71	Huntsville, First UMC	5	3	21	0	3	1452	5	1489	828	661	1489	
72	Huntsville, St. Paul's UMC	0	431	0	0	0	3	0	434	256	178	434	
73	Huntsville, Grace	0	43	0	0	0	0	0	43	26	17	43	
74	Huntsville, Wesley UMC	1	0	0	0	0	262	4	267	135	132	267	
75	Hempstead, Bethlehem UMC	0	77	0	0	0	0	0	77	49	28	77	
76	Centerville, Hopewell UMC	0	12	0	0	0	0	0	12	9	3	12	
77	Centerville, Springseat UMC	0	0	0	0	0	0	0	0	0	0	0	
78	Jewett, St. Matthew UMC	0	43	0	0	0	0	0	43	27	16	43	
79	Centerville, First UMC	0	0	1	0	0	205	0	206	108	98	206	
80	Jewett UMC	0	0	0	1	0	37	2	40	29	11	40	
81	Marquez, Donie Memorial UMC	0	1	0	0	0	21	1	23	13	10	23	
82	Fairfield, Leona UMC	0	0	0	0	0	54	0	54	33	21	54	
83	Marquez UMC	0	0	0	0	0	18	0	18	11	7	18	
84	Normangee, Evans Chapel UMC	0	0	0	0	0	55	0	55	33	22	55	
TOTALS FOR YEAR 2012		32	1474	393	8	9	16035	215	18166	10205	7961	18166	
TOTALS FOR YEAR 2011		29	1457	378	5	9	15924	208	18010	10232	7778	18010	
INCREASE		3	17	15	3		111	7	156		183	156	
DECREASE										27			

	AMOUNT RECEIVED THROUGH PLEDGES	AMOUNT RECEIVED THROUGH NON-PLEDGING, YET IDENTIFIED GIVERS	AMOUNT RECEIVED FROM UNIDENTIFIED GIVERS	AMOUNT RECEIVED FROM INTEREST AND DIVIDENDS	AMOUNT RECEIVED FROM SALE OF CHURCH ASSETS	AMOUNT RECEIVED THROUGH BUILDING USE FEES, CONTRIBUTIONS, AND RENTALS	AMOUNT RECEIVED THROUGH FUNDRAISERS AND OTHER SOURCES	TOTAL AMOUNT RECEIVED FOR SECTION 1
	168	169	170	171	172	173	174	175
CONFERENCE TOTALS 2012	199444513	176964631	7929049	1219052	5697595	6269871	10221226	407745937
CONFERENCE TOTALS 2011	131576345	88736433	6149701	1199538	8343951	4303645	8082467	248392080
INCREASE	67868168	88228198	1779348	19514		1966226	2138759	159353857
DECREASE					2646356			

	CAPITAL CAMPAIGNS	MEMORIAL/ENDOWMENT REQUESTS	OTHER SOURCES AND PROJECTS	AMOUNT RECEIVED FOR SPECIAL SUNDAYS, GENERAL, WORLD & CONFERENCE ADVANCE SPECIALS, AND OTHER FORMS OF DIRECT BENEVOLENT (CHARTABLE) GIVING	TOTAL AMOUNT RECEIVED FOR SECTION 2	EQUITABLE COMPENSATION FUNDS RECEIVED BY CHURCH OR PASTOR	ADVANCE SPECIAL OR APPORTIONED FUNDS RECEIVED BY CHURCH	OTHER	TOTAL AMOUNT RECEIVED FOR SECTION 3	GRAND TOTAL ALL AMOUNTS RECEIVED
	176	177	178	179	180	181	182	183	184	
CONFERENCE TOTALS 2012	47077389	6312538	10094787	2800915	66285629	178161	197263	582422	957846	474989412
CONFERENCE TOTALS 2011	26452324	8443829	6700971	2335780	43932904	67981	260543	564896	893420	293218404
INCREASE	20625065		3393816	465135	22352725	110180		17526	64426	181771008
DECREASE		2131291					63280			



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