



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**A**

**Texas Annual Conference**

Texas Annual Conference

**SECTION A**

**JOURNAL of THE**

**Texas Annual Conference**

**UNITED METHODIST CHURCH**

**South Central Jurisdiction**

Forty-eighth Session since Merger of the Gulf Coast and  
Texas Annual Conferences  
One Hundred and Seventy-Fourth since Organization

May 28 – 31, 2017

BISHOP SCOTT J. JONES – Bishop  
RUSSELL HALL – Secretary  
PEGGY MILLER – Statistician  
ELIJAH STANSELL, JR. – Treasurer  
B. T. WILLIAMSON – Assistant to the Bishop

Office of Communications – Editors  
5215 Main Street, Houston, Texas 77002

**Texas Annual Conference 2017**



**BISHOP SCOTT J. JONES**

**Bishop of the Houston Area  
South Central Jurisdiction  
The United Methodist Church**

**TABLE OF CONTENTS**

Title Pages, Historical Summary and Photos	A-1
I. Officers and Delegates of the Annual Conference	B-1
II. Boards, Councils, Divisions, Commissions, Committees, Trustees, Lay Members	C-1
III. Conference Directory	D-1
IV. Daily Proceedings	E-1
V. Resolutions and Mission Statements	F-1
VI. Business of the Annual Conference	G-1
VII. Appointments	H-1
VIII. Conference Structure and Standing Rules	I-1
IX. Reports as Ordered by Annual Conference	J-1
X. Memoirs	K-1
XI. Pastoral Records	L-1
XII. Statistical Tables	M-1
XIV. Index	N-1

## TEXAS ANNUAL CONFERENCE HISTORICAL SUMMARY

The earliest Methodist activity within the bounds of present day Texas occurred in northeastern Texas in the settlements of immigrants along the Red and Sulfur Rivers and their tributaries. William Stevenson was the most prominent early preacher who was appointed to Hot Springs, Arkansas, and ministered to Methodists in northeastern Texas from that post. Appointments were made to Texas charges even before the organization of the Arkansas Annual Conference in 1836.

Although adherence to Roman Catholicism was a precondition of receiving a land grant in Mexican Texas, Mexican authorities tended to be tolerant of Protestant activity in eastern Texas. In the early 1830s two groups of Methodists were particularly active. One group was in extreme eastern Texas near Gaines' Crossing of the Sabine River. James Porter Stevenson, son of William Stevenson, organized a religious society at Samuel Doak McMahon's in 1833. In 1834 Henry Stephenson, a member of the Mississippi Conference, was instructed to travel in Texas. He preached in settlements near San Augustine and Nacogdoches and continued westward to settlements in Stephen F. Austin's Colony in present day Washington and Austin Counties. He found there a concentration of Methodists—local preachers, class leaders, and devout laity—who had organized for regular religious observances. Stephenson consulted with local preachers John Wesley Kenney, William Medford, and others in the area. As a result of the consultation, they held revivals in the fall of 1834 and 1835. The revival of 1835 resulted in an appeal for missionaries from the United States.

The call for missionaries arrived at the General Conference of the Methodist Episcopal Church meeting in Cincinnati, Ohio, in 1836. News of the Texian victory at San Jacinto also made its way to the General Conference. In 1837 a Texas mission was authorized, and four missionaries were sent to Texas. Martin Ruter, Littleton Fowler, Robert Alexander, and Lewellen Campbell began their work in Texas in 1837/1838. In May, 1838, the Texas Mission was attached to the Mississippi Annual Conference. Bishop Morris, who presided over the 1838 session of the Mississippi Annual Conference, was forced to assign Campbell to New Orleans instead of Texas. In consoling Fowler upon the loss of Campbell to the Mission, Morris wrote, "But be of good cheer. The day is not distant when Texas will be able to sustain itself as a Conference." (Morris to Fowler, June 11, 1839).

Bishop Morris was prophetic. On December 25, 1840, Bishop Beverly Waugh organized the Texas Annual Conference of the Methodist Episcopal Church at Rutersville in Fayette County. Its boundaries consisted of all the charges in the Republic of Texas with the exception of those charges north of Cypress Bayou in northeastern Texas which were part of the Arkansas Annual Conference. Eighteen members of the newly formed Texas Annual Conference were appointed to charges in the San Augustine, Rutersville, and Galveston Districts.

Church growth in the new Texas Conference was so rapid that the General Conference of 1844 authorized the division into two new conferences. Accordingly, the Texas Conference was divided at the Trinity River, and Texas now had two new conferences, the Eastern Texas and Western Texas Conferences. The northeastern charges, formerly in the Arkansas Conference, became part of the Eastern Texas Conference. Neither name was used very long. The Western Texas Conference took back the name "Texas Conference," and the Eastern Texas Conference shortened its name to East Texas Conference. Those two conferences remained divided for the next fifty-eight years.

The territory of the Texas Conference was further decreased by the establishment of the Rio Grande Mission Conference in 1858. The Rio Grande Mission Conference eventually became the Southwest Texas Annual conference.

The Civil War and its aftermath initiated massive changes in the Texas Annual Conference and the East Texas Annual Conference. The division of both conferences was authorized at the 1866 General Conference. Such division was accomplished by creating new conferences from the northern portions of the Texas and East Texas Annual Conferences. The Trinity Conference, which later was renamed the North Texas Conference was created from the East Texas Conference and the Northwest Texas Conference, which later was divided into the Central Texas and Northwest Texas Conference was created from the Texas Conference.

Such divisions were not the only significant changes during the period. Before the Civil War the Texas and East Texas Conferences had significant percentages of enslaved African American members. After emancipation, thousands of African Americans chose to exercise their freedom by leaving the M.E.C.S. which had firmly

defended slavery. Many became Baptists, but others preferred to remain Methodist, as African Methodist Episcopal, Colored Methodist Episcopal, or Methodist Episcopal. The end of the Civil War meant that the Methodist Episcopal Church could freely operate in Texas again. In January 1867 Bishop Matthew Simpson organized the Texas Conference of the Methodist Episcopal Church at Trinity Church in Houston. Its charter members included sixty-seven African American preachers and three German immigrant preachers. This new Texas Conference of the M.E.C. included all of the state of Texas.

Racial and linguistic tensions resulted in the split of the Texas Conference of the M.E.C. after such splits were authorized in the General Conference of 1872. African American Texans continued in two conferences, the Texas and West Texas. German speakers were organized in the Southern German Conference, and English speaking European Americans were organized in the Austin (later Gulf Mission) Conference. In response to the formation of the Southern German Conference, the M.E.C.S. created the German Mission Conference with several charges including Bering Memorial and Ludtke Memorial in Houston.

Meanwhile the Methodist Protestant Church was also organizing churches in Texas. Through most of the latter part of the 19th century the Texas Conference of the M. P. Church consisted of charges east of the Trinity River. The territory between the Trinity and Brazos constituted another conference. Many M. P. churches were rural with part time pastors. Traveling long distances to meet in conferences strained the resources of the Methodist Protestant East Texas, and German Mission); four M.E.C (Texas, West Texas, Austin, and Gulf Mission). There was also at least one Evangelical Association (a predecessor of the E.U.B.) church within the boundaries.

As the 19th century had been a century of division, the 20th was one of reuniting. In 1902 the Texas and East Texas Conferences of the M.E.C.S. combined and retained the name "Texas Annual Conference." As part of the reorganization, the Texas Conference ceded the Austin Port Arthur, Addicks, Marshall, LaPorte, Pearland, and Texas City, came into the Texas Conference from the M.E.C. The unification was far from complete, however. Most M. E. C. members in Texas in 1939 were African American. Houston alone had thirteen M.E.C. churches ministering to African Americans including Trinity, Trinity East, Sloan, Boynton, and Ebenezer. Marshall, Beaumont, and Galveston also had more than one M.E.C. church. They, and the other African American conferences created by the M.E.C., continued in a racially defined Central Jurisdiction.

In 1968 the Methodist Church and the Evangelical United Brethren Church united to form the United Methodist Church. The Texas Annual Conference added churches in Houston and Lissie as a result of the unification. Pursuant to action of the 1968 General Conference the Central Jurisdiction was abolished. A service of uniting was held in Houston in May, 1970, in which African American and European American Methodists came together in one conference.

The Texas Annual Conference of the United Methodist church thus celebrates a diverse heritage stemming from Methodist Episcopal, Methodist Episcopal South, Methodist Protestant, and Evangelical United Brethren, roots. Through its more than century and one-half it has provided ministries to farm communities, saw mill towns, port cities, oil boom towns, newcomers to the Sun Belt, suburbanites, retirement communities, inner city residents, and immigrant communities from all over the world. From its origins as a foreign mission to its present status as one of the leading conferences of the UMC, it has been marked by its boldness in seeking new opportunities for witness and service.



**EXTENDED CABINET 2017-2018**

**Front Row (Left to Right):** Alicia Coltzer Besser, Andy Noel, Gail Ford Smith, Bishop Scott Jones, Jesse Brannen, B.T. Williamson and Dick White

**Back Row (Left to Right):** Kip Gilts, Wanda Bess, Morris Matthis, Vincent Harris, Tony Vinson, Chuck Huffman and Marlin Fenn

**Not Pictured:** Artie Cadar, Scott Moore and Elijah Stansell



**ELDERS AND DEACONS ORDAINED AT THE 2017 SESSION  
OF THE TEXAS ANNUAL CONFERENCE**

**Front Row (Left to Right):** William Lucas, Andrew Wolfe, Heather Velez, Thomas ‘Trey Comstock III, Bishop Jones, Stephanie McFall Snyder, Raegan Seaton, Heather Gates, Debbie Tipps, Cindy Riddick and Tammy Heinrich

**Second Row (Left to Right):** Daniel Childs, Jacob Breeze, Roger Clayton, Lindsay Smith, Stacy Auld and Brent Parker

**Third Row (Left to Right):** Paul Richards-Kuan, Danny Yang, Trisha Woodruff, Todd Cooper and Thomas Harper





**ELDERS AND DEACONS COMMISSIONED AT THE 2017 SESSION  
OF THE TEXAS ANNUAL CONFERENCE**

**Front Row (Left to Right):** Carla Price, Michael McVey, Patricia Lund, Bishop Jones, David W. Johnson, Stephen Goldsmith and Johnnie Simpson

**Second Row (Left to Right):** John Wayne McMann, Michael Gienger, Joel McKinnon, Josef Klam, Daniel Lumpee and Russell LaGrone

**Third Row (Left to Right):** Frederick 'Trey' Burns, Steven Newcomb and Andrew Hook



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**B**

**SECTION B**

**I. OFFICERS, STAFF AND DELEGATES**

- Bishop:** Bishop Scott J. Jones, 5215 Main, Houston 77002, 713-521-9383, FAX 713-529-7736, [sjjones@txcumc.org](mailto:sjjones@txcumc.org) (Nancy Hinshaw, [nhinshaw@txcumc.org](mailto:nhinshaw@txcumc.org))
- Assistant to the Bishop:** Rev. B.T. Williamson, 5215 Main, Houston 77002, 713-521- 9383, FAX 713-520-6807, [bt.williamson@txcumc.org](mailto:bt.williamson@txcumc.org) (Jan Ervin, [jervin@txcumc.org](mailto:jervin@txcumc.org))
- Central North:** Rev. Kip Gilts, 6363 Research Forest, The Woodlands 77381, 281-895-7700, FAX 281-895-7705, [kgilts@txcumc.org](mailto:kgilts@txcumc.org) (Shanda Levingston, [cndaa@txcumc.org](mailto:cndaa@txcumc.org))
- Central South:** Rev. Andy Noel, 1410 Lee St, Level 2, Houston 77009, 713-222-0117, FAX 713-222-2397, [anoel@txcumc.org](mailto:anoel@txcumc.org) (Donna Alexander, [csdistrict@txcumc.org](mailto:csdistrict@txcumc.org))
- East:** Dr. Richard P. White, 1507 S John Reddit Dr, Lufkin, 75904, 936-899-7383, FAX 936-899-7385, [rpwhite@txcumc.org](mailto:rpwhite@txcumc.org) (Vetta Quackenbush [9\\_u\\_m\\_c@suddenlinkmail.com](mailto:9_u_m_c@suddenlinkmail.com))
- North:** Rev. Chuck Huffman, Longview Office, 1511 Judson Rd, Suite A, Longview 75601, 903-758-7003, FAX 903-758-6115, [chuffman@txcumc.org](mailto:chuffman@txcumc.org) (Anna Rohde, [aroh@sbcglobal.net](mailto:aroh@sbcglobal.net)) Texarkana Office, 4008 Moores Ln, Texarkana 75503, 903-794-6231, FAX 903-793-3291 (Lonna Nunn, [lnunn@vidnet.net](mailto:lnunn@vidnet.net))
- Northwest:** Rev. Marlin Fenn, 300 W Erwin, Tyler 75702, 903-593-1861, FAX 903-593-0074, [mfenn@txcumc.org](mailto:mfenn@txcumc.org) (Martie Belt, [mbelt@txcumc.org](mailto:mbelt@txcumc.org))
- South:** Rev. Vincent Harris, 1062 Fairmont Parkway, Pasadena, 77504, 281-998-8993, FAX 281-998-1236, [vharris@txcumc.org](mailto:vharris@txcumc.org) (Eva Layton, [elayton@txcumc.org](mailto:elayton@txcumc.org))
- Southeast:** Rev. Alicia Coltzer Besser, P.O. Box 4004, Beaumont 77704, 409-833-9510, FAX 409-833-9511, [acoltzer@txcumc.org](mailto:acoltzer@txcumc.org) (Timolin Colbert, [tcobert@txcumc.org](mailto:tcobert@txcumc.org))
- Southwest:** Rev. Tony Vinson, 3900 Lexington Blvd., Missouri City 77459, 281-499-3700 or toll free 1-866-498-3700, FAX 281-499-3785, [tvinson@txcumc.org](mailto:tvinson@txcumc.org) (Claire Kincannon, [ckincannon@txcumc.org](mailto:ckincannon@txcumc.org))
- West:** Rev. Wanda Bess, 4205 State Hwy 6 S, College Station 77845, 979-690-5627, FAX 979-690-7914, [wbess@txcumc.org](mailto:wbess@txcumc.org) (Debbie Keim, [dkeim@west-district.org](mailto:dkeim@west-district.org))
- Conference Secretary:** Rev. Russell Hall, PO Box 1689, Tomball 77377-1689, 281-351-1249 [russellhall@tomballumc.org](mailto:russellhall@tomballumc.org)
- Associate Secretaries:** Rebecca Jones, Kit Pfeiffer, Rev. Lance Richards, Rev. Jon Thornsbury
- Statistician:** Mrs. Peggy Miller, 5215 Main Street, Houston, 77002, 713-521-9383 [pzmiller@methodists.net](mailto:pzmiller@methodists.net)
- Conference Staff:** 5215 Main, Houston 77002, 713-521-9383
- Benefits Administrator: Ms. Barbara Kilby
  - Dir. Clergy Excellence: Rev. Gail Ford Smith
  - Assoc. Dir. Clergy Excellence: Rev. Elizabeth Duffin
  - Dir. Communications: Mrs. Shannon Martin
  - Dir. Congregational Excellence: Dr. Jesse Brannen
  - Dir. Connectional Resources/Fiscal Officer-Treasurer: Dr. Elijah Stansell
  - Dir. Golden Cross: Mrs. Ana Robles
  - Dir. Missional Excellence: Rev. Scott Moore
- Heartspring Methodist Foundation:** Rev. C. J. Taylor, President & CEO, 5215 Main Street, Houston 77002, 713-521-9383, [cjtaylor@heartspringmethodist.org](mailto:cjtaylor@heartspringmethodist.org)
- Historian:** Rev. Bill Lanigan, 182 Creekwood Dr. Huntington 75949-4453, 936-876-5641, [texasconferencehistorian@gmail.com](mailto:texasconferencehistorian@gmail.com)
- Co-Chancellors:** Mary Daffin, 11750 Gallant Ridge Ln, Houston 77082-6833, 713-596-8733, [mad@bdfgroup.com](mailto:mad@bdfgroup.com) & Frank Jones, 3402 Locke Ln, Houston 77027-4139, 713-626-3340, [fjones@fulbright.com](mailto:fjones@fulbright.com)

## Directory

**Advance Specials, Director-Conference Sec of Global Ministries:** Lindsay Kirkpatrick, 5354 Space Center Blvd., Pasadena 77505-3933, 281-484-4814, [pastorlindsay@asbury-umc.com](mailto:pastorlindsay@asbury-umc.com)

**Archivist:** Bill Hardt, 10375 New Wehdem Rd. Brenham 77833-8202, 979-830-5210, [wchardt@gmail.com](mailto:wchardt@gmail.com)

**Board of Pension & Group Health Benefits:** Gail Ford Smith, Director, 5215 Main, Houston 77002, 713-521-9383, Fax 713-523-9173, [gfsmith@txcumc.org](mailto:gfsmith@txcumc.org)

**Candler School of Theology:** Dr. Jan Love, Dean, 1531 Dickey Dr, Atlanta GA 30322, 404-727-6326, [jan.love@emory.edu](mailto:jan.love@emory.edu)

**Clarewood House:** 7400 Clarewood, Houston 77036, 713-774-5821

**Cokesbury Houston:** Alex Davis, 281-512-4408, [aldavis@cokesbury.com](mailto:aldavis@cokesbury.com) or call 1-800-672-1789

**Conference Lay Leader:** John Esquivel, 4107 Villanova St, Houston, TX 77002-3526, 713-665-2687, [jme4107@aol.com](mailto:jme4107@aol.com)

**Conference Secretary:** Rev. Russell Hall, PO Box 1689, Tomball 77377-1689, 281-351-1249 [russellhall@tomballumc.org](mailto:russellhall@tomballumc.org)

**Conference Statistician:** Peggy Z. Miller, 5215 Main Street, Houston 77002, 713-521-9383 [pzmiller@methodists.net](mailto:pzmiller@methodists.net)

**Cross Connection:** April Canik, Editor, 5215 Main, Houston 77002, 713-521-9383, FAX 713-521-4616, [acanik@txcumc.org](mailto:acanik@txcumc.org)

**Golden Cross:** Ana Robles, Administrative Assistant, 5215 Main, Houston 77002, 713-521-9383, [arobles@txcumc.org](mailto:arobles@txcumc.org)

**Gulfside Assembly:** Mollie M. Stewart, Business Manager, P. O. Box 27, Waveland, MS 39576, 228-467-4909, [gulfsideum@att.net](mailto:gulfsideum@att.net)

**Heartspring Methodist Foundation:** C. J. Taylor, President & CEO, 5215 Main Street, Houston 77002, 713-521-9383, FAX 713-533-3781, [cjtaylor@heartspringmethodist.org](mailto:cjtaylor@heartspringmethodist.org)

**Huston-Tillotson College:** Dr. Colette Pierce Burnette, President & CEO, 900 Chicon, Austin, TX 78702, 512-505-3000, [cpburnette@htu.edu](mailto:cpburnette@htu.edu)

**INFO-SERVE: (United Methodist Information Services)** <http://www.umc.org/resources/infoserv>

**Insurance, Group Health:** Barbara Kilby, Benefits Administrator, 5215 Main, Houston 77002, 713-521-9383, 1-800-606-0350, FAX 713-521-7516, [bkilby@txcumc.org](mailto:bkilby@txcumc.org)

**Krist Samaritan Counseling:** 16441 Space Center Blvd, Suite C-100, Houston 77058, 281-480-7554

**Lakeview Conference Center:** Matt Idom, Superintendent, 400 Private Rd 6036, Palestine 75801, 903-538-2711, FAX 903-538-2797, [matt@lakeviewmcc.org](mailto:matt@lakeviewmcc.org)

**Larkin Street Community Center:** 5410 Larkin Street, Houston 77007, 713-869-9143

**Lydia Patterson Institute:** Socorro de Anda, President, P. O. Box 11, El Paso 79940, 915-533-8286, [sdea@aol.com](mailto:sdea@aol.com)

**McMurry University:** Dr. Sandra S. Harper, President, 1400 Sayles Blvd, Abilene, Tx 79697, 325-793-3800, [harper.sandra@mcm.edu](mailto:harper.sandra@mcm.edu)

**Methodist Home for Children, Waco:** Mr. Tim Brown, President, 1111 Herring Ave., Waco 76708, 800-964-9226 Admissions, 800-853-1272 Development, [tbrown@mch.org](mailto:tbrown@mch.org) ,  
**Houston Office:** 5005 Mitchelldale #119, Houston TX 77092, 713-682-8911

**Methodist Hospital System:** Dr. Marc L. Boom, President/CEO,  
**Texas Medical Center (Central):** 6565 Fannin, Houston 77030, 713-790-3311  
**St. John (Southeast-Bay Area):** 18300 St. John Dr Nassau Bay 77058 281-523-2000  
**West (West-Katy):** 18500 Katy Frwy, Houston 77094, 832-522-5522  
**San Jacinto (East-Baytown):** 4401 Garth Rd, Baytown 77521, 281-420-8600  
**Sugar Land (Southwest-Sugar Land):** 16655 SW Freeway, Sugar Land 77479, 281-274-7000  
**Willowbrook (Northwest-Willowbrook):** 18220 SH 249, Houston 77070, 281-737-2500  
**The Woodlands (North-The Woodlands):** 17201 I-45 South, The Woodlands, 77385 936-270-2000

**Methodist Retirement Communities:** Ron Jennette, President/CEO, 1440 Lake Front Circle, Suite 110, The Woodlands 77380, 281-363-2600

**Cornerstone:** 4100 Moores Ln, Texarkana 75503, 866-884-5178

**Creekside:** 1433 Veterans Memorial Pkwy, Huntsville 77340, 866-559-2406

**Crestview:** 2505 E Villa Maria Rd, Bryan 77802, 866-884-9044

Officers and Delegates

**The Crossings:** 255 N Egret Bay Blvd, League City 77573 866-835-2877

**The Langford:** Coming soon to College Station, 866-889-3814

**Pinecrest:** 1302 Tom Temple Dr, Lufkin 75904, 866-696-9932

**Mission Depot:** Scott Moore, Director, Christine Riggles, Admin. Asst. 3765 N. Loop 336E, Conroe, TX 77301 (936) 788-6650

**Mount Sequoyah Conference & Retreat Center:** Jess Schload, CEO, 150 N Skyline Dr., Fayetteville, AR 72701, 479-443-4531, [lamar.pettus@mountsequoyah.org](mailto:lamar.pettus@mountsequoyah.org)

**Perkins School of Theology:** Craig Hill, Dean, P O Box 750133, Dallas, TX 75275-0133, 214-768-8436, [craighill@smu.edu](mailto:craighill@smu.edu)

**Providence Place:** Judith Bell, President & CEO, 6487 Whitby Road, San Antonio 78240, 844-546-8697

**South Central Jurisdiction:** Brian Bakeman, Executive Director, 3160 W Britton Rd, Suite F, Oklahoma City, OK 73120, 405-202-9846, [scjdirector@scjumc.org](mailto:scjdirector@scjumc.org)

**Southern Methodist University:** R. Gerald Turner, President, PO Box 750100, Dallas 75275-0100, 214-768-2000

**Southwestern University:** Dr. Edward B. Burger, President, 1001 East University Ave., Georgetown 78626, 512-863-6511

**Texas United Methodist College Association:** PO Box 206, Abilene, TX 79697, 325-793-3805

**Texas Methodist Foundation:** Tom Locke, President, 11709 Boulder Lane, Ste 100, Austin 78726-1800, 1-800-933-5502, fax 325-331-0670, [tlocke@tmf-fdn.org](mailto:tlocke@tmf-fdn.org)

**Texas Wesleyan University:** Frederick G. Slabach, President, 1201 Wesleyan, Ft. Worth 76105-1536, 817-531-4444

**UMARMY:** David Sabom, Executive Director, 9601 W. Fairmont Pkwy., LaPorte 77571, 281-479-0103, [david@umarmytx.org](mailto:david@umarmytx.org)

**United Methodist Men, President:** Dan Ramsey, 18003 Wild Oak Dr, Houston, 77090, 281-444-1253, [dbramseyjr@sbcglobal.net](mailto:dbramseyjr@sbcglobal.net)

**United Methodist Women, President:** Paulette Moore-Hall, 9915 Willow Crossing, Houston, 77064, 281-955-8489, [paula41@earthlink.net](mailto:paula41@earthlink.net)

**Wesley Community Center:** Diana Garbis, Executive Director, 1410 Lee Street, Houston 77009, 713-223-8131, [dgarbis@wesleyhousehouston.org](mailto:dgarbis@wesleyhousehouston.org)

**Wespath Benefits & Investments:** 1901 Chestnut Ave, Glenview, Illinois 60025, 800-851-2201.

**Wiley College:** Dr. Haywood Strickland, President, 711 Wiley Ave, Marshall 75670, 903-927-3300

## **DELEGATES TO THE GENERAL CONFERENCE**

Delegates to General Conference from the Texas and East Texas Annual Conference, up to the United Conference, are to be found in the Journal of 1941. In the Texas Conference Journal of 1970 will be found the list of members of the Texas Conference delegates (pages 296-299) and the Gulf Coast Conference (pages 93-95) up to the time of the Uniting Conference June, 1970. In the Texas Conference Journal of 1980 will be found the list of members of the Texas Annual Conference delegates (pages 330-331) to General and Jurisdictional Conference for years 1972-1980. The 1984 Journal (page 296) lists the delegates for 1984-88. The 1988 Journal (pages 10-11) lists the delegates for 1988-92. Subsequent lists of delegates may be found in the journals during the quadrennium in which they serve.

### **GENERAL CONFERENCE – 2016**

#### **Clergy**

Chap Temple  
Kenneth Levingston  
Morris Matthis  
Lacey Warner  
Steve Wende  
Matt Idom  
Janice Gilbert  
Edward C. Jones  
Keith Whitaker

#### **Lay**

Reggie Clemons  
Don House  
Gil Hanke  
Eddie Erwin  
Andy Hernandez  
Tom Wussow  
Marquice Hobbs  
Sue Sullivan  
Melba Wilson

### **JURISDICTIONAL CONFERENCE - 2016**

#### **Clergy**

Jessica LaGrone  
Kip Gilts  
Jim Bass  
Silverio Sanchez  
Marilyn White  
Jonathan Bynum  
Guy Williams  
Tom Pace  
Rob Renfro

#### **Lay**

Oscar Garza  
Stacie Hawkins  
Sterling Allen  
Carolyn Huntsman  
Donel King  
Clarence Estes, Jr.  
Bryan Tullos  
Bill Brown  
Richard Hyde

### **ALTERNATES - 2016**

#### **Clergy**

Justin Coleman  
Vincent Harris  
Jeff Olive

#### **Lay**

Leah Taylor  
Donna West  
Enid Henderson  
Ken Tielke



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**C**

SECTION C

**II. BOARDS, COUNCILS, COMMISSIONS,  
COMMITTEES, TRUSTEES, LAYMEMBERS**

**Section II-A  
Boards, Councils, Commissions, Committees**

**Core Leadership Team (at least ½ of voting members shall be laity)**

**District Representatives**

<b>CN</b>	Danny Hernaez	<b>N</b>	Carol Tevebaugh	<b>SE</b>	John Warren
<b>CS</b>	Mary Daffin	<b>NW</b>	Beverly Rodgers	<b>SW</b>	Connie Fowler
<b>E</b>	Steve Woody	<b>S</b>	Lance Richards	<b>W</b>	Preston Greenwaldt

**At Large Members**

John Esquivel	Karen L. Jones	Pat Sparks
Beatrice Garza	Morris Matthis	John Stephens

**Ex-Officio Members (voice w/o vote)**

Shannon Martin, <b>Communications</b>	Gail Ford Smith, <b>Clergy Excellence</b>
Jesse Brannen,	Elijah Stansell,
<b>Congregational Excellence</b>	<b>Connectional Resources</b>
Bishop Scott J. Jones	B.T. Williamson,
	<b>Assistant to the Bishop</b>
Scott Moore,	
<b>Missional Excellence</b>	

**Assistant to the Bishop**

**Annual Conference Planning Team**

Bill Newcomb	Francis Guidry	Michael Vaughn
Craig Gilbert	Beverly Tune	

**At-Large Members**

Rodger Garbs	Christy Monroe	
--------------	----------------	--

**Ex-Officio Members**

Jesse Brannen, <b>Congregational Excellence</b>	Scott Moore, <b>Missional Excellence</b>
Elizabeth Duffin-	Gail Ford Smith, <b>Clergy Excellence</b>
<b>Assoc. Dir. Clergy Excellence</b>	
Jan Ervin, <b>ATTB Admin Asst.</b>	Elijah Stansell,
	<b>Connectional Resources</b>
Bishop Scott J. Jones	B.T. Williamson,
	<b>Assistant to the Bishop</b>



---

**Nominating Committee**

---

B.T. Williamson, **Chair**

**District Representatives**

<b>CN</b>	Bruce Butler	<b>N</b>	Pam Akin	<b>SE</b>	Kevin King
<b>CS</b>	Ruby Reese Jackson	<b>NW</b>	Richard Luna	<b>SW</b>	Kim Poer
<b>E</b>	Keefe Cropper	<b>S</b>	Jeff Scarce	<b>W</b>	Becky Oates

**Ex-Officio Members**

Jesse Brannen, **Congregational Excellence**  
John Esquivel, **Conference Lay Leader**  
Morris Matthis, **Cabinet Dean**

Scott Moore, **Missional Excellence**  
Gail Ford Smith, **Clergy Excellence**  
Elijah Stansell, **Connectional Resources**

---

**Committee on Communications**

---

Toby Dagenhart	Paul Kethley	Erin Muckleroy
David Dorn	Helen Lavie	Roshelle Stevenson
Nathaniel Hewitt	Lisa Martinson	Caryl Wilson
Kelsey Johnson	Joel McMahon IV	

**Ex-Officio Members**

Shannon Martin, **Communications**

April Canik, **Assoc. Dir. Communications**

---

**Center for Clergy Excellence**

---

**Clergy Accountability Ministries**

---

**Clergy**

Kristin Bogart	Emily Chapman, <b>Chair</b>	Daniel Irving
----------------	-----------------------------	---------------

**Laity**

Virginia Gill	Lane Johnson	Austin Kincannon
---------------	--------------	------------------

**At Large Members**

TBN	Ben Lohmer	Michael Mourot
-----	------------	----------------

**Ex-Officio Members**

Peter Cammarano, <b>Birkman Consultant</b>	Elizabeth Duffin- <b>Assoc. Dir.</b> <b>Clergy Excellence</b>	Gail Ford Smith, <b>Clergy Excellence</b>
---	--	---

---

**Clergy Development And Spiritual Formation Ministries**

---

**Clergy**

Rhett Ansley, <b>Chair</b>	Douglas Caldwell	Stephanie Hughes
----------------------------	------------------	------------------

**Laity**

Eric Brown	Fran Steele	Frankie Watson
------------	-------------	----------------



---

**Leadership & Assessment Team**

---

**Clergy**

Rhett Ansley-

**Clergy Development Rep.**

Emily Chapman,

**Clergy Accountability Rep.**

Stephen Rhoads,

**Clergy Recruitment Rep.**

Gail Ford Smith, **Clergy Excellence**

---

**Board of Ordained Ministry**

---

**Clergy-Class 2020**

Stacy Pell Auld, **Treasurer**

Bert Bagley

Nathan Hodge, **Scholarships**

Bob Johnson

Carlos Phillips

Deborah Proctor, **Vice-Chair**

**Elders**

Michael Bedevian

Kenneth Levingston, **Chair**

**Exploring Mentors**

Heather Sims, **Chair Residency**

**Covenant Group**

David Brasher, **DCOM Trainer**

Romonica Malone-Wardley,

**Secretary**

Rita Sims, **Chair Certified**

**Mentors**

Jerome Brimmage, **Coord. Licensing School**

Jeff McDonald, **Chair**

Jim Turley, **Extension Ministries**

Bryan Harkness

Meredith Wende Mills, **Chair**

**Candidacy Leadership Team**

Keith Whitaker

Wade Harman, **Local Pastor**

**Registrar**

Kevin Otto

Marilyn White, **Conference**

**Relations**

**Deacons-Diaconals-Class 2020**

Sunny Farley

DeAndre Johnson

**Laity-Class 2020**

Jan Floro

Oscar Garza

Deborah Hill

David K. Johnson

Martha Scott, **Lay Repr.**

**Clergy-Class 2024**

Robert Besser, **Psychological Officer**

David Briggs

Marty Dunbar

Brandi Horton, **Chair Residency**

Luis Ramirez

John Robbins

**Effectiveness**

Lorraine Brown, **Chair Clergy**

Mike Lindstrom, **Coord.**

Carol Turner

**Mentors**

**Licensing School**

Robert Childress

Bobbie Maltas

Tommy Williams

Linda Christians, **Registrar**

Jeff Olive

**Deacons-Diaconals-Class 2024**

Carrie Leader

Kay Towns

**Laity-Class 2024**

Debbie Moffett

Terry Rossy, **Professional**

Gary Wooley

**Certification**

Tony Pierce

Rhonda Taylor

**Cabinet Representatives**

Alicia Coltzer Besser

Kip Gilts

**Ex-Officio Members (with voice & vote)**

Stephanie Scott-COS Trainer	Kevin Kissel- <b>Chair DCOM-CN</b>	Bobbie Maltas- <b>Chair DCOM-NW</b>
Todd Jordan-Chair Order of Elders	Jeff Powers- <b>Chair DCOM-CS</b>	Jeremy Wester- <b>Chair DCOM-S</b>
Emily Everett-Chair Order of Deacons	Lani Rousseau- <b>Chair DCOM-E</b>	Carolyn McCall-Livingston- <b>Chair DCOM-SE</b>
Irv White-Chair Fellowship of Local Pastors	Patrick Evans- <b>Chair DCOM-N</b>	Marty Vershel- <b>Chair DCOM-SW</b>
Ted Campbell-Seminary Professor		Katy Ware- <b>Chair DCOM-W</b>

**Ex-Officio Members (with voice, no vote)**

Elizabeth Duffin- <b>Assoc. Dir. Clergy Excellence</b>	Deann Saxton, <b>Candidacy Manager</b>
Morris Matthis, <b>New Faith Communities</b>	Gail Ford Smith, <b>Clergy Excellence</b>

---

**Commission on Equitable Compensation**

---

**Clergy**

Charles Bagley	Rick Sitton
Sam Cutrone	Connie Swanson

**Laity**

Troy Billings	Roy Follmer
Jimmy Booker	Ramona Guillory

**Ex-Officio Members**

Ivan Krowl, <b>IT Director</b>	Gail Ford Smith, <b>Clergy Excellence</b>
Brenda Porter	Elijah Stansell, <b>Connectional Resources</b>

---

**Board of Pensions**


---

**Clergy-Class 2020**

Jerry Neff, **Chair**  
Joy Richards

Matt Stone  
Patricia Wehn-Glowski

Guy Williams

**Laity-Class 2020**

Stacie Hawkins  
Larry Moore

Greg Williams

**Clergy-Class 2024**

Sandra Hall  
Richard L. White

Fred Willis

**Laity-Class 2024**

Carolyn Ballenger  
Charles Crockett

Steve Jones  
Buck Thornton

Larry Baldwin

**Ex-Officio Members**

Ted Carlson  
Mark Hellums, **Group Health Rep.**  
Barbara Kilby, **Group Health Rep.**

Andy Noel, **Cabinet Rep.**  
Gail Ford Smith, **Clergy Excellence**

---

**Group Health Benefits Committee**


---

**Clergy-Class 2020**

Brian Brooks

David Horton  
Mark Welshimer

Patti Wehn-Glowski

**Laity-Class 2020**

Else Jackson

Jerry Massey

TBN

**Clergy-Class 2024**

Seann Duffin

Jeff Dungan

TBN

**Laity-Class 2024**

Laura Rhoades

Jocelyn Urech

Susan Yang

**Ex-Officio Members**

Ted Carlson  
Mark Hellums, **Group Health Rep.**  
Barbara Kilby, **Group Health Rep.**

Andy Noel, **Cabinet Rep.**  
Gail Ford Smith, **Clergy Excellence**

---

**Committee on Investigation**


---

**ClergyMembers**

Jim Bass  
Carol Bruse

J.D. Phillips  
Bill Taylor

**Lay Members**

Judy McFarland

Robert "Bob" Simpson

Pat Wallace

**Clergy Alternates**

Jim Bankston	Jonathan Bynum	Audrey Mitchell
Paula Behrens	Allison Cambre	

**Lay Alternates**

Tony Brackens	Carolyn Huntsman	Ken Tielke
Frank Breazeale	Susan Massey	

---

**Administrative Review Committee**

---

**Clergy**

Jim Flagg	Audrey Mitchell	Sandra Smith
-----------	-----------------	--------------

**Alternates**

Winston Goens	Terry Thompson	
---------------	----------------	--

---

**Joint Committee on Medical Leave**

---

**Ex-Officio Members**

Frank Guidry- <b>Disability Concerns Rep.</b>	Larry Baldwin- <b>Pensions Rep. 1</b>	Patricia Wehn-Glowski- <b>Pensions Rep 4</b>
TBN-BOM Rep. 1	Carolyn Ballenger- <b>Pensions Rep. 2</b>	Andy Noel- <b>Cabinet Rep</b>
TBN-BOM Rep. 2	Sandra Hall- <b>Pensions Rep 3.</b>	Gail Ford Smith- <b>Clergy Excellence</b>

---

**Sexual Ethics Committee**

---

Tina Bradley	Doretta Remy	Dwayne Thompson
Bill Brown	Randy Smith	Sallie Wester
Pam Ibeh	Polly Standing	Shelli Williams
		Deanna Young, <b>Chair</b>

**Ex-Officio Members**

TBN, <b>Cabinet Rep.</b>	Elijah Stansell, <b>Connectional Resources</b>
Shadow Sloan, <b>Legal Counsel</b>	Mary Tumulty, <b>Deacons Rep.</b>
Gail Ford Smith, <b>Clergy Excellence</b>	TBN- <b>Safe Sanctuary Rep.</b>

---

**Center for Congregational Excellence**

---

**Extravagant Generosity Ministries Team**

---

Rodney Graves, <b>Chair</b>	Karen Ross
Melody Kraus	Andrew Wolfe

---

**Passionate Worship Ministries Team**

---

Ben Bagley	Paula Harrison	Laurie Purcell, <b>Chair</b>
Roger Clayton	Russell Martin	Billy Watson
TBN	Curtis Matthys	Cary Wilkins
Kenneth Green	Adrian Morgan	

---

**Faith-Forming Relationships and Spiritual Formation Team**

---

TBN	Jim Reiter, <b>Chair</b>	Leo Tyler
Adam Muckleroy	Cindy Serio	

---

**Ex-Officio Members**

Eddie Erwin, <b>Single Adult Rep</b>	Becky Oates, <b>Charis Rep.</b>	Rhonda Taylor, <b>CEF Rep.</b>
Mike Fraley- <b>Spiritual Formation Rep.</b>	Kathy Reiter, <b>Spirit Journey Rep.</b>	

---

**Radical Hospitality and Evangelistic Ministries**

---

Kenn Munn	Donna West
Vicki Simons	Richard P. White
Patricia Wells Mayfield	Jack Womack, <b>Chair</b>

---

**Age-Level and Camping Ministries**

---

Susan Brannen	Jim McPhail	Doug Wintermute, <b>Chair</b>
Matthew Edison	Jimmy Robertson	

---

**Lay Leadership Development Ministries**

---

Jason Burnham	William J. Rice	Cameron Supak
Martha Couch	Carmen Rickel	Kathryn Walker, <b>Chair</b>
Jill Krone	Jack Steele	TBN
<b>Ex-Officio Members</b>		
John Esquivel		

**Leadership & Assessment Team**

Jesse Brannen, <b>Congr. Exc. Dir.</b>	Jim Reiter- <b>Faith/Spiritual Development</b>	Kathryn Walker- <b>Lay Leadership Development</b>
Rodney Graves- <b>Extravagant Generosity</b>	Vicki Simons- <b>Radical</b>	Doug Wintermute- <b>Age Level &amp; Camping</b>
Laurie Purcell- <b>Passionate Worship</b>		

**United Methodist Men** (as of TAC 2017, Reorganization in Progress)

<b>Officers</b>					
Dan Ramsey, President		Vice-Pres Region 3		Prayer Advocate	
Vice-Pres Region 1		Secretary		Caroline, Rudisill, Scout Coord	
Vice-Pres Region 2		Treasurer		Missions Coord.	
				Spiritual Life	
<b>Other Representatives</b>					
Ken Tielke, Pres-SCJ		Gil Hanke, Gen Secr-Gen Commission		John Esquivel, Conf. Lay Leader	
Dan Ramsey-Pres-NAOCP		Chuck Huffman, Cab Repr			
<b>District Representatives</b>					
CN	TBN	N	TBN	SE	TBN
CS	TBN	NW	TBN	SW	TBN
E	TBN	S	TBN	W	TBN

**Ex-Officio Member**

Bishop Scott J. Jones		
-----------------------	--	--

**United Methodist Women** (as of update 2/27/2017)

<b>Officers</b>					
Paulette Moore-Hall, President		Suzanne McDougale, Spiritual Growth		Lana Bowsher, Programs	
Endrika West, Vice-President		Krystal West, Social Action		Sarah Clark, Nominations	
Carolyn Parker, Secretary		Theresa Graham, Educ & Interpr		Melba Spann, Commun	
Margarett Goodson, Treasurer		Donna Senter, Membership		Miriam Aguilar, Spanish	
<b>Nominations Committee</b>					
Maude Caldwell		Mattie Ordaz		Brenda Saulter	
Beverly Deerhake		Doris Rowland		Gwen Young Smithheart	
<b>Ex-Officio</b>					
Stacie Hawkins		Bishop Scott J. Jones			

**Young Adult Ministry Council****District Representatives**

CN	Alison Moore	N	Jake Akin	SE	Paige Booker
CS	TBN	NW	Andrew Thompson	SW	Brittnee Linnear
E	TBN	S	Jordon Monroe	W	Natalie Jeane

**Ex-Officio Members**Eddie Erwin, **Conference Youth & Young Adult Director**



---

**Conference Youth Council**


---

**District Representatives**

CN	TBN-Youth	N	TBN-Youth	SE	TBN-Youth
CN	TBN-Youth	N	TBN-Youth	SE	TBN-Youth
CN	Chris Finley	N	Aaron Dudley	SE	John McClure
CS	Lauren Ysa-Youth	NW	TBN-Youth	SW	Randi Lanum
CS	TBN-Youth	NW	TBN-Youth	SW	Jacob Hery
CS	Tiffin Wilsford	NW	TBN-Adult	SW	Linda O'Donnell
E	TBN-Youth	S	TBN-Youth	W	TBN-Youth
E	TBN-Youth	S	TBN-Youth	W	TBN-Youth
E	TBN-Adult	S	Joel Coulter	W	Greg Oberg

**At-Large Members**

Youth Repr 1	Eric Pugh-Adult Repr 1
Youth Repr 2	Adult Rep 2

**Ex-Officio Members**Eddie Erwin, **Conference Youth & Young Adult Director**


---

**Board of Laity**


---

John Esquivel, **Chair****District Representatives**

CN	Sergio Van Dusen	N	Kristi Flanagan	SE	Tom Abbage
CS	Juanita Jackson	NW	John Fuller	SW	Richard Hyde
E	TBN	S	Stacy Buntin	W	Jacques Richard

**Ex-Officio**Anna Rohde-**Lay Servant Ministries Coord.**


---

**Ethnic Local Church Concerns Committee**


---

**Clergy**

Minnie Baxter	Kelly Krone
Krejchi Hester	Patricia Wells Mayfield, <b>Chair</b>

**Laity**

Ida Campbell	Marion Godine
Henry Chiu	Loretta Roberts

---

**Small Membership Church Committee**


---

Starlet Bell	Karen Grell	Mattie Ordaz
Dottie Dumas	Ray Nelson	Richard P. White, <b>Chair</b>

---

**Center for Connectional Resources**


---

**Council on Finance and Administration****Clergy-Class 2020**

Mark Bunch	Richard Laster	Deborah Vaughn, <b>Chair</b>
Scott Dornbush	Paul Polk	

**Lay Men-Class 2020**

Jerry Ross	Larry Turner	Wayne Walker
------------	--------------	--------------

**Lay Women, Class 2020**

Charlotte Newton	Priscilla Thomas	
Janet Pruitt	Beverly Waddleton-Johnson	

**Clergy, Class 2024**

Lisa Callaway	Michael Peschke	Guy Williams
Enid Henderson	Keith Somerville	

**Lay Men, Class 2024**

James Cermin	Richard Oates	Steve Westbrook
--------------	---------------	-----------------

**Lay Women, Class 2024**

Jane Erskine	Else Jackson	
--------------	--------------	--

**Ex-Officio Members**

Rochelle Cebrun	Gail Ford Smith, <b>Clergy Excellence</b>
Marlin Fenn, <b>Cabinet Rep.</b>	Elijah Stansell, <b>Connectional Resources</b>
Bishop Scott J. Jones	C.J. Taylor- <b>Heartspring Foundation</b>
Peggy Miller	B.T. Williamson, <b>Asst. to the Bishop</b>

**Board of Trustees****Clergy, Class 2020**

Terry Dougherty	Mark McClanahan
Gail Harrelson	Claude Ruth

**Laity-Class 2020**

Kevin Benedict, <b>Chair</b>	Andy Bouse
Ed Boone	Gary Landers

**Clergy, Class 2024**

Mike Deaton	Dan Gilliam	Richard Heyduck
-------------	-------------	-----------------

**Laity, Class 2024**

Caroline Bryant	Tim Schossow	Hal Sharp
-----------------	--------------	-----------

**Ex-Officio Members**

Rochelle Cebrun	Elijah Stansell, <b>Connectional Resources</b>
Peggy Miller	

---

**Commission on Archives & History**

---

Barbara Huggins, **Chair****District Representatives**

<b>CN</b>	Jack Shelton	<b>N</b>	Donna Hutcherson	<b>SE</b>	Jacqueline Gunner
<b>CS</b>	Gary Hickman	<b>NW</b>	Bill Hedges	<b>SW</b>	Caroline Jenkins
<b>E</b>	Sharron Mills	<b>S</b>	Cynthia Kethley	<b>W</b>	TBN

**At-Large Member (1)**

Bruce Hay

**Ex-Officio Members**Bill Hardt, **Archivist**Elijah Stansell, **Connectional Resources**Bill Lanigan, **Historian**

---

**Committee on Episcopacy**

---

**Clergy**Karen Dorris, **Chair**

Tom Pace

Brad Morgan

Virginia Wall

**Lay Men**

Les Griffin

Tom Taylor

Seaborn Nesbitt

David Wilson

**Lay Women**

Mary Brown

Esther Houser

Grace Butler

Thomasine Johnson

**Ex-Officio Members with Vote**

Reggie Clemons

John Esquivel, **Lay Leader**

Chap Temple

**Ex-Officio Members**Elijah Stansell, **Connectional Resources**B.T. Williamson, **Asst. to the Bishop**

---

**Committee on Episcopal Residence**

---

John Esquivel, **Lay Leader**Tom Pace, **Chair**

Lisa Callaway-C F &amp; A Repr.

Elijah Stansell, **Connectional Resources**

Hal Sharp-Trustees Repr.

---

**Safe Sanctuary**

---

**Members-Class 2020**

Terry Brown

Joyce Moore

Mike Cline

TBN

**Members-Class 2024**

Don Brown

Peggy Jordan

Beverly Woodard

Laura Campbell

Nicole Miller

**Ex-Officio Members**Dan Ramsey, **Conference Consultant**Elijah Stansell, **Connectional Resources**

---

**Higher Education and Campus Ministries**


---

**Clergy**

David Lindwall	Preston Morgan	Debbie Tipps
	Lisa Beth White	

**Laity**

Meghan Gallagher	Mark Standlee, <b>Chair</b>	Timothy Turner
	Robin Williamson	

**Students**

Emma Boswell, <b>Rep.</b>	Tommy Settlemyre, <b>Alt. Rep. 1</b>
Jaila Moore, <b>Rep.</b>	Ryan Zamboni, <b>Alt. Rep. 2</b>

**Ex-Officio Members**

Eddie Erwin, <b>Conference Youth/Young Adult Director</b>	Tom Teekell, <b>Campus Ministry Rep.</b>
Tabitha Rankin, <b>Chaplain Rep.</b>	TBN, <b>Campus Ministry Rep.</b>
Elijah Stansell, <b>Connectional Resources</b>	Dwayne Thompson, <b>Campus Ministry Rep.</b>

---

**Cemetery Trustees**


---

Matt Stone- <b>Board of Pensions Rep.</b>	Dorinda Smith- <b>Lakeview Rep.</b>	Matt Thomas
Enid Henderson- <b>C F &amp; A Rep.</b>	Monroe Walker- <b>Lakeview Rep.</b>	
Richard Heyduck- <b>Board of Trustees Rep.</b>	Mark Pedersen	

**Ex-Officios**

Elijah Stansell, <b>Connectional Resources</b>
--

---

**Emerging Leader's Initiative Endowment Trustees**


---

Armin Cantini	Jim Henderson, <b>Chair</b>	Reed Shirley
Emily Chapman	George Johnson	Chap Temple
Ms. Gene Graham	John Robbins	Tom Woldert

**Ex-Officio Members**

Elizabeth Duffin, <b>Clergy Excellence Assoc. Dir.</b>	Gail Ford Smith, <b>Clergy Excellence</b>
Bishop Scott J. Jones	

---

**Center for Missional Excellence**


---

**Missional Excellence Leadership Team**

Greg Smith, <b>Restorative Justice Rep.</b>	Kim Mabry, <b>Mercy Ministries Rep.</b>	Scott Moore, <b>Dir. Missional Excellence</b>
Michelle Hall, <b>Missions Chair</b>	Hannah Terry, <b>SPIM Rep.</b>	

---

**Restorative Justice Ministries Team**

---

**District Representatives**

<b>CN</b>	Jeremiah Busby	<b>N</b>	Dick Dobbins	<b>SE</b>	Ruby Nelson
<b>CS</b>	Jonathan Chism	<b>NW</b>	Pamela Dountas	<b>SW</b>	Betty Waedemon
<b>CS</b>	David Tisdale	<b>S</b>	Greg Smith	<b>W</b>	Perry Bell
<b>E</b>	Jim McConnell, <b>Chair</b>	<b>SE</b>	Ken Burke		

**Ex-Officio Members**Scott Moore, **Director of Missional Excellence**

---

**TAC Missions Committee**

---

Michelle Hall, **Chair****District Representatives**

<b>CN</b>	Bryan Moore	<b>N</b>	Marty Vaughan	<b>SE</b>	Ava Graves
<b>CN</b>	TBN	<b>N</b>	TBN	<b>SE</b>	Kim Therrien
<b>CS</b>	Sandy Leffler	<b>NW</b>	Pat Brown	<b>SW</b>	Eddie Hilliard
<b>CS</b>	TBN	<b>NW</b>	Jon Thornsbury	<b>SW</b>	Tarsha Marcellus
<b>E</b>	Bob Ford	<b>S</b>	Sonia Shearrow	<b>W</b>	Carol Parker
<b>E</b>	Susie Morrison	<b>S</b>	Dale VanderPol	<b>W</b>	Jeremy Woodley
<b>E</b>	Pam Woody				

**Ex-Officio Members**Hannah Terry, **SPIM Chair**

---

**Parish and Community Development Team**

---

<b>TBN, Chair</b>	TBN
Will Reed	Evis Serrano

**Ex-Officio Members**Scott Moore, **Director of Missional Excellence**Hannah Terry, **SPIM Chair**

---

**Mercy Ministries Team**

---

**Clergy**

TBN	TBN
Gerry Giles	Kim Mabry, <b>Chair</b>

**Laity**

Kim Avery	Charles Jordan
Gloria Jones	Stephanie Mercer

**Ex-Officio Members**

Ana Robles

Scott Moore, **Director of Missional Excellence**

---

**Golden Cross Team**

---

John R. Black	TBN
Evelyn Cox, <b>Chair</b>	

**Ex-Officio Members**

Ana Robles

Scott Moore, **Director of Missional Excellence**

**Social Principles Implementation Ministries**

Hannah Terry, <b>Chair</b>	TBN, <b>Restorative Justice Rep.</b>	Cesar Martinez, <b>Hispanic Ministries Rep.</b>
Josh Hale, <b>Peace with Justice Rep.</b>	Ingrid Akers, <b>COSROW Rep.</b>	Ross Hyde, <b>Native American Rep.</b>
Eleanor Colvin, <b>Church &amp; Society Rep.</b>	Janet Stilwell, <b>Christian Unity Rep.</b>	Bob McGee, <b>BMCR Chair</b>
Scott Atnip, <b>Race &amp; Religion Co-Chair</b>	Frank Guidry, <b>Disability Concerns Rep.</b>	
Linda Davis, <b>Race &amp; Religion Co-Chair</b>	Frank Varro, <b>Asian Ministries Rep.</b>	

**Ex-Officio Members**

Glynden Bode, **Texas Impact Repr.** Scott Moore, **Director of Missional Excellence**

**Peace With Justice**

Kelly Griffith	Josh Hale, <b>Chair</b>	Andrew Payne
----------------	-------------------------	--------------

**Church and Society**

George Brigman	Amanda Davis	Steve Killam
Susan Buchanan	TBN	Silverio Sanchez, Sr.
Eleanor Colvin, <b>Chair</b>	Tara Hunsucker	TBN
Dan Darby	Diane Iglehart	

**Ex-Officio Members**

Glynden Bode, **Texas Impact Repr.** Scott Moore, **Director of Missional Excellence**  
 Josh Hale, **Peace with Justice Repr.**

**Religion and Race**

**District Representatives**

<b>CN</b>	TBN	<b>N</b>	Develous Bright	<b>SW</b>	Mike Whang
<b>CS</b>	Keith Bell	<b>NW</b>	Jim Pickens	<b>W</b>	Scott Atnip, <b>Co-Chair</b>
<b>E</b>	Joyce White	<b>S</b>	Dayimi Pantel	<b>W</b>	Linda Davis, <b>Co-Chair</b>
		<b>SE</b>	David Daviss		

**Ex-Officio Members**

Scott Moore, **Director of Missional Excellence**

---

**Commission on Status and Role of Women**

---

**Clergy**

Ingrid Akers, <b>Chair</b>	Jill Daniel
Steffon Arrington	Hazeline Jackson

**Lay Women**

Ricarda Burke	Frances Dunlap	Sandra Goins
Jay Campbell	Allie Gilkey	

**Lay Men**

Charles Morgan	Jim Smith
----------------	-----------

**Ex-Officio Members**

Diane McGehee, **Director of Missional Excellence**

---

**Christian Unity and Interreligious Concerns**

---

Brad Harmes	Elnora Nunnally
David Meeker-Williams	Janet Stilwell, <b>Chair</b>

**Ex-Officio Members**

Scott Moore, **Director of Missional Excellence**

---

**Disabilities Concerns**

---

Matt Cecil	Frank Guidry	Helen Williams
Donna Graham	Bill Newcomb, <b>Chair</b>	

**Ex-Officio Members**

Scott Moore, **Director of Missional Excellence**

---

**Asian Ministries**

---

Frank Varro, **Chair**

**Chinese**

Timothy Ling

**Indian-Pakistani**

TBN

**Vietnamese**

TBN

**Filipino**

Nida Ruth Gonda

**Korean**

Phillip Yun

**At-Large Members**

George Atkinson

**Ex-Officio Members**

Scott Moore, **Director of Missional Excellence**

---

**Hispanic Ministries**

---

Cris Alvarado	Nataly Negrete	Franklyn Rodriguez
Phil Chamberlin	Luis Palomo	Emigdio Rosales Ortiz
Luisa Kenny	Jose Pena	Keith Swatzel
Cesar Martinez, <b>Chair</b>	Vivian Pinard	

**Ex-Officio Members**

Scott Moore, **Director of Missional Excellence**

---

**Native American Ministries**

---

Valerie Adame	Ross Hyde, <b>Chair</b>
Rose Brewer	Brian Waddell

**Ex-Officio Members**

Scott Moore, **Director of Missional Excellence**

---

**Disaster Response Team**

---

**District Members**

<b>CN</b>	Conan Henry	<b>N</b>	Jay Barnes	<b>SE</b>	Marty Boddie
<b>CN</b>	TBN	<b>N</b>	TBN	<b>SE</b>	Glen Dutton
<b>CS</b>	TBN	<b>NW</b>	Debra Richards	<b>SE</b>	Jeff Stull
<b>CS</b>	TBN	<b>NW</b>	Alan Van Hooser, <b>Chair</b>	<b>SW</b>	Alan Miller
<b>E</b>	David Luckert	<b>S</b>	Gale Towns	<b>SW</b>	Orv Wiens
<b>E</b>	TBN	<b>S</b>	TBN	<b>W</b>	TBN
				<b>W</b>	TBN

**At Large Members**

Tommy Myrick

**Ex-Officio Members**

Scott Moore, **Director of Missional Excellence**

B.T. Williamson, **Asst. to the Bishop**

---

**Laity Unleashed Team**

---

Stacy Pever Anzick	Linda Marr	Leah Taylor, <b>Chair</b>
Nancy Kellond	Patsy Morriss	



## SECTION II-B

### HEARTSPRING METHODIST FOUNDATION

**C. J. Taylor, President/CEO**

**Dorena Moore, Chief Financial Officer**

**Sarah Rich, Administrative Assistant**

**Edgar Vallarta-Controller**

**Cheryl Westbrook-Loan Officer**

**Krystal Wheeler, Director of Communications**

**Mark Woodward-Vice President of Development**

#### **Trustees**

Allen Atnip

Tom Basile

Jimmy Booker

Dana Croswhite

Seann Duffin

Lee Haggard

Chuck Huffman

Greg Nelson

Sharon Sabom

Bob Saterbak

Mike Tyson

#### **Advisory Trustees**

Lauren Bokel

Reggie Clemons

Marlin Fenn

Rodger Garbs

Mike Hood

Karen Jones

Jim Kirkpatrick

Richard Laster

Tom Miller

Rob Negrin

Bill Olson

Jeff Powers

Debra Russell

Sharon Shockley

Tom Teekell

#### **Ex-Officio Members:**

Bishop Scott J. Jones

Rodney Graves

Elijah Stansell

Deborah Vaughn

B.T. Williamson

#### **Past Chairs:**

Jack Blanton, Jr.

Bill Comiskey

Milt Dooley

Harriet Dubose

Cindy Freeman

Bill Hataway

Nancy Kellond

Don McGregor

Marvin Peterson

Bill Taylor

Richard P. White

**HOUSTON METHODIST  
BOARD OF DIRECTORS**

Group A (7/1/2017-6/30/2020)

John F. Bookout  
Emily A. Crosswell  
Mark. A. Houser  
Bishop Scott J. Jones  
Robert K. Moses, Jr.  
David M. Underwood, Jr.  
Elizabeth Blanton Waring

Group C (7/1/2015 – 6/30/2018)

Martha Smith DeBusk  
Gary W. Edwards  
Ron Gentry  
Kenneth Levingston  
Vidal G. Martinez  
Tom Pace  
Rusty Walker

Group B (7/1/2016 – 6/30/2019)

Carlton E. Baucum  
Mary A. Daffin  
Juliet Ellis  
Gregory V. Nelson  
Joe Bob Perkins  
Edmund W. Robb, III  
Spencer Tillman  
Ewing Werlein, Jr.

**LAKEVIEW METHODIST CONFERENCE CENTER  
BOARD OF DIRECTORS**

Tom Palmer, Chair  
Jim McPhail, Vice-Chair  
Jennifer Leonpacher, Secretary  
Robert Lindsey, Finance Chair  
Mike Beal, Immediate Past Chair

**Class of 2018**

Tom Palmer  
Carol Turner

**Class of 2019**

Jenifer Leonpacher  
Robert Lindsey  
Murray Mathews  
Sunday Coffman  
Debra Jolly-Mann  
Robert Anzick  
Enid Henderson

**Lifetime Honorary Member**

Don Strickland

**Ex-Officios with Vote**

Bishop Scott J. Jones  
Marlin Fenn  
Christie Hale  
Matt Idom  
B.T. Williamson

**Ex-Officios without Vote**

Linda Barton  
Donna Lee Sullins

**MCPAHAN CHAPEL TRUSTEES**

Grant Barnes  
Jerome Brimmage  
Martin Doran  
Joyce Hancock  
Karen L. Jones  
Sara Matthews  
Jeff McDonald

Sharron Mills  
Sandy Newman  
John Oglesbee  
Agnes Sparks  
John Urbin  
Richard P. White

**METHODIST CHILDREN'S HOME, WACO  
TRUSTEES**

Hank Coleman  
Elsa Soto Leggett  
D'Ann Solmonson

Mark Ward  
Tom Wilkinson

**METHODIST RETIREMENT COMMUNITIES  
BOARD OF DIRECTORS**

**Class of 2017**  
Sam H. Burris, Jr.  
Jack Womack

**Exempt**  
Tom Wussow, MRC Fdtn. Chair

**Class of 2018**  
James Carlow  
Wayne Haglund, Vice-Chair  
Charles Millikan

**Ex-Officio**  
Bishop Scott J. Jones  
B.T. Williamson  
Ronald E. Jeanette

**Class of 2019**  
Alyce Anne Baggett  
Kim Denney  
Lisa McNair  
Don Morriss

**PROVIDENCE PLACE  
TRUSTEES**

**Board of Directors**  
Bill Avera  
Mark Dickerson  
Michelle Martin  
Nick Sholars

**Honorary Board Members**  
Ken Schwenke  
Louise Taylor

**SARAH FRANCELIA BELL  
TRUSTEES**

**Trustees Whose Term Expires May 31, 2017**

Richard Laster Richard P. White

**Trustees Whose Term Expires May 31, 2018**

Sharon Sabom Seann Duffin

**Trustees Whose Term Expires May 31, 2019**

Cindy Freeman Tom Basile

**Ex Officio Member**

Asst. to the Bishop-B.T. Williamson

Membership: Shall be composed of six (6) members, with each serving three years. The Assistant to the Bishop shall serve as an ex officio member.

**SOUTHERN METHODIST UNIVERSITY  
TRUSTEES FROM THE TEXAS CONFERENCE**

Gary T. Crumb  
Bishop Scott J. Jones  
Paul B. Loyd, Jr.  
Scott McLean

**SOUTHWESTERN UNIVERSITY-GEORGETOWN  
TRUSTEES FROM THE TEXAS CONFERENCE**

**Clergy**

L. James Bankston (2017-2020)

**Lay**

Chris Cragg (2015-2018)  
Robert H. Graham (2014-2018)  
Sylvia Kerrigan (2015-2018)  
Scott M. Neal (2017-2020)  
Stephen Tipps (2017-2020)

**THE TEXAS METHODIST FOUNDATION  
BOARD OF DIRECTORS FROM THE TEXAS CONFERENCE**

**Board Members within the TAC**

William Bleibdrey  
Ms. Gene Graham  
Don House  
Rock Houstoun  
Thomasine Johnson  
Tom Pace  
Matthew Russell  
Jim Welch

**Members from the TAC Advising Board**

Bishop Scott J. Jones  
Ruth G. Palmer

**WILEY COLLEGE  
TRUSTEES FROM THE TEXAS CONFERENCE**

Bishop Scott J. Jones  
Robert Childress  
Chuck Huffman

Robert McGee  
B.T. Williamson

**SECTION II-C**  
**2016 Lay Delegates to the Annual Conference**

<b>CENTRAL NORTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Atascocita, Atascocita	†		Mastin, Jim
Atascocita, Atascocita	†		Spindle, Stacie
Cleveland, First	†		Folckemer, Claudia
Coldspring, Coldspring	†		Raymond, Dianna
Coldspring, Mt. Zion		†	Jefferson, Carolyn
Coldspring, Mt. Zion	†		Minor, Dawna
Conroe, First	†		Bigler, Alma
Conroe, First	†		Bigler, Tim
Conroe, First	†		Hernandez, Maria
Conroe, First	†		Snider, Elaine
Conroe, First	†		Snider, Gilbert
Conroe, Living Way	†		Durham, Dianna
Conroe, Metropolitan		†	Albright, Doneal
Conroe, Metropolitan	†		Friend, Melilasa
Conroe, Metropolitan		†	Roberts, Carrie
Conroe, St. Paul	†		Adams, Mary
Cypress, Cypress	†		Ellison, Jason
Cypress, Cypress	†		Tomlinson, Bob
Cypress, Good Shepherd	†		Allen, Sterling
Cypress, Good Shepherd	†		Burley, Doug
Hempstead, St. Thomas		†	Anderson, Walter
Hempstead, St. Thomas	†		Woodard, Eckie V.
Hockley, Macedonia	†		Guzman, D'Ann
Houston, Foundry	†		Barstow, Caroline
Houston, Foundry	†		Schlitt, Donna
Houston, Foundry	†		Truan, Ismelda
Houston, Foundry	†		Williamson, Patricia
Houston, John Wesley	†		Barker, Judy
Houston, John Wesley	†		Chenoweth, Dan
Houston, John Wesley	†		Chenoweth, Janet
Houston, John Wesley		†	Linney, Beverly
Houston, John Wesley		†	Slowensky, Joe
Houston, Lakeside	†		Harding, Robyn
Houston, Lakewood	†		Freeman, Steven
Houston, Lakewood	†		Johnson, Patsy S.
Houston, Lakewood	†		Keller, William Ross
Houston, Lakewood	†		Mathis, Lana Jo
Houston, Lakewood	†		Schulz, Nancy
Houston, Spring Woods	†		Alger, Emily
Huffman, Lake Houston	†		Perry, Linda Beth
Huffman, Lake Houston		†	Perry, Robert
Humble, First		†	Mittag, Howard
Humble, First	†		Mittag, Sharon
Humble, First	†		Patrick, Judy
Humble, First		†	Williams, Carole
Humble, Journey of Faith	†		Stansell, Audrey

<b>CENTRAL NORTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Huntsville, Pleasant Grove	†		Fisher, Ruby
Huntsville, Pleasant Grove		†	Hightower, Lelia
Huntsville, Warren Chapel		†	Robinson, Tammy
Huntsville, Warren Chapel	†		Williams, Esther
Kingwood, Kingwood	†		Anderson, Jed
Kingwood, Kingwood	†		Crossman, Halene
Kingwood, Kingwood	†		George, Anthony
Kingwood, Kingwood	†		Monaghan, Charles
Kingwood, Kingwood		†	Monaghan, Judy
Kingwood, Kingwood		†	Randolph, Lee
Kingwood, Kingwood	†		Randolph, Ralph
Kingwood, Kingwood		†	Rupp, Marie
Kingwood, Kingwood	†		Rupp, Pete
Kingwood, Kingwood	†		Westbrook, Alex
Kingwood, Kingwood		†	Wussow, Mary Ann
Kingwood, Kingwood	†		Wussow, Thomas R.
Kingwood, Strawbridge	†		Armosky, Bill
Kingwood, Strawbridge	†		Johnson, Missy
Kingwood, Strawbridge	†		Marvin, Kyle
Kingwood, Strawbridge	†		Netemeyer, Eric
Magnolia, Magnolia	†		Noll, Donnie B.
Magnolia, Magnolia		†	Wheaton, Paul
Magnolia, Wildwood		†	Miller, Rod
Magnolia, Wildwood	†		Parks, Grace
Magnolia, Wildwood		†	Patterson, Dave
Magnolia, Wildwood	†		Stilwell, James
Montgomery, China Chapel	†		Easley, Arnette
Montgomery, Montgomery	†		Fisher, Paul
Montgomery, Montgomery	†		Jones, Jim
Point Blank, Paul Horton	†		Rayne, Michael
Porter, Friendship	†		Goodson, Jim
Porter, Friendship		†	Scott, Judy
Prairie View, First	†		Wyatt, Christine B.
Shepherd, Shepherd		†	McDowell, John Freddy
Shepherd, Shepherd	†		Roberts, Sherry
Splendor, Countryside	†		Dean, Debbie
Splendor, Countryside		†	Hantelman, Bobby
Splendor, Countryside		†	Martin, Barbara
Spring, Cypress Trails	†		Garza, Oscar L.
Spring, Cypress Trails		†	Risinger Jr., Donald Monroe
Spring, Faith		†	Floro, Dennis
Spring, Faith	†		Floro, Jan
Spring, Faith	†		Winter, Andy
Spring, Faithbridge		†	Burrin, Laurel
Spring, Faithbridge	†		Lehwald, Michele
Spring, Faithbridge	†		Marsh, Jeff
Spring, Klein	†		Jordan, Jennifer
Spring, Klein	†		Schneider, William Paul
Spring, St. Paul	†		Senegal, Ella

<b>CENTRAL NORTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Tomball, Rose Hill	†		Curbello, Beverly
Tomball, Rose Hill		†	Judah, Henry
Tomball, Rose Hill	†		McReavy, Sharon
Tomball, Salem	†		Vicks, Jonell
Tomball, Tomball		†	Chambers, Leonard
Tomball, Tomball	†		Pfeiffer, Kit
Waller, New Hope	†		Lester, Joe
Waller, Waller	†		Eaton, Edna
Waller, Waller		†	Tillery, Roberta
Willis, First	LC-AC Member		Nagel, Vicki
Woodlands, Christ Church UM	†		Bartell, Bill
Woodlands, Christ Church UM	†		Faulkner, Christi
Woodlands, Christ Church UM	†		Urban, Martha
Woodlands, Covenant	†		Leigh, Shirley
Woodlands, Woodlands	†		Davis, Frank H.
Woodlands, Woodlands	†		Davis, Lyndal
Woodlands, Woodlands	†		Jones, Carolyn
Woodlands, Woodlands	†		Jones, Randy
Woodlands, Woodlands	†		Nelson, Mickey
Woodlands, Woodlands	†		Nelson, William W.
Woodlands, Woodlands	†		Pollard, Pam
Woodlands, Woodlands	†		Roberson, Dave
Woodlands, Woodlands	†		Vanderslice, Theresa

<b>CENTRAL SOUTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Bellaire, Bellaire	†		Gonda, Nida Ruth
Bellaire, Bellaire	†		Smith, Steve
Central South District	†		LaPointe, Claire
Houston, Aldine First	†		Simatovich, Steve
Houston, Beneke	†		Jimenez, Candelaria
Houston, Bering Memorial	†		Jones, Becky
Houston, Bering Memorial	†		Scott, Randolph H.
Houston, Bering Memorial		†	Stevens, Genevieve
Houston, Bethany		†	Engle, Dan
Houston, Bethany	†		Mahon, Mary
Houston, Blueridge	†		Baltrip, Jama
Houston, Blueridge	†		Sandling, Dolores
Houston, Boynton Chapel	†		Goins, Sandra D.
Houston, Boynton Chapel	†		Guillory, Larry
Houston, Chapelwood	†		Dawson, Donna
Houston, Chapelwood	†		Dawson, Ross
Houston, Chapelwood	†		Gay, Carol
Houston, Chapelwood	†		Hoppe, Al
Houston, Chapelwood	†		Hoppe, Marcia
Houston, Chapelwood	†		Jaber, Pat
Houston, Chapelwood	†		Mills, Clayton



<b>CENTRAL SOUTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Houston, Chapelwood	†		Mills, Joanne
Houston, Chapelwood	†		Parsons, Andy
Houston, Chapelwood	†		Parsons, Bobbye
Houston, Chapelwood	†		Sandlin, Carl
Houston, Chapelwood	†		Sandlin, Judy
Houston, Chapelwood	†		Sharpe, Carol
Houston, Chapelwood	†		Sharpe, Mac
Houston, Chapelwood , Esperanza	†		Patillo, Sarah
Houston, Christ	†		Powledge, Nancy
Houston, Covenant of Faith	†		Kimmey, Dana
Houston, Covenant of Faith	†		Partlow, Barbara
Houston, Crestmont Park	†		Gray, Cora
Houston, Disciples		†	Hall-Smith, Authea
Houston, Disciples	†		Moore, Kristina
Houston, Durkee	†		Burks, Julie
Houston, Ebenezer	†		Nelson, Reginald
Houston, Ebenezer		†	Thomas Sr., Jimmie
Houston, El Buen Pastor	†		Zamorano, Roland
Houston, El Mesias	†		Laguna, Aristides
Houston, Fair Haven	†		Ancell, Kenneth
Houston, Fair Haven	†		Houston, Elizabeth
Houston, Fair Haven	†		Luthy, Larry
Houston, Fair Haven	†		Melton, Joe
Houston, Fairbanks	†		Behrens Jr., Howard
Houston, Fairbanks		†	Vaja, Lynda
Houston, First	†		Adams, Mary Lou
Houston, First	†		Cujko, Marjorie
Houston, First		†	Hickman, Gary
Houston, First		†	Miller, Sandi
Houston, First	†		Moore, Fern
Houston, First	†		Palmer, Richard
Houston, First	†		Weir, Thomas H.
Houston, First , Westchase Campus	†		Webb, Steve
Houston, First Korean	†		Choi, In Sup
Houston, First Korean	†		Ly, Van Sook
Houston, First Korean	†		Park, Yui Soon
Houston, Genoa	†		Burns, Larry
Houston, Genoa		†	Mireles, Alax
Houston, Genoa	†		Mireles, Carolyn
Houston, Gethsemane	†		Townes, Betty
Houston, Glenbrook	†		Hamilton, Tyson
Houston, Grace		†	Rundell, John
Houston, Grace -Charge	†		Jackson, Megan
Houston, Holy Trinity	†		Nation-Graves, Bethanna
Houston, Jacinto City		†	Perez, Gracie
Houston, Jacinto City	†		Sephus, La Gloria
Houston, Mt. Vernon		†	Gilmore, Kimberley
Houston, Mt. Vernon	†		Lathan, Cleo
Houston, Norris Chapel	†		Johnson, Willie Mae

<b>CENTRAL SOUTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Houston, Pleasantville-Charge	†		Thomas, Darline
Houston, Servants of Christ Parish	†		Doyle, Ross
Houston, Servants of Christ Parish	†		Krohn, Barbara
Houston, Servants of Christ Parish		†	Reed, Karen
Houston, Servants of Christ Parish	†		Sullivan, Sally
Houston, Sloan	†		Hempstead, Harold
Houston, Sloan	†		Wyatt, Brenda
Houston, St. Andrew's		†	Hunter, Betty
Houston, St. Andrew's	†		Loran, Ellen
Houston, St. Andrew's	†		Oliver, Sandrola
Houston, St. Luke's	†		Burch, Linda
Houston, St. Luke's	†		Catli Jr., Sam
Houston, St. Luke's	†		Eury, Robert M.
Houston, St. Luke's	†		Fisher, Warren
Houston, St. Luke's	†		McPhail, Jordon
Houston, St. Luke's	†		Meyer, Paul
Houston, St. Luke's	†		Walker, Nancy
Houston, St. Luke's	†		Wussow, Christy
Houston, St. Mark's	†		Allen, Janet
Houston, St. Mark's	†		Colvin, Eleanor F.
Houston, St. Mark's		†	Dunlap, Frances
Houston, St. Mary's	†		Jackson, Ruby
Houston, St. Mary's	†		Lundy, Fannie
Houston, St. Matthew's		†	Galyean, Janet
Houston, St. Matthew's	†		Lindley, Henry
Houston, St. Matthew's	†		Railsback, Greg
Houston, St. Paul's	†		Bynes, Betty K.
Houston, St. Paul's	†		Cunningham, Camille
Houston, St. Paul's	†		Frank, Russ
Houston, St. Paul's	†		Glosup, Nancy
Houston, St. Paul's	†		Gunn, Ann
Houston, St. Paul's	†		Klemm, Jeff
Houston, St. Paul's	†		Leffler, Sandra
Houston, St. Paul's	†		Leffler, Tom
Houston, St. Philip's	†		Lacour, Marilyn
Houston, St. Stephen's	†		Johnson, Barbara E.
Houston, St. Stephen's	†		Long, Lydia
Houston, St. Stephen's	†		Winkel, Gracie
Houston, St. Timothy's	†		Collins, Nancy
Houston, St. Timothy's	†		Hunt, Brian
Houston, St. Timothy's	†		Walker, Cynthia
Houston, Terrace	†		Pushkin, Judy
Houston, Terrace		†	Teas, Joe
Houston, Trinity	†		Gabriel, Herman
Houston, Trinity	†		Nolan, Georgia L.
Houston, Trinity East	†		Jackson, Juanita
Houston, Union Memorial	†		Chaver, Nellie
Houston, Union Memorial		†	Godine, Marion C.
Houston, Union Memorial	†		McDaniel, Tommye Ruth

<b>CENTRAL SOUTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Houston, Wesley	†		Maddox, Jewell
Houston, Wesley	†		McGowen, Jewell L.
Houston, Wesley		†	McGowen Jr., Ernest
Houston, West University	†		Carmical, Karyn
Houston, West University	†		Perry, Judy
Houston, Westbury	†		Brown, Eric
Houston, Westbury	†		Davis, Centha
Houston, Westbury	†		Hodge, Rachel
Houston, Westchase		†	Joseph, Neha
Houston, Westminster	†		Hurta, Ginger

<b>EAST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Alto, A. Frank Smith	†		Hassell, Summers
Alto, A. Frank Smith		†	Perriraz, Ronnie
Alto, Lynches Chapel	†		Peacock, Scotty
Beckville, Beckville	†		Brightwell, Carol
Beckville, Beckville	†		Hudson, John
Beckville, Rockhill	†		Morris, Winnie Dell
Bronson, Bronson	†		Lundberg, Pam
Bronson, Bronson	†		Pate, Rose
Brookeland, Brookeland	†		Powell, Ginger
Burke, Burke	†		Burnette, Pamela Louise
Burke, Burke	†		Weisinger, Ima
Burkeville, Burkeville	†		Strauss, David
Burkeville, Burkeville	†		Summers, Phyllis
Carthage, Deadwood	†		Marsalis, William R.
Carthage, First		†	Baker, Bob
Carthage, First	†		Thompson, Jeretta
Carthage, Galloway	†		McSwain, Gene
Carthage, Murvaul	†		Cockrum, Carson
Carthage, Rehobeth	†		Oliphant, JoAnn
Carthage, Rehobeth	†		Smith, Patsy
Carthage, St. Andrew's	†		Rabon, Morgan
Carthage, St. Andrew's		†	Whitehead, Gloria
Carthage, Woods	†		Funk, Wanda
Carthage, Woods		†	Knight, Kay
Center, First	†		Griffin, Cindy
Center, Short	†		Monk, John
Chester, Cade Memorial	†		Walters, David
Chireno, Chireno	†		Morrison, Emily Hester
Chireno, Chireno		†	Morrison, George
Corrigan, First	†		Griffin, John
Crockett, Center Hill	†		Bailey, Bruce
Crockett, First		†	Massingill, John
Crockett, First	†		Ostler, Judy
Crockett, First		†	Stovall, John

<b>EAST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Diboll, Diboll	†		Broyles, Cindy
Douglass, Faith Bridge	†		Watkins, Jo
Garrison, Garrison	†		Mosele, Dudley
Geneva, Geneva	†		Urbin, Judy
Grapeland, Grapeland First	†		Hoch, Forest
Grapeland, Liberty Hill		†	Cherry, C.W.
Grapeland, Liberty Hill	†		Elliott, Samuel
Grapeland, Percilla		†	Cherry, Corky
Grapeland, Percilla	†		Lyles, Jackie
Grapeland, Percilla	†		Wright, Sue
Groveton, First	†		Hester, Anna
Groveton, First	†		Smith, Buddy
Groveton, Prairie View	†		McMahon, Cheryl
Groveton, Prairie View	†		Smith, Sue
Hemphill, First	†		North, Don
Hemphill, First	†		Rawls, Peggy
Hemphill, First	†		Watson, Barbara
Henderson, Blossom Hill	†		Hunt, Carlos
Henderson, Blossom Hill	†		Wylie, Bob
Henderson, Church Hill	†		Strong, Stacy
Henderson, First	†		Ballard, Brian
Henderson, First	†		Brown, Barbara
Henderson, First		†	Stroud, Sheila
Henderson, Oak Hill	†		Easley, Judy
Henderson, Oak Hill		†	Easley, Roy
Henderson, Pine Hill	†		Nelson, James
Henderson, St. Paul's		†	Castleberry, Kay
Henderson, St. Paul's	†		Heath, Francis
Huntington, Huntington		†	Sheffield, Byford
Huntington, Huntington	†		Sheffield, Sandra
Jasper, Curtis		†	Mayo, Lynn
Jasper, First	†		Jones, Billie J.
Jasper, First	†		Saari, Dorothy
Jasper, Homer	†		Harmon, John
Lake Rayburn, Lake Rayburn		†	Beshears, Bette
Lake Rayburn, Lake Rayburn	†		Hicks, Carolyn
Lake Rayburn, Lake Rayburn	†		Teague, Kathryn
Laneville, Laneville	†		Allen, Corky
Latexo, Latexo		†	Elliott, Ethan
Livingston, First	†		Dabney, Mike
Livingston, First	†		Dabney, Susan
Livingston, Pleasant Hill	†		Jackson, Lorine
Livingston, Pleasant Hill		†	Phillips, Pamela
Livingston, St. Luke		†	Bookman, Eddie Mae
Livingston, St. Luke	†		Gilkey, Allie Faye
Lovelady, Lovelady	†		Crowson, Barbara
Lovelady, Lovelady	†		Henry, Joann
Lovelady, Pleasant Hill	†		Watson, Henry
Lufkin, Abundant Life	†		Boyd, Rose Faine

EAST DISTRICT			
Church	Del	Alt	Name
Lufkin, Abundant Life	†		Jackson, Paul
Lufkin, Bethlehem	†		Bonner, Vernell
Lufkin, Bethlehem		†	Nick, Charles
Lufkin, First	†		Killam, Joy Scott
Lufkin, First	†		Thompson, Rodney
Lufkin, First	†		Tierney, Thalia
Lufkin, Homer		†	Byrd, Lynda
Lufkin, Homer	†		Feltman, Brenda
Lufkin, Keltys		†	Rainey, Ann
Lufkin, Keltys	†		Rainey, Tom
Lufkin, Ryan Chapel	†		Hagan, Daniel
Lufkin, St. Paul	†		Leatherman, Sharon
Milam, Liberty Springs		†	Coplen, Amanda
Milam, Liberty Springs	†		Coplen, Gwen
Moscow, Moscow Bible	†		Forshee, Ben E.
Mt. Enterprise, Mt. Enterprise	†		Harper, Billy
Mt. Enterprise, Mt. Enterprise	†		Harper, Gail
Nacogdoches, Bonita	†		Clark, Donald L.
Nacogdoches, First	†		Bankston, Debra
Nacogdoches, First	†		Hallman, Leon C.
Nacogdoches, Melrose	†		Postell, Eddie
Nacogdoches, Perritte Memorial	†		Kennemer, Brooks
Onalaska, Onalaska	†		Newsome, Jim
Panola, Mt. Zion	†		Boyett, Shelia
Pineland, Pineland	†		Leath, Beverly
Pineland, Pineland	†		Wright, Alton
Riverside, Riverside	†		Dawson, Bill
Riverside, Riverside	†		Lowe, Anna
Riverside, Riverside		†	White, Paula
San Augustine, First	†		Neel, Norman
San Augustine, First		†	Neel, Phyllis
San Augustine, McMahan's Chapel	†		Urbin, John
Shelbyville, Shelbyville	†		Aikey, John
Tatum, Tatum	†		Anderson, Rachel
Tatum, Tatum	†		Eggers, Wade
Tatum, Tatum	†		Hartt, Dee
Tenaha, Tenaha	†		Harrison, Brack
Timpson, Timpson		†	Bailey, Tad
Timpson, Timpson	†		Barrett, Jim
Trinity, Trinity First	†		Ledbetter, Bobbie
Trinity, Trinity First		†	Ledbetter, Jimmy
Trinity, Trinity First	†		Williams, Alvin
Troup, Henry's Chapel		†	Barron, Pam
Troup, Henry's Chapel	†		Clem, Bill
Troup, Henry's Chapel	†		Florence, M.J.
Wells, Falvey Memorial	†		Dixon, Alyson
Wells, Falvey Memorial		†	Hubbell, Gary
Woodville, Woodville	†		Libby, Douglass
Woodville, Woodville	†		McCluskey, Benja

<b>EAST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Zavalla, Shady Chapel	†		Johnson, Barbara Jean

<b>NORTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Atlanta, First	†		Crutcher, Jeannine
Avinger, Mims Chapel	†		Brown, Debbie
Avinger, Mims Chapel		†	Hewitt, Joyce
Daingerfield, First	†		Skipper, Mike
DeKalb, First	†		Booth, John
Douglasville, Douglasville	†		Granberry, Jana
Douglasville, Douglasville		†	Granberry, Tom
Douglasville, Union Chapel	†		Ray, Marla
Elysian Fields, Bethel	†		Caswell, Cindy
Elysian Fields, Bethel		†	Robertson, Robby
Gilmer, First		†	Geddie, Lamon
Gilmer, First	†		Loyd, Debbie
Gilmer, First	†		Morse, Berita
Gilmer, Hopewell		†	Winn, Robert
Gilmer, Soules Chapel		†	Johnson, Annette
Gilmer, Union Ridge	†		Horton, Doris
Gilmer, Union Ridge		†	Horton, Hal
Gladewater, First	†		Lewis, Gay
Gladewater, First	†		Reed, Lois
Hallsville, First		†	Thomas, Becky
Hallsville, First	†		Thomas, Jim
Hooks, First	†		Allen, Jo
Hughes Springs, First	†		Clark, Nita
Jefferson, Connors Goodwill	†		Harper, Marilyn
Jefferson, First	†		Barnes, Clinton J.
Karnack, Karnack	†		Spears, Susan
Kilgore, Cross Roads	†		Tanner, Julie
Kilgore, St. Luke's	†		DeKoker, Kraig
Liberty City, McCary's Chapel	†		Provance, Brad
Linden, Linden	†		Ellinger, Mary Jane
Linden, Shiloh	†		Simonds, Marty
Longview, First		†	Fenderson, Regina
Longview, First	†		Fenderson, Steve
Longview, First	†		Horton, Dale D.
Longview, First	†		Ibeh, Pam
Longview, Greggton	†		Bishop, Mike
Longview, Greggton		†	Hargrave, Jenna
Longview, LaGrone Chapel	†		Kezerle, Jeanne
Longview, Summerfield	†		Guice, Mary
Longview, Summerfield		†	McCambridge, Jack
Longview, Wesley McCabe	†		LeBlanc, Linda
Longview, Winterfield	†		Harvey, Yvonne
Marshall, Concordia	†		Turner, Sharon

<b>NORTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Marshall, Crossroads	†		Slaughter, Vickie
Marshall, Ebenezer	†		Parrish, Anthony G.
Marshall, First	†		Harris, Dana C.
Marshall, First		†	Jones, Jeane
Marshall, St. Mark's	†		Havron, Dana
Marshall, Wesley	†		Landers, Mark
Marshall, Zion	†		Harden, Demetriu
Maud, Maud		†	Eubank, Robert
Maud, Maud	†		White, Joe
Mt. Pleasant, Greenhill	†		Hall, Margaret
Mt. Pleasant, Logan's Chapel	†		McCowan, LaWanda
Mt. Pleasant, St. Andrew	†		Flanagan, Kristi
Mt. Pleasant, Tennon Memorial	†		Davey, Dave
Naples, First	†		Bryan, Janet
Naples, First		†	Page, Ronnie
New Boston, Daniel's Chapel	†		Wilson, Bobbie
New Boston, Red Bayou	†		Sheridan, Traci
New Boston, Tapp		†	Rowe, Mark
New Boston, Tapp	†		Turner, David K.
New London, New London	†		Krone, Jill E.
North District	†		Ellison, Thomas M.
Old Boston, Old Boston	†		Shields, Doris
Ore City, Ore City		†	Harrison, Mildred
Ore City, Ore City	†		Smith, Diane D.
Overton, Overton	†		Hamblen, Jean Beth
Overton, Overton		†	Parsons, Roselyn
Overton, Pirtle	†		Alexander, Max
Pittsburg, First	†		Lothrop, Diane
Pittsburg, North Avenue	†		Thomas, Helen
Queen City, First	†		Godwin, Martha
Red Lick, First		†	Akin, Bob
Red Lick, First	†		Welborn, Vickie
Redwater, Redwater	†		Earnest, Kay
Texarkana, Buchanan	†		Crawford, Debbie
Texarkana, Eylau	†		Petty, Cynthia
Texarkana, Eylau		†	Stoner, Howard
Texarkana, First	†		O'Farrell, Mary
Texarkana, Hardy Memorial	†		Phillips, Greg
Texarkana, St. Luke's	†		Howell, Lisa
Texarkana, Williams Memorial	†		Stark, Joe
Waskom, First	†		Kelley, John
Waskom, First		†	Salmon, Joyce
Waskom, First	†		Vaughan, Martha L.

<b>NORTHWEST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Alba, Alba	†		Dountas, Pamela
Arp, Arp	†		Lacy, Diane

<b>NORTHWEST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Athens, Carroll Springs	†		Hipps, Sondra
Athens, Crescent Heights	†		Donnell, Damon
Athens, Cross Roads	†		Flanagin, Mike
Athens, Cross Roads		†	Gainey, Jackie
Athens, Cross Roads		†	Locke, Diane
Athens, First		†	Adams, Judy
Athens, First	†		David, Diane
Athens, First	†		David, Richard
Athens, First	†		Landrum, Eleanor
Athens, Wesley	†		Thornsberry, Patsy
Big Sandy, Big Sandy	†		McKenzie, Pam
Brownsboro, Edom	†		McDougle, Suzanne
Buffalo, Lanely	†		Bison, Karen
Buffalo, Stewart Memorial	†		Cates, Pat
Buffalo, Stewart Memorial	†		Duke, Dawn
Bullard, First	†		Jones, Jason
Canton, First	†		Jones, Janis
Chandler, Chandler	†		Yarbrough, Chris
Chandler, Lake Palestine	†		Fisher, Bob
Chandler, Lake Palestine	†		Johnston, Gail
Dialville, Dialville	†		Hawkins, Penny
Edgewood, Cheatham Memorial	†		Chadwick, Beverly
Edgewood, Cheatham Memorial		†	Veliz, Patsy
Elkhart, Elkhart		†	Nichols, Adena
Elkhart, Elkhart	†		Stuteville, Jan
Emory, Emory	†		Krantz, Nancy H.
Eustace, Eustace	†		Bynum, Christopher
Fairfield, Fairfield	†		Benedict, Kevin
Fairfield, Fairfield	†		Bournias, Sam
Fairfield, Jones Chapel	†		McIlveen, Gerry
Frankston, Frankston	†		Amundson, Vicki
Frankston, Frankston		†	Baker II, Charlie
Frankston, Mt. Vernon	†		Bennett, Michael
Grand Saline, Grand Saline	†		Darby, Galloway
Grand Saline, Grand Saline	†		Howard, Dan
Grand Saline, Grand Saline		†	Pedersen, Grant
Hawkins, Bethlehem	†		Deckard, Sally R.
Hawkins, Center		†	Jobe, Annie Lane
Hawkins, Center	†		Washington, Winifred
Hawkins, First		†	Crabtree, Linda
Hawkins, First	†		Meiske, Clarence
Hawkins, First	†		Toon, Kathy
Jacksonville, Antioch	†		Rosamond, Peggy
Jacksonville, Earle's Chapel	†		Ray, Vickie L.
Jacksonville, First		†	Buckingham, Bob
Jacksonville, First	†		Hamilton, Glen
Jacksonville, St. John's	†		Ellis, Jamey
LaRue, LaRue	†		Beard, Gary
LaRue, LaRue	†		Dunn, Ronnie



<b>NORTHWEST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Lindale, Lindale	†		Mann, Emily
Mabank, Payne Springs	†		Sexton, Tobbie
Malakoff, Malakoff	†		Kimble, Allison
Mineola, Johnson Chapel	†		Bigham, Navada
Oakwood, Oakwood	†		Bing, Lee
Palestine, First	†		Kuykendall, Ken
Palestine, First		†	Kuykendall, Virginia
Palestine, Grace	†		Matthews, Dan
Palestine, Union	†		Adair, Jan
Palestine, Union	†		Holcomb, Glenn
Palestine, Westwood	†		Dettor, Carolyn
Quitman, Brock's Chapel	†		Davis, Velma
Quitman, Brock's Chapel	†		Durst, Patricia
Quitman, Liberty	†		Smith, Charlie
Quitman, Quitman	†		Dunn, Randy
Rusk, Adams Chapel	†		Holcomb, Elizabeth
Rusk, First		†	Harris, Mary Ellen
Rusk, First	†		Landis, Dale
Rusk, First	†		Phifer, Forrest
Teague, First	†		Joplin, James
Teague, First		†	Joplin, Kristine
Teague, St. James	†		Nealy, Doris
Teague, Titus Chapel	†		Heggins, Barbara
Trinidad, Trinidad	†		Lundy, Willie
Tyler, Bascom	†		Martin, Charles
Tyler, Dayspring	†		Ritchie, Donald
Tyler, Fairwood	†		Lewis, Mary
Tyler, First	†		Wallace, Linda
Tyler, Lanes Chapel	†		Gage, Katie
Tyler, Marvin	†		Childress, Larry
Tyler, Marvin	†		Childress, Regina
Tyler, Marvin	†		Smith, Don
Tyler, Marvin	†		Smith, Jane
Tyler, Pleasant Retreat	†		Wiley, Robert
Tyler, St. Paul's	†		Oaks, Johnita
Tyler, Swan-Wood Springs	†		Lindley, Tom
Van, Van	†		Rodgers, Beverly Ann
Whitehouse, Whitehouse	†		Bratz, Sue
Whitehouse, Whitehouse	†		Clifton, Jim
Whitehouse, Whitehouse	†		Younger, Berna
Wills Point, Russell Memorial		†	Smith, Jim
Wills Point, Russell Memorial	†		Turner, Larry
Winona, Winona	†		Shamburger, Donna

<b>SOUTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Alvin, First	†		Blunck, Lynne

<b>SOUTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Alvin, First	†		Bunch, Marcia
Angleton, Community of Love	†		Pierre, Rhonda
Angleton, Community of Love	†		Sells, Betty
Angleton, First	†		Christley, Janice
Angleton, First	†		Clark, Sherry
Baytown, Cedar Bayou Grace	†		Davis, Nita
Baytown, Cedar Bayou Grace	†		Knight, Jane
Baytown, Cedar Bayou Grace	†		Mendoza Jr., Felipe
Baytown, St. John's	†		Francis, Robert
Baytown, St. John's		†	Woods, Joy
Baytown, St. Mark's	†		Lowe, Duane
Channelview, Old River Terrace	†		Harper, Earnest
Clute, Wesley First		†	Dunn, Ben
Clute, Wesley First	†		Mehner, J.C.
Dayton, First	†		Gay, Bill
Deer Park, Deer Park	†		Frantz, Jane
Deer Park, Deer Park	†		Searce, Jeff
Dickinson, Faith	†		Gill, Virginia Ann
Dickinson, Faith	†		Jones, Maxine
East Columbia, Haven Chapel	†		Davis, Veronica
East Columbia, Haven Chapel		†	Patterson, Shelley
Freeport, First	†		Hewett, Sally
Friendswood, ChristWay Community	†		De la Cerda, Soledad
Friendswood, Friendswood	†		Akkerman, Jon
Friendswood, Friendswood	†		Akkerman, Karen
Friendswood, Friendswood	†		Freeman, Steve
Friendswood, Friendswood	†		Greenwade, Skip
Friendswood, Friendswood	†		Holt, Kathleen
Friendswood, Friendswood	†		Kunkel, Dorothy
Friendswood, Friendswood	†		Schmitt, Coyleen
Galveston, Moody Memorial First	†		Gard, Bob
Galveston, Moody Memorial First	†		Gard, Carole
Galveston, Moody Memorial First	†		Gard, Robert C.
Galveston, Moody Memorial First	†		Herrington, Christy
Galveston, Moody Memorial First	†		Wurst, Carol
Galveston, Moody Memorial First	†		Wurst, Frederick
Galveston, St. Paul's		†	Ballard, Grillena
Galveston, St. Paul's	†		Smith, Maxine
Galveston, Wesley Tabernacle	†		Turner, Raymond Lee
Hitchcock, First	†		Briggs, Lynette
Houston, Clear Lake	†		Chalupnik, Jordis
Houston, Clear Lake	†		Flanders, Betty
Houston, Cokesbury	†		Krafka, Carole
Houston, Windsor Village	†		Conner, Carolyn Lee
Houston, Windsor Village	†		Cotton, Cean
Houston, Windsor Village	†		Edison, Gifford Max
Houston, Windsor Village	†		Hawkins, Stacie Yvonne
Houston, Windsor Village	†		Hicks, Thurman
Houston, Windsor Village	†		Page, Ulysa Lee

<b>SOUTH DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
La Marque, First	†		Dibrell, Carter
La Marque, McKinney Memorial	†		Mathews, Brenda
La Porte, First		†	Bowles, Billie
La Porte, First	†		Martin, Jay
Lake Jackson, Chapelwood	†		Erskine, Pat
Lake Jackson, Chapelwood	†		Hill, Diane
Lake Jackson, Chapelwood	†		Hill, Jim
Lake Jackson, Chapelwood	†		Maudlin, Adalia
Lake Jackson, Chapelwood	†		Ramsey, Debbie
Lake Jackson, Chapelwood		†	Ramsey, Tom
Lake Jackson, First	†		Higgins, Jerry
Lake Jackson, First	†		Mays, Max
League City, Bay Harbour	†		Anderson, Harold
League City, Bay Harbour	†		Roberts, Loretta
League City, League City	†		Armiger, David
League City, Watershed	†		Freeman, Lisa
Mont Belvieu, First	†		Bercaw, Marjorie
Oyster Creek, Oyster Creek	†		Adams, Richard
Oyster Creek, Oyster Creek		†	West, Robert
Pasadena, Asbury	†		Sweny, Mike
Pasadena, First	†		Buchanan, Averill
Pasadena, First	†		Sussman, Debbie
Pasadena, Hope Community	†		McKinney, Fay
Pasadena, Hope Community	†		Womack, Kathy
Pasadena, Parkwood	†		Scott, Lisa
Pasadena, Sunset	†		Davis, Jeri
Pearland, First	†		Clemons, Reginald C.
Pearland, First	†		Dahse, Rachal
Pearland, First	†		Morris, Paul
Pearland, First		†	Sparks, Sandra
Pearland, Hope Church	†		Armstrong, Julia
Pearland, Hope Church	†		Evans, Bonnie
Santa Fe, Aldersgate	†		Wright, Rebecca
Seabrook, Seabrook	†		Welter, Don
Seabrook, Seabrook	†		Welter, Marilyn Sue
Texas City, First	†		Martinez, Angel
Texas City, St. John's	†		Mitchell, John
Webster, Gateway Community Church	†		Burke, Betsy
Webster, Gateway Community Church	†		Higginbotham, Karen

<b>SOUTHEAST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Anahuac, St. James	†		Echols, Ira
Anahuac, St. James	†		Russell, Bobbie
Anahuac, St. Paul	†		Lewis, Regina
Anahuac, St. Paul		†	Valentine, Selena
Beaumont, First	†		Morgan, Jolynne
Beaumont, First	†		Snoek, Robin

<b>SOUTHEAST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Beaumont, First		†	Stone, Kerwin
Beaumont, First Korean	†		Jung, Esther Misuk
Beaumont, First Korean		†	Yoon, Sung Sim
Beaumont, Forest Park	†		Kondo, Donna
Beaumont, Forest Park	†		Wood, Denyce
Beaumont, McCabe Roberts Ave	†		Abbage, Thomas I.
Beaumont, St. James	†		Hough, Vicki
Beaumont, St. Luke	†		Liedy, Marlon
Beaumont, Trinity	†		LaFosse, Lisa
Beaumont, Trinity	†		Meek, Steve
Beaumont, Trinity	†		Starke, Martha Jo
Beaumont, Wesley	†		Edwardsen, Patty
Beaumont, Wesley	†		Follmer, Lynda
Beaumont, Wesley	†		Lucas, William Douglas
Bleakwood, Watson Chapel	†		West, Donna F.
Bridge City, St. Paul		†	Duncan, Dwayne
Bridge City, St. Paul	†		Duncan, Evelyn
Buna, First	†		Webb, Robert L.
Call, Call	†		Stuck, Theresa
Daisetta, Daisetta	†		Atkins, Patti
Devers, Devers	†		Evans, Cora Beth
Fannett, Faith	†		Windsor, Katy
Groves, First	†		Williams, Alyce
Hardin, Hardin	†		Key, Mike
High Island, St Matthew	†		Covington, Sandi
Kirbyville, Kirbyville	†		Paschall, Jackie
Kirbyville, Kirbyville	†		Strickland, James C.
Kountze, First	†		Akers, Becky
Kountze, First	†		Davis, Dane Anne
Liberty, First	†		Smith, Myra
Liberty, First		†	Smith, Rayford
Lumberton, Woodcrest	†		Carpenter, Janice
Lumberton, Woodcrest		†	Hawthorne, Roger
Mauriceville, Mauriceville	†		Tucker, Glenda
Nederland, First	†		Stevens, Brandy
Nederland, First-Charge	†		Miller, Suzanne
Nederland, Wesley		†	Derouen, Shelley
Nederland, Wesley	†		Myers, Gary
Orange, Faith	†		Dutton, Glenn
Orange, First	†		Merchant, Betty
Orange, Salem	†		Mathews-Hunter, Velenta
Orange, Salem		†	Norwood, Alice
Orange, Wesley		†	Branch, Jane
Orange, Wesley	†		Wilson, Harvey
Port Arthur, Barnes Memorial	†		Bonnie, Sherri
Port Arthur, Barnes Memorial		†	Sanders, Beverly
Port Arthur, St. John	†		Lene, Richard
Port Arthur, St. Paul	†		Allen, Janis
Port Arthur, Temple	†		Coons, William R.

<b>SOUTHEAST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Port Arthur, Temple	†		Culbertson, Beth
Port Arthur, Temple	†		Wommack, Carol
Port Bolivar, Bolivar	†		Bouse, Sid
Port Neches, First		†	Arnold, Robert
Port Neches, First	†		McCall, Dorothy
Sabine Pass, Sabine Pass	†		Lee, Rodney
Silsbee, First		†	Dickard, Reid
Silsbee, First	†		Dickard, Sharon
Silsbee, First	†		Herbst, Bob
Sour Lake, Sour Lake	†		Kelfstrom, Judy
Vidor, First	†		Apodaca, Adam
Vidor, First		†	Cappen, Aaron
Vidor, First	†		Hearnberger, Mattie
Warren, Warren		†	Hiett, Claudia
Warren, Warren	†		Spivey, Cindy
Wildwood, Village Mills	†		Anglin, Ginny
Winnie, First	†		Griffin, Vi

<b>SOUTHWEST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Bay City, First	†		Younger, Willie
Brookshire, First	†		Udemi, Frank
Downey, Wesley Chapel	†		Cloud, Alfreda
East Bernard, First	†		Ardis, Barbara
Fulshear, First	†		Gordon, Bonnie
Houston, Addicks	†		Spears, Jennifer
Houston, Ashford	†		Adams, Andrew
Houston, Bear Creek	†		Brogan, Millard
Houston, Bear Creek	†		French, John
Houston, First Filipino American	†		Dancel, Gil
Houston, Houston Trinity	†		Bailey, Velma
Houston, Memorial Drive		†	Bedevian, Lauren
Houston, Memorial Drive	†		Cruise, Cody
Houston, Memorial Drive	†		Erskine, Jane
Houston, Memorial Drive		†	Essen, Drew
Houston, Memorial Drive	†		Steppler, Stacy
Houston, Memorial Drive	†		Williams, Helen
Houston, Mission Bend	†		Chambers, Janice
Houston, Mission Bend	†		Coldiron, David
Houston, Mission Bend	†		Newton, Mary Jane
Katy, First	†		Chastain, Barbara
Katy, First	†		Chastain, David
Katy, Grace Fellowship	†		Stanberry, Dallas
Katy, Holy Covenant	†		Hery, Rebecca
Katy, Holy Covenant	†		Meadows Steve
Katy, St. Peter's	†		Campbell, John
Katy, St. Peter's	†		Deerhake, Beverly
Katy, St. Peter's	†		Jowers, Sterling

<b>SOUTHWEST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Katy, St. Peter's	†		Mireur, Joe
Kendleton, Newman Chapel	†		Jones, Carolyn
Lissie, Lissie	†		Anderson, Mark
Missouri City, First	†		Kuykendall, Cindi
Missouri City, First	†		Ramsey, Mike
Missouri City, First	†		Zey, Richard
Missouri City, One Life	†		Washington, Calvin
Needville, First	†		Schwenk, Linda
Pattison, Pattison	†		Redding, Tim
Pearland, Shepherd of the Heart	†		Heinemann, Baron
Richmond, Faith	†		Harrity, John
Richmond, Faith	†		Olmon, Suzanne
Richmond, Faith	†		Talbert, Patricia
Richmond, St. John's	†		Brooks, Maribeth
Richmond, St. John's	†		Steele, Linda
Rosenberg, First	†		Cooper Jr., Johnnie
Rosenberg, St. Luke's	†		Newsom, Peggy
Sealy, Cole Chapel	†		Davis, Patsy
Sealy, First	†		Ashcraft, Kay
Sealy, First	†		Lorraine, Jobeth Hines
Sugar Land, Christ	†		Broman, Barry
Sugar Land, Christ		†	Flint, Justin
Sugar Land, Christ		†	Guffey, Bob
Sugar Land, Christ	†		Homeyer, Mike
Sugar Land, Christ	†		Huffer, Elaine
Sugar Land, Christ		†	Lea, Florence
Sugar Land, Christ	†		Lea, Isaac
Sugar Land, First	†		Krahl, Frances
Sugar Land, First	†		Krahl, Jim
Sugar Land, First	†		Sanchez, Maria Andrea
Sugar Land, Parkway	†		Neely, Ginger
Sweeny, First	†		Mullins, Jodina
Sweeny, Grace	†		Jammer, Evelyn
Sweeny, Neuzion	†		Wright, Helen R.
Van Vleck, First	†		Ratliff, Connie
West Columbia, Columbia	†		Pickle, Mary Kathryn
Wharton, First	†		Goodell, Mark

<b>WEST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Anderson, First	†		Kendall, Ronald
Anderson, McKenzie Chapel	†		King, Jane L.
Anderson, Yarborough Chapel	†		DeBose, Carol
Bellville, Bellville	†		Ainsworth, Jim
Bellville, Bellville	†		Causey, Jane
Bellville, Bellville		†	Causey, Tony
Bremond, Grace	†		Hailey, James

<b>WEST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Brenham, First	†		Ginsburg, Nanty Taylor
Brenham, Mt. Zion		†	Jenkins, Pam
Brenham, Richard Grove	†		Green, Debra
Bryan, Alexander	†		Pauler, Don
Bryan, First	†		Bullock, Shannon
Bryan, First	†		May, Steve
Bryan, First	†		Watson, Todd
Bryan, Lee Chapel	†		Lewis, Donna
Bryan, St. Luke's	†		Bouse, William
Bryan, Templo Del Espiritu Santo	†		Walker, Shane
Caldwell, Cooks Point	†		Griffin, Mike
Caldwell, First	†		Gondesens, Sherrian
Cameron, First	†		Hale, Pat
Centerville, First	†		Boykin, Tony
Chappell Hill, Chappell Hill		†	Buske, Amy
Chappell Hill, Chappell Hill	†		Buske, Larry
Chilton, St. Paul	†		Stewart, Tammy
College Station, A&M	†		House, Donald R.
College Station, A&M	†		House, Paula
College Station, Aldersgate	†		Bell, Starlet
College Station, Christ	†		Beckman, H. Jeanne
College Station, Christ	†		Camp, Sharon J.
College Station, Christ	†		Hickman, Royce H.
College Station, Christ	†		Jones, James
College Station, Christ		†	Kims, Patrick
College Station, First	†		Richard, Jacques
Dobbin, Pleasant Grove		†	Jones, LaTrenda
Dobbin, Pleasant Grove	†		Sammons, Bridgette
Franklin, Franklin	†		Martin, Christina
Gause, Gause	†		Fischer, Dan
Gause, Gause		†	Fischer, Reba
Giddings, First	†		Franks, Joe
Giddings, First		†	Jennings, Jill
Golinda, Major's Chapel		†	Evans, Robert
Golinda, Major's Chapel	†		Norwood, Floyd
Hempstead, Bethlehem	†		Gillum, Margo
Hempstead, Bethlehem		†	Whiting, Jocelyn
Hempstead, First	†		Parks, Milton
Hempstead, First	†		Shrock, Gloria
Huntsville, Farris Chapel		†	Bruce, Mike
Huntsville, Farris Chapel	†		Kinsey, Samuel
Huntsville, First	†		Bray, Grady
Huntsville, First	†		Bray, Marjorie
Huntsville, First	†		Dornbush, Penny
Huntsville, Grace	†		Tucker, Robert
Huntsville, St. Paul	†		Parker, Carol
Huntsville, Wesley Memorial	†		Atnip, Scott
Huntsville, Wesley Memorial		†	Martin, Susan
Jewett, St. Matthew	†		Anthony, Gloria

<b>WEST DISTRICT</b>			
<b>Church</b>	<b>Del</b>	<b>Alt</b>	<b>Name</b>
Kosse, Kosse	†		Kelly, Henry
Leona, Two Mile	†		Johnson, Lula
Lexington, Blue	†		Early, Adrian
Madisonville, First	†		Bailey, Russell
Madisonville, First		†	Reynolds, Nancy
Marlin, First	†		Albright, Milton
Marlin, First	†		Jones, James W.
Millican, Millican	†		Lyons, Ann
Millican, Millican		†	Lyons, Tommy
Navasota, First		†	Gruner, Pat
Navasota, Stoneham		†	Rodriquez, Ned
Navasota, Stoneham	†		Smith, Larry
Normangee, First		†	Jackson, Janet
Normangee, First	†		Traylor, Jay
Richards, Bay's Chapel	†		Hurry, Thala
Richards, Bay's Chapel		†	Muzyka, Lynda
Rockdale, St. John's	†		Katz, Jane
Rockdale, St. John's		†	Walker, Gloria
Shiro, Shiro	†		Neason, AnnaBeth
Somerville, First		†	Ganske, Diane
Thorndale, Pleasant Retreat	†		Kennedy, Keith
Wheelock	†		Cope III, Jesse T.





**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**E**

**SECTION E**

**Daily Proceedings  
For the  
Forty-eighth Annual Session of the Texas Annual Conference  
Of the  
United Methodist Church  
South Central Jurisdiction  
May 28-31, 2017**

**Opening of Annual Conference  
Sunday, May 28, 2017**

**Opening Celebration**

***Opening of TAC 2017***

***Episcopal Address (Included here unaltered from the final submission to the Secretary from the Bishop's office)***

Text: 1 Peter 2:9-10

Place: Texas Annual Conference

Date: May 28, 2017

Title: Spreading Scriptural Holiness

This part of our service is labeled “The Episcopal Address” and so it will be. However, it is taking place in a worship service. Plus any statement from a bishop to an annual conference should be deeply rooted in the word of God, and so I am also reading a text that will shape what I am about to say.

**1 Peter 2:9-10** But you are a chosen race, a royal priesthood, a holy nation, God's own people, in order that you may proclaim the mighty acts of him who called you out of darkness into his marvelous light.<sup>10</sup> Once you were not a people, but now you are God's people; once you had not received mercy, but now you have received mercy.

Would you pray with me? Almighty God, we thank you for the presence of your Holy Spirit in this place. We trust your promise that wherever two or more are gathered, there you will be also. Yet sometimes we don't get it. So we ask: open our eyes that we might see you. Open our ears that we might hear your word. Then strengthen our hands and feet that we might be doers of the word and not hearers only. Amen.

Who are you? One of my theology professors once said that this question is the truly human question, that we human beings have the radical freedom given by God to decide what kind of creatures we are going to be. Who are you? There are lots of ways to answer, from your name to your relationships with your family to your work to your favorite sports team. But for us who are Christians, the most important answer is this one: I am a disciple of Jesus Christ and part of his body, the church.

Each of the three times I began a new pastorate in a local church my first sermon was on this text. It is absolutely crucial that we understand the amazing grace of God and how we are truly special. Once we were nobodies. Now we are somebodies. Once we were no people. Now we are God's people. How does this happen?

By the grace of God.

Paul puts the contrast starkly in Ephesians 2: we were by nature children of wrath, like everyone else. “But God, who is rich in mercy, out of the great love with which he loved us even when we were dead through our trespasses, made us alive together with Christ-- by grace you have been saved--and raised us up with him and seated us with him in the heavenly places in Christ Jesus.”

Once you were nobodies. Now you are somebodies. But this does not happen to you as a single individual. No, baptism is always into Christ, and into Christ's body the church. So 1 Peter goes on to make it clear, "once you were not a people, now you are God's people."

We are a special kind of community. We are shaped by the grace of God, and particularly by the life, death and resurrection of Jesus of Nazareth. We continue to be shaped by the power of the Holy Spirit. It's that same Holy Spirit that changed lives at Pentecost, that built loving relationships between Jews and Gentiles in the first century, that healed the sick, provided homes for the orphans, that cared for the poor.

In the second century, a Christian name Aristides wrote a letter to the Roman emperor Hadrian, explaining this new group of people, the Christians. He said,

They love one another. They never fail to help widows. They save orphans from those who would hurt them. If they have something, they give freely to the man who has nothing. If they see a stranger, they take him home and are happy, as though he were a real brother. They don't consider themselves brothers in the usual sense, but brothers instead through the Spirit, in God.

We are supposed to be that community today.

Our community is defined partly by that reality of Christ's life, death and resurrection. We have a purpose. 1 Peter says it "in order that you may proclaim the mighty acts of him who called you out of darkness into his marvelous light." Or, to paraphrase the words of Charles Wesley, we proclaim that love divine, all loves excelling, the joy of heaven came down to earth and is fixing in us his humble dwelling. Jesus who is all compassion, who is pure unbounded love, is visiting us with his salvation and entering every trembling heart.

All of us who serve Christ in the 21<sup>st</sup> century know that we are facing challenges. I want to offer three challenges we face in the Texas Conference, but also to highlight the values we hold that address those challenges.

First we are experiencing increasing ethnic diversity in our 58 counties. As of 2016, in the counties of the TAC, our ethnic distribution was 42% white, 33% Hispanic, 18% African American, 6% Asian, and 1% two or more races. The 8 counties that comprise Greater Houston are now the most ethnically diverse city in America. Diversity is also impacting our county seat downs all over East Texas. We have work to do here, because our United Methodist membership does not reflect our mission field. We are 80% white, 16 % African American, 1% multi-racial and the 3% for all of the other groups combined. We need to strengthen our Hispanic ministry, our African-American churches, and our multi-cultural congregations. How do we do a better job of reaching Asians and Africans in our midst?

We worship a God who is the God of everybody. We know the power of a Holy Spirit that descended on the day of Pentecost and everybody heard the gospel in their own language. We know about a gospel that says in Christ there is neither Jew nor Greek, male nor female, slave nor free but all are one in Christ Jesus. Once upon a time missionaries left Texas for foreign countries. Now, the mission field is on our doorstep.

The second challenge I am lifting up tonight is an increasing hostility to Christian values. There are many of these I could name, and immediately upon doing so I would please some of you and make others mad. Instead the point I want to make is that we are facing a world where the power of love, self-discipline and morality to shape individuals, communities and our whole world are held more and more in contempt. There is too much racism, too much fear of immigrants, too much sexual immorality, too much greed, too much hatred, and too much poverty. What is worse, our national consensus about how America should be a place where moral values shape our communities and our nation seems to be eroding.

But we are Wesleyan, committed to both personal and social holiness. We believe in feeding the hungry, clothing the naked, caring for those in prison, freeing the oppressed and supporting justice. We believe that God is inviting all people to personal holiness—to have the mind which was in Christ Jesus, to cultivate the fruits of the spirit, to obey the laws of God and avoid the sins so easily practiced by non-believers. When the world is growing dark, we are called to be the light of the world.

The third challenge, among many that I could name, is increasing practical atheism. Yes, there is intellectual atheism of some intellectuals arguing against belief in God. But I am more concerned about practical

atheism—the behavior of everyday people who act as if God is irrelevant to their lives and to the fate of the world. They prefer to attend soccer practice on Sunday morning than to worship God. They value entertainment more than serving the poor. They make important decisions without regard to moral principles. They think they can live fulfilled lives without any kind of supportive community. They practice their atheism, often without even thinking about why.

To some extent the church, including The United Methodist Church, has to accept responsibility for this practical atheism. Dean Craig Hill, who will be with us tomorrow night, said, “the problem with the church today is not demographics. The key problem is that we are insufficiently Christian. Following Jesus and doing what he did is not the hardest thing, although that is hard enough. The hardest thing is believing what Jesus believed so that doing what he did makes sense.”

We do not strongly enough believe in the authority of Scripture, the sovereignty of God and the divinity of Christ. We value offering them Christ. Those words, “Offer them Christ” have become associated with John Wesley along with this wonderful image of Wesley bidding farewell to Thomas Coke, Richard Whatcoat and Thomas Vasey as they journeyed to America. Unfortunately this event never happened in quite this way and we cannot be sure that Wesley ever wrote or said the words. But this picture is very, very true anyway. It captures Wesley’s conviction that preaching Christ in all his offices is the essential message of the Gospel. In a society where the Christian gospel is more and more strange and irrelevant, we must become more and more centered on Jesus and him crucified. I have written that our circumstances are going to be less like the 1950’s and more like the second century as a Christ-centered community in a hostile environment.

Now let me turn to my assessment of the Texas Annual Conference. Just like a new lay member of a local church or a pastor newly assigned to serve a congregation, I have been trying to figure you all out. I have been in all nine districts, I have met with many pastors and laity in groups and individually, and I want you to hear this clearly:

We are a strong conference, with wonderful clergy and laity and God has blessed us richly. God is doing amazing things through us and I am very pleased to serve as your bishop. We are organizationally healthy with great leadership and wonderful connections. We are blessed.

I want to lift up four of our blessings.

First, I find that we have a high level of clarity about our mission. You may know that I have been deeply invested in our mission statement. I strongly urge all of you to read, mark and inwardly digest paragraphs 120, 121 and 122 of *The Book of Discipline*. It is clear that many of you all have already done so. I helped draft those paragraphs and Bishop Huie chaired the committee that approved them. As I talk with lay and clergy leaders, I am finding a lot of clarity about the Wesleyan way of salvation, and the deep connections between evangelism, intentional faith formation, the means of grace, and transforming the world. We can probably go deeper in all of those areas, but you are already in a good place.

Second, I applaud our three areas of focus. We are committed to forming transforming lay and clergy leaders. We are blessed with excellent camping ministry at Lakeview, with strong relationships with Wiley College, Perkins School of Theology, and Asbury Seminary, with UM Army.

Third, we are committed to cultivating growing, vibrant, missional congregations. Our vibrant church initiative has been effective in helping congregations find a way to greater missional effectiveness. Our small membership church workshops have shown that we care about all of our congregations, no matter how large or small. We are adding new initiatives such as Abide to strengthen them. We are aiming at creating missional congregations. We are blessed to have a strong relationship with Houston Methodist Hospital, and I applaud the Golden Care program. Golden Care has already created a network of \_\_\_ congregations. When someone is discharged from one of the 8 Houston Methodist hospitals, Golden Care will work with teams from partner congregations to help them find the right follow-up care and support to continue their physical and spiritual healing. This plan reconnects us with our long-standing Wesleyan commitment to the healing of the whole person and I hope it will be replicated in other communities. In addition, we are in a part of the world where the population is growing. We must strengthen our commitment to start new churches.

Fourth, we are committed to investing in the young. In particular, I want to applaud all that you have done to pay attention to the ecology of recruiting young clergy leaders. Right now, the median age of full-time clergy under appointment in our conference is 54. We value our second-career clergy and are grateful for experienced, older clergy. I am telling people that 70 is the new 50 and that working longer before retirement is a good thing. Nevertheless, I suspect a lot of clergy will be retiring in the next 11 years. Where is the next generation of clergy going to come from? We have good campus ministries that need to get even better with more support. We have a college intern program and a Texas Youth Academy. We have Transforming Pastoral Leadership for African American clergy and our Hispanic Apprentice Program for Hispanic clergy. We also have Advancing Pastoral leadership (Apple) to enhance our leadership development. And we have Renew and Refresh for people engaged in pastoral ministry throughout their careers.

Whew. This seems like a lot. And it is. However, we are a strong conference and we have an abundance of resources—people, networks, money, and talent. But I am aware that in the 21<sup>st</sup> century there are stresses and strains on our connectional system. Our apportionment system needs revision both at the conference level and the general church level. Yet we have all these opportunities to serve Christ even better. How are we going to do it?

I believe that the Wesleyan movement has exactly the doctrine and organization that America needs. We have an obligation to “proclaim the mighty acts of him who called us out of darkness into his marvelous light.” One step toward doing that is to hire a director of development to raise dedicated funds to support these initiatives. The Emerging Leaders Endowment has raised five million dollars—praise God! But we need twelve million dollars to make these leadership development programs sustainable. We also need to be more aggressive in buying land for new churches and starting more and different groups of people. We need to find the funds outside the apportionment system for reaching more people, more young people and more diverse people. The budget recommended to you by CFA has the funding for a development director, and your approval of that budget will empower me to move forward on this important initiative.

And there is one last new idea I want to put before the Conference. I want all of the congregations in our conference to be widely known and respected for loving all the children. We love all the children. Let me unpack that for you.

First children. We need to evangelize our neighbors and respond to the changing demographics among us. One of the best opportunities for reaching new people is to engage in children’s ministries. By offering excellent Vacation Bible School, midweek after-school programs, mother’s day out programs, pre-schools as well as our traditional Sunday Schools, we can connect with our new neighbors and offer them religious opportunities that meet their needs. Many parents are looking for value-based opportunities to educate their children, and a church can provide that. It will not do for your church to say “But we don’t have any children.” Look around you—there are children near your community and they can be reached.

Next is the word all. The reachable children in your community may not look like you. If you are a small, ingrown community, they may be newcomers who were not born in your town. They may have a different skin color. They may speak a different language. Their parents may make less money than you do. But they are people for whom Christ died and are beloved by God. We need to adopt the Emmaus mantra, “Make a friend, be a friend, bring a friend to Christ.” Look at all of the children in your community and offer them Christ.

Third is the word “love.” I believe in the whole gospel for the whole person. When Jesus said “your faith has saved you” he sometimes meant it healed a physical ailment, and sometimes he meant sins were forgiven, and sometimes meant a person was restored to a right relationship with God and the community. I think our witness to the life-changing love of Jesus includes physical healing, and so we love children by addressing their health. We also care about their developing into well-educated adults, and so we are going to continue supporting education. We also care about their souls, so we are going to offer them pathways of Christian discipleship. Loving children means health, education and discipleship.

Say it with me. “We love all the children.” Again. “We love all the children.” Try emphasizing the first word “WE love all the children.” Yes, I am talking about every congregation in the Texas Annual Conference. Now try the action verb, emphasizing love. “We LOVE All the children. Now try emphasizing the inclusive part, all. “We love ALL the children.” Who do you love? Emphasize the last word “We love all the CHILDREN.”

The Texas Annual Conference has provided each of you with a copy of Sue Nelson Kibbey's *Flood Gates: Holy Momentum for a Fearless Church*. Sue has taught many of us in this conference as well as hundreds of pastors and lay leaders all over the country, how to become coachable, how to pray and how to lead congregations to become mission-focused vibrant churches. I hope you are inspired by this conference session to lead your congregation to greater vibrancy. I think, using her eight flood gates, we can unleash the power of the Holy Spirit in our midst. We can love all the children. May it be so.

**First Day of Annual Conference**

**Monday, May 29, 2017**

**Business Session I (8:30 a.m. Main Sanctuary)**

Bishop Jones – “Friends I am in the habit of giving folks a 2 minute warning to wrap up your conversations...Bring your conversations to a close and move to your seats. So, please, we will convene the Texas Annual Conference morning session in 2 minutes.”

Bishop Jones – “Good morning friends. It is time for us to convene our session this morning. We opened this Annual Conference session appropriately with worship last night. We are now going to open the morning session with prayer and I call upon the Reverend Eleanor Colvin to lead us in prayer.”

***Prayer – Eleanor Colvin***

Eleanor Colvin – “Let us pray. Come Holy Spirit come...Holy God...we are well aware that you are here...the God that goes before us to prepare the way; so we thank you for having already prepared the way for the forty-eighth session of the Texas Annual Conference. And now oh God we pray that the words of our mouths and the meditations of all of our hearts are acceptable in Thy sight so that people might observe our business sessions and say ‘see how they love You,’ so that people might hear our conversations and say, ‘see how they love You,’ so that those might observe and leave this place inspired and empowered to be disciples and make disciples and say, ‘see how they love.’ May it be so. Bless us, this gathering of your people. All these things we pray in the name of your Son, our Savior, Jesus the Christ. Amen.”

Bishop Jones – “As I indicated, I am Scott Jones and it is a privilege to serve as your bishop. To my left is B.T. Williamson, assistant to the bishop and he’s asked for a moment of personal privilege at this point. B.T.”

B.T. Williamson – “Thank you Bishop, I appreciate this moment of courtesy. As we move to the business, I would like to ask those along the aisles and the back, could you please close the door so we can continue our business without interruption or exterior sound...It is our privilege this morning to call upon Karen from the episcopacy committee, Karen Dorris for a very special introduction.”

Dr. Karen Dorris – “Dear members of the Texas Annual Conference, it is my honor as the chair of the episcopacy committee to introduce you to Mary Lou Reece who is Bishop Jones beloved wife. As our committee (loud applause)...our committee has had the privilege of being with Bishop Jones and Mary Lou in a number of settings and I simply want to say to you that I am convinced that she is the source of the smiles on Bishop Jones’ face because she truly is a woman of joy and you will have the opportunity to hear from her later in the Annual Conference. We wanted you who may not have met her yet, to know her now. Thank you Mary Lou.”

Mary Lou Reece – “And so, I do a few things at Annual Conference and you don’t know yet, but you kind of need me because he’s task oriented and so if there’s a little disruption in the room...I wore red today so he could see me coming...but I also do want to say a special word to the clergy. Your spouses we’re having our luncheon today at 11:15 in the Asbury Room...yes of course there are tickets and yes, of course it is too late to buy a ticket, but there are always people that do come and that don’t come and there is always a little fluidity there and what I would ask is if you are here, come and even if its just to mingle and to visit. That’s our whole purpose to try to support and visit and mingle among each other. And so I invite you to please, please, just come. 11:15, I think we’re through and out of the room around 1:30. And we’ll have a good time and you’ll meet people and it will be a lot of fun. So just come on.”

Bishop Jones – “If you haven’t figured it out, I tend to be task oriented and boring. Which has the advantage of making me predictable. Mary Lou, on the other hand, is spontaneous and very unpredictable. Life with Mary Lou is not boring, let me assure you.”

Bishop Jones – “Let me just open the conference this morning with a word of gratitude to the people of The Woodlands United Methodist Church. Aren’t they doing a great job? There are lots of people behind the scenes helping this conference run smoothly and we’re just very grateful to this congregation, to Ed Robb and all of his staff and volunteers and others in the church who are working to make this run smoothly. We turn now to the secretary of the Annual Conference, Russell Hall, for some organizational matters. Russell.”

***Roll Call – Russell Hall***

Rev. Russell Hall – “Thank you Bishop Jones. Good morning Texas Annual Conference! For those that may not know me, my name is Russell Hall I serve at Tomball United Methodist Church, and this quadrennium I serve as the Secretary of this great Annual Conference. This morning I have 3 short pieces of business that I need to share with you. The first is involving the official roll of this Annual Conference. The official roll of the Texas Annual Conference 48<sup>th</sup> session of 2017 will consist of all delegates, lay and clergy, who are registered in Wesley Hall by 6:00 p.m. this evening. So if you have not registered, please be sure that you do that by the end of business today. The second piece of business involves our voting processes this Annual Conference. There will be two sessions that we will be voting and so to that end, I need to set the bar of the bar of the Annual Conference. For this session of Annual Conference, the bar will consist of all seats of the lower level. Now there are 12 sections in the lower level of this section of this sanctuary. That means for all voting purposes, there will not be...the upper level is not in the bar of the Annual Conference. So during those times of business, please be sure you’re on the floor of the sanctuary to where the Bishop and others here can see you and that we can respond and vote accurately. The final piece of business I have is that if you are presenting resolutions, if you are presenting reports, or if you are an extension ministry or a diaconal minister and need to send me reports annually, I’m going to invite you to send those to the secretary, it’s the word ‘secretary’ at [TXCUMC.org](http://TXCUMC.org). Again it is [secretary@txcumc.org](mailto:secretary@txcumc.org). If you are presenting information this Annual Conference, if you could email me your manuscript or your notes, that would be incredibly helpful to our process. Thank you so much and have a blessed Annual Conference.”

Bishop Jones – “Thank you, Russell. Today is Memorial Day. Its been our habit for many, many years at Annual Conference to keep a Memorial Day. We want to take a minute to recognize this special meaning of this day in the life of our country and I call on Rev. Kevin Otto to help us celebrate Memorial Day in an appropriate way. Kevin.”

***Memorial Day Recognition – Rev. Kevin Otto***

Rev. Kevin Otto – “Thank you bishop. Good morning members guests, brothers and sisters friends and family of the Texas Annual Conference. I just ran into Ted Campbell a few minutes ago and he told me what a fortunate fate is was that I went to Perkins rather than Duke. You see, it was a happen stance that I was planning to go to Duke and then family emergencies required that I go to Perkins. I had one W. J. Power, professor Bible and Hebrew studies, who, when we were learning about the 10 Commandments and studying Hebrew, he said about the 5<sup>th</sup> Commandment to honor your parents, he says, ‘you will forget, you will forget, you will, you must never forget, but you will forget to honor your parents and its the commandment that comes with a promise.’ Today, I think of those words. I still remember those words. That intonation, that particular cadence and his particular style, and I thought what particular words so important to us today. I did serve the United States Navy, but that’s not exactly unique. At any one time there are about 1.2 million military men and women serving in the military forces on active duty and another 800,000 in reserves and National Guard. Today there are over 22 million veterans still alive in our nation of about 314 million folks. But over the years through countless wars about 1.2 million have died on battlefields. And today we remember, we remember, I ask you to remember. Allison Joslow is a 34 year old army captain. She served in Iraq war. She considers this weekend a work weekend. Not because she’s going to be pulling another watch, not because she’ll be out taking care of troops, but instead, she has been assigned to place wreaths on section 60 of Arlington National Cemetery. As she has prepares for the weekend, friends and families and others that know her, some have accidentally said, ‘I hope you have a happy Memorial Day.’ When she explains to them, ever so gently and thoughtfully, that it is not so much happy, it is an honor, it is a memorium; people go away feeling crushed or embarrassed. I still think of those words of W.J.A. Power, Professor Power, to you and me, “you will forget, but you must never forget that there are those who have given their lives for our country. Not that you or I individually asked them. They came to serve our country regardless of politics were or what the combat zone was. And so today we remember them. I ask you to take a moment of

silence and I'll close us in prayer. O Lord, we give you thanks. We give you thanks for those who have answered the call to serve our country. Not that our country has always been right in everything, but nonetheless, they have answered the call to serve. Whether they were drafted or increasingly volunteered in our military services, they have answered the call to serve; to go where our nation has needed them. We give you thanks for their service and for those who have given their lives – for their sacrifice. We remember them Lord and we remember their families today. Those who have left without fathers and mothers. Those who've been left without sons and daughters - all the gold star families across our nation; we remember. Help us never to take it for granted that we have liberty, that we call ourselves a nation, because of those who shed their blood. Help us Lord, to remember and then to live our lives in a way that honors them and pleases you. For it is in Jesus' name we pray and by the power of the Holy Spirit. Amen.”

Bishop Jones – “Thank you very much Kevin. It is a special day and we are glad to remember it and seek to honor those who have served our country. We turn now to the address from our Conference Lay Leader. John Esquivel is serving in that role. The laity of our church share with the clergy the governance of our church as so as bishop, one of my partners in ministry is the Conference Lay Leader. I have enjoyed getting to know John. We are glad to hear from you this morning sir.”

***Conference Lay Leader – John Esquivel***

John Esquivel – “My dear brothers and sisters of the Texas Annual Conference: First I want to tell you what an honor and privilege it has been to serve as Lay Leader for the Texas Annual Conference this quadrennium. It has been a time of learning for me as well as a time of transition from Bishop Huie to Bishop Jones.

My first year as your Conference Lay Leader has been dedicated to learning, and my primary group for instruction has come from the Cabinet.

Having worked at a multinational company for over 32 years, I have engaged with numerous teams of varying effectiveness. I can assure you that the Cabinet of the Texas Annual Conference, under the leadership of Bishops Huie and Jones, is a highly effective team laser focused on our mission to make disciples of Jesus Christ for the transformation of the world by equipping the local church for ministry. It is a team that has fun along the way and cares for each other.

I am extremely thankful to my brothers and sisters of the Cabinet in welcoming me to their team as well as the assistance they have given me over the course of the year.

I have learned of numerous great things that are going on in the Texas Annual Conference. I have seen where clergy and laity have turned around a church with declining attendance.

I have also seen congregations become even stronger as they lift each other up in the face of natural disasters. I have also seen an entrepreneurial spirit among some churches, trying new and innovative ways to reach people in need.

I have also observed some challenges facing the Texas Annual Conference. However, I prefer to refer to these challenges as opportunities. One observation I have from the District surveys as well as listening to the needed skill sets of pastors in the appointment process, is that there has been, and continues to be, significant demographical change in the Texas Annual Conference.

For many of our churches, they find themselves with a much different mission field surrounding their location than what they experienced 5, 10 years ago. Unfortunately, too often the current mission field is not reflected in their congregation. I find this to be true in urban as well as suburban churches; in large as well as small churches and city as well as county seat churches.

Many churches are in the midst of these changing demographics. For those churches not currently experiencing those changes, I believe that it is a matter of time before they too will be in the midst of change.

However, I believe this creates an opportunity for the church to re-engage the community in which we live and serve.

My commitment to you, as your Conference Lay Leader, is to ensure that the laity, in partnership with clergy, have the tools and resources available to re-engage the community.



At the Laity Session later today, we will have Dr. Jesse Brannen, Director of the Center for Congregational Excellence, and Rev. Arturo Cadar, the newly appointed Coordinator of Mission Field Development, lead us in a discussion of the numerous tools and resources available to the local church to reach out into our diverse communities. I hope that we will continue this dialogue well after Annual Conference as we continue these discussions at a District Level.

There are some churches that have been effective at engaging the communities surrounding their church. Clearly we want to learn from them. Others are struggling with this opportunity. We want to lift them up and empower those churches with tools and resources.

I also know that change can be difficult. In some instances change can generate fear (fear of the unknown, fear of failure, fear of trying something new). However, I believe that our greatest blessings are often found on the other side of fear. Through prayer and faith, we can overcome the obstacle of fear.

Certainly, each church will have a different strategy for re-engaging the community; however, one area that I believe will be fairly universal for all churches is engaging the community through loving all the children.

This phrase, ‘Loving all the Children’ may sound familiar.

Certainly, if you were at last night’s opening ceremony, you will recall how Bishop led us in reciting together “WE LOVE ALL the CHILDREN”. You might also remember it from reading the document entitled Bishop’s Vision of Strategic Directions for the Texas Annual Conference found at page 40 of your pre-conference journal.

Among other things, Bishop Jones has identified the following as strategic opportunities for the Texas Annual Conference:

- To strengthen local churches’ mission with a focus on loving all the children-health, education, discipleship; and

- Reframe the United Methodist brand through a study, perhaps moving toward a branding slogan of “United Methodists Love All the Children”

So, my agenda as Lay Leader is to empower the local church with the tools and resources to re-engage the ever-changing communities in which our churches find themselves.

One means may be through Loving All the Children. I am confident that if we love the children, parents and extended families will not be far behind.

In fact, I am living proof of that. The short version of my story is that I am a Methodist today because the Wesley Community Center in San Antonio extended unconditional love to my immigrant grandparents. This resulted in my grandparents wanting to know more about these people called Methodist. My grandparents became Methodist, my parents are Methodist, my wife and I are lifelong Methodist, our children are Methodist and now my 10 month old granddaughter, will hopefully be raised in the Methodist tradition. Five generations of Methodist from the expression of unconditional love. If you love the children, communities will know that you love them as well.

I believe such a strategy of re-engaging the community through Loving all the Children, positions us in alignment with the Bishop’s vision and will bear much fruit throughout the Texas Annual Conference for God’s Kingdom.

I look forward to continuing this journey with you.

May God continue to bless you and your ministry.”

Bishop Jones – “Thank you John. Friends, part of what we do at Annual Conference is recognize those among the clergy of our Conference who have reached that stage in their ministry where they are going to take a retired relationship with our Conference. One of the things I taught as a seminary professor and now I keep reminding people of this as a Bishop: United Methodist clergy live within their Conference. That is a deeply important relationship to be nurtured and cared for. And so as a gathered community, we are going to be celebrating the retirement of some of our sisters and brothers. Partly we want to hear from them and we choose to do that by video. So at various times through the life of Conference I will take a pause and invite you to watch a video

where we hear from those brothers and sisters who are moving in that direction. And so we have our first retirement video now.”

***Retirement Video #1 (Honoring Carol Clifford Turner)***

Bishop Jones – “For some of you this may be your first Annual Conference and you’re wondering what is this all about and what are we doing here? Well, I want to quote a colleague of mine Russ Richey, a great historian on American Methodism who says, ‘The Annual Conference session serves 5 functions: In part it’s a revival – we will experience that in powerful worship. Secondly, it is partly a family reunion when we get back together and see old friends and former pastors and colleagues and former parishioners. Partly it marks time. We sometimes talk about, ‘well do you remember that conference in such and such a place when something happened?’ It is partly a business session and as we are talking about business, we have come to handle that in a variety of different ways. So that some of the routine business that we can get handled on a consent calendar and so we turn now to B.T. Williamson who is going to present this consent calendar so that some of the necessary business of our Annual Conference can be cared for. B.T.”

***Consent Calendar – Rev. B.T. Williamson***

Rev. B.T. Williamson – “Thank you Bishop. Good Morning, Conference. It is a pleasure to be with you again to see friends in this time of family reunion. One of the items of business that we do early on of each session of the Annual Conference is to bring forward the preliminary consent calendar. These consist of reports from our centers of excellence, as well as our institutions. They are not action items. At our Pre-Conference meetings, we remind all of the delegates to please review and be prepared, if you want to, to send them to record by vote at this point in time. So that is before you. It is found 33 and 34 of Pre-Conference Journal. I move the adoption of the Consent Calendar with the caveat that if you wish to remove an item and place it on the agenda, if you make that motion and 25% of your fellow delegates concur, we will place it on the agenda for Wednesday morning. Bishop, I move the adoption of the Consent Calendar.”

Bishop Jones – “If there’s anybody that wishes to remove something from that Consent Calendar, our procedure is if you wish to make a motion or address question, you should move to microphone. I don’t see people moving to microphone. I think you are ready to vote. Alright, if you will approve the Consent Calendar as it is properly before you, will you say yes? If you oppose it say no. And it’s done.”

\*\*there were two no voices on the left side of the sanctuary

Rev. B.T. Williamson – “Thank you Bishop.”

Bishop Jones – “Thank you B.T. An important part of our connection is the United Methodist Women and we have a video in celebration of their 150 years in ministry. Let’s watch.”

***UMW – A Celebration of 150 Years in Ministry (Video Presentation)***

Bishop Jones – “If you are a member of United Methodist Women would you please stand so we can honor you in place. We are thankful for the tremendous work that UMW does in so many places and so many parts of the world.”

Bishop Jones – “Another key report that needs to come before our Conference session is the report of our Conference Chancellor. This is the attorney who advises me and who advises other leaders of our Conference. We have a Co-Chancellor system here. Frank Jones does some of the work for us, but over the last nine months, the Co-Chancellor that has done the most work on our behalf in supporting me is Mary Daffin. Mary works tirelessly behind the scenes in terms of interpreting *The Book of Discipline*, relationship with Judicial Council, as well as the occasional times we have together in the sector facing the legal system. Mary we are thankful for your service to the Texas Annual Conference and you have a report to share with us and we will hear you now.”

***Chancellors’ Report***

Mary Daffin – “Thank you Bishop. Rev. B.T. Good morning Texas Annual Conference. I am so pleased to stand before you this morning and say there are no lawsuits pending against the Texas Annual Conference.

There were a few activities that your Chancellors were engaged in at the end of the 2016 Conference and the beginning of this Conference. One of them we did get a lawsuit. AVATAR COMPUTER SOLUTIONS INC.

sued The Texas Annual Conference in the 129<sup>th</sup> District Court of Harris County. The lawsuit alleged a breach of contract with respect to a termination with the contract with Avatar Solutions. We were able to abate that lawsuit because, as a condition precedent to filing the lawsuit (based on a provision of the contract), was that there would be a mediation. That the parties would attempt to mediate the dispute before going to court. Having not done that, we were able to abate that lawsuit and actually go to mediation. We went to mediation and we were quite successful in that mediation. As a result there of, the Texas Annual Conference ended up paying only \$10,000 to settle all of the disputes that were remaining as result of terminating the relationship with Avatar Computer Solutions. So that relationship, of course, has been terminated and there is another IT provider for the Texas Annual Conference. So we were very successful in that particular lawsuit – one that never should have been filed.

One of the other things that you will recall, at the 2016 Annual Conference, this Conference voted to request a Declaratory Decision from the Judicial Council on the constitutionality of lay members on the Board of Ordained Ministry voting on the final disposition of penalty resulting from a church trial; and also as a part of that request, it asked about the legality of a final penalty resulting from a church trial without the respondent being afforded a 30-day appeal right. While Judicial Council granted an oral hearing on that request and I appeared on behalf of the Texas Annual Conference to argue and Rev. Jason Burnham appeared on behalf of Petitioner to argue. The Judicial Council rendered its decision holding that it had no jurisdiction to consider the question that had been presented. Pursuant to 2610.2(j) of the Discipline the Judicial Council does have jurisdiction to rule on petitions for Declaratory Decision from any annual conference on matters relating to the annual conferences work that is taken up during a particular session. The petitioner actually acknowledged that the purpose of the petition was to seek an appeal from the decision of the Conference Board of Ordained Ministry and it was really undisputed that the issues of the underlying petition were judicial in nature. So, in holding that the Judicial Council had NO JURISDICTION to consider the matter because it was a judicial matter. It was a judicial matter submitted as a petition for Declaratory Decision. The allegation that the petitioner was not afforded a 30 day right of appeal, the Judicial Council held that there was nothing preventing the petitioner to actually appeal the matter. So, based on the finding that the Conference that no one had done anything to prevent the appeal, the Judicial Council held that the right of appeal, the constitutional right of appeal, had been forfeited and once forfeited, the right of appeal could not be revived by any appellate body. So the basis of the opinion is that on a judicial matter, a declaratory decision is not the correct avenue to bring that forth. Now the Judicial Council has been very consistent in holding and even admonishing Annual Conferences not to bring it judicial matters in the form of Declaratory Decisions. Those judicial matters are to be handled in accordance to the Discipline and there are particular bodies that are to handle that. The Judicial Council reiterated and admonished Annual Conferences about bringing judicial matters to it in the form of a Declaratory Decision as opposed to following the regular appellate route.

A few weeks ago, I was privileged to attend the Legal Forum. Your Chancellors throughout the United States, annually will hold a legal forum. I want to tell the Texas Annual Conference, that sitting in that legal forum, we hear issues that Chancellors are dealing with in all of the Annual Conferences are dealing with throughout the United States. And as I sat there and participated in those discussions, I was just absolutely amazed and again very proud of the Texas Annual Conference. And what I am about to say, I want you to hear me, it is not with any sense of boasting or puffed up pride, but the issues that I hear my fellow Chancellors dealing with, we don't have them in the Texas Annual Conference. I say that, not with any puffed up pride but with a sense of gratitude and thankfulness for the people of the Texas Annual Conference and the way, through our leadership, we are able to deal with the issues that come up. And we can deal with them in a different manner than the way that I see they are being handled throughout our connection and I thank you for that and I thank our leadership. Thank you.”

Bishop Jones – “Thank you Mary, we thank you for your service on our behalf in these complicated matters. We turn now to our next retiree video. Let's watch.”

### ***Retiree Video #2 (Honoring Cecil McDowell )***

Bishop Jones – “It is great to hear from our colleagues in this way. We turn now to our morning devotional and this year we are going to do a little hymn singing.”

### **Morning Devotional (9:20 a.m. Bishop Jones)**

Bishop Scott Jones led us in a time of studying and singing hymns.

**Laity Session (10:00 a.m. Harvest Worship Center)**

*The following notes come from Assistant Secretary Kit Pfeiffer (lay delegate from Tomball United Methodist Church) who observed the session first hand.*

Laity Session: Equipping the Local Church

Lay Leader John Esquivel facilitated an interactive panel discussion outlining tools and resources to help local congregations interested in revitalization as well as engaging or re-engaging their diversified communities.

Several realistic challenges for local congregations -- and opportunities -- were addressed in the laity session, with input from Lay Leader John Esquivel and two panelists from the Center of Congregational Excellence (CCE): Center Director Rev. Dr. Jesse Brannen and Rev. Artie Cadar, incoming Coordinator of Mission Field Development.

**How do churches access resources and tools from the CCE?**

“We have tools and resource people that are specialists in a number of areas to help the local church with just about anything,” explains Jesse, “but it is best to call or email me as a first step. I will then set up a meeting with your church leadership to better understand what you need, and we will make a plan.” Churches seeking to look more like their immediate communities can contact Artie for assistance in outreach to a changing demographic. “It is my dream to be able to help congregations and train leaders to do the job that needs to be done to understand different faith traditions and cultures, meet needs and edify those in your respective mission fields,” adds Artie.

**What is the greatest barrier to church revitalization?**

“Many congregations do not have a realistic view of who they are in 2017,” shares Jesse. “Some churches may not realize they still live in the 1950s, but when you stop and notice how much people have changed you realize the church has to do less *talking* and more *doing* to adapt. My grown children, for example, don’t carry cash, and this major shift in social norms has an impact for churches passing the offering plate. I have visited churches with members more concerned about someone in their seat than saying good morning to a visitor.” According to Artie, “Pastors who are serving in churches that are frozen in the glory days can love their congregations and pray for the Holy Spirit to warm their hearts.”

**Why is the demographic environment important to a church?**

“The community tells us if we are relevant or not, and if what we are doing has an audience, or any potential,” shares Jesse. “If parents choose soccer over church, then perhaps the church has not done its job demonstrating the importance of young people learning life lessons at church. And, likewise, if churches are wanting a lot of kids to attend church in a predominantly retired community, they could spend years working for something that isn’t there.”

**How does a particular mindset impact the church?**

Panelists reminded attendees that churches should not exist to serve members. Adds Jesse, “We need to be in ministry *with* others, not ministry *to* others. When you minister *with* people it is much harder, messier and more time consuming, but these relationships are what we are there for.” According to Artie, “Everyone has a role to play. If we want to save the lost, whatever the cost, we need to know who they are, what cultures they follow, and what they need before we introduce them to the church.” Responding to a comment from the crowd, John noted that some congregations prefer not to be inconvenienced by noisy children or others who do not know the norms of church behavior, but those congregations that are not inclusive will struggle with growth and vibrancy. Shares Artie, “The church can decide to be ‘we four and no more’ or decide to pursue what God is calling them to be, because it only takes a spark to get something new going.” Jesse explains, “Size does not indicate health in a church. The churches that offer small groups, provide some kind of outreach to youngsters in the community, build on their strengths and look to the future are the ones that will typically be healthy.”

**Clergy Session (10:15 a.m. Main Sanctuary)**

Bishop Jones – “Somebody at the back of the room, please close the doors of the sanctuary...(microphone not on)...I welcome you as we do the business that pertains to this part of the Annual Conference. If you would join with me in the spirit of prayer:

Almighty God, we are grateful for the opportunity to serve. You have called us into ministry. You have called us to serve your church. You have given us the credentials and a group of colleagues to do this work. God we thank you for the blessings that have been showered upon us and we ask that as we conduct the business of your church, because indeed it is your Holy Spirit that is guiding us and leading us, help us to hear you. Help us to see clearly your vision for our lives and the lives of the Texas Annual Conference, that we might guide its work with faithfulness, love and courage. All these things we ask in Jesus' name and all God's people say - Amen.

We are privileged to have, as chair of the Board of Ordained Ministry Dr. Jeff McDonald and he's going to now provide his welcome in addition to my opening of the Conference. Jeff."

Dr. Jeff McDonald – "As we work through our Clergy Session this morning, I want to thank all of you for downloading the Guidebook app. The Business of the Annual Conference report will be there for you to look at. If you were unable to do that or need a paper copy, there's a few paper copies in this white box up here next to the altar if you need that. I want to say a word of thank you to the people that serve on the Board of Ordained Ministry. If you all would stand please and let folks see you and say a word of appreciation for your work. This is a hard working group of laity and clergy and they not just meet in an interview, but they serve in triads and RET's and help to prepare and get people ready for ordination and for commissioning and I thank them for the work that they do. I want to invite Mary Daffin, our Conference Chancellor, to come and share a couple of words with you all. You all say a word of welcome to Mary."

Mary Daffin – "I have a little report that I need to give to the clergy session, and then Bishop, I'm going to go to the laity session. At the regular business of the 2016 Clergy Session, Bishop Huie received in writing the following request for a Decision of Law:

**DURING THE DISPOSITION OF THE PENALTY IMPOSED BY THE TRIAL COURT, DOES THE DEFENDANT (RESPONDENT), MAINTAIN THE FAIR PROCESS RIGHTS GUARANTEED BY THE DISCIPLINE (PARTICULARY, THE RIGHT TO BE HEARD; PARAGRAPH 2701.2 OF THE 2008 DISCIPLINE) BEFORE A FINAL DECISION IS MADE.**

And that was a request for a Decision of Law that was received during your clergy session last Annual Conference. Bishop Huie issued her ruling within 30 days after the close of the session as is permitted by the Discipline. She ruled that the question was an improper question for a decision of law in that she lacked authority to make substantive rulings on questions of fair process, judicial and administrative processes. In accordance with the Discipline, also, this ruling had to be submitted to Judicial Council for review.

So upon review, the Judicial Council affirmed the Bishop's decision, holding the question was not a proper question to be addressed in a substantive ruling by a bishop in that it related to substantive matters relating to a judicial process. The Judicial Council cited a string of decisions, wherein the Council has reiterated that in judicial or administrative matters are left to the purview of the judicial administrative bodies such as Committee on Investigation, Trial Court, Committee on Appeals or Judicial Council.

In all of these kinds of decisions, Judicial Council has continued and consistently upheld the principle of separation and balance of powers between the legislative, the executive and the judicial branches as set forth in the Constitution. So that is the ruling that was issued pursuant to the request for a decision of law from last year.

There's one other thing that I would just like to point out to this body and that is a new Disciplinary provision that became effective January 1, 2017. A new provision of the Discipline. And it is found in paragraph 2718 of the *2016 Book of Discipline*. So I want to just draw your attention to this very important change from the *2016 Book of Discipline*. Paragraph 2718 now has two new sub-paragraphs: sub-paragraph 3 and sub-paragraph 4. So it is now 2718.3. and 2718.4. The new provision 2718.3 makes it possible to appeal decisions of the conference relations committee to the conference administrative review committee to the Committee on Appeal, and from the Committee on Appeals to the Judicial Council on questions of procedure in an administrative process. So questions of procedure in an administrative process can now be appealed pursuant to this new sub-paragraph that became effective January 1, 2017.

Now, 2718.4. sets out the mechanics of the appeal, such as time limits for the appeal, certain rights of appellant, and questions to be decided by the appellate body, and also how the records and documents that are a part of the administrative process are to be delivered as the records on appeal.

Now, since the Conference has always guarded the confidentiality of personnel records and minutes of Board of Ordained Ministry proceedings, we really have to think through the implications of this provision as to confidentiality and devise appropriate means whereby we can comply that provision in the event it is triggered. So we want to make sure we can comply with confidentiality and all of the requirements of applicable law as we are required to produce those records in the event that they are needed. Also, Jeff, I think, this could create additional work for committees and it has to be done rather quickly because the Discipline says all of these kinds of appeals have to be completed in 180 days from the notice. So these are things that we will be looking at as we go through this Conference year in the event that this provision is every triggered. Thank you.”

Bishop Jones – “Thank you Mary, we appreciate your work on our behalf. This report about the decision of law from the last clergy session is given for your information. These are very complicated matters. If you have questions about exactly what the Judicial Council has done, please you may speak with Mary or you may speak with me because she has kept me fully informed throughout this whole process.

The agenda allows for some time for some remarks from me to you all as a body of clergy and I want to lift up something that I think is very important for the quality of our life together. Some of you know that I have strongly recommended a book by Robert Putnam called *Bowling Alone* that talks about decline of community in America. That’s something that has been going on since, in his estimation, 1964. But it even impacts the quality of community among us as clergy and the Annual Conference. In this book, he talks about the importance of social capital. Social capital is the network of relationships that gives life meaning, that allows us to know who each other is, and to be in relationship with each other. And part of his thesis is that social capital is what has really declined in the last 50 years. Well, I want you to pay attention to the social capital that you have with your clergy colleagues in the life of the conference. Putnam describes two types of capital. One is what he calls bonding capital, where it builds deep relationships of trust, of mutual affection, of knowing who you are. It is the sort of friendship that allows people to be in a deep relationship as a part of their ongoing life – day in and day out. The other type of capital he talks about is bridging capital. The capital that allows for people to cross barriers, allows people to build relationships with people who are different from them. And he says that both types of social capital are declining in America and we need to pay attention on how to re-invent them. Well, I want to suggest to you that in my years as a bishop, the clergy that have gotten into the most trouble in various ways, are people who have allowed themselves to drift into isolation. Their not in relationship with other United Methodist clergy near them. Their friends have given up on them in one way or another. They don’t have the kind of relationships with other clergy who a friend can look at them in the eye and say, ‘what in the world are you thinking? Are you out of your mind?’ Now friends you need to know that I served two appointments in the same district in the North Texas Conference. And there was a group of clergy in that district, all of whom... all of us served two appointments in the same district... and those are the people that I hang out with today, who still call me by my first name and look me in the eye and say, ‘Jones, you are crazy.’ I need more of that in my life. But what I am trying to say to you is that all of us need it. You need a group of clergy that you can go to to complain about the laity in your congregation safely. You need a group of clergy you can go to to complain about the bishop. I highly recommend that. I used to do that all the time. We also made appointments regularly. You all know what I am talking about. But what I am trying to suggest to you is that the conditions of twenty first century life, often militate against the maintenance of those kinds of relationships. And you really need to pay attention to having an accountability group, having somebody who is going to ask you how is it with your soul? Somebody who is going to give you advice. Sometimes it is for personal support and accountability and sometimes it is for professional. The best ideas I used as a pastor were ones I stole from other clergy that I met with and listened to what was working in their places. So part of my strong advice for each of you, is to tend to the clergy relationships you have. To look around and find new ones. I’m also mindful that our church is going to be headed into some times of turmoil over the next 3 years. It is not an easy time to be a United Methodist leader. There are controversies and there’s principled disobedience and there’s all kinds of stuff going on that’s really unprecedented in our church; at least in the last 170 years. During that period of time it is increasingly important that the bridging capital be something you pay attention to as well. If there are people in this conference that you think are different than you – either for theological differences or racial differences or age differences or whatever they are – we are a diverse conference and we really need to reach across some of those barriers to build those relationships so that when the time comes, a tough conversation is not the first time you’ve ever talked to that person. Figuring out how to increase the bridging and bonding capital within the body of the clergy of the Texas Annual Conference, is an important effort.

I want to assure you that the District Superintendents and Conference Directors and I, pay attention to this. But there is only so much we can do. The quality of your life together as a conference is your responsibility. Its how you handle yourself day in day out, how you build relationships, how you treat each other, and doing that with the highest level of our love for Christ and love for each other and our common commitment to the mission of the church is absolutely vital and important.

Again, I say some phrases over and over again, that's partly because I know I need to listen to them and think about them and understand all their implications. But when I say that clergy live in their annual conference, that's a really, really important statement. Tending to the quality of your life as a community is really important as well. I want you to know that one of the most important things that I do in my annual scheduling of days, is, there's a group of active bishop...well all of the active bishops of the South Central Jurisdiction meet for a peer learning group twice a year. It's one of the most important things I do because it is those other bishops I go to to complain about you all. (laughter) Not really, I brag on the Texas Annual Conference, but it is a place where we talk about how we do our ministry as bishops and how we really work and try to figure out how to best serve Christ with the authority as well as the responsibility and the obligations that the church has entrusted to us. So I hope you are finding those kind of generative conversations important and that they continue to nurture you and help you serve Christ to the best of your abilities. So that's my word for you all as clergy this morning. Thanks for listening.

We now turn to Teresa Rossy to make a presentation. Teresa.”

Teresa Rossy – “I'm Teresa Rossy, the chair of Professional Certification on the Board of Ordained Ministry. And today the board would like to recognize and thank Rev. Mary Tumulty for her years of service for directing the Certification Program at Perkins School of Theology. For these 22 years, Mary has carried the mantle of Dick Murray, who many of you knew, and to the next generation of Christian Education leaders of adult, children, and also some youth ministers as well. Mary, her service will bear fruit for years to come. And many of you in this room and many of your congregations have benefited from her ministry. So Mary, we would like to thank you and recognize you today. (Applause) I want to be clear, Mary is not retiring. She is still serving at First United Methodist in Conroe and she is still teaching Spiritual Formation to pastors in training at Perkins here in the Houston area. So Mary thank you very much. We love you.

Rev. Mary Tumulty – “I'm speechless.”

Applause

Bishop Jones – “We do thank you for your service and that's an important part of the life of our conference. We're grateful Mary, so thank you very much. Jeff, I think we are down to the business of the Annual Conference, is that right?”

Dr. Jeff McDonald – “That's correct.”

Bishop Jones – “O.k.”

Dr. Jeff McDonald – “I would like to invite Gail Ford Smith, Meredith Mills, Irv White, Linda Christians, Marilyn White to come and help me with this report.”

Bishop Jones – “As you are aware, we do this by question, and so the first question is mine. Are all clergy members of the conference blameless in their life and in their official administration?”

Clergy present responded – “Yes, by the grace of God.”

Rev. Gail Ford Smith – “Who constitute the Administrative Review Committee? As listed.”

Bishop : If you will elect these persons to the Administrative Review Committee would you say yes? Any opposed, no? And it is done.”

Rev. Gail Ford Smith – “B, The Conference Relations Committee of the Board of Ordained Ministry? As listed. C, the Committee on Investigation? As listed.”

Rev. Meredith Mills – Who are the certified candidates? This is as listed with one correction; Casey Estler is moved from this list to letter C and could we recognize all of the certified candidates and candidacy mentors at this time if you could stand.”

Applause

Bishop Jones – “Meredith, let me interrupt you for a minute and say as a matter of procedure. As we are going through this list, if you have substantive corrections to make – meaning we are about to vote on somebody inappropriately or there’s somebody completely left off – please move to a microphone. If you have what I would call typographical corrections – name spelling, or year that’s different, or district that’s different – those are not substantive, those are sort of editorial. We have a form for that. Where is the form? Where can people get the form for that? Deann has them at the information table in the entryway. Just let us know that way. We do work hard in keeping our records accurate, but occasionally mistakes get listed in the record so you can help us out in that way. That’s the way we make the changes we need to make. O.k.”

Rev. Meredith Mills – “Under letter ‘B,’ who have had their letter of candidacy for ordained or licensed ministry accepted by a District Committee on Ordained Ministry in another Annual Conference? That is listed. And letter ‘C,’ who have been discontinued as certified candidates for licensed or ordained ministry? This is where Casey Estler is added to this list and otherwise, as listed.”

Bishop Jones – “Irv.”

Irv White – “Under question 20, who have completed the studies for the license as local pastor, are approved , but are not now appointed? As listed.”

Bishop Jones – “This requires a vote and occasionally friends, the Discipline says there’s a certain percentage required and so I will ask you to raise the hand. If you will approve the persons on this list, would you raise the hand? Down. Opposed, same sign? And its done.”

Vote was unanimous

Irv White – “Question 21, who are approved and appointed as a full time local pastor? As listed with these changes: The addition of Kaylea Fleming. Otherwise, as listed. Under ‘B’ part time.”

Bishop Jones – “wait, wait. We’ve got to vote on that one Irv. Well, actually we could vote on all of them together it looks like, so keep going, my apologies.”

Irv White – “Thank you. ‘B,’ part-time local pastors? As listed with these changes: The addition of Steve Killam and Pam Lundburg, and the removal of Gary Hayes. Otherwise, as listed. And under ‘C,’ ‘D,’ and ‘E’ there are none.”

Bishop Jones – “If you will approve the persons on this list for this role would you raise the hand? Down. If you’re opposed, same sign. And its done.”

Unanimously passed

Irv White – “On question 21, who have been discontinued as local pastors? As listed. And under question 23, who have been reinstated as local pastors there are none.”

Rev. Gail Ford Smith – “24, what ordained ministers or provisional members from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership? ‘A,’ Annual Conferences, as listed. ‘B,’ other Methodist Denominations, as listed.

Rev. Gail Ford Smith – “25, What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation? As listed.

Bishop Jones – “If you will approve the persons on this list for service in our Conference would you say yes? Any opposed, no? And its done.”

Vote was unanimous

Dr. Jeff McDonald – “Question 26, who are affiliate members? With vote there are none. Without vote, Alexandra M. (Sandy) Burley.”



Bishop Jones – “If you will approve this person for this affiliate membership would you raise the hand? Down. Opposed, same sign. And it is done.”

Approved unanimously

Dr. Jeff McDonald – “Question 27, there are none. Question 28, who are elected as provisional members and what seminary are they attending, if in school? Provisional Deacons: Russell Warren LaGrone; and provisional elders, Trey Burns, Michael Ryan Gienger, Stephen Goldsmith, Andrew Kelly Hook, David W. Johnson, Joseph Denson Klam, Daniel Lumpee, Patricia Marie Lund, Joel C. McKinnon, John Wayne McMann, Michael R. McVey, Steven C. Newcomb, Carla Price, Johnnie Simpson, Jr.”

Bishop Jones – “Friends, these are persons who are moving into provisional membership in our Conference by a vote we will take in a few minutes, but remember what I said about bridging capital? We need to reach out and build relationships with new members of our community. I remember when I was a provisional member in an annual conference and didn’t know many of the people who were there. We need to figure out how to welcome them. I know that some of you are working on that already, but as just a step in that process, I want to let them introduce themselves by name, so I’m going to pass the microphone down the line. Tell us who you are and where you’re serving.”

Russell LaGrone – “My name is Russell LaGrone and I will begin my appointment at St. Mark’s on Pecore Street on July 1<sup>st</sup>.”

Trey Burns – “I’m Trey Burns and my first appointment will be Faith United Methodist Church in Spring as the Associate Pastor.”

Michael Gienger – “I’m Michael Gienger and I’m serving at Central in Galveston.”

Stephen Goldsmith – “I’m Stephen Goldsmith and I’m serving at Journey of Faith in Humble.”

Andrew Hook – “I’m Andrew Hook and I’ll begin serving at Christ Church Sugar Land.”

David Johnson – “I’m David W. Johnson and I’m serving at Trinity in Beaumont.”

Joseph Klam – “Joseph Klam serving at Chapelwood in Houston.”

Daniel Lumpee – “Daniel Lumpee and I’ll be serving at Christ Church College Station.”

Patricia Lund – “Patricia Lund and I’ll be serving at First Athens.”

Joel McKinnon – “Joel McKinnon and I continue to serve at Cypress.”

John McMann – “John Wayne McMann and I serve at Kingwood UMC.”

Michael McVey – “Michael McVey and I’ll be appointed as the Associate at Crossroads in Pearland.”

Steven Newcomb – “Steven Newcomb, currently at Jefferson and Smithton, but moving to Longview and Winterfield.”

Carla Price – “Carla Price and I’m serving as the hospital Chaplain at MD Anderson.”

Johnnie Simpson, Jr. – “Johnnie Simpson and I’m serving at Faith UMC in Dickinson.”

Bishop Jones – “If you are (applause) Wait, wait, wait! They’ve not been elected yet. If you all will approve these persons for provisional membership would you raise the hand? Down. If you’re opposed, same sign. And its done. Now applaud!”

Linda Christians – “Question 29, who are continued as provisional members, in what year were they admitted into provisional membership, and what seminary are they attending if in school? As listed. ‘B’ and ‘C’ none. ‘D,’ Provisional members who transferred from other conferences or denomitaions: Rahel Lee-Yoo. Question 30, what ordained clergy, coming from other Christian denominations, have had their orders recognized? Brent Parker.”

Bishop Jones – “We will introduce Brent in a minute, but if you would vote to approve his recognition of orders would you say yes. Any oppose no. And its done.”

Vote was unanimous

Linda Christians – “31 – none.”

Dr. Jeff McDonald – “Question 32, who are elected as members in full connection? As deacons, Heather Theresa Gates, Cynthia Ann Riddick, Lindsay Jane Smith, Heather Ann Velez. As Elders: Jacob Paul Breeze, Daniel E. Childs, Roger Graham Clayton, Jr., Trey Williams Comstock III, Todd Anthony Cooper, Thomas Earl Harper, Tammy K. Heinrich, William Douglas Lucas, Brent Eric Parker, Paul Bradley Richards-Kuan, Raegan Elizabeth Seaton, Stephanie McFall Snyder, Deborah DeFrank Tipps, Andrew Travis Wolfe, Trisha Lynn Woodruff, Daniel S. Yang.”

Bishop Jones – “Again I would like for you to introduce yourselves to the Conference by giving your name and where you’re serving.”

Rev. Heather Theresa Gates – “I’m Heather Gates. I serve at Moody down in Galveston as the youth pastor and a volunteer chaplain with the Galveston Police Department.”

Rev. Cynthia Ann Riddick – “I’m Cindy Riddick. I serve at Bay Harbour Methodist Church in League City.”

Rev. Lindsay Jane Smith – “I’m Lindsay Smith and I serve at St. Stephen’s United Methodist Church.”

Rev. Heather Ann Velez – “I’m Heather Velez and I serve at Pattison United Methodist Church.”

Rev. Jacob Paul Breeze – “My name is Jacob Breeze and I’m pastor of Holy Family one of Chapelwood United Methodist Church’s worship communities in Houston.”

Rev. Daniel E. Childs – “I’m Daniel Childs and I serve at Lakewood in Northwest Houston.”

Rev. Roger Graham Clayton, Jr. – “I’m Roger Clayton and I serve at Livingston First.”

Rev. Trey Williams Comstock III – “I’m Trey Comstock and I’m the pastor at Lexington and Blue United Methodist Churches.”

Rev. Todd Anthony Cooper – “Todd Cooper, John Wesley United Methodist Church here in Houston.”

Rev. Thomas Earl Harper – “Thomas Harper, I serve at St. Luke’s United Methodist Church as Associate Pastor in adult ministry.”

Rev. Tammy K. Heinrich – “Tammy Heinrich, I’m serving at Chapelwood, Houston.”

Rev. William Douglas Lucas – “William Lucas and I serve at West University Methodist in Houston.”

Rev. Brent Eric Parker – “Brent Parker and I serve here at the Woodlands United Methodist as the Pastor of our Wood Forest Campus.”

Rev. Paul Bradley Richards-Kuan – “Paul Richards-Kuan, I serve at Holy Covenant in Katy.”

Rev. Raegan Elizabeth Seaton – “My name is Raegan Seaton and I serve at St. Marks United Methodist Church in Baytown.”

Rev. Stephanie McFall Snyder – “I’m Stephanie Snyder and I serve at Bering Memorial United Methodist.”

Rev. Deborah DeFrank Tipps – “I’m Debbie Tipps and I serve at the First United Methodist Church of Henderson.”

Rev. Andrew Travis Wolfe – “I’m Andrew Wolfe and I serve at Athens First United Methodist Church.”

Rev. Trisha Lynn Woodruff – “Trish Woodruff and I serve at Lakewood United Methodist Church in Northwest Houston.”

Rev. Daniel S. Yang – “I’m Danny Yang and I serve at Westbury UMC.”

Bishop Jones – “I’m going to put two questions to you in 1 vote. If you will elect these persons for full membership in the Annual Conference and for ordination as deacons and elders appropriately, would you raise the hand? Down. If you’re opposed same sign. And it is done. Congratulations.”

Dr. Jeff McDonald – “You all have taken care of question 32 and 33 A, or 34 A, but we have question 34 B: transfer from deacon to elder, Stacy Lee Auld.”

Bishop Jones – “Stacy, you are the only one in this category so you don’t have to introduce yourself to everybody. We are welcoming you in this new relationship. If you would vote to approve Stacy Lee Auld’s transfer from deacon to elder would you lift the hand? Down. Opposed same sign. And its done. Congratulations.”

Bishop Jones – “Who have been received by transfer from other annual conferences of the United Methodist Church? It is as listed. If you will approve these transfers would you say yes. Any opposed no. And it’s done.”

Bishop Jones – “Who are transferred from other Methodist denominations and who have been ordained as a courtesy to other conferences? The list is none. Who have been transferred out to other annual conferences of the United Methodist Church? The list is there. I happen to know that Ben Trammell is here. Ben, are you present? He told me he had come back to this conference to vote against this, but Ben there’s no vote here. So I’m sorry. But I told him that we are viewing him as a Texas Conference missionary to a sister conference and so we wish you the best Ben. There you are. Linda, you’re up next.”

Linda Christians – “Question 42: who are discontinued as provisional members? None. By voluntary discontinuance? Trenten Clifford Oliver.”

Bishop Jones – “If you will approve this voluntary discontinuance would you say yes. Any opposed no. And it is done.”

Linda Christians – “‘C’ and ‘D’ none.”

Marilyn White – “Question 43: who are on location? Who has been granted honorable location this year? None. Previously? As listed. And as you review your report this year and if you see someone’s name and we don’t have their charge conference membership and you know where that is, would you please let the Board of Ordained Ministry know. Who are on honorable location ‘B’ and ‘C’ as local pastors or who have been placed on administrative location? None. Previously? As listed. Question 44: who have been granted the status of honorable location retired? This year Randel Thomas”

Bishop Jones – “If you will approve the granting of this status to Randel Thomas would you say yes? Any opposed no? And it is done.”

Marilyn White – “Previously? As listed. Question 45: Who have had their status as honorably located and their orders terminated? None.”

Dr. Jeff McDonald – “Question 46: who have had their conference membership terminated? There are none in ‘A’. ‘B’ by withdrawal from the ordained ministerial office Rosemary Behrens, Robyn Kay Bishop.”

Bishop Jones – “If you would approve this withdrawl, would you say yes? Any opposed no . It’s done.”

Marilyn White – “Question 47: who have been suspended under the provisions of paragraph 362.1d, 2704.2c or 2711.3? None. We are going to ask you to stand this morning as we read the names of our deceased clergy members since our last Annual Conference. What associate members have died this year? Active: Elwyn Dwayne Dillard. Retired: Jimmy Steele. What provisional members have died during this year? Active: none. Retired: none. What elders have died during this year? Active: Velosia Ledet Kibe, Suzanne Reedstrom. Retired: Bernard Beaman, Jr., Ferdinand D. Dawson, III, John W. Edgar, Thomas Philip Edward, John William Rainwater, Sr., Frank M. Richardson, Jr., Robert Hamlin Robinson, Herbert Richard Rohloff, Jr., Melvin Rowland, Carmine Stahl, D. Orval Strong. What deacons have died this year? Active: none. Retired: Wineva Kathryn Hankamer. What local pastors have died during the year? Active: James Bowie. Retired: Ned Alexander, Elvis C. Davis, Jr. Would you bow with me for a word of prayer. Father in heaven we praise your name for all who have finished this life loving and trusting you. For the example of their lives, the life and grace you gave them, and the peace in which they rest. We praise you today for your servants and for all that you did through them. Meet us in our sadness and fill our hearts with praise and thanksgiving for the sake of our risen Lord Jesus Christ. Amen.”

Rev. Gail Ford Smith – “49: what provisional or ordained members have received appointments in other annual conferences of the United Methodist Church while retaining their membership in this Annual Conference? As listed.”

Marilyn White – “Question 50: who are the provisional, ordained members or associate members on leave of absence and for what number of years consecutively has each held this relation? ‘A’ voluntary, personal, 5 years or less? As listed.”

Bishop Jones – “If you will approve these leave of absence statuses would you say yes? Any opposed no. And it’s done.”

Marilyn White – “Personal, more than 5 years? As listed.”

Bishop Jones – “If you would approve this raise the hand. Down. Opposed same sign. And it’s done.”

Marilyn White – “Family, five years or less? As listed.”

Bishop Jones – “If you would approve this say yes. Any opposed no. And it’s done.”

Marilyn White – “Family, more than five years? As listed.”

Bishop Jones – “If you would approve this raise the hand. Down. Opposed same sign. And it’s done.”

Marilyn White – “Transitional? None. Involuntary? None. And who are granted sabbatical leave? None. Who have been granted medical leave due to medical or disabling conditions? Names as listed.”

Bishop Jones – “If you would approve these medical leave relationships would you say yes? Any opposed no? And it’s done.”

Marilyn White – “Question 53: what members in full connection have been retired? Deacons, this year? Charles Bagley.”

Bishop Jones – “If you would vote to approve this retirement would you lift the hand? Down. Opposed same sign. And it’s done.”

Marilyn White – “Previously? As listed. For the elders, this year? Bert Bagley, Minnie Baxter, Charles Bratz, Terry Brown, Randolph Carrion, Dale Chance, Michael Deaton, Karen Dorris, Darwood Galaway, Bill Gandin, Roy James, Denise Jones, Robert McGee, James McPhail, Patrick Papp, Mark Pickett, Nona Taylor, Carol Turner, David Urban, Jim Welch.”

Bishop Jones – “If you would vote to approve these persons retirement, would you raise the hand? Down. Opposed same sign. And it’s done. Would all of those persons who have just retired deacon and elder please stand where you are. (Applause)”

Marilyn White – “Previously? As listed on pages 19 thru 24. Question 54: what associate members have been retired? This year: Ralph Hale and Doug Howell.”

Bishop Jones – “If you would vote to retire these persons would you lift the hand? Down. Opposed same sign. And it’s done.”

Marilyn White – “Previously? As listed. Question 55: What provisional members have been previously retired? None. Question 56: who have been recognized as retired local pastors? This year? Cecil McDowell, Curley Laster, Larry Shows, Joseph Wilson.”

Bishop Jones – “If you have been retired as an associate member or a local pastor would you please stand in place. (Applause)”

Marilyn White – “Previously? As listed. And would you join me again for just a word of prayer for the retired. We thank you Father for the service of your faithful servants in ministry in the United Methodist Church and your kingdom. Bless them as they go forth on the second half of the journey looking unto Jesus the author and finisher of our faith. In Jesus name. Amen.”

Rev. Gail Ford Smith – “Page 29, question 72: who are approved for less than full time service? ‘A’ What associate members, provisional, or full elders are approved for appointment to less than full-time service, what is

the total number of years for which such approval has been granted to each, and for what fraction of full-time service is approval granted? As listed.”

Bishop Jones – “If you would approve this status for these persons would you lift a hand? Down. Opposed same sign. It’s done.”

Rev. Gail Ford Smith – “‘B’: what deacons in full connection and provisional deacons are approved for appointment to less than full-time service? As listed. 73: who’ve been appointed as interim pastors under the provisions of paragraph 338.3 since the last session of annual conference, and for what period of time? We don’t have appointed interim pastors, but we have listed those who are assigned as interim for a short time and we’re grateful for their service. Number 74: what elders, deacons (full connection and provisional), associate members, local and supply pastors are appointed to ministry to the local church and where are they appointed for the coming year? You can find that appointment list in the Journal, Section H. What elders (full connection and provisional), associate members, and local pastors are appointed to extension ministries for the ensuing year? ‘A’ within the connectional structures of the United Methodist Church: As listed. None for ‘B.’ ‘C,’ to other valid ministries under the provisions of paragraph 344.1d: As listed.”

Bishop Jones – “If you would approve these extension ministries under that paragraph number would you lift the hand? Down. Opposed same sign. It’s done.”

Rev. Gail Ford Smith – “77, who are appointed as deacons (full connection and provisional) for the coming year? ‘A,’ through non-United Methodist agencies and settings beyond the local church: As listed. ‘B,’ through United Methodist Church related agencies or schools, within the connectional structures of the United Methodist Church: As listed. 78, who are appointed to attend school: As listed. And 80, what other personal notations should be made: As listed. Would you like to do number 81 (directed to Bishop Jones)?”

Bishop Jones – “Well sure. You know the deep logic of United Methodism assumes that bishops hold multiple annual conferences which meant that the annual conference got to pick the place of meeting and the bishop got to pick the time of meeting, because the bishops were riding trains all over the country and you had to arrange the schedule so you could do 5, 6, 7 annual conferences in a year. Well, we’ve combined conferences to where there’s just one for me to do. We’re of a size that signing contracts far in advance becomes important with hotels and facilities. So we’re in a position to announce that the annual conference next year will be held May 27<sup>th</sup>-30<sup>th</sup>. We’re coming back to the Woodlands United Methodist Church, with the host hotel at the Waterway Marriott. So there you go. (Applause) There will be feedback forms for annual conference for your input about that, but we’ll tell that to the whole plenary session as well. Jeff, anything else we need to do here?”

Dr. Jeff McDonald – “Might I have a quick word?”

Bishop Jones – “You can have as many words as you want. You’re the chair of the board.”

Dr. Jeff McDonald – “It is an honor to serve as the chair of Board of Ordained Ministry for next 4 years. I’m excited about that. I did want to say a word of thanks to the people in the office of Clergy Excellence, to Gail Ford Smith and Elizabeth Duffin and candidacy manager Deann Saxton. Also to the vice-chairs of the board: DeAndre Johnson and Deborah Proctor. You stand up here and see what you can see. It is a great honor and I am honored to serve with you Bishop Jones and thank you and thank all of you for your work here this morning.”

Bishop Jones – “I guess there’s one more thing I might say. Because we did not really lift this up. What you all...you all got a lot of things when I became bishop and you’re still trying to figure those things out. But, one of them that came along with me is that I am the bishop of the mission work in Laos and Thailand. (Applause) Every United Methodist Christian in the world has a bishop and we’re planting churches in those two countries. The mission work in Laos is farther along than the mission work in Thailand and so we were in a position to interview and lay hands on 12 candidates for the ministry in the Laotian United Methodist Church. Four leaders of the Board of Ordained Ministry went with me. Because I don’t decide who gets ordained, I simply am the leader of the conference, but it’s the leaders of the Board of Ordained Ministry in the Texas Conference that is responsible for interviewing those people and credentialing them. Jeff McDonald, Linda Christians, Meredith Mills and Jeff Olive were the people from the board that went with me. It was an inspiring time because these people, these men and women, were literally putting their lives on the line. Laos is still a sort of semi-communist country where freedom of religion is highly restricted. The United Methodist Church is not yet recognized as a

legal entity. Which allows local officials to harass our pastors as they wish. And so, listening to these people talk about their faith in Christ and their willingness to preach the Gospel under these circumstances has been an inspiring time. But I just want you to know that our Board of Ordained Ministry is supporting me in that work. It's not an official tie. There's not an official partnership, because our churches in the Texas Annual Conference have international missions partnerships in a lot of different places. But, in order to support my work as the missionary bishop in those two countries, I'm grateful to the board. I have bragged on this conference to say what good shape we are. Part of that is just the Board of Ordained Ministry and the way it does its work and the way that the Center for Clergy Excellence does its work. So again, I want to echo what Jeff said to you all as leaders of the board and to all the members of the board to the quality of the work that's being done in addressing our issues so that the Wesleyan movement in these 58 counties can be as strong and vital as it absolutely possibly can be in the future. That concludes my comments. Jeff, I think we're through. Thank you all very much. We're adjourned for lunch."

***Memorial Service (1:30 p.m. Main Sanctuary - Dr. Karen Dorris)***

***Keynote (3:10 p.m. Main Sanctuary – “Cultural Intelligence” Dr. Maria Dixon Hall)***

***Business Session II (4:10 p.m. Main Sanctuary)***

***Board of Ordained Ministry – Jeff McDonald***

Bishop Jones – “I think I told you all that Annual Conference has 5 purposes. We just had the educational part, now we're turning to the business part and that means the report of the Board of Ordained Ministry and so we turn to Jeff McDonald.”

Dr. Jeff McDonald – “Good afternoon Texas Annual. It is my honor to serve as the chair of the Board of Ordained Ministry. I saw her in red headed this way...o.k. The Board of Ordained Ministry consists of some 65 members who are clergy and laity, they are local pastors, they are elders, they are deacons. Their vision is to have faithful ministerial leaders in every charge in the Texas Annual Conference. Their mission is that the Board of Ordained Ministry for the Texas Annual Conference recruits, discerns, and guides individuals who feel called to ministerial leadership and credentials fruitful leaders.

This morning during the clergy session we voted and I would like to introduce to you this afternoon a group of people first those who were elected as provisional members...provisional deacons: Russell Warren LaGrone.

Those elected as provisional elders: Trey Burns, Michael Ryan Gienger, Stephen Goldsmith, Andrew Kelly Hook, David W. Johnson, Joseph Denson Klam, Daniel Lumpee, Patricia Marie Lund, Joel C. McKinnon, John Wayne McMann, Michael R. McVey, Steven C. Newcomb, Carla Price, and Johnnie Simpson, Jr.

I would like for you to greet them and welcome them and I hope that tomorrow night you will be back for the service of commissioning and ordination. You'll see them again, but welcome these newly elected provisional members.

I'd like to introduce you to those now who were elected into full connection with the Texas Annual Conference. Those that we recognize as deacons are Heather Theresa Gates, Cynthia Ann Riddick, Lindsay Jane Smith, Heather Ann Velez. Those elders elected into full connection: Jacob Paul Breeze, Daniel E. Childs, Roger Graham Clayton, Jr., Trey Williams Comstock III, Todd Anthony Cooper, Thomas Earl Harper, Tammy K. Heinrich, William Douglas Lucas, Brent Eric Parker, Paul Bradley Richards-Kuan, Raegan Elizabeth Seaton, Stephanie McFall Snyder, Deborah DeFrank Tipps, Andrew Travis Wolfe, Trisha Lynn Woodruff, Daniel S. Yang, and transferring her orders from deacon to elder: Stacy Lee Auld.”

Bishop Jones – “An important part of your journey toward ordination are the list of questions that have been asked of United Methodists since the time of John Wesley. I ask you these questions in front of the entire conference, mainly for the same reason we ask a couple getting married in front of their friends and family. Because some day somebody may want to remind you saying, ‘wait a minute, cause I was there when the bishop asked you this and you said yes.’ Right? It's a public commitment. These are things that you've been studying; they're not any surprise to you. And yet, I want to ask you these things in front of this new conference family of yours so that we know your heart and you've made a public declaration of the commitments you already hold, the Board of Ordained Ministry has examined, but as your bishop this is my job to sort of lead you through this public

declaration of these things. Most of the questions are for all of you. There's one question just for the deacons and one question just for the elders and I'll make that clear when we get there.

Have you faith in Christ? (all answered yes)

SPONTANEOUS LAUGHTER

They got the answer right, it was just a little slow, it's ok. It really is o.k.

Are you going on to perfection? (all answered yes)

Do you expect to be made perfect in love in this life? (all answered yes)

Are you earnestly striving after it? (all answered yes)

Are you reserved to devote yourself wholly to God and God's work? (all answered yes)

Do you know the General Rules of our church? (all answered yes)

Will you keep them? (all answered yes)

Have you studied the doctrines of the United Methodist Church? (all answered yes)

After full examination, do you believe that our doctrines are in harmony with the Holy Scriptures? (all answered yes)

For the elders only, will you preach and maintain them? (elders answered yes)

For the deacons, will you exercise the ministry of compassion? (deacons answered yes)

Now friends, quite frankly the deacons need to preach our doctrine and ya'll elders need to be exercising compassion too. But I'm simply following the list and the order as it's given to me, o.k.?

Have you studied our form of church discipline and polity? (all answered yes)

Do you approve our church government and polity? (all answered yes)

Will you support and maintain them? (all answered yes)

Will you diligently instruct the children in every place? (all answered yes)

Will you visit from house to house? (all answered yes)

Will you recommend fasting or abstinence, both by precept and example? (all answered yes)

Are you determined to employ all your time in the work of God? (all answered yes)

Think about this one: Are you in debt so as to embarrass you in your work? (all answered no)

SPONTANEOUS LAUGHTER

They're getting them all right. That's really pretty good!

Will you observe the following direction? Be diligent, never be unemployed, never be triflingly employed, never trifle away time, neither spend any more time at any one place than is strictly necessary, be punctual, do everything exactly at the time, and do not mend our rules, but keep them not for wrath, but for conscience sake.

Will you follow these directions? (all answered yes)

Friends welcome to the Texas Annual Conference. We are glad to have you. Give them one more greeting, would you please."

STANDING OVATION

Dr. Jeff McDonald – "Once again, I hope that you'll join us tomorrow evening at the service of commissioning and ordination, you'll see this group again. I have been serving as chair of the board for coming up on a year now; since Annual Conference last year. I have found that there are lots of things that Carol Bruse did an excellent job – and gave me boxes and files and all sorts of things – to help and to prepare me for this job. Where is Carol? Thank you Carol for your work in preparing us, but there seems there are some things that she left out.

Not long, last fall I got an e-mail from Nancy Hinshaw and she said the bishop is setting up some meetings and could I come and meet with him. And I said yes and we set up a time and then she sent me an email that said is your passport current? And so I began to worry a little bit. Then I learned that our bishop, Bishop Jones, is also the bishop of Laos and Thailand and every United Methodist has a bishop. The conference in Laos is a missionary conference. Laos is a communist country where they do allow Christianity, but only for religions that are registered and right now the United Methodist Church has not been approved by the government. So the church is starting there, although it is illegal and last year the group of the Board of Ordained Ministry went and we commissioned their first 12 pastors in that Annual Conference. It was amazing work. I've said on my ten places I need to go before I die Laos was like 99 on the list. But it was an amazing trip. And to hear those pastors talk about the villages where they serve and the work that they do - all with fear of being arrested - so they work with the village chiefs - and are doing the things Methodists are called to do there and it was great work. I hope in the coming years you will continue to pray for our work there and for the bishop and the Board of Ordained Ministry as we continue to help that church get started and get moving there. Bishop thank you for this time."

Bishop Jones - "Thank you for your service."

Mary Lou Reece - "Hi, I'm Mary Lou Reece...and..."

Bishop Jones - "I want to know if anybody has given you privilege of the floor?"

Mary Lou Reece - "You know, I kind of worried about that because B.T. didn't actually spell that out this morning in the rules...I'm only kind of worried."

Bishop Jones - "If you would grant Mary Lou the special privilege of speaking, say yes."

Conference: "Yes"

Mary Lou Reece - "Thank you and that needs to be ongoing. You haven't see the last of me yet. I just thought it might be appropriate - I'm going to turn this way - I thought that it might be appropriate for me to help you all get to know your new bishop. And you know I have a pretty good vantage point on that and so I'm going to start...you know Scott I am just going to be so gentle in this first round. Well, kind of. I'll start gently at least. I'm going to start gently. So, one of the things you are going to want to know is that he is a wonderful Papa to our grandkids. We have three granddaughters, although only two are there. Only two are big enough to come visit us on their own. He is just so great at helping me and Taylor - that little peek up there with the yellow shirt - every time Facetime comes on, and I'm of course always the first one and I'm nanny - she goes Papa, Papa and he has to come on. And they have been to Houston and we have had a blast with them and he is a great Papa. O.k. Item #2. Scott is particularly hecklable. And I see my job as keeping him humble and providing all the heckle that is needed. If nobody else steps up to the plate, I am always there to do it. This particular day, just to tell you, he was raising money for Nothing But Nets. And I don't even know, was it a thousand free throws you did? (Bishop Jones responds that he shot 1,000 free throws). He didn't make very many. But we had some extra money riding on how few he would make. And so, to really build him up well, and to make sure every free throw counted, I stood in front of him and heckled him for every single free throw. And it was pretty hilarious. And one of the other men that was there from the church that was doing it, about half way through looked at me and said, 'I would kill my wife if she did that.' He didn't kill me. And so, you know I've told a few people, and maybe some of you have heard me, that in keeping him humble one of the chores is to make sure that he turns red. That is really low hanging fruit. It is so easy to turn him red, all I have to do is heckle him a little bit. Item number three, just to know how he got into this whole thing of being the bishop, the conference asked him to do it, but the one person that was adamant and absolutely against him doing it was our second son, who is a pastor. Now he wasn't a pastor then, he was in college. But I finally said, 'Arthur, why don't you want your dad to do this?' Because he was...I don't want it. He said, 'every bishop I know is old and sad.' So the first Christmas after he had been elected bishop, there was an ice storm in Kansas - and I don't know how many of you know this but I am a ridiculous, diehard Jayhawk basketball fan and so I watch every game with intent - but there was an ice storm and we had a satellite on the top of our house and we couldn't get the game. And so I was being my normal dumb self, and I was running around the house and I was asking, 'how am I going to watch this game? How am I going to watch this game?' He called the cable company and asked them how. And they said well if you have an ice storm then that's a problem. And he said to them, 'well, will it hurt it if I dump hot water on it?' Cue the picture. We had four college students iced in on the other side of the house. He does have a ski helmet on,



because as soon as I realized he was going to do this I started running around the house saying, ‘I don’t need to watch this game. Quit! Stop!’ And he said, ‘I’m doing this to prove I’m not an old, sad bishop.’”

Bishop Jones – “I just want you to know from that camera angle, the four college students were actually ready to catch me if in fact I did fall. And so, Jeff, you’re back...”

Mary Lou Reece – Interjecting: “And like that was going to work?”

Bishop Jones – “...Certifications.”

Dr. Jeff McDonald – “Thankful that we serve a God of second chances. I want to recognize those who are getting their certification in specialized ministry and bring Teresa Rossy forward. She serves on the Board of Ordained Ministry for specialized certifications.”

Bishop Jones – “The Apostle Paul wrote, ‘Now there are varieties of gifts but the same Spirit. There are varieties of service, but the same Lord. And there are varieties of activities but the same God who activates all of them in everyone. To each is given the manifestation of the Spirit for the common good.’ And in Romans we have gifts that differ according to the grace that is given to us. Brothers and sisters in Christ, this woman stands here today having discerned the special gifts of God’s Holy Spirit to give them to specialized ministry to the church and the world. She has sought and met the standards of training, experience, and continuing study necessary to achieve and maintain excellence in specialized ministry. She has met the standards of the United Methodist Church for personal certification and has been approved by the General Board of Higher Education and Ministry and your friends and peers on the Board of Ordained Ministry for certification. It is fitting and appropriate to recognize her achievement and bless her for specialized ministry.”

Linda Christians – “Stephanie Priscilla Novak has received her professional certification in Christian Education and Children’s Ministry.”

Bishop Jones – “We’re going to pray. Gracious God, by the gifts of your Holy Spirit, you have blessed your servant to bring grace, healing, hope, mercy, and love to your children. Help her to understand and to live into the mystery of your love. Deepen her sense of purpose as she fulfills her gifts in ministry. Stephanie Priscilla Novak I bless you to be a faithful servant among people. Fulfill your gift given to you by God’s Holy Spirit. Strive to excel in them and serve in the strength that God supplies, so that God may be glorified in all things through Jesus Christ and all God’s people said, amen. Would you join with me in a spirit of prayer. Gracious and Holy God, whose Spirit fills the universe and holds all things together; we thank you that your grace has been revealed in the special gifts given to Priscilla. Continue to bless her and to keep her as she goes forth and serves in the light of your sacred kingdom. And all God’s people said, amen. Congratulations. Alright.”

Applause

Bishop Jones – “We turn now to the report of the Board of Pensions. Jerry Neff. And friends, it looks like.”

### ***Benefits***

#### ***Pensions – Rev. Jerry Neff***

Rev. Jerry Neff – “Bishop Jones or Bishop Papa and members of the Annual Conference, I greet you on behalf of your board of pensions. I am remiss if I didn’t say thank you to the people behind me, who will answer any of the questions that you may have. Gail Ford Smith is Director of Center for Clergy Excellence and I couldn’t do this without her. Ted Carlson is our consultant, Barbara Kilby – also one of our consultants, and Mark Hellums is not here because of surgery that he had to have. Our Report can be found on page 73 of the Pre-Conference Journal. We recommend the following for 2018 budget:

CRSP funding rate remains at 13.8%. Past service rate for Pre-1982 Pension Plan presently second highest in the denomination, would be \$867 up from \$858 in 2017; which indicates an increase of 1%. Surviving spouse rate remains at 75%. Continuation of funding the Pre-92 retiree Group Health Benefits subsidy totaling \$34,000. Pension Apportionment set at \$500,000. Retiree medical contributions are projected to total \$1.1 million.

Along with the transition to OneExchange, the Pension Reserve will fund a subsidy of \$3,600 per year for clergy appointed to Medical Leave – and – who have Medicare as primary insurance.

The United Methodist Personal Investment Plan contribution is once again 3% - and – extended an additional year for the period 2019 through 2021.

Due to the termination of the retiree medical subsidy for individuals age 55 or younger as of 1-1-17, the 3% contribution is guaranteed for the three-year period.

Wespath Mandatory funding of the retiree medical unfunded liability will begin in 2018. The contribution amount for 2018 is projected to total \$1,741,000.

Funds will be transferred from the Pension Reserve to the Group Health Plan's Retiree Medical Reserve during the second half of 2018.

Going forward, the Pension Reserve will be evaluated on an annual basis as an appropriate funding source for this funding requirement. Wespath's objective of this funding strategy is to eliminate the unfunded liability for the retiree medical plan over a twenty-year period.

The current uses of the Pension Reserve are as follows: To offset lower pension collections due to reductions in apportionment and church contributions. To provide a 2% contribution to the United Methodist Personal Investment Plan. To provide a 1% contribution to the Defined Contribution component of the Clergy Retirement Security Program. To pay retiree medical, retiree program expense and benefit administration expenses. To meet the mandatory funding pertaining to the Retiree Medical Plan liability.

In 2016, the reserve position increased \$2.2 million as a result of outstanding investment performance in 2016.

Earned investment income totaled \$5.7 million which more than offset the plan's operational loss of \$3.5 million.

As outlined in the previous slide, the Board of Pensions is intentionally utilizing a portion of the reserve balance to fund budgeted operational losses.

Healthy reserve levels allow our Conference to provide additional pension benefits to plan participants and expense relief to churches in the form of reduced apportionment and billing rates.

Thus, in 2017, the use of reserves is projected to reduce our reserve position by \$400,000. In 2018, the projected reduction in the reserve position is \$1.1 million.

As addressed in the report, pension apportionment levels have been significantly reduced over the past 11 years.

This slide demonstrates the steady decline in pension apportionments since 2005. In 2005, the pension apportionment was \$1.5 million. Today, the apportionment is \$500,000.

Reductions have resulted in churches saving approximately \$8.3 million over an 11 year period from 2006 to 2017.

Bishop Jones, I submit the Board of Pensions committee report for acceptance by this Annual Conference.”

Bishop Jones – “O.k. friends, this is important work. I know that it's complicated. It has been before you in your Pre-Conference Journal. These are things requiring a vote and I am proposing to vote on the entire report at once unless somebody moves to separate an item or to amend it in some way or another. We do have people up here to answer questions. What is your pleasure? I don't see anybody moving to a microphone. I take it you're ready to vote. If you will approve the recommendations of your Board of Pensions would you say yes. Any opposed? And it's done. Jerry, thank you so much for your care and for the pensions of this conference. Thank you. Jerry Massey from the Health Benefits Committee.”

### ***Health – Jerry Massey***

Jerry Massey – “Good afternoon. My name is Jerry Massey and I am the chair of the Group Health Benefits Committee. I'm honored to serve you in that capacity. The report of the Group Health Benefits Committee is found on page 58 of your Pre-Conference Journal.

As approved by Annual Conference in 2016, in January 2018, we will replace the current over 65 Texas Annual Conference retiree group plans with individual insurance plans offered through OneExchange. You may recall that OneExchange is a program of Wespath Center for Health that offers assistance in selecting appropriate

Medicare Supplemental Health Care Coverage. Each participant will receive a monthly contribution of \$190 into a tax-free Health Reimbursement Account.

Some retirees will be able to reduce their monthly expense by selecting coverage more appropriate for their needs at a lower cost. Meetings to further explain this program will be held later this year. And all your questions at that point will be answered.

As indicated by the slide, we are forecasting plan deficits of \$1,052,000 in 2017 and \$1,796,000 in 2018. These deficits are offset by investment income and the rate stabilization reserve that was set up. However, investment income is not guaranteed, investments that go up can most assuredly go down, which is why we are making some minor adjustments to the plan.

We are implementing, beginning January 1, 2018, an additional \$10 prescription co-pay at Walgreens to compensate for Walgreens higher expenses. You can still use Walgreens; it is just that it will cost \$10 more per prescription to use them.

We are also increasing the out of network out of pocket expense from \$57,000 to \$62,000 to make up for lost discounts from using a non-PPO provider.

To further encourage participants to use Houston Methodist Hospital, we are increasing the co-pay for not using Houston Methodist Hospital from \$1,000 to \$2,000. This does not apply to emergency services or services not provided by Methodist Hospital. We are listing the zip codes, which are required to use Houston Methodist Hospital on the benefits website for your convenience. These will be available in the fall or early winter of this year.

Also, The Woodlands Methodist Hospital is scheduled to open June 26, 2017 (about 3 weeks) and is part of our PPO network. This increases the area of the Houston Methodist Service Area.

In addition, the committee is pleased to announce that effective May 1, 2017 all Methodist Hospital ER doctors are now in network providing our group with generous discounts. This includes the free-standing ER facilities that Methodist Hospital has opened all across our region as well.

We are also making some changes in the Script Care formulary. Script Care will notify participants who are using a drug which has an available lower cost alternative. The participant can discuss using that alternative with their doctor. If your doctor wants you to continue using the higher cost drug, the doctor will need to write a letter and then you will be allowed to use that drug, provided that the doctor will be able to certify that the drug is medically necessary.

Clergy personal contribution rates will increase 7% effective January 1, 2018. This marks the first increase in the personal contribution rate in 10 years. The new rates are reflected under the 2018 column for both the Standard PPO Plan and the High-Deductible Plan. The Pre-Conference Journal contains examples of the dollar impact stemming from the rate increase for several various salary categories. This comparison is contained on pages 65 and 66 of the Pre-Conference Journal.

In 2016, most of the operational losses were funded by investment income as opposed to utilizing the Rate Stabilization Reserve. The Rate Stabilization Reserve was created several years ago just to take care of situations so we wouldn't have to raise rates. It's only one of our reserves. The operational loss in 2016 was \$1,711,000.

In 2017 and 2018, we anticipate having to utilize \$225,000 and \$928,000 respectively of the Rate Stabilization Reserve. Projected performance for 2018 includes the impact resulting from the recommended changes that we are addressing in our report to this Annual Conference.

This slide reflects the status of the Post Retirement Liability after taking into consideration the most recent actuarial report and the elimination of the retiree medical benefit for those ages 55 and younger.

As indicated, the liability decreased \$1,900,000 due to eliminating the retiree medical benefit for those 55 and younger. The liability is now \$21,000,000.

Starting in 2018, Wespath will require all Conferences, including ours, to start funding their Retiree Medical Liability. Our plan deficit is to be eliminated over a twenty-year period. The contribution for 2018 is projected to total \$1,741,000 and this contribution will be made from the Pension Reserve.

Bishop Jones, I submit the Group Health Benefits committee report for acceptance by this Annual Conference.”

Bishop Jones – “Thank you Jerry. This report has been before you in the Pre-Conference Journal. Jerry’s highlighted the pages; the items requiring a vote on page 67. Once again, I am open to conversation, debate, discussion on the floor. But our procedure is to move to microphone if you are seeking to speak to the matter. And I don’t see anyone doing that. O.k. If you will support and accept the recommendations in the Health Benefits Committee report would you say yes. Any opposed, no. And it’s done. We owe a great deal of thanks to all of you all working on clergy benefits. Thank you so much. That concludes the agenda items we have today. I am going to call, I ask Royce Hickman to move to a microphone for our closing prayer, but before he begins that I’m going to ask B.T. for announcements that need to be made.”

Rev. B.T. Williamson – “Thank you bishop. We would like to share with everyone that in the gymnasium that there are over 40 ministries that have displays that might be of interest to you – that can be of service and assistance in your local congregations. So we would encourage you to stop by the gymnasium and visit some of your friends and I’m sure that you will find some displays and some information there that will be beneficial for you.”

Bishop Jones – “Our session this evening is with the new Dean of the Perkins School of Theology, Dr. Craig Hill. I encourage you to be prompt at seven o’clock. He is very much worth hearing and we are looking forward to what he is going to share with us at that time. Royce close us out.”

***Prayer – Royce Hickman***

Royce Hickman – “I would invite you to join me in prayer. Gracious Heavenly Father, we come to you this evening with grateful hearts, grateful for the call that each of us has received to serve You. But mindful that serving you sometimes means getting into the trenches to care for your people, because the battle will be won in the trenches, not in our homes or in our churches. Grateful for the gifts that You have given to each of us, but mindful that it is not as much about our gifts; it is about using our gifts and trusting You in the use of those gifts. Grateful for our Annual Conference, each of our churches, the friendships we develop, the fellowships we enjoy and for the work you have trusted us to do; but mindful that we need to always seek your will and that your ministry extends world wide. Grateful for the messages we have received and that we will hear, but mindful that they are a call to action. Grateful for those who are answering your call to ministry and who have stood before us this afternoon, but mindful that they will need our help and our prayers. Grateful for our nation and the freedoms we enjoy, including the freedom to gather here today to worship you without fear, but mindful that freedom has a price and on this Memorial Day we lift up those who have paid the ultimate sacrifice and paid for our freedom and we pray for their surviving family members. And most of all Father, we are grateful for your love that you show us every day in so many ways, but in no greater way than in the birth of a tiny baby in Bethlehem. You became our Lord and Savior and by dying on a cross, Jesus Christ paid the price for our sins. And unified through Christ we come to you today in his Holy name. Amen.”

Bishop Jones – “Thank you, we are adjourned until 7:00.” (this occurred at 5:00 p.m.)

***Evening of Learning – Dean Craig Hill (Main Sanctuary)***

***Second Day of Annual Conference***

***Tuesday, May 30, 2017***

***Business Session III (8:30 a.m. Main Sanctuary)***

***Prayer – Kevin Benedict***

Bishop Jones – “I ask for Kevin Benedict to move to a mic to open our morning session in prayer.”

Kevin Benedict – “Good morning. Won’t you please pray with me. Almighty God, we thank you for this day, this day that we are able to gather together again, the membership of the Texas Annual Conference. We ask that you and trust that you will be with us at this time and in this place as we praise your holy name. Father, we thank you for the leadership of our Bishop, Conference Staff, the Clergy and Laity alike. Today we thank you as we honor and celebrate those that have chosen to dedicate their careers and their lives to proclaiming your word and

for those who have heard the call to follow, we ask that you continue to bless them and nourish their hearts, their minds, and their souls. We thank you for all the many blessings that you have and continue to bestow upon each and every one of us. And now as we continue the business of this Annual Conference we ask that you lead us, guide us, and direct us in all the decisions we make and the directions we take. And that all would be pleasing unto you, giving you honor and glory. We ask all these things in the name of Your Son Jesus Christ our Lord, as all God's people said, 'Amen.'"

Bishop Jones – "Thank you so much, Kevin. We appreciate that way to start our day. Good morning Conference. Glad to see you here. We had a wonderful night with Dean Craig Hill last night talking about servanthood. It was an excellent message and we got better acquainted with him. He announced that there's going to be a book signing at the Cokesbury display this morning during the break, in case you're interested in getting a signed copy of that. We're going to continue with our series of videos honoring retirees. Let's watch."

***Retiree Video #3 (Honoring Jim McPhail)***

***Clergy Excellence Recognition – Gail Ford Smith and Elizabeth Duffin***

Bishop Jones – "We turn now to matters concerning the Center for Clergy Excellence. Rev. Gail Ford Smith and Rev. Elizabeth Duffin are coming forward."

Rev. Gail Ford Smith – "Refresh is a gift from the Texas Annual Conference offered thru the Center for Clergy Excellence to recognize clergy at milestones along their ministerial journeys. We invite clergy at five year increments from the time of their licensing or ordination into ministry to take time away to reflect anew about God's call upon their life and how that call is being renewed and reformed for future years. Please stand as your name is called.

Celebrating 5 years: Mellonie Baldwin, Amy Bezecny, Brian Brooks, Del Covington, Linda Davis, Sandra Hall, Ross Hyde, Daniel Irving, DeAndre Johnson, Lindsay Kirkpatrick, Jim Love, Diane McGehee, Scott Moore, Andrew Payne, Doretta Remy, Lance Richards, Keith Swatzel II, Collin Taylor, Julius Wardley II, Sherri Waters, Jeremy Wester, Brian Wharton, Beverly Woodard, Daniel Yoo, Alison Young, Deanna Young, Rusty Young.

Celebrating 10 years: Danny Barrett, Paula Behrens, Marty Boddie, Jr., Lorraine Brown, Pam Cline, Nancy Cobbs, Cindy Doran, Rosemary Dubois, Kathy Eason, Amy Hodge, Stephanie Hughes, Shinia Kelsey, Vivian Kinnear, Conrell Lockett III, Greg Oberg, Jeff Olive, Carlos Phillips, Jim Pickens, Kim Poer, Bill Ramsey, Polly Standing, Wick Stuckey, Brian Waddell, Wayne Welborn, Shelli Williams."

Rev. Elizabeth Duffin – "Celebrating 15 years: Wanda Bess, Marty Dunbar, Jeff Gage, Janice Gilbert, Charles Kimble, Kenneth Livingston, Laura Loyd Davis, Bobbie Maltas, Jack Matkin, Carolyn McCall-Livingston, Mark McClanahan, Deborah Proctor, Carolyn Robinson, Fred Willis.

Celebrating 20 years: Terry Bebermeyer, Jonathan Bynum, Dick Dobbins, Jeff Hastings, David Henry, Joel McMahan IV, Matt Neely, John Newsome, Linh Nguyen, Andy Dixon, John Stephens, Rose Marie Veal, Marilyn Wadkins, Ellen Willett.

25 years: Doug Baker, Jim Bass, Thaddeus Eastland, Kip Gilts, Charles Jordan, Mike Mayhugh, Dean Reeves, John Robbins, Danny Wayman.

Celebrating 30 years: Marlin Fenn, Darrell Houston, Jenny Lannom, David Luckert, Ricky Ricks, Lester Ruth.

Celebrating 35 years: Tim Edwards, Rick Eifert, Joe Fort, Jr., Tommy Lyles, Jr., Jerry Pennington, Robert Stutes, C.J. Taylor, Dick P. White, Jr.

Celebrating 40 years: Ed Robb III, Jake Schrum.

Please join us in celebrating these colleagues in honor of their milestone anniversaries."

Bishop Jones – "We do thank God for your service and are grateful for the way God is working through you and using you. So, this is a great celebration. We turn now to Eddie Erwin who leads youth ministry for the Texas Annual Conference. Eddie."

***Youth and Young Adult Ministries – Eddie Erwin***

Eddie Erwin – “Good morning. It is a great joy and honor and privilege to serve as Director of Youth and Young Adults for the Texas Conference. I have a confession to make, I like jigsaw puzzles. The challenge is that there are a whole lot of pieces and they’re all mixed up and when you put them together in their proper place, they complete and form a whole picture. As each step falls into place, you know you are one step closer to your objective. As any good puzzler will tell you, you start with the corners. Our corners, the anchor points that set the dimensions of our ministry by and help us to manage our work are already established for young people’s ministry just like the rest of the conference. We celebrate the strength through our clarity of mission in making disciples of Jesus Christ, the transformation of our lay and clergy leaders, and helping to create growing, vibrant and missional congregations, and obviously investing in the young. Because they are easy to identify, we next move on to the sides. Ministries that we can quickly spot and continue to frame our puzzle with. I’d like to share that we are continuing the growth of our annual events such as Ignite, The Big Event, and the Texas Youth Academy. Some of these growths are numerical. Some of these growths are deepening the faith of the young people, and some of this growth is young people taking leadership of their church now. We have three students in particular, all Texas Youth Academy Alumni, who are continuing to lead outside the bounds of their local church. One is serving as part of a global board, one is serving on the design team of the youth event for the United Methodist Young People, and one is a conference delegate from her local congregation. Then we start filling in the middle of our puzzle with the rest of the pieces. Sometimes we are able to focus on a specific feature like a group of people or a similar color and shape when we are puzzling. The parts of the puzzle we are fastening together this year are the leadership retreat to give students better tools to better serve in their local church and to introduce them to connectional ministry. On Sunday we depart with a group of young adults on a pilgrimage to England to study and visit the historical Wesleyan sites, as well as to glimpse what ecclesial work looks like in a post Christian community. We also spent considerable time investing in relationships with the folks that work directly with the young peoples; sometimes one on one, sometimes in cohorts or communities, and sometimes just like Jesus did with those who worked with the young people got them on the boat to teach them a thing or two and to escape the pressures of ministry and refresh their souls. And there are sometimes you have to just start putting in the puzzle pieces piece by piece trying to match where they fit. There are ministries on the horizon where we will partner with some of the churches who have gone through VCI and have received a prescription for young people and can utilize the young people we have been training and working with, and equipping them, and who are called into ministry already. We’re partnering with the Unleashed Ministry Team to design a retreat for high school freshman during an uber-transitional time during the lives of students and their youth programs through discerning their spiritual gifts. One of the most encouraging things for me in the big section of the puzzle is that I’m seeing a renewed excitement and interest connectional young people’s ministry; new and rekindled relationships, fresh and re-imagined partnerships, and creative and continuous opportunities for us all to live into this calling. The thing that I love most about puzzles is that as one puts the pieces together, the puzzle becomes stronger. As each piece coalesces with the ones that surround it, the puzzle becomes more solid. It takes the embrace, the support, the encouragement, time and love to place all the pieces to have a complete puzzle and a clear picture. Thank you, thank you, thank you.”

Bishop Jones – “Thank you Eddie. I think it’s true that I look younger than I am but so far no one is mistaken me for one of the youth or young adults. But I deeply believe in our focus area about investing in the young, which means listening to them, receiving their ideas, trying to understand them. Now, the Wesley Foundation at the University of Texas Tyler and Tyler Junior College have developed this little item. Now, I have a Wesley bobble head, but I’ve never had one that’s squeezable before. I’m trying to think through the deep implications of squeezing Wesley’s head. Are you trying to empty Wesley’s thoughts into your own brain? Or are you so mad about Wesley that you just get frustrated with him. My understanding is that they are for sale, is that right Ben? (we will take donations, of course) I see. There you go. So if anybody can explain the deep spiritual significance of this to me, I’m open. But at the moment it just seems like a lot of fun, so there you go. That’s one advantage of being involved with youth and young adults, it’s usually a lot of fun even if I don’t understand everything that I’m up to. So, there you go. Now from the sublime to the institutional, right? B.T.”

***Election of Institutional Trustees – Rev. B.T. Williamson***

Rev. B.T. Williamson – “Now that’s a hard act to follow. May I have my Wesley head back now? From ministries of education, to healing, to the care of children and older persons, to stewardship, to Christian

formation and fellowship; our relationship with various institutions enables the Texas Annual Conference to reach into the world with the gospel of Jesus Christ. The bylaws and the covenants we share with numerous institutions call upon the Conference to confirm the trustees who will provide ongoing leadership for these groups that are vital in our collaboration and for our partnership in ministry. I'd like to identify those institutions that we have responsibility to elect officers for today. I believe that there is a slide that should pop up on the screen here in just a moment. In your Pre-Conference Journal you will find the trustees for Heartspring Methodist Foundation listed on pages 167-168. Houston Methodist Hospital is found in the addendum that you received on page A41. Lakeview Methodist Conference Center is also found in the addendum on A42. Methodist Retirement Communities are in the Pre-Conference Journal on page 203. Texas Methodist Foundation makes their recommendations on page 206. And lastly, Southwestern University offers their three on the addendum page A47. So those are properly before the Annual Conference. Bishop, I move the confirmation of these trustees today."

Bishop Jones – "Does anybody wish to speak or ask questions about any of these matters? You need to know that I regard our relationship to these institutions as very important and the aligning the purposes of our Conference with the activities and purposes of these institutions is important. And so, the election of these trustees is a visible way in which we connect. You also should know that B.T. and I as leaders of the Annual Conference often have a direct relationship to the CEO's, staff, and boards of these entities, so we're active on your behalf in supplementing what goes on and working together to align our purposes. I see nobody moving to a microphone. I take it you're ready to vote. If you will elect or confirm all of these persons who have been so nominated, would you say yes. Any opposed, no. And it's done. Thank you B.T. We turn now to the Conference Advance Special Report, Michele Hall is chair of missions for our Conference. Michele. Well, maybe it's Diane McGehee the Director of the Center for Missional Excellence."

***Conference Advance Special –***

Rev. Diane McGehee – "I apologize Bishop, Michele is still with the African American Black Clergy Women, so I'm going to step in for her. She's on her way. We have the privilege from the Missions Committee to recommend each year the Advance Special for the Annual Conference. And this year the Missions Committee is recommending Golden Cross as the Advance Special for our Conference this year. And as you know, Golden Cross is a historic fund of the church. It was established in 1921 and it helps to subsidize and pay for the medical needs of members of our congregations and communities that can't afford the prescriptions and other medical and dental care that they need. We negotiate with hospitals and get the bill reduced so that people are able to get the care that they need. And so we are recommending Golden Cross as the Advance Special for this year and that requires a vote of the Conference."

Bishop Jones – "Any questions? If you'll approve this say yes. Any opposed no. And it's done. O.k."

Rev. Diane McGehee – "Thank you. And we're going to add an item to the agenda since I have a few more minutes under this section. As you all know, Hispanic Ministries has been under the Center for Missional Excellence and we have been working hard to increase our clergy and lay leadership to help all of us to reach the growing Hispanic community that God has blessed us with throughout the Annual Conference. We are moving Hispanic Ministries to Congregational Excellence because our goal is to help every single local congregation reach the community in which God has placed them, which is beginning to include an increasing number of our Hispanic brothers and sisters. And so, Reverend Artie Cadar, if you would come forward at this time please. Reverend Artie Cadar is now going to be the Coordinator of Mission Field Development. He's going to be working throughout the Conference to help all of us to reach not only the growing Hispanic community but as Bishop Jones referenced in his Episcopal Address, all of the communities from all around the world that God has blessed us with. And then I want to take a moment to introduce to you some of our new clergy and lay Hispanic leadership. In the last three years we have tripled the number of Hispanic clergy and lay supply leadership that we have helping us throughout the Conference and they worked really hard. So I'm going to ask you to hold your applause and I'm going to ask them to all come up as I call their names and we'll welcome and greet them."

Rev. McGehee called them all up and the gathered body greeted them with applause. Those called forward were: Dayimi Pimentel and Daniel Hernandez, serving at El Mesias; Yuri Carralero and wife Julia, serving a new outreach at Greggton UMC; Frank Acosta and Elizabeth Gallardo, both at Fairbanks UMC; Andres Morales; Evis Serrano, helping at Texas City with a new outreach; Cynthia Dreesen, at Cypress Trails – helping there; Gustavo Echemendia, at Houston Foundry; Cesar Nunez and Cassandra Nunez, at Galena Park; Reyner De La Torre,

starting a new church plant and outreach out of the Heatherbrook campus of Windsor; Ruben Olivares, at First Pasadena; Emigdio and Susel Rosales, at First Conroe; Sheila Castellano, at Clear Lake UMC; Ramundo Areyo; Franklin Rodriguez, at Bear Creek; Agosto Sarrío and family, at Bryan; Jairo Ortiz, at Houston Chapelwood; and Ray Arguello, at Reid Casa de Alabanza.

Bishop Jones – “God bless you all in your ministries to reach people for Jesus Christ of all nations, especially those who are part of our Hispanic communities. Diane left the stage prematurely. Thank you for your leadership in the Center for Missional Excellence, particularly the way you have nurtured the Hispanic ministry of the Texas Annual Conference. We wish you well in your new appointment as we wish all clergy well in their new appointments. Thank you for your service to the Texas Annual Conference on our Conference Staff.

Friends, we now have a video that has been prepared from the Commission on a Way Forward. You may know that the last General Conference called upon the bishops to appoint a Commission to look at the impasse on human sexuality and how it affects the life of the church. There will be a special session of the General Conference called for in February of 2019. In preparation, this Commission will prepare a report to give to the Council of Bishops to consider at their February 2018 meeting and they will confer on it and forward it to Special Session of General Conference in 2019. This video has been prepared by them to share with you.”

***The Way Forward (Video was shown)***

Bishop Jones – “Friends, I have a daily prayer routine and when I get to my prayers for others on the very first part of that list of people I pray for, is the Commission on the Way Forward. I invite you to do the same. And I want to lead this Conference in prayer for the Commission right now. Will you pray with me. God, we are thankful for the United Methodist Church and the way in which you blessed it. And yet, we have issues, Lord. We pray for Commission on a Way Forward and ask that you would imbue each member on that Commission and especially its leaders, with a sense of wisdom. Help them understand in a deep way what it means to be unified in Christ and then Lord, help them to find the best way to live into that unity and express it for the Wesleyan movement for the years to come. We pray that all these conversations, both within our Conference and across the denomination might be done with the kind of love and mutual respect that Christ commanded for his followers. God, we pray for the Commission and ask that you might help them to lead us well. All these things we ask in Jesus’ name. And all God’s people said, Amen.

We turn now to another video. It is a report from General Board on Global Ministries. Let’s watch.”

***GBGM Report via Video***

Bishop Jones – “We have been given notice of a health concern among our group. B.T. would you share it with us please.”

Rev. B.T. Williamson – “Our pastor from Hearn Wheelock, Gary Westbrook, was admitted to The Woodlands Memorial Hermann with chest pains. And so we do want to be remembering Gary as he goes through this time of distress. May we pray, please. Lord, we ask your healing mercies to abide with Gary. Surround him with your love and be with those who love him and who care for him. Restore him to the fullness of life in body and spirit. Through Christ our Lord we pray, amen.”

Bishop Jones – “It’s time for our morning devotional and I see the musicians are in place. Thank you very much. You hear the relief in the audience that they don’t have to hear me sing acapella!”

***Morning Devotional (9:20 a.m.)***

Bishop Jones had us look at Amazing Grace, Holy, Holy, Holy, Be Thou My Vision, A Mighty Fortress is Our God, and Great is Thy Faithfulness

***Business Session IV (9:40 a.m. Main Sanctuary)***

Bishop Jones – “We turn now to the next retirement video. Let’s watch.”

***Retirement Video #4 (Honoring Karen Dorris)***



### ***C F & A Report***

Bishop Jones – “We turn now to Rev. Deborah Vaughn, the chair of our Council on Finance and Administration. I see Dr. Elijah Stansel coming up as well. This is CFA report that was distributed in your Pre-Conference Journal.”

Rev. Deborah Vaughn – “Good morning Bishop Jones. Good morning sisters and brothers of the Texas Annual Conference.

I must say to you, before I begin, that I am especially pleased that the last song we sang together in our devotion this morning was Great is Thy Faithfulness. That resonates with me as I stand before you to give my first report for this new quadrennium.

I am Deborah Vaughn and it is a privilege to serve as the Chair of the Council on Finance and Administration for this Conference.

I would like to take a moment and ask all of the members of the Council to please stand. Conference, please join me in expressing our appreciation to each of them for their service.

Thank you. As a Council, we in turn express our appreciation to every member of every church for every dollar committed to making disciples of Jesus Christ for the transformation of the world.

It has been both delightful and educational to sit and glean from our Bishop, representatives of the Core Leadership Team, the Center Directors, our Conference Treasurer and his entire staff. To each of you, your patience, your insights and your devotion to the work entrusted to our care are priceless.

Conference, our report is found on pages 105-147 in the Pre-Conference Journal. Please go with me as I begin by highlighting two items. The Special Days with Offerings for 2018 are listed on page 105. We know, One Great Hour of Sharing was replaced by UMCOR in our denomination as approved by the 2016 General Conference. During our 2016 Annual Conference, you approved the development of and policies for the Texas Annual Conference Investment Committee. You should know that committee is hard at work. As noted on page 107, the committee is chaired by Ms. Esther Houser.

We humbly recognize, embrace and celebrate the due diligence by the members of our churches who give generously and often who sacrifice tremendously. The Proposed 2018 Budget is presented on pages 133-136. This proposed budget includes funding for the staffing implications presented in the Bishop’s Episcopal Address, covers our General Church Apportionments, eliminates \$300,000 in contingency, allows our Center Directors to continue their work, and holds at an overall 2.3% increase.

Bishop, this proposed budget captures your vision, embraces your strategy, and maintains a strong position for our center leaders as they continue to empower our laity and clergy.

The Council on Finance and Administration recommends approval.”

Bishop Jones – “This material has been before you. It has been carefully worked over by your Council on Finance and Administration. But, it is up to body to decide if this is what you want to do. Are there questions? I don’t see anybody moving to a microphone. If you will approve this report, would you say yes. Any opposed, no. And it’s done.”

Rev. Deborah Vaughn – “Amen. Thank you Conference. Finally, I would like to share one additional bit of information. The Council on Finance and Administration has contracted the services of RRC, Inc., an economic analysis firm, where Dr. Don House is the president. And I saw Dr. House earlier this morning. As our consultant, Dr. House will conduct an assessment of the present formula, which was implemented in 2002. Guiding considerations for the assessment process will include, but certainly not be limited to: fairness to local congregations; stability over the years; impact upon the local church; apportionment payout patterns; and, equitable distribution among local congregations. The assessment will be followed by research on alternative formula options: income based with fixed percentage; and, variable percentage of expenditures. Included in the inquiry will also be an assessment of other formulas utilized by other conferences of similar capacities as the Texas Annual Conference. Listening call sessions are planned for the Fall of 2017. All reports and recommendations will come before the 2018 session of our Annual Conference.

Bishop, as I stated, it is my pleasure to serve. I am learning and growing and loving the opportunity to be such a part of this Conference and the many diverse ways we participate in making disciples of Jesus Christ for the transformation of the world. This concludes my report. Thank you.”

Bishop Jones – “Deborah, we thank you and the other members of the council for your service.”

Rev. B.T. Williamson – “Dr. Stansell did you want to say something?”

Mary Lou Reece – “Dr. Stan, I hate to interrupt you, but I’m just going to take this opportunity because I found a hot mic.”

Bishop Jones – “Wait, wait, wait, wait. I don’t think she’s a member of the Annual Conference. She has no right to speak here.”

Mary Lou Reece – “Details, details, details.”

Rev. B.T. Williamson – “Bishop, we were supposed to have a report from Equitable Compensation. They don’t have any action items this year, so as keeper of the agenda, I changed that to be equitable time.”

Mary Lou Reece – “B.T. you are my new favorite person. Hi. Good morning. O.k. So I think we have...again, I’m getting ready to teach you a few things about your bishop.

Bishop Jones – “You can at least say your name.”

Mary Lou Reece – “I’m Mary Lou Reece and I’m sorry I didn’t take his last name. It’s been a constant thorn in his side but it just is.”

Bishop Jones – “We are married though.”

Mary Lou Reece – “We are. That’s for another time. I just need you to know one thing about him, he is completely, absolutely, without fail visually challenged. He notices nothing visually. I mean I think there is a lot going on up here, but this doesn’t always connect. We’d been dating for two years – and you can actually put up that picture, any time you want to guys up there - we’d been dating for 2 years when someone from his youth group said, ‘what color are her eyes.’ He went...uhhhhh. Oh no, that’s not the right one. I’m looking for the KU/K State picture. About that eyes story...my eyes are not an ambiguous color. It’s not like, oh, green, brown, hard to tell. No, I have blue eyes. He had never noticed. The KU/K State thing...He did a cat hawk challenge to raise money for campus ministries. The first year we did this – you can leave that picture up there for a while because it is just worth watching, it’s just worth having up there – his assistant made this half KU, which is red and blue, half K State, which is purple, pajama bottoms. You can’t really see those there but they are hideous. Half and half. He would get up at the end of this thing and do an impassioned plea on what it meant to do campus ministry and how that was pipeline for clergy and leadership in our churches and what a great thing that was. And he would give this impassioned plea in this hideous garb. You know he doesn’t even notice what he is wearing, honestly. Every day he comes to me and says can I wear this tie with this shirt. He has no idea. So anyway, he’s visually challenged. Just letting you know. That other picture that is really hilarious. My next story...Scott cares about his stomach. He will eat anything, anywhere any time. When we are on a trip – one time he was just loading food into this body and I was saying, ‘Scott what is the matter?’ He said, ‘It’s all about the calories. I don’t know where my next meal will come from.’ And I went??? For me, when it’s all about the calories, I’m trying to stop eating. No, no. He eats anything – in fact, one time he dropped something on the street of Washington DC. And low and behold he picked it up and put it right in his mouth and I was going ‘no, no! I have to kiss you.’ Anything, he’ll eat anything. If something drops on the ground, I just leave it because I know he’ll pick it up. It’s kind of like having a dog in the house. Just saying. So anyway...Is he red? Is he red? O.k. so there’s still one more story and you guys caught on yesterday. The tweet that went out from here – and I did not get it up to the office so it’s not here – it’s a hilarious picture if you get on twitter. Which our kids loved it and retweeted it. It’s a picture of Scott standing there and it says John Wesley history for 300 Alec. But the picture that I have, is as you guys have already figured out, he channels John Wesley. Do you guys have that picture? Yes, yes. There he is. He is on the floor of General Conference and John Wesley is right there on his shoulder. This too went out on Twitter.”

Rev. B.T. Williamson – “Thank you Mary Lou for adding 4 new shades of red to the color spectrum.”

Bishop Jones – “Yeah, life with Mary Lou is not boring. Did I tell you all that? Dr. Stansell you left the podium. You should have challenged her and taken control of agenda.”

Dr. Elijah Stansell – “Bishop, I believe it is safer to say it from down here. It could even be a benediction. Mary Lou and I are good friends. I would be remiss if I did not take a moment of personal privilege to thank all of the congregations of this Annual Conference. Being the Chief Financial Officer for the Annual Conference now in my 13<sup>th</sup> year. Every year I get a little worry, because apportionments are something that are paid frequently and infrequently. Sometimes consistently and inconsistently. But the churches of this Annual Conference, somehow somehow, every year seem to manage to keep us in the 88-90 percentile of payout. So therefore we are solvent. We owe no one. We are debt free. The mission center is paid for. The archival center is paid for. We had an audit that had no concerns in our management letter. We are in excellent condition. However, as we go into this quadrennium, I want to urge all of us to be good stewards of that which God has given us. And to remind you that good stewards know that they are trustees. They are not to horde that which God has given them. They are to be sure that the kingdom of God is ushered in through the ministries that you do through your local congregations. And for what we do globally around the world as a part of the annual conferences that support the general church’s budget, I want to give you a heart felt thank you. Thank you. God loves you and I love you and there’s nothing you can do about it.”

Bishop Jones – “We do want to offer our condolences to Christie Hale and her family in the loss of her mother yesterday. So please keep that family in your prayers. Friends, we have come to a break time and we are running ahead of schedule. What I’m going to suggest is that we take a full 30 minute break and we can reconvene here at 10:20. So if the people who are on the agenda for TAC Talks, next, can be ready at 10:20 we will come back together. I want you to notice that we are running ahead of schedule, despite certain people hijacking the agenda. We are in recess for 30 minutes.”

#### **TAC Talks (Cassandra Nunez, Pamela Fulbright-Scheyer, Rev. David Dorn)**

##### ***Prayer (Doug Baker)***

#### **Service Honoring Retirees (2:00 p.m. Main Sanctuary)**

#### **Business Session V (3:00 p.m. Main Sanctuary)**

Bishop Jones – “Good afternoon friends. It is time to reconvene. As I told you one of the duties of a bishop is to interrupt good conversation. So, let’s bring your conversations to a close. I know you have important things to talk about and you’re glad to see friends, but I did give you an extra 10 minute break, so, you know... You’ve had plenty of visiting or at least more than the original agenda allowed for you. If somebody at the back would close the doors please, that would be a help to keep our deliberations as little disturbed as possible. We turn n.o.w to the Nominations Report. B.T. Williamson.”

##### ***Nominations Report (Rev. B.T. Williamson)***

Rev. B.T. Williamson – “Thank you bishop. You’ll find the nominations report partly in the journal on page 42 and then one page on the addendum on page 3. Last year we brought a major slate of officers to the Annual Conference for you to elect, which you did in a very gracious and supportive manner. Over the course of the year, from time to time, people move out of the Annual Conference, persons change districts or are unable to continue in a position of leadership, or for some reason cannot serve. Therefore, the Nominations Committee does work on a year round basis to try and fill those unfilled positions with effective and appropriate leadership. Those names are before you today and the Nominations Committee would like to submit them for your consideration. As we did an evaluation in the changes in the demographics, if we could have that slide, we can see the impact of this year’s recommendations. We don’t need the names if we could flip on through. These are the persons names who are listed both in the Pre-Conference...there are an additional 3 clergy and 2 laity added to leadership. There are 6 males more and 1 female less. We have some work to do there over the course of the next year to insure our balance. We increased by 3 Caucasian and 1 African American and 1 Hispanic. And you did see the breakdown of the increases or decreases in the districts. Those names are before the body and I move on behalf of the Nominations Committee that they be elected. Bishop.”

Bishop Jones – “This is appropriately before you. Does anybody wish to speak? Again, I see nobody moving to a microphone and I take it you’re ready to vote. If you will approve this report of the Nominating Committee and elect these persons, would you say yes. Any opposed no? And it’s done.”

Rev. B.T. Williamson – “Thank you Bishop.”

Bishop Jones – “Alright. We have a video from United Methodist Men. Let’s watch.”

### ***UMM Gathering Video***

Bishop Jones – “We should note that the Texas Annual Conference has an impact on the general church in a number of ways. One of those is that our own Gil Hanke is the general secretary of the Commission on United Methodist Men. Gil are you in the room? I should have...there he is back there. If you want to know more, there’s the guy. We’re glad to do that.”

Mary Lou Reece – “Hi. My name is Mary Lou Reece and Scott that Wesley Foundation had a gift for you. Oh I missed.”

Bishop Jones – “Poor John Wesley.”

Mary Lou Reece – “But it is a John Wesley squeeze ball for those stress you might feel when I’m here. Another thing about Scott is that he has always looked like a kid. Even when he’s not really a kid. You know I have had gray hair since I was 18. So you can get it, I’ve been called his mother so many times. So many times. And actually, he is 18 months older than me. So just in case anybody needed to know that, he’s older than I am. But he looks like a kid. Will Willimon, the great Will Willimon said the great thing about Scott is that he often looks like a 13 year old kid opening up the present he always wanted. Do you have that picture? I ask you, is that not the greatest picture of the most boyish guy you’ve ever seen? I have to tell you that one of those times I was thought to have been his mother, I was with his mother and they thought she was the mother of our small children. So I just tell you. There’s no way you can rattle me. I’ve done it. I’ve done it. The other thing I need to tell you about Scott is that he is, and you guys probably already know this, but he is a dork. He’s such a cute dork. But he’s really a dork. I could give you so many examples, but I’m just going to tell you for sure that when nobody else high five’s him, he will high five himself. Scott, you want to demonstrate a good high five for them. Our kids love this. Our kids just love it. No? No, you’re not going to embarrass yourself?”

Bishop Jones – “Enough is enough.”

Mary Lou Reece – “where is that bobble head when you need it...that stress ball when you need it. So I started this off saying what a great Papa he was, but I’m also going to tell you a story about his greatest attribute, which is that he has learned through the years to love me well. Now, I’m not that sure that I have learned that quite as well as he has – you know, to love him well – but, I have...he does love me so well, that I...many of you have noticed that he wears hearing aids. So he has a little more trouble hearing than he used to. And I often am walking out of the room and saying something to him. And instead of getting irritated at me, no matter what he’s doing, he drops it and comes straight to where I am and says, ‘I missed that.’ Is that not the sweetest thing? And I think we have a picture. Oh no, I forgot to tell you this story. (Bishop Jones gets up from his seat and crawls under the table). Put that picture back. O.k. so he does love me really well, I just told you that, right? But at, maybe his first or second Annual Conference, very beginning of time, he got up and he was introducing his assistant who was Susan Stuber, and Susan was up there and had been a great help to him. He started extolling her attributes and somewhere through his mind went this little thread, ‘oh my gosh I’m saying all these nice things about this woman, I need to say something nice about my wife.’ Where’s that picture? Where’s that picture? And what he said was, ‘and then there’s my other wife.’ Seriously, it happened just the way I’m telling you. I’m at the spouse lunch and I get a text. So my one desire was to get over there before they got into any real business and say Scott, did you have something to tell me? I missed that. They were into something contentious. I missed my moment. I have one more picture and it is just to show you he does love me. He does love me well. And I am so grateful to be married to you even though I drag you through the mud.”

Bishop Jones – “I am great believer in truth and unfortunately everything she said is true. Sheesh. So much...I’m wondering if you guys are ready to call a special session of Jurisdictional Conference and get a new bishop after all of this stuff. I don’t know. I’ve got a reminder up here, we as the conference purchased 700 copies of Sue Nilson Kibby’s book Floodgates. I made reference to it the other night. I think it’s a great one. It is at the

display for Connectional Resources. One copy per church. I've been told some of you haven't picked up your copy yet, so before Conference is over or whenever they close that booth, whenever that is, please do that.

O.k. Here we go. We're into Constitutional Amendments friends. Now, this is going to require a vote and before I call on the secretary of Conference, Russell Hall, to lead us through the process, I want to explain the process and tell you what we are going to do. I know that all of you don't spend much time reading this (holding up the 2016 Book of Discipline) Book of Discipline, but I obviously do and used to teach it. One of the things that is important to remember is that most of the Book of Discipline is amendable by any General Conference's majority vote. But the Constitution is special. Because there was a time when the General Conference was not delegated but was all of the elders of the church, well, when they had a delegated conference in 1808, they put some restrictions on it. And they said that any changes to the Constitution had to be sent to the Annual Conferences for vote. So to amend the Constitution, most parts of it, takes a 2/3 vote of the General Conference and then a similar vote of all of the lay and clergy members of all the annual conferences. So, in 2016 there were five amendments passed by General Conference. Those amendments are now being sent to each annual conference all around the world when it meets. Some have already met here in 2017. Some will be meeting as late as December of 2017, maybe even January of 2018. In other words, this is a rolling kind of vote that goes on. And what matters is not the vote of any one annual conference, but the aggregate number of all of the lay and clergy members of the Annual Conferences. So, in other words, what we're going to do here today is vote on these 5, either up or down, they are not amendable, and then over the next year probably, the secretary of the General Conference will be tabulating all of these votes and send to the Council of Bishops who will look at the tabulations and announce the results. So you won't know how the Texas Annual Conference voted, you won't know how any annual conference voted. Instead, what you'll here in May of 2018 is which of these were passed and which were not. Now, let me remind those in the balcony, the bar of the Conference is downstairs. If you're in the balcony, you're not voting on this. And if you want to vote you need to come downstairs because that was the bar of the Conference set when we opened. Also, this will be a paper ballot. So, the paper ballots will be passed out after we've had our discussion. I know that some of these are complicated, but they're also debatable in the sense that you all will have a chance to make speeches about each one in turn or to ask questions. We will take each one in order. Russ will read them, I will open the floor to discussion. You can urge your colleagues to vote up or down. You can ask questions about it and we will seek to answer them as well as we possibly can. We'll then go on to the second one. We'll do all five. Then at that point, the tellers will pass out paper ballots and invite you all to vote. We'll collect them and then move on. So that's the process on voting on Constitutional Amendments. We're going to get started. Russ."

***Constitutional Amendments (Rev. Russell Hall)***

Rev. Russell Hall – "I'd ask the audio visual folks, can we get the monitor? We can't hear at this table and it's going to be really important as we have folks coming to the microphone. The other thing I would ask, just for our sake as we are recording this, if you will please come up to the mic and state your name and where you are serving or where your membership is for the record, that would be great.

As Bishop Jones said, we are going to begin. I'm going to read the amendment and so this is amendment one that was passed on May 16, 2016, at General Conference. It reads as follows – you can follow along on page 36 of your Pre-Conference Journal:

In the 2012 *Book of Discipline*, Division One, add a new paragraph between current ¶¶ 5 and 6:

As the Holy Scripture reveals, both men and women are made in the image of God and, therefore, men and women are of equal value in the eyes of God. The United Methodist Church recognizes it is contrary to Scripture and to logic to say that God is male or female, as maleness and femaleness are characteristics of human bodies and cultures, not characteristics of the divine. The United Methodist Church acknowledges the long history of discrimination against women and girls. The United Methodist Church shall confront and seek to eliminate discrimination against women and girls, whether in organizations or in individuals, in every facet of its life and in society at large. The United Methodist Church shall work collaboratively with others to address concerns that threaten the cause of women's and girl's equality and well-being.

If voted and so declared by the Council of Bishops, this would become the new ¶6, and the current ¶¶ 6-61 would be renumbered as ¶¶ 7-62.

Ammendment 1 is before you.”

Bishop Jones – “Alright, if you wish to speak to this, please move to a microphone.

Rev. Rick Sitton - “Bishop, Rick Sitton, First United Methodist Church, Bryan, Texas. So I stand here to urge a vote against this. We can’t amend it and it’s problematic. It suggests language that we could have a debate about the incarnation in this area. Because when it speaks of characteristics of human bodies and maleness I know that the Son of God became a male. This language here creates a problem and seems unrelated, even to the main issue it’s trying to address. Which I don’t think anybody would argue about. But the language itself troubles me in the way it’s written. So I would urge a vote against that.”

Bishop Jones – “That’s one speech against. Is there anybody that wishes to speak for this? Let me remind you that our rules call for a limit of three minutes on speeches – that was under the three minute limit – and in so far as possible, alternating back and forth. Since there is nobody wishing to speak for it, you’re next. Go ahead, you may speak against it.”

Andy Bouse – “Andy Bouse, First Methodist Angleton. I echo the gentleman’s sentiments. We know that Christ was born a male and He is God, so the justification didn’t work. We heard a woman minister yesterday, if I heard her right, talking about her sisters in the cloth were envious of our conference and our denomination for their room for advancement. And scripture says that neither Greek nor Jew, neither male nor female, God created us all. We’re all sinners. I don’t think we as mankind or womankind should try to improve on God’s words. Thank you.”

Bishop Jones – “Alright, that’s two speeches against. Does anybody wish to speak for this? Yes.”

Rev. Marilyn Meeker-Williams – “I’m Marilyn Meeker-Williams. I’m retired and also in interim ministry. Excuse me. This takes me back 50 years when I was a young teenager and my family was very sexist. My dad and my brother and the the girls in my family were treated very differently. We were encouraged to do very different kinds of things as we grew up. God created us in God’s image. So if I was created female and I was created in God’s image, then how could God be a man? I think this is a really important issue for not only for all of us but our daughters and our sons and our granddaughters and grandsons and I really hope we will vote to approve this.”

Bishop Jones – “Alright. You wish to speak against it (yes) o.k.”

Scott Johnson – “My name is Scott Johnson and I’m from Lakewood United Methodist Church. I share the comments of the first and second speaker in that I find the language problematic although perhaps not the intent, but unfortunately we have kind of a preamble that doesn’t seem to be supportive of the outcome they speak of. They see that beginning with the United Methodist Church acknowledges the long history and from there through the remedy isn’t something that I think most would find objection to. But there is a problematic language in the beginning. It seems to call into potential question that we believe that Jesus is both the Son of God and the Son of Man. He was born a boy, raised a man and I find the beginning of this paragraph to be problematic.”

Bishop Jones – “Alright. Yes.”

Trevor Warren - “I’d like to speak for.”

Bishop Jones – “o.k.”

Trevor Warren – “My name is Trevor Warren and I’m from Williams Memorial Methodist and representing the North District, from Texarkana. I come speaking for because my understanding of our Wesleyan tradition is that, and one of the things that has made us to be able to be so successful in spreading the Gospel, is our ability to be contextual – our ability to recognize the experience of all of our members. Just as we mentioned the racial injustices that happen in our society that have happened historically, which we mentioned our discipline, so we should do with this gender inclusive statement. What it does is it recognizes the experiences of every woman in our denomination and in the country who have felt oppressed, who have been discriminated against, and who every day struggle to find themselves as seen in the image of God. Yes, Jesus was a man. Yes, that was a reality. However, we cannot deny the experiences of those, while not male, have an experience that Christ relates to. And we have to recognize that experience in this just as we have done through race, and that we do through nationality, just as we try to do through sexual orientation. We have to recognize the experience of all our

members, no matter where they come from and to show that every person is made in the image of God. Thank you.”

Bishop Jones – “This microphone.”

Justin Flint - “Yes, I’d like to speak in favor.”

Bishop Jones – “O.k.”

Justin Flint – “My name is Justin Flint, member of Christ Church Sugar Land, and representative of the Southwest District. And I would like to remind the Conference that the fact that Christ is both fully divine and fully human is a mystery of our faith. One that is difficult to sort through. But that makes it difficult to point to Christ as emblematic of the wholeness of God entirely without falling into modalism issues. And we ought to keep Christ’s gender as a male in the incarnation a part of, but not the entire answer to, how we ascribe gender to God as a whole. Thank you.”

Bishop Jones – “Alright, this microphone.”

Janice Christley - “I’m speaking against.”

Bishop Jones – “O.k. Your name please and church.”

Janice Christley - “I’m sorry?”

Bishop Jones – “Your name and church please.”

Janice Christley – “Oh, I’m Janice Christley and I’m from Angleton First United Methodist Church. I believe that the word of God is the final and full authority in life and as we live as Christians. And the word of God says that Jesus was born a man. And he was raised a man and he ascended into heaven in his male body. Like the woman that spoke before, I have also been discriminated against because I’m a woman and I would love to vote for something that was against discrimination against women. But I don’t want to do it by recreating my God. He is man and the Bible says He is the full representation of God, that He is just like God, and He called God his Father. So I can’t vote for it because of that language in it because that God is neither male nor female.”

Bishop Jones – “Alright. This microphone.”

Fany Quezada (spoke in Spanish with translator)- “Good Afternoon. To the whole Texas Annual Conference. My name is Fany Quezada and with a lot of joy I am a Methodist since 13 years of age. I invite you all to vote against the Constitutional Amendment for the following reasons. The Amendment says it is contrary to the Scripture and to logic to say that God is neither male nor female. However, since the beginning of Scriptures, God has revealed himself as a Father, Creator, and Son. To say that God is a Father, does not make us women feel less nor subordinate us, much less discriminate us. To say that God is genderless comes from human philosophical reasoning, but not biblical. For there is no biblical evidence that supports this heresy. This pen was created with a purpose. If I wanted to I could stir the coffee with this pen. I could scratch my head if I want to. I could put a hat. But it will always be a pen. Because its been a pen since its creation. And its purpose...we are men and women since the creation of our biology. Right now, if God does not permit a fire war to begin, if we are all burned, the only thing that the science could say would be that there were this many men and there were this many women. So I am a woman. This is my biology, my hair, my nails, my eyes. I am XX. So I invite you to vote negatively to this amendment.”

Clapping ensued.

Bishop Jones – “O.k. friends, no, no, no, no, no, no, no, no...you all know better than that. We are engaging in Holy Conferencing. We are not going to applaud. We are going to listen to each other respectfully even if we disagree with each other. And I will not allow expressions of that kind of enthusiasm and approval in a serious conversation like this. Next microphone please.”

Terrie Pauler – “I’m Terrie Pauler from Bryan Alexander. I believe I’m speaking in favor. Because we have to remember that when Jesus was born male the society was male. Had He been born female, He would have been nothing, He would have been dirt. And we need to remember the culture of the time, not that it was right, it’s what it was.”

Bishop Jones – “Now friends we’ve had 9 speeches: 5 against and 4 for. Your rules do not limit the number of speeches in terms of constitutional amendments because we don’t do it very often. I’m proposing to keep the speeches going for a while, but there will come a time when I believe the body has heard enough of both sides that I am going to put it to you, ‘do you want to end the discussion on this amendment?’ But we’ll hear the next speech, but I’m just sort of telling you there comes a time in which we need to move on. Yes, this microphone.”

Rev. Allison Thompson – “My name is Allison Thompson and I’m with Bascom United Methodist Church; I’m the pastor there. I cannot vote for this amendment because it seems to address to different issues and it’s confusing to me. The first is a language issue and it has to do with the literal translation of God and hadam and we’re talking about gender issues which are very confusing when it comes to the literal translation when it comes to the original language. So that’s difficult to determine that in this context. Also, as a minister, when I’m baptizing a child and saying, ‘I baptize you in the name of the Father, the Son and the Holy Spirit,’ I am fine in saying that in referencing the Trinity. We know that God is neither male nor female. We understand that this is a problem of pronouns as it relates from original Hebrew language as it relates to English language and I think we are smart enough to understand that and still lift up the equality of men and women. I feel that the second part of this amendment is about equality between men and women, of course we want that. And I am for it, but I see the melding of those two issues being difficult to vote on in one amendment. That’s my comment.”

Bishop Jones – “This microphone, you were up next.”

Rev. Elnora Nunnally – “My name is Elnora Nunnally and I’m the pastor of Union Memorial United Methodist Church. And I am against the amendment and the reason why is because...everything the world puts against us, we tend to take it and bring it to church and try to change things of the church. United Methodist is built on Scripture, Holy Scripture, and the Bible. So I go to you to Revelations 22 and 18 thru 21. It says, ‘warn everyone who hears the word of prophesy of this book, if anyone adds anything to them, God will add to them the plagues described in this book. And if anyone take words away from this book of prophesy, God will take away from him his share from the tree of life and in the holy city which are described in this book. He who testifies to these things says, yes I am coming soon. Amen. Come Lord Jesus. The grace of the Lord Jesus Christ be with God’s people’. Now if we want to change something, we need to change ourselves. We need to look at ourselves and change how we believe in discrimination. And we need about the gender and being made in God’s image...if you know you are Christian and you are made in God’s image, then you know that God’s image could be male or it could be female according to what the Scripture says. You are made into his image. And so, if that’s the case, you don’t have to change your constitution. You just need to teach your children and teach yourself that we should not discriminate against each other.”

Bishop Jones – “This microphone.”

Rev. Herb Stallknecht - “One way to look at it...”

Bishop Jones – “Your name please.”

Rev. Herb Stallknecht – “My name is Herb Stallknecht from Pattison United Methodist Church retired. One way that we might look at it is to look around and think about where God is. God is in this room. God is the creator. God is the reconciler in Jesus. God is present here in the Spirit. And here in the Spirit we can’t really deal with male and female imagery. We put it because of Jesus. Jesus was a man, but you also have the logos that was with God, that then became incarnate. And I believe, my Greek fails me, but isn’t the logos not a masculine term? I forgot, ya’ll Greek scholars help me. But, anyway, we have the Spirit language that keeps us from locking God down into male and female that is a mystery here that we know and comes close to us; not male and female.”

Bishop Jones – “This microphone.”

Rev. Emily Chapman – “My name is Emily Chapman, I’m clergy from St. Mark’s in Houston. And I have to admit that I am a little confused as to why I’m standing here. Except that I was raised and called to ministry and supported in a United Methodist Church and so I feel remiss as a clergy woman not to stand up and say that first of all I don’t believe the incarnation is threatened by language that reminds all of us that we’re made in the image of God. That’s what my United Methodist Church taught me. I was made in the image of God and that Jesus loved me that way and called me to ministry that way. And so I’m a little confused as to some of the things that we’re debating, but I want to urge you to consider voting for this amendment that reminds us that all people are



made in the image of God and that helps us to care for women and girls who are some of the most vulnerable around the world that God has called us to care for. This will be an amendment that becomes a part of our global United Methodist Church. And so I'd ask you to consider supporting it for that reason, knowing that God, who is greater than anything we can imagine, is big enough for all of this and for all of this language even if it is confusing and there's a lot of things we are wrestling with Scripture and language and Greek and all of those kinds of things. At the heart of it, its about reminding all people that they are beloved by God and called by God in their baptism. Thank you."

Bishop Jones – "This microphone."

Rev. Jennifer Veres-Schrecengost – "Hi I'm Jennifer Veres-Schrecengost. I'm serving as associate at St. John's in Richmond. I would like to speak for this amendment. I can appreciate the previous speakers' points about the incarnation and I'd like to remind the body that there are many beautiful and powerful images God that are feminine throughout Scripture. But I think that we have the luxury of debating the theology behind some of the language in this amendment that much of the world does not have. For a global denomination, this amendment is very important because there are many places around the world where the equality of women and girls is suffering. So, please vote for this."

Bishop Jones – "This amendment then I'm going to put the vote...this speaker and then I'm going to put the vote...not put the vote, but suggest that we quit on this amendment. Go ahead, you can be the last one."

Maricio Rosas – "Ladies and gentlemen, Maricio Rosas from the college pastoral internship project. I'm probably the youngest one around here. So God, right, man or woman. Oh my gosh, most confusing. I'm just going to point you to Scripture real quick. Exodus 15:3; open your Bibles. If you don't have one, you can just peek on someone else's. 'The Lord is a man of war, the Lord is his name. The fifth word is man ladies and gentlemen. Let us not be confused, God is a man. He created men in his own image and that does not mean that we bash women. This has been a misconception that has been weaponized to change the mind of the women in our church. There are roles that I as man will never be able to fulfill, because women have been set for that purpose. Men and women will never be equal because they're complimentary of each other. That's the perfect union that God has made. Let us go to Scripture again in Revelation 3 and I'm almost over. Revelation 3:1, 'And to the angel of the church in Sardis write, these are the words of him who holds the seven spirits of God and the seven stars. I know your deeds; you have a reputation of being alive, but you are dead.' God addresses the church in its later stages through the Holy Spirit and the Spirit is telling me this, to the church, to the Methodist Church, the United Methodist Church, it's the word of God, wake up. Thank you."

Bishop Jones – "Alright friends, I think you have heard a variety of perspectives on this amendment and that will guide you in your voting. We turn now to the second amendment, Mr. Secretary."

Rev. Russell Hall – "Thank you Bishop. On May 20, 2016, at General Conference the following amendment was approved and this is coming to us from them, Page 36 beginning at the bottom:

In the 2012 *Book of Discipline*, Division One, ¶4, *Article IV*, amend by deletion and addition as follows:

After "all persons" delete "without regard to race, color, national origin, status, or economic condition". After "because of race, color, national origin," delete "status," and add "ability". At the end of the paragraph, add "nor shall any member be denied access to an equal place in the life, worship, and governance of the Church because of race, color, gender, national origin, ability, age, marital status, or economic condition."

If voted and so declared by the Council of Bishops, ¶ 4 would read:

The United Methodist Church is part of the church universal, which is one Body in Christ. The United Methodist Church acknowledges that all persons are of sacred worth. All persons shall be eligible to attend its worship services, participate in its programs, receive the sacraments, upon baptism be admitted as baptized members, and upon taking vows declaring the Christian faith, become professing members in any local church in the connection. In the United Methodist church, no conference or other organizational unit of the Church shall be structured so as to exclude any member or any constituent body of the Church because of race, color, national origin, ability, or economic condition, nor shall any member be denied access to an equal place in the life, worship, and governance of the Church because of race, color, gender, national origin, ability, age, marital status, or economic condition."

Bishop Jones – “Does anybody wish to speak to this one. Alright, the conversation on that is closed. Russell, amendment 3. I’m sorry? O.k.”

Pat Hale – “Hello, I’m Pat Hale and I’m from Cameron United Methodist Church and I’m scared like crazy right now. I asked that we vote against this amendment and not because it seems fine until you think that the word gender, 50 years ago meant something completely different than it does today. Gender can mean a lot of different things in today’s society. I think that the amendment should have been clarified to men or women instead of the generic word gender. When we start offering the sacraments – that includes marriage, that includes a lot of different things that are really celebrations – and if someone is sinning, I don’t want to celebrate their sin any more than I want to celebrate mine. I don’t want to put them up on a pedestal and say we’re condoning this, because the Bible definitely says that there are certain things that are sins. If we turn our back on that and let the world define what sin is instead of Scripture, then our being as a church is baseless.”

Bishop Jones – “I take that as a speech against. This microphone.”

Fany Quezada (with translator) – “Again, I invite you to vote against this amendment.”

Bishop Jones – “Your name please, again...”

Fany Quezada – “My name is Fany and I come from First United Methodist Church in Bryan. Can you recall that today there are more than 50 genders? Today I feel myself as a woman, tomorrow I can feel myself as a man and then the day after I can feel myself as a dolphin. The great thing about Scripture is that it is based on absolutes, it is not relative and it does not change. It is not based on feelings and that is why I invite you to vote against this amendment.”

Bishop Jones – “Alright. This microphone.”

Alyce Williams – “Alyce Williams, Groves First United Methodist Church, Groves, Texas. I’m the lay delegate. I say as a person who has been excluded that we have no right to exclude anyone from God’s church. And we have talked about that already this weekend that we are to love all the children. I also remind everyone that we are all sinners. And we all need the fellowship and the ministries of the church. Thank you.”

Bishop Jones – “This microphone.”

John Aikey – “My name is John Aikey. I’m from Shelbyville United Methodist Church. I’m speaking against this amendment or resolution, rather. When we begin to identify ourselves as other than Christians, I think we disgrace the Bible. The real answer is to remove all of the identifiers from it. In my opinion, they’re divisive. If I happen to be a man or you happen to be a woman, is there something wrong that we have no place in this world that we feel discriminated against. Maybe, I’m not a woman. That’s not right. God didn’t identify us as anything other than those that come to Christ and those that didn’t. And he loved them all. And for us as a body to begin to play identity politics, we disgrace the Methodist faith and the Christians around the world. Thank you.”

Bishop Jones – “This microphone again.”

Kelly Burd-Huss – “Good afternoon, my name is Kelly Burd-Huss. I am a lay delegate from St. Paul’s United Methodist Church, Central South District. And I’m rising in favor of this amendment. As we look at our Book of Discipline, I am one of the rare lay people that grew up with a Book of Discipline on her shelf as a child; I’m from a deep bench of Methodists. There are two existing places in the Book of Discipline that talk about gender and human sexuality and I think that it is important that we separate these two concepts. So gender is not human sexuality; it is not behavior. That question is up to the Commission on a Way Forward. Now, when it comes to gender, however, I will remind you that in the Book of Discipline we affirm that all people are created with sacred worth. The problem is that we actually have to have a document which is culturally intelligent in how it describes what all people born with sacred worth means. And that means, we have to use gender to wrap our heads around that. And the reason you would use gender is because it actually allows space for either side of the human sexuality debate to see themselves as being all of sacred worth. And finally, I – I’m trying to think of how to word this – so, we asked to do life together and this book that I grew up reading through line by line – yes I ended up an attorney – it is supposed to be there to help us to do life together. If we start arguing over minutia, of how we describe the human condition, from all the vast cultural contexts that make the United Methodist Church so diverse and great, and we end up with something that allows space for degradation of women, for us to exclude

others in a way that is out of sync with right relationship with God, then we have to commit ourselves to a document we might not be completely comfortable with...”

Bishop Jones – “Bring your speech to a close, please.”

Kelly Burd-Huss – “...when it has the practical reality of moving us closer to right relationship with God and one another. Thank you.”

Bishop Jones – “This microphone.”

Michelle Hutchinson – “Hello. My name is Michelle Hutchinson. I’m a lay delegate from Bellaire United Methodist Church and I am rising to speak for. I feel like maybe this conversation has become emblematic of something that is not actually in the amendment. Maybe. So, my only thought here is that no matter how we are defining gender, no matter what that means to each person in here, we have two sacraments in the Methodist Church...yeah definitely, communion and baptism and no matter your sinfulness, that should be available to all because they are means of grace of God working in our lives. And no matter if you are male or female or identify as anything else, you shouldn’t be excluded. So that’s what this amendment is speaking about and I feel like we should go with it. Thanks.”

Bishop Jones – “Go ahead; this microphone.”

Dr. Dorothy Smith-Hubbard – “Dr. Dorothy Smith-Hubbard, Community of Love Church, Angleton, Texas. I am against this amendment because I feel like – well not feel – the word of God says in Genesis male and female he put them together and the focus on the marital status, meaning that it could be other than man and woman being together. And also, I love everyone and I don’t think this is an issue on love and grace, I think it’s an issue on standard. When you’re running down the road there has to be a standard of the speed limit. And when you exceed that speed limit, then you are constantly disagreeing with the laws of the land. So, I believe that the United Methodist Church has the Book of Discipline, I believe that they have the Bible – the inspired word of God – and either we’re going to stand by the word of God or we’re going to go against the word of God. God bless you.”

Bishop Jones – “This Microphone.”

Rev. Darnell Walker – “I’m Darnell Walker, a long time retired pastor. I think that I would like to step forward, but I need to ask a question. I think I’ve understood, but would you unpack marital status? The more I hear, I got a feeling that there is something else behind that; behind what I understood as marital status. Could you unpack the words meaning marital status?”

Bishop Jones – “My friend, unfortunately there is nobody in the room competent to answer your question. That, in fact, the terms of the Constitution get debated, bishops will interpret them if they are passed and then they get reviewed by the Judicial Council which is the only body competent to answer your question. That wraps up our conversation on amendment 2. We’re back to reading amendment 3, Russell.”

Question from the floor (Randy Smith) – “Was there an even distribution of pros and cons?”

Bishop Jones – “Relatively even, 4 against and 3 in favor. We are not bound by equal numbers by the rules, but I am keeping track to try and keep some sort of balance, but it was pretty darn close. Russell, number 3.”

Rev. Russell Hall – “Amendment 3 was adopted by General Conference in a session On May 16, 2016, and it reads as follows for your consideration:

In the 2012 *Book of Discipline*, Division Two, Section VI, ¶ 34, *Article III*, (2016 *Book of Discipline*, Division Two, Section VI, ¶ 34, *Article III*) amend by addition as follows:

After the first sentence, add, “Such elections shall include open nominations from the floor by the annual conference, and delegates shall be elected by a minimum of a simple majority of the ballots cast.”

If voted and so declared by the Council of Bishops, ¶ 34 would read:

The annual conference shall elect clergy and lay delegates to the General Conference and to its jurisdictional or central conference in the manner provided in this section, Articles IV and V. Such elections shall include open nominations from the floor by the annual conference, and delegates shall be elected by a minimum of a simple majority of the ballots cast. The persons first elected up to the number determined by the ratio for representation

in the General Conference shall be representatives in that body. Additional delegates shall be elected to complete the number determined by the ratio for representation in the jurisdictional or central conference, who, together with those first elected as above, shall be delegates in the jurisdictional or central conference. The additional delegates to the jurisdictional or central conference shall in the order of their election be the reserve delegates to the General Conference. The annual conference shall also elect reserve clergy and lay delegates to the jurisdictional or central conference as it may deem desirable. These reserve clergy and lay delegates to the jurisdictional or central conferences may act as reserve delegates to the General Conference when it is evident that not enough reserve delegates are in attendance at the General Conference.”

Bishop Jones – “This amendment is before you does anybody wish to speak to it? I see nobody moving toward the microphones. When somebody moves, I’m trying to figure out if they are just changing places in the pew or moving. So I don’t want to limit it, but I don’t see anybody seeking to speak, so we will move on. Amendment 4 Russell.”

Rev. Russell Hall – “This amendment was adopted by General Conference on May 20, 2016 and reads as follows:

In the 2012 *Book of Discipline*, Division Three, ¶ 46, *Article I*, amend by addition, as follows:

To the end of the paragraph, add “provided that episcopal elections in central conferences shall be held at a regular, not an extra, session of the central conference, except in the case where an unexpected vacancy must be filled.”

If voted and so declared by the Council of Bishops, ¶ 46 would read:

The bishops shall be elected by the respective jurisdictional and central conferences and consecrated in the historic manner at such time and place as may be fixed by the General Conference for those elected by the jurisdictions and by each central conference for those elected by such central conference, provided that episcopal elections in central conferences shall be held at a regular, not an extra, session of the central conference, except in the case where an unexpected vacancy must be filled.

Bishop Jones – “This one is before you, does anybody wish to speak to it? Yes, go ahead.”

Rev. Wade Floyd – “Hi I’m Wade Floyd, I’m clergy from Deadwood and Galloway and I would like to speak for 3 and 4. As I have been around the world, in places that don’t understand what it means to have the process that we have – their political systems are different – I think this would help them to understand the meaning of what it means to be Methodist there. They don’t have the democracy that we have and understand the voting process and these kind of things. You have a way to do this and a way that is actually a vote. And so I think it would help them to understand what that means. Thank you.”

Bishop Jones – “Alright I see nobody else moving to speak. Amendment 5, Russell.”

Rev. Russell Hall – “Adopted in a session on May 17, 2016 at General Conference, amendment 5 reads as follows:

In the 2012 *Book of Discipline*, Division Three, ¶ 50, *Article VI*, amend by addition, as follows:

After the last paragraph, add “These provisions shall not preclude that adoption by the General Conference of provisions for the Council of Bishops to hold its individual members accountable for their work, both as general superintendents and as presidents and residents in episcopal areas.”

If voted and so declared by the Council of Bishops, ¶ 50 would read:

The bishops, both active and retired, of The Evangelical United Brethren Church and of The Methodist Church at the time union is consummated shall be bishops of The United Methodist Church.

The bishops of The Methodist Church elected by the jurisdictions, the active bishops of The Evangelical United Brethren Church at the time of union, and bishops elected by the jurisdictions of The United Methodist Church shall have life tenure. Each bishop elected by a central conference of The Methodist Church shall have such tenure as the central conference electing him shall have determined.<sup>94</sup>

The jurisdictional conference shall elect a standing committee on episcopacy to consist of one clergy and one lay delegate from each annual conference, on nomination of the annual conference delegation. The committee

shall review the work of the bishops, pass on their character and official administration, and report to the jurisdictional conference its findings for such action as the conference may deem appropriate within its constitutional warrant of power. The committee shall recommend the assignments of the bishops to their respective residences for final action by the jurisdictional conference.

These provisions shall not preclude that adoption by the General Conference of provisions for the Council of Bishops to hold its individual members accountable for their work, both as general superintendents and as presidents and residents in episcopal areas.”

Bishop Jones – “This amendment is before you, does anybody wish to speak to it? O.k., we are now going to proceed to voting. Some of you in the bar of the conference are not actually voting members of the annual conference. Your name badge distinguishes whether you’re able to vote on the constitutional amendments or not. All lay delegates are able to vote. All elders with a red tag are able to vote. All local pastors are able to vote and all probational members are able to vote. If you are not in one of those categories, please do not stand when I ask the voting members to stand. What I’m going to do is ask voting members to stand and then the tellers to pass out the ballots, so that one ballot goes to each voting member. Would you please stand now if you are a voting member of the annual conference? When you have received your ballot, would you please sit down; that will help the tellers to know who still needs a ballot. When you get your ballot you may begin marking it and then once I think that everyone has had a chance to mark their ballot we will call for them to be collected. Russell, I don’t get to vote.”

Rev. Russell Hall – “Yes, but B.T. does.”

Bishop Jones – “When they elected me bishop they took away my ability to vote in conferences. They did that on purpose somebody said? When you have your ballot please be seated. And begin marking the ballots. Is there anybody – there are people standing along the wall, but I assume you people have received your ballots – is there anybody who has not received a ballot, please raise your hand or do something.

I think I’m going to pray. God, we thank you for the opportunity to be a part of the governance of your church. Give us wisdom for how best to lead, for how best to vote, how best to make decisions for your United Methodist Church. All this we ask in Jesus’ name and all God’s people say, amen.

Go ahead and mark your ballots. We will give you a minute or so to do so.

Alright if you have finished marking your ballot please stand. Tellers start collecting them please and when you have turned in your ballot you may be seated, that way the tellers will know. Ah, some of you have already turned them in, you’re ahead of me.

Alright, if you would please be in order. Are there people who have yet to turn in a ballot, would you please raise your hand or signal somehow that a teller needs to receive your ballot. Friends, we are moving to the adjournment of our afternoon session. One last check, is there any ballot that has not been turned in, please make...waive your arm or the ballot or something. We want to be sure to get them all in before I declare the ballot closed. I don’t see anybody. Thank you tellers for attending to our voting process. We appreciate your service. I turn to B.T. Williamson for one announcement. B.T.”

Rev. B.T. Williamson – “Several of the superintendents in the northeast area have reminded us of the storms that have continued to plague that part of the state. We’ve had several of our counties that have received damages, with power outages and some homes that have experienced destructions. So we just ask that we all be prayer for those who are dealing with the ravages of nature as this has continued to be a problem through the Spring. Thank you.”

Bishop Jones – “I’d like to invite Dr. Ed Robb to come and close us out in a word of prayer and give me an opportunity, once again, to say to the whole staff and all the members at the Woodlands United Methodist Church our deep gratitude for the marvelous job you are doing in hosting us. Thank you. I’ve just been handed another announcement. I’ve been asked to announce that there will be a delegation meeting after this session down front. O.k., now.”

***Prayer (Dr. Ed Robb)***

Dr. Ed Robb – “It is our joy having you. Let us pray. Thank you, oh God, for your goodness to us always. For your loving mercies and for the way you bring us into the ministry of your kingdom. We thank you for the privilege of serving together through the United Methodist Church. We pray this in our Savior’s name. Amen.”

Bishop Jones – “We’re adjourned.”

**Service of Commissioning and Ordination (7:00 p.m. Main Sanctuary)**

**Last Day of Annual Conference**

**Wednesday, May 31, 2017**

**Business Session VI (Main Sanctuary)**

Bishop Jones – “Friends, this is your two minute warning. We’re going to begin on time. If you would begin bringing your conversations to a close. If somebody in the back would close the doors to the narthex, we will begin our conference in a minute and a half.

Good morning conference. We’re going to start off with prayer. How do ya’ll feel about that? Amen. Juanita Jackson come to the microphone and please lead us by invoking the power and presence of the Holy Spirit.”

***Prayer – Juanita Jackson***

Juanita Jackson – “Thank you Bishop. Good morning. I’m Juanita Jackson. I’m the lay delegate to the Annual Conference from Trinity East United Methodist Church and I’m also the District Lay Leader for Central South. And I like the way you said good morning! Let us pray. God, our Father, the Prince of Peace, the Almighty One and the Creator of light at the rising of the sun this morning, let the greatest of all lights, Your love, rise like the sun within our hearts. We are so grateful for the opportunity to provide this gathering today as we come together for another year at the Annual Conference to do the work of the church. We give you our hands to do the work. We give you our feet to go your way. We give you our eyes to see. We give you our tongues to speak your words. We give you our minds so that you can think in us. We give our spirits that you may pray in us. And above all, we give you our hearts that you may love in us. We give you our whole self, that we may grow with you so that you, Lord Jesus, that lives and prays in us, through your grace may our lives be a prayer. Amen.”

Bishop Jones – “Thank you Juanita. I want to share with you the report of the offerings taken up here at Annual Conference. One of the spiritual reasons that we do this report is that our deep United Methodist value is about integrity in the handling of money and transparency. So we want you to know that the first offering for the expenses of the Texas Annual Conference was for \$8,074.76. The Golden Cross offering was for \$4,826.46 and for the Emerging Leaders Endowment \$ 6,869.47. Thank you for your generosity sisters and brothers.

We had a powerful retirement service yesterday and we continue now, hearing video testimonies from another retiree. Let’s watch.”

***Retiree Video #5 (Honoring Minnie Baxter)***

***Resolutions Presentation***

Bishop Jones – “Friends, there are two resolutions to be considered this morning. The Texas Annual Conference has rules about how those are considered. B.T. Williamson is going to present them to us today.”

Rev. B.T. Williamson – “Thank you Bishop. Good morning conference. We have two resolutions for your consideration this morning. The first one is found on page 39 of your Pre-Conference Journal. It comes from the Archives and History Commission of our Conference. Barbara Huggins asked that we bring it forth in the form of a resolution. It is a formality, but it does require the action of the Annual Conference with regards to applications with historical site markers. So I’ll read it to you and then we will turn to the decision:

Whereas the Emory United Methodist Church, at Emory, Texas, in the Northwest District of the Texas Annual Conference, has met the various requirements for recognition as a Methodist Historic Site, we therefore request the approval of the Annual Conference for their application for recognition.

Bishop, this is before us.”

Bishop Jones – “: This resolution is properly before you. Does anybody wish to speak to it? Alright, if you would approve this, would you say yes. Any opposed? Then it’s done.”

Rev. B.T. Williamson – “Thank you Bishop. We turn to the second resolution. It is in the addendum that came out after the submission of the first official Pre-Conference Journal. This resolution is found on page 2 and 3. This resolution came in after the normal processes for receiving them, so it did follow the proper procedures and because it is very broad in scope it was taken to the Core Leadership Team for their evaluation and recommendations. The Core Leadership Team, as you know, is comprised of District and at large members from across the Annual Conference. They bear the responsibility to implement the decisions of the Annual Conference. They also guide the assessment and the alignment of our work that we do to see that our vision and mission are achieved. This body gave consideration of this resolution at their March meeting and the minutes reflect that the Core Leadership Team affirmed the resolution and they recommended that it be presented to the Annual Conference. The feeling of the Core Leadership Team that day was that discussion should take place here in the whole body and that you should decide on the merits of this resolution. So Bishop, it is properly before the body.”

Bishop Jones – “Friends, I need to clarify that in order for you to even consider the substance of this resolution, you must suspend the rules. It requires a 2/3 vote of the body to even begin talking about this resolution. A motion to suspend the rules is properly before you from the Core Leadership Team. It’s not a debatable motion. So in just a minute, I’m going to put the question to you and I want you to be clear, you are not voting on this resolution, yet; you’re voting on suspending the rules to talk about the resolution and then consider it. O.k.? It takes a 2/3 vote, I’m going to ask for a show of hands. Are you ready? If you would suspend the rules to talk about this resolution found on pages 2 and 3 of the addendum, would you lift the hand. Down. If you are opposed lift the hand and it passes. We’ll now consider this resolution. There are makers of the resolution who are prepared to speak to it to start and if others wish to speak, please go to a microphone. Alright, I understand that Keith Whitaker is one of the authors of this resolution. Keith.”

Rev. Keith Whitaker – “Thank you Bishop, B.T. and members of the conference. I am here to place before you this resolution, which states that we are seeking to elect the delegates for General and Jurisdictional conference – for the 2020 conferences – to elect those in 2018, which is 2 years before the conference. It has been our conference tradition that we would elect one year before the conference. So, this is a change from our typical pattern of electing one year before to bring before us now to elect 2 years before, which means that the election of delegates to General and Jurisdictional Conferences would take place next year at annual conference. The idea of electing early is one that has been approved by General Conference and has been adopted by several other conferences. It was before us as an option before the 2016 General Conference. We chose not to exercise that last time on our elections. But several conferences did do it and they have felt very positive about the results giving their delegations more time to prepare and to just be ready for the General and Jurisdictional Conferences. The truth is that our delegation has talked about this after the fact, we never took a vote on it, but the consensus was that it would have benefited us last time, had we had an extra year to be prepared for the General and Jurisdictional Conferences. Now, we bring this to you aware that it is a change in our typical pattern of elections, but I want to be clear to you that we are not – in this resolution – we are not talking about who may be elected, we are simply talking about the timing of the elections. So that’s what we will be voting on today. It’s been my sacred privilege to serve as either a delegate to General Conference or to Jurisdictional Conference and to be on the last 6 of our delegations. Over that time, the pattern that has developed and which I suspect will take place again in preparation for 2020, the pattern is that most of the current delegation would be re-elected to go back to the General and Jurisdictional Conferences. Every time there will be some new persons elected to the delegation. But the majority of the delegation will be returning. One of the benefits in taking two years of preparation for the conferences, is because it does allow – especially the new members of the delegation – to get up to speed on how the delegation works and especially the specific issues that will be dealt with in the General and Jurisdictional Conference. Now, of course you know we are having a called session of General Conference in 2019 to deal with issues of human sexuality. I want to be very clear that this resolution does not change our representation to that called session. The delegates elected for the 2016 General Conference will serve, will continue to serve, as our delegates to the called session. If we were to elect next year, if this resolution passes, those persons would be the delegation for 2020, but not 2019. The resolution does allow that they be allowed to go the General Conference, the called session in 2019 as observers, but that is something that is open to any of us in the room – anyone. It

just says that if a new person is elected to the delegation, they would certainly be invited to be a part of the group that goes, as an observer; not as a voting delegate, but as an observer. You may have heard it said, by some who are in opposition to this resolution, that it is a good idea, but at the wrong time. We believe that it is a good idea and is a perfect time for us to adopt this.”

Bishop Jones – “Bring your presentation to a close, please.”

Rev. Keith Whitaker – “Thank you Bishop. The opposition is centered on fears of what might happen if we do this. I want to remind us of what our lay leader said in his address on Monday. ‘Our greatest blessings will be found on the other side of fear.’ So I invite you to consider this resolution. We do hope and pray that you will vote to allow us the extra year of preparation. Thank you.”

Bishop Jones – “This matter is before you. There’s been one speech in favor, does anybody else wish to speak? Yes.”

Rev. Jim Bass – “My name is Jim Bass, senior pastor at Friendswood. Certainly, as my good friend Keith has said, this resolution is before us and it’s not necessarily a bad idea, but I do not think it’s out of fear, but I do not think it’s a good idea at this point in time. I believe the resolution is well intentioned, but is ill-timed and does have some very real potential unintended negative consequences for us. The proposal would elect delegates in 2018, as we know, to serve in 2020, but would retain the existing 2016 delegation to serve the special session of General Conference in 2019. We would essentially have 2 delegations at once; the current delegation and the delegation in waiting so to speak. I believe that is problematic and that could create, possibly, a constitutional question. In my understanding of the polity, we cannot have 2 delegations serving at the same time. In 1970, the last time we had a called session of General Conference, the Judicial Council ruled that we could have a new election preceding that session, but, for whatever reason, if we had a new election, it would have to replace that current delegation. Now I realize this is a different situation. It was before the General Conference allowed us to elect early, but I do know that if this resolution is approved, we would have a delegation elected and a current delegation that would go to 2016. No one really knows what the constitutional question would be. All we know is the judicial council would decide and it could put in jeopardy our current delegation serving and I believe they’re most prepared for the 2016 General Conference session. I believe we are taking an unnecessary risk in electing a new delegation, potentially, to serve in this most important session of General Conference in our life time in 2019. And the other thing I would just like to say is that I think I would prefer to elect those delegates in 2020 that would go to Minneapolis and follow-up on what was decided in 2019 after I know what the Commission on the Way Forward has already determined, what the 2019 special session of General Conference has determined, and then with that information we can elect a delegation to go to Minneapolis. I do not believe that this is the best idea for us at this time and I think it will bring confusion into our process – confusion amongst the delegations – and I would request that you do not support or that you vote this resolution down. Thank you.”

Bishop Jones – “We’ve had one speech for and one speech against, does anyone else wish to speak? Move to a microphone. Microphone here.”

Rev. Lindsay Kirkpatrick – “Bishop Jones, this is Lindsay Kirkpatrick from Asbury UMC in Pasadena. In speaking in favor of this resolution, I believe that this is a good idea at the best time, because rarely has our delegations had such an opportunity for on the ground learning as they would in this opportunity. But, Bishop, having heard Rev. Bass’ questions as to the constitutionality of this resolution and in an effort to address those concerns, could you speak to your understanding of the constitutionality of this resolution” Thank you.”

Bishop Jones – “I will accept that invitation because it will help the body. I do not take sides in a decision like this, but when it comes to interpreting the Discipline, that is the role of the bishop. I have read the relevant Judicial Council decision and the relevant portions of the Constitution. My argument, my approach to this says that it is constitutional and within your rights as a conference to have a delegation elected specifically for the 2020 General Conference. The rationale runs like this. There is no office in the annual conference structure of the delegation. You can’t have two secretaries of conference at the same time, so that we don’t elect competing secretaries or other offices in the life of our conference. But the delegation is for a specific General Conference and so you have elected a General Conference delegation for 2016. They are, by the constitution, to be the same delegation for the special session. To elect another delegation for a separate purpose is not a conflict and is within the rights of this body if you choose so to do. Rev. Bass is correct in that somebody can write a request of



decision of law, I would then put this opinion in formal writing and the Judicial Council would then review it. I am highly confident that the Judicial Council would sustain me. On the other hand, there have been a couple of times in my career I have been surprised. So, is it possible I would be overturned? Yes. I don't think so. That's up to the judgement of you all to vote and see what you want to do on this matter. It truly is before the body. Is there anybody else that wishes to speak to this matter? This microphone. Are you speaking for or against?"

Rev. Benjamin West – "Oh, my DS is walking up with me woah."

Bishop Jones – "You got there first."

Rev. Benjamin West – "Benjamin West - Fairwood in Tyler and UT Tyler Wesley Foundation. I have a question more than anything. Who would pay for these observers to go to General Conference? Would it be on their own dime or would the conference be footing the bill?"

Bishop Jones – "While the resolution is not specific about that matter, I presume that if they were elected by the conference, that the conference would need to pay the people that did not have their expenses covered in some other way, because it's clearly the intent of this that the conference would send them as part of this newly elected delegation. Let me turn to Dr. Elijah Stansell for his estimate of what that might be and what that might involve. And Dr. Stansell, would you speak to any other financial implications in this resolution as well."

Dr. Elijah Stansell – "Good morning. The cost according to the General Council on Finance and Administration it's \$4,637 per delegate. Jurisdictional costs, which is not the conversation, but for your FYI is \$2852. That would also mean we would have to add an amendment to the budget which has already been passed, for the voting process. That number is \$47,500. It would just be a year earlier that it would have been before. Bishop those are the cost."

Bishop Jones – "Thank you Dr. Stansell. Benjamin."

Rev. Benjamin West – "May I speak then?"

Bishop Jones – "You may. For or against?"

Rev. Benjamin West – "I would like to speak against, simply because my little church, Fairwood of 70 people, pays \$20,000 in apportionments every year. And I know in the grand scheme of 15 million dollars we keep here locally in our conference, \$20,000 isn't much. But if we have 5 delegates that are different, it sounds like from what Dr. Stansell says, 5 delegates – that \$20,000 would be spent on observers to conference – to this special called conference. When we have no Jurisdictional delegates that go as alternates that have their expenses covered – that go and serve faithfully. My hope would be, that if these observers are elected, that they would go potentially on their own dime, it's not that far away, but that does not sound like that is going to be the case in this resolution, so I would speak against."

Bishop Jones – "Thank you. Yes."

Rev. Tommy Williams – "Tommy Williams, St. Paul's Houston. I'm in support of the resolution and I want everyone to be clear that in the resolution you did not hear about a financial requirement for the support of a delegation for the year 2020. So the expectation is that that delegation would be expected to go on their own dime. You did not hear in the resolution any sort of financial provision that is being asked for from this annual conference or from another. This resolution is purely about the election of the delegation, not about you providing financial provision for that delegation."

Bishop Jones – "Ah, let me turn to the maker of this. Keith, is that the intent of this resolution?"

Rev. Keith Whitaker – "The intent, Bishop, is that we elect early. It is our belief that the elected 2020 delegates would travel on their own dime."

Bishop Jones – "Ah, thank you for that clarification. Friends, when the Annual Conference acts without clarity, as bishop we're responsible for executing your will, I would have read it a different way, but having now put it into the record, there will not be any financial obligation to send these people to the special session. Thank you for that clarification. Anybody else wishing to speak? Yes."

Kelly Burd-Huss – “My name is Kelly Burd-Huss, St. Pauls United Methodist Church, Central South District, I’m rising in favor of this resolution. And for me it comes down to relationship and how we are able to forge a way forward in our life together with one another. Relationships take time they take continuity. They take the ability to listen and learn and open our hearts out to one another. And as we’ve heard before, this is a matter of faithful service with person sacrifice – and I know a lot about personal sacrifice having not taken a paycheck for two years – this is about opening our hearts to one another, seeing God in one another no matter where we fall on the divisive issues. And looking back on our founding fathers, Wesley and Asbury...”

Bishop Jones – “Bring your speech to a close please.”

Kelly Burd-Huss – “...and seeing that the true evil in the world are not things that divide us but that unite us in God’s love.”

Bishop Jones – “Alright. I see nobody moving to a microphone. Ah, alright.”

Tom Wussow – “Tom Wussow, Kingwood. Just two quick points. I would agree with the earlier speaker, I think that the election would be a much more informed election if we waited for the Way Forward process to be completed. It just makes sense to get that behind us and then elect the new set of delegates. And my second point is, that heaven knows that our system is complicated enough without having two sets of delegates operating at the same time. Let’s keep it simple. Thank you.”

Bishop Jones – “Alright friends, I take it you’re ready to...o.k. One more speech and then I think I’m going to put the vote to you.”

Rev. Elizabeth Moreau – “Hi, I’m Elizabeth Moreau. I’m from Kingwood United Methodist Church on incapacity leave. I will say that it is my sincere wish that a sufficient number of years have passed that you have no recall that you taught me the discipline. I would like to speak against this amendment. We talk about relationships and I think that’s a great thing, I would be in agreement with that. My comment would be that if in essence we elect similar delegations every four years with only a few of it switch out – if there are only 2 or 3 or 4 or so that are different – I fail to see that we have a great advantage in building relationships by increasing the number of delegations we have at the same time. It doesn’t benefit that. It only confuses the matter and it still stands – in spite of good reason – it stands the possibility of being overturned by the Judicial Council. I think it is unnecessary at this time...”

Bishop Jones – “Bring your speech to a close please.”

Rev. Elizabeth Moreau – “It’s closed now. Thank you sir.”

Bishop Jones – “Are you wishing to speak? Are you speaking in favor? O.k. This will be the last speech because it will balance things out friends and then I’m going to put it to your vote. Yes.”

Romonica Malone-Wardley – “Romonica Malone-Wardley, Blueridge Houston. I am speaking in favor of this resolution. I think that we are intelligent enough people that the delegation for 2016 and then the new delegation would understand their role and responsibility. I know that when words are put on a paper and put before people, that it only takes an email or a whisper for there to be assigned malice intent or fear of intent and I just want to say that there was no malice intent towards the 2016 delegation. That this was all about unity and on the ground learning. The opportunity for two delegations to be along side one another and to learn together, because we are in unprecedented time for our congregation...I mean for our conference and for our church...”

Bishop Jones – “Bring your speech to a close please

Romonica Malone-Wardley – “...The ability for us to learn together and to show and display our unity would be a great opportunity. Thank you.”

Bishop Jones – “Alright, I’m going to ask for a show of hands on this. You know what the proposal is before you. The financial implications have been clarified. If you would support this resolution would you lift the hand? Down. If you’re opposed lift the hand. Down. (Bishop calls the Secretary and Assistant Secretary over). Friends, it’s my judgment supported by my colleagues at the table that the resolution failed. We will move on now to the next item on the agenda. We have...Yes? Move to a microphone please, I’m not going to take voices from the floor. Yes?”

Rev. Pat Sparks – “Bishop, Pat Sparks. I was sitting in the back. It looked pretty close to me. Is there any way we can have a count? Thank you.”

Bishop Jones – “A member of the conference has requested a count vote. If you were in favor... Tellers get ready please. Let’s move the tellers to their places of counting. Friends, our procedure on this is I’m going to ask you to stand either in favor or opposition to this and then when the teller has counted you, you may be seated at this point. O.k.? If you are in favor of this resolution would you please stand. I think everybody has voted. If you are opposed to the resolution would you please stand.

(We wait for the votes to be counted and tabulated)

Friends I have been given the total of the vote. The vote was 269 in favor, 428 opposed. The resolution does not carry. Thank you for your patience in waiting for this. We turn now to Matt Idom, the Director of Lakeview Conference Center, Matt.”

***Lakeview Conference Center – Matt Idom***

Rev. Matt Idom – “Thank you, thank you. Sorry, no confetti this year. When I was 14 years old I went to my first Mid-Winter at Lakeview. I was sitting on the floor of the old cafeteria and Wineva Hankamer was playing her old guitar and I learned Kum Ba Yah, Pass It On, and They Will Know We Are Christians By Our Love. I had never been through a confirmation class and I was only marginally associated with the church. And in that moment, in my heart and life, I felt a very real calling to be a minister of the United Methodist Church. I do not ever recall accepting Jesus Christ as my Savior; I just kind of skipped that part and went to work. I had to be baptized, I found out. And my life has gone full circle now as I have the privilege of working for you. And I thank you for my job of serving as the President of Lakeview. There are four things I want to tell you about, that I hope you will etch into your brain today. As you know we are embarking on this our 70<sup>th</sup> year of existence, because it was in 1947 that the original 400 acres was received by the Annual Conference and Lakeview Methodist Assembly was created. Two years later, the first camp in 1949. As we begin the celebration of our 70<sup>th</sup> year, we’re launching into a new camp model. You’re aware of that. What I want to say to you is that there are going to be brochures to hand out to you as you are going to your break. And on the back of that brochure it says that registration opens September 1<sup>st</sup>. Church what that means is that on September 1<sup>st</sup> you can start registering your kids to go to camp. Go home, lay delegates and pastors, and tell the mothers and fathers that on September 1<sup>st</sup> to get their kids names on camp. They can change the date later and they can take 9 months to pay. Let me say that again, moms and dads can start paying over a 9 month period. We will adjust for scholarships, and hear this, as we raise money at Lakeview to give scholarships, it’s going to be first come, first serve. More incentive to have the kiddos start registering early. Very important and very critical as we work these approaches together. Now, is Dwayne and Patty Andrews in the room? Patty, pardon my manners – Patty would you please stand up just a moment cause I’m going to ask this Annual Conference to applaud and thank you in just a minute. I approached Patty and Dwayne four years ago, begging for money to birth a new program at Lakeview that we call TAP. The Andrews Program, because the Andrews family invested to start this program initially. The goal of the program was to go back to my own heritage, to that 14 year old experiencing a call to ministry. Folks, in three years time, we’ve now identified 153 campers that have expressed a feeling and a call to the ordained ministry. The Andrews Program asks a question, ‘is God tapping me to serve?’ We just received word last week that Lakeview has received a grant for \$64,000 from the young clergy initiative program from the denomination to fund this program for another four years. We’re very excited about that. When a young person joins TAP, here’s what’s going to happen now. Their mom and dad’s going to get a letter from Lakeview saying their son, their daughter, has expressed a sense that they may be called to the ministry. Their pastor gets that letter. Their district superintendent gets that letter. Their district committee on ordained ministry gets that letter. Conference committee on ordained ministry gets that letter. Every Wesley Foundation and Methodist college within the bounds of the annual conference gets that letter. The bishop gets that letter and the seminaries get that letter. So that we make sure these young people do not fall through the cracks. Lakeview is the cradle of the call and it’s where our next generation of ministers will come from.

The final thing I want to do this morning is to read a letter that I got last week. Actually, right before I came down here. Bradley Doherty, our director of camping and ministries, shared this with me. ‘Hi. My name is Shianne. I’m 14 and I love Lakeview. This year my church isn’t going and I still want to go, but I can’t because my mother doesn’t have the money to send me and my sister. So I was wondering if I could get a scholarship to

go the week of the 25<sup>th</sup> thru the 30<sup>th</sup>? So please can you see what you can do for my sister and I. Thank you very much. God bless.’

What would you like for me to tell her?”

Bishop Jones – “I assume Matt is taking answers to that question privately at the break time today. We turn now to Kim Mabry, one of the chaplains at Houston Methodist Hospital and the person responsible for our Golden Care Program. Kim.”

### ***Golden Care (Kim Mabry)***

VIDEO was shown first.

Rev. Kim Mabry – “Friends, it is my complete joy that I get to serve in such an amazing new ministry in our conference. I am the Project Manager of Golden Care Ministry. For some of you this might be a little bit confusing. You’ve heard these two terms ‘Golden Care’ and ‘Golden Cross.’ Well let me explain Golden Care and Golden Cross. This is a combination, a collaboration between the Texas Annual Conference and Houston Methodist Hospital. A collaboration that helps patients who discharge into vulnerable conditions find resources through our churches and through the community. And it’s also a means of congregational care that helps our congregations really organize for vital health ministry programs. And when I go into our churches and explain what Golden Care is, the response that I get is always, ‘well it’s about time.’ It’s about time that the Texas Annual Conference and Houston Methodist Hospital collaborate on something this big and this needed in our conference.

I have a short show here. Can I get some help from AV? Alright. So let me explain the difference of Golden Cross and Golden Care for just a second. Because there is some confusion that might be out there. So one is very old and one is very new. Golden Cross is 96 years old and it’s amazing to me, how many in our conference, don’t know about Golden Cross. It was established in 1921 during the Protestant Hospital movement. And it was started so that we as a denomination, because this was across the United States and there would be a Golden Cross giving Sunday, and we would collect funds to help one another – our fellow United Methodists – pay for medical and dental services that otherwise they couldn’t afford. This fund still exists in our conference. It has always been there. You can download the application under the Center for Missional Excellence. Anyone in our conference, who needs medical or dental assistance, has access to \$3,000 per person, per year through this fund. Now it doesn’t have much money in it right now, but that is why one of the goals of Golden Care is to re-emphasize the need for Golden Cross funding. That’s why, at our Memorial Service on Monday, we gave an offering. That entire offering went to Golden Cross, which goes to direct patient care. That directly goes to medication, dental expenses, medical expenses, and transportation that patients need in our churches to help them with follow-up care and to stay well. In addition to that offering, we are the advance special for 2018. Meaning that all of you can raise money at any time for Golden Cross. And next, we went to B.T. Williamson and our bishop and asked, can we really re-invigorate and reinstate the giving Sunday for Golden Cross. And they said, ‘well, how about we have a whole month? How about the month of February we focus on the health and welfare as a conference and that we give our churches the opportunity to give to Golden Cross so we can help the most vulnerable members of our church and of our hospitals.’ So that’s Golden Cross.

So what is Golden Care? Let me just reiterate what Diane McGehee stated in the video. Because there is several layers to this, because this is a complicated system, but we can make it easy. Now what Golden Care is, we didn’t make this up, this is something that has been going on under a name of a congregational health network in Memphis, Tennessee for almost 11 years. They too have a Methodist Hospital. And those churches there, over 579 churches to be exact, collaborated with the hospital there and said, ‘you know, your patients are our people. And we want to help you to keep them well.’ They created a model that is being replicated all over the United States. So why would the largest medical center in the United States, in the world that is, not want to replicate that very thing using this strong conference and you amazing churches and the people that can make this happen? All of you can help make this happen. So let me explain.

So how does Golden Care work? This diagram will help us to kind of talk through it a little bit, because it takes all of you to help participate. We know, as a hospital, that when a patient admits that there are certain social determinants that this patient has a very high likelihood of readmitting; meaning that when they go home, they’re probably going to get sick all over again and come right back. There are four main determinants that we know of.

Number one, if the person does not have a medical home or a primary care provider – meaning that they aren't getting preventative care. Number two, they cannot afford their medications. Number three, they do not have proper nutrition or the resources to buy food. How do you take your medication that requires you to take it with food if you don't have food to take it with? Transportation. This is the number one barrier to care in our communities. It is very difficult for people, whether you are in a rural setting or an urban setting, to get to your follow-up care, to get to your pharmacy to pick up your medications. That's why Golden Cross funding will also help with transportation. And at Houston Methodist Hospital, we're working with several different resources to negotiate rates. Whether it's Uber, Yellow Cab, or individual companies, to help us transport those patients so they can get to the hospital, get to their follow-up care, and get to the pharmacy. Again, your money goes to that direct care.

So, let's look at this work flow, this referral flow, and see how it works. First the hospital lay ministers. Many of you have already volunteered and know about chaplaincy lay ministry that goes bedside and actually gives spiritual care to our patients. So we're taking that and expanding that a little. In addition to spiritual care, you will also provide assessments for social needs. You will ask those patients, 'tell me a little bit about what you have going on at home. We care about you when you're here, but we care about you when you're at home as well. What are the things that you are going to maybe encounter that are going to prevent you from getting better when you home? Do you have a medical home? Do you need a doctor? Can I make you an appointment right now before you leave? Do you have any way to pay for your medications? Do you have transportation? Do you have food?' Now let me stop here for just a second. Because one of the things our conference is doing is expanding the Golden Cross giving to include not just United Methodists, but those patients who discharge from Methodist Hospital and that have social workers, care navigators and case managers have said this patient is vulnerable to re-admission. They do not have the means. After they have been vetted by our clinical professionals, they too will have access - \$3,000 per person, per year – to help them stay well. Next, congregational health leaders. We're asking each congregation to appoint two congregational health leaders who will be my point of contact and also the contact for other Golden Care employees, to contact and say, 'we have someone discharging to your area, would you be able to help and assist with their social needs?' Because all those social needs that I listed, are needs that you can take care of. You can take someone to the hospital, you can take them to their follow-up care. You can help them get connected with Golden Cross and get funding. So congregational health leaders; they receive referrals after a lay minister – any of you can be congregational health leaders or lay ministers – get them in contact then with the church health leaders. Then, we're asking for you to form congregational mission teams. How many of you have UMARMY or JUMMP kids who go to Corsicana, or somewhere else in Texas, or mission teams that go to Guatemala or Bolivia and build wheelchair ramps, who do all this vital hands on mission work? It's wonderful that we do that. But what Houston Methodist Hospital and Golden Care are saying is that we have people who are sick and vulnerable right here in our communities. Let's do both and; not just those away from our own city limits. And Golden Care can help you do that. So that's how it works. That's how the work flow goes from bedside to church.

So, what I just explained on that power point, was what I like to call the local mission part of Golden Care. The second part is congregational care. So if we look at the relationship – what it is that the church and the hospital are putting into this relationship of Golden Care – we can see how congregational care naturally flows out of that. So the hospital side. What we are doing as a hospital is assisting congregations in organizing a health ministry partnership. Now, as a health ministry program, you can do this alone as a single church. A church such as the Woodlands that we are in right now, you are strong enough to have an entire health ministry program, helping those in the community all by yourself. But then there's my favorite story, and that is when we first met with our new bishop, he said, 'Kim, I want you to do 2 things with Golden Care: I want you to lean into who we are as Christians and Methodists so that people know that this is historically founded in holistic ministry. It is who we are as Christians and as Wesleyans to understand both the body, mind, and spirit as part of our endeavor as whole people. And secondly, I want you to lean into our connectionalism as a denomination.' So, this is where my favorite story comes in. Down in the South District, there are five churches that have a beautiful story. They called me – one of them – Rev. Barbara Fyffe at First La Marque and said, 'Kim, I want to do this.' She read the article in the Cross Connection, the first article and said I want to have this health ministry that you're talking about. For whatever reason at First La Marque, they've always collected medical equipment. They have two classrooms full of medical equipment and nothing to do with it. It is a small congregation. So I called Kip Gilts the District Superintendent and said, 'Can you help me organize another...some other small churches in that area

that could maybe help with them?’ So we called McKinney Memorial. So McKinney Memorial, First La Marque, Hitchcock UMC, and St. John’s in Texas City, and First Texas City – we got together at McKinney Memorial. We’ve had four meetings now. And we sat there and I looked at all of them and the first question I asked is, ‘At any point in your ministry, have you sat down with other churches, in this community right now, and said let’s do something together as a connectional denomination?’ And they said no. We’ve never sat down together and organized a ministry between us. So I asked each church to tell me their gifts and tell me their needs when it comes to health care – creating a healthier congregation for your people and your community. And it was a beautiful, beautiful moment; because McKinney Memorial has an amazing amount of retired nurses and social workers who have been trying to create health ministry. At First La Marque, you have a congregation, as I said Barbara had said, they have two classrooms filled with medical equipment. Then you have St. John’s that has an active youth and young adult ministry program because they are so close to College of the Mainland. And then you have little bitty Hitchcock. They said, ‘I can tell you our gifts. Our gift is that we help our people all the time. We know exactly who in our congregation who is hungry and who is not.’ How do you know that? That’s a really hard thing to find out. How do you know who’s hungry and who’s not, cause we all have them. And they said, ‘fresh eggs.’ What do you mean fresh eggs? ‘Well if you show up to anybody’s door step with fresh eggs and say I need to put these in your refrigerator because my chickens just laid them and they’re right out of the coupe and here you go. I can get into anybody’s kitchen and I can see what their cupboards look like and what their refrigerator looks like.’ So friends, when we got together, everything blended beautifully. The young adults from St. John’s are going to help First La Marque inventory and clean all that medical equipment. The nurses and case managers from McKinney are going to help organize a true parish nursing or faith community nursing program at the other churches. We’re going to work together to create that of the South District, a strong relationship. And all of you, I want you to look around at who is sitting next to you, what are the churches in your area? Maybe you’re too small to have a vital health ministry program just all by yourself. But when we work together, we can do this. Never underestimate the power of a small church like Hitchcock. Because they can teach us all a lot of lessons and it all started with one little egg.

Just a couple more seconds here. The next thing that Houston Methodist Hospital will do is provide resources for congregational health and education. Imagine what we would do if some of you have empty classrooms or unused spaces in your churches. What if we used those telemedicine, for mental health provisions during the day – where we had counseling that would be offered to the community using your empty Sunday school classrooms? What if we used the ability and the resources of Houston Methodist Hospital to help create health symposiums and health education; vitally needed in all of our congregations because all of our people are suffering either as patients or as care givers for someone else that might be susceptible to things like diabetes, hypertension, high blood pressure? These are chronic conditions that we can help our people manage going back to our roots as Wesleyans and as Christians. What if we helped our people learn how to die well? We do a great job of helping people live well, but we need to teach one another, how do we die well? How do we have those hard conversations about what will inevitably happen to all of us? That’s hard and we don’t do that very well as a church. But we have the resources at Methodist Hospital to teach you. What is the difference between palliative care and hospice care? What is the difference between an advance directive and a medical power of attorney? And why do you need that? How will that minister to the families when they go in and face those hard situations? What if we went into your churches and helped you organize a way to measure everyone’s high blood pressure so that we would know who was sick, who’s in danger? What if we did it in coordination with communion Sunday? So that when you go into your church on communion Sunday, blood of Christ, my blood – o.k. I’m going to go to the fellowship hall and get my blood pressure checked. That’s our reminder. Those are the kind of things – this is where the creativity happens in our congregational care piece.

Now, on to the church side. Well on the church side, what we have is...you have include health ministry into your part of your congregational care plan. So, what we want to do, what we ask the churches to do, have a vital health ministry program in your church. And secondly, as a church, we are asking you to organize to help receive vulnerable patients into your churches. So how do you get involved? What do you do? There are two things that you can do right now. Number one, respond to be a lay minister in any of our 8 hospitals across greater Houston; there’s one getting ready to open right here in the Woodlands. And secondly, choose congregational health leaders, at least two. So that they can be my point of contact, so that I can help you organize for local mission around vulnerable patients and to organize for congregational care. You can do that by emailing me at KS...ooh backup, hold on...there I am...so here’s my email address. You’re welcome to email me the name of either

yourself if you want to be a lay minister in one of our hospitals, or the congregational health leader for your particular congregation. Those are the two ways that you get involved. Now the third opportunity is with donations. At the Memorial Service we had a donation of almost \$4,800 for Golden Cross. Houston Methodist Hospital is matching that dollar for dollar, so actually that's almost \$10,000 that we will be donating to Golden Cross. And for those of you who missed that opportunity, I'm going to be standing right down here with my Methodist bag and you're welcome to donate to Golden Cross to help those who are most in need in our communities and I will hand that bag straight to Elijah Stansell. You can make your checks out to the Texas Annual Conference. Make the notation to Golden Cross and you will help those who need medication, dental offerings and transportation. Thank you."

Mic Inquiry (speaker never identified himself) – "Can I ask you a quick question? I know all of you are like me and you don't carry a lot of cash and rarely write checks. We all have credit cards and debit cards. Is there a way to online donate for this? If not, it needs to be developed."

Rev. Kim Mabry – "Yes there is and B.T. showed me this fancy little app..."

Rev. B.T. Williamson – "The tech people will put that reference on the board."

Rev. Kim Mabry – "The tech people will put that reference on the board so that you can donate. Dollar for dollar challenge here."

Bishop Jones – "Thank you Kim. Friends, I think we are in need of a break. We will reconvene in 20 minutes. Come back and we will have our break then."

***Break (9:40 a.m.) – this is a change of schedule (Retiree Video number 6 was to have come next)***

**Business Session VII (9:40 a.m. Lanier Grand Ballroom)**

Bishop Jones – "Let's move to your seats please and end your conversations. As usual, if somebody would close the doors at the back and the side, that would remind us. We are honoring our retirees and we are going to move to our next retiree video now. Let's watch."

***Retiree Video #6 (Honoring Robert Earl McGee)***

Bishop Jones – "To the young people in the room, I want you to pay attention to the witness of these retirees as we hear them; but also meeting here at the Woodlands, to pay attention to the naming of some of the rooms around here. The Outler Atrium over there is named for my teacher. It might be said that I and Ted Campbell were his last students. A great man; he's commemorated here by naming an atrium for him. But also, these retiree speeches remind us of what God has done for those in the lives that go before us. Isaac Newton in his ground-breaking work (Principia Mathematica), put in the opening pages his statement, 'If I have seen a little farther than most, it is because I have stood on the shoulders of giants.' If Isaac Newton says that about the breakthrough work he did in mathematics and science, what do those of us who are following Christ in the United Methodist connection have to say about the men and women that have gone before us? And so I'm grateful for these videos as a way of reminding us that those of us who are currently engaged in ministry have a lot to be thankful for those who have gone before."

APPLAUSE

Bishop Jones – "We've been given some announcements and I want to be sure to cover those so I'm going to ask B.T. to put them before you right now. We are intending to adjourn this Annual Conference sometime this morning, and so putting a few of these in your mind at the moment would be a useful thing. B.T."

Rev. B.T. Williamson – "Thank you Bishop. We do go green every year. If you're wondering what to do with your name tags and your lanyards there will be containers outside main sanctuary exits and you can return them there and we'll reuse them at conference time in 2018. Also, we appreciate your feedback as to how things function and go here at Annual Conference, so take out your cell phones and go to the app if you choose to do so now and you can fill out the survey if you find that sessions are a little boring. Or you can wait..."

Bishop Jones – "Wait, wait, wait! There has not been a boring session yet. If that was an invitation for Mary Lou to come back, then I'm through with that. O.k.?"

Rev. B.T. – “So after you leave Annual Conference, you can turn to your cell phone and on the Guidebook there you can respond to the survey, or it will be online: [txcumc.org/TAC2017](http://txcumc.org/TAC2017), or we will be sending survey out to all the delegates next week when offices are open again. So, three different ways that we can receive your feedback; we cherish it and we use it to plan and anticipate following years.

The best way that you can own your copy of services is to download them from our website. If you’d like to purchase a DVD you can order them. The form will also be on the website and by June 2 you will need to complete that order if you want a permanent copy.

We have been asked to pray for Kim Anderson, the wife of Pastor Rick Anderson, she had surgery this past Tuesday and is facing another procedure this next Thursday. And so we remember Kim and pray that God’s mercies and healing strength would be with her and with all those who love her and care for her in this time. So please remember the Anderson family. Bishop, those are the announcements.”

Bishop Jones – “Very good. Let’s turn to next retiree video and see that before the Clergy Recruitment report.”

### ***Retirement Video #7 (Honoring Roy James)***

#### ***Clergy Recruitment & Emerging Leaders Endowment (Rev. Elizabeth Duffin)***

Bishop Jones – “We turn now to Rev. Elizabeth Duffin who works with the Clergy Excellence office of our church and especially in clergy recruitment, Elizabeth.”

Rev. Elizabeth Duffin – “Bishop, members of the Annual Conference and guests: the kind of church our children and grand children will attend tomorrow is a direct result of the investment made in pastoral leadership today. Since 2011, our Conference has been actively raising money to fund the Emerging Leaders Endowment. Many of you are familiar with the Endowment and its various components – Texas Youth Academy, College Pastoral Intern Project, Ambassadors’ Grants, and Advancing Pastoral Leadership.

The goal of the Endowment is to help the Texas Annual Conference recruit gifted, young, diverse clergy to serve the growing mission field here in Texas. If you have participated in TYA, been a college pastoral intern, received an Ambassadors’ Grant, or participated in APL, would you please stand. As you can see it is working. We believe that the future leaders of our churches are already here – worshipping in our churches, participating in our youth groups, attending our colleges and universities, and working in our communities. What these young people need is a community of love to affirm and sharpen their call, and the time and space to discern it. This year, we have nine young people doing just that. They are our College Pastoral Interns for 2017 and I want to introduce them to you now. These college-age young people will spend their summer shadowing pastors in our conference, serving across the Conference – from Athens to Lake Jackson, from Vidor to downtown Houston.

Of course – our goal is not only to recruit clergy, but to develop them over a lifetime of learning. To that end: we started Transformative Pastoral Leadership. This program is aimed at strengthening African-American pastoral leaders, so they can lead our church into the mission field. This initiative began this spring with 11 of our pastors and we’re excited to see what fruit it will bring.

Scripture tells us the story of Samuel and Eli – without the wisdom of Eli helping Samuel listen to the voice of the Lord, he never would have known who was calling him. This is our role too. God is calling us to care for the church of the future today. Again, the kind of church our children and grandchildren will attend is a direct result of the investment made in pastoral leadership today. It is one of the greatest opportunities to be on the side of blessing and growth for the church’s future. So thank you for the investment you are making today.

### ***New Faith Communities***

Bishop Jones – “We turn now to a report about new faith communities. Morris Matthis is transitioning from being a District Superintendent to being the director of that effort and Artie Cadar is going to be appointed as part of the Conference staff. We’re grateful for both of you accepting these new responsibilities. So, tell us what we need to know.”

Rev. Morris Matthis – “Good morning, my name is Morris Matthis.”

Rev. Artie Cadar – “My name is Arturo Cadar or Artie Cadar.”



Rev. Morris Matthis and Rev. Artie Cadar (they alternated about every other line and said some lines together) – “And to quote Adele, we just want to say hello. We both love what we are doing now. But we are really excited about what we are going to do July 1. Because that’s when I will become the Director of New Faith Communities (Morris) and I will become the Coordinator of Mission Field Development (Artie).”

Rev. Morris Matthis – “My job, my area, used to be called New Church Starts, but now we call it New Faith Communities. This is a recognition of the fact that its not just about putting new churches in new neighborhoods or replanting churches where the life cycle of United Methodist Churches has come to an end and there’s still a mission field to be served; but also, its about working with gifted, entrepreneurial leaders, to find fresh expressions of ways to reach out with good news of Gospel and help people grow in their faith that otherwise might not reach. This is exciting work. I really can’t wait to dive into it.”

Rev. Artie Cadar – “My job is a new position intentionally created by the leadership of the Texas Annual Conference to actively assist pastors and their leadership teams, entire congregations for that matter, with their plans to effectively connect and minister to changing communities. One of the takeaways from the Laity Session, which I had the privilege of participating, I came away out of that session knowing that many churches do really want to tend to the needs of their changing communities; they just don’t have an idea of where to start. And so whether it is through Hispanic Ministries, or a fresh way of expression to reach out to the practical atheists around you, or rebirthing a new congregation in an existing church, we want to be able to help you become a more missionally relevant church for your community.”

Rev. Morris Matthis – “Bishop Jones has reminded us of the challenge and the opportunity that God has given us as a conference.”

Rev. Artie Cadar – “and the mission field of the Texas Annual Conference is not only expanding in diversity but it is also expanding in numbers.”

Rev. Morris Matthis – “We already have a lot of great churches in our Conference.”

Rev. Artie Cadar – “But we need more churches.”

Rev. Morris Matthis – “and more new faith communities.”

Rev. Artie Cadar – “to be able to reach out and expand the good news of the Gospel.”

Rev. Morris Matthis – “So we just wanted to say hello and (with Rev. Cadar in unison) we look forward to the exciting journey before us.”

Bishop Jones – “You all have figured out that life at my home is not boring. Life at the office isn’t boring either. I mean, what can I say. Alright, one of the most important...”

Mary Lou Reece – “I just couldn’t let the whole day go by without saying something and partly because I forgot to say it yesterday. You know, I just had so much going on there that I...and when he ducked behind the desk, I just lost my mind...So, anyway. He’s never done that to me before. I just wanted to tell you on that little segment on how well he loves me, I just forgot my punchline. Which is, ‘Scott, how long have we been married?’”

Bishop Jones – “Not long enough!

Mary Lou Reece – “And you know, he is still able to say that today. Isn’t that great!”

Bishop Jones – “Yeah, o.k. So much for the tight script for the morning. One of the great gifts of the life of our Annual Conference has been Paula Arnold, the Director of Communications. Paula come forward. As she begins her report, let me just say that one of my goals in coming to be bishop of the Texas Annual Conference was to keep as much of the extended cabinet, conference staff team, together as much as possible. I had high regard for everybody that was working on my team. I thought it was a great team and my goal was no change. Well, that didn’t work out so well. We made some appointive changes to people to new positions because that’s what the health and the vitality of the Annual Conference required. And then Paula Arnold came to me and said, ‘Bishop, it is time to retire.’ Well, I want you all to know that when that time comes in a person’s life I don’t want to stand in the way, but I want to say that my high regard for her and my great appreciation for the contributions she has made to the Texas Annual Conference while in this position has just been a blessing to you all and certainly to me

for the last 11 months. Paula, we recognize that you are moving to a new phase of service. We know that you are leaving the conference staff to pay more attention and time to your family, but we want to say thank you for all that you've done for our Annual Conference."

***Communications & Social Media (Paula Arnold)***

Paula Arnold – "Thank you. Thank you very much. Thank you very much. It has been my privilege and my honor to serve both Bishop Huie and Bishop Jones. There will be things that I miss and people that I will miss. I have enjoyed my job tremendously. I am looking forward to being with my grandbabies and to long lazy mornings. I am looking forward to it. But there is a sadness there too. This morning I want to report on the communications department, sort of the state of communications of the conference. We are now sending Cross Connection to around 14,000 folks. I want to encourage you to those share links so that we can expand that number. We lead the denomination in social media. That's happened in a pretty short period of time. We are ahead of every other conference except regarding Snapchat. I barely know what Snapchat is, but it is a thing and we will be out there soon. This is why we need new blood here y'all. This morning I would like to announce - we have a contest every year, or have so far, for best ideas in communication and this year we did it by categories. We have a large church category that was won by Chapelwood for a video called "Executive Servant Video" and we'll be showing that to you in just a minute. The medium size church winner was The Story in Houston for their video: "He's Got the Whole World." The small church category was Orange, First United Methodist Church in Orange. I'd like for Brad Coleman, the maker of the video in Chapelwood, Karen Firenza, creative arts director at Chapelwood, Eric Huffman of The Story and John Warren of Orange to please join Brant Mills over on this side of the room and get your pictures taken with your awards. We appreciate their creative work. And now I would like to show you just a bit of the Chapelwood video to show you a bit of the Chapelwood Video to show you type of creativity that is going on throughout our conference. We'll also be doing a story about this in next week's Cross Connection and we'll have links to both of these videos and tell you a little bit more about the other entries into the contest. There are some really creative things going on out there and we appreciate it and want to share those things with you. Could you go ahead and roll that video please?"

**CHAPELWOOD VIDEO**

Paula Arnold – "Just a taste. Like I said, these will be all available in Cross Connection this next week, so I encourage you to check them out. Before I leave the stage I just would like to express my gratitude to my boss B.T. Williamson for his loose leash and support. It's been wonderful working with B.T. for the last 5 years. Along with the help of a committee, because we are Methodist and it takes a committee to do anything, Bishop Jones has selected my replacement. It will be Shannon Martin as the new Director of Communications. Shannon served as the Director of the Conference from 1995-2000. So she comes with a lot of experience and I wish her well. Shannon."

Shannon Martin – "Thank you Paula. Thank you B.T. Bishop. Texas Annual Conference, I am excited to be your new Director of Communications. I am thrilled to be back and just want to tell you I am excited about working with each of the churches and my amazing staff. Whatever I can do for you, please do not hesitate to give me a call. Thank you so much."

Bishop Jones – "We turn to the chair of the Episcopacy Committee, Rev. Karen Dorris."

**Episcopacy Committee "Transition" – Dr. Karen Dorris**

Thank you Bishop, members of the Annual Conference. The Episcopacy Committee is a similar group to the Staff Parish Relations Committees in your local church. Which means we have spent this year getting to know our new bishop in much the same way that congregations get to know new pastors when there has been a change in pastoral appointment. We want to share with you, in slightly different ways than Mary Lou, has some things about your new bishop. We entertained the bishop and Mary Lou with dinner last summer before they even arrived in our Annual Conference and learned at that time that our Bishop has a warm and gracious heart. Mary Lou does as well. We have observed that he is a Bishop who travels. He had worship experiences at both ends of our Annual Conference so that we could welcome him and get to know him better. He has been to every district in the Annual Conference seeking to get to know us better. We on Episcopacy Committee, Bishop, understand our role to be your support system and to be one more set of eyes and ears through the Annual Conference. Of course, our District Superintendents, members of the cabinet, the conference staff, and the Core Leadership Team

perform that role as well. Here are some things that we have learned and I'm sure you have observed this week: our Bishop has a spiritual gift of teaching and he shares that with all of us in a way that is a blessing. You have heard him here at the Annual Conference. I would encourage you that if you have not found his blog, to read his blog, because he shares insights to all of us through that medium and he has several books that are worth your time. We have learned that he is authentic and a person of integrity. The bishop we see seated here before us is the bishop who we have experienced in meetings with the Episcopacy Committee, is the bishop you have experienced when he has been out and about in the Annual Conference. We have learned that he is a lifelong learner. He asks questions of many people and takes seriously the responses he gets. Part of what he was about in touring the districts of our Annual Conference was getting to know us just as we were getting to know him and he took all of that information and put it into his list of challenges that is before us as an Annual Conference and the opportunities we have in meeting those...the beautiful vision he shared with us in his Episcopal Address. Friends, this is a man who listens very carefully. He gathered us at the Spring Episcopacy Committee meeting, shared with us the vision he shared with us during the Episcopal Address and his experiences to date in the life of our Annual Conference and then he took questions from everyone in that room. He did not back down from a single question. He did not dodge in his answers. He engaged with us fully. We appreciate that, Bishop, very much. And the last thing I want to share with you is that if you haven't learned this about him yet he is a man who loves God deeply and seeks to follow Jesus Christ faithfully. Which means he is a very good episcopal leader and we are glad to have him. Part of what the Episcopacy Committee will be doing with Bishop Jones in the year ahead is an evaluation process he has asked us to structure and he has asked in his great capacity of listening widely, that it be an evaluation process that deals with all of the ways he leads and all of the people who are involved in experiencing his leadership and we will do that. We appreciate your sense of humor, Bishop, and if you will give me Arthur's cell number, I will text him and tell him we find you neither sad nor old."

Bishop Jones – "I need all the help I can get with my family as you can tell. Yes, you can have Arthur's cell number and try and tell him I haven't embarrasses you all greatly as a bishop here in the first year at the Texas Conference. I do want to say thank you to the Episcopacy Committee and to the extended cabinet because as you move into any of these transitions, as you pastors know when you get a new appointment, there is a lot that has to be done to make the new person feel welcome, to teach them what they need to know, to be attentive to their gifts they bring to this new relationship. You all as the Texas Annual Conference set this up incredibly well. My first several months were just a real blessing as I was warmly welcomed, as Mary Lou was warmly welcomed. We love being in the Texas Annual Conference. We are loving the people we are meeting and just incredibly blessed to be serving with you all here. So, Karen and the committee, thank you for your support. I look forward to working with this committee. I do believe that evaluation is important and feedback is important. I've had older bishop's tell me, 'you will never hear the truth.' Well, it's Karen and the committee's job to tell me the truth. And so we look forward to hearing those kinds of ways I can continue to grow and improve my service to Christ in the office of bishop of the United Methodist Church.

I'm going to invite Garry Masterson to come up to offer our prayer to end this session. Then we're going to have a 10 minute break, maybe 15 at the most, but we're shooting for 10, to reset the stage for our service of sending forth. So Garry, why don't you pray for us, then we'll be on break for 10 minutes."

#### **Prayer – Rev. Garry Masterson**

Rev. Garry Masterson – "Let us pray. Father we thank you for your presence with us. We thank you Lord, for this business session and all of the exciting things that are happening in our church, in your church. We praise you Lord that we have the opportunity to be servant leaders. I ask Lord, that we be in sync as Rev. McGee told us in his video. Lord, thank you for all the preparations for General Conference and also for all the medical and social ministries that are taking place and development of Golden Care. We thank you, Lord, for the young clergy and for the growth in new faith communities and all the things that will be happening as we listen to you and respond to your Spirit. Thank you. We praise you for the great adventure it is to serve you in the Texas Annual Conference and in the United Methodist Church. As we leave this place and go to our respective communities, help us to glorify and honor you and to keep our focus on you. In Jesus name we pray. Amen."

Bishop Jones – "Amen. We'll reconvene in 10 minutes."

**Unfinished Business - None**

This session of the Annual Conference was adjourned at 10:42 a.m.

**Service of Sending Forth**



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**F**

SECTION F

**RESOLUTIONS BEFORE THE ANNUAL CONFERENCE**

**PROPOSED CONSTITUTION AMENDMENTS  
FROM 2016 GENERAL CONFERENCE**

**Rationale for Proposed Constitutional Amendments  
The United Methodist Church  
Voted General Conference May 2016**

- I. (New ¶ 6) The Constitution contains a paragraph on racial justice but not one on gender justice. The language of this petition is parallel to the language of Article 5 on racial justice already in our Constitution. It is an affirmation that, as part of our core foundational beliefs, this church will forever stand against any actions, organizations or individuals that discriminate or dehumanize women and girls anywhere on this planet.
- II. (¶ 4) Adding “gender” (meaning male and female) to the Constitution affirms and protects The United Methodist Church’s commitment to gender equity throughout our worldwide connection. “Gender” is the disciplinary term for fair treatment of women and men (e.g., ¶16). The addition of the proposed final clause allows gender-specific groups like United Methodist Women and United Methodist Men.
- III. (¶ 34) The provision in ¶ 13. *Article I. 2*, “Delegates shall be elected in a fair and open process by the annual conferences,” is unduly vague. The addition of this one sentence to paragraph 34 of *The Book of Discipline* helps clarify that General Conference delegates shall be elected by the body of annual conference instead of simply being appointed by the bishop. Bishops appointing delegates without delegates being properly elected has been a practice in some central conferences.
- IV. (¶ 46) As is the case for the jurisdictions, episcopal elections in the central conferences should be held in the regular sessions of those conferences, except when unexpected vacancies occur because of the death or early retirement of one or more bishops.
- V. (¶ 50) Judicial Decision 475 ruled unconstitutional the Council of Bishops holding its individual members accountable for their work, referencing ¶ 50 of the Constitution. This legislation follows Judicial Decision 1275 requirement of a legislative resolution from General Conference so the Council of Bishops may provide oversight of its members.

Proposed Constitutional Amendment – I

On May 16, 2016, at a session of the General Conference of The United Methodist Church held in Portland, Oregon, the following Constitutional Amendment was adopted by a recorded vote of 746 Yes, 56 No (Calendar Item 121, DCA p. 2106). It is now presented to the Annual Conferences for vote.

In the 2012 *Book of Discipline*, Division One, add a new paragraph between current ¶¶ 5 and 6:

As the Holy Scripture reveals, both men and women are made in the image of God and, therefore, men and women are of equal value in the eyes of God. The United Methodist Church recognizes it is contrary to Scripture and to logic to say that God is male or female, as maleness and femaleness are characteristics of human bodies and cultures, not characteristics of the divine. The United Methodist Church acknowledges the long history

of discrimination against women and girls. The United Methodist Church shall confront and seek to eliminate discrimination against women and girls, whether in organizations or in individuals, in every facet of its life and in society at large. The United Methodist Church shall work collaboratively with others to address concerns that threaten the cause of women's and girl's equality and well-being.

If voted and so declared by the Council of Bishops, this would become the new ¶6, and the current ¶¶ 6-61 would be renumbered as ¶¶ 7-62.

AND

Proposed Constitutional Amendment – II

On May 20, 2016, at a session of the General Conference of The United Methodist Church held in Portland, Oregon, the following Constitutional Amendment was adopted by a recorded vote of 509 Yes, 242 No (Calendar Item 429, *DCA* p. 2212). It is now presented to the Annual Conferences for vote.

In the 2012 *Book of Discipline*, Division One, ¶4, *Article IV*, amend by deletion and addition as follows:

After “all persons” delete “without regard to race, color, national origin, status, or economic condition”. After “because of race, color, national origin,” delete “status,” and add “ability”. At the end of the paragraph, add “nor shall any member be denied access to an equal place in the life, worship, and governance of the Church because of race, color, gender, national origin, ability, age, marital status, or economic condition.”

If voted and so declared by the Council of Bishops, ¶ 4 would read:

The United Methodist Church is part of the church universal, which is one Body in Christ. The United Methodist Church acknowledges that all persons are of sacred worth. All persons shall be eligible to attend its worship services, participate in its programs, receive the sacraments, upon baptism be admitted as baptized members, and upon taking vows declaring the Christian faith, become professing members in any local church in the connection. In the United Methodist church, no conference or other organizational unit of the Church shall be structured so as to exclude any member or any constituent body of the Church because of race, color, national origin, ability, or economic condition, nor shall any member be denied access to an equal place in the life, worship, and governance of the Church because of race, color, gender, national origin, ability, age, marital status, or economic condition.

AND

Proposed Constitutional Amendment – III

On May 16, 2016, at a session of the General Conference of The United Methodist Church held in Portland, Oregon, the following Constitutional Amendment was adopted by a recorded vote of 767 Yes, 22 No (Calendar Item 111, *DCA* pp. 2105). It is now presented to the Annual Conferences for vote.

In the 2012 *Book of Discipline*, Division Two, Section VI, ¶ 34, *Article III*, (2016 *Book of Discipline*, Division Two, Section VI, ¶ 34, *Article III*) amend by addition as follows:

After the first sentence, add, “Such elections shall include open nominations from the floor by the annual conference, and delegates shall be elected by a minimum of a simple majority of the ballots cast.”

If voted and so declared by the Council of Bishops, ¶ 34 would read:

The annual conference shall elect clergy and lay delegates to the General Conference and to its jurisdictional or central conference in the manner provided in this section, Articles IV and V. Such elections shall include open nominations from the floor by the annual conference, and delegates shall be elected by a minimum of a simple majority of the ballots cast. The persons first elected up to the number determined by the ratio for representation

in the General Conference shall be representatives in that body. Additional delegates shall be elected to complete the number determined by the ratio for representation in the jurisdictional or central conference, who, together with those first elected as above, shall be delegates in the jurisdictional or central conference. The additional delegates to the jurisdictional or central conference shall in the order of their election be the reserve delegates to the General Conference. The annual conference shall also elect reserve clergy and lay delegates to the jurisdictional or central conference as it may deem desirable. These reserve clergy and lay delegates to the jurisdictional or central conferences may act as reserve delegates to the General Conference when it is evident that not enough reserve delegates are in attendance at the General Conference.

AND

Proposed Constitutional Amendment – IV

On May 20, 2016, at a session of the General Conference of The United Methodist Church held in Portland, Oregon, the following Constitutional Amendment was adopted by a recorded vote of 621 Yes, 15 No (Calendar Item 468, *DCA* p. 2217). It is now presented to the Annual Conferences for vote.

In the 2012 *Book of Discipline*, Division Three, ¶ 46, *Article I*, amend by addition, as follows:

To the end of the paragraph, add “provided that episcopal elections in central conferences shall be held at a regular, not an extra, session of the central conference, except in the case where an unexpected vacancy must be filled.”

If voted and so declared by the Council of Bishops, ¶ 46 would read:

The bishops shall be elected by the respective jurisdictional and central conferences and consecrated in the historic manner at such time and place as may be fixed by the General Conference for those elected by the jurisdictions and by each central conference for those elected by such central conference, provided that episcopal elections in central conferences shall be held at a regular, not an extra, session of the central conference, except in the case where an unexpected vacancy must be filled.

AND

Proposed Constitutional Amendment – V

On May 17, 2016, at a session of the General Conference of The United Methodist Church held in Portland, Oregon, the following Constitutional Amendment was adopted by a recorded vote of 715 Yes, 79 No (Calendar Item 446, *DCA* p. 2214). It is now presented to the Annual Conferences for vote.

In the 2012 *Book of Discipline*, Division Three, ¶ 50, *Article VI*, amend by addition, as follows:

After the last paragraph, add “These provisions shall not preclude that adoption by the General Conference of provisions for the Council of Bishops to hold its individual members accountable for their work, both as general superintendents and as presidents and residents in episcopal areas.”

If voted and so declared by the Council of Bishops, ¶ 50 would read:

The bishops, both active and retired, of The Evangelical United Brethren Church and of The Methodist Church at the time union is consummated shall be bishops of The United Methodist Church.

The bishops of The Methodist Church elected by the jurisdictions, the active bishops of The Evangelical United Brethren Church at the time of union, and bishops elected by the jurisdictions of The United Methodist Church shall have life tenure. Each bishop elected by a central conference of The Methodist Church shall have such tenure as the central conference electing him shall have determined.<sup>94</sup>



The jurisdictional conference shall elect a standing committee on episcopacy to consist of one clergy and one lay delegate from each annual conference, on nomination of the annual conference delegation. The committee shall review the work of the bishops, pass on their character and official administration, and report to the jurisdictional conference its findings for such action as the conference may deem appropriate within its constitutional warrant of power. The committee shall recommend the assignments of the bishops to their respective residences for final action by the jurisdictional conference.

These provisions shall not preclude that adoption by the General Conference of provisions for the Council of Bishops to hold its individual members accountable for their work, both as general superintendents and as presidents and residents in episcopal areas.

• • •

**RESOLUTION ON HISTORICAL SITE RECOGNITION-  
EMORY UNITED METHODIST CHURCH  
EMORY, TEXAS**

**Submitted by Barbara Huggins, Archives & History**

Whereas the Emory United Methodist Church, at Emory, Texas, in the Northwest District of the Texas Annual Conference, has met the various requirements for recognition as a Methodist Historic Site, we therefore request the approval of the Annual Conference for their application for recognition.



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**G**

**THE UNITED METHODIST CHURCH  
THE BUSINESS OF THE ANNUAL CONFERENCE**

The Minutes of the **Texas** Annual Conference

Held in **The Woodlands, TX**

From **Sunday, May 28, 2017**, through **Wednesday, May 31, 2017**

Bishop **Scott J. Jones** Presiding

Date When Organized **Forty Eighth Session** since merger of Gulf Coast and Texas Annual Conference

Number of This Session **One Hundred and Seventy Sixth Session** since organization

**PART I ORGANIZATION AND GENERAL BUSINESS**

1. Who are elected for the quadrennium (§603.7, 619)?

**Secretary? Rev. Russel Hall**

Mailing Address: PO Box 1689, Tomball, TX 77377-1689

Telephone: 281.351.1249

Email: [russelhall@tomballumc.org](mailto:russelhall@tomballumc.org)

**Statistician? Mrs. Peggy Miller**

Mailing Address: 5215 Main Street, Houston, TX 77002

Telephone: 713.521.9383

Email: [pzmiller@methodists.net](mailto:pzmiller@methodists.net)

**Treasurer? Dr. Elijah Stansell**

Mailing Address: 5215 Main Street, Houston, TX 77002

Telephone: 713.521.9383

Email: [eli@txcumc.org](mailto:eli@txcumc.org)

2. Is the Annual Conference incorporated (§603.1)? **Yes**

3. Bonding and auditing:

What officers handling funds of the conference have been bonded, and in what amounts (§618, 2511)?

<b>Name</b>	<b>Position</b>	<b>Amount Bonded</b>
Bishop Scott J. Jones	Bishop	\$1,000,000
Rev. B.T. Williamson	Assistant to the Bishop	\$1,000,000
Dr. Elijah Stansell	Connectional Resource Director/Treasurer	\$1,000,000

Have the books of said officers or persons been audited (§617, 2511)? (See report, page \_\_\_\_ of Journal.)

4. What agencies have been appointed or elected?

a) Who have been elected chairpersons for the mandated structures listed?

Structure	Chairperson	Mailing Address	Phone Number	Email
Council on Finance and Administration (¶611)	Deborah Vaughn	21327 Wildcroft Dr. Katy, TX 77449	713.433.3906	<a href="mailto:Alfred.vaughn2131@sbcglobal.net">Alfred.vaughn2131@sbcglobal.net</a>
Board of Ordained Ministry (¶635)	Jeff McDonald	4412 Racquet St. Nacogdoches, TX 75965	936.564.8308	<a href="mailto:Jeff.m@fumcnac.org">Jeff.m@fumcnac.org</a>
Board of Pensions (¶639)	Jerry Neff	2803 53 <sup>rd</sup> St. Galveston, TX 77551	409.744.4526	<a href="mailto:jneff@moody.org">jneff@moody.org</a>
Board of Trustees of the Annual Conference (¶2512)	Kevin Benedict	PO Box 1166 Fairfield, TX 75840	903.389.1000	<a href="mailto:jkevin@benedictgroup.net">jkevin@benedictgroup.net</a>
Committee on Episcopacy (¶637)	Karen Dorris	701 Calder St. Beaumont, TX 77701	409.832.0295	<a href="mailto:karendorris@fumcbeaumont.org">karendorris@fumcbeaumont.org</a>
Administrative Review Committee (¶636)	Not Yet Elected			

b) Indicate the name of the agency (or agencies) and the chairperson(s) in your annual conference which is (are) responsible for the functions related to each of the following general church agencies (¶610.1):

General Agency	Conference Agency	Chairperson	Mailing Address	Phone Number	Email
General Board of Church and Society	Church & Society	Eleanor Colvin	1125 Wellborn Rd. College Station, TX 77840	713.540.9126	<a href="mailto:eleanorcolvin@hotmail.com">eleanorcolvin@hotmail.com</a>
General Board of Discipleship	Center for Congregational Excellence	Jesse Brannen	5215 Main Street Houston, TX 77002	713.521.9383	<a href="mailto:jbrannen@txcumc.org">jbrannen@txcumc.org</a>
General Board of Global Ministries	Center for Missional Excellence	Scott Moore	3765 N. Loop 336 E Conroe, TX 77301	936.788.6650	<a href="mailto:smoore@txcumc.org">smoore@txcumc.org</a>
Higher Education and Campus Ministry	Higher Education & Campus Ministry	Mark Standlee	2126 Walnut Grove Ln. Richmond, TX 77406	979.824.1015	<a href="mailto:mmstandlee@yahoo.com">mmstandlee@yahoo.com</a>
General Commission on Archives and History	Archives & History	Barbara Huggins	1031 SE Loop 456 Jacksonville, TX 75766	903.586.5860	<a href="mailto:bh@jacksonvillemethodist.org">bh@jacksonvillemethodist.org</a>
General Commission on Christian Unity and Inter-Religious Concerns	Christian Unity & Inter-religious Concerns	Janet Stilwell	158 Cezanne Woods Pl. Spring, TX 77382	936.756.3395	<a href="mailto:jstilwell@fumc-conroe.org">jstilwell@fumc-conroe.org</a>
General Commission on Religion and Race	Religion & Race	Scott Atnip	1107 Elkins Lk. Hunstville, TX 77340	936.537.1907	<a href="mailto:scottatnip@yahoo.com">scottatnip@yahoo.com</a>
		Linda Davis	2812 Milby St. Houston, TX 77004	713.748.6006	<a href="mailto:htinfonet@msn.com">htinfonet@msn.com</a>
General Commission on the Status and Role of Women	Commission on the Status & Role of Women	Ingrid Akers	300 W. Erwin St Tyler, TX 75702	903.592.7396	<a href="mailto:ingridakers@gmail.com">ingridakers@gmail.com</a>
United Methodist Communications	Communications	Kelsey Johnson	11414 Braewick Dr. Houston, TX 77035	979.595.7570	<a href="mailto:kaj.rdj@gmail.com">kaj.rdj@gmail.com</a>

c) Indicate the conference agencies and chairpersons which have responsibilities for the following functions:

General Agency	Name of Agency	Chairperson	Mailing Address	Phone Number	Email
Criminal Justice and Mercy Ministries (¶657)?	Restorative Justice Ministries	Greg Smith	16111 2 <sup>nd</sup> St. Channelview, TX 77530	281.452.2861	<a href="mailto:pastorgregumc@att.net">pastorgregumc@att.net</a>
Disability Concerns (¶653)?	Disability Concerns	Bill Newcomb	8422 Gentlewood Ct. Houston, TX 77095	713.560.6915	<a href="mailto:wmjnewcomb@gmail.com">wmjnewcomb@gmail.com</a>
Equitable Compensation (¶625)?	Equitable Compensation	Charles Bagley	2803 53 <sup>rd</sup> St. Galveston, TX 77551	409.744.4526	<a href="mailto:cbagley@moody.org">cbagley@moody.org</a>
Laity (¶631)?	Board of Laity	John Esquivel	4107 Villanova St. Houston, TX 77005	713.665.2687	<a href="mailto:jme4107@aol.com">jme4107@aol.com</a>
Native American Ministry (¶654)?	Native American Ministry	Ross Hyde	PO Box 599 Maud, TX 75567	903.585.2509	<a href="mailto:rhyde@umcmail.us">rhyde@umcmail.us</a>
Small Membership Church (¶645)?	Small Membership Church	Not Yet Elected			

d) Indicate the president or equivalent for the following organizations.

Organization	Name of Agency	Chairperson	Mailing Address	Phone Number	Email
Conference United Methodist Women (¶647)	UMW	Paulette Moore Hall	9915 Willow Crossing Drive Houston, TX 77064	281.955.8489	<a href="mailto:paula41@earthlink.net">paula41@earthlink.net</a>
Conference United Methodist Men (¶648)	UMM	Ricky Tate	6359 Holland Rd. Kountze, TX 77625	409.246.3708	<a href="mailto:rtateumm@yahoo.com">rtateumm@yahoo.com</a>
Conference Council on Youth Ministry (¶649)		Not Yet Elected			
Conference Council on Young Adult Ministry (¶650)?		Not Yet Elected			

- e) Have persons been elected for the following district boards and committees? Answer yes or no.
- (1) District Boards of Church Location & Building (¶2518.2)? **Yes**
  - (2) Committees on District Superintendency (¶669)? **Yes**
  - (3) District Committees on Ordained Ministry (¶666)? **Yes**

Business of the Annual Conference

f) What other councils, boards, commissions, or committees have been appointed or elected in the annual conference?

Structure	Chairperson	Mailing Address	Phone Number	Email
Core Leadership Team	BT Williamson	5215 Main Street Houston, TX 77002	713.521.9383	<a href="mailto:bt.williamson@txcumc.org">bt.williamson@txcumc.org</a>
Clergy Accountability	Emily Chapman	702 Pecore St. Houston, X 77009	713.828.3364	<a href="mailto:pastor@smumc.org">pastor@smumc.org</a>
Clergy Development & Spiritual Formation	Rhett Ansley	114 Noble View Ct. Magnolia, TX 77354	832.934.0100	<a href="mailto:rhett@wildwood-umc.org">rhett@wildwood-umc.org</a>
Clergy Recruitment	Stephen Rhoads	3030 New Copeland Tyler, TX 75701	903.597.2571	<a href="mailto:stephen@pollardumc.com">stephen@pollardumc.com</a>
Group Health Benefits	Jerry Massey	11411 Sardinia Dr. Richmond, TX 77406	903.856.2131	<a href="mailto:jmassey945@gmail.com">jmassey945@gmail.com</a>
Extension Ministry	Julius Wardley	3811 Sampson St. Houston, TX 77004	832.588.6413	<a href="mailto:julius.wardley@gmail.com">julius.wardley@gmail.com</a>
Sexual Ethics	Deanna Young	10718 Lake Windcrest Magnolia, TX 77354	713.462.3206	<a href="mailto:revyoungdm@fairbanksumc.org">revyoungdm@fairbanksumc.org</a>
Extravagant Generosity	Rodney Graves	1205 Roberts St. Beaumont, TX 77701	409.833.1831	<a href="mailto:rgraves44@att.net">rgraves44@att.net</a>
Passionate Worship	Laurie Purcell	278 Westwood Dr. League City, TX 77573	281.360.4500	<a href="mailto:laurie.purcell@strawbridge-umc.org">laurie.purcell@strawbridge-umc.org</a>
Faith-Forming Relationships & Spiritual Formation	Jim Reiter	417 University Dr. College Station, TX 77840	979.846.8731	<a href="mailto:jim.reiter@am-umc.org">jim.reiter@am-umc.org</a>
Radical Hospitality & Evangelic Ministries	Vicki Simons	PO Box 1052 Somerville, TX 77879	979.596.1375	<a href="mailto:pastorvicki@yahoo.com">pastorvicki@yahoo.com</a>
Age Level & Camping	Doug Wintermute	1217 Harvard Dr. Jacksonville, TX 75766	903.586.1170	<a href="mailto:dwinterm@yahoo.com">dwinterm@yahoo.com</a>
Lay Leadership Development	Katherine Walker	5304 Rio Ramos Ct. Rosharon, TX 77583	979.297.7991	<a href="mailto:kate.walker@chapelwoodumc.org">kate.walker@chapelwoodumc.org</a>
Ethnic Local Church Concerns	Patricia Wells Mayfield	4002 Smooth Oak Lane Houston, TX 77053	832.491.1372	<a href="mailto:revpawells@aol.com">revpawells@aol.com</a>
TAC Missions	Stephanie Griffin	20050 CR 4104 Lindale, TX 75771	903.882.5484	<a href="mailto:lesstepgriffin@wildblue.net">lesstepgriffin@wildblue.net</a>
	Michelle Hall	2402 Wentworth Houston, TX 77004	281.980.6888	<a href="mailto:michelle@cumcsl.org">michelle@cumcsl.org</a>
Parish & Community Development	Not Yet Elected			
Mercy Ministries	Kim Mabry	1011 Myrtlewood Dr. Friendswood, TX 77546	281.482.6616	<a href="mailto:kmabry2@comcast.net">kmabry2@comcast.net</a>
Golden Cross	Evelyn Cox	26869 Lazy Lane Magnolia, TX 77355	281.259.0424	<a href="mailto:revelyncox@att.net">revelyncox@att.net</a>
Social Principles Implementation	Hannah Terry	5200 Willowbend Houston, TX 77096	832.910.2637	<a href="mailto:hannah1@westburyumc.org">hannah1@westburyumc.org</a>
Peace with Justice	Josh Hale	3710 Hwy 6 S Houston, TX 77082	281.497.4491	<a href="mailto:revjwhale@gmail.com">revjwhale@gmail.com</a>
Disaster Ministries	Alan Van Hooser	PO Box 800 Edgewood, TX 75117	903.986.4935	<a href="mailto:revavanhooser@aol.com">revavanhooser@aol.com</a>
Asian Ministries	Frank Varro	2923 Jeanetta Houston, TX 77063	713.782.2010	<a href="mailto:mfvarro@aol.com">mfvarro@aol.com</a>
Hispanic Ministries	Cesar Martinez	8350 Jones Road Houston, TX 77065	713.937.9388	<a href="mailto:cesar.martinez@foundrychurch.org">cesar.martinez@foundrychurch.org</a>

5. Have the secretaries, treasurers, and statisticians kept and reported their respective data in accordance to the prescribed formats? (§606.8)? **Yes**

6. What is the report of the statistician? (See report, page **J** of Journal.)

7. What is the report of the treasurer? (See report, page **J** of Journal.)

8. What are the reports of the district superintendents as to the status of the work within their districts?  
(See report, page   M   of Journal.)
9. What is the schedule of minimum base compensation for clergy for the ensuing year (§§342, 625.3)? **2018: \$39,000**
10. What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the district superintendents for the ensuing year (§614.1a)? **2018: \$1,816,184**
11. a) What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the pension and benefit programs of the conference for the ensuing year (§§614.1d, 1507)?  
**Pensions - \$500,000**  
**Benefits - \$2,568,000**
- b) What are the apportionments to this conference for the ensuing year?
- |   |                     |
|---|---------------------|
| (1) For the World Service Fund?                   | <b>\$ 3,795,671</b> |
| (2) For the Ministerial Education Fund?           | <b>\$ 1,282,002</b> |
| (3) For the Black College Fund?                   | <b>\$ 511,379</b>   |
| (4) For the Africa University Fund?               | <b>\$ 114,444</b>   |
| (5) For the Episcopal Fund?                       | <b>\$ 1,124,053</b> |
| (6) For the General Administration Fund?          | <b>\$ 450,705</b>   |
| (7) For the Interdenominational Cooperation Fund? | <b>\$ 100,262</b>   |
12. What are the findings of the annual audit of the conference treasuries? (See report, page   J   of Journal)
13. Conference and district lay leaders (§§603.9, 660):
- a) Conference lay leader: Name: **John Esquivel**  
Mailing Address: **4107 Villanova St. Houston, TX 77005**
- b) Associate conference lay leaders: **N/A**
- c) District and associate district lay leaders:  
**CN: Sergio Van Dussen      N: Kristi Flanagan      SE: Tom Abbage**  
**CS: Juanita Jackson      NW: John Fuller      SW: Richard Hyde**  
**E: TBN      S: Stacy Buntin      W: Jacques Richard**
14. List local churches which have been:
- a) Organized or continued as New Church Starts (§259,1-4, continue to list congregations here until listed in questions 14.c, d, or e)

GCFA Number	Church Name	District	Mailing Address	Phone Number	Date Founded
004862	Missouri City, One Life UMC	Southwest	PO Box 518 Missouri City, TX 77459	832.472.0859	7/1/2016
	Renacer Community Church	Central South	PO Box 542 1705 1 <sup>st</sup> Street Galena Park, TX 77547	713.672.0245	

Business of the Annual Conference

b) Organized or continued as Mission Congregations (§259.1-4, continue to list congregations here until listed in questions 14.c, d, or e)

GCFA Number	Church Name	District	Mailing Address	Phone Number	Date Founded
	Houston, Iglesia Fuente de Vida	Central South	7029 Appleton Street Houston, TX 77022	713.692.8628	7/1/2017
767010	Houston, Mission Milby	Central South	2220 Broadway Street Houston, TX 77012	713.454.6464	
766857	Houston, Newgate Fellowship	Central South	13002 Regency Oak Lane Cypress, TX 77429	832.912.1277	6/1/2007

c) Organized or continued Satellite congregations (§247.22, continue to list here until listed in questions 14.a, c, d, or e)

GCFA Number	Church Name	Parent Church	District	Mailing Address	Date Launched
770187	Houston, Chapelwood, The Branch	Houston, Chapelwood UMC	Central South	3911 Campbell Rd. Houston, TX 77080	
770187	Houston, Chapelwood, Fair Haven	Houston, Chapelwood UMC	Central South	1330 Gessner Drive Houston, TX 77055	7/1/2017
770280	Westchase Campus	Houston, First UMC	Central South	10570 Westpark Dr. Houston, TX 77042	7/1/2017
769315	Houston, Foundry, Fry Rd	Houston, Foundry	Central North	10203 Fry Road Cypress, TX 77433	3/31/2008
769645	Houston, St. John's, Northwest Campus	Houston St. John's UMC	Central South	2019 Crawford Street Houston, TX 77002	1/1/2014
770520	Houston, St. Luke's, Gethsemane	Houston, St. Luke's UMC	Central South	PO Box 22013 Houston, TX 77227	
769840	Pearland, FUMC, Manvel Campus	Pearland, FUMC	South	2314 N. Grand Blvd. Pearland, TX 77581	7/1/2015
770234	Spring, Faithbridge, Woodlands Campus	Spring, Faithbridge	Central North	1800 Stuebner Airline Rd. Spring, TX 77379	2/1/2015
741083	Woodlands, The Church at Woodforest	Woodlands UMC	Central North	2200 Lake Woodlands Dr. The Woodlands, TX 77380	1/1/2016

d) Organized as Chartered (§259.5-10, continue to list here until listed in questions 14.d or e)

GCFA Number	Church Name	District	Mailing Address	Phone Number	Date Chartered
766994	Houston, Abiding Faith UMC	Central South	PO Box 451047 Houston, TX 77245	713.433.3906	5/22/2016
741128	Woodlands, Covenant	Central North	PO Box 131054 The Woodlands, TX 77393	281.745.7974	4/1/2015
767112	Fulshear, WordServe UMC	Southwest	29810 FM 1093 Rd. Ste. H Fulshear, TX 77441	281.455.5258	6/5/2016

e) Merged (§§2546, 2547)

(1) United Methodist with United Methodist

District	GCFA Number	Name of First Church	GCFA Number	Name of Second Church	GCFA Number	Name of Merged Church	Date Merged
Central South	770655	Houston, Westchase	770280	Houston, First	770280	Houston, First	7/1/2016



(2) Other mergers (indicate denomination)

District	GCFA Number	Name of First Church	GCFA Number	Name of Second Church	GCFA Number	Name of Merged Church	Date Merged

f) Discontinued or abandoned (§§229, 341.2, 2549) (State which for each church listed.)

(1) New Church Start (§259.2,3)

GCFA Number	Church Name	District	Location	Date Closed

(2) Mission Congregation (§259.1a)

GCFA Number	Church Name	District	Location	Date Closed

(3) Satellite Congregation

GCFA Number	Church Name	District	Location	Date Closed

(4) Chartered Local Church (§259.5)

GCFA Number	Church Name	District	Location	Date Closed
770267	Fair Haven UMC	Central South	Houston, TX	6/30/2017
776105	Point UMC	Northwest	Point TX	12/1/2016
766141	Batson UMC	Southeast	Batson, TX	12/31/2016
766287	St. Paul UMC	Southeast	Beaumont, TX	12/31/2016
767134	The River UMC	Southwest	Richmond, TX	10/31/2016

g) Relocated and to what address

GCFA Number	Church Name	District	Mailing Address	Physical Location	Date Relocated
766857	Houston, Newgate Fellowship UMC	Central South		4234 Mt Houston Rd, Houston, TX 77093	2017

h) Changed name of church? (Example: "First" to "Trinity")

GCFA Number	Former Name	New Name	Address	District
766857	Houston, Newgate UMC	Houston, Newgate Fellowship UMC	4234 Mt Houston Rd, Houston, TX 77093	Central South

i) Transferred this year into this conference from other United Methodist conference(s) and with what membership (§§41, 260)?

GCFA Number	Name	Membership	Sending Conference

j) What cooperative parishes in structured forms have been established? (§206)

GCFA Number	Parish Name	Charge Name	Church Name	District

k) What other changes have taken place in the list of churches?

15. Are there Ecumenical Shared Ministries in the conference? (§207, 208)

a) Federated church

GCFA Number	Name	District	Other Denomination(s)
None			

b) Union Church

GCFA Number	Name	District	Other Denomination(s)
None			

c) Merged Church

GCFA Number	Name	District	Other Denomination(s)
None			

d) Yoked Parish

GCFA Number	Name	District	Other Denomination(s)
None			

Business of the Annual Conference

16. What changes have been made in district and charge lines (please list the GCFA Number beside church name)?

District	Previous Alignment	New Alignment	Effective Date	GCFA Number
North	Hallsville, Noonday/Linden, Shiloh/Scottsville Mission - 3pt	Hallsville, Noonday - 1pt Linden, Shiloh/Scottsville Mission - 2pt		
East	Carlisle/Laneville - 2pt	Carlisle - 1pt Laneville - 1pt		
East	Huntington - 1pt Zavala, Shady Chapel - 1pt	Huntington/Zavala, Shady Chapel - 2pt		
East	Lovelady UMC - 1pt Crockett, Center Hill - 1pt	Lovelady/Crockett, Center Hill - 2pt		
Southwest	Orchard/Needville - 2pt	Orchard UMC - 1pt Needville - 1pt		
Northwest	Bascom - 1pt Winona - 1pt	Bascom/Winona - 2pt		
North	Marshall, Crossroads/Marshall, Wesley - 2pt	Marshall, Crossroads - 1pt Marshall, Wesley - 1pt		
North	Marshall, Crossroads - 1pt Elysian Fields, Bethel/Panola, Mt. Zion - 2pt	Panola, Mt. Zion/Marshall, Crossroads - 2pt Elysian Fields, Bethel - 1pt		
North	Texarkana, Buchanan - 1pt Texarkana, Eylau - 1pt	Texarkana, Buchanan/Eylau - 2pt		
Northwest	Jacksonville, St. Johns/Antioch/Earle's Chapel - 3pt Jacksonville, Pierce's Chapel/New Summerfield - 2pt Bullard, Mt. Selman - 1pt	Jacksonville, St. Johns/New Summerfield - 2pt Jacksonville, Pierce's Chapel/Antioch - 2pt Bullard, Mt. Selman/Jacksonville, Earle's Chapel - 2pt		
Northwest	Ben Wheeler - 1pt Brownsboro - 1pt	Ben Wheeler/Brownsboro - 2pt		
East	Troup, Henry's Chapel - 1pt Carlisle - 1pt	Troup, Henry's Chapel, Carlisle - 2pt		
Central South	Houston, Fair Haven Houston Chapelwood	Merge	7/1/2017	
Northwest	Trinidad - 1pt Eustace - 1pt	Trinidad/Eustace - 2pt		
Central North	Huntsville, Warren Chapel - 1pt Coldspring UMC - 1pt	Huntsville, Warren Chapel/Coldspring - 2pt		
South	Texas City, FUMC - 1pt Texas City, Grace UMC - 1pt	Texas City, FUMC/Grace UMC - 2pt		
Central South	Houston, Glenbrook UMC - 1pt Houston Asbury UMC - 1pt	Houston, Glenbrook/Asbury - 2pt		
Central North	Oakwood, Union UMC - 1pt Fairfield, Jones Chapel - 1pt	Fairfield, Jones Chapel/Oakwood, Union - 2pt		
East	Panola, Mt. Zion UMC, East District	Moved to North District	7/19/16	772368
Southeast District	Houston, Jones Memorial UMC	Moved to Central South District	7/1/17	980182
Southeast District	Missouri City, Covenant Glen UMC	Moved to Central South District	7/1/17	769565

**PART II PERTAINING TO ORDAINED AND LICENSED CLERGY**

(Note: A (v) notation following a question in this section signifies that the action or election requires a majority vote of the clergy session of the annual conference. If an action requires more than a simple majority, the notation (v 2/3) or (v 3/4) signifies that a two-thirds or three-fourths majority vote is required. Indicate credential of persons in Part II: FD, FE, PD, PE, and AM when requested.)

17. Are all the clergy members of the conference blameless in their life and official administration (§§604.4, 605.7)? **Yes, by the grace of God**

18. Who constitute:

a) The Administrative Review Committee (§636)? (v)

**Clergy: Jim Flagg, Audrey Mitchell, Sandra Smith**

**Alternatives: Winston Goens, Terry Thompson**

b) The Conference Relations Committee of the Board of Ordained Ministry (§635.1d)?

**Chair: Marilyn White**

**Members: Oscar Garza, DeAndre Johnson, Martha Scott, Tommy Williams**

c) The Committee on Investigation (§2703)

**At Large Members: Jim Bass, Carol Bruse, JD Phillips, Bill Taylor**

**Lay Observers: Judy McFarland, Bob Simpson, Pat Wallace**

**Clergy Alternatives: Jim Bankston, Paula Behrens, Jonathan Bynum, Allison Cambre, Audrey Mitchell**

**Lay Alternatives: Tony Brackens, Frank Breazeale, Carolyn Huntsman, Susan Massey, Ken Tielke**

19. Who are the certified candidates (§§ 310, 313, 314) (NOTE: Everyone who wants to become an LP, PE, or PD must first become a certified candidate.)

a) Who are currently certified as candidates for ordained or licensed ministry?

Name	District	Date Certified
Ashley, Michelle	Central North	3/23/2015
Beasley, Catherine	Central North	4/4/2017
Blanchard, David	Central North	4/4/2017
Cardoso, Rodson	Central North	4/4/2017
Carralero, Yuri	North	4/4/2017
Constant, Kimberly	Central North	4/4/2017
Dreesen, Cynthia	Central North	4/11/2016
Echemendia, Gustavo	Central North	4/4/2017
Fausser, Theresa	Central North	4/4/2017
Fraylon, Damon	Central North	4/11/2016
Fraylon, Donyale	Central North	4/11/2016
Halpin, Molly	Central North	4/4/2017
Harris, David	Central North	2/23/2012
Jordan, Jennifer	Central North	4/1/2014
McKee, Rusty	Central North	4/4/2017
Miller, Brandon	Central North	4/4/2017
Neitzey, Patrick	Central North	3/23/2015
Powell, Collin	Central North	4/1/2014
Sweet, Stacey	Central North	4/4/2017
Thompson, Melinda	Central North	4/9/2016
Acosta, Frank	Central South	3/22/2017
Allen, William	Central South	2/11/2016
Arguello, Ray	Central South	3/22/2017
Coneby, James Kenedy	Central South	4/7/2016
Eichler, Katie	Central South	3/22/2017
Estler, Casey	Central South	8/23/2016
Gallardo, Elizabeth	Central South	3/22/2017
Guidry, Lynzey	Central South	4/7/2016
Hodge, Rachel	Central South	4/7/2016
Morales, Susie	Central South	3/22/2017
Mueller, Collin	Central South	4/1/2009

Business of the Annual Conference

<b>Name</b>	<b>District</b>	<b>Date Certified</b>
Nelson, Reginald	Central South	3/1/2012
Nunez, Cassandra	Central South	3/22/2017
Nunez, Cesar	Central South	3/22/2017
Pimentel, Dayimi	Central South	3/22/2017
Richards-Kuan, Karyn	Central South	5/23/2016
Washington, Christian	Central South	3/22/2017
Wilkins, Stephanie	Central South	2/20/2014
Williams, Ronetta	Central South	3/18/2010
Foskett, Renee	East	3/1/2016
Killam, Steve	East	3/2/2017
Lundberg, Pamela	East	3/2/2017
Nichter, Max	East	3/2/2017
Ortigo, Robert	East	3/1/2016
Porter, Sarah	East	3/7/2011
Rigsby, Daniel	East	3/2/2017
Smith, Garlin (Dwain)	East	3/1/2016
Smith, Mary	East	3/1/2016
Garcia, Madison	North	3/22/2017
Lee, David	North	3/27/2017
Meador, Sonya	North	3/22/2017
Pritchett, Jana	North	3/3/2016
Rogers, Milton	North	3/22/2017
Warren, Trevor	North	4/1/2015
Elston, Joanne	Northwest	4/11/2017
Fleming, Kaylea	Northwest	3/2/2017
Mathis, Kristopher	Northwest	4/11/2017
Penny, Allyson	Northwest	4/11/2017
Stevens, Brandy	Northwest	3/23/2015
Woodard, Tammy	Northwest	4/11/2017
Younger, Terry	Northwest	4/11/2017
Bass, Jeremy	South	4/9/2016
Burke, Elizabeth	South	3/11/2017
Curry-Fuson, Thea	South	2/21/2015
Freeman, Lisa	South	4/9/2016
Gale, Juan	South	4/3/2017
Lemons, Joshua	South	4/20/2015
Meiller, Paul	South	4/22/2017
Sutton, Nathaniel	South	3/22/2014
Waks, Christopher	South	8/20/2016
Warren, Rejeana	South	2/2/2013
Boddie, Nicole	Southeast	4/4/2016
Brink, Sadie	Southeast	4/15/2013
DeRouen-Hough, Vicki	Southeast	3/20/2017
Joiner, Jacob	Southeast	3/23/2015
King, Kayla	Southeast	4/4/2016
Morgan, Adrian	Southeast	3/31/2014
Smith, Bennie	Southeast	4/4/2016
Turner, Timothy	Southeast	3/20/2017
Allen, Trey	Southwest	1/5/2017
Calvert, James	Southwest	3/29/2017
Flint, Kathryn	Southwest	3/16/2016
Heinemann, Wendy	Southwest	3/16/2016
Hobbs, Marquice	Southwest	4/2/2013
Johnson, Curtis	Southwest	3/29/2017
Mikulencak, Justin	Southwest	4/9/2016
Peper, Whitney	Southwest	3/29/2017
Percival, Mary Kathryn (Mak)	Southwest	3/29/2017
Riley, Julia	Southwest	3/26/2015
Sherlock, Karen	Southwest	3/29/2017
Zimmerman, Parker	Southwest	3/26/2015
Bouse, William	West	3/4/2017
Porterfield, Mark	West	3/7/2015

Business of the Annual Conference

Name	District	Date Certified
Sinclair, Benjamin	West	3/3/2016

- b) Who have had their candidacy for ordained or licensed ministry accepted by a District Committee on Ordained Ministry in another annual conference? (Include name of accepting conference.)

Name	Receiving Conference	Date Originally Certified	Date Accepted by District in Other Conference
Edison, Matthew	Rio Texas	3/28/2013	7/1/2016

- c) Who have been discontinued as certified candidates for licensed or ordained ministry?

Name	District	Date Certified	Date Discontinued
Deere, David		1996	11/30/2016
Barrett, Georgia	Central South	4/15/2010	4/4/2017
Carter, David	Central South	4/7/2016	5/14/2017
Chambers, Steven	Central South	4/20/2015	4/27/2017
Smith, Jahmal	Central South	3/1/2012	4/27/2017
Blackwell, James	East	3/1/2012	5/9/2017
Bright, Karen	North	3/23/2011	8/22/2016
Stephenson, III, John F.	North	4/12/2010	7/1/2017
Dickens, Michael	Northwest	4/1/2015	3/15/2017
Thomasson, Matthew	Southeast	3/18/2010	7/1/2016
Greenslate, Carol	Southwest	3/18/2010	2/9/2017
Lewis, Vera	West	2009	2/27/2017

(Note: Once a candidate is appointed as FL or PL, they are no longer listed as a certified candidate (except the first year they are appointed when they would need to be listed in 19 and in 20 or 21). Students appointed as Local Pastors (par.318.3) are the only people who are allowed to be listed as a candidate in one conference while being listed as an LP in a different conference. Par.318.3 stipulates that students appointed as local pastors can serve in either a full or part-time capacity.)

20. Who have completed the studies for the license as a local pastor, are approved, but are not now appointed? (¶315 —Indicate for each person the year the license was approved.): (3/4v)

Name	District	Year Licensed Approved
Jefferson, Rayfield	Central North	2011
McIntosh, Kelly	Central North	2009
Trotter, Jesse	Central North	1999
Snyder IV, Vernon Bert	Central North	2015
Truan, Rene'	Central North	2010
Cortinas, Jose	Central South	2009
Porter, Sarah	East	2015
Stroud, James	East	2014
Brown, Deborah Lynn	North	2009
Akin, Michael	North	2013
Chapman, Steffani	North	2015
Mendoza, Glenda	North	2011
Fuhrken, Marie	South	2015
Pena, Jose G.	South	2011
Shearrow, Sonia	South	2016
Loe, Billie R.	Southeast	2003
Miller, Toney	Southeast	2003
Rawlings, Scott	Southwest	2010
Hines, Peggy	West	2005

21. Who are approved and appointed as: (Indicate for each person the first year the license was awarded. Indicate what progress each has made in the course of study or the name of the seminary in which they are enrolled. Indicate with an asterisk those who have completed the five year course of study or the M.Div. (¶319.4)? PLEASE NOTE: Persons on this list must receive an episcopal appointment. (3/4 v)

Business of the Annual Conference

a) Full-time local pastors? (¶318.1)

Name	District	First Year License Awarded	Years Completed with Course of Study
Chenault, Elizabeth	Central North	2003	*
Cline, Pamela	Central North	2006	*
Fauser, Theresa	Central North	2017	0
Hull, John	Central North	2006	*
Jones, Rebecca	Central North	2016	0
Lightfoot, Steven	Central North	2014	3
Manuel, Michelle	Central North	2016	*
Matthews, George	Central North	2014	*
Rosales, Emigdio Ortiz	Central North	2015	0
Wyllie, Clint K.	Central North	2014	½
Zelenka, Lynda	Central North	2006	*
Acosta, Frank	Central South	2017	0
Addison, Herbert	Central South	2014	0
Bell, Keith	Central South	2010	2 ¾
Berry, James	Central South	1996	Illiff
Coneyby, James Kenedy	Central South	2016	0
Hood, Marvin	Central South	2004	*
Johnson, Gregory	Central South	2001	3
Jung, Joseph Yongseok	Central South	2008	0
Negrete, Nataly	Central South	2013	GBHEM Equivalent
Nunez, Cassandra	Central South	2017	0
Nunez, Cesar	Central South	2017	0
Pattillo, Sarah	Central South	2016	Fuller
Rasmus, Juanita	Central South	1995	0
Rasmus, Rudy	Central South	1993	0
Richards-Kuan, Karyn	Central South	2016	Claremont
Tarrant Chandler, Tiffany	Central South	2015	0
Veal, Rose Marie	Central South	1997	*
Walker, Luthur G.	Central South	1995	2 ¾
Washington, Christian	Central South	2017	*
Yoo, Daniel Hwacheong	Central South	2012	*
Briggs, Nathaniel	East	2015	Perkins
Campbell, Laura	East	2016	Asbury
Cecil, Matt	East	2015	Perkins
Doran, Cynthia Parker	East	2007	*
Doran, Martin	East	1988	*
Goodson, Robert	East	2014	Perkins
Goodwin, David P.	East	2006	*
Gough, Tim	East	2013	1
Kennedy, David L.	East	2014	1
Stratton, Ryan	East	2015	¼
Strauss, Barbara	East	2009	3 ¾
Carralero, Yuri	North	2017	0
Cashion, Terry	North	2014	Perkins
Crawford, Melissa	North	2010	*
Ducroz, James Keith	North	2008	1 ¼
Hyde, Rebecca	North	2015	Perkins
Kelsey, Shinia	North	2007	¾
Landers, Mark	North	2016	0
Laubenberg, William	North	2016	*
Leick, Sean	North	2016	Perkins
Plaisance, Jr., Dudley Joseph	North	1980	*
Welborn, Wayne	North	2007	3
Fleming, Kaylea	Northwest	2017	Perkins
Giles, Gerry	Northwest	2010	*
Huffman, Jason	Northwest	2013	*
Mathis, Kris	Northwest	2017	0
Pickens, Jim	Northwest	2007	*
Smith, Susan	Northwest	2011	2 ½

Business of the Annual Conference

Name	District	First Year License Awarded	Years Completed with Course of Study
Stevens, Brandy	Northwest	2017	Perkins
Taylor, Brooks	Northwest	1997	2 ½
Waddell, Brian Allen	Northwest	2007	½
Cadar, Arturo	South	2008	½
Caldwell, Suzette	South	2002	Asbury
Davis, Mark	South	2014	1
Dubois, Rosemary	South	2000	*
Fuhrken, Marie	South	2015	*
Lemons, Josh	South	2017	0
Mabry, Kimberly	South	2013	Perkins
Martinez, Cesar	South	2014	Perkins
Towns, Gale	South	1999	*
Tyler, Karen	South	2014	¾
Waks, Christopher	South	2016	*
White, Irv	South	2005	*
Boddie, Jr., J. Martin	Southeast	2008	*
Brink, Sadie	Southeast	2017	Perkins
Daviss, David L.	Southeast	2004	*
Floyd, Wade	Southeast	2015	United Theological Seminary
Hudson, Valerie	Southeast	2003	*
Mooney, John	Southeast	2016	4 ½
Allen, Trey	Southwest	2016	United Theological Seminary
Kimbrough, Mark	Southwest	2015	*
Knuckols, Jr., Will	Southwest	2010	*
Mikulencak, Justin	Southwest	2017	*
Percival, Mary Kathryn (Mak)	Southwest	2017	0
Ramirez, Jr., Salvador E.	Southwest	1998	*
Ramsey, William Montgomery	Southwest	1994	*
Rodriguez, Franklyn	Southwest	2016	0
Talbert, John Ross	Southwest	2014	2
Williams, John W.	Southwest	2013	*
Zimmerman, Parker	Southwest	2016	*
Cutrone, Ethan	West	2016	0
Gabelman, Jr., Thomas	West	2014	Iloff
Haralson, Amy	West	2000	*
Lightsey, Geoffrey	West	2013	Brite
Parga, Mario	West	2006	4
Prince, Donald Ray	West	2006	4
Sarria-Anaya, J. Augusto	West	2010	*

b) Part-time local pastors? (§318.2) (fraction of full-time in one-quarter increments)

Name	District	First Year License Awarded	Fraction of full time to be served	Years Completed with Course of Study
Beasley, Catherine	Central North	2017	½	0
Cardoso, Rodson	Central North	2017	¼	0
Degraffenreid, Jim	Central North	2008	¼	2 ¾
Echemendia, Gustavo	Central North	2017	¾	0
Hester, Krejchi	Central North	2004	¾	2 ½
New, Aaron	Central North	2015	¼	*
Palmer, Elizabeth	Central North	2011	¼	*
Polk, III, Collie	Central North	1979	½	*
Rayne, Mariann	Central North	2004	¼	*
Reyes, Sara	Central North	2014	½	2
Risher, Kefentse Mark	Central North	2010	½	0
Saldivar, III, Ernesto	Central North	2016	½	*
Smith, James	Central North	2013	½	0
Stewart, III, Andrew E.	Central North	2008	¼	1
Sweet, Stacey	Central North	2017	½	0
Allen, William	Central South	2016	½	0



Business of the Annual Conference

Name	District	First Year License Awarded	Fraction of full time to be served	Years Completed with Course of Study
Bailey, Taheita	Central South	2014	¼	¼
Caulfield, Denise	Central South	2007	¼	*
Gallardo, Elizabeth	Central South	2017	½	0
Gibbs, Marquette	Central South	2005	¼	4
Goode, Kenneth	Central South	2009	½	1 ¾
Grant, Jr., Leslie Clyde	Central South	2004	¼	2 ¼
Ortiz, Jairo	Central South	2011	¾	¾
Pantin, Laura	Central South	2014	½	0
Pimentel, Dayimi	Central South	2017	½	0
Reed, Albert	Central South	1997	½	4 ½
Ruth, Claude	Central South	2012	½	Perkins
Watson, Jr., Vastine	Central South	2008	½	*
Weeks, Roy	Central South	2003	½	*
Ybarbo, Johnny	Central South	2009	½	¼
Alexander, Jr., Robert	East	1999	¼	*
Davis, Gary	East	2016	½	0
Ford, Ozay	East	2007	½	1 ¼
Graham, Brant	East	2013	½	½
Hanks, Leah	East	2008	¾	3
Harden, Arnold	East	2006	½	4 ½
Harris, Michael	East	2016	¾	0
Johnson, Carlton	East	2013	½	0
Johnson, Clint	East	2007	½	2 ¼
Johnson, Robert L.	East	2013	½	0
Moye, John	East	2014	½	½
Ortigo, Robert	East	2015	½	0
Parks, Michael	East	2001	½	4 ¼
Smith, Dwain	East	2015	½	½
Stratton, Amanda Boyd	East	2016	¾	Asbury
Swanson, Connie	East	2006	½	*
Twine, Robert E.	East	2002	½	3
Weeks, Charles	East	2014	1/8	1
Williams-Elliot, Joanne	East	2003	½	½
Wright, Sandra	East	2005	¼	3 ¼
Alford, Henry Peat	North	2015	¼	0
Carl, Richard	North	2016	1/8	0
Day, Larry	North	2004	¼	1
Fields, Pinelopa Ann	North	2006	1/8	1 ½
Fleet, James	North	2010	¼	3
Horn, Jr., Bobby	North	2011	¼	1 ¼
Humble, Doris	North	2008	1/8	3 ½
McCowan, Winston	North	1986	1/8	*
Meador, Sonya	North	2017	¼	0
Mitchell, Kara	North	2016	½	0
Nicholson, Don	North	2012	1/8	1
Parsons, Fred	North	2012	¼	2 ¾
Sandefur, Vicky	North	2015	1/8	1 ½
Scott, Romnie	North	2013	1/8	1 ½
Smith, Mary	North	2015	½	½
Tennison, Mary	North	2001	1/8	4 ¾
Turner, Kate	North	2014	¼	1 ¼
Zwirn, Melinda	North	2014	½	¾
Alsobrook, Roland	Northwest	1994	1/8	3
Elston, Joanne	Northwest	2017	½	0
Fisher, Jr., Ed	Northwest	2013	1/8	¾
Franklin, Walter	Northwest	2009	1/8	2 ¾
Haun, Larry	Northwest	2013	½	1 ½
Hayes, Gary	Northwest	2012	½	1 ¾
Jamerson, Dale E.	Northwest	2006	½	*
Nunnally, Charles L.	Northwest	1990	1/8	*

Business of the Annual Conference

Name	District	First Year License Awarded	Fraction of full time to be served	Years Completed with Course of Study
Powell, Nathan Buddy	Northwest	2013	¾	1 ¼
Taylor, Glenn	Northwest	2009	1/8	4
Thomas, John	Northwest	2015	¼	2
Woodard, Tammy	Northwest	2017	½	0
Younger, Terry	Northwest	2017	¼	0
Anaya, Lance	South	2015	¾	1 ¼
Barr, Ramona	South	2013	½	3 ¼
Bonner, Wilmer R.	South	2000	¼	*
Burke, Betsy	South	2017	½	0
Castellano, Sheila	South	2016	¼	0
Cowing, Bonnie	South	2006	½	3 ½
Gale, Juan	South	2017	½	0
Grafenreed, Mark	South	2016	1/8	0
Hageman, Susan	South	2006	½	*
Monette, Jr., Charles M	South	1996	¼	3 ¾
Russell, Jr., William E.	South	2011	¼	1 ¾
Selzer, Michael	South	2008	¼	3 ¼
Serrano, Evis	South	2015	1/8	0
Simpson, Lataya	South	2016	¼	Perkins
Smith-Hubbard, Dorothy	South	2015	¼	Asbury
Sowell, William	South	2015	½	¼
Walters, Diedra	South	2011	¼	2 ¼
White III, Clarence	South	2008	¼	0
Banner, Elaine	Southeast	2016	¼	0
Boddie, Nicole	Southeast	2017	¼	0
Bonnie, Donald R.	Southeast	2013	¼	¼
Branch, Randall	Southeast	2004	½	3 ½
Brumley, Bryan Scott	Southeast	2011	¼	¼
Liedy, Sr., Michael D.	Southeast	2002	¼	*
Shotlow, Mary	Southeast	2000	½	*
Turner, Timothy	Southeast	2017	½	0
Adams, Ross	Southwest	2014	1/8	Perkins
Calvert, James	Southwest	2017	½	Perkins
Carter, Kenneth	Southwest	2011	½	2 ¾
Creeks, Diana	Southwest	2007	¼	2 ½
Edwards, Nakia	Southwest	2016	1/8	0
Entricht, Lewis	Southwest	2017	1/8	0
Garner, Kristine	Southwest	2014	½	*
Gradnigo, Hilda Marcel	Southwest	2012	1/8	2
Haughton, Cathleen	Southwest	2013	1/8	2
Henderson, Enid	Southwest	2016	½	Perkins
Hogan, William E.	Southwest	2012	½	*
Johnson, Curtis	Southwest	2016	¼	0
Knowles, Robert	Southwest	2016	¼	¼
Richard, Joseph	Southwest	2017	1/8	0
Sanders, Audrey	Southwest	2008	¼	1
Walters, Charles Richard	Southwest	1995	¼	4 ½
Worrell, Ann	Southwest	2008	½	4 ¼
Bouse, William	West	2017	½	0
Dehmer, Eric	West	2011	¼	2
Dillard, Roy	West	2003	¼	*
Flanagan, Verronda	West	2017	¾	1
Goodwin, John	West	2014	1/8	*
Goree, Carla	West	2009	¼	2
Green, Ethelene	West	2006	¼	*
Greenwood, Regina	West	2004	¼	*
Khoury, Carol	West	2009	¼	3 ½
McNeely, J. Kyle	West	2012	½	1 ¾
Roberson, Arlo	West	2013	¼	¾
Sexton, Kelley	West	2012	¼	1 ¾

Business of the Annual Conference

Name	District	First Year License Awarded	Fraction of full time to be served	Years Completed with Course of Study
Solomon, Hopie	West	1987	¼	*
Thomas, Kimm	West	2015	1/8	¼
Westbrook, Gary	West	2000	½	*
Wright, Douglas	West	1998	½	*

- c) Students from other annual conferences or denominations serving as local pastors and enrolled in a school of theology listed by the University Senate (§318.3,4)?

Name	First Year License Awarded	Seminary	Home Conference

- d) Students who have been certified as candidates in your annual conference and are serving as local pastors in another annual conference while enrolled in a school of theology listed by the University Senate (§318.3)

Name	Serving Conference	Enrolled Seminary

- e) Persons serving as local pastors while seeking readmission to conference membership (§§365.4, 367, 368.3)? (If not in this conference indicate name of conference where serving.)

Name	Serving Conference	COS \ Seminary

22. Who have been discontinued as local pastors (§320.1)?

Name	District	Date discontinued
Skinner, Jereme	North	5/28/2017
Williams, Jerry	Northwest	7/1/2017
Brewster, Jennette	West	5/17/2017
White, James E.	West	5/17/2017
Zenor, Anne	West	2/27/2017

23. Who have been reinstated as local pastors (§320.4) (v)?

Name	Years Completed in Course of Study

24. What ordained ministers or provisional members from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership (§§331.8, 346.1)? (List alphabetically; indicate Annual Conference or denomination where membership is held. Indicate credential.)

- a) Annual Conferences

Name	District	Clergy Status	Home Conference
McLain, Christopher	Central North	OD	Louisiana
Byrd, Suzanne	Central South	OD	Central Texas
McNeill, Chris	Central South	OE	Florida
Baek, Yohan	South	OE	Central Texas
Daniel, Jill	Southeast	OE	Missouri
McAvoy, Jr., Glen Don	West	OD	Rio Texas
Webber, Jennifer	West	OE	Baltimore

b) Other Methodist Denominations

Name	District	Clergy Status	Denomination
Hernandez, Daniel	Central South	OE	Cuban Methodist Church
Lee, Byeong Seol	North	OE	Korean Methodist Church
De le Torre, Reyner	South	OE	Cuban Methodist Church
Olivares, Ruben	South	OE	Cuban Methodist Church

25. What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation (§§331.8, 346.2)? (v) (Designate with an asterisk those who have been accorded voting rights within the annual conference. Indicate credential.)

Name	District	Clergy Status	Denomination
Drye, Ron	North	OF	Assembly of God
Mays, David	North	OF	Disciples of Christ
Miller, Bud	North	OF	Non-Denominational
Snow, David	North	OF	Baptist
Ellis, David	Northwest	OF	Baptist
Haygood, Thomas	Northwest	OF-R	Baptist
Hetzel, Jack	Northwest	OF	Baptist

26. Who are affiliate members: (List alphabetically; indicate annual conference or denomination where membership is held.)

a) With vote (§586.4b [v])?

Name	Member Conference/Denomination	First Year of Affiliation

b) Without vote (§§334.5, 344.4)? (v 2/3)

Name	Member Conference/Denomination	First Year of Affiliation
Burley, Alexandra M. (Sandra)	New Mexico	2013

NOTE: If your conference has admitted or ordained persons as a courtesy to another conference, list these persons in Question 40 only. If persons have been admitted or ordained by another annual conference as a courtesy to your conference, list these persons in Questions 27-39, whichever are appropriate, giving the date and name of the accommodating conference.

27. Who are elected as associate members? §322 (3/4v) (List alphabetically-see note preceding Question 27):

Name

28. Who are **elected** as provisional members and what seminary are they attending, if in school? (under §§322.4, 324, 325)

a) Provisional Deacons under the provisions of §§ 324.4a, c or §324.5(3/4v)

Name	Seminary
LaGrone, Russell Warren	Perkins

b) Provisional Elders under the provisions of §§ 324.4a, b or §324.6 (3/4v); § 322.4 (v 3/4)

Name	Seminary
Burns, Trey	Perkins
Gienger, Michael Ryan	Perkins
Goldsmith, Stephen	Perkins
Hook, Andrew Kelly	Duke
Johnson, David W.	Perkins
Klam, Josef Denson	Asbury
Lumpee, Daniel	Duke
Lund, Patricia Marie	Perkins

Business of the Annual Conference

Name	Seminary
McKinnon, Joel C.	Perkins
McMann, John Wayne	Asbury
McVey, Michael R.	Duke
Newcomb, Steven C.	Perkins
Price, Carla	Perkins
Simpson, Jr., Johnnie	Perkins

29. Who are **continued as** provisional members, in what year were they admitted to provisional membership, and what seminary are they attending, if in school (§326)?

a) In preparation for ordination as a deacon or elder? (§326)

Name	Clergy Status (PD or PE)	Date and Seminary
Barnes, Grant Baker	PE	6/1/2013 Perkins
Campbell, Victoria Lynn	PD	6/1/2015 Asbury
Carney, Kimberly Michelle	PE	6/1/2015 Vanderbilt
Dill, Andrew Henry	PE	6/1/2014 Duke
Eldridge, Kelli Rush	PD	6/1/2016 Asbury
Gragert, Erik James	PE	6/1/2015 Asbury
Hilliard, Carl Edward	PE	6/1/2016 Perkins
Johnson, LyAnna Michelle	PE	6/1/2016 Perkins
McMahon, William Stephenson	PE	6/1/2016 Perkins
Pugh, Eric Jonathan	PD	6/1/2016 Perkins
Rankin, Tabitha Mock	PE	6/1/2016 Gammon
Sanchez, Silverio Teran	PE	6/1/2016 Asbury
Smith, Jennifer Olivia	PE	6/1/2016 Perkins
Sorensen, Mark Jens	PE	6/1/2016 Asbury
Supak, Cameron Poerner	PE	6/1/2015 Duke
Tincher, Virginia Jane Griggs	PD	6/1/2016 Candler
Walker, Amy Cheri	PD	6/1/2015 Perkins
Whang, Michael Inho	PE	6/1/2016 Duke
Williams, Alberto	PE	6/1/2016 ADV COS
Zeisig, Alexander Walter	PE	6/1/2016 Perkins

b) Provisional deacons who became provisional elders? (v)

Name	Original Year of Membership

c) Provisional elders who became provisional deacons? (v) (Indicate year)

Name	Original Year of Membership

d) Provisional members who transferred from other conferences or denominations? (§347.1)

Name	Clergy Status (PD or PE)	Original Year of Membership	Previous Conference or Denomination
Lee-Yoo, Rahel	PD	2016	California-Pacific

30. What ordained clergy, coming from other Christian denominations, have had their orders recognized (§347.6):

(v) **A person's orders may be recognized when they are transferring their membership into your annual conference from another Christian denomination. A person who is listed in Q.30 must also be listed in either Q. 31 a or b, depending on the transfer status.**

Name	Clergy Status	Previous Denomination
Parker, Brent	FL	Disciples of Christ

31. What ordained clergy have been received from other Christian denominations (§347.3): (List alphabetically—see note preceding Question 27):

a) As provisional members (§347.3c)? (v)

Name	Clergy Status (PD or PE)	Date Received	Former Denomination

b) As local pastors (§347.3)? (v)

Name	Clergy Status (FL or PL)	Date Received	Former Denomination

32. Who are elected as members in full connection? (List alphabetically-see note preceding Question 27. **Anyone appearing on this question must also be listed somewhere in questions 33-34 or 36, unless the clergy's orders from another denomination were recognized on question 30 in a previous year.**) (v 3/4):

a) Deacons

Name
Gates, Heather Theresa
Riddick, Cynthia Ann
Smith, Lindsay Jane
Velez, Heather Ann

b) Elders

Name
Auld, Stacy Lee
Breeze, Jacob Paul
Childs, Daniel E.
Clayton, Jr., Roger Graham
Comstock, III, Thomas Williams
Cooper, Todd Anthony
Harper, Thomas Irl
Heinrich, Tammy K.
Lucas, William Douglas
Parker, Brent Eric
Richards-Kuan, Paul Bradley
Seaton, Raegan Elizabeth
Snyder, Stephanie McFall
Tipps, Deborah DeFrank
Wolfe, Andrew Travis
Woodruff, Trisha Lynn
Yang, Daniel S.

33. Who are ordained as deacons and what seminary awarded their degree? Or, if their master's degree is not from a seminary, at what seminary did they complete the basic graduate theological studies?: (List alphabetically-see note preceding Question 27)

a) After provisional membership (§330)? (v 3/4)

Name	Seminary
Gates, Heather Theresa	Perkins
Riddick, Cynthia Ann	Perkins
Smith, Lindsay Jane	Perkins
Velez, Heather Ann	Perkins

b) Transfer from elder?(§309) (v 3/4)

Name	Seminary

34. Who are ordained as elders and what seminary awarded their degree?

a) After provisional membership? (§335) (v 3/4)

Name	Seminary
Breeze, Jacob Paul	Duke
Childs, Daniel E.	Duke
Clayton, Jr., Roger Graham	Drew
Comstock, III, Thomas Williams	Candler
Cooper, Todd Anthony	Perkins
Harper, Thomas Irl	Perkins
Heinrich, Tammy K.	Perkins
Lucas, William Douglas	Duke
Richards-Kuan, Paul Bradley	Duke
Seaton, Raegan Elizabeth	Asbury
Snyder, Stephanie McFall	Perkins
Tipps, Deborah DeFrank	Perkins
Wolfe, Andrew Travis	Duke
Woodruff, Trisha Lynn	Asbury
Yang, Daniel S.	Candler

b) Transfer from deacon? (§309) (v 3/4)

Name	Seminary
Auld, Stacy Lee	Duke

35. What provisional members, previously discontinued, are readmitted (§364)? (v)

Name	Clergy Status	Year Previously Discontinued

36. Who are readmitted (§§365-367 [v], §368 [v 2/3]):

Name	Clergy Status	Previous Status

37. Who are returned to the effective relationship after voluntary retirement (§357.7): (v)

Name	Clergy Status	Year Retired

38. Who have been received by transfer from other annual conferences of The United Methodist Church (§§347.1, 416.5, 635.2n)? (List alphabetically. Indicate credential. See note preceding Question 27.): (v)

Name	Clergy Status	Previous Conference	Date of Transfer
Cartwright, David	FE	West Virginia	7/1/2017
Elder, Leroy	FE	North Texas	7/1/2017
Lee-Yoo, Rahel	PD	California Pacific	1/1/2017
Leyland, Heather	FE	Louisiana	7/1/2017
Yoo, Sung Joseph	FE	California Pacific	1/1/2017

39. Who are transferred in from other Methodist denominations (§347.2)? (List alphabetically. Indicate credential.)

Name	Clergy Status	Previous Methodist Denomination	Date of Transfer

40. Who have been ordained as a courtesy to other conferences, after election by the other conference? (See note preceding Question 27. Such courtesy elections or ordinations do not require transfer of conference membership.)

a) Deacons?

Name	Member Conference

b) Elders?

Name	Member Conference

41. Who have been transferred out to other annual conferences of The United Methodist Church (§416.5)? (List alphabetically. Indicate credential. See note preceding Question 27.)

Name	Clergy Status	New Conference	Date of Transfer
Bennett, Stefanie	FE	New York	7/1/2017
Kiboko, Jeanne Kabamba	FE	West Ohio	1/10/2017
Kilumba, Kalamba	FE	West Ohio	1/10/2017
Roth, Timothy Edward	FE	West Ohio	1/10/2017
Schlimm, Stephanie Lind	FE	Iowa	7/1/2017
Trammell, Benjamin David	FE	Rio Texas	8/1/2016

42. Who are discontinued as provisional members (§327)? (v).

a) By expiration of eight-year time limit (§ 327)

Name	Clergy Status

b) By voluntary discontinuance (§ 327.6) (v)

Name	Clergy Status
Oliver, Trenton Clifford	PE

c) By involuntary discontinuance (§ 327.6) (v)

Name	Clergy Status

d) By reaching Mandatory Retirement Age (§ 327.7)

Name	Clergy Status

43. Who are on location?

a) Who has been granted honorable location (§358.1)?

(1) This year? (v)

Name	Clergy Status	Charge Conference Membership	Date Effective



Business of the Annual Conference

(2) Previously?

Name	District	Year Originally Granted	Charge Conference Membership	Year of Most Recent Report
Adams, Booker T.		1967		
Adams, J. Max	West	2011		
Bailey, Billie	West	1966		
Ball, Don	Southeast	2013	Beaumont, Wesley	
Bennett, L.K.		1970		
Bowman, Bruce Merritt		1963		
Brogdon, Jr., J. Treadway	Central North	1963		
Bukhair, Ramon	North	1966	Marshall, Wesley	
Burton, James	West	1992	Hempstead, First	
Campbell, H. Norman	East	1995	Baton Rouge, Broadmoor	2012
Chapman, Daniel H.	South	1989		
Cogburn, Scott	South	2008	Houston, Clearlake	2011
Condrey, William Burt	Central North	1969	Houston, First Love	
Crawford, Brad	Northwest	1999	Hawkins, First	2011
Crow, Jackson L.	Northwest	1960		
Dean, Robert Condor	South	1969		
Evans, Jr., Harold E.	Northwest	1990	Lindale	2012
Fagan, Donald Earl	Central South	1960	Houston, St. Luke's	
Feller, Mark Samuel	North	1969	Gilmer, First	
Fleming, Mark	South	2013	Baytown, St. Mark's	
Ford, Claudia Anderson	Central South	2006		
Greenway, Janie	Southeast	1983	Beaumont, First	2011
Hall, Charles Edward	Central South	1962	Houston, West University	
Harper, Jerry Lee	Central South	1968	Houston, St. Luke's	
Harrell, Ralph Maurice	North	1959		
Hays, III, Joe Conrad	North	1980		
Henderson, Jack J.	Central South	1992	Houston, St. Luke's	
Herod, Nelson Lee	West	1972		
Holt, Jr., Frederick M.	South	1966		
Johnson, Norman Ray	Southwest	1970	Houston, Memorial Drive	
Johnson, Richard Edwin	Central North	1980		
Kennemer, Phil D.	Central North	1984		
Lewis, Patricia	South	2010		
Martin, Marlene Patrice	Southwest	2010	Rayburn	2011
Means, Robert Ted	North	1962	Longview, Summerfield	
Mitchell, III, George D.		1958		
Morrison, Glenn	Southwest	1995	Sugar Land, Christ	
Neal, Doris Gail	Central North	1963		
Neuman, Denise K.	Southwest	2007		
Ogelsby, Albert	South			
Pasquarello, Patricia	North	2013		
Persons, David	West	2010		
Petty, Darwin Wayne	West	1957		
Polan, Glenn Kraege	Central North		Houston, Lakewood	2012
Roberts, Jerry Lynn	South	1987	Kilgore's, St. Luke's	2012
Schreiner, Glen	North	1965		
Settlemyre, John	South	1999	Lake Jackson, First	2015
Spradley, Lawrence W.	Southeast	1966	Beaumont, Trinity	
Thompson, Dan Charles	West	1964		
Thrasher, Jonathan Lee	Central South	1977	Houston, St. Luke's	
Volz, Christopher	Central North	2014	The Woodlands	
Weaver, Jr., James R.	South	1966		
Weeks, William Louis	Central North	1989	NJ, Little Falls	2011
Williams, Randy C.	South	1984	LaMarque, McKinney Memorial	
Young, Donald R.		1969		
Zimmerman, John D.	South	1967		

- b) Who on honorable location are appointed ad interim as local pastors? (§358.2) (Indicate date and appointment.)

Name	Appointment	Year Originally Granted Location

- c) Who has been placed on administrative location (§359)?  
(1) This year? (v)

Name	Date Effective	Charge Conference Membership

- (2) Previously?

Name	Year Originally Placed	Charge Conference Membership	Year of Most Recent Report
Moore, Laura	2007		
White, James L.	2011		

44. Who have been granted the status of honorable location–retired (§358.3):

- a) This year? (v)

Name	Clergy Status	Year Honorable Location Originally Granted	Charge Conference Membership
Thomas, Randel	HL	2003	Lexington

- b) Previously?

Name	District	Clergy Status	Year Honorable Location Originally Granted	Charge Conference Membership
Curry, Gary	Northwest	HL- Retired	1999	Uvalde, First
Draper, Judy	West	HL-Retired	2005	College Station, Christ
Frederick, Gary	Northwest	HL-Retired	2009	Tyler, Marvin
Friday, Vernon	West	HL-Retired	1985	Huntsville, First
Hendrick, Carolyn S.	Central South	HL-Retired	2000	Fredericksburg, First
Kristensen, Bob Reid	Southwest	HL-Retired	1967	Katy, St. Peter’s
Patterson, Ron	North	HL- Retired	2007	Marshall, Summit
Smith, Bobby Wayne	Northwest	HL- Retired	1971	Dallas

45. Who have had their status as honorably located and their orders terminated (§358.2)? (v)

Name	Date Effective	Prior Clergy Status

46. Who have had their conference membership terminated?

- a) By withdrawal to unite with another denomination (§360.1, .4)? (v)

Name	Date Effective	Prior Clergy Status

- b) By withdrawal from the ordained ministerial office (§360.2, .4)? (v)

Name	Date Effective	Prior Clergy Status
Behrens, Rosemary	7/1/2017	FE
Bishop, Robyn Kay	11/14/2016	FE
Eason, Kathryn	7/1/2017	FD

- c) By withdrawal under complaints or charges (§360.3, .4; 2719.2)?

Name	Date Effective	Prior Clergy Status

d) By termination of orders under recommendation of the Board of Ordained Ministry (§353.12)? (v)

Name	Date Effective	Prior Clergy Status

e) By trial (§2713)?

Name	Date Effective	Prior Clergy Status

47. Who have been suspended under the provisions of §362.1d, §2704.2c or §2711.3? (Give effective dates. Indicate credential.)

Name	Date Effective	Clergy Status

48. Deceased (List alphabetically)

a) What associate members have died during the year?

Active:

Name	Date of Birth	Date of Death
Dillard, Elwyn Dwayne	5/27/1952	10/12/2016

Retired:

Name	Date of Birth	Date of Death
Steele, Jimmy	7/17/1935	11/13/2016

b) What provisional members have died during the year? (Indicate credential.)

Active:

Name	Date of Birth	Date of Death

Retired:

Name	Date of Birth	Date of Death

c) What elders have died during the year?

Active:

Name	Date of Birth	Date of Death
Kibe, Velosia Ledet	12/21/1950	12/6/2016
Reedstrom, Suzanne	12/10/1954	1/5/2017

Retired:

Name	Date of Birth	Date of Death
Beaman, Jr., Bernard	5/1/1931	3/2/2017
Dawson, III, Ferdinand D.	8/26/1936	4/17/2017
Edgar, John W.	6/14/1930	10/23/2016
Edward, Thomas Phillip	10/9/1924	6/18/2016
Rainwater, Sr., John William	9/8/1942	8/25/2016
Richardson, Jr., Frank M.	12/1/1926	1/27/2017
Robinson, Robert Hamlin	12/27/1930	1/30/2017
Rohloff, Jr., Herbert Richard	4/7/1931	1/13/2017
Rowland, Melvin	5/1/1931	6/9/2016
Stahl, Carmine	12/19/1927	8/14/2016
Strong, D. Orval	6/25/1927	2/15/2017

d) What deacons have died during the year?

Active:

Name	Date of Birth	Date of Death

Retired:

Name	Date of Birth	Date of Death
Hankamer, Wineva Kathryn	1/7/1946	4/27/2017

e) What local pastors have died during the year?

Active:

Name	Date of Birth	Date of Death
Bowie, James	8/1/1946	12/15/2016

Retired:

Name	Date of Birth	Date of Death
Alexander, Ned	5/12/1935	12/25/2016
Davis, Jr., Elvis C.	6/22/1929	4/4/2017

49. What provisional or ordained members (elders and deacons) have received appointments in other Annual Conferences of The United Methodist Church while retaining their membership in this Annual Conference (§331.8, 346.1)?

Name	Clergy Status	Conference Where Appointed	Appointment
Atuahene-Nsowaah, Jacob	FE	Central Texas	Wesley, A Ghanaian Community of Faith
Butler, Tori Chane`	FE	Baltimore Washington	Good Hope Union UMC
Byerley, Allison	FE	California-Nevada	Mariposa UMC
Chance, Dale	RE	Arkansas	St. Paul's UMC, Malvern
Coleman, Justin	FE	North Carolina	University UMC, Chapel Hill
Donald, Nolan Brian	FE	Alabama-West Florida	Foley UMC
Eifert, Richard – Rick	FE	New England	Randolph UMC
Hagedorn, Kimberly	FE	Illinois Great Rivers	Lebanon UMC
Hand, Rebecca	FD	Georgia	The Vine UMC
Harman, John	FE	North Texas	McKinney UMC
Hoefner, Tony Eugene	FE	California-Nevada	Carson Valley UMC
Johnson, LyAnna	PE	New England	Simple Church
Johnson, Robert	FE	Great Plains	St. Mark's UMC, Witchita
Lee, Jin-Jong	FE	New England	Cochesett UMC
McMahon, William	PE	Arkansas	Concord UMC
Schmidt, Mary Shivers	FE	Mountain Sky	First UMC Casper
Stewart, John Scott	FE	Arkansas	Pea Ridge UMC/Brightwater UMC
Stutes, Robert	FE	Virginia	Mt. Pleasant UMC
Wayman, Dan	FE	Oklahoma	Moore UMC
White, Gary Davis	FE	Central Texas	Foundation at Lakewood
Wilson, Holly	FE	Rio Texas	University UMC, San Antonio
Young, Kevin D	FE	Northwest Texas	St. John's UMC, Lubbock

50. Who are the provisional, ordained members or associate members on leave of absence and for what number of years consecutively has each held this relation (§353)? (Indicate credential. Record Charge Conference where membership is held.)

a) Voluntary?

(1) Personal, 5 years or less (§353.2a 3) (v)

Name	District	Clergy Status	Date Effective	Charge Conference
Anzick, Stacy	Central North	FE	7/1/2017	
Hubert, Josh	Central North	FE	7/1/2016	
Kinnear, Vivian Young	Central North	FD	3/1/2016	
Loyd Davis, Laura Elizabeth	Central South	FE	7/15/2014	
Martin, Rebecca Paige	Central South	FE	1/1/2015	
Yohe, William Lloyd	North	FE	7/1/2015	
Smith, Jennifer	South	PE	1/1/2017	
Hastie, Catharine Richardson	Southwest	FE	7/1/2017	
Gragert, Erik	Southwest	PE	1/1/2017	
Williams, Helen Michelle	Southwest	FE	7/1/2017	

(2) Personal, more than 5 years (§353.2a 3) (v 2/3)

Name	District	Clergy Status	Date Effective	Charge Conference
Pham, Truc Thanh	Central South	FE	12/1/2010	
Reed, Ray Lamar	Northwest	FE	6/1/2010	
Webner, Allen	South	FD	8/15/2012	
Newman, Dariel Ray	Southwest	FE	1/1/2013	

(3) Family, 5 years or less (§353.2b 3) (v)

Name	District	Clergy Status	Date Effective	Charge Conference
Bradley, Lorna Kay	Southwest	FD	1/1/2017	

(4) Family, more than 5 years (§353.2b 3) (v 2/3)

Name	District	Clergy Status	Date Effective	Charge Conference
Elizardo, Elizabeth A.	West	FE	10/1/2011	

(5) Transitional (§353.2c)

Name	District	Clergy Status	Date Effective	Charge Conference

b) Involuntary (§ 354)? (v 2/3)

Name	Clergy Status	Date Effective	Charge Conference

51. Who are granted sabbatical leave (§351)? (v)

Name	Clergy Status	Date Effective	Charge Conference

52. Who have been granted medical leave due to medical or disabling conditions (§356)? (v)

Name	District	Clergy Status	Date Effective	Charge Conference
Beasley, Elvis E.B.	Central North	FE	4/1/2015	
Daly, Leslie	North	FL	6/1/2012	
Flowers, Wayne	Southeast	FE	5/1/2017	
Garrett, Forrest	North	FL	1/1/2015	
Green, Anita	Southeast	FE	6/1/1990	Silsbee, First UMC
Jobe, Jr., William E.	South	FE	3/1/2013	Texas City, St. John
Loe, Lynn	Southeast	FL	7/1/2017	
McKay, J. Scott	Central South	FE	6/1/2008	Houston, St. Paul's
Moreau, Elizabeth	Central South	FE	3/1/2004	Kingwood UMC
Nelson, Jason	Central North	FE	4/15/2017	
Reeves, Ronald Dean	Central South	FE	6/1/2005	
Young, Charles Robert	Southwest	FE	3/1/2013	Missouri City, First UMC

53. What members in full connection have been retired (§357): (List alphabetically. If retiring in the interim between conference sessions (§357.2d), indicate the effective date of retirement.) (Under §357.1, no vote required; under §357.2, v; under §357.3, v 2/3)

Deacons

a) This year?

Name	Date Effective
Bagley, Charles	7/1/2017

b) Previously?

Name	Date Effective
Andrews, Isabell "Mopsy"	6/1/2010
Bauman, Richard	6/1/2010
Breckbill, Robert	2009
Denison, Katherine Noel	2008
Devine, Betty	2006
Everett, Edmonia	2009
Floyd, Charlotte	2009
Fuqua, George William	7/1/2016
Hinton, Melissa	2007
Huggins, Barbara	2004
Imig, Janet A.	2001
Leftwich, Mazie	6/1/2014
Lindsey, Louise	2003
Meyenberg, Catherine	2013
Mobley, Ann Oliver	1999
Peters, Victoria	7/1/2016
Porter, Brenda	5/1/2013
Rowan, Shelby J.	2004
Scott, Stephanie	3/1/2015
Tefteller, Judy	7/1/2014
Thompson, Charles	2004
Wallace, Rebecca Jo	2010
Williams, Judy	7/1/2012
Wilson, John F.	6/1/2012
Zercher, J. Randall	2010

## Elders

## c) This year?

<b>Name</b>	<b>Date Effective</b>
Bagley, Bert	1/1/2017
Baxter, Minnie	3/1/2017
Bratz, Charles	7/1/2017
Brown, Terry	7/1/2017
Carrion, Randolph	1/1/2017
Chance, Dale	7/1/2017
Deaton, Michael	7/1/2017
Dorris, Karen	7/1/2017
Galaway, Darwood	7/1/2017
Gandin, Bill	7/1/2017
James, Roy	7/1/2017
Jones, Denise	7/1/2017
McGee, Robert	7/1/2017
McPhail, James	7/1/2017
Papp, Patrick	7/1/2017
Pickett, Mark	7/1/2017
Taylor, Nona	7/1/2017
Turner, Carol	9/1/2016
Urban, David	6/1/2017
Welch, Jim	8/1/2017

## d) Previously?

<b>Name</b>	<b>Date Effective</b>
Adams, Joe Dan	1991
Albright, Jr., John E.	2003
Allen, John	1997
Allen-Jenkins, Shirley R.	2008
Archer, Kenneth E.	2010
Armstrong, Bill	1998
Atkinson, George M.	2004
Avis, Dave	2010
Avis, Mary	2005
Bain, James Thomas	3/1/2013
Baker, Boyd V.	1992
Balagia, Mary Delmore	7/1/2016
Bankston, Louis James "Jim"	7/1/2013
Barfield, John R.	2002
Barlow, Edward L.	2008
Bauerschlag, Barry W.	2010
Bauman, James O.	2001
Beckendorf, Calvin	1995
Benningfield, Milo B.	1985
Bingham, John C.	2003
Birkelbach, John	1997
Biser, Roy O.	7/1/2013
Bishop, Mary Beth	2005
Blackstone, Edward Randolph	7/1/2016
Bland, Roddy J.	2006
Boutwell, Frank A.	1992
Boyette, W. Byron	1999
Breckbill, Bob	2009
Brown, Bryan E.	2003
Brown, Debra Moton	7/1/2014
Brown, Donna	2010
Brown, J. D.	2004
Brown, Norman	8/19/2011
Browning, Guston H.	1992
Byrd, Julian	1997

Business of the Annual Conference

<b>Name</b>	<b>Date Effective</b>
Byrd, Kenneth Roy	2008
Byrnes, Don Roy	2004
Calhoun, Kenneth Stephen	7/1/2016
Cambre, Allison	7/1/2014
Cantrelle, Earl	2000
Carter, III, Charles	1986
Carter, James Paul	1995
Carter, Jr., Fred F.	1999
Carter, Suzan (Sue)	7/1/2015
Carter, Thomas	2005
Cathcart, George	10/1/2014
Cecil, Anthony	2009
Chandler, Henry C.	1990
Chatham, James N.	2006
Clark, Lon T.	3/1/2016
Coble, Kathleen	1/1/2014
Collier, John	2006
Couvillion, Sally	2005
Cowan, Carolyn Joy	2004
Cox, Evelyn	2010
Cox, Jr., Virgil Allen	2004
Crabb, Joe	2008
Cragg, H. Eugene	1998
Crawford, Jim H.	2002
Crenshaw, Sherry	6/1/2012
Crider, Larry A.	2000
Cromwell, Richard Lee "Rich"	6/1/2013
Crowe, Thomas W. "Tom"	2010
Culbertson, Lawrence	2003
Cullen, John B.	2009
Curley, Sara	7/1/2015
Dancel, Jr., Regino M.	2005
Danheim, Charles	1994
Danheim, Dan	12/1/2013
Daugherty, Thomas W.	2004
Dawson, Earl Howard	2006
Dawson, John A.	2009
Day, Kenneth W.	2009
Denham III, William Ernest	7/1/2016
DeSobe, Gerald J.	2009
Diaz, David	2007
Dickens, Bob L.	1994
Diller, David W.	2011
Dumas, Dorthea 'Dottie' K.	7/1/2016
Dunnam, D. Harral	2001
Duree, Sam	1996
Dyer, Carleton S.	2001
Easterly, Elton Eugene	2010
Edwards, Betty Ann	2008
Endsley, J. Mack	2001
Feller, Verlon	1993
Fenn, W. Charles	2001
Finley, Buford Wayne	1997
Fisher, Robert J.	7/1/2013
Fitzgerald, Gary	2009
Foger, Frances	2008
Foster, David	7/1/2013
Frazier, James M.	1995
Frost, Marianna	2001
Fulton, Jr., William F.	1999
Garrett, James	1991
Geller, Charles	12/1/2013



Business of the Annual Conference

<b>Name</b>	<b>Date Effective</b>
Gilbert-Love, Clara Jean	7/1/2013
Giles, Lloyd L.	2003
Girling, Martha Ashley	2002
Goens, Jr., R. Winston	7/1/2013
Goodell, Kenneth W.	1992
Gooden, DeFarris	2003
Goodrich, Richard	2010
Goodwin, Donald	2000
Greene II, Charles	2009
Greening, John	1981
Grigsby, Robert L. "Bob"	7/1/2013
Grissom, Ira Leon	1988
Grissom, Thomas	2005
Gritman, Susan Melene	7/1/2016
Hall, Jr., W. C.	2003
Hargraves, Marvin Wayne	2004
Harleston, Dow	1995
Harrell, Kathy	1/1/2015
Harrelson, Barbara Gail	1/22/2012
Harris, Jesse	1997
Harris, Loy	2001
Hay, Bruce	7/1/2013
Haygood, W. Hooper	1994
Hearne, George	1983
Hedges, Bill B.	2003
Herbert, IV, Lawrence	1996
Hill, Thomas	2005
Hillyer, Eddie	2006
Hodge, William J.	1986
Holcomb, Nolen	2001
Holcomb, Thomas S.	1990
Holt, Donald	1994
Holt, Lloyd E.	1990
Holt, Ray P.	2000
Holt, William A.	1997
Hood, T. Mac	1999
Horton, Dale D.	2000
House, Sr., Jerry F.	2011
Hudspeth, Robert	1999
Hume, Richard	7/1/2014
Humphrey, Dollie	2003
Hutchins, David A.	1999
Jackson, James F.	2014
Jackson, Robert Ralph	2006
Jackson, Sr., Lewis L.	2011
Jarratt, J. Byron	2001
Jax, Thomas A.	1999
Jenkins, Jr., Richard W.	2005
Jenkins, Keith	9/1/2014
Jenkins, William	2010
Jennings, Floyd L.	2003
Jiles, Marvin L.	2007
Johnson, Cramer	7/1/2014
Johnson, Kay G.	2010
Jones, Hiram	2000
Jones, Jr., Glendell A.	1998
Jones, Lucy A.	7/1/2013
Jones, William C.	2000
Jordan, Clinton M.	2005
Jordan, Milton	2006
Kellond, Nancy	6/1/2013
Kennedy, Thomas A.	2008

Business of the Annual Conference

<b>Name</b>	<b>Date Effective</b>
Kerley, Th. D, William Clarence	2008
Kester, Edward E.	2009
Kester, Susan K.	2009
Kight, Fred	2001
Knight, James	1999
Krause, Beverly Lawson	2000
Lamb, Joseph Edward	1997
Lambert, Kenneth	1997
Landrum, W. Faulk	2002
Lang, Fred	2002
Lark, Noel L.	2001
Lee, Jr., Isiah M.	2010
Leinhart, Michael "Gary"	2011
Lewis, Donnie A.	10/15/2011
Lewis, Mark	1996
Lightle, Charles E. "Chuck"	6/1/2012
Little, Ferel R.	2009
Livingston, Ward N.	2010
Logan, Mary Callaway	2011
Londa, Sandra	6/1/2014
Louis, Jr., Daniel J.	2004
Lovering, Jr., Eugene H.	2008
Lundberg, Carl	7/1/2014
Magnusson, Mary D.	2008
Matthews, Virgil M.	1995
Maxey, Linda J.	7/1/2013
Mayfield, Patricia Ann	7/1/2014
McCleskey, Jr., Wayne H.	2008
McConathy, Robin	2003
McConnell, James Edgar	2009
McDaniel, Edwin	1994
McIntyre, Jr., Ernest	1998
McMahon, III, Joel	1/1/2015
McMillan, Horace	1990
Meador, Donald M.	2006
Meeker-Williams, David	7/1/2014
Meeker-Williams, Marilyn	7/1/2014
Megill, Gregory A.	7/1/2016
Menking, Stanley J.	1993
Miller, Dan L.	2010
Miller, Jr., Joseph Walter	2010
Miller, William A.	1996
Minick, Fredda Horton	2002
Moore, Brenda "Rusti"	7/1/2014
Moore, James W.	2006
Morris, J.B.	2006
Morris, Ron	2000
Munn, Michael	2005
Murdock, John A.	1997
Neel, Jerry L.	2004
Newcomb, William (Bill)	10/1/2014
Norton, Chris	7/1/2013
Nunnally, Elnora	10/1/2012
O'Neal, Linda	2/1/2013
Owen-Gemoets, Sara	2006
Page, Ronald	2008
Park, Chung Soo	5/1/2014
Parker, Lynn	2006
Parra, Arturo V.	2010
Parrott, Bob W.	1993
Phillips, James "J.D."	2010
Phillips, Richard N.	1998

Business of the Annual Conference

<b>Name</b>	<b>Date Effective</b>
Pierce, Linda	6/1/2015
Post, Donald	2001
Poteet, Ross	2004
Prather, Richard A.	7/1/2014
Pruitt, C. V.	2005
Pry, Arthur	1996
Pry, Guy	1992
Putnam, Jan R.	2002
Quiggins, Paul Elza	7/1/2016
Raschke, Donald C.	2005
Reed, Eldon L.	1985
Reese, Jimmie A.	1996
Reily, Ben	1992
Richers, Robert Allan	1988
Riley, John W.	6/1/2013
Riney, Phyllis	2003
Ro -Trock, G. Kelton	2003
Robb, Royce	1999
Robberson, Barbara L.	2008
Roberts, Donald Lee	2008
Robinson, Robert	1997
Rogers, Gregory H.	7/1/2016
Rohloff, Herbert R.	1996
Ross, Jimmy	2001
Ruehl, Charles E.	2009
Schrum, Everett C.	2009
Schutz, Michael L. "Mike"	2011
Scott, Jr., Julius S.	1994
Scott, Lane A.	2010
Servis, V. William	2007
Shelton, Jack	2009
Shepard, Enid	2003
Sholars, D. Nick	7/1/2015
Shook, Wallace	1994
Simmons, Charles B.	7/1/2016
Sinclair, Donald W.	1996
Smith, John Larry	2009
Smith, Lamar E.	1997
Smith, Orin	1996
Smith, Sandra	7/1/2015
Smith, T. Randall	2010
Smith, Teresa Tressler	7/1/2012
Smith, Thomas Floyd	7/1/2012
Spann, Harold	1991
Stackhouse, Sandra Madge	2006
Stallknecht, F. Herb	2009
Stell, William G.	2009
Stevens, Wesley	1997
Stewart, Richard	1999
Stitt, Gerald	1996
Storey, Sr., Don A.	2011
Strong, D. Orval	1989
Sykora, Lawrence J.	2001
Taegel, William S.	2005
Tanner, Charles	1996
Taylor, Roy G.	2007
Taylor, Wayne L.	1980
Taylor, William R.	7/1/2016
Teykl, Terry T.	2010
Thomas, Darnell	1994
Thompson, James	1995
Thompson, Terry J.	2010

Business of the Annual Conference

Name	Date Effective
Thomson, James B.	2004
Toland, Michael	6/1/2013
Travis, Harold	7/1/2015
Tune, Beverly Green	7/1/2016
Turley, James (Jim)	1/1/2015
Turnley, Howard	7/1/2016
VanDussen, Mary Jane	2006
Varro, Michael Franklin	7/1/2016
Waddleton, Donald	7/1/2014
Wagner, Boyd E.	2001
Walker, Darnell L.	2004
Waters, Bob E.	1993
Watt, Sharon M.	2000
Webb, William G. "Bill"	2011
Weber, Bobbie Darrell	2002
Weber-Rodriguez, Terry	2007
Weikel, Bluford E.	2005
Welborn, George Wesley	7/1/2016
Wende, Stephen P.	7/1/2016
White, Donald G.	2003
Whitlatch, Paul	1/1/2013
Willhite, Lynn L.	2011
Williams, B. Gail	1991
Williams, Dezzie	2001
Williams, Homer D.	2002
Williams, Karen	7/1/2015
Williams, Kelly	1994
Williamson, David	1997
Williamson, Donald	2009
Williford, Gail Pratt Davis	7/1/2013
Willis, Donald	2000
Wilson, George M.	7/1/2014
Winborn, Conrad W.	1998
Winn, III, Horace A.	2002
Wood, Bruce	11/1/2014
Woody, John G.	2003
Worsham, Jack	2008
Young, Maggie	2011
Young, Mark	1/1/2015

54. What associate members have been retired (§357): (List alphabetically. If retiring in the interim between conference sessions (§357.2d), indicate the effective date of retirement.) (**Under §357.1, no vote required; under §357.2, v; under §357.3, v 2/3**)

a) This year?

Name	Date Effective
Hale, Ralph	7/1/2017
Howell, Doug	7/1/2017

b) Previously?

Name	Date Effective
Alewine, Kathryn	2010
Anderson, J. Willard	2004
Bentley, H. Farrar	2008
Blackburn, Janet	2009
Bruegger, J. K. "Tim"	2010
Carter, Danny	7/1/2015
Elliot, William	2008
Faulk, Robert L.	2010
Fosburgh, Robert	1998

Business of the Annual Conference

Name	Date Effective
Jones, James B. "Jim"	2011
Lamb, Lee	1995
Lister, T.C.	2001
McCollum, Everett	2001
Nelson, Ruby	1/1/2015
Polk, Floyd	7/1/2014
Russell, David A.	2001
Shelton, Robert	2009
Smale, William	1999
Taylor, Claud	1996
Turner, Jerry Don	2008
Turner, Steve	7/1/2014
Tyler, John R.	2011
Vaughn, McAllister	7/1/2016
Waldman, Robert G.	2000

55. What provisional members have been previously retired (§358, 2008 *Book of Discipline*)?

Name	Date Effective

56. Who have been recognized as retired local pastors (§320.5):

a) This year?

Name	Date Effective
McDowell, Cecil	7/1/2017
Laster, Curley	7/1/2017
Shows, Larry	7/1/2017
Wilson, Joseph	7/1/2017

b) Previously?

Name	Date Effective
Austin, Warren K.	2003
Bell, Howard	8/1/2015
Betar, Lloyd J.	2011
Brown, Leonard	1987
Burchell, John	7/1/2013
Carlisle, Deward Cleon (Nick)	1995
Childs, Dudley	2009
Coburn, Harold	7/1/2016
Craiker, Roger A.	2007
Crosby, Richard	2004
Davenport, Calvin	2004
Dowden, Richard	12/31/2011
Duncan, Paul D.	1991
Dunn, Larry	2008
Ferraro, Jean	2010
Freeman, Ennis	2006
Garrett, K. Yvonne	1999
Goldsmith, Roger	7/30/2012
Green, Leo	2013
Harmon-Snarr, Jacqueline	2005
Herring, Jackie	2011
Holder, Gerald	2009
Hunter, Roger	2000
Jenkins, C. M.	1998
Jennings, Gloria	2005
Jennings, James	1998
Key, Kitty S.	2010
Lee, Do Ung	2009
Manning, Dime	6/1/2013

Business of the Annual Conference

Name	Date Effective
McCutchens, F. F. Jim	2006
Mitchell, Audrey	6/1/2012
Montgomery, John A.	2009
Morgan, Tom	6/1/2012
Morrison, John	1995
Nelson, Ray	7/1/2016
Newman, William	2002
Parrish, Joseph	1996
Perry, Ron	7/1/2016
Pinard, Ray	7/1/2016
Prouse, J. B.	2006
Pruitt, Judy	2005
Ratchford, Nancy	5/1/2016
Reed, Carla	7/1/2015
Roberts, Oscar	2006
Scott, Karl Mervin	7/1/2015
Sears, Willie	7/1/2015
Sherrill, Robert Dan	2007
Smith, Randall (Randy)	9/1/2014
Smith, Sam	7/1/2014
Smith, Patrick N.	6/1/2013
Snow, Linda	7/1/2016
Son, Jung Woon	2006
Stackhouse, Kenneth	2009
Storey, Pauline Harvey	2011
Swain, Ronald	12/31/2013
Sweatman, Linda	2006
Taylor, Claud	1996
Terry, Dorothy	7/1/2014
Turner, Joy Maria	2003
Watson, Gideon	7/1/2016
Whiddon, Howard V.	2006
Whisenant, Joe	2007
Wiley, Susan W.	6/1/2012
Woods, Calvin Eugene	2000
Woodworth, Paul	2004
Worley, Gilbert Philmore	2005
Worthen, Fred	2003

57. What is the number of clergy members of the Annual Conference:

a) By appointment category and conference relationship?

(NOTES:

(1) Where applicable, the question numbers on this report form corresponding to each category have been placed in parenthesis following the category title. Where these question numbers appear, the number reported in that category should agree with the number of names listed in the corresponding questions.

(2) For the three categories of Appointments to Extension Ministries, report as follows:

¶344.1a, c): the number of clergy members appointed within United Methodist connectional structures, including district superintendents, or to an ecumenical agency.

¶344.1b): the number of clergy members appointed to extension ministries, under endorsement by the Division of Chaplains and Related Ministries of the General Board of Higher Education and Ministry.

¶344.1d): the number of clergy members appointed to other valid ministries, confirmed by a two-thirds vote of the Annual Conference.

**Note: Report those in extension ministry in one category only.**

See the Discipline paragraphs indicated for more detailed description of these appointment categories.)

**Note: Those approved to serve as a local pastor, but not currently under appointment, are not counted as clergy members of the conference.**

Categories	Deacons in Full Connection	Elders in Full Connection	Provisional Deacons	Provisional Elders	Associate Members & Affiliate Members With Vote	Full- time Local Pastors	Part- time Local Pastors
Pastors and deacons whose primary appointment is to a Local Church (¶331.1c, 339) (74)	20	326	5	24	2	95	133
Deacons (in full connection and provisional) serving Beyond the Local Church (¶331.1a, b) (77a,b)	13	xxxxx xxxxx xxxxx	1	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx
Appointments to Extension Ministries (¶316.1; 344.1a, c) (76a)	xxxxx xxxxx xxxxx	31	xxxxx xxxxx xxxxx	1	0	1	0
Appointments to Extension Ministries (¶316.1; 344.1b) (76b)	xxxxx xxxxx xxxxx	19	xxxxx xxxxx xxxxx	0	0	0	1
Appointments to Extension Ministries (¶316.1; 344.1d) (76c)	xxxxx xxxxx xxxxx	22	xxxxx xxxxx xxxxx	1	0	4	5
Appointments to Attend School (¶331.3) (79)	1	4	1	0	0	xxxxx xxxxx	xxxxx xxxxx
Appointed to Other Annual Conferences (49)	1	17	0	2	0	xxxxx xxxxx	xxxxx xxxxx
On Leave of Absence (50a1, a2)	2	12	0	2	0	xxxxx xxxxx	xxxxx xxxxx
On Family Leave (50a3, a4)	1	1	0	0	0	xxxxx xxxxx	xxxxx xxxxx
On Sabbatical Leave (51)	0	0	0	0	0	xxxxx xxxxx	xxxxx xxxxx
On Medical Leave (52)	0	9	0	0	0	3	0
On Transitional Leave (50a5)	0	0	0	0	0	xxxxx xxxxx	xxxxx xxxxx
Retired (53, 54, 55)	25	336	xxxxx xxxxx	xxxxx xxxxx	24	xxxxx xxxxx	xxxxx xxxxx
Total Number, Clergy Members	63	777	7	30	26	103	139
Grand Total, All Conference Clergy Members	1145						

b) By gender and racial/ethnic identification? (NOTE: See the instruction for item 57 for guidelines to assist in the racial/ethnic identification count.)

<i>Clergy Demographics</i>														
Categories	Deacons in Full Connection		Elders in Full Connection		Provisional Deacons		Provisional Elders		Associate Members & Affiliate Members with Vote		Full-time Local Pastors		Part-time Local Pastors	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
Asian	0	0	7	1	0	1	1	0	0	0	3	1	0	0
Black	1	3	44	33	0	0	3	3	2	0	10	4	34	23
Hispanic	0	0	6	3	0	0	2	0	0	0	12	2	6	6
Native American	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Pacific Islander	0	0	1	0	0	0	0	0	0	0	0	0	0	1
White	12	47	543	138	2	4	18	3	21	3	49	22	43	26
Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Total, All Conference Clergy Members*	13	50	602	175	2	5	24	6	23	3	74	29	83	56
1,145														

**PART III CERTIFICATION IN SPECIALIZED MINISTRY**

**Note: Indicate credential of persons in Part III: FD, FE, PD, PE, AM, FL, PL, and LM.**

58. Who are the candidates in process for certification in specialized ministry?

Name	Clergy/Lay Status	Specialized Ministry
Russell Allen	Lay	Youth Ministry
Jonathan Ashley	Lay	Youth Ministry
Trevor Barnett	Lay	Youth Ministry
Cody Bauman	Lay	Youth Ministry
Gwenda Beavers	Lay	Christian Education
Leah Bennett	Lay	Youth
Elizabeth Bucher	Lay	Christian Education & Children
Carolee Brink	Lay	Christian Education
Ann Cotton	Lay	Christian Education
Lisa Gill	Lay	Youth Ministry
Christine Haynes	Lay	Christian Education & Children
Patricia Hutchins	Lay	Christian Education & Children
Karen Lopes	Lay	Christian Education & Children
Audrua Welch Malvaez	Lay	Youth Ministry
Chad McElveen	Lay	Youth Ministry
Jessica McMullen	Lay	Youth Ministry
William Murphree	Lay	Youth Ministry



Business of the Annual Conference

Name	Clergy/Lay Status	Specialized Ministry
Whitney Peper	Lay	Christian Education
Ruth Ann Person	Lay	Youth Ministry
Jake Rasberry	Lay	Youth Ministry
Jim Reiterwi	FE	Spiritual Formation
Deborah Shaw	Lay	Christian Education & Children
Sarah Scott	Lay	Christian Education & Children
Sandra Sefcik	Lay	Christian Education & Children
Cindy Serio	FD	Ministry with the Poor
Amy Spies	Lay	Youth Ministry
Margaret Thompson	Lay	Christian Education & Children
Kristen Tropeano	Lay	Youth Ministry
Billie Wilbur	Lay	Spiritual Formation
Leigh-Anne Williams	Lay	Christian Education & Children

59. Who is certified in specialized ministry? (List the areas of specialized ministry. Indicate by an asterisk those certified this year.)

Name	Clergy/Lay Status	Specialized Ministry
Marlys J. Barry	LAY	Christian Education
Richard M. Bauman	RFD	Christian Education
Terry L. Bebermeyer	FD	Music
Lauren Bedevian	LAY	Christian Education
Glynden Bode	FD	Christian Education & Spiritual Formation
Kristen Bogart	FE	Christian Education
Warren Briggs	LAY	Christian Education
Paula Cade	LAY	Christian Education
Susie Crafton	LAY	Christian Education
Cindy K. Dalmolin	LAY	Youth Ministry
Rosemary Newsome Dubois	FL	Christian Education
Katie S. Eichler	LAY	Youth Ministry
Eddie Erwin	LAY	Youth Ministry
Edmonia Everett	FD	Christian Education
Connie Fowler	LAY	Christian Education
Gregory Gathright	LAY	Music
Cathy Gokey	LAY	Christian Education
Mary Gossett	LAY	Christian Education & Youth
Rebecca Hand	FD	Youth Ministry
Vicky Harris	LAY	Christian Education
Vincent Harris	FE	Christian Education
Debbie Lyn Heckman	LAY	Christian Education
Nancy Heintz	LAY	Christian Education
Jeffrey Hobbs	LAY	Christian Education
Donna Hyde	LAY	Christian Education
Elsa Jordan	LAY	Christian Education & Children
Sheri Kelley	LAY	Christian Education
Susan T. McAdams	LAY	Youth Ministry
Julie Medved	LAY	Christian Education & Children
Karen Muhl	LAY	Christian Education
Molly Ness	LAY	Music
*Stephanie Priscilla Novak	LAY	Christian Education & Children
Laurie Purcell	FD	Music
Patricia Ricks	DM	Christian Education
Sandra Roberson	LAY	Youth Ministry
Teresa Rossy	LAY	Christian Education
Susan Sanders	LAY	Youth Ministry
Stephanie Scott	FD	Christian Education
Cynthia Foster Serio	FD	Spiritual Formation
Lahonda S. Sharp	LAY	Music
Gale Wayne "Dub" Shepherd	FD	Music
Ann Spears	FD	Evangelism
Sarah (Sally) Stewart	LAY	Christian Education

Business of the Annual Conference

Name	Clergy/Lay Status	Specialized Ministry
John Ross Talbert	LP	Christian Education & Older Adults
Rhonda Taylor	LAY	Christian Education
Jean W. Townsend	LAY	Music Ministry
Mary Tumulty	FD	Christian Education
Heather Velez	FD	Music
Marilyn Wadkins	FD	Christian Education
Sherri Waters	FD	Music
Lue Wenzel	LAY	Christian Education
Richard P. "Dick" White, Jr.	FE	Youth Ministry
Ellen Goad Willett	FD	Christian Education

60. Who are transferred in as a certified person in specialized ministry?

Name	Clergy/Lay Status	Specialized Ministry	Sending Conference

61. Who are transferred out as a certified person in specialized ministry?

Name	Clergy/Lay Status	Specialized Ministry	Receiving Conference

62. Who have been removed as a certified person in specialized ministry?

Name	Clergy/Lay Status	Specialized Ministry
Cynthia Lea Best	LAY	Christian Education

**PART IV CERTIFIED LAY MINISTRY**  
**(¶¶ 268, and 666.10 *The Book of Discipline*)**

63. Who are certified as lay ministers (¶ 268, and 666.10)? (List alphabetically, by district)

Name	District
Hernaez, Davidson	Central North
White, Kenneth	Central North
Smith, Luisa Kenny	Central South
Young, Gwendolyn Smithheart	Central South
Braodway, Arlie	East
Clark, Don	East
Clem, Bill	East
Grace, Priscilla	East
Heatherly, Shawn	East
Hunstman, Carolyn	East
Jackson, Lorraine	East
Lindsey, Sherry	East
Phillips, Jeremiah	East
Phillips, Pamela	East
Riley, Mary Ellen	East
Carpenter, Temple	North
Colley, Lester	North
Crutcher, Don	North
Droske, Terry	North
Ellison, Tommy	North
Harden, Patricia	North
Havron, Dana	North
Heller, Barbara	North
Hunter, Glen	North
Kezerle, George	North
Roesler, Janice	North
Slaughter, Vicki	North
Smith, Brad	North
Sullivan, Sue	North

Business of the Annual Conference

Name	District
Turner, Joe	North
Wallace, Joel	North
White, Cynthia	North
Fisher, John	Northwest
Fuller, John	Northwest
Hawkins, John	Northwest
Johnston, Michael	Northwest
Reddoch, Kay	Northwest
Reynolds, Benny	Northwest
Robertson, Robbie	Northwest
Delhomme, Deborah	Southeast
Kelfstrom, Judy	Southeast
Krone, Jill	Southwest
Hedderman, Judy	West
Ray, Charles	West
Spooner, Larry	West

**PART V DIACONAL MINISTERS**

(Paragraph numbers in questions 64-71 refer to *The 1992 Book of Discipline*)

64. Who are transferred in as diaconal ministers (§312)?

Name	Previous Annual Conference	Date

65. Who are transferred out as diaconal ministers (§312)?

Name	Previous Annual Conference	Date

66. Who have had their conference relationship as diaconal ministers terminated by Annual Conference action (§313.3)? (Under §313.3a, no vote; under §313.3b, v 2/3)

Name	Date Effective

67. What diaconal ministers have died during the year?

a) Effective:

Name	Date of Birth	Date of Death

b) Retired:

Name	Date of Birth	Date of Death

68. What diaconal ministers have been granted leaves of absence under §313.1a, c, d) (disability, study/sabbatical, or personal leave): (v)

Name	Type of Leave	Date Originally Granted

69. What diaconal ministers have been granted an extended leave (§313.1e):

Name	Date Originally Granted

70. Who have returned to active status from extended leave (§313.1e)? (v)?

Name	Date Originally Granted

71. Who have taken the retired relationship to the Annual Conference as diaconal ministers (§313.2): (**Under §313.2b, v 2/3**)

a) This year?

Name	Date Effective

b) Previously?

Name	Date Effective
Arnett, Ann Pierce	
Bennett, Robert	
Jackson, Betty	
Parker, Fannie	
Showalter, Gary	
Stephens, Genevieve	
Webb, Jane	

**PART VI APPOINTMENTS AND CONCLUDING BUSINESS**

72. Who are approved for less than full-time service?

a) What associate members, provisional, or full elders are approved for appointment to less than full-time service, what is the total number of years for which such approval has been granted to each, and for what fraction of full-time service (in one-quarter increments) is approval granted (§338.2, 342.2, 1506)? (v **2/3, after 8 years v 3/4**):

Name	Appointment	Fraction of Full-Time Service	Years of Approval
Guidry, Frank E.	Houston, Wesley UMC	½	6/1/2011
Nguyen, Linh	UTMB	¼	1/7/2013
Robinson, Carolyn E.	Navasota Circuit	¼	6/1/2011
Scott, Royce George	Memorial Herman Hospital	¾	7/4/2014
Sullivan, Kelly Lowery	Pasadena, First UMC	½	4/1/2012
Sutherland, Elizabeth	Houston, Chapelwood UMC	¾	7/1/2016
Turney, Ernie	Kirbyville UMC	¾	7/1/2017

b) What deacons in full connection and provisional deacons are approved for appointment to less than full-time service (§331.7)?

Name	Appointment	Fraction of Full-Time Service
Bezechny, Amy Lee	Hope and Healing Institute	½
Hodge, Amy	Willis, First UMC	5/8
Lee-Yoo, Rahel	Pearland, First UMC	½
Stilwell, Janet Christine	Conroe, First UMC	¾

73. Who have been appointed as interim pastors under the provisions of ¶338.3 since the last session of the annual conference, and for what period of time? **We do not have appointed interim pastors but here is a list of those that have been assigned as interim for a short time.**

Name	Appointment	Start Date	End Date
Mitchell, Audrey	Harvest, Missouri City	5/29/2016	8/21/2016
Osteen, Bonnie	Grace Crossing, Longview	6/1/2016	9/30/2016
Meeker-Williams, Marilyn	Faith, Fannett	7/11/2016	9/4/2016
Smith, Sandra	First, Fulshear	8/16/2016	10/11/2016
Mitchell, Audrey	Sloan, Houston	8/28/2016	11/27/2016
Meeker-Williams, Marilyn	First UMC, Liberty	9/6/2016	10/31/2016
Travis, Harold	First UMC, Liberty	11/1/2016	6/30/2017
Osteen, Bonnie	Chapelwood, Lake Jackson	10/20/2016	12/1/2016
Robberson, Barbara	Perritte Memorial, Nacogdoches	10/23/2016	6/30/2017
Meeker-Williams, Marilyn	Kirbyville and Servant, Newton	11/15/2016	6/30/2017
Taylor, Bill	First UMC, Brenham	1/3/2017	6/30/2017
Hoke, Dan	Soules Chapel, Gilmer	1/3/2017	3/30/2017
Meeker, Williams, David	Magnolia UMC	3/1/2017	6/30/2017
Ruehl, Charles	First UMC, Wharton	3/20/2017	6/30/2017
Cox, Evelyn	First UMC, Nederland	4/17/2017	6/27/2017

74. What elders, deacons (full connection and provisional), associate members, local and supply pastors are appointed to ministry to the local church and where are they appointed for the ensuing year? (Attach a list.) **See Appointment List in Journal, Section H.**

75. What changes have been made in appointments since the last annual conference session? (Attach list. Include and identify Appointments Beyond the Local Church (Deacons) and Appointments to Extension Ministries (Elders). Give effective dates of all changes.)

Eff Date	Clergy	Conf Rel	Current Appointment	Dist	New Appointment	New Dist
8/1/2016	Johnson, Robert	FE	College Station, Aldersgate UMC	W	Cross Conference, Great Plains, Wichita, St. Mark's UMC	W
9/1/2016	Parga, Mario	FL	Longview, Greggton UMC associate	N	College Station, Aldersgate UMC	W
9/1/2016	Wilson, Holly	FE	Houston, Lakewood UMC, associate	CN	Cross Conference, Rio Texas, San Antonio, University UMC, associate	CN
10/1/2016	Cline, Pam	FL	Chandler, Lake Palestine UMC	NW	Houston, Lakewood UMC, associate	CN
10/1/2016	Taylor, Brooks	PL/FL	Murchison UMC/Brownsboro, New Hope UMC	NW	Chandler, Lake Palestine UMC	NW
10/1/2016	Haygood, Tom	OF	unassigned		Murchison UMC/Brownsboro, New Hope UMC	NW
8/1/2016	Fyffe, Barbara	OE-R	retirement-Oklahoma conf		LaMarque, FUMC, supply pastor	S
9/1/2016	Turner, Carol	FE/RE	Palestine, FUMC	NW	retirement	NW
9/1/2016	Lupo, Alex	FE	East Bernard, FUMC	SW	Palestine, FUMC	NW
9/1/2016	Smith, Lindsey	FE	Liberty, FUMC	SE	East Bernard, FUMC	SW
8/1/2016	Walker, Amy	PD	Nederland, Wesley UMC, associate	SE	Lamar University Wesley Foundation	SE
9/1/2016	Waks, Christopher	XX/FL	unappointed		Galveston, Moody Memorial associate	S
8/1/2016	Lee, Jin Jong					
8/1/2016	Pugh, Eric		unappointed		Kingwood, Strawbridge UMC associate	CN
8/1/2016	Trammell, Ben					
9/1/2016	Zeisig, Alex	PE	Richmond, Faith UMC associate	SW	Personal Leave	SW
9/1/2016	Zimmerman, Parker	XX/FL	unappointed		Richmond, Faith UMC associate	SW
10/1/2016	Bright, Karen	PL/XX	Longview, Trinity UMC/ Wesley Fdn, Kilgore	N	discontinued	

Business of the Annual Conference

Eff Date	Clergy	Conf Rel	Current Appointment	Dist	New Appointment	New Dist
11/1/2016	Rodgers, Milton	CLM	unappointed		Longview, Trinity UMC	N
10/1/2016	Hyde, Rebecca	FL/PL	Lufkin, FUMC, associate	E	Kilgore Wesley Fdn Campus Min	N
12/1/2016	Campbell, Laura	FL	Houston, Clear Lake UMC, associate	S	Lufkin, FUMC, associate	E
10/16/2016	Oliver, Trent	PE	Nacogdoches, FUMC associate	E	withdrawal	
1/1/2016	Brown, Lorraine	FE	Dickinson, Faith UMC	S	Nacogdoches, FUMC associate	E
1/1/2016	Simpson, Johnnie	PL/FL	Galveston, St. Pauls	S	Dickinson, Faith UMC	S
1/1/2016	White, Clarence	PL	unappointed		Galveston, St. Pauls	S
11/1/2016	Welsheimer, Mark	FE	Fulshear, FUMC	SW	Katy, St. Peter's UMC, associate	SW
11/1/2016	Wilkins, Cary	FE	Missouri City, The Harvest, associate	SW	Fulshear, FUMC	SW
10/1/2016	Addison, Herb	PL/FL	Missouri City, Covenant Glen, associate	CS	Houston, St. John's UMC, Associate	CS
1/1/2017	Carrion, Randy	FE/RE	Wildwood UMC/ Village Mills UMC	SE	Wildwood UMC/ Village Mills UMC supply	SE
9/1/2016	Slaughter, Vickie	LM	unassigned	N	Hallsville, Noonday UMC, LM	N
9/1/2016	Herring, Jackie	RL	Linden, Shiloh/Hallsville, Noonday/Scottsville, Mission - supply pastor	N	Linden, Shiloh/Scottsville Mission - supply pastor	N
11/1/2016	Tyler, John	RA	Corrigan, FUMC/Moscow Bible UMC - supply	E	back to retirement	E
11/1/2016	Graham, Brant	PL	Sabine Pass UMC, Port Arthur, St. John UMW	SE	Corrigan, FUMC/Moscow Bible UMC	E
11/1/2016	Boddie, Nicole	LS	unassigned		Sabine Pass UMC, Port Arthur, St. John UMC	SE
9/1/2016	Meador, Sonya	LM	Carlisle UMC/Laneville UMC - LM	E	Carlisle UMC	E
8/1/2016	Ford, Erin	SY	Alto, Lynches Chapel UMC-lay supply	E	unassigned	
10/1/2016	Peacock, Scotty	SY	unassigned		Alto, Lynches Chapel UMC-lay supply	E
1/1/2017	Bagley, Bert	FE/RE	Conroe, FUMC	CN	retirement	S
1/1/2017	Olive, Jeff	FE	Assoc Direct Center for Cong Ex new church starts	CN	Conroe, FUMC	CN
1/1/2017	Gragert, Erik	PE	Richmond, The River	SW	leave of absence	SW
1/1/2017	closed				Richmond, The River	SW
11/1/2016	Price, Carla	PL/FL	Houston Methodist Hosp	S	M. D. Anderson	N
1/1/2017	Alewine, Kay	RA	Arp UMC, supply pastor	NW	back to retirement	
1/1/2017	Fleming, Kaylea	SY	unassigned		Arp UMC	NW
11/1/2016	Applewhite, Gary	SY	Nacogdoches, Fairview lay supply	E	unassigned	
11/1/2016	Davis, Gary	XX/PL	unappointed		Nacogdoches, Fairview	E
12/1/2016	Lee-Yoo, Rahel	OP	Deer Park UMC, assoc	S	Pearland FUMC, assoc	S
11/14/2016	Bishop, Robyn	FE/XX	leave of absence	CN	withdrawal	
11/20/2016	Johnson, Richard	OR	Zavalla, Shady Chapel	E	unappointed	
12/11/2016	Jefferson, Rayfield	PL	Huntsville, Warren Chapel/ Coldspring, Mt. Zion	CN	unappointed	
12/11/2016	Copes, Jason	SY	unassigned		Huntsville, Warren Chapel/ Coldspring, Mt. Zion	CN
10/1/2016	Cain, Heidi	FE	Krist Samaritan	N	Vantage Group Hospice	N
1/1/2017	Ruth, Claude	PL	Houston, Trinity UMC	PL	Houston, Blueridge UMC	C
1/1/2017	Carter, Thad	OA-R	Marshall Crossroads UMC/ Wesley UMC	N	Marshall, Wesley UMC	N
1/1/2017	Snow, David	XX	unappointed		Marshall, Crossroads UMC	N
3/1/2017	Baxter, Minnie	FE/RE	Houston, Pleasantville UMC	CS	retirement	CS
3/1/2017	Reed, Albert	PL	Kendleton, Newman Chapel	SW	Houston, Pleasantville UMC	CS
3/1/2017	Johnson, Curtis	PL	Covenant Glen assoc	SW	Kendleton, Newman Chapel	SW
1/1/2017	Byrd, Suzie	OD	Central Texas Conf	CS	Houston, Westminster, associate	CS

Business of the Annual Conference

Eff Date	Clergy	Conf Rel	Current Appointment	Dist	New Appointment	New Dist
1/1/2017	Smith, Jennifer	PE	San Antonio Methodist Hospital	S	leave of absence	S
1/1/2017	Roth, Timothy	FE	Cross Conference to Ohio West	CS	Transfer to West Ohio	
1/1/2017	Kiboko, Kabamba	FE	Cross Conference to Ohio West	SW	Transfer to West Ohio	
1/1/2017	Kilumba, Kalamba	FE	Cross Conference to Ohio West	SW	Transfer to West Ohio	
12/31/2016	Blackmon, David	OR	Fields Chapel	NW	unappointed	NW
1/15/2017	Welborn, Wesley	RE	retirement	NW	Fields chapel	NW
1/1/2017	Snyder, Bert	FL	The Woodlands UMC, associate pastor	CN	unappointed	CN
3/15/2017	Flowers, Wayne	FE	Nederland UMC, senior pastor	SE	medical leave	SE
1/1/2017	Reedstrom, Suzie	FE	Houston, Memorial Drive UMC, associate		medical leave	
1/1/2017	Bradley, Lorna		Extension Ministry		family leave	
1/1/2017	Serrano, Evis	PL	Houston, Clear Lake UMC associate	S	Houston, CrossRoads UMC, associate	
1/1/2017	Olivares, Ruben	PL?			Pasadena, FUMC, associate	
1/1/2017	Shearrow, Sonia		Houston, CrossRoads UMC, associate		unappointed	
	Flanagan, Verronda	FL/PL	Hempstead UMC	W	Hempstead UMC	
1/1/2017	Watson, Gideon	RL	Hardin UMC/Batson UMC	SE	Hardin UMC supply pastor	
1/1/2017	Nelson, Ruby	RA	Beaumnt, St Paul's supply	SE	back to retirement	
2/1/2017	Lannom, Jenny	FE	M D Anderson	CS	transitional leave	CS
2/1/2017	Akin, David Michael	PL/XX	Texarkana, FUMC	N	unappointed	
6/1/2017	Urban, David	FE	Longview, Winterfield	N	retirement	N
1/1/2017	Chapman, Steffani	FL	Gilmer, Soules Chapel	N	unappointed	
4/1/2017	Mitchell, Kara	PL	Lone Star UMC	N	Gilmer, Soules Chapel	N
4/1/2017	Mitchell, Chad	XX/SY	unassigned		Lone Star UMC	N
4/1/2017	Lee, Byeong Seol	OF	unappointed		Texarkana, Williams Memorial, associate	N
4/15/2017	Nelson, Jason	FE	The Woodlands UMC, associate pastor	CN	Medical leave 70%	CN
5/15/2017	Goldsmith, Steven	SY	unappointed	CN	Humble, Journey of Faith	CN
5/18/2017	Watson, William	FE	Leave of Absence	SE	Assistant to the DS	SE

76. What elders (full connection and provisional), associate members, and local pastors are appointed to extension ministries for the ensuing year? (Attach a list)

a) Within the connectional structures of United Methodism (§344.1a, c)?

Name	District	Status	Organization	Date
Bess, Wanda J.	W	FE	District Superintendent	7/1/2014
Brannen, Jr. Jesse M.	CN	FE	Director, Center for Congregational Excellence	9/1/2014
Cadar, Arturo-Artie	S	FL	Coordinator, Mission Field Development	7/1/2017
Campbell, Ted A.	CS	FE	Perkins School of Theology	4/1/2008
Coltzer, Alicia Susanne	SE	FE	District Superintendent	7/1/2015
Duffin, Elizabeth Matthews	CS	FE	Associate Director, Center for Clergy Excellence	7/1/2015
Fenn, Marlin	NW	FE	District Superintendent	7/1/2015
Gilts, Kip R.	CN	FE	District Superintendent	7/1/2012
Harris, Vincent	S	FE	District Superintendent	7/1/2017
Huffman, Charles Matthew-Chuck	N	FE	District Superintendent	6/1/2012
King, Jacqueline Thomas-Jacqui	S	FE	Discipleship Ministries	9/1/2015
LaGrone, Jessica Lynne Box	CN	FE	Asbury Theological Seminary	7/1/2014
Matthis, Morris	CN	FE	Director, Center for New Faith Communities	7/1/2017
Mertz, Paul E.-Max	W	FE	Wesley Foundation (Texas A&M)	1/1/2000
Moore, James Scott-Scott	CN	FE	Director, Center for Missional Excellence	5/1/2014
Noel, Andrew B.-Andy	CS	FE	District Superintendent	7/1/2014
Oberg, Gregory James-Greg	W	FE	Wesley Foundation (Sam Houston)	6/1/2012
Rankin, Tabitha Mock	N	PE	Wiley College	7/1/2015
Ruth, Lester	N	FE	Duke University	6/1/2011
Schrum, Jake B.	SW	FE	Emory and Henry College	8/1/2013
Smith, Gail Ford	CS	FE	Director, Center for Clergy Excellence	6/1/2010
Spann, Howard Glenn-Glenn	SE	FE	Asbury College	6/1/1999

Business of the Annual Conference

Name	District	Status	Organization	Date
Stansell, Jr. Elijah Arnett	CN	FE	Director of Connectional Ministries	8/14/2004
Teekell, Thomas Lewis-Tom	E	FE	Wesley Foundation (Stephen F Austin)	6/1/1998
Thompson, Dwayne A.	CN	FE	Wesley Foundation (Prairie View A&M)	7/1/2015
Tyson, II H. Michael-Mike	CS	FE	Director, VCI	7/1/2015
Vinson, Anthony J.-Tony	SW	FE	District Superintendent	7/1/2016
Walt, John David-J.D.	CN	FE	Asbury Theological Seminary	6/1/2002
Wardley, II Julius Ray	CS	FE	Wesley Foundation (TSU)	6/1/2010
Warner, Lacey C.	CS	FE	Duke University	6/1/2001
West, Benjamin Otto-Ben	NW	PE	Wesley Foundation (U of H)	7/1/2015
White, Richard P.	E	FE	District Superintendent	7/1/2017
Williamson, Billy Tom-B T	CS	FE	Assistant to the Bishop	6/1/2010

b) To ministries endorsed by the Board of Higher Education and Ministry (344.1b)?

Name	District	Status	Organization	Date
Auld, Stacy Pell	SW	FE	Houston-Methodist Hospital	6/1/2009
Bale, Jesse Michael	W	FE	Federal Bureau of Prisons	7/1/2016
Booth, Melissa Martin	SE	FE	Veterans Admin North TX Health Care System	9/23/2013
Brinkley, Melvin	W	FE	Veteran's Affair Center	5/9/2010
Buchanan, Susan L.	CS	FE	Houston-Methodist Hospital	7/1/2015
Carter, Suzan	CS	RE	Suzan Carter Ministries Inc.	6/1/2006
De Luise, Christopher Michael	CN	FE	Chaplain, USAF	7/1/2013
Hightower, Bettie Jo Tennon-BJ	S	FE	Houston-Methodist Hospital	9/10/2012
Lambert, Steven	E	FE	Chaplain, US Army Reserves	7/1/2007
Lannom, Jenny	CS	FE	Tallahassee Medical Center	7/1/2017
Laws, Douglas H.-Doug	CN	FE	Memorial Hermann Healthcare System	3/14/2014
Nguyen, Linh	S	FE	UTMB	1/7/2013
Osteen, Bonnie L.	S	FE	Director, Intentional Interim Ministry	7/1/2015
Polk, Paul L.	CN	FE	Cleveland Correctional Institute	7/17/2014
Saldivar, III, Ernesto	CN	PL	Houston-Methodist Hospital	7/1/2016
Scott, Royce George	S	FE	Memorial Hermann Hospital	7/1/2014
Smith, Theodore M.-Ted	CS	FE	Baylor, St. Luke's Medical Center	3/13/2014
Stephenson, Jr. C. Thomas-Tom	CS	FE	Houston-Methodist Hospital	7/1/2015
Tolon, Linda Jean	S	FE	Houston-Methodist St. John's Hospital	1/1/2015
Walker, Jr. Hyral B.-Buddy	W	FE	Chaplain, USAF	

c) To other valid ministries under the provisions of ¶344.1d? (v 2/3)

Name	District	Status	Organization	Date
Amerson, Melvin	W	FE	Texas Methodist Foundation	6/1/2003
Anaya, Lance	S	PL	Meridian Care Center/Moody House	7/1/2015
Bergfield, Patricia Mayer-Patty	CN	FE	Texas Intentional Interim Ministries	7/1/2015
Cain, Heidi Kathleen	N	FE	Vantage Group	10/1/2016
Collier, John	CS	RE	Caring Friends	6/1/2012
Dabney, D. Lyle-Lyle	NW	FE	Marquette University, Department of Theology	1/1/1988
Dougherty, Theresa -Terry	W	FE	Big Brothers & Sisters	10/1/2013
Edwards, Gregory Ray-Greg	SE	FE	Gentiva Hospice	3/21/2016
Firdous, Afzaal	SW	FE	Harmony Interfaith Ministries	6/1/2011
Grafenreed, Mark C.	S	PL	Houston - Methodist Hospital	6/15/2016
Grant, Stewart David	CN	FE	Center for Relationship Enrichment	1/1/2009
Haughton, Cathleen	SW	PL	Clayton Oaks Assisted Living	7/1/2017
Helm, Cyrus V.-Cy	CS	FE	The Helm Foundation	8/1/2011
Idom, Jr. Merle Matthews-Matt	NW	FE	Lakeview Methodist Conf. Ctr.	3/1/2011
Jouett, Jason A.	CN	FE	Mount Sequoyah	2/1/2011
Knuckols, Will E.	SW	FL	Chaplain, Clarewood House	7/1/2017
Lightfoot, Steven Geoffrey	CN	FL	Tomagwa Health Care Ministries	7/1/2014
Lyles, Jr. Thomas Edward-Tommy	W	FE	TDCJ Eastham Prison Unit	12/1/2013
Mabry, Kimberly S-Kim	S	FL	Houston-Methodist Hospital	7/1/2015
Martin, James Thomas-Jim	SW	FE	Rockfish Camp	7/1/2015
Millikan, Charles	CS	FE	Houston-Methodist Hospital	6/1/2005
Pantin, Laura	CS	PL	Iglesia Fuente de Vida – Mission Church	7/1/2014
Price, Carla	S	PE	MD Anderson Cancer Center	11/1/2016



Business of the Annual Conference

Name	District	Status	Organization	Date
Purcell, Joel A.	CN	FE	JSP Ministries	1/1/2015
Rowe, B. David-David	SW	FE	Lake Highland Preparatory School	7/1/2016
Scott, Ronnie	N	PL	Newgate Mission	7/1/2017
Taylor, Charles J.-C. J.	CS	FE	Heartspring Methodist Foundation	1/1/2000
Taylor, Gregg	CS	FE	Houston ReVision	7/1/2015
Tewold, Karl Jacob	S	FE	Tewold Ministries	6/1/2008
Warner, Thomas Gaston-Gaston	CS	FE	ZOE Ministry	5/1/2010
Williams, John W	SW	FL	Victory in Jesus Recovery Center	7/1/2013
Woodward, Mark B.	CN	FE	Heartspring Methodist Foundation	6/1/2015
Young, Alison Leigh Gardner	CS	FE	SpringSpirit	1/16/2014

77. Who are appointed as deacons (full connection and provisional) for the ensuing year? (Attach a list.)

a) Through non-United Methodist agencies and settings beyond the local church (§331.1a)?

Name	District	Status	Organization	Begin date
Baldwin, Mellonie Elizabeth	S	FD	Achor Counseling	6/1/2010
Bezecny, Amy Lee	SW	FD	Hope and Healing Institute	4/1/2013
Bode, Glynden McCulloh	CN	FD	Spirit's Call Ministries	6/1/2007
Keys, Vickie	S	FD	Food for Kids, Inc.	1/1/2000
Leader, Carrie	SW	FD	Houston ReVision	7/1/2014
Serio, Cindy Foster	SW	FD	Mosaic Ministry	10/1/2009
Simmons, Edward B.-Ed	SW	FD	Mountain Top Ministries	6/1/2006
Stephens, Darryl W.	CS	FD	Lancaster Theological Seminary	11/1/2014
Towns, Kay Beck	CS	FD	Menninger Clinic	7/1/2015
Wadkins, Marilyn	SW	FD	TEAM Ministries	7/1/2014
Walt, Tiffani	CN	FD	Chris Tomlin Music Ministry	6/1/2002
Wilson, John Ford	CS	RD	Sam Houston State University	9/1/2010

b) Through United Methodist Church-related agencies or schools, within the connectional structures of The United Methodist Church (§331.1b)?

Name	District	Status	Organization	Begin date
Farley, Sunny Brown	NW	FD	Wesley Foundation (Tyler Jr Co)	6/1/2011
Walker, Amy	SE	PD	Wesley Foundation (Lamar University)	8/1/2016

78. Who are appointed to attend school (§416.6)? (List alphabetically all those whose prime appointment is to attend school.)

Name	Clergy Status	School
Adair, Kevin Engel	FE	Duke University
Bowie, Kenneth Scott	FE	University of Chicago
Campbell, Victoria Lynn	PD	Asbury Theological Seminary
Davis, Carolyn Jane	FD	Wesley Theological Seminary
Stigler, Stephen	FE	University of Texas, Arlington
White, Lisa Beth	FE	Boston University

79. Where are the diaconal ministers appointed for the ensuing year (§310) [1992 Discipline]? (Attach list)  
N/A

80. What other personal notations should be made? (Include such matters as changes in pension credit (§1506.5), corrections or additions to matters reported in the "Business of the Annual Conference" form in previous years, and legal name changes of clergy members and diaconal ministers.)

- **Patricia Ricks came off Diaconal Leave of Absence in 2003.**
- **Luis Palomo was omitted from Question 21a in the 2016 BAC**
- **Brent Parker is Ordained in the Disciples of Christ church and we are recognizing his orders. Brent has served for two years as a Full Time Local Pastor and will be received into Full Membership.**

81. Where and when shall the next Conference Session be held (§603.2, 3)?

**May 27-30, 2018**

**Host Hotel: Marriott Waterway - The Woodlands, TX**

**Conference Site: The Woodlands UMC - The Woodlands, TX**



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**H**

**TEXAS ANNUAL CONFERENCE**  
**Appointments 2017-2018**

**CENTRAL NORTH DISTRICT**  
**Kip Gilts, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
<b>Atascocita, Atascocita UMC</b>	Senior Pastor	Proctor, Deborah Kareen	FE	7/1/2014
	Lay Supply	Smith, Joshua	SY	7/1/2017
<b>Cleveland, First UMC</b>	Pastor	McMillan, James R.	FE	7/1/2016
<b>Coldspring, Coldspring UMC</b>	Pastor	Darby, Danny Clyde	FE	7/1/2015
<b>Coldspring, Mt. Zion UMC</b>	Lay Supply	Copes, Jason	SY	12/11/2016
<b>Conroe, First UMC</b>	Senior Pastor	Olive, Jeffrey Todd	FE	1/1/2017
	Associate Pastor	Lindstrom, Michael Robert	FE	7/1/2014
	Associate Pastor	Moore, Bryan James	FE	7/1/2016
	Associate Pastor	Rosales, Emigdio Ortiz	FL	7/1/2015
	Associate Pastor	Stilwell, Janet Christine	FD	9/1/2008
	Associate Pastor	Tumulty, Mary E.	FD	12/1/2011
<b>Conroe, Living Way UMC</b>	Pastor	Posey, William M.	FE	6/15/2005
<b>Conroe, Metropolitan UMC</b>	Pastor	Sears, Willie	RL	11/1/2008
<b>Conroe, St. Paul UMC</b>	Pastor	Hinson, Cynthia T.	FE	12/15/1995
<b>Cypress, Cypress UMC</b>	Senior Pastor	McCollum, Anthony Wayne	FE	7/1/2015
	Associate Pastor	Cardoso, Rodson	PL	7/1/2017
	Associate Pastor	McKinnon, Joel C.	PE	7/1/2013
<b>Cypress, Good Shepherd UMC</b>	Senior Pastor	Haygood, William H.	FE	9/1/1992
	Associate Pastor	Burnside, Ben E.	FE	7/1/2015
<b>Hempstead, Harper UMC</b>	TBS	TBS, Central North District		6/29/2017
<b>Hockley, Macedonia UMC</b>	Pastor	Kissel, Kevin M.	FE	7/1/2014
<b>Houston, Cornerstone UMC</b>	Senior Pastor	Meadows, David W.	FE	6/1/2003
<b>Houston, Foundry UMC</b>	Co-Pastor	Hubert, Godfrey	FE	7/1/2016
	Co-Pastor	Hughes, Ray Simpson	FE	7/1/2016
	Associate Pastor	Echemendia, Gustavo	PL	7/1/2017
	Associate Pastor	Fausser, Theresa	FL	7/1/2017
	Associate Pastor	Zelenka, Lynda	FL	6/1/2006
<b>Houston, John Wesley UMC</b>	Senior Pastor	Dunbar, Martin Michael	FE	7/1/2015
	Associate Pastor	Cooper, Todd A.	FE	7/1/2015
	Associate Pastor	Smith, Cheryl Elaine	FE	11/1/2015
<b>Houston, Lakeside UMC</b>	Pastor	Payne, Andrew John	FE	6/1/2015
<b>Houston, Lakewood UMC</b>	Senior Pastor	Fort, Joseph W.	FE	7/1/2014
	Associate Pastor	Childs, Daniel Ellis	FE	7/1/2015
	Associate Pastor	Cline, Pamela	FL	10/1/2016
	Associate Pastor	Woodruff, Trisha Enke	FE	7/1/2015

**CENTRAL NORTH DISTRICT**  
**Kip Gilts, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Houston, Spring Woods UMC</b>	Pastor	Arrington, Steffon Keith	FE	7/1/2016
<b>Huffman, Lake Houston UMC</b>	Pastor	Coats, Frank Richard	FE	7/1/2015
<b>Humble, First UMC</b>	Senior Pastor	Flagg, James	FE	7/1/2015
	Associate Pastor	Duncan, Wesley Alan	FE	7/1/2014
<b>Humble, Journey of Faith UMC</b>	Pastor	Goldsmith, Stephen	PE	5/15/2017
<b>Huntsville, Phelps UMC</b>	Pastor	New, Aaron	PL	9/1/2015
<b>Huntsville, Pleasant Grove UMC</b>	Pastor	Risher, Kefentse Mark	PL	7/1/2015
<b>Huntsville, Warren Chapel UMC</b>	Lay Supply	Copes, Jason	SY	12/11/2016
<b>Kingwood, Kingwood UMC</b>	Senior Pastor	Dornbush, Scott A.	FE	7/1/2017
	Associate Pastor	Degraffenreid, Jim	PL	3/1/2012
	Associate Pastor	Harrison, Christopher W.	FE	7/1/2013
	Associate Pastor	Kent, Ellen Watson	FD	9/1/2011
	Associate Pastor	McMann, John Wayne	PE	1/1/2015
	Associate Pastor	Reyes, Sara	PL	7/1/2014
	Associate Pastor	Sweet, Stacey	PL	7/1/2017
	Associate Pastor	Wyllie, Clint	FL	7/1/2014
<b>Kingwood, Strawbridge UMC</b>	Senior Pastor	Jordan, Todd Eric	FE	7/1/2013
	Associate Pastor	Bankston, Emily Elin	FD	5/1/2014
	Associate Pastor	Chenault, Elizabeth	FL	6/1/2003
	Associate Pastor	Pugh, Eric Jonathan	PD	8/1/2016
	Associate Pastor	Purcell, Laurie Kay	FD	2/1/2015
<b>Magnolia, Magnolia UMC</b>	Pastor	Welshimer, Mark	FE	7/1/2017
<b>Magnolia, Wildwood UMC</b>	Senior Pastor	Ansley, Michael Rhett	FE	6/1/2014
<b>Montgomery, China Chapel UMC</b>	Supply Pastor	Smith, Sam I.	RL	7/1/2014
<b>Montgomery, Montgomery UMC</b>	Senior Pastor	Lindwall, David Paulk	FE	6/1/2010
	Associate Pastor	Matthews, George	FL	7/1/2014
<b>New Waverly , New Waverly UMC</b>	Pastor	New, Aaron	PL	9/1/2015
<b>Point Blank, Paul Horton UMC</b>	Pastor	Rayne, Mariann	PL	6/1/2003
<b>Porter, Friendship UMC</b>	Pastor	Whitaker, J. Clayton	FE	7/1/2013
<b>Prairie View, First UMC</b>	Pastor	Thompson, Dwayne A.	FE	7/1/2015
<b>Shepherd, Shepherd UMC</b>	Pastor	Smith, James	PL	7/1/2013
<b>Splendora, Countryside UMC</b>	Pastor	Lightfoot, Steven Geoffrey	FL	7/1/2015
<b>Spring, Cypress Trails UMC</b>	Pastor	Ramirez, Luis Eduardo	FE	7/1/2014
	Lay Supply	Dreesen, Cynthia	SY	7/1/2017
<b>Spring, Faith UMC</b>	Senior Pastor	Vein, Harry B.	FE	6/1/2007
	Associate Pastor	Burns, Frederick C.	PE	7/1/2017
<b>Spring, Faithbridge UMC</b>	Senior Pastor	Werlein, E. Kenneth	FE	6/1/1998
	Associate Pastor	Slagle, Daniel F.	FE	7/1/2002

## CENTRAL NORTH DISTRICT

### Kip Gilts, District Superintendent

Appointment	Position	Name	Status	Tenure
<b>Spring, Klein UMC</b>	Senior Pastor	Pennington, Jerry Stephen	FE	6/1/2013
	Associate Pastor	DeLeon, Carrie Annette	FE	7/1/2013
<b>Spring, St. Paul UMC</b>	Pastor	Hester, Krejchi	PL	6/1/2005
<b>TBS</b>	TBS	Hempstead, St. Thomas UMC,		6/29/2017
<b>Tomball, Rose Hill UMC</b>	Pastor	Webb, Robert E.	FE	6/1/2010
<b>Tomball, Salem UMC</b>	Pastor	Palmer, Elizabeth	PL	7/1/2017
<b>Tomball, Tomball UMC</b>	Pastor	Hall, Russell Andrew	FE	7/1/2014
	Associate Pastor	Jones, Rebecca	FL	7/1/2016
<b>Waller, New Hope UMC</b>	Pastor	Kissel, Kevin M.	FE	7/1/2014
<b>Waller, Waller UMC</b>	Pastor	Beasley, Cathy	PL	7/1/2017
<b>Willis, First UMC</b>	Pastor	Hodge, James Nathan	FE	7/1/2015
	Associate Pastor	Hodge, Amy Renay	FD	12/1/2015
<b>Willis, Thomas Chapel UMC</b>	Pastor	Stewart, Andrew E.	PL	6/1/2008
<b>Woodlands, Christ Church UM</b>	Senior Pastor	Hannon, Daniel T.	FE	6/1/1991
	Associate Pastor	Donaldson, Marc Blain	FE	6/1/1992
	Associate Pastor	Eldridge, Kelli Rush	PD	7/1/2016
<b>Woodlands, Covenant UMC</b>	Pastor	Burnham, Jason Andrew	FE	6/1/2011
<b>Woodlands, Woodlands UMC</b>	Senior Pastor	Robb, Edmund W.	FE	1/1/1982
	Associate Pastor	Hull, John	FL	1/1/2009
	Associate Pastor	Johnston, Joy Bracken	FE	7/1/2015
	Associate Pastor	Kent, Susan Oza	FE	6/1/2012
	Associate Pastor	Manuel, Michelle	FL	7/1/2016
	Associate Pastor	McLain, Christopher H.	OD	9/27/2015
	Associate Pastor	Parker, Brent Eric	FE	6/1/2015
	Associate Pastor	Renfroe, Robert L.	FE	6/1/2001
	Associate Pastor	Ritter, Clifton Hiram	FE	6/1/2009
	Associate Pastor	Sorensen, Mark Jens	PE	9/1/2013
<b>Other Appointments</b>				
<b>Asbury Theological Seminary</b>	Ext Min-344.1.a.3-UM inst	LaGrone, Jessica Lynne Box	FE	7/1/2014
	Ext Min-344.1.a.3-UM inst	Walt, John David	FE	6/1/2002
<b>Boston University</b>	Student	White, Lisa Beth	FE	8/27/2007
<b>Center for Relationship Enrichment</b>	Ext Min-344.1.d-other	Grant, Stewart David	FE	1/1/2009
<b>Chaplain, USAF</b>	Ext Min-344.1.b-GBHEM endor	De Luise, Christopher Michael	FE	7/1/2013
<b>Chris Tomlin Music Ministry</b>	Ext Min-331.1.a-other-FD&PD	Walt, Tiffani	FD	6/1/2002
<b>Cleveland Correctional Institute</b>	Ext Min-344.1.b-GBHEM endor	Polk, Paul L.	FE	7/17/2014
<b>Dir, Center for Connectional Resources</b>	Ext Min-344.1.a.1-TAC	Stansell, Elijah Arnett	FE	8/14/2004

**CENTRAL NORTH DISTRICT**  
**Kip Gilts, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Dir-Center for Congregational Excellence</b>	Ext Min-344.1.a.1-TAC	Brannen, Jesse M.	FE	9/1/2014
<b>Dir-Center for Missional Excellence</b>	Ext Min-344.1.a.1-TAC	Moore, James Scott	FE	7/1/2017
<b>Dir-Center for New Faith Communities</b>	Ext Min-344.1.a.1-TAC	Matthis, Morris	FE	7/1/2017
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	Gilts, Kip R.	FE	7/1/2012
<b>Heartspring Methodist Foundation</b>	Ext Min-344.1.d-other	Woodward, Mark B.	FE	6/1/2015
<b>Houston-Methodist Hospital</b>	Ext Min-344.1.b-GBHEM endor	Saldivar, Ernest	PL	7/1/2016
<b>JSP Ministries</b>	Ext Min-344.1.d-other	Purcell, Joel A.	FE	1/1/2015
<b>Leave-Medical</b>	Leave	Beasley, Elvis B.	FE	4/1/2015
	Leave	Moreau, Elizabeth	FE	3/1/2004
	Leave	Nelson, Jason Jon	FE	4/15/2017
<b>Leave-Personal</b>	Leave	Anzick, Stacy	FE	7/1/2017
	Leave	Hubert, Joshua Robb	FE	7/1/2016
	Leave	Kinnear, Vivian Young	FD	3/1/2016
<b>Memorial Hermann Healthcare System</b>	Ext Min-344.1.b-GBHEM endor	Laws, Douglas H.	FE	3/14/2014
<b>Mount Sequoyah</b>	Ext Min-344.1.d-other	Jouett, Jason A.	FE	2/1/2011
<b>Rio Texas Conference</b>	Par 346.1-elder other conf	Wilson, Holly Kristen	FE	9/1/2016
<b>Spirit's Call Ministries</b>	Ext Min-331.1.a-other-FD&PD	Bode, Glynden McCulloh	FD	6/1/2007
<b>Texas Intentional Interim Ministries</b>	Ext Min-344.1.d-other	Bergfield, Patricia Mayer	FE	7/1/2015
<b>Tomagwa Health Care Ministries</b>	Ext Min-344.1.d-other	Lightfoot, Steven Geoffrey	FL	7/1/2014
<b>Wesley Fnd (Prairie View A&amp;M)</b>	Ext Min-344.1.a.1-TAC	Thompson, Dwayne A.	FE	7/1/2015

**TEXAS ANNUAL CONFERENCE  
Appointments 2017-2018**

**CENTRAL SOUTH DISTRICT  
Andy Noel, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
<b>Bellaire, Bellaire UMC</b>	Senior Pastor	Duffin, Seann Michael	FE	7/1/2015
	Associate Pastor	Love, James C.	FE	7/1/2013
<b>Galena Park, Renacer Community Church</b>	Pastor	Nunez, Cassandra	FL	7/1/2017
	Associate Pastor	Nunez, Cesar	FL	7/1/2017
<b>Houston, Abiding Faith UMC</b>	Pastor	Vaughn, Deborah Marie	FE	6/1/2009
<b>Houston, Aldine First UMC</b>	Pastor	Goode, Kenneth W.	PL	6/30/2013
<b>Houston, Asbury UMC</b>	Pastor	Collins, Jacqueline Ford	FE	7/1/2017
<b>Houston, Beneke UMC</b>	Pastor	Ybarbo, Johnny	PL	6/1/2009
<b>Houston, Bering Memorial UMC</b>	Senior Pastor	McGehee, Paula Diane	FE	7/1/2017
	Associate Pastor	Snyder, Stephanie McFall	FE	7/1/2015
<b>Houston, Bethany UMC</b>	Pastor	Jones, R. Daniel	FE	6/1/2006
<b>Houston, Blueridge UMC</b>	Senior Pastor	Malone-Wardley, Romonica Marquis	FE	7/1/2014
	Associate Pastor	Gibbs, Marquette	PL	6/1/2005
	Associate Pastor	Ruth, Claude E.	PL	1/1/2017
<b>Houston, Boynton Chapel UMC</b>	Pastor	Davis, Linda Darnell	FE	7/1/2016
<b>Houston, Calvary UMC</b>	Pastor	Ferrell, Lillie	FE	7/1/2016
<b>Houston, Chapelwood UMC</b>	Senior Pastor	Stephens, John Ernest	FE	6/1/2014
	Associate Pastor	Breeze, Jacob Paul	FE	2/1/2016
	Associate Pastor	Endress, Scott W.	FE	11/1/2003
	Associate Pastor	Heinrich, Tammy K.	FE	7/1/2015
	Associate Pastor	Johnson, Robert George	FE	1/1/2004
	Associate Pastor	Klam, Josef Denson	PE	6/1/2007
	Associate Pastor	Luton, Robert	FE	7/1/2017
	Associate Pastor	Maher, Melissa Amy	FE	3/1/2008
	Associate Pastor	Ortiz, Jairo	PL	7/1/2017
	Associate Pastor	Palomo, Luis	FL	7/1/2016
	Associate Pastor	Pattillo, Sarah	FL	7/1/2016
	Associate Pastor	Sims, Heather L.	FE	7/1/2015
	Associate Pastor	Stuckey, Terry Wick	FE	6/1/1996
	Associate Pastor	Sutherland, Elizabeth Adams	FE	7/1/2016
	Associate Pastor	Washington, Christian	FL	7/1/2017
Associate Pastor	Whang, Michael Inho	PE	7/1/2017	
<b>Houston, Clinton Park UMC</b>	Pastor	Hall, Sandra Denise	FE	6/1/2011
<b>Houston, Covenant of Faith UMC</b>	Pastor	Walker, Luthur G.	FL	5/1/1995



**CENTRAL SOUTH DISTRICT**  
**Andy Noel, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Houston, Crestmont Park UMC</b>	Supply Pastor	Jennings, James	RL	7/1/2017
<b>Houston, Disciples UMC</b>	Pastor	Veal, Rose Marie	FL	6/1/2010
<b>Houston, Dong San UMC</b>	Pastor	Yoo, Daniel	FL	5/1/2012
<b>Houston, Durkee UMC</b>	Supply Pastor	Foger, Frances	RE	11/1/2015
<b>Houston, Ebenezer UMC</b>	Pastor	Guidry, Francis E. W.	FE	6/1/2006
<b>Houston, El Buen Pastor UMC</b>	Lay Supply	Villanueva, Benjamin	SY	7/1/2015
<b>Houston, El Mesias UMC</b>	Senior Pastor	Hernandez, Daniel	OE	7/1/2016
	Associate Pastor	Pimentel-Hernandez, Dayimi	PL	7/1/2016
	Lay Supply	Pimentel-Hernandez, Dayimi	PL	7/1/2016
<b>Houston, Fairbanks UMC</b>	Senior Pastor	Young, Deanna Matthews	FE	7/1/2014
	Associate Pastor	Acosta, Frank	FL	7/1/2017
	Associate Pastor	Gallardo, Elizabeth	PL	7/1/2017
<b>Houston, First Korean UMC</b>	Pastor	Jung, Joseph Yongseok	FL	7/1/2014
<b>Houston, First UMC</b>	Senior Pastor	Nixon, Andrew	FE	7/1/2016
	Associate Pastor	Allen, William R.	PL	2/16/2016
	Associate Pastor	Bowie, Kaitlyn Elisabeth Hankins	FE	6/16/2014
	Associate Pastor	Coney, James Kenedy	FL	7/1/2016
	Associate Pastor	Horton, Brandi Nicole Tevebaugh	FE	7/1/2016
	Associate Pastor	Mills, Meredith Wende	FE	7/1/2016
	Associate Pastor	Spears, Ann Ward	FD	6/1/2008
<b>Houston, Genoa UMC</b>	Pastor	Bruce, Howard Bronson	FE	6/1/2008
<b>Houston, Glenbrook UMC</b>	Pastor	Collins, Jacqueline Ford	FE	7/1/2017
<b>Houston, Grace UMC (Heights)</b>	Pastor	Taylor, Collin Bridges	FE	7/1/2014
<b>Houston, Grace UMC (Lockwood)</b>	Supply Pastor	Laster, Curley H.	RL	7/1/2017
<b>Houston, Holy Trinity UMC</b>	Pastor	May, Paul H.	FE	6/1/2012
<b>Houston, Jacinto City UMC</b>	Pastor	Grant, Leslie	PL	7/1/2013
<b>Houston, Mt. Vernon UMC</b>	Pastor	Green, Kenneth Bernard	FE	6/1/2011
<b>Houston, Newgate Fellowship</b>	Pastor	Hood, Marvin	FL	6/1/2007
<b>Houston, Norris Chapel UMC</b>	Pastor	Watson, Vastine	PL	7/1/2013
<b>Houston, Pleasantville UMC</b>	Pastor	Reed, Albert	PL	3/1/2017
<b>Houston, Reid Casa de Alabanza UMC</b>	Lay Supply	Arguello, Raymundo	SY	5/1/2015
<b>Houston, Riverside UMC</b>	Senior Pastor	Elder, Leroy	FE	7/1/2016
	Associate Pastor	Caulfield, Denise	PL	6/1/2007
<b>Houston, Servants of Christ UMC Parish</b>	Pastor	McNeill, Christopher	OE	6/1/2016
<b>Houston, Shaw Tabernacle UMC</b>	Pastor	Berry, James L.	FL	6/1/1996
<b>Houston, Sloan UMC</b>	Pastor	Dirden, Anjelita Helaine	FE	7/1/2017

**CENTRAL SOUTH DISTRICT**  
**Andy Noel, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Houston, St. Andrew's UMC</b>	Pastor	Johnson, Rhanel Yvette	FE	7/1/2014
<b>Houston, St. James UMC</b>	Pastor	Weeks, Roy	PL	7/1/2016
<b>Houston, St. John's UMC</b>	Senior Pastor	Rasmus, Juanita	FL	1/1/2000
	Senior Pastor	Rasmus, Rudy	FL	1/1/2000
	Associate Pastor	Addison, Herbert	FL	10/1/2016
	Associate Pastor	Bailey, Tahieta N.	PL	7/1/2014
	Associate Pastor	Tarrant-Chandler, Tiffany	FL	7/1/2014
<b>Houston, St. Luke's UMC</b>	Senior Pastor	Pace, Thomas J.	FE	6/1/2006
	Associate Pastor	Christians, Linda M.	FE	6/1/2000
	Associate Pastor	Harper, Thomas Irl	PE	7/1/2015
	Associate Pastor	Horton, David Thomas	FE	6/1/2014
	Associate Pastor	Huffman, Eric	FE	7/1/2014
	Associate Pastor	Huffman, Geovanna	FE	7/1/2014
<b>Houston, St. Mark's (Patterson) UMC</b>	Pastor	Johnson, Gregory	FL	6/1/2008
<b>Houston, St. Mark's (Pecore) UMC</b>	Pastor	Chapman, Emily Lauren	FE	7/1/2014
	Associate Pastor	LaGrone, Russell Warren	PD	7/1/2017
<b>Houston, St. Mary's UMC</b>	Pastor	Bell, Keith	FL	7/1/2015
<b>Houston, St. Matthew's UMC</b>	Pastor	Wall, Virginia Queen	FE	7/1/2015
<b>Houston, St. Paul's UMC</b>	Senior Pastor	Williams, Thomas Andrew	FE	7/1/2013
	Supply Assoc Pastor	Kerley, William Clarence	RE	1/1/2008
	Associate Pastor	Negrete, Nataly	FL	7/1/2013
	Associate Pastor	Richards-Kuan, Karyn	FL-SS	7/1/2016
	Associate Pastor	Richards-Kuan, Paul Bradley	FE	7/1/2017
	Associate Pastor	Russell, Matthew H.	FE	7/1/2014
	Associate Pastor	Wolfe, Andrew Travis	FE	8/1/2017
<b>Houston, St. Philip's UMC</b>	Pastor	Callaway, Anna Lisa	FE	6/1/2005
<b>Houston, St. Stephen's UMC</b>	Senior Pastor	Lonsdale Bledsoe, Nathaniel M.	FE	7/1/2017
	Associate Pastor	Smith, Lindsay Jane	FD	7/1/2015
<b>Houston, Terrace UMC</b>	Pastor	Creason, Nancy Q.	FE	7/1/2014
<b>Houston, Trinity East UMC</b>	Pastor	White, Marilyn Marie	FE	7/1/2014
<b>Houston, Trinity UMC</b>	Pastor	Jones, Edward C.	FE	7/1/2017
<b>Houston, Union Memorial UMC</b>	Supply Pastor	Nunnally, Elnora Marie	RE	7/1/2014
<b>Houston, Wesley UMC</b>	Pastor	Guidry, Frank E.	FE	6/1/2011
<b>Houston, West University UMC</b>	Senior Pastor	Bruse, Carolyn Bramblett	FE	6/1/2010
	Associate Pastor	Lucas, William Douglas	FE	7/1/2015
<b>Houston, Westbury UMC</b>	Senior Pastor	Yang, Daniel Sing-Han	FE	7/1/2016
	Associate Pastor	Terry, Hannah Ruth	FD	7/1/2014

**CENTRAL SOUTH DISTRICT**  
**Andy Noel, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Houston, Westminster UMC</b>	Pastor	Powers, Jeffrey Allen	FE	6/1/2010
	Associate Pastor	Byrd, Suzanne	OD	1/1/2017
<b>La Porte, St. Mark's UMC</b>	Pastor	Giles, Deborah Ann	FE	6/1/2011
<b>Other Appointments</b>				
<b>Arkansas Annual Conference</b>	Par 346.1-elder other conf	McMahon, William Stephenson	PE	6/22/2016
<b>Assistant to the Bishop</b>	Ext Min-344.1.a.1-TAC	Williamson, Billy Tom	FE	6/1/2010
<b>Assoc Dir-Center for Clergy Excellence</b>	Ext Min-344.1.a.1-TAC	Duffin, Elizabeth Matthews	FE	7/1/2015
<b>Baylor, St. Luke's Medical Center</b>	Ext Min-344.1.b-GBHEM endor	Smith, Theodore M.	FE	3/13/2014
<b>Caring Friends</b>	Ext Min-344.1.d-other	Collier, John	RE	6/1/2012
<b>Central Texas Conference</b>	Par 346.1-elder other conf	Atuahene-Nsowaah, Jacob	FE	3/1/2016
<b>Dir-Center for Clergy Excellence</b>	Ext Min-344.1.a.1-TAC	Smith, Gail Ford	FE	6/1/2010
<b>Director, VCI</b>	Ext Min-344.1.a.1-TAC	Tyson, Howard Michael	FE	7/1/2015
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	Noel, Andrew B.	FE	7/1/2014
<b>Duke University</b>	Ext Min-344.1.a.3-UM inst	Warner, Lacey C.	FE	6/1/2001
<b>Heartspring Methodist Foundation</b>	Ext Min-344.1.d-other	Taylor, Charles J.	FE	1/1/2000
<b>Houston ReVision</b>	Ext Min-331.1.b-UM-FD&PD	Leader, Carrie Lynne	FD	7/1/2014
	Ext Min-344.1.d-other	Taylor, Gregg	FE	7/1/2015
<b>Houston, Iglesia Fuente de Vida</b>	Ext Min-344.1.d-other	Pantin, Laura	PL	7/1/2014
<b>Houston-Methodist Hospital</b>	Ext Min-344.1.b-GBHEM endor	Buchanan, Susan L.	FE	7/1/2015
	Ext Min-344.1.d-other	Millikan, Charles	FE	6/1/2005
	Ext Min-344.1.b-GBHEM endor	Stephenson, C. Thomas	FE	7/1/2015
<b>Lancaster Theological Seminary</b>	Ext Min-331.1.a-other-FD&PD	Stephens, Darryl W.	FD	11/1/2014
<b>Leave-Medical</b>	Leave	McKay, J. Scott	FE	6/1/2008
	Leave	Reeves, Ronald Dean	FE	6/1/2005
<b>Leave-Personal</b>	Leave	Loyd Davis, Laura Elizabeth	FE	7/15/2014
	Leave	Martin, Rebecca Paige	FE	1/1/2015
	Leave	Pham, Truc Thanh	FE	12/1/2010
<b>Menninger Clinic</b>	Ext Min-331.1.a-other-FD&PD	Towns, Kay Beck	FD	7/1/2015
<b>New England Conference</b>	Par 346.1-elder other conf	Johnson, LyAnna Michelle	PE	7/1/2016
<b>North Carolina Conference</b>	Par 346.1-elder other conf	Coleman, Justin Kelly	FE	7/1/2017
<b>Perkins School of Theology</b>	Ext Min-344.1.a.3-UM inst	Campbell, Ted A.	FE	4/1/2008
<b>Sam Houston State University</b>	Ext Min-331.1.a-other-FD&PD	Wilson, John Ford	RD	9/1/2010

**CENTRAL SOUTH DISTRICT**  
**Andy Noel, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>SpringSpirit</b>	Ext Min-344.1.d-other	Young, Alison Leigh Gardner	FE	1/16/2014
<b>Suzan Carter Ministries Inc</b>	Ext Min-344.1.b-GBHEM endor	Carter, Suzan	RE	6/1/2006
<b>Tallahassee Memorial Hospital</b>	Ext Min-344.1.b-GBHEM endor	Lannom, Jenny T.	FE	6/5/2017
<b>The Helm Foundation</b>	Ext Min-344.1.d-other	Helm, Cyrus V.	FE	8/1/2011
<b>Wesley Fnd (TSU)</b>	Ext Min-344.1.a.1-TAC	Wardley, Julius Ray	FE	6/1/2010
<b>Wesley Fnd (U of H)</b>	Ext Min-344.1.a.1-TAC	West, Benjamin Otto	FE	7/1/2017
<b>Wesley Theological Seminary</b>	Student	Davis, Carolyn Jane	FD	6/1/2016
<b>ZOE Ministry</b>	Ext Min-344.1.d-other	Warner, Thomas Gaston	FE	5/1/2010

**TEXAS ANNUAL CONFERENCE  
Appointments 2017-2018**

**EAST DISTRICT  
Dick White - District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
<b>Alto, A. Frank Smith UMC</b>	Senior Pastor	Stratton, Ryan	FL-US	7/1/2016
	Associate Pastor	Stratton, Amanda Boyd	PL	7/1/2016
<b>Alto, Cold Springs UMC</b>	Senior Pastor	Stratton, Ryan	FL-US	7/1/2016
	Associate Pastor	Stratton, Amanda Boyd	PL	7/1/2016
<b>Alto, Lynches Chapel UMC</b>	Lay Supply	Peacock, Scotty	SY	10/1/2016
<b>Beckville, Beckville UMC</b>	Pastor	Craft, Jeffrey Lynn	FE	7/1/2015
<b>Beckville, Rockhill UMC</b>	Supply Pastor	Morris, J. B.	RE	6/1/2006
<b>Bronson, Bronson UMC</b>	Pastor	Lundberg, Pam	PL	7/1/2017
<b>Brookeland, Brookeland UMC</b>	Pastor	Hicks, David N.	FE	7/1/2014
<b>Burkeville, Burkeville UMC</b>	Pastor	Strauss, Barbara Ellen Burgess	FL	9/1/2008
<b>Campti, Campti UMC</b>	Pastor	Ford, Ozay	PL	6/1/2004
<b>Carlisle, Carlisle UMC</b>	Pastor	Briggs, Nathaniel W.	FL-SS	7/1/2017
<b>Carthage, Allison's Chapel UMC</b>	Pastor	Goodson, Robert	FL-SS	7/1/2016
<b>Carthage, Deadwood UMC</b>	Pastor	Scalora, Michael James	FE	7/1/2017
<b>Carthage, Ebenezer UMC</b>	Supply Pastor	Wilson, George M.	RE	7/1/2016
<b>Carthage, First UMC</b>	Senior Pastor	Otto, Kevin Rydell	FE	7/1/2017
	Associate Pastor	Hanks, Leah	PL	6/1/2008
<b>Carthage, Galloway UMC</b>	Pastor	Scalora, Michael James	FE	7/1/2017
<b>Carthage, Murvaul UMC</b>	Pastor	Gough, Tim	FL	7/1/2015
<b>Carthage, Pisgah UMC</b>	Supply Pastor	Wilson, George M.	RE	7/1/2016
<b>Carthage, Rehobeth UMC</b>	Pastor	Goodson, Robert	FL-SS	7/1/2014
<b>Carthage, St. Andrew's UMC</b>	Pastor	Gough, Tim	FL	7/1/2015
<b>Carthage, Woods UMC</b>	Supply Pastor	Morris, J. B.	RE	8/1/2012
<b>Center, First UMC</b>	Pastor	Jones, Karen Lee Koch	FE	1/1/2015
<b>Center, Short UMC</b>	Lay Supply	Harding, Sherry	SY	7/1/2016
<b>Center, St. Mark's UMC</b>	Pastor	Ford, Ozay	PL	6/1/2010
<b>Chester, Cade Memorial UMC</b>	Certified Lay Minister	Riley, Mary Ellen	LM	6/1/2010
<b>Chireno, Chireno UMC</b>	Supply Pastor	Bentley, H. Farrar	RA	6/1/1999
<b>Concord, Concord UMC</b>	Pastor	Johnson, Clint	PL	6/1/2007
<b>Corrigan, First UMC</b>	Pastor	Graham, Brant	PL	11/1/2016
<b>Corrigan, Mt. Vernon UMC</b>	Pastor	Twine, Robert E.	PL	6/1/2002
<b>Corrigan, Shiloh UMC</b>	Pastor	Twine, Robert E.	PL	6/1/2002

**EAST DISTRICT**  
**Dick White - District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Crockett, Center Hill UMC</b>	Pastor	Harris, Michael	FL	7/1/2017
<b>Crockett, First UMC</b>	Pastor	Monroe, Malcolm	FE	7/1/2016
<b>Cushing, Cushing UMC</b>	Pastor	Couvillion, Sally Lois	RE	7/1/2015
<b>Diboll, Diboll UMC</b>	Pastor	Goodwin, David P.	FL	7/1/2016
<b>Douglass, Faith Bridge UMC</b>	Pastor	Parks, Michael	PL	6/1/2006
<b>Garrison, Garrison UMC</b>	Pastor	Anderson, Richard Dale	FE	6/1/2011
<b>Goodrich, Goodrich UMC</b>	Pastor	Moye, John	PL	7/1/2015
<b>Goodsprings, Goodsprings UMC</b>	Certified Lay Minister	Heatherly, Shawn	LM	7/1/2015
<b>Grapeland, Grapeland First UMC</b>	Pastor	Thornsbury, Jon King	FE	7/1/2017
<b>Grapeland, Liberty Hill UMC</b>	Pastor	Williams-Elliott, Joanne	PL	6/1/2012
<b>Grapeland, Percilla UMC</b>	Certified Lay Minister	Huntsman, Carolyn	LM	6/1/2010
<b>Groveton, First UMC</b>	Pastor	McMahon, Jack Alwin	FE	6/1/2011
<b>Groveton, Prairie View UMC</b>	Pastor	McMahon, Jack Alwin	FE	6/1/2011
<b>Hemphill, First UMC</b>	Pastor	Barnes, Grant Baker	PE	1/1/2015
<b>Hemphill, Pine Grove UMC</b>	Certified Lay Minister	White, Joyce	LM	7/1/2017
<b>Henderson, Blossom Hill UMC</b>	Lay Supply	Rigsby, Daniel Lewis	SY	11/1/2015
<b>Henderson, Church Hill UMC</b>	Lay Supply	Baker, Bruce	SY	7/1/2016
<b>Henderson, First UMC</b>	Senior Pastor	Luckert, David	FE	6/1/2011
	Associate Pastor	Tipps, Deborah DeFrank	FE	7/1/2013
<b>Henderson, Oak Hill UMC</b>	Lay Supply	Baker, Bruce	SY	7/1/2016
<b>Henderson, Pine Hill UMC</b>	Lay Supply	Rigsby, Daniel Lewis	SY	11/1/2015
<b>Henderson, St. Paul's UMC</b>	Certified Lay Minister	Heatherly, Shawn	LM	7/1/2016
<b>Huntington, Huntington UMC</b>	Pastor	Lanigan, William F.	FE	7/1/2014
<b>Jasper, Curtis UMC</b>	Supply Pastor	Phillips, Richard N.	RE	6/1/1999
<b>Jasper, First UMC</b>	Pastor	Weber, Andrew Burnett	FE	7/1/2016
<b>Jasper, Homer UMC</b>	Supply Pastor	Phillips, Richard N.	RE	6/1/1999
<b>Jasper, Jasper Circuit Memorial UMC</b>	Pastor	Wright, Sandra Gayle	PL	7/1/2016
<b>Joaquin, First UMC</b>	Pastor	Ortigo, Robert	PL	1/1/2015
<b>Lake Rayburn, Lake Rayburn UMC</b>	Pastor	Hicks, David N.	FE	7/1/2013
<b>Laneville, Laneville UMC</b>	Lay Supply	Vermillion, Raymond R.	SY	7/1/2017
<b>Latexo, Latexo UMC</b>	Pastor	Williams-Elliott, Joanne	PL	7/1/2014
<b>Lilbert, Lilbert UMC</b>	Pastor	Couvillion, Sally Lois	RE	7/1/2015
<b>Livingston, First UMC</b>	Senior Pastor	Woody, Stephen D.	FE	11/1/2011
	Associate Pastor	Clayton, Roger Graham	FE	7/1/2015
<b>Livingston, Pleasant Hill UMC</b>	Pastor	Alexander, Robert	PL	7/1/2016

## EAST DISTRICT

### Dick White - District Superintendent

Appointment	Position	Name	Status	Tenure
<b>Livingston, St. Luke UMC</b>	Pastor	Alexander, Robert	PL	7/1/2016
<b>Lovelady, Alexander Chapel UMC</b>	Pastor	Harden, Arnold	PL	6/1/2006
<b>Lovelady, Anderson Chapel UMC</b>	Pastor	Johnson, Carlton	PL	7/1/2013
<b>Lovelady, Lovelady UMC</b>	Pastor	Harris, Michael	FL	7/1/2017
<b>Lovelady, Pleasant Hill UMC</b>	Pastor	Johnson, Robert Lewis	PL	7/1/2014
<b>Lovelady, White Rock UMC</b>	Pastor	Swanson, Connie	PL	6/1/2006
<b>Lufkin, Abundant Life UMC</b>	Pastor	Briggs, David Brandon	FE	7/1/2014
<b>Lufkin, Bethlehem UMC</b>	Pastor	Doran, Cynthia	FL	1/1/2015
<b>Lufkin, First UMC</b>	Senior Pastor	Brimmage, Jerome	FE	7/1/2015
	Associate Pastor	Campbell, Laura	FL	12/1/2016
<b>Lufkin, Homer UMC</b>	Supply Pastor	Lundberg, Carl Edward	RE	7/1/2017
	TBS	TBS, East District		5/18/2016
<b>Lufkin, Keltys UMC</b>	Pastor	Doran, Cynthia	FL	6/1/2010
<b>Lufkin, Ryan Chapel UMC</b>	Pastor	Weeks, Charles	PL	6/21/2014
<b>Lufkin, St. Paul UMC</b>	Pastor	Killam, Steve	PL	7/1/2017
<b>Milam, Liberty Springs UMC</b>	Pastor	Lundberg, Pam	PL	6/1/2011
<b>Milam, Milam UMC</b>	Certified Lay Minister	White, Joyce	LM	7/1/2017
<b>Moscow, Moscow Bible UMC</b>	Pastor	Graham, Brant	PL	11/1/2016
<b>Mt. Enterprise, Mt. Enterprise UMC</b>	Pastor	Johnson, Clint	PL	7/4/2009
<b>Nacogdoches, Bonita UMC</b>	Pastor	Anderson, Richard Dale	FE	7/1/2013
<b>Nacogdoches, Fairview UMC</b>	Pastor	Davis, Gary S.	PL	11/1/2016
<b>Nacogdoches, First UMC</b>	Senior Pastor	McDonald, Jeffery Blake	FE	7/1/2014
	Associate Pastor	Brown, Emily Lorraine	FE	1/1/2017
<b>Nacogdoches, Melrose UMC</b>	TBS	TBS, East District		7/1/2017
<b>Nacogdoches, Perritte Memorial UMC</b>	Pastor	Rousseau, Lani Ann	FE	7/1/2014
<b>Nacogdoches, Simpson Campground UMC</b>	Lay Supply	Smith, Stephen	SY	1/1/2015
<b>Onalaska, Onalaska UMC</b>	Pastor	Tate, Rick Glenn	AM	1/1/2013
<b>Paxton, Paxton UMC</b>	Supply Pastor	Smith, Randall K.	RL	6/1/2010
<b>Pineland, Pineland UMC</b>	Pastor	Barnes, Grant Baker	PE	1/1/2015
<b>Riverside, Riverside UMC</b>	Supply Pastor	Austin, Warren	RL	1/1/2000
<b>Rusk, Atoy UMC</b>	Pastor	Johnson, Clint	PL	6/1/2007
<b>San Augustine, First UMC</b>	Pastor	Doran, Martin	FL	7/1/2014
<b>San Augustine, McMahan's Chapel UMC</b>	Pastor	Doran, Martin	FL	7/1/2016
<b>Shelbyville, Shelbyville UMC</b>	Lay Supply	Harding, Sherry	SY	7/1/2016
<b>Tatum, Tatum UMC</b>	Pastor	Smith, Dwain	PL	7/1/2015
<b>Tenaha, Tenaha UMC</b>	Pastor	Cecil, Matt	FL-SS	7/1/2015

**EAST DISTRICT**  
**Dick White - District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Timpson, Timpson UMC</b>	Pastor	Cecil, Matt	FL-SS	7/1/2015
<b>Trinity, Trinity First UMC</b>	Pastor	Cobbs, Nancy Jo	FE	7/1/2016
<b>Troup, Henry's Chapel UMC</b>	Pastor	Briggs, Nathaniel W.	FL-SS	7/1/2015
<b>Wells, Falvey Memorial UMC</b>	Pastor	Kennedy, David	FL	7/1/2016
<b>Woodville, Woodville UMC</b>	Pastor	Davis, Amanda Lynn	FE	7/1/2014
<b>Zavalla, Shady Chapel UMC</b>	Pastor	Lanigan, William F.	FE	7/1/2017
<b>Other Appointments</b>				
<b>Chaplain, US Army Reserves</b>	Ext Min-344.1.b-GBHEM endor	Lambert, Steven	FE	7/1/2007
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	White, Richard Preston	FE	7/1/2017
<b>Illinois Three Rivers Conference</b>	Par 346.1-elder other conf	Hagedorn, Kimberly Gayle	FE	7/1/2016
<b>New England Conference</b>	Par 346.1-elder other conf	Eifert, Richard	FE	7/1/2017
<b>Wesley Fnd (Stephen F Austin)</b>	Ext Min-344.1.a.1-TAC	Teekell, Thomas Lewis	FE	6/1/1998



**TEXAS ANNUAL CONFERENCE  
Appointments 2017-2018**

**NORTH DISTRICT  
Chuck Huffman, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
Atlanta, First UMC	Pastor	Smith, Jacob Sean	FE	7/1/2015
Atlanta, Law's Chapel UMC	Supply Pastor	Wilkey, John	OR	10/1/2011
Avinger, Avinger UMC	Pastor	Day, Larry	PL	7/1/2016
Avinger, Mims Chapel UMC	Pastor	Crawford, Melissa	FL	7/1/2016
Daingerfield, Bradfield Chapel UMC	Supply Pastor	Irvin, Gerald	OR	7/1/2013
Daingerfield, First UMC	Pastor	Gilliam, Dan Lake	FE	6/1/2010
DeKalb, First UMC	Pastor	Smith, Matthew Brian	FE	1/1/2015
Diana, Cedar Grove UMC	Pastor	Tennison, Mary Evans	PL	1/1/2003
Diana, Diana UMC	Pastor	Covington, Delbert Ray	FE	7/1/2014
Diana, Smyrna UMC	TBS	TBS, North District		7/1/2017
Douglasville, Douglasville UMC	Pastor	Horn, Bobby	PL	7/1/2014
Douglasville, Union Chapel UMC	Pastor	Horn, Bobby	PL	7/1/2014
Elysian Fields, Bethel UMC	Pastor	Snow, David	OF	7/1/2017
Gilmer, Bettie UMC	Supply Pastor	Dowden, Richard	RL	6/1/2012
Gilmer, First UMC	Pastor	Laster, Richard D.	FE	6/1/2010
Gilmer, Hopewell UMC	Pastor	Mays, David	OF	7/1/2014
Gilmer, Perryville UMC	Lay Supply	Ross, Robert	SY	10/25/2015
Gilmer, Soules Chapel UMC	Pastor	Mitchell, Kara	PL	4/1/2017
Gilmer, Union Ridge UMC	Certified Lay Minister	Roesler, Jan	LM	7/1/2014
Gladewater, First UMC	Pastor	Dobbins, Paul Richard	AM	6/1/2010
Hallsville, First UMC	Senior Pastor	Brooks, Brian Andrew	FE	7/1/2015
	Associate Pastor	Kelsey, Shinia	FL	7/1/2016
Hallsville, Noonday UMC	Certified Lay Minister	Slaughter, Vickie	LM	9/1/2016
Harleton, Harleton UMC	Pastor	Turner, Kate	PL	1/1/2012
	Certified Lay Minister	Turner, Joe	LM	10/1/2011
Hooks, First UMC	Certified Lay Minister	Colley, Lester C.	LM	10/1/2015
Hughes Springs, Bethlehem UMC	TBS	TBS, North District		1/1/2015
Hughes Springs, First UMC	Pastor	Laubenberg, William	FL	7/1/2016
Hughes Springs, Harris Chapel UMC	Pastor	Day, Larry	PL	7/1/2016
Hughes Springs, Jenkins UMC	Supply Pastor	Irvin, Gerald	OR	7/1/2013
Hughes Springs, Liberty UMC	TBS	TBS, North District		1/1/2015
Hughes Springs, W.R.S. UMC	Pastor	Alford, Henry Peat	PL	8/17/2015

**NORTH DISTRICT**  
**Chuck Huffman, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Jefferson, Connors Goodwill UMC</b>	Pastor	Humble, Doris	PL	6/1/2007
<b>Jefferson, First UMC</b>	Pastor	Lucas, Brenda Caron	FE	7/1/2017
<b>Jefferson, Lewis Chapel UMC</b>	Pastor	McCowan, Winston	PL	3/12/2000
<b>Jefferson, Macedonia UMC</b>	Pastor	Tennison, Mary Evans	PL	1/1/2003
<b>Jefferson, St. Paul UMC</b>	Pastor	McCowan, Winston	PL	6/1/2008
<b>Karnack, Karnack UMC</b>	Pastor	Landers, Mark	FL	10/13/2016
<b>Kilgore, Cross Roads UMC</b>	Pastor	Banks, David L.	FE	7/1/2016
<b>Kilgore, Danville UMC</b>	Pastor	Nicholson, Don	PL	4/1/2013
<b>Kilgore, St. Luke's UMC</b>	Pastor	Bagley, Benjamin Paul	FE	7/1/2017
<b>Liberty City, McCary's Chapel UMC</b>	Pastor	Meador, Sonya	PL	7/1/2017
<b>Linden, Linden UMC</b>	Pastor	Bedevian, Michael David	FE	7/1/2016
<b>Linden, Shiloh UMC</b>	Supply Pastor	Herring, Jackie	RL	6/1/2009
<b>Lone Star, Lone Star UMC</b>	Lay Supply	Mitchell, Chad	SY	4/1/2017
<b>Longview, First UMC</b>	Senior Pastor	Jackson, Jay Kevin	FE	7/1/2017
	Associate Pastor	Firmin, Nathan Eugene	FD	8/15/2014
	Associate Pastor	Newcomb, Rebecca	FL-SS	7/1/2017
<b>Longview, Grace Crossing UMC</b>	Pastor	Whitehurst, John Newbern	FE	6/1/2008
<b>Longview, Greggton UMC</b>	Senior Pastor	Ricks, Ricky Joe	FE	6/1/2011
	Associate Pastor	Carralero, Yuri	FL	7/1/2017
	Associate Pastor	Miller, William A.	OF	7/1/2015
<b>Longview, LaGrone Chapel UMC</b>	Certified Lay Minister	Kezerle, George E.	LM	10/1/2012
<b>Longview, Rose Hill UMC</b>	TBS	TBS, North District		7/1/2014
<b>Longview, Summerfield UMC</b>	Pastor	Covington, Delbert Ray	FE	7/1/2014
<b>Longview, Trinity UMC</b>	Pastor	Rodgers, Milton	LM	6/20/2017
<b>Longview, Wesley McCabe UMC</b>	Pastor	Miller, William A.	OF	7/1/2015
<b>Longview, Winterfield UMC</b>	Pastor	Newcomb, Steven C.	PE	7/1/2017
<b>Marietta, Cornett UMC</b>	Pastor	Laubenberg, William	FL	7/1/2016
<b>Marshall, Concordia UMC</b>	Supply Pastor	Parrish, Joseph	RL	6/1/2002
<b>Marshall, Crossroads UMC</b>	Pastor	Cashion, Terry	FL-SS	7/1/2017
<b>Marshall, Ebenezer UMC</b>	Pastor	Bright, Develous Alfred	FE	6/1/2009
<b>Marshall, First UMC</b>	Pastor	Garbs, Rodger Dale	FE	6/1/2010
<b>Marshall, Grange Hall UMC</b>	Pastor	Fleet, James	PL	10/10/2012
<b>Marshall, Mallalieu UMC</b>	Pastor	Bright, Develous Alfred	FE	6/1/2010
<b>Marshall, St. Mark's UMC</b>	Pastor	Leick, Sean	FL-SS	7/1/2016
<b>Marshall, Summitt UMC</b>	Pastor	Fitzgerald, Randy Mays	FE	6/1/2011
<b>Marshall, Wesley UMC</b>	Supply Pastor	Carter, Thad	OA-R	1/1/2017

**NORTH DISTRICT**  
**Chuck Huffman, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Marshall, Zion UMC</b>	Supply Pastor	Parrish, Joseph	RL	1/1/2000
<b>Maud, Maud UMC</b>	Pastor	Hyde, Ross Douglas	FE	6/1/2011
<b>Mt. Pleasant, Bridges Chapel UMC</b>	Lay Supply	Davis, Matthew	SY	7/1/2017
<b>Mt. Pleasant, Greenhill UMC</b>	Lay Supply	Davis, Matthew	SY	7/1/2017
<b>Mt. Pleasant, Logan's Chapel UMC</b>	Pastor	McCowan, Winston	PL	3/12/2000
<b>Mt. Pleasant, Renacer UMC</b>	TBS	TBS, North District		7/1/2014
<b>Mt. Pleasant, St. Andrew UMC</b>	Pastor	Bogart, Kristin Lea Watts	FE	7/1/2015
<b>Mt. Pleasant, Tennison Memorial UMC</b>	Pastor	Cline, Michael W.	FE	6/1/2012
<b>Mt. Pleasant, West New Hope UMC</b>	Pastor	Bogart, Kristin Lea Watts	FE	7/1/2015
<b>Naples, First UMC</b>	Pastor	Barnes, Jay Cooper	FE	7/1/2015
<b>Nash, Chapelwood UMC</b>	Pastor	Zwirn, Melinda	PL	4/1/2015
<b>New Boston, Daniel's Chapel UMC</b>	Supply Pastor	Barfield, John R.	RE	6/1/2007
<b>New Boston, Red Bayou UMC</b>	Supply Pastor Associate Pastor	Barfield, John R. Sandefur, Vicky Lynn	RE PL	6/1/2007 7/1/2016
<b>New Boston, Tapp UMC</b>	Pastor	Burton, Tommy Earl	FE	7/1/2016
<b>New London, New London UMC</b>	Pastor	Smith, Mary	PL	7/1/2017
<b>Old Boston, Old Boston UMC</b>	Pastor	Hyde, Ross Douglas	FE	6/1/2011
<b>Omaha, Omaha UMC</b>	Pastor	Barnes, Jay Cooper	FE	7/1/2015
<b>Ore City, Ore City UMC</b>	Pastor	Smith, Douglas Decatur	FE	6/1/2008
<b>Overton, Overton UMC</b>	Pastor	Parsons, Fred	PL	6/1/2010
<b>Overton, Pirtle UMC</b>	Pastor	Plaisance, Dudley Joseph	FL	6/5/2003
<b>Panola, Mt. Zion UMC</b>	Pastor	Cashion, Terry	FL-SS	7/1/2013
<b>Pittsburg, First UMC</b>	Pastor	Johnson, Harvey Hill	FE	7/1/2014
<b>Pittsburg, North Avenue UMC</b>	Pastor	Fields, Pinelopa	PL	6/1/2006
<b>Pittsburg, Reeves Chapel UMC</b>	Pastor	Carl, Richard	PL	7/1/2016
<b>Queen City, Bethel UMC</b>	Supply Pastor	McCutchens, F. F. Jim	RL	6/1/2011
<b>Queen City, First UMC</b>	Pastor	Drye, Ron	OF	7/1/2017
<b>Red Lick, First UMC</b>	Pastor	Welborn, Dell Wayne	FL	8/15/2015
<b>Redwater, Redwater UMC</b>	Pastor	Zwirn, Melinda	PL	4/1/2015
<b>Smithland, Smithland UMC</b>	Pastor	Lucas, Brenda Caron	FE	7/1/2017
<b>Texarkana, Buchanan UMC</b>	Pastor	Ducroz, James Keith	FL	8/15/2015
<b>Texarkana, Eylau UMC</b>	Pastor	Ducroz, James Keith	FL	7/1/2017
<b>Texarkana, First UMC</b>	TBS	TBS, North District		2/1/2017
<b>Texarkana, Hardy Memorial UMC</b>	Pastor	Evans, Patrick Haynes	FE	7/1/2016
<b>Texarkana, St. Luke's UMC</b>	Pastor	Porterfield, David G.	FE	7/1/2017

**NORTH DISTRICT**  
**Chuck Huffman, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Texarkana, St. Paul UMC</b>	Lay Supply	Keeton, Jesse J.	SY	7/1/2017
<b>Texarkana, Williams Memorial UMC</b>	Senior Pastor	Morgan, Steven Bradley	FE	7/1/2013
	Associate Pastor	Dill, Andrew	PE	7/1/2016
	Associate Pastor	Lee, Byeong Seol	OF	4/1/2017
	Associate Pastor	Waters, Sherri Oates	FD	6/1/2010
<b>Waskom, First UMC</b>	Supply Pastor	Crenshaw, Sherry Q.	RE	6/1/2012
<b>Wesley Fnd (Kilgore)</b>	Lay Supply	Evans, Gene		7/2/2017
<b>White Oak, White Oak UMC</b>	Pastor	Banks, David L.	FE	6/1/2012
<b>Other Appointments</b>				
<b>Baltimore Washington Conference</b>	Par 346.1-elder other conf	Butler, Tori Chane'	FE	7/1/2016
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	Huffman, Charles Matthew	FE	6/1/2012
<b>Duke University</b>	Ext Min-344.1.a.3-UM inst	Ruth, Lester	FE	6/1/2011
<b>Gilmer, Harmony UMC</b>	Par 346.1-deacon other con	Pevey, Virginia Sue	OD	7/1/2016
<b>Leave-Medical</b>	Leave	Daly, Leslie	FL	6/1/2012
	Leave	Garrett, Forrest	FL	1/1/2015
<b>Leave-Personal</b>	Leave	Yohe, William Lloyd	FE	7/1/2015
<b>New England Conference</b>	Par 346.1-elder other conf	Lee, Jin-Jong	FE	8/1/2016
<b>Newgate Mission</b>	Ext Min-344.1.d-other	Scott, Romnie	PL	7/1/2017
<b>Northwest Texas Conference</b>	Par 346.1-elder other conf	Young, Kevin D.	FE	6/1/2012
<b>Reconciling Ministries Network</b>	Deaconess	Young, Laura D.	DC	7/1/2016
<b>Vantage Group</b>	Ext Min-344.1.d-other	Cain, Heidi Kathleen	FE	10/1/2016
<b>Wiley College</b>	Ext Min-344.1.a.1-TAC	Rankin, Tabitha Mock	PE	7/1/2015

**TEXAS ANNUAL CONFERENCE  
Appointments 2017-2018**

**NORTHWEST DISTRICT  
Marlin Fenn, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
Alba, Alba UMC	Pastor	Barrett, Daniel R.	FE	7/1/2016
Arp, Arp UMC	Pastor	Fleming, Kaylea	FL-SS	1/1/2017
Athens, Carroll Springs UMC	Pastor	Waddell, Brian Allen	FL	7/1/2015
Athens, Crescent Heights UMC	Pastor	Ellis, David	OF	4/1/2014
Athens, Cross Roads UMC	Supply Pastor	Newman, William	RL	6/1/2008
Athens, First UMC	Pastor	Smith, Jason Byron	FE	7/1/2015
	Associate Pastor	Lund, Patricia Marie	PE	7/1/2017
Athens, Wesley UMC	Pastor	Ellis, David	OF	4/1/2014
Ben Wheeler, Ben Wheeler UMC	Pastor	Elston, Joanne	PL	7/1/2016
Big Sandy, Big Sandy UMC	Supply Pastor	Hetzel, Jack	OF-R	7/1/2014
Brownsboro, Brownsboro UMC	Pastor	Elston, Joanne	PL	7/1/2017
Brownsboro, Edom UMC	Pastor	Huffman, Jason	FL	7/1/2015
Brownsboro, New Hope UMC	Supply Pastor	Haygood, B. Thomas	OF-R	10/1/2016
Buffalo, Lanely UMC	Lay Supply	Haynes, Jesse R.	SY	6/1/2003
Buffalo, Stewart Memorial UMC	Pastor	Behrens, Paula J.	FE	7/1/2017
Bullard, First UMC	Pastor	Brasher, David J.	FE	6/1/2011
	Associate Pastor	Woodard, Tammy	PL	7/1/2017
Bullard, Mt. Selman UMC	Pastor	Younger, Terry	PL	7/1/2016
Canton, Colfax UMC	Pastor	Smith, Susan	FL	7/1/2016
Canton, First UMC	Pastor	Muckleroy, Adam Gerald	FE	7/1/2017
Canton, Holly Springs UMC	Pastor	Smith, Susan	FL	7/1/2016
Canton, Oakland UMC	Pastor	Smith, Susan	FL	7/1/2016
Canton, Wallace UMC	Supply Pastor	Young, Mark H.	RE	4/25/2016
Chandler, Chandler UMC	Pastor	Harkness, Bryan	FE	7/1/2014
Chandler, Lake Palestine UMC	Pastor	Taylor, Brooks	FL	10/1/2016
Dew, Dew UMC	Pastor	Behrens, Paula J.	FE	7/1/2017
Dialville, Dialville UMC	Certified Lay Minister	Hawkins, John	SY	5/1/2014
Edgewood, Cheatham Memorial UMC	Pastor	Van Hooser, Alan Neil	FE	7/1/2014
Elkhart, Elkhart UMC	Pastor	Rickel, Carmen Renae	FE	12/1/2015
Emory, Emory UMC	Pastor	Barrett, Daniel R.	FE	7/1/2016
Eustace, Eustace UMC	Pastor	Mathis, Kris	FL	7/1/2017
Fairfield, Fairfield UMC	Pastor	Heyduck, Richard	FE	7/1/2016

## NORTHWEST DISTRICT

### Marlin Fenn, District Superintendent

Appointment	Position	Name	Status	Tenure
<b>Fairfield, Jones Chapel UMC</b>	Pastor	Lockett, Conrell J.	FE	7/1/2015
<b>Flint, Flint UMC</b>	Supply Pastor	Savage, Sidney Royce	OR	7/1/2013
<b>Frankston, Frankston UMC</b>	Pastor	Fraley, Michael	FE	7/1/2015
<b>Frankston, Mt. Vernon UMC</b>	Pastor	Thomas, John	PL	7/1/2015
<b>Fruitvale, Fruitvale UMC</b>	Lay Supply	Schoonover, Lou	SY	7/1/2017
<b>Golden, Golden UMC</b>	Pastor	Pickens, Jim	FL	6/1/2008
<b>Grand Saline, Grand Saline UMC</b>	Pastor	Pedersen, Mark Matthew	FE	7/1/2015
<b>Hawkins, Bethlehem UMC</b>	Pastor	Fisher, Ed	PL	7/1/2014
<b>Hawkins, Center UMC</b>	Pastor	Fisher, Ed	PL	7/1/2014
<b>Hawkins, First UMC</b>	Pastor	Wharton, Brian Taylor	FE	7/1/2017
<b>Jacksonville, Antioch UMC</b>	Certified Lay Minister	Reddoch, A. Kay		7/1/2017
<b>Jacksonville, Earle's Chapel UMC</b>	Pastor	Younger, Terry	PL	7/1/2017
<b>Jacksonville, First UMC</b>	Senior Pastor	Wintermute, Douglas Hampton	FE	1/1/2015
	Supply Assoc Pastor	Hughins, Barbara	RD	6/1/1997
<b>Jacksonville, New Community UMC</b>	Pastor	Fisher, Ed	PL	7/1/2014
<b>Jacksonville, Pierce's Chapel UMC</b>	Certified Lay Minister	Reddoch, A. Kay		7/1/2017
<b>Jacksonville, St. John's UMC</b>	Pastor	Jamerson, Dale E.	PL	6/1/2009
<b>LaRue, LaRue UMC</b>	Supply Pastor	Dunn, Larry	RL	6/1/2008
<b>Lindale, Lindale UMC</b>	Pastor	Ivey, Richard D.	FE	7/1/2013
<b>Lindale, Mount Sylvan UMC</b>	Pastor	Huffman, Jason	FL	7/1/2015
<b>Mabank, Payne Springs UMC</b>	Supply Pastor	Hayes, Gary	OR	7/1/2014
<b>Malakoff, Malakoff UMC</b>	Pastor	Kimble, Charles Edward	FE	6/1/2002
<b>Mineola, First UMC</b>	Pastor	Thomasson, Paul Lane	FE	7/1/2017
<b>Mineola, Hainesville UMC</b>	Pastor	Pickens, Jim	FL	6/1/2007
<b>Mineola, Johnson Chapel UMC</b>	Supply Pastor	Gilbert-Love, Clara Jean	RE	1/1/2006
<b>Mineola, Smith Chapel UMC</b>	Pastor	Pickens, Jim	FL	6/1/2007
<b>Montalba, Springfield UMC</b>	Pastor	Taylor, Glenn R.	PL	6/1/2007
<b>Murchison, Murchison UMC</b>	Supply Pastor	Haygood, B. Thomas	OF-R	10/1/2016
<b>Neches, Neches UMC</b>	Pastor	Thomas, John	PL	7/1/2015
<b>New Summerfield, New Summerfield UMC</b>	Pastor	Jamerson, Dale E.	PL	7/1/2017
<b>Noonday, Noonday UMC</b>	Supply Pastor	Savage, Sidney Royce	OR	7/1/2013
<b>Oakwood, Oakwood UMC</b>	Lay Supply	Haynes, Jesse R.	SY	6/1/2003
<b>Oakwood, Union UMC</b>	Pastor	Lockett, Conrell J.	FE	7/1/2017
<b>Palestine, Brushy Creek, UMC</b>	Pastor	Alsobrook, Roland	PL	7/1/2015
<b>Palestine, Fields Chapel UMC</b>	Supply Pastor	Welborn, George Wesley	RE	1/15/2017

## NORTHWEST DISTRICT

### Marlin Fenn, District Superintendent

Appointment	Position	Name	Status	Tenure
<b>Palestine, First UMC</b>	Pastor	Lupo, Alexander	FE	9/1/2016
<b>Palestine, Grace UMC</b>	Pastor	Chamberlin, Philip Martin	FE	6/1/2011
<b>Palestine, St. Paul UMC</b>	Lay Supply	Hancock, George M.	SY	7/1/2017
<b>Palestine, Union UMC</b>	Pastor	Taylor, Glenn R.	PL	6/1/2007
<b>Palestine, Westwood UMC</b>	Supply Pastor	Fitzgerald, Buel Gary	RE	12/1/2015
<b>Quitman, Brock's Chapel UMC</b>	Supply Pastor	Gilbert-Love, Clara Jean	RE	1/1/2006
<b>Quitman, Liberty UMC</b>	Pastor	Cropper, Keefe	FE	7/1/2017
<b>Quitman, Quitman UMC</b>	Pastor	Cropper, Keefe	FE	7/1/2017
<b>Rusk, Adams Chapel UMC</b>	Pastor	Nunnally, Charles L.	PL	6/1/1999
<b>Rusk, Bethel UMC</b>	Pastor	Nunnally, Charles L.	PL	6/1/1999
<b>Rusk, First UMC</b>	Pastor	Reddoch, Bartley Steven	FE	7/1/2016
<b>Slocum, Slocum UMC</b>	Pastor	Rickel, Carmen Renae	FE	12/1/2015
<b>Teague, First UMC</b>	Pastor	Diaz, Steven Cruz	FE	7/1/2016
<b>Teague, St. James UMC</b>	Pastor	Franklin, Walter	PL	2/1/2011
<b>Teague, Titus Chapel UMC</b>	Pastor	Franklin, Walter	PL	2/1/2011
<b>Tool, Cedar Creek Lake UMC</b>	Senior Pastor	Hastings, Jeffry	FE	7/1/2015
<b>Trinidad, Trinidad UMC</b>	Pastor	Mathis, Kris	FL	7/1/2017
<b>Troup, Troup UMC</b>	Pastor	Harman, Wade Kenan	FE	7/1/2016
<b>Troup, Walnut Grove UMC</b>	Pastor	Harman, Wade Kenan	FE	7/1/2016
<b>Tyler, Asbury UMC</b>	Pastor	Jones, Karen Kay	FE	6/1/2008
<b>Tyler, Bascom UMC</b>	Pastor	Thompson, Allison A.	FE	7/1/2015
<b>Tyler, Cedar Street UMC</b>	Pastor	Jones, Karen Kay	FE	6/1/1999
<b>Tyler, Dayspring UMC</b>	Pastor	Stone, Matthew Nolan	FE	7/1/2013
<b>Tyler, Fairwood UMC</b>	Pastor	Stevens, Brandy	FL-SS	7/1/2017
<b>Tyler, First UMC</b>	Supply Pastor	Gilbert-Love, Clara Jean	RE	6/1/1999
<b>Tyler, Lanes Chapel UMC</b>	Pastor	Gage, Douglas Jeff	FE	2/1/2012
<b>Tyler, Liberty Hill UMC</b>	TBS	TBS, Northwest District		7/1/2014
<b>Tyler, Marvin UMC</b>	Senior Pastor	Baker, Douglas M.	FE	7/1/2013
	Associate Pastor	Akers, Ingrid Beguinistain	FE	7/1/2015
	Associate Pastor	Dorn, David Alan	FE	7/1/2015
	Associate Pastor	Giles, Gerry	FL	6/1/2010
<b>Tyler, Pleasant Retreat UMC</b>	Pastor	Luna, Richard Duane	FE	7/1/2014
<b>Tyler, Pollard Memorial UMC</b>	Senior Pastor	Rhoads, Stephen Mark	FE	7/1/2015
	Associate Pastor	Muckleroy, Erin Gayle Lindsey	FE	7/1/2017
<b>Tyler, St. Paul's UMC</b>	Pastor	Powell, Nathan	PL	7/1/2015

**NORTHWEST DISTRICT**  
**Marlin Fenn, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Tyler, Swan-Wood Springs UMC</b>	Pastor	Haun, Larry	PL	7/1/2016
<b>Van, Union Chapel UMC</b>	Pastor	Haun, Larry	PL	6/1/2011
<b>Van, Van UMC</b>	Pastor	McClanahan, Mark Douglas	FE	7/1/2014
<b>Whitehouse, Whitehouse UMC</b>	Pastor	Thomas, Matthew Todd	FE	6/1/2010
<b>Wills Point, Russell Memorial UMC</b>	Pastor	Cartwright, David	FE	7/1/2014
<b>Winona, Winona UMC</b>	Pastor	Thompson, Allison A.	FE	7/1/2017
<b>Other Appointments</b>				
<b>Arkansas Annual Conference</b>	Par 346.1-elder other conf	Stewart, John Scott	FE	7/1/2017
<b>California-Nevada Conference</b>	Par 346.1-elder other conf	Byerley, Allison	FE	7/1/2017
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	Fenn, Marlin	FE	7/1/2015
<b>Lakeview Methodist Conf. Ctr.</b>	Ext Min-344.1.d-other	Idom, Merle Matthews	FE	3/1/2011
<b>Leave-Personal</b>	Leave	Reed, Ray Lamar	FE	6/1/2010
<b>Marquette University, Dept of Theology</b>	Ext Min-344.1.d-other	Dabney, D. Lyle	FE	1/1/1988
<b>Wesley Fnd (Tyler Jr Co)</b>	Ext Min-331.1.b-UM-FD&PDFarley, Sunny Brown		FD	6/1/2011



**TEXAS ANNUAL CONFERENCE  
Appointments 2017-2018**

**SOUTHEAST DISTRICT  
Alicia Coltzer, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
Anahuac, First UMC	Pastor	Munn, Kenn A.	FE	7/1/2017
Anahuac, St. James UMC	Pastor	Shotlow, Mary L.	PL	6/1/2008
Anahuac, St. Paul UMC	Pastor	Shotlow, Mary L.	PL	6/1/2008
Beaumont, First Korean UMC	Supply Pastor	Park, Chung-Soo	RE	7/1/2014
Beaumont, First UMC	Senior Pastor	Stouffer, Jon Gordon	FE	7/1/2017
	Associate Pastor	Sanchez, Silverio Teran	PE	7/1/2015
Beaumont, Forest Park UMC	Pastor	Montgomery, John Lewis	FE	7/1/2013
Beaumont, McCabe Roberts Ave UMC	Pastor	Graves, Rodney	FE	6/1/2009
Beaumont, St. James UMC	Pastor	Gilbert, Janice	FE	5/1/2013
Beaumont, St. Luke UMC	Pastor	Liedy, Michael D.	PL	1/1/2002
Beaumont, Trinity UMC	Senior Pastor	Shield, Robert C.	FE	1/1/2001
	Associate Pastor	Daniel, Jill R.	OE	7/1/2015
	Associate Pastor	Johnson, David W.	PE	7/1/2016
Beaumont, Wesley UMC	Senior Pastor	Besser, Robert Dwayne	FE	6/1/2006
	Associate Pastor	Floyd, Wade	FL-SS	7/1/2017
Bleakwood, Watson Chapel UMC	Supply Pastor	Nelson, Ray	RL	7/1/2016
Bridge City, St. Paul UMC	Pastor	Bunch, Thomas Mark	FE	7/1/2013
Buna, First UMC	Pastor	Stull, Jeffrey Scott	FE	7/1/2013
Call, Call UMC	Supply Pastor	Nelson, Ray	RL	7/1/2016
China, China UMC	Pastor	Montgomery, John Lewis	FE	7/1/2013
Crystal Beach, Bay Vue UMC	Pastor	Hudson, Valerie	FL	7/1/2015
Daisetta, Daisetta UMC	Pastor	Banner, Elaine	PL	7/1/2016
Devers, Devers UMC	Pastor	Banner, Elaine	PL	7/1/2016
Deweyville, Deweyville UMC	Pastor	Sabom, Sharon Monroe	FE	6/1/2012
Fannett, Faith UMC	Pastor	Hale, Christina Suzanne	FE	7/1/2017
Groves, First UMC	Pastor	Boddie, J. Martin	FL	7/1/2014
Hardin, Hardin UMC	Supply Pastor	Watson, Gideon H.	RL	6/1/1999
High Island, St Matthew UMC	Pastor	Hudson, Valerie	FL	7/1/2015
Kirbyville, Kirbyville UMC	Pastor	Turney, James Ernest	FE	7/1/2017
Kountze, First UMC	Pastor	Watson, William Henry	FE	7/1/2017
Liberty, First UMC	Pastor	Hale, Joshua Wayne	FE	7/1/2017
Liberty, South Liberty UMC	Supply Pastor	Fosburgh, Robert	RA	6/1/1999

## SOUTHEAST DISTRICT

### Alicia Coltzer, District Superintendent

Appointment	Position	Name	Status	Tenure
<b>Lumberton, Woodcrest UMC</b>	Pastor	Jordan, Walter Charles	FE	7/1/2015
<b>Magnolia Springs, Magnolia Springs UMC</b>	Supply Pastor	Brown, Terry Dail	RE	7/1/2017
	Lay Supply	McKissack, John	SY	7/1/2017
<b>Mauriceville, Mauriceville UMC</b>	Pastor	Sabom, Sharon Monroe	FE	6/1/2012
<b>Nederland, First UMC</b>	Senior Pastor	Bynum, Jonathan	FE	7/1/2017
<b>Nederland, Wesley UMC</b>	Pastor	Caldwell, C. Douglas	FE	6/1/2012
<b>Newton, Servant UMC</b>	Lay Supply	McKissack, John	SY	7/1/2017
	Lay Supply	McMahon, Janice		7/1/2017
<b>Orange, Faith UMC</b>	Pastor	Tilley, Merlin Keith	FE	7/1/2016
<b>Orange, First UMC</b>	Pastor	Warren, John Earl	FE	6/1/2011
<b>Orange, Salem UMC</b>	Pastor	Woodard, Beverly Jo	FE	7/1/2017
<b>Orange, Wesley UMC</b>	Pastor	Branch, Randy	PL	10/1/2008
<b>Port Arthur, Barnes Memorial UMC</b>	Pastor	Bonnie, Donald R.	PL	7/1/2013
<b>Port Arthur, St. John UMC</b>	Pastor	Boddie, Nicole	PL	11/1/2016
<b>Port Arthur, St. Paul UMC</b>	Pastor	Daviss, David L.	FL	7/1/2015
<b>Port Arthur, Temple UMC</b>	Senior Pastor	Williams, Guy Matthew	FE	7/1/2015
	Associate Pastor	Brink, Sadie	FL	7/1/2017
<b>Port Bolivar, Bolivar UMC</b>	Pastor	Hudson, Valerie	FL	7/1/2015
<b>Port Neches, First UMC</b>	Pastor	Peschke, Michael Scott	FE	7/1/2016
<b>Sabine Pass, Sabine Pass UMC</b>	Pastor	Boddie, Nicole	PL	11/1/2016
<b>Silsbee, First UMC</b>	Pastor	Green, David Neal	FE	7/1/2015
<b>Sour Lake, Sour Lake UMC</b>	Pastor	Montgomery, John Lewis	FE	7/1/2013
	Certified Lay Minister	Kelfstrom, Judy	LM	7/1/2013
<b>Spurger, Spurger UMC</b>	Supply Pastor	Brown, Terry Dail	RE	7/1/2017
	Lay Supply	McKissack, John	SY	7/1/2017
<b>TBS</b>	TBS	Nederland, First-Charge,		3/16/2017
<b>Vidor, First UMC</b>	Senior Pastor	Mooney, John	FL	7/1/2016
	Associate Pastor	Brumley, Bryan Scott	PL	6/1/2011
<b>Wallisville, Middleton Memorial UMC</b>	Pastor	Munn, Kenn A.	FE	7/1/2017
<b>Warren, Warren UMC</b>	Pastor	Watson, William Henry	FE	7/1/2017
<b>Wildwood, Village Mills UMC</b>	Pastor	Carrion, Randolph Preston	RE	7/1/2013
<b>Winnie, First UMC</b>	Pastor	King, Scott Kevin	FE	6/1/2009
<b>Other Appointments</b>				
<b>Asbury College</b>	Ext Min-344.1.a.3-UM inst	Spann, Howard Glenn	FE	6/1/1999
<b>California-Nevada Conference</b>	Par 346.1-elder other conf	Hoefner, Tony Eugene	FE	7/1/2014
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	Coltzer, Alicia Susanne	FE	7/1/2015

**SOUTHEAST DISTRICT**  
**Alicia Coltzer, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Gentiva Hospice</b>	Ext Min-344.1.d-other	Edwards, Gregory Ray	FE	3/21/2016
<b>Leave-Medical</b>	Leave	Flowers, Charles Wayne	FE	5/1/2017
	Leave	Green, Anita Hataway	FE	6/1/1990
	Leave	Loe, Lynn M.	FL	7/1/2017
<b>Leave-Personal</b>	Leave	Remy, Doretta Christine	FE	6/1/2017
<b>Veterans Admin North TX Health Care Sys</b>	Ext Min-344.1.b-GBHEM endor	Booth, Melissa Martin	FE	9/23/2013
<b>Wesley Fnd (Lamar University)</b>	Ext Min-331.1.a-other-FD&PD	Walker, Amy C	PD	8/1/2016

**TEXAS ANNUAL CONFERENCE  
Appointments 2017-2018**

**SOUTH DISTRICT  
Vincent Harris, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
<b>Alvin, First UMC</b>	Pastor	Mayhugh, William Michael	FE	9/1/2014
<b>Angleton, Community of Love UMC</b>	Pastor	Smith-Hubbard, Dorothy	PL	7/1/2016
<b>Angleton, First UMC</b>	Senior Pastor	Black, John Ramsey	FE	7/1/2014
	Associate Pastor	Cowing, Bonnie	PL	6/1/2006
<b>Baytown, Cedar Bayou Grace UMC</b>	Senior Pastor	Newsome, John N.	FE	7/1/2013
	Associate Pastor	Tyler, Karen	FL	7/1/2014
<b>Baytown, San Marcos UMC</b>	Lay Supply	Morales, Andres	SY	7/1/2017
<b>Baytown, St. Emily UMC</b>	Pastor	Russell, William E.	PL	6/1/2015
<b>Baytown, St. John's UMC</b>	Pastor	Davis, Mark	FL	7/1/2014
<b>Baytown, St. Mark's UMC</b>	Pastor	Miller, Peter E.	FE	11/1/2015
	Associate Pastor	Seaton, Raegan Elizabeth	FE	7/1/2015
<b>Channelview, Old River Terrace UMC</b>	Pastor	Smith, Gregory Clark	FE	7/1/2013
<b>Clute, Wesley First UMC</b>	Pastor	Caldwell, Michael E.	FE	11/1/2015
<b>Crosby, Crosby UMC</b>	Pastor	Lea, James Weldon	FE	11/1/2015
<b>Dayton, First UMC</b>	Pastor	Masterson, Garry	FE	7/1/2015
<b>Deer Park, Deer Park UMC</b>	Pastor	Walker, Katherine Eleanor	FE	7/1/2017
<b>Dickinson, Faith UMC</b>	Pastor	Simpson, Johnnie	PE	1/1/2017
	Associate Pastor	Walters, Diedra J.	PL	7/1/2015
<b>Dickinson, First UMC</b>	Senior Pastor	Matkin, John Logan	FE	7/1/2012
	Associate Pastor	Littleton, James Roy	FE	7/1/2014
<b>East Columbia, Haven Chapel UMC</b>	Pastor	Monette, Charles M.	PL	7/1/2015
<b>Freeport, First UMC</b>	Pastor	Martinez, Elma Mireya	FE	7/1/2013
<b>Friendswood, Friendswood UMC</b>	Senior Pastor	Bass, James Alan	FE	6/1/2006
	Associate Pastor	Bebermeyer, Terry Lee	FD	6/1/1997
	Associate Pastor	Dubois, Rosemary	FL	6/1/2007
	Associate Pastor	Huhn, Howard Clarence	FE	6/1/2009
	Associate Pastor	Towns, Gale	FL	6/1/2011
<b>Galveston, Central UMC</b>	Pastor	Gienger, Michael Ryan	PE	7/1/2014
	TBS	TBS, South District		7/1/2014
<b>Galveston, Moody Memorial First UMC</b>	Senior Pastor	Neff, W. Gerald	FE	7/1/2015
	Associate Pastor	Anaya, Lance J.	PL	7/1/2015
	Associate Pastor	Gates, Heather Theresa	FD	7/1/2015
	Supply Pastor	Snow, Linda	RL	7/1/2017
	Associate Pastor	Waks, Christopher	FL	9/1/2016

**SOUTH DISTRICT**  
**Vincent Harris, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Galveston, St. Paul's UMC</b>	Pastor	White, Clarence	PL	1/1/2017
<b>Galveston, Wesley Tabernacle UMC</b>	Pastor	Simpson, Lataya	PL	7/1/2016
<b>Highlands, Highlands UMC</b>	Pastor	Seaton, John William	FE	7/1/2015
<b>Hitchcock, First UMC</b>	Pastor	Selzer, Michael	PL	1/1/2011
<b>Hitchcock, Wilbur Chapel UMC</b>	Pastor	Bonner, Wilmer R.	PL	7/1/2015
<b>Houston, Clear Lake UMC</b>	Senior Pastor	Anderson, Charles W.	FE	7/1/2016
	Associate Pastor	Castellano, Sheila	PL	7/1/2016
	Associate Pastor	Morgan, Richard Preston	FE	7/1/2015
	Associate Pastor	Williams, Alberto	PE	10/1/2013
<b>Houston, Comunidad Cristiana Vida</b>	Pastor	De La Torre, Reyner	OE	7/1/2017
<b>Houston, CrossRoads UMC</b>	Senior Pastor	Martinez, Cesar	FL	6/1/2017
	Associate Pastor	McVey, Michael R.	PE	7/1/2017
<b>Houston, Windsor Village UMC</b>	Senior Pastor	Caldwell, Kirbyjon	FE	6/12/1982
	Associate Pastor	Caldwell, Suzette	FL	5/31/2001
	Associate Pastor	Orr, Kimberly Camp	FE	6/1/2010
	Associate Pastor	White, Irv	FL	8/1/2008
<b>La Marque, First UMC</b>	Supply Pastor	Prather, Richard A.	RE	7/1/2017
	TBS	TBS, South District		7/1/2016
<b>La Marque, McKinney Memorial UMC</b>	Pastor	Phillips, Carlos Randle	FE	5/1/2013
<b>La Porte, First UMC</b>	Senior Pastor	Gilmore, Kevin Thomas	FE	7/1/2014
<b>Lake Jackson, Chapelwood UMC</b>	Pastor	Cammarano, Peter J.	FE	6/1/2012
	Associate Pastor	Lemons, Joshua	FL	7/1/2017
	Associate Pastor	Wilson, Lisa Michelle	FD	4/1/2014
<b>Lake Jackson, First UMC</b>	Senior Pastor	Settlemyre, Lynne A.	FE	12/1/2013
<b>League City, Bay Harbour UMC</b>	Senior Pastor	Clines, Paul	FE	7/1/2015
	Associate Pastor	Riddick, Cynthia Ann	FD	7/1/2015
<b>League City, League City UMC</b>	Senior Pastor	McMahon, Joel Dyer	FE	7/1/2013
<b>League City, Watershed UMC</b>	Pastor	Richards, Lance Jonathan	FE	11/1/2013
<b>Mont Belvieu, First UMC</b>	Pastor	Kraus, Melody Lynn	FE	11/1/2015
<b>Oyster Creek, Oyster Creek UMC</b>	Pastor	Barr, Ramona	PL	7/1/2014
<b>Pasadena, Asbury UMC</b>	Pastor	Kirkpatrick, Lindsay Childers	FE	7/1/2014
<b>Pasadena, First UMC</b>	Senior Pastor	Reed, William S.	FE	7/1/2016
	Associate Pastor	Everett, Emily Athena	FD	6/1/2014
	Associate Pastor	Olivares, Ruben	OE	1/1/2017
	Associate Pastor	Sullivan, Kelly Lowery	FE	4/1/2012
<b>Pasadena, Hope Community UMC</b>	Pastor	Womack, Jack Allen	FE	6/1/2008
<b>Pasadena, Parkwood UMC</b>	Pastor	Scott, Royce George	FE	6/1/2004

**SOUTH DISTRICT**  
**Vincent Harris, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Pasadena, Sunset UMC</b>	Pastor	Swatzel, Keith Alan	FE	7/1/2013
<b>Pearland, First UMC</b>	Senior Pastor	Whitaker, Keith C.	FE	6/1/2008
	Associate Pastor	Goran, David Isaac	FE	7/1/2015
	Associate Pastor	Lee-Yoo, Rahel	PD	12/1/2016
	Associate Pastor	Yoo, Sung	FE	7/1/2016
<b>Pearland, Hope Church UMC</b>	Senior Pastor	Eastland, Thaddeus R.	FE	12/1/1992
<b>Santa Fe, Aldersgate UMC</b>	Pastor	Baek, Hyeongdong	OE	7/1/2016
<b>Seabrook, Seabrook UMC</b>	Senior Pastor	Weber, Charles A.	FE	7/1/2015
	Associate Pastor	Kirby, Paula Lynn	FE	6/1/2012
<b>Texas City, First UMC</b>	Senior Pastor	Wester, Jeremy Kyle	FE	7/1/2013
	Associate Pastor	Serrano, Evis	PL	7/1/2017
<b>Texas City, Galilee UMC</b>	Pastor	Sowell, William	PL	7/1/2015
<b>Texas City, Grace UMC</b>	Senior Pastor	Wester, Jeremy Kyle	FE	7/1/2017
<b>Texas City, St. John's UMC</b>	Pastor	Hughes, Stephanie Marie Fournier	FE	7/1/2015
<b>Webster, Gateway Community Church UMC</b>	Senior Pastor	Hageman, Randall P.	FE	6/1/2004
	Associate Pastor	Burke, Betsy	PL	7/1/2017
	Associate Pastor	Gale, Juan	PL	7/1/2017
	Associate Pastor	Hageman, Susan	PL	7/1/2012

**Other Appointments**

<b>Achor Counseling</b>	Ext Min-331.1.a-other-FD&PD	Baldwin, Mellonie Elizabeth	FD	6/1/2010
<b>Coord-Mission Field Development</b>	Ext Min-344.1.a.1-TAC	Cadar, Arturo	FL	7/1/2017
<b>Director, Intentional Interim Ministry</b>	Ext Min-344.1.b-GBHEM endor	Osteen, Bonnie L.	FE	7/1/2015
<b>Discipleship Ministries</b>	Ext Min-344.1.a.3-UM inst	King, Jacqueline Thomas	FE	9/1/2015
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	Harris, Vincent	FE	7/1/2017
<b>Food for Kids, Inc.</b>	Ext Min-331.1.a-other-FD&PD	Keys, Vickie	FD	1/1/2000
<b>Houston-Methodist Hospital</b>	Ext Min-344.1.d-other	Grafenreed, Mark C.	PL	6/15/2016
	Ext Min-344.1.b-GBHEM endor	Hightower, Bettie Jo Tenno	FE	9/10/2012
	Ext Min-344.1.d-other	Mabry, Kimberly S.	FL	7/1/2015
<b>Houston-Methodist St. John's Hospital</b>	Ext Min-344.1.b-GBHEM endor	Tolon, Linda Jean	FE	1/1/2015
<b>Leave-Medical</b>	Leave	Jobe, William E.	FE	3/1/2013
<b>Leave-Personal</b>	Leave	Smith, Jennifer Olivia	PE	1/1/2017
	Leave	Webner, Allen	FD	8/15/2012
<b>MD Anderson Cancer Center</b>	Ext Min-344.1.d-other	Price, Carla	PE	11/1/2016
<b>Memorial Hermann Hospital</b>	Ext Min-344.1.b-GBHEM endor	Scott, Royce George	FE	7/1/2014
<b>Meridian Care Ctr/Moody House</b>	Ext Min-344.1.d-other	Anaya, Lance J.	PL	7/1/2015
<b>North Texas Conference</b>	Par 346.1-elder other conf	Harman, John	FE	7/1/2012

**SOUTH DISTRICT**  
**Vincent Harris, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Oklahoma Conference</b>	Par 346.1-elder other conf	Wayman, Dan P.	FE	6/1/2016
<b>Tewold Ministries</b>	Ext Min-344.1.d-other	Tewold, Karl Jacob	FE	6/1/2008
<b>UTMB</b>	Ext Min-344.1.b-GBHEM endor	Nguyen, Linh	FE	1/7/2013

**TEXAS ANNUAL CONFERENCE  
Appointments 2017-2018**

**SOUTHWEST DISTRICT  
Tony Vinson, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
Bay City, First UMC	Pastor	Munch, Russell Alan	FE	7/1/2013
Bay City, Markham UMC	Pastor	Ramsey, William Montgomery	FL	7/1/2014
Bay City, St. Paul's UMC	Pastor	Ramsey, William Montgomery	FL	7/1/2014
Boling, First UMC	Pastor	Carter, Kenneth	PL	6/1/2011
Brazoria, First UMC	Pastor	Brown, Donald Redway	FE	7/1/2015
Brookshire, First UMC	Pastor	Grose, Philip Eugene	FE	7/1/2016
Downey, Wesley Chapel UMC	Supply Pastor	Wilson, Joseph R.	RL	7/1/2017
East Bernard, First UMC	Pastor	Smith, Lindsey T.	FE	9/1/2016
Fulshear, First UMC	Senior Pastor	Wilkins, Cary Wayne	FE	11/1/2016
Fulshear, WordServe UMC	Pastor	Sims, Jonathan Richard	FE	5/9/2016
	Associate Pastor	Hogan, William E.	PL	6/1/2012
Houston, Addicks UMC	Pastor	Garner, Kristine	PL	9/1/2015
Houston, Ashford UMC	Pastor	Jackson, Hazeline Anita	FE	7/1/2013
Houston, Bear Creek UMC	Senior Pastor	Tyler, Leo Marshall	FE	7/1/2017
	Associate Pastor	Rodriguez, Franklyn	FL	7/1/2016
Houston, First Filipino American UMC	Pastor	Pagdilao, Jerico Jess D.	FE	7/1/2012
Houston, Houston Trinity UMC (BarkerCyp)	Pastor	Ramirez, Salvador E.	FL	10/1/1998
Houston, Jones Memorial UMC	Senior Pastor	Levingston, Kenneth R.	FE	9/1/2008
	Associate Pastor	Henderson, Enid S.	PL	7/1/2016
Houston, Memorial Drive UMC	Senior Pastor	Robbins, John C.	FE	7/1/2016
	Senior Pastor	Veres-Schrecengost, Jennifer Michelle	FE	7/1/2017
	Associate Pastor	Jarboe, Michael Phillip	FE	7/1/2014
	Associate Pastor	Tincher, Virginia Jane Griggs	PD	7/1/2015
Houston, Mission Bend UMC	Senior Pastor	McCall-Livingston, Carolyn	FE	7/1/2017
	Associate Pastor	Gradnigo, Hilda	PL	7/1/2015
Katy, First UMC	Senior Pastor	White, Richard L.	FE	7/1/2015
	Associate Pastor	Kimbrough, Mark	FL	7/1/2015
Katy, Grace Fellowship UMC	Pastor	Leggett, James E.	FE	6/1/1996
Katy, Holy Covenant UMC	Senior Pastor	Willis, Donald Fred	FE	7/1/2016
	Associate Pastor	Mikulencak, Justin	FL	7/1/2017



## SOUTHWEST DISTRICT

### Tony Vinson, District Superintendent

Appointment	Position	Name	Status	Tenure
<b>Katy, St. Peter's UMC</b>	Senior Pastor	Sparks, V. Patrick	FE	5/1/2013
	Associate Pastor	Bagley, Kristopher Harrison	FE	7/1/2014
	Associate Pastor	Doehring, Sweeney Jamison	FE	7/1/2016
	Associate Pastor	Poer, Kimberly Meyers	FE	6/1/2004
	Associate Pastor	Zeisig, Alexander Walter	PE	7/1/2017
<b>Kendleton, Newman Chapel UMC</b>	Pastor	Johnson, Curtis	PL	3/1/2017
<b>Lissie, Lissie UMC</b>	Supply Pastor	Warfield, Stanley M.	OR-E	11/1/2015
<b>Matagorda, First UMC</b>	Pastor	Worrell, Ann	PL	7/1/2017
<b>Missouri City, Covenant Glen UMC</b>	Senior Pastor	Childress, Robert	FE	6/1/1999
	Associate Pastor	Adams, Ross	PL	7/1/2017
	Associate Pastor	Edwards, Nakia	PL	7/1/2016
	Associate Pastor	Sanders, Audrey	PL	6/1/2008
<b>Missouri City, First UMC</b>	Senior Pastor	Vershel, Martin	FE	12/1/2013
	Associate Pastor	Calvert, James	PL	7/1/2017
	Associate Pastor	Hilliard, Carl Edward	PE	7/1/2015
<b>Missouri City, One Life UMC</b>	Pastor	Somerville, Keith Lawrence	FE	7/1/2016
<b>Missouri City, The Harvest UMC</b>	Senior Pastor	McDowell, Jeffrey S.	FE	6/1/2004
	Associate Pastor	Entricht, Lewis	PL	7/1/2017
	Associate Pastor	Richard, Joseph	PL	7/1/2017
<b>Needville, First UMC</b>	Pastor	Jackson, Pamela Manuel	FE	7/1/2014
<b>Orchard, First UMC</b>	Pastor	Knowles, Robert	PL	7/1/2017
<b>Pattison, Pattison UMC</b>	Senior Pastor	Lohmer, Benjamin William	FE	1/1/2015
	Associate Pastor	Velez, Heather Ann	FD	2/15/2016
<b>Pearland, Shepherd of the Heart UMC</b>	Pastor	Conway, Christi Renee	FE	7/1/2013
<b>Richmond, Faith UMC</b>	Senior Pastor	Stephenson, John Richard	FE	7/1/2016
	Associate Pastor	Talbert, John Ross	FL	7/1/2014
	Associate Pastor	Zimmerman, Joseph Parker	FL	9/1/2016
<b>Richmond, Mt. Vernon UMC</b>	Pastor	Houston, Darrell	FE	7/1/2013
<b>Richmond, St. John's UMC</b>	Senior Pastor	Gantz, Jeffrey Craig	FE	7/1/2015
<b>Rosenberg, First UMC</b>	Pastor	Sinclair, Robert Dale	FE	7/1/2014
<b>Rosenberg, St. Luke's UMC</b>	Pastor	Houston, Darrell	FE	7/1/2013
<b>San Felipe, San Felipe UMC</b>	Supply Pastor	McMahon, Joel Dyer	RE	7/1/2015
<b>Sealy, Cole Chapel UMC</b>	Supply Pastor	Wilson, Joseph R.	RL	7/1/2017
<b>Sealy, First UMC</b>	Pastor	Matthys, Curtis William	FE	7/1/2014

## SOUTHWEST DISTRICT

### Tony Vinson, District Superintendent

Appointment	Position	Name	Status	Tenure
<b>Sugar Land, Christ UMC</b>	Senior Pastor	Temple, Charles Chappell	FE	9/1/2014
	Associate Pastor	Conway, Daniel Robert	FE	7/1/2013
	Associate Pastor	Hall, Michelle Renee	FE	7/1/2015
	Associate Pastor	Hook, Andrew Kelly	PE	7/1/2017
	Associate Pastor	Johnson, Ra'Gene DeAndre	FD	7/1/2017
<b>Sugar Land, First UMC</b>	Senior Pastor	Nicholas, W. Martin	FE	6/1/1999
	Associate Pastor	Allen, Trey	FL	7/1/2016
	Associate Pastor	Sanchez, Silverio Gea	FE	7/1/2016
<b>Sugar Land, Parkway UMC</b>	Pastor	Neely, Matthew Martin	FE	12/1/2013
	Associate Pastor	Percival, Mary Kathryn	FL	7/1/2017
<b>Sweeny, First UMC</b>	Pastor	Broyles, James Keith	FE	7/1/2016
<b>Sweeny, Grace UMC</b>	Pastor	Creeks, Diana	PL	7/1/2015
<b>Sweeny, Neuzion UMC</b>	Pastor	Creeks, Diana	PL	7/1/2015
<b>Van Vleck, First UMC</b>	Pastor	Carter, Kenneth	PL	6/1/2011
<b>Wallis, First UMC</b>	Pastor	Walters, Charles	PL	9/1/2006
<b>West Columbia, Columbia UMC</b>	Pastor	Kethley, Timothy Paul	FE	7/1/2017
<b>Wharton, First UMC</b>	Pastor	Krone, Kelly Steven	FE	7/1/2017
<b>Other Appointments</b>				
<b>Alabama West Florida Conference</b>	Par 346.1-elder other conf	Donald, Nolan Brian	FE	7/1/2016
<b>Asbury Theological Seminary</b>	Student	Campbell, Victoria Lynn	PD	7/1/2015
<b>Central Texas Conference</b>	Par 346.1-elder other conf	White, Gary Davis	FE	7/1/2016
<b>Clarewood House</b>	Ext Min-344.1.d-other	Knuckols, Will	FL	7/1/2017
<b>Clayton Oaks Assisted Living</b>	Ext Min-344.1.d-other	Haughton, Cathleen	PL	7/1/2017
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	Vinson, Anthony J.	FE	7/1/2016
<b>Duke University</b>	Student	Adair, Kevin Engel	FE	6/1/2000
<b>Emory and Henry College</b>	Ext Min-344.1.a.3-UM inst	Schrum, Jake B.	FE	8/1/2013
<b>Harmony Interfaith Ministries</b>	Ext Min-344.1.d-other	Firdous, Afzaal	FE	6/1/2011
<b>Hope and Healing Institute</b>	Ext Min-331.1.a-other-FD&PD	Bezecny, Amy Lee	FD	4/1/2013
<b>Houston-Methodist Hospital</b>	Ext Min-344.1.b-GBHEM endor	Auld, Stacy Lee	FE	6/1/2009
<b>Lake Highland Preparatory School</b>	Ext Min-344.1.d-other	Rowe, B. David	FE	7/1/2016
<b>Leave-Family</b>	Leave	Bradley, Lorna Kay	FD	1/1/2017
<b>Leave-Medical</b>	Leave	Young, Charles Robert	FE	3/1/2013

**SOUTHWEST DISTRICT**  
**Tony Vinson, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>Leave-Personal</b>	Leave	Gragert, Erik	PE	1/1/2017
	Leave	Hastie, Mary Catharine	FE	7/1/2017
	Leave	Newman, Dariel Ray	FE	1/1/2013
	Leave	Williams, Helen Michelle	FE	7/1/2017
<b>Mosaic Ministry</b>	Ext Min-331.1.a-other-FD&PD	Serio, Cindy Foster	FD	10/1/2009
<b>Mountain Top Ministries</b>	Ext Min-331.1.a-other-FD&PD	Simmons, Edward B.	FD	6/1/2006
<b>Rockfish Camp</b>	Ext Min-344.1.d-other	Martin, James Thomas	FE	7/1/2015
<b>Rocky Mountain Conference</b>	Par 346.1-elder other conf	Schmidt, Mary Shivers	FE	7/1/2014
<b>TEAM Ministries</b>	Ext Min-331.1.a-other-FD&PD	Wadkins, Marilyn	FD	7/1/2014
<b>University Chicago</b>	Student	Bowie, Kenneth Scott	FE	1/1/2000
<b>Victory in Jesus Recovery Center</b>	Ext Min-344.1.d-other	Williams, John W.	FL	7/1/2013

**TEXAS ANNUAL CONFERENCE**  
**Appointments 2017-2018**

**WEST DISTRICT**  
**Wanda Bess, District Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
Anderson, First UMC	Pastor	Woodley, Jeremy Damin	FE	7/1/2016
Anderson, McKenzie Chapel UMC	Pastor	Solomon, Hopie	PL	6/1/1999
Anderson, Yarborough Chapel UMC	Pastor	Solomon, Hopie	PL	6/1/1999
Bedias, Bedias UMC	Supply Pastor	Pickett, Mark William	RE	7/1/2017
Bellville, Bellville UMC	Pastor	Reasons, John E.	FE	7/1/2016
	Associate Pastor	Haralson, Amy P.	FL	9/1/2008
Bremond, Grace UMC	Supply Pastor	Tibbs, Ben	OR	2/1/2016
Bremond, St. James UMC	Pastor	Green, Ethelene	PL	11/1/2011
Brenham, First UMC	Senior Pastor	Maltas, Roberta S.	FE	7/1/2017
	Associate Pastor	Gabelman, Thomas John	FL	7/1/2017
Brenham, Mt. Zion UMC	Supply Pastor	McDowell, Cecil P.	RL	7/1/2017
Brenham, Pleasant Grove UMC	Supply Pastor	McDowell, Cecil P.	RL	7/1/2017
Brenham, Richard Grove UMC	Supply Pastor	McDowell, Cecil P.	RL	7/1/2017
Bryan, Alexander UMC	Pastor	Cutrone, Samuel C.	FE	6/1/2007
Bryan, First UMC	Senior Pastor	Sitton, Rick	FE	6/1/2011
	Associate Pastor	Henry, David P.	FD	6/1/2000
	Associate Pastor	Sarria-Anaya, J. Augusto	FL	6/1/2010
	Associate Pastor	Webber, Jennifer Dawn	OE	7/1/2017
Bryan, Lee Chapel UMC	Supply Pastor	Polk, Floyd James	RA	6/1/2008
Bryan, St. Luke's UMC	Pastor	Dungan, Jeffrey Joe	FE	6/1/2011
Bryan, Templo Del Espiritu Santo UMC	Pastor	Sarria-Anaya, J. Augusto	FL	7/1/2015
Bryan, Wesley UMC	Pastor	Bouse, William	PL	7/1/2017
Caldwell, Cooks Point UMC	Pastor	Cutrone, Ethan	FL-SS	7/1/2017
Caldwell, First UMC	Pastor	Calder, Wayne	FE	7/1/2013
Calvert, Sneed Memorial UMC	Supply Pastor	Tibbs, Ben	OR	2/1/2016
Cameron, First UMC	Pastor	Lightsey, Geoffrey	FL-SS	7/1/2016
Cedar Springs, Cedar Springs UMC	Pastor	Supak, Cameron Poerner	PE	7/1/2017
Centerville, First UMC	Pastor	Richards, Joy M.	FE	6/1/2009
Centerville, Hopewell UMC	Pastor	Goree, Carla	PL	5/15/2010
Chappell Hill, Chappell Hill UMC	Supply Pastor	Danheim, Danny Lee	RE	7/1/2014
Chilton, St. Paul UMC	Supply Pastor	Green, Leo	RL	6/1/2003
Chriesman, Chriesman UMC	Pastor	Dillard, Roy	PL	6/1/2002

## WEST DISTRICT

### Wanda Bess, District Superintendent

Appointment	Position	Name	Status	Tenure
<b>College Station, A&amp;M UMC</b>	Senior Pastor	Greenwaldt, William Preston	FE	7/1/2016
	Associate Pastor	Reiter, James. H.	FE	7/1/2016
<b>College Station, Aldersgate UMC</b>	Pastor	Parga, Mario	FL	9/1/2016
<b>College Station, Christ UMC</b>	Senior Pastor	House, Jerry	FE	6/1/1994
	Associate Pastor	Lumpee, Daniel P.	PE	7/1/2017
	Associate Pastor	McAvoy, Glen Don	OD	3/15/2015
	Associate Pastor	McNeely, J. Kyle	PL	7/1/2015
	Associate Pastor	Myrick, Carroll Thomas	FE	6/1/2009
<b>College Station, First UMC</b>	Pastor	Colvin, Eleanor Luissa	FE	7/1/2016
<b>Dobbin, Pleasant Grove UMC</b>	Pastor	Robinson, Carolyn E.	FE	6/1/2011
<b>Flynn, Flynn UMC</b>	Pastor	Jackson, Jimmie James	FE	7/1/2014
<b>Franklin, Franklin UMC</b>	Pastor	Standing, Polly D.	FE	6/1/2011
<b>Gause, Gause UMC</b>	Supply Pastor	Byrd, Kenneth Roy	RE	6/1/1999
<b>Giddings, First UMC</b>	Pastor	Edwards, Timothy	FE	6/1/2007
<b>Golinda, Major's Chapel UMC</b>	Pastor	Green, Ethelene	PL	6/1/2006
<b>Hearne, Grace UMC</b>	Pastor	Westbrook, Gary	PL	10/1/2011
<b>Hempstead, Bethlehem UMC</b>	Pastor	Flanagan, Verronda	PL	7/1/2014
<b>Hempstead, First UMC</b>	Pastor	Ware, Kathryn Grace	FE	7/1/2014
<b>Huntsville, Farris Chapel UMC</b>	Pastor	Sexton, Kelley	PL	7/1/2015
<b>Huntsville, First UMC</b>	Senior Pastor	Irving, Thomas Daniel	FE	7/1/2017
	Associate Pastor	Willett, Ellen R.	FD	6/1/1997
<b>Huntsville, Grace UMC</b>	Pastor	Wright, Douglas	PL	7/1/2016
<b>Huntsville, St. Paul UMC</b>	Senior Pastor	Roberson, Arlo	PL	7/1/2013
	Associate Pastor	Thomas, Kimm	PL	7/1/2015
<b>Huntsville, Wesley Memorial UMC</b>	Pastor	Carney, Kimberly M.	PE	11/1/2015
<b>Iola, Zion UMC</b>	Certified Lay Minister	Spooner, Larry	LM	7/1/2013
<b>Jewett, Jewett UMC</b>	Pastor	Khoury, Carol	PL	6/1/2012
<b>Jewett, St. Matthew UMC</b>	Pastor	Goree, Carla	PL	5/15/2010
<b>Kosse, Kosse UMC</b>	Pastor	Sims, Rita	FE	7/1/2013
<b>Leona, Evans Chapel UMC</b>	Supply Pastor	Burchell, John	RL	7/1/2013
<b>Leona, Leona UMC</b>	Supply Pastor	Burchell, John	RL	7/1/2013
<b>Leona, Two Mile UMC</b>	Pastor	Greenwood, Regina	PL	7/1/2014
<b>Lexington, Blue UMC</b>	Pastor	Comstock, Thomas Williams	FE	7/1/2016
<b>Lexington, Lexington UMC</b>	Pastor	Comstock, Thomas Williams	FE	7/1/2016
<b>Madisonville, First UMC</b>	Pastor	Wehn-Glowski, Patricia Ann	FE	7/1/2014
<b>Marlin, Davis Chapel UMC</b>	Supply Pastor	Green, Leo	RL	6/1/2003

## WEST DISTRICT

### Wanda Bess, District Superintendent

Appointment	Position	Name	Status	Tenure
<b>Marlin, First UMC</b>	Pastor	Supak, Cameron Poerner	PE	7/1/2017
<b>Marquez, Marquez UMC</b>	Pastor	Goodwin, John	PL	2/1/2014
<b>Maysfield, Maysfield UMC</b>	Pastor	Lightsey, Geoffrey	FL-SS	7/1/2016
<b>Midway, Tanyard UMC</b>	Pastor	Greenwood, Regina	PL	7/1/2014
<b>Milano, Liberty UMC</b>	Pastor	Dillard, Roy	PL	6/1/2002
<b>Milano, Milano UMC</b>	Pastor	Dillard, Roy	PL	6/1/2002
<b>Millican, Millican UMC</b>	Pastor	Leyland, Heather	FE	11/1/2015
<b>Navasota, First UMC</b>	Pastor	Woodley, Jeremy Damin	FE	7/1/2016
<b>Navasota, Lee Tabernacle UMC</b>	Pastor	Robinson, Carolyn E.	FE	6/1/2011
<b>Navasota, Lynn Grove UMC</b>	Pastor	Ware, Kathryn Grace	FE	7/1/2014
<b>Navasota, Stoneham UMC</b>	Supply Pastor	Perry, Ronald A.	RL	6/1/2011
<b>Navasota, Stonehamville UMC</b>	Pastor	Robinson, Carolyn E.	FE	6/1/2011
<b>Normangee, First UMC</b>	Pastor	Jackson, Jimmie James	FE	7/1/2014
<b>Paige, Paige UMC</b>	Pastor	Edwards, Timothy	FE	6/1/2007
<b>Reagan, Reagan UMC</b>	Pastor	Sims, Rita	FE	7/1/2013
<b>Richards, Bay's Chapel UMC</b>	Pastor	Dehmer, Eric	PL	6/1/2011
<b>Richards, Richards UMC</b>	Pastor	Dehmer, Eric	PL	6/1/2011
<b>Rockdale, St. John's UMC</b>	Pastor	Straznicki, Adam Dean	FE	7/1/2013
<b>Satin, Satin UMC</b>	Supply Pastor	Green, Leo	RL	6/1/2003
<b>Shiro, Shiro UMC</b>	Supply Pastor	Pickett, Mark William	RE	7/1/2017
<b>Somerville, First UMC</b>	Pastor	Simons, Victoria Gunn	FE	6/1/2010
<b>Thorndale, Friendship UMC</b>	Pastor	Prince, Donald Ray	FL	7/1/2013
<b>Thorndale, Pleasant Retreat UMC</b>	Pastor	Prince, Donald Ray	FL	7/1/2013
<b>Wheelock UMC</b>	Pastor	Westbrook, Gary	PL	10/1/2011
<b>Other Appointments</b>				
<b>Big Brothers &amp; Sisters</b>	Ext Min-344.1.d-other	Dougherty, Theresa	FE	10/1/2013
<b>Chaplain, USAF</b>	Ext Min-344.1.b-GBHEM endor	Walker, Hyral B.	FE	
<b>Dist Superintendent</b>	Ext Min-344.1.a.1-TAC	Bess, Wanda J.	FE	7/1/2014
<b>Federal Bureau of Prisons</b>	Ext Min-344.1.b-GBHEM endor	Bale, Jesse Michael	FE	7/1/2016
<b>Georgia Conference</b>	Par 346.1-deacon other con	Hand, Rebecca Louise	FD	7/1/2017
<b>Great Plains Conference</b>	Par 346.1-elder other conf	Johnson, Robert Glen	FE	8/1/2016
<b>Leave-Family</b>	Leave	Elizardo, Elizabeth A.	FE	10/1/2011
<b>TDCJ Eastham Prison Unit</b>	Ext Min-344.1.d-other	Lyles, Thomas Edward	FE	12/1/2013
<b>Texas Methodist Foundation</b>	Ext Min-344.1.d-other	Amerson, Melvin	FE	6/1/2003

**WEST DISTRICT**  
**Wanda Bess, District Superintendent**

<b>Appointment</b>	<b>Position</b>	<b>Name</b>	<b>Status</b>	<b>Tenure</b>
<b>University of Texas, Arlington</b>	Student	Stigler, Stephen	FE	6/1/2007
<b>Veteran's Affair Center</b>	Ext Min-344.1.b-GBHEM endor	Brinkley, Melvin	FE	5/9/2010
<b>Virginia Conference</b>	Par 346.1-elder other conf	Stutes, Robert	FE	7/1/2013
<b>Wesley Fnd (Sam Houston)</b>	Ext Min-344.1.a.1-TAC	Oberg, Gregory James	FE	6/1/2012
<b>Wesley Fnd (Texas A&amp;M)</b>	Ext Min-344.1.a.1-TAC	Mertz, Paul E.	FE	1/1/2000



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**I**





JANICE RIGGLE HUIE  
RESIDENT BISHOP

**THE UNITED METHODIST CHURCH**

5215 MAIN STREET  
HOUSTON, TEXAS 77002-9792  
TEL 713-528-6881  
FAX 713-529-7736

THE TEXAS ANNUAL CONFERENCE  
bishop.huie@txcumc.org

Dear Friends,

Greetings in the name of our Risen Lord and Savior Jesus Christ.

It is for Jesus Christ himself that our Texas Annual Conference is "Bound for Greater Things: Building Our Future together."

This packet contains recommendations from the Strategic Mapping Team and the Council on Finance and Administration. Material on which you will be voting is clearly indicated by a black border.

Many of you have participated in developing, reviewing, or commenting on these recommendations in district meetings, the Joint Program Council and other groups. The Strategic Mapping Team and Cabinet studied your responses and made many changes and clarifications as a result. Thank you for your prayers, energy, enthusiasm, and wise counsel.

Recommendations contained in this packet focus in three major areas: structure, budget and accountability. They realign our Conference to support and achieve the vision, mission, key drivers and core beliefs adopted in November 2005.

Many of our congregations already have streamlined to facilitate mission and ministry. These simplified organizations are more flexible, provide more support for mission, and redirect energy from meetings to ministry. Recommendations for the Annual Conference mirror those local church changes. We believe they will facilitate our mission: "to equip congregations to make disciples of Jesus Christ for the transformation of the world to the glory of God."

Budget recommendations from the Council on Finance and Administration are included separately in this packet. They are the result of a lengthy process of assessment and review that included the following criteria: alignment with the Conference vision and mission, fruitfulness, good stewardship and support to local churches or the larger church.

Finally, you authorized the Strategic Mapping Team to propose a process of accountability. The team recommends four "Evidence of Fruitfulness" measures for 2007—professions of faith, worship attendance, active involvement in mission and conectional generosity. In addition, the team suggests that its members and the Bishop visit each District early in 2007 to assess effectiveness of the Model for Ministry and make improvement recommendations to the 2007 Annual Conference.

I hope you will read these materials carefully and bring them to Annual Conference.

This is a defining moment in the Texas Annual Conference. I ask for your prayers that our decisions will lead us to "vibrant, growing congregations changing lives and reshaping futures for Jesus Christ."

Grace and peace,

Janice Riggle Huie

Once while Jesus was standing beside the lake of Gennesaret, and the crowd was pressing in on him to hear the word of God, Jesus saw two boats there at the shore of the lake; the fishermen had gone out of them and were washing their nets. Jesus got into one of the boats, the one belonging to Simon, and asked him to put out a little way from the shore. Then he sat down and taught the crowds from the boat. When Jesus had finished speaking, he said to Simon, “Put out into the deep water and let down your nets for a catch.” Simon answered, “Master, we have worked all night long but have caught nothing. Yet if you say so, I will let down the nets.” When they had done this, they caught so many fish that their nets were beginning to break. LUKE 5:1-6 (NRSV)

Many pastors and laity and congregations have been working hard the last few years. Compared to the population increases in the Texas Annual Conference, our “catch” has been small. Once again, Jesus is inviting us to “put out into deep water and let down our nets.” Like the first disciples, some of us may say, “We’ve done this before.” Others may say, “Such deep water is too risky.” Still more will say, “I’m just tired.” However, for those hardy souls ready to follow him anywhere, Jesus fills their nets to overflowing.

## **THE CHALLENGE AND OUR RESPONSE**

### **The Challenge**

**T**his is a defining moment for the Texas Annual Conference. All but one of the fifty-eight counties we serve will grow during the next twenty years. Population in our area will grow by 30.5% overall. Growth in some areas will be dramatic. The opportunity before us is great.

Against this backdrop, concerning trends have emerged in recent years. Worship attendance, professions of faith, baptisms, and confirmation class enrollments are all down, as is total giving. These trends are Conference-wide, despite the fact that we have outstanding clergy, dedicated laity, and strong churches of all sizes.

### **Our Response**

Recognizing these challenges, the May 2005 session of the Annual Conference authorized creation of a Strategic Mapping Team, comprising clergy and laity and chaired by the Bishop. The team was charged to develop recommendations that would help the Conference become more effective in making disciples of Jesus Christ for the transformation of the world.

The Strategic Mapping Team proposed a new Conference Vision, Mission, Key Drivers, and Core Beliefs and related recommendations for adoption at a called session of the Conference held November 19, 2005. These recommendations were presented by team members and discussed by the Conference. The Conference adopted the team's recommendations overwhelmingly and enthusiastically

## **VISION**

Vibrant, growing congregations changing lives  
and reshaping futures for Jesus Christ.

## **MISSION**

Equip congregations to make disciples of Jesus Christ  
for the transformation of the world to the glory of God.

## **KEY DRIVERS**

Spirit-led  
Excellence  
Fruitfulness  
Accountability

## **CORE BELIEFS**

**We believe in:**

Radical hospitality  
Passionate worship  
Faith-forming relationships  
Risk-taking mission  
Extravagant generosity  
Connectional ministry  
Fervent prayer and  
diligent study of Scripture

### **Additional Charges**

The called session also authorized reorganizing the Conference into nine Districts, created a Center of Congregational Excellence and a Center of Clergy Excellence, and authorized the Mapping Team to develop additional recommendations concerning further Conference restructuring, enhanced accountability within the Conference, and realignment of the Conference budget-all to support our new mission and vision.

This work was carried forward under overall direction of the Strategic Mapping Team. Two additional groups, a Rules and Structure Team and a Ministry Assessment Team, were appointed by the Bishop working with the Cabinet, to broaden participation in these important tasks and accomplish the work in an aggressive schedule from January to April, 2006.

### **Summary of Recommendations**

- Reorganize Conference committees and staff to support our vision and mission
- Increase support to local churches
- Enhance accountability within the Conference
- Shift focus from committee maintenance to ministry and mission

## **RESOLUTIONS**

In response to instructions of the November 2005 called session of the Texas Annual Conference, the Strategic Mapping Team recommends adoption of five resolutions:

### **1. Model for Ministry**

Be it resolved that the Model for Ministry in the Texas Annual Conference be adopted, replacing the previous conference structure.

### **2. Conference Rules**

Be it resolved that the Conference Rules proposed by the Strategic Mapping Team be adopted, replacing the previous conference rules.

### **3. Assessment for Model for Ministry and District Alignment**

Be it resolved that the Strategic Mapping Team and the Bishop visit every District in February-March, 2007, to ask for feedback regarding: 1) the Model for Ministry, and 2) transition into new Districts, and report their findings and recommendations to the Texas Annual Conference session in 2007.

Be it further resolved that the Strategic Mapping Team will recommend to the 2007 Annual Conference a process for ongoing evaluation and assessment of fruitfulness of the Model for Ministry and district structure, and make any necessary recommendations to enhance support of the Model for Ministry to Districts and local churches.

### **4. Evidence of Fruitfulness**

Be it resolved that the four Evidence of Fruitfulness measures for 2007 be adopted.

### **5. Composition of the Core Leadership Team**

Whereas the Model for Ministry is being implemented in mid-quadrennium, be it resolved that from June 1, 2006 until May 31, 2008, the membership of the Core Leadership Team be recommended to the Annual Conference by the Bishop from a pool of names submitted by the Nominating Committee, Cabinet, and Bishop.

## OVERVIEW

### Model for Ministry in the Texas Annual Conference

In Matthew 28:19-20, Jesus issued a charge to his disciples: “go into the world and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything that I have commanded you.” John Wesley took up that charge 1800 years later as he directed a group of Methodist circuit riders to “reform the nation and spread scriptural holiness across the land.”

In November of 2005 the Texas Annual Conference took a giant step toward a God-shaped future, guided by a clear vision and mission. Our vision is: vibrant, *growing congregations changing lives and reshaping futures for Jesus Christ*. Our mission is: *equipping congregations to make disciples of Jesus Christ for the transformation of the world to the glory of God*.

In order to make our vision a reality, and to fulfill our mission, we voted to make significant changes within our Conference.. The Conference also authorized development of a revised structure and rules to support and realize our Vision, Mission, and Core Values. The Model for Ministry in the Texas Annual Conference constitutes the revised structure. The Model for Ministry is built around four principles:

- Realign our structure to reflect and support our vision, mission and values.
- Provide greater ministry support to local churches, clergy and laity.
- Shift our focus from committee maintenance to mission and ministry.
- Provide flexible rules and structure which can evolve with the conference, and which comply with the Book of Discipline.

A unique component of the updated structure is creation of a Core leadership Team (CLT), which will act between Conference sessions to insure that decisions of the Conference are implemented in accordance with our mission, vision and values. The Core Leadership Team will also provide coordination, focus, and direction as we build a culture of mutual accountability throughout the Conference.

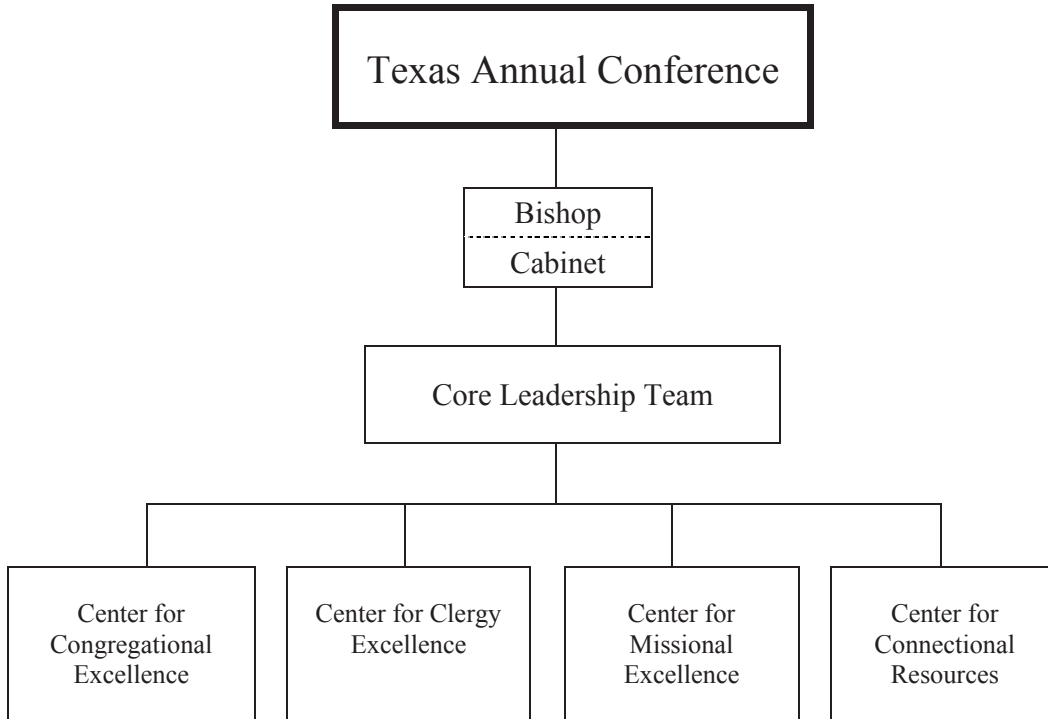
Other key features are implementation of Centers for: Congregational Excellence, Clergy Excellence, Missional Excellence and Connectional Resources. The Centers for Congregational Excellence and Clergy Excellence are new, and were authorized by the November 2005 Conference session. The Centers for Missional Excellence and Connectional Resources largely refocus current efforts.

The Model for Ministry is faithful to requirements of the *Book of Discipline*. (BOD). It continues mandated committees or groups, and provides appropriately for mandated functions. The charts illustrate the recommendations, and relationships between the Annual Conference, the Core Leadership Team, and the Centers.

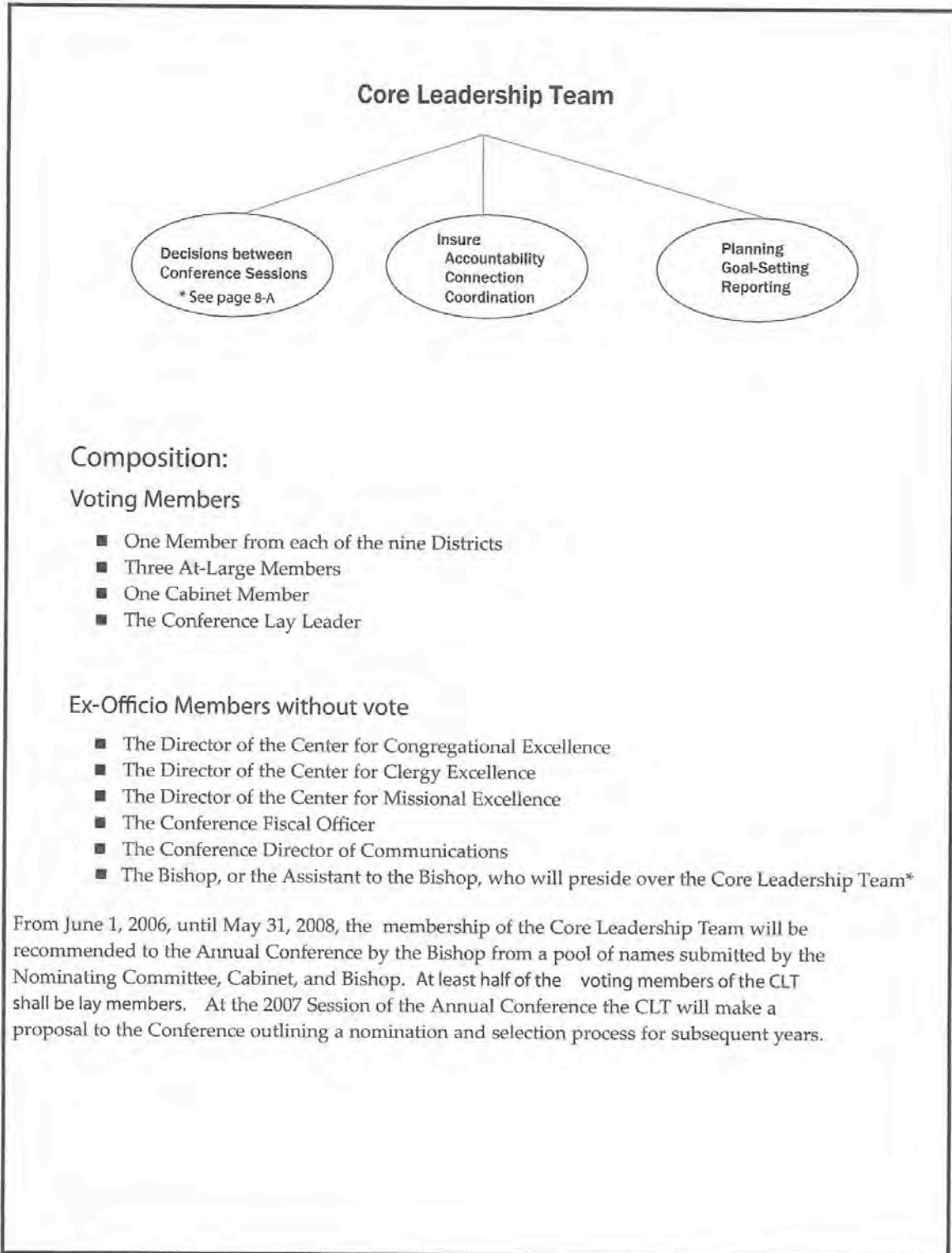
As we have created this Model for Ministry, we have been thankful for those who created and lived out our present structure. As the prophet Isaiah challenged God’s people to see the new thing God was doing (Isaiah 43:18-19), he called them to remember all that God had done before. We remember and give thanks for those who have gone before, and the faithfulness of their ministry. Building on their foundation, we enter into the future with boldness and daring.

As we consider the new Model for Ministry in the Texas Annual Conference, we remember the conviction of John Wesley that “... the kingdom of God will not ‘come with observation,’ but will silently increase wherever it is set up, and spread from heart to heart, from house to house, from town to town, from one kingdom to another.” The movement of God among us is what we seek in our new Model for Ministry.

## Overview of Major Structure Components







**Composition:**

**Voting Members**

- One Member from each of the nine Districts
- Three At-Large Members
- One Cabinet Member
- The Conference Lay Leader

**Ex-Officio Members without vote**

- The Director of the Center for Congregational Excellence
- The Director of the Center for Clergy Excellence
- The Director of the Center for Missional Excellence
- The Conference Fiscal Officer
- The Conference Director of Communications
- The Bishop, or the Assistant to the Bishop, who will preside over the Core Leadership Team\*

From June 1, 2006, until May 31, 2008, the membership of the Core Leadership Team will be recommended to the Annual Conference by the Bishop from a pool of names submitted by the Nominating Committee, Cabinet, and Bishop. At least half of the voting members of the CLT shall be lay members. At the 2007 Session of the Annual Conference the CLT will make a proposal to the Conference outlining a nomination and selection process for subsequent years.

\*Revised by Annual Conference action on Monday, May 31, 2010 with the following motion:

*“...the Judicial Council noted that the Core Leadership Team of the Texas Annual Conference does not meet all of the standards of the structures authorized by the Constitution. Two specific features of our structure were cited by the Judicial Council: First, the Council noted that the bishop has voting privileges as a member of the Core Leadership Team. Although the bishop is the presiding officer of the Annual Conference, Decision No. 831 states that a bishop is not a “member” of an annual conference and, therefore, does not have a vote in matters related to an Annual Conference. Second, the Judicial Council noted that our Annual Conference had granted certain decision-making authority to the Core Leadership Team, which authority is reserved by our Constitution to the Annual Conference. “*

Change in organization will be reviewed by the special Task Force chaired by Dr. Don House. The motion was as follows:

*Establish a Task Force (TF) to assess the structure and function of the Core Leadership Team in light of Decision # 1150 of the Judicial Council. In consideration of the structure and function of the Core Leadership Team, the TF shall address issues of governance, budget procedures, and inter-conference dialogue.*

*The TF shall be selected by the Bishop and the first elected Lay and Clergy Delegates to General Conference, 2008. The term of the TF shall expire at the conclusion of the Annual Conference meeting in 2011.*

*The TF is charged to conduct listening/discernment sessions in either the districts or in at least 5 geographically convenient locations across the Annual Conference. The agenda of these meetings shall include the findings of their inquiry as part of the content of the discussion.*

*Results of the TF work, recommendations, and observations shall be reported in the Pre-Conference Journal for 2011.*

## PURPOSE OF THE CORE LEADERSHIP TEAM

The purpose of the Core Leadership Team is to implement decisions of the Annual Conference in accordance with the mission, vision and core beliefs of the Texas Annual Conference. It will:

**1. Make decisions between sessions of the Annual Conference consistent with the mission, vision and core beliefs and directives of the Annual Conference and consistent with *The Book of Discipline*.** (\*See page 9-A). In achieving this function, it will:

- a. Consult with the Bishop, Cabinet, Trustees and CF&A in making appropriate decisions consistent with the Conference Rules and the Book of Discipline.
- b. Identify emerging missional needs and deploy resources to meet them.
- c. Recommend to the Conference Nominations Committee leadership changes for Conference agencies when needed.
- d. Work with the Bishop to define and recommend Conference staff positions.
- e. Develop criteria and skills needed for Conference staff positions as a resource for the Bishop.
- f. Develop criteria for those nominated to the pool of nominees for the Conference Nominations Committee.
- g. Recommend changes to the Model for Ministry and Rules for consideration by the Annual Conference.

**2. Have authority from the Annual Conference to hold Conference bodies accountable for action.** In achieving this function, it will:

- a. Review the work of the Annual Conference in light of our core beliefs.
- b. Develop Conference-wide measures of fruitfulness.
- c. Develop criteria for congregational and clergy excellence as a resource for the Bishop.
- d. Establish clear and fruitful relationships between local congregations, Districts, and Conference structures.
- e. Hold accountable each Conference agency for effective, efficient, and fruitful programming while empowering Districts and local congregations for mission and ministry which reflects our core beliefs.
- f. After consultation with the Conference Centers for ministry, the Core Leadership Team shall submit its annual budget request to CF&A.
- g. Give definition to our connectional system of corporate life, witness and service.

**3. Create a culture of accountability within the Conference by conducting an ongoing process of strategic planning, goal setting, and annual reporting to the Annual Conference.**

\*Revised by Annual Conference action on Monday, May 31, 2010 with the following motion:

*“...the Judicial Council noted that the Core Leadership Team of the Texas Annual Conference does not meet all of the standards of the structures authorized by the Constitution. Two specific features of our structure were cited by the Judicial Council: First, the Council noted that the bishop has voting privileges as a member of the Core Leadership Team. Although the bishop is the presiding officer of the Annual Conference, Decision No. 831 states that a bishop is not a “member” of an annual conference and, therefore, does not have a vote in matters related to an Annual Conference. Second, the Judicial Council noted that our Annual Conference had granted certain decision-making authority to the Core Leadership Team, which authority is reserved by our Constitution to the Annual Conference. “*

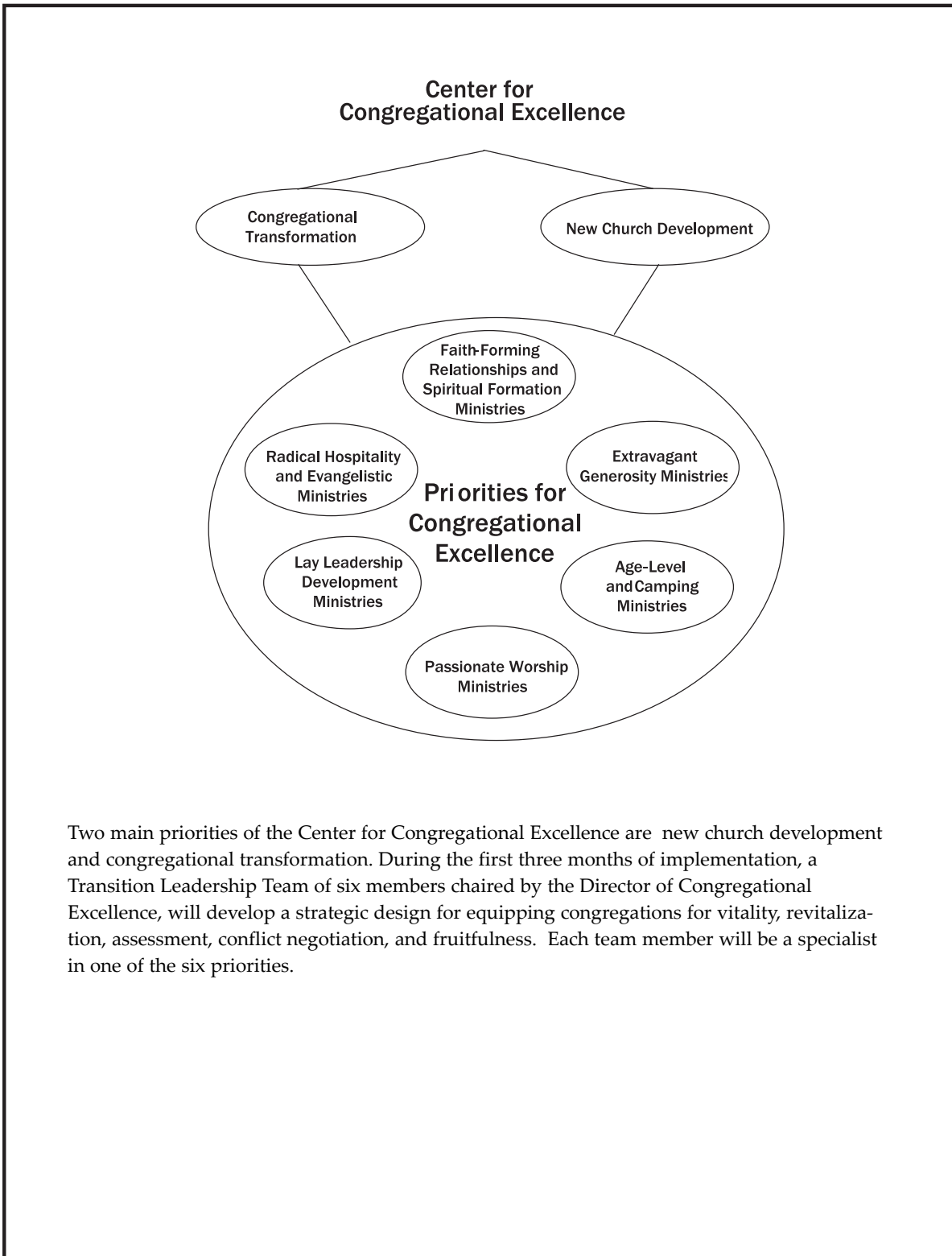
Change in organization will be reviewed by the special Task Force chaired by Dr. Don House. The motion was as follows:

*Establish a Task Force (TF) to assess the structure and function of the Core Leadership Team in light of Decision # 1150 of the Judicial Council. In consideration of the structure and function of the Core Leadership Team, the TF shall address issues of governance, budget procedures, and inter-conference dialogue.*

*The TF shall be selected by the Bishop and the first elected Lay and Clergy Delegates to General Conference, 2008. The term of the TF shall expire at the conclusion of the Annual Conference meeting in 2011.*

*The TF is charged to conduct listening/discernment sessions in either the districts or in at least 5 geographically convenient locations across the Annual Conference. The agenda of these meetings shall include the findings of their inquiry as part of the content of the discussion.*

*Results of the TF work, recommendations, and observations shall be reported in the Pre-Conference Journal for 2011.*



Two main priorities of the Center for Congregational Excellence are new church development and congregational transformation. During the first three months of implementation, a Transition Leadership Team of six members chaired by the Director of Congregational Excellence, will develop a strategic design for equipping congregations for vitality, revitalization, assessment, conflict negotiation, and fruitfulness. Each team member will be a specialist in one of the six priorities.

## CENTER FOR CONGREGATIONAL EXCELLENCE

### **Purpose**

**To connect and equip local congregations and new church start leaders with tools and resources for congregational revitalization, transformation and vitality in communities they serve.**

### **Extravagant Generosity Ministries Team**

PURPOSE: To equip local congregations with tools and resources needed to engage in living out Christian stewardship in communities they serve.

### **Passionate Worship Ministries Team**

PURPOSE: To equip local congregations with tools and resources needed to engage in passionate worship appropriate to the communities they serve.

### **Faith-Forming Relationship and Spiritual Formation Ministry Team**

PURPOSE: To equip local congregations with tools and resources needed to engage in excellence in faith-forming relationships and spiritual formation.

### **Radical Hospitality and Evangelistic Ministries**

PURPOSE: To equip local congregations with tools and resources needed to engage in radical hospitality.

### **Age-Level and Camping Ministries**

PURPOSE: To equip local congregations with tools and resources needed to help all ages within the church and community grow in faith and discipleship and to promote vital camping ministries.

### **Lay Leadership Development Ministries**

PURPOSE: To assist pastors, Districts and local congregations with tools to develop leadership among the laity.

### **Transition Leadership Team**

PURPOSE: To develop strategies and organizational recommendations for congregational excellence including, but not limited to:

- Vitality and demographic assessments
- Strategic planning
- Tracking of key indicators and activities
- Evaluation-measurable accountability
- Training
- Mentoring churches
- Limited financial support based upon selected criteria

**Funding sources:**

- Reallocation of Conference funds
- District participation
- Local congregations

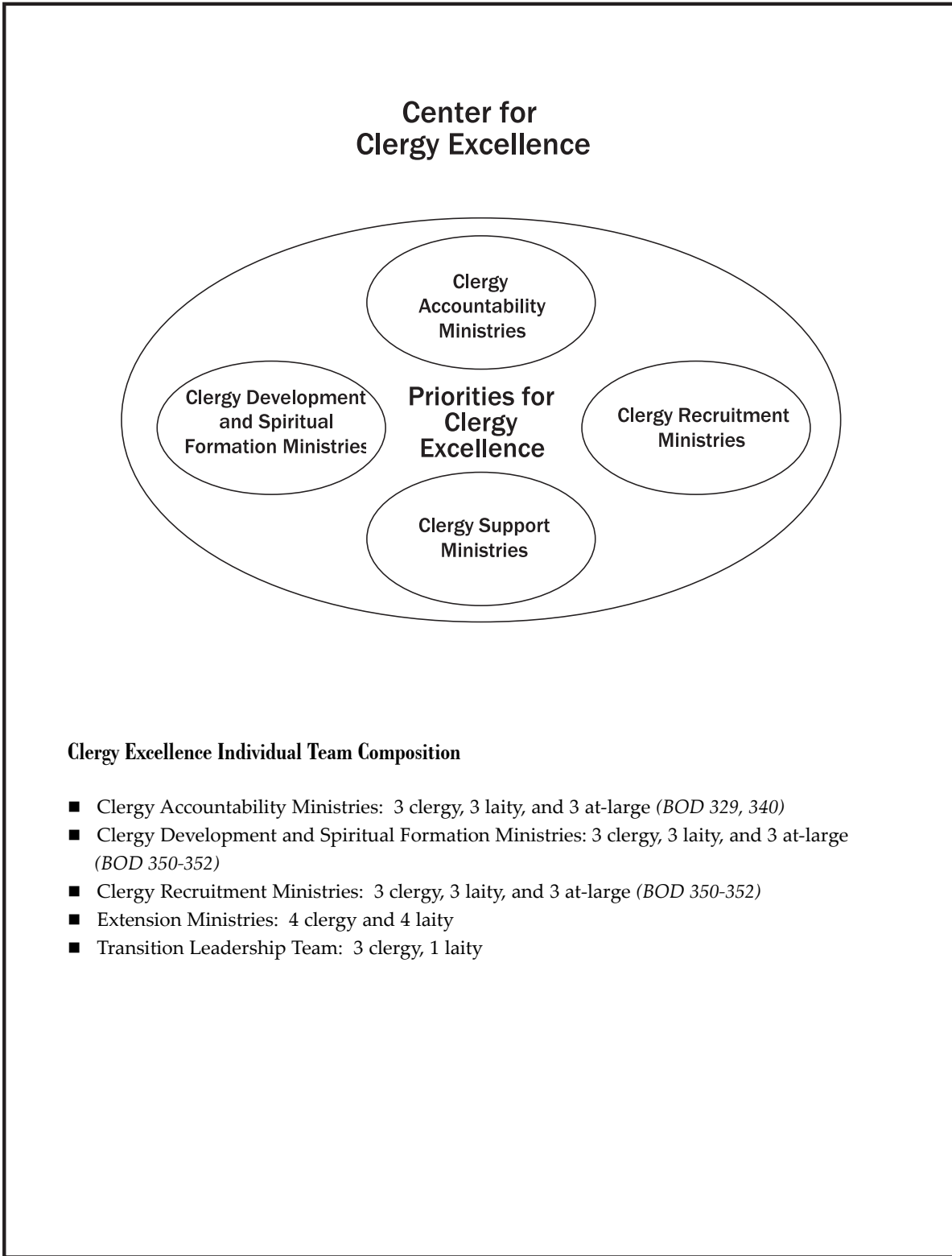
There will be a strong linkage to the Center for Clergy Excellence to support appointment of effective clergy leadership meeting the diverse needs of our congregations.

Needs for church transformation and revitalization can be identified at any level of the connection, and approved at the District and Conference level for implementation using the Conference's established criteria.

These teams shall function as equivalent structures for Board of Discipleship ministries delineated in *BOD 629*.

**The following groups or officers will continue as mandated by *The Book of Discipline*:**

- United Methodist Men (*BOD 647*)
- United Methodist Women (*BOD 646*)
- Youth Ministry Council or equivalent structure (*1 member per District*) (*BOD 648*)
- Young Adult Ministry Council or equivalent structure (*1 member per District*) (*BOD 649*)
- Board of Laity or equivalent structure (Each District Lay Leader and Conference Lay Leader, one of whom shall serve as Director of Lay Speaking Ministries) (*BOD 630.1 and 630.6d*)
- Commission on Ethnic Local Church Concerns (*4 clergy and 4 laity*) (*BOD 631.1*)
- Commission on Small Membership Churches (*2 clergy and 2 laity*) (*BOD 644*)



**Clergy Excellence Individual Team Composition**

- Clergy Accountability Ministries: 3 clergy, 3 laity, and 3 at-large (*BOD 329, 340*)
- Clergy Development and Spiritual Formation Ministries: 3 clergy, 3 laity, and 3 at-large (*BOD 350-352*)
- Clergy Recruitment Ministries: 3 clergy, 3 laity, and 3 at-large (*BOD 350-352*)
- Extension Ministries: 4 clergy and 4 laity
- Transition Leadership Team: 3 clergy, 1 laity



## **CENTER FOR CLERGY EXCELLENCE**

### **Purpose**

To create an environment of support and accountability that continuously moves the clergy of the Annual Conference toward excellence.

### **End Result**

Spirit-led, faithful, and fruitful pastoral leaders for both congregations and ministries of transformation beyond the local church.

### **Clergy Accountability Ministries**

PURPOSE: To set standards for quality of pastoral leadership for local congregations in the Annual Conference.

### **Clergy Recruitment Ministries**

PURPOSE: To equip local congregations to identify and encourage persons with appropriate gifts and graces and a clear sense of call to commit to pastoral ministry.

### **Clergy Development and Spiritual Formation**

PURPOSE: To develop clergy who are growing in their theological understanding, in their leadership, and in their physical and spiritual well-being.

### **Clergy Support Ministries**

PURPOSE: To coordinate pension, health benefits, equitable compensation, and joint committee on incapacity.

### **Transition Leadership Team**

PURPOSE: To develop strategies and organizational recommendations for clergy excellence, including but not limited to:

- Assessment
- Coaching
- Training
- Evaluation - measurable accountability
- Tracking of activities and indicators
- Mentoring
- Continuing education
- Interim ministry
- Conflict resolution training
- Spiritual formation

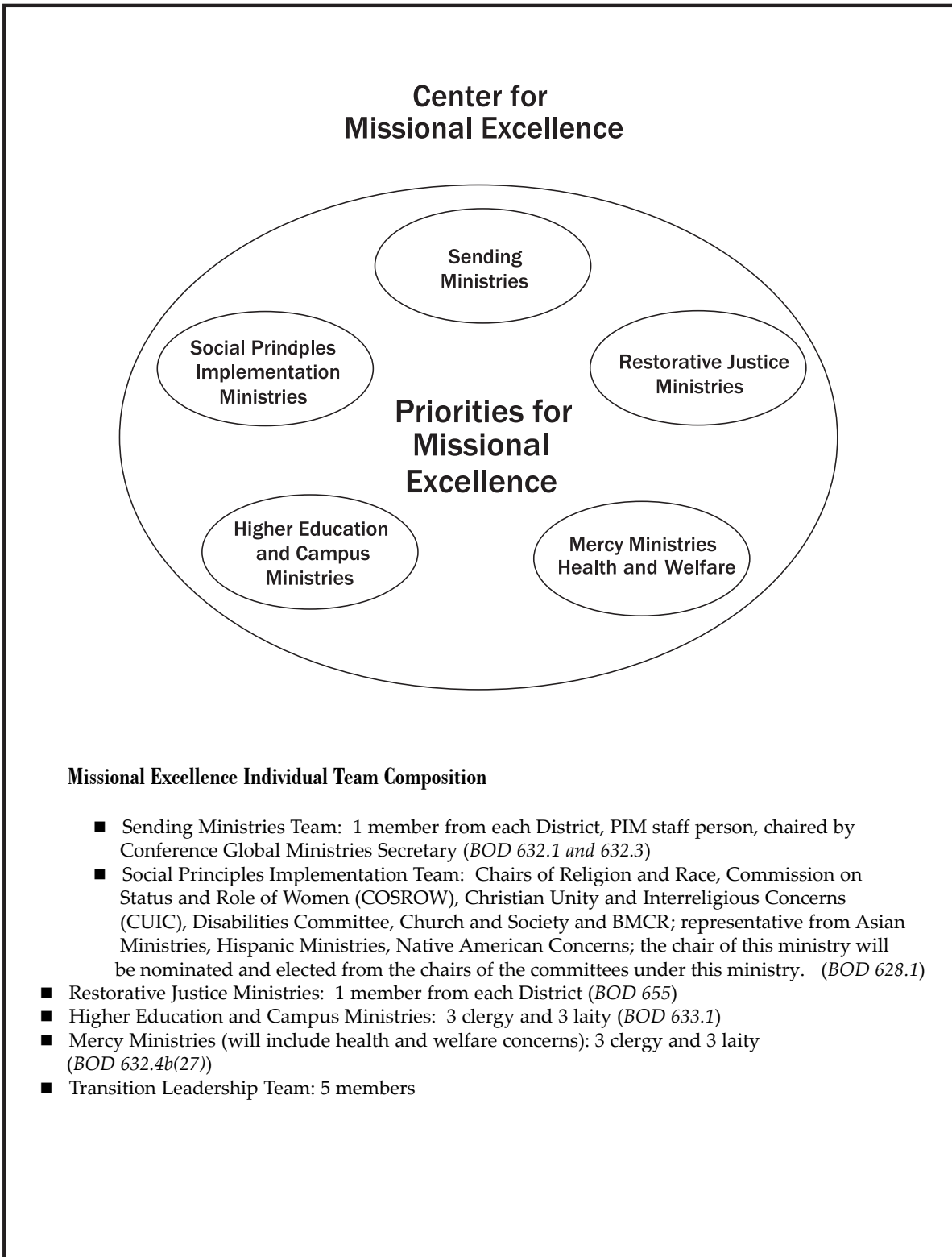
There will be a strong linkage to the Center for Congregational Excellence to support the appointment of appropriate clergy leadership.

**The following groups or officers will continue as mandated by *The Book of Discipline* in Support Ministries for Clergy**

- Board of Ordained Ministry (see Note below) (*BOD 634*)
- Equitable Compensation 4 clergy, 4 laity (*BOD 624*)
- Pension and Health Benefits (Existing structure to remain) (*BOD 638*)
- Committee on Investigation (*BOD 2703.2*)
- Administrative and Review Committee (*BOD 635*)
- Joint Committee on Incapacity (*BOD 651*)

**NOTE**

The existing Board of Ordained Ministry will continue. The Board is asked to form a task force to address structural issues and overall effectiveness of the Board, and make recommendations to the 2007 Annual Conference for potential changes.



## CENTER FOR MISSIONAL EXCELLENCE

### **Purpose**

To provide and equip leaders who carry forth ministries of mercy, justice, and wholeness so that all persons, inside and outside the church, experience mercy, justice, and wholeness: emotionally, physically, financially, and spiritually.

### **Social Principles Implementation Ministries**

Purpose: To pursue implementation of the social principles of the United Methodist Church, justice concerns, and other policy statements on Christian social concerns of the Texas Annual Conference (*BOD 628*).

### **Mercy Ministries**

PURPOSE: To represent:

- Methodist Mission Home
- Methodist Children's Home
- Methodist Retirement Communities
- Methodist Healthcare System
- Parish and Community Development
- Health and Welfare/Golden Cross
- Substance abuse
- Healthcare issues
- Society of St. Stephen

### **Higher Education and Campus Ministries**

PURPOSE: Campus Ministries:

- To increase fruitfulness of campus ministries.
- To set measurable standards for effective campus ministries.
- Increase awareness of call to ordained ministry and church vocations.  
Higher Education:
- To comprehensively identify and propose remedies to systemic issues hindering access to and successful pursuit of higher education.

### **Sending Ministries**

PURPOSE: To connect and equip congregations for ministry in our communities and around the world; to develop strategies for disaster response inside and outside our Annual Conference.

### **Restorative Justice Ministries**

PURPOSE: To serve as an advocate for change by connecting and equipping churches and individuals to minister to those incarcerated, their families, justice workers, and victims while working to improve re-entry ministries for offenders and their families.

### **Transition Leadership Team**

PURPOSE: To develop strategies and organizational recommendations which facilitate the work of the Center for Missional Excellence, including but not limited to:

- Criteria
- Assessment
- Tracking indicators and activities
- Setting objectives
- Measurable accountability
- Equipping local congregations for risk-taking ministry and service

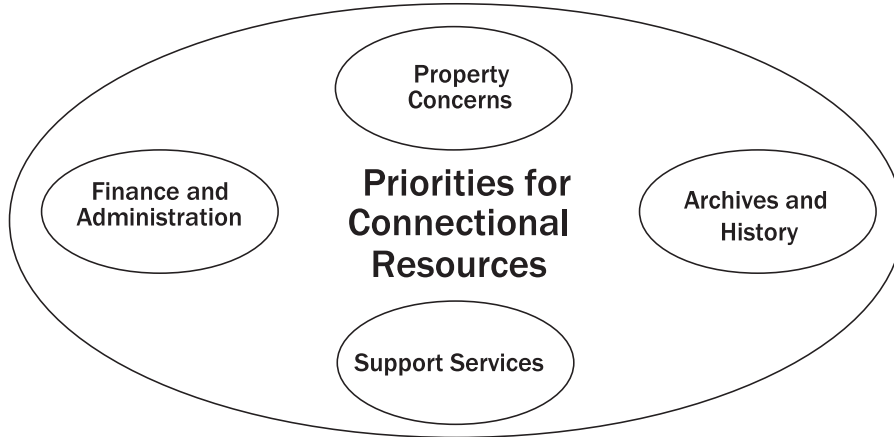
There will be a strong linkage to the Center for Congregational Excellence and the Center for Clergy Excellence to support the mission of the Annual Conference for the transformation of the world.

These teams shall function as equivalent structures for Board of Global Ministry responsibilities delineated in *BOD 632*.

**The following groups or officers will continue as mandated by *The Book of Discipline*:**

- Religion and Race or equivalent structure: 12 members (*BOD 642.2*)
- Commission on Status and Role of Women or equivalent structure: 12 members (*BOD 543.2*)
- Christian Unity and Interreligious Concerns or equivalent structure: 4 members (*BOD 641.2*)
- Native American Concerns or equivalent structure: 4 members (*BOD 653*)
- Disabilities Committee or equivalent structure: 4 members (*BOD 652*)
- Church and Society or equivalent structure: 8 members (*BOD 628*)

## Center for Connectional Resources



### Connectional Resources Individual Team Composition

- Conference Council on Finance and Administration: (see Note below) (*BOD 610 and 611*)
- Conference Board of Trustees: (*BOD 639 and 2512*)
- Conference Commission on Archives and History: 1 member from each District plus a chairperson. (*BOD 640*)
- Conference Services: Safe Sanctuary, Communications, Conference Service Center (*BOD 640*)
- Conference Committee on Communication: 4 members (*BOD 645*)

#### NOTE

The Conference Fiscal Officer is mandated by *The Book of Discipline* to serve as an agent of CF&A

## CENTER FOR CONNECTIONAL RESOURCES

### **Purpose**

To provide fiscal oversight, property management, and archives and records to undergird the mission and ministry of the Texas Annual Conference. Our expectation is that the Conference will pay 100% of its apportionments and provide adequate financial and physical resources and archival records to ensure fruitful mission and ministry.

### **Conference Council on Finance and Administration**

PURPOSE: As stipulated in *The Book of Discipline*, 610 and 611.

### **Conference Board of Trustees**

PURPOSE: As stipulated in *The Book of Discipline*, 2512.

**NOTE:** All property concerns within the Conference (including those associated with Lakeview, Lon Morris College, and The Cramer Center) are under the jurisdiction of the Board of Trustees. It is recommended that all capital projects and capital budgets for entities listed above be approved by the Conference Board of Trustees.

### **Conference Commission on Archives and History**

PURPOSE: As stipulated in *The Book of Discipline*, 639 and 2512.

To record and preserve the history of the Conference to connect with the visions and missions of our heritage as the ground of our present ministries and future vision.

### **Committee on Communications**

PURPOSE: As stipulated in *The Book of Discipline*, 645.

To work with the Communications Officer in developing an effective and coordinated Conference communications program. Composition: four members who are specialists in communications and marketing.

### **Conference Services**

#### **Conference Service Center**

PURPOSE: To provide effective operation and maintenance of the Conference Service Center.

#### **Safe Sanctuary**

PURPOSE: To implement and monitor Conference-wide safe sanctuary programs.

### **Additional Teams and Committees**

**Committee on Episcopacy:** 4 laity and 4 clergy (*BOD 636*)

**Episcopal Residence Committee:** (*BOD 637*)

#### **Nominations Committee**

PURPOSE: To identify and enlist vision-oriented leadership reflecting the diversity of the Conference for all Conference ministries. The Core Leadership Team is charged with developing a new nominations process to be presented to the 2007 Annual Conference Session.

## ACTIVITIES AND RELATIONSHIPS OF CENTERS

Centers will carry out their activities in support of the Texas Annual Conference, its local churches, districts, and the larger church.

### Center for Congregational Excellence

As stipulated in *The Book of Discipline*, par 609, these agencies and equivalents in the Center for Congregational Excellence, shall relate to the local church, district, conference and general agencies in the following ways:

- 1) Each group may work directly with congregations consistent with their specific mission and the mission of the Texas Annual Conference.
- 2) Each group may work directly with districts consistent with their specific mission and the mission of the Texas Annual Conference.
- 3) Each group will relate directly to the Center for Congregational Excellence. The Center for Congregational Excellence is directly accountable to the Core Leadership Team and the Texas Annual Conference.
- 4) Each group will relate directly to the general agency consistent with their mission, including general agency members serving on the Congregational Excellence groups.
- 5) All disciplinary and constitutional requirements shall be maintained.

### Center for Clergy Excellence

As stipulated in *The Book of Discipline*, par 609, these agencies and equivalents in the Center for Clergy Excellence, shall relate to the local church, district, conference and general agencies in the following ways:

- 1) Each group may work directly with congregations consistent with their specific mission and the mission of the Texas Annual Conference.
- 2) Each group may work directly with districts consistent with their specific mission and the mission of the Texas Annual Conference.
- 3) The Board of Ordained Ministry, Committee on Equitable Compensation and Board of Pensions will report directly to the Texas Annual Conference. The Committees on Investigation, Administrative Review, and Incapacity shall report directly to their appropriate bodies. *BOD 2706.5b (2 and 3), 635 and 651d*
- 4) Other teams will relate directly to the Center for Clergy Excellence. The Center for Clergy Excellence is directly accountable to the Core Leadership Team and The Texas Annual Conference.
- 5) Each group will relate directly to the general agency consistent with their mission, including general agency members serving on related groups.
- 6) All disciplinary and constitutional requirements shall be maintained.

### Center for Missional Excellence

As stipulated in *The Book of Discipline*, par 609, these agencies and equivalents in the Center for Missional Excellence, shall relate to the local church, district, conference and general agencies in the following ways:

- 1) Each group may work directly with congregations consistent with their specific mission and the mission of the Texas Annual Conference.
- 2) Each group may work directly with districts consistent with their specific mission and the mission of the Texas Annual Conference.
- 3) Each group will relate directly to the Center for Missional Excellence. The Center for Missional Excellence is directly accountable to the Core Leadership Team and the Texas Annual Conference.
- 4) Each group will relate directly to the general agency consistent with their mission, including general agency members serving on related groups.
- 5) All disciplinary and constitutional requirements shall be maintained.

### Center for Connectional Resources

As stipulated in *The Book of Discipline*, par 609, the agencies and equivalents listed on page 20, shall relate to the local church, district, conference and general agencies in the following ways:

- 1) Each group may work directly with congregations consistent with their specific mission and the mission of the Texas Annual Conference.
- 2) Each group may work directly with districts consistent with their specific mission and the mission of the Texas Annual Conference.



- 3) All groups will relate to the Center for Connectional Resources. The Council on Finance and Administration and Board of Trustees will report directly to the Texas Annual Conference. Additional teams will report to the Texas Annual Conference through the Center for Connectional Resources.
- 4) Each group will relate directly to the general agency consistent with their mission, including general agency members serving on related groups.
- 5) All disciplinary and constitutional requirements shall be maintained.

## **HOW THE MODEL FOR MINISTRY RELATES TO LOCAL CHURCHES**

Each local church will continue to structure itself to meet its unique ministry and mission needs in accordance with *The Book of Discipline*. The Model for Ministry recognizes that our ministry and mission are appropriately carried on by Districts and local churches. The Texas Annual Conference provides support and resources. It also provides visioning, support, oversight, and accountability structures.

## **COMMITTEES OF THE TEXAS ANNUAL CONFERENCE**

The Model for Ministry lists all committees of the Texas Annual Conference. Only teams, committees and groups contained in the Model for Ministry will continue. The Core Leadership Team, the Centers of Excellence, and the groups listed within them may appoint task forces and other groups necessary to carry out their function. The focus throughout the Model for Ministry is strengthening ministry in Districts and local churches, not establishing a network of committees to supplant local efforts. Affiliated groups are listed on page 33.

## **ASSESSING IMPLEMENTATION OF THE MODEL FOR MINISTRY**

The Core Leadership Team will, on behalf of the Conference, direct and oversee implementation of the Model for Ministry. The Core Leadership Team and the Bishop will visit every District in February and March 2007 to gather suggestions and feedback concerning initial implementation of the Model for Ministry. They will report their findings to the May 2007 Annual Conference session and will recommend necessary adjustments or improvements.

## CONFERENCE AGENCIES

The following mandated or equivalent structures of the Model for Ministry shall correspond to those agencies outlined in the 2004 Book of Discipline as noted below. *BOD 609.1*

### **Model for Ministry**

Administrative Review  
Archives and History  
Board of Ordained Ministry  
Board of Pensions and Health Benefits  
Board of Trustees  
Center for Congregational Excellence  
Center for Congregational Excellence  
Center for Missional Excellence  
  
Christian Unity and Interreligious Concerns  
  
Commission on Status and Role of Women  
Committee on Communications  
Committee on Episcopacy  
Committee on Investigation  
Committee on Religion and Race  
Council on Finance & Administration  
Disabilities Committee  
Episcopal Residence Committee  
Equitable Compensation  
Ethnic Local Church Concerns  
Higher Education and Campus Ministries  
  
Lay Leadership Development Ministry  
Native American Concerns  
Restorative Justice  
  
Sending Ministries, Mercy Ministries  
Small Membership Churches  
Social Principles Impl. Ministries  
United Methodist Men  
United Methodist Women  
Young Adult Ministry Council  
Youth Ministry Council

### **The Book of Discipline**

Administrative Review *BOD 635*  
Committee on Archives and History *BOD 640.1*  
Board of Ordained Ministry *BOD 634.1*  
Board of Pensions *BOD 638.1*  
Board of Trustees *BOD 639*  
Board of Discipleship *BOD 629.1*  
Board of Ordained Ministry *BOD 634.1*  
Committee on Parish Community Development  
*BOD 632.5*  
Committee on Christian Unity and Interreligious  
Concerns *BOD 641*  
Committee on Status and Role of Women *BOD 643*  
Committee on Communications *BOD 645*  
Committee on Episcopacy *BOD 636.1*  
Committee on Investigation *BOD 2703.2*  
Committee on Religion and Race *BOD 642.1*  
Council on Finance & Administration *BOD 610.1*  
Committee on Disabilities *BOD 652*  
Episcopal Residence Committee *BOD 637.2*  
Equitable Compensation *BOD 624.1*  
Ethnic Local Church Concerns *BOD 631.1*  
Board of High Education and Campus Ministry  
*BOD 633.1*  
Board of Laity *BOD 630.1*  
Committee on Native American Ministries *BOD 653*  
Committee on Criminal Justice & Mercy Ministries  
*BOD 655*  
Board of Global Ministries *BOD 632.1*  
Committee on Small Membership Churches *BOD 644*  
Board of Church and Society *BOD 628.1*  
United Methodist Men *BOD 647*  
United Methodist Women *BOD 646*  
Council on Young Adult Ministry *BOD 649*  
Council on Youth Ministry *BOD 648.1*

## EVIDENCE OF FRUITFULNESS 2007 Conference-wide Measures

- **Professions of Faith** – 5% annual growth in number of churches having at least one profession of faith, increasing to 75% of all churches in 2010.
- **Worship Attendance** – Net gain in worship attendance of 1,000 in 2007. Annual net gain of 1800 thereafter, achieving growth roughly at rate of population growth.
- **Hands on Mission** – Annually increase percentage of members per church involved in hands-on mission. Baseline to be established in 2006.
- **Connectional Generosity** – Improve percentage of Annual Conference apportionments paid by churches by 0.75% each year, reaching 95% by 2010.

**A**cts 2 brings us a powerful testimony to the fruitfulness of the early church as led by the Holy Spirit. Our concern for professions of faith (Acts 2:41), worship attendance (Acts 2:42), hands on mission (Acts 2:45), and connectional generosity (Acts 2:45-46) makes us continuators of ministry and mission begun at Pentecost.

Fruitfulness is evidence we are achieving our mission. More professions of faith, more people in worship, and more members actively in mission mean we are better equipping congregations to make disciples for the transformation of the world to the glory of God. Improving our connectional generosity helps us live out our belief in extravagant generosity and connectional ministry, undergirding mission and ministry beyond the local church.

These measures of fruitfulness unite our Conference in fulfilling Christ's Great Commission and emphasize our responsibilities to one another as part of our connection.

As we focus on evidence of fruitfulness, the Conference will seek to strengthen the ministry and mission of each local church. These measures will provide benchmarks to help us identify areas for improvement. Achieving them will give us reason to celebrate our success. Looking at evidence of fruitfulness will keep our focus outward, on changing lives and reshaping futures for Jesus Christ, rather than focused inward on structures or committees.

## ORGANIZATIONS AFFILIATED WITH THE TEXAS ANNUAL CONFERENCE

### Entities Owned by the Texas Annual Conference

**Organization**

Lakeview Methodist Conference Center  
Lon Morris College  
Methodist Hospital

**Center**

Congregational Excellence  
Missional Excellence  
Missional Excellence

### Affiliated Entities within the Texas Annual Conference

**Organization**

Houston International Seafarer's Center  
Methodist Retirement Communities  
Shalom Mobile Health Ministry  
UMArmy  
United Methodist Foundation  
Wesley Community Center  
Wiley College

**Center**

Missional Excellence  
Missional Excellence  
Missional Excellence  
Missional Excellence  
Missional Excellence  
Missional Excellence  
Missional Excellence

### Affiliated Entities within the State of Texas

**Organization**

Methodist Children's Home  
Methodist Mission Home  
Texas Methodist Foundation  
Texas United Methodist College Association

**Center**

Missional Excellence  
Missional Excellence  
Missional Excellence  
Missional Excellence

### Affiliated Entities within the South Central Jurisdiction

**Organization**

Lydia Patterson Institute  
Mount Sequoyah  
Perkins School of Theology  
Saint Paul School of Theology

**Center**

Missional Excellence  
Missional Excellence  
Missional Excellence  
Missional Excellence

### Entities Outside the South Central Jurisdiction

**Organization**

Gulfside Assembly

**Center**

Missional Excellence

**M**eanwhile, the eleven disciples were on their way to Galilee, headed for the mountain Jesus had set for their reunion. The moment they saw him, they worshiped him. Some, though, held back, not sure about worship, about risking themselves totally.

Jesus, undeterred, went right ahead and gave his charge: “God authorized and commanded me to commission you: Go out and train everyone you meet, far and near, in this way of life, marking them by baptism in the threefold name: Father, Son, and Holy Spirit. Then instruct them in the practice of all I have commanded you. I’ll be with you as you do this, day after day after day, right up to the end of the age.” MATTHEW 28:16-20  
(PETERSON, THE MESSAGE)

On November 19, 2005, The Texas Annual Conference voted to re-claim our mission to “equip local churches to make disciples of Jesus Christ for the transformation of the world, to the glory of God.” This mission Jesus is all-consuming. It requires the best of everything. It will require a new way of life in this Annual Conference. It will require significant training for us and others. It will require a major re-allocation of our resources. Jesus’ promise is this one, “I’ll be with you as you do this, day after day after day, right up to the end of the age.”

SECTION I

**Conference Rules and Structure**

These are the new rules from the Document entitled “Bound for Greater Things”  
and adopted at the Texas Annual Conference 2006  
Updated at Texas Annual Conference 2016

**TEXAS CONFERENCE STANDING RULES**

**SECTION 1: GENERAL**

- I. The Texas Annual Conference (Conference) establishes Rules by which it operated (Rules) and its Model for Ministry under authority of paragraph 609 of *The Book of Discipline of the United Methodist Church*, 2012 (BOD or Discipline)
- II. The Model for Ministry and Rules describe Conference Ministries and the procedures by which they operate.
- III. Any conflict between the Model for Ministry and Rules and *The Book of Discipline of the United Methodist Church* shall be decided in favor of *The Book of Discipline*.

**SECTION 2: OFFICERS**

- I. The Officers of the Texas Annual Conference shall be the Bishop, Assistant to the Bishop, Secretary, Fiscal Officer, Statistician, and Lay Leader. (BOD 603.9a)
- II. The Secretary and the Statistician shall be elected at the last session of each quadrennium to serve during the next quadrennium. (BOD 603.7) The minutes of each business session shall be kept on file at Conference headquarters.
- III. A Chancellor shall be nominated by the Bishop and elected by the Conference (BOD 603.8)
- IV. The Treasurer/Director of Administration shall be elected by the Conference, on nomination of the Conference Council on Finance and Administration, at the first session of the Conference after the quadrennial session of the General Conference. Upon vacancy, the Conference Council on Finance and Administration shall fill the position until the next session of the Texas Annual Conference. (BOD 619)

**SECTION 3: MODEL FOR MINISTRY IN THE TEXAS ANNUAL CONFERENCE**

- I. Conference Core Leadership Team
  - A. A Conference Core Leadership Team will be responsible for implementing decisions approved by the Annual Conference in accordance with Conference Mission, Vision, and Core Beliefs. The Core Leadership Team will:
    1. Create a culture of accountability within the Conference by conducting an ongoing process of strategic planning, goal setting, and annual reporting to the Annual Conference.
  - B. The Conference Core Leadership Team will be comprised of:
    1. Voting Members
      - a. One member from each of the nine Districts
      - b. Three At-Large Members
      - c. One Cabinet Member
      - d. The Conference Lay Leader(s)
    2. Ex-Officio Membership (non-voting)
      - a. The Director of the Center for Congregational Excellence
      - b. The Director of the Center for Clergy Excellence
      - c. The Director of the Center for Missional Excellence
      - d. The Director of the Center for Connectional Resources
      - e. The Conference Director of Communications

- f. The Bishop or the Assistant to the Bishop who will preside over the Conference Core Leadership Team
- II. Conference Ministry Centers
  - A. There will be four (4) Conference Ministry Centers
    - 1. The Center for Congregational Excellence
    - 2. The Center for Clergy Excellence
    - 3. The Center for Missional Excellence
    - 4. The Center for Connectional Resources
  - B. The Center for Congregational Excellence – The purpose of this center is to connect and equip local congregations and new church start leaders with tools and resources to engage in the practice of congregational revitalization, transformation, and vitality in communities they serve.
  - C. The Center for Clergy Excellence – The purpose of this center is to create an environment of support and accountability that continuously moves clergy of the Annual Conference toward excellence.
  - D. The Center for Missional Excellence – The purpose of this center is to provide and equip leaders who carry out ministries of mercy, justice, and wholeness to all persons inside and outside the church.
  - E. The Center of Connectional Resources – The purpose of this center is to provide fiscal oversight, property management, and archives and records to under gird the mission and ministry of the Texas Annual Conference.

#### **SECTION 4: NOMINATIONS**

- I. The Nominations Committee – The Nominations Committee for the Texas Annual Conference of the UMC shall consist of the Assistant to the Bishop, the Dean of the Cabinet, and one representative from each of the nine (9) districts. The District Representatives shall consist of 3 clergy, 3 lay men and 3 lay women. The Nominations Committee will reflect the diversity of the Texas Annual Conference with regard to ethnicity, age, gender, geography, and church size. The Ex-Officio members with voice and vote shall consist of the Directors of the Centers and the Conference Lay Leader. The chair of the Nominations Committee will be the Assistant to the Bishop.
- II. Quadrennium Nominations
  - A. At the Annual Conference session one year prior to each new quadrennium, the Assistant to the Bishop will distribute a listing and description of all positions on teams, boards, agencies, committees, commissions and councils which are subject to election by the Annual Conference to all clergy and lay delegates to Annual Conference. The Nominations Committee will hold a workshop during Annual Conference to discuss the Nominations process. The delegates shall take the listing and description back to their local churches and districts for discussion.
  - B. Persons interested in being considered for nomination to any TAC positions shall fill out a biographical profile including church, district, conference and spiritual gifts and turn these into the local church pastors and District Superintendents for comments and endorsement. Completed profiles with endorsements should be sent into the office of the Assistant to the Bishop prior to November 1 of the year prior to the new quadrennium. District Superintendents, Center Directors, and the Core Leadership Team and District Leadership Teams may also make nominations.
  - C. The Assistant to the Bishop will prepare a profile book for the Nominations Committee by January 1. The Nominations Committee will meet prior to January 15. The Nominations Committee will make nominations from the pool of names in the Profile Book. The Nominations Committee will strive to make each Board, Agency, Commission, Committee, and Team as inclusive as possible with regard to ethnicity, age, gender, and church size. The report of the Nominations Committee will be reviewed by the Commission on Religion and Race for inclusivity as specified in the current *Book of Discipline of the United Methodist Church*. The Commission on Religion and Race will report any recommendations back to the Nominations Committee by March 1. All persons nominated by the Nominating Committee will be notified by email or letter and indicate whether they accept or decline the nomination. The Nominations Committee will continue to meet until nominations are finalized. Nominations from the pool in



the Profile Book will be completed by March 15 and will be published in the Pre-Conference Journal. Some nominations may need to be made after the March 15 deadline and these will be presented at Annual Conference.

- D. The aggregate membership of all Ministry Teams, Boards, Divisions, Commissions, and Committees will consist of ½ clergy and ½ laity unless otherwise restricted by the current *Book of Discipline of the United Methodist Church*.
  - E. Persons may be nominated for unfilled positions by completing the biographical profile and submitting it to the Nominations Committee at their District Pre-Conference Meeting.
  - F. Persons may be nominated from the floor of the Annual Conference. The nominator will indicate which person from the Nominating Committee's report is to be replaced by the nominee. Substitute nominations should maintain or expand the diversity of the Nominations Committee's report. Votes on substitute nominees will be made individually prior to the vote on the full report.
  - G. Persons shall not serve more than two consecutive quadrenniums on the same Ministry Team, Board, Division, Commission, and Committee except in the case of persons elected to complete a vacancy occurring during a quadrennium who will be allowed to serve two consecutive full quadrenniums. No persons shall be eligible to serve on more than one Ministry Team, Board, Division, Commission, or Committee at the same time.
  - H. The Chairperson of any Ministry Team, Board, Division, Commission, or Committee shall not serve more than one full quadrennium except in the case of person filling an unexpired term of not over two years.
  - I. During the quadrennium, annual assessments will be conducted of the leadership of all Ministry Teams, Boards, Divisions, Commissions, and Committees for attendance, effectiveness, and evidences of fruitfulness. Based on these assessments, the Center Leaders may request the Core Leadership Team to recommend remedial action or replacement of leadership.
  - J. All Nomination Rules of the Texas Annual Conference are subject to any applicable provisions of the current *Book of Discipline of the United Methodist Church*.
  - K. The Board of Ordained Ministry of the Texas Annual Conference will be subject to Paragraph 634 of the current *Book of Discipline of the United Methodist Church* with the exception of the term limit which will be two quadrenniums.
  - L. Persons elected will begin serving at the close of Annual Conference.
- III. Nominations Between Quadrenniums
- A. Vacancies in elected positions occurring between sessions of Annual Conference will filled on a temporary basis by a vote of the Core Leadership Team. Nominations for the Core Leadership Team to consider for vacancies will be made by the Nominations Committee.
  - B. Vacancies will be permanently filled by the process listed in Section II.
- IV. District Nominations – The Districts shall use a process similar to the Conference process subject to the current *Book of Discipline of the United Methodist Church*.

[For 2007 the Core Leadership Team will nominate the 2007-2008 Nominating Committee from a pool of names submitted by the process outlined in Section II, C. After 2008 the Nominations Committee nominations will follow the same guidelines as the rest of the Committees being nominated.]

## **SECTION 5: PROCEDURES OF THE ANNUAL CONFERENCE**

- I. Pre-Conference Journal
  - A. The Assistant to the Bishop shall be responsible for producing a Pre-Conference Journal. Contents of the Pre-Conference Journal shall include those materials necessary for the business of the Annual Conference to be conducted. It shall be mailed at least 25 days before the Annual Conference begins.
  - B. Chairpersons are responsible for providing reports and materials to the Assistant to the Bishop on the schedule prescribed by the Assistant to the Bishop.

- II. Resolutions and Proposals (Resolutions are related to issues. Proposals are related to structures and rules.)
- A. Resolutions for consideration by the Annual Conference shall be sent to the Assistant to the Bishop on or before January 15 prior to the Annual Conference session. The Assistant to the Bishop will refer resolutions to the appropriate Center of Excellence. The Center will study the resolution and offer any changes to the presenting entity. The final resolution will be distributed to the Districts with a list of speakers for and against the resolution for discussion. Comments from the District discussions are to be forwarded to the Center responsible for the resolution. The Center will vote concurrence or non-concurrence and provide a written report back to the entity responsible for the resolution. The entity responsible for the resolution can withdraw the resolution from consideration by the Annual Conference or send the resolution, along with the Center's written report on to the Assistant to the Bishop for inclusion in the Pre-Conference Journal.
  - B. Proposals will be referred to the Core Leadership Team for consideration and action. The Core Leadership Team may also distribute the final proposal to the Districts for discussion as set forth for resolutions in Section 5: II. A.
  - C. All discussions regarding the resolutions/proposals, whether in the Center or the Districts, will be conducted in a spirit of Holy Conversations with all sides of the issues being presented and listened to in a spirit of Christian love and respect. Persons making presentations will not be interrogated or cross-examined. Persons present will not participate in applause or partisan or disparaging sounds (boos or hurrahs). No personal attacks will be allowed.
  - D. Resolutions and proposals included in the Pre-Conference Journal shall be discussed in Pre-Conference Delegate Meetings prior to Annual Conference. The Center and/or the entity responsible for the resolution/proposal shall provide a speaker for and a speaker against the resolution/proposal. All discussions surrounding the resolutions/proposals will be made in the spirit of Holy Conversations as set forth in Section 5: II. C. A non-binding vote will be taken at each Pre-Conference Delegate Meeting to determine concurrence or non-concurrence with the resolution/proposal, and the results will be reported to the Annual Conference.
  - E. Resolutions and proposals included in the Pre-Conference Journal will be placed on the Agenda of the Annual Conference, provided that the requirement in Section 5: II. D. has been fulfilled. All resolutions/proposals may be included in the Conference Workshops with scheduled speakers for and against the resolution/proposals and questions and answers. All presentations, questions, and answers in the workshops will be made in the spirit of Holy Conversations as set forth in Section 5: II. C. above.
  - F. When the resolutions/proposals come to the floor of Annual Conference, there may be one predetermined speaker for and one predetermined speaker against the resolution/proposal. Predetermined speakers are allowed a maximum of 5 minutes. An additional 6 minutes will be allowed for alternating comments, no longer than 60 seconds each, for and against the resolution/proposal. All comments will be made in the spirit of Holy Conversations as set forth in Section 5: II.C. above. A minute of silent prayer will precede the vote on each resolution/proposal.
  - G. Proposals and resolutions not in the Pre-Conference Journal, except for Resolutions of Thanks, may be brought up at Annual Conference provided that:
    - 1. They have been turned into the Assistant to the Bishop at least 21 days prior to the Annual Conference session and have been reviewed by the appropriate Center or the Core Leadership Team with a recommendation of concurrence/non-concurrence and/or disposition; and the Conference votes to suspend the rules, and, the Center/CLT and the entity responsible for the resolution/proposal follow the provision of Section 5: II.F.
- III. Conference Session Procedures
- A. The Assistant to the Bishop shall prepare an Agenda of all reports and proposals for distribution on the opening day of each Annual Conference.
  - B. No report, paper, or proposal shall be considered until three (3) copies have been given to the Secretary.

- C. The Conference Rules may be suspended by a two-thirds (2/3) majority of the Annual Conference members present and voting. The Rules may be changed by three-fourths (3/4) majority of the Annual Conference members present and voting.
  - D. All items that do not require Annual Conference action will be placed on the consent calendar. If the consent calendar is not a part of the Pre-Conference Journal, it will be presented on the first day of Annual Conference, and after laying on the table for 24 hours, it will be acted on by motion of the Assistant to the Bishop. Anyone may make a motion that an item be removed from the consent calendar. The item may be placed on the Agenda by a support of 25% of the Annual Conference body present and voting.
  - E. Speeches in favor of or in opposition to a motion, will be limited to three (3) minutes each.
- IV. Conference Journal
- A. The Assistant to the Bishop shall be editor of the Conference Journal.
  - B. The Conference Journal shall include at a minimum:
    - 1. Items required by *BOD* 606
    - 2. Year-end statement of receipts and expenditures by all Conference bodies
    - 3. List of appointments with and without annuity claim
    - 4. Conference Rules document

## **SECTION 6: DISTRICTS**

- I. Each District will determine an organizational structure that is consistent with the Conference vision and mission, and responsible to specific needs and priorities of the District.

## **SECTION 7: CONFERENCE STAFF**

- I. Conference staff positions will be determined by the Bishop, the Cabinet, and the Core Leadership Team.
- II. Compensation of the Conference staff positions shall not exceed that of a District Superintendent.
- III. Salaries of District Superintendents shall be adjusted annually by the percentage change in the average (mean) base salary of all full-time senior pastors serving in the Texas Annual Conference. This adjustment shall begin in 2005, using the 2004 compensation level as the initial base.

## **SECTION 8: FINANCIAL PROCEDURES OF THE ANNUAL CONFERENCE**

- I. Each year, the Conference Council on Finance and Administration (CF&A) shall prepare and recommend a budget for the next calendar year, under appropriate headings, for Conference action.
- II. At least 48 hours before presenting its recommended budget to the Annual Conference, the CF&A shall notify the Director of any Center of Excellence, of any change in the recommended budget request for that body.
- III. CF&A shall recommend to the Annual Conference for its action and determination methods or formulae by which all approved budgets shall be apportioned to the churches. All Conference delegates must be informed in writing of the financial consequences of any proposed change in the apportionment method before a vote is taken.
- IV. The Treasurer of each church or charge shall remit to the Conference Fiscal Officer all receipts for Conference connectional causes, the District Superintendents' Fund, the Episcopal Fund, the Conference Claimants' Fund, and Health Insurance at least monthly.
- V. The Conference Fiscal Officer shall distribute monthly or quarterly a report of budgeted funds available to the credit of agencies in proportion to receipts.
- VI. All proposals with financial implications shall be referred to the CF&A before any action is taken by the Annual Conference, including any disbursements from any Reserve Funds held on behalf of the Annual Conference.
- VII. At the end of each fiscal year, all unspent budgeted funds remaining in the Annual Conference budget shall be deposited in the Operating Reserve Fund, except: unspent budgeted funds for New Church Starts, Church Revitalization, the reserves for Pensions, and the reserves for Health

- Benefits, shall be deposited in separate reserve funds and made available for future expenditures for these designated purposes.
- VIII. Annually, the CF&A shall report for Conference approval a list of special days without offering and a list of special days with offering, including Conference Advance Specials. No appeal shall be made to churches of the Texas Annual Conference without CF&A approval except as provided in *The Book of Discipline*.
- IX. By November 1, District Superintendents shall supply District Auditors apportioned amounts for causes reported in statistical Tables, including all salaries set for the current calendar year. These shall be the official figures for such tables. District Superintendents shall send a copy of these figures to the Conference Statistician.
- X. Copies of all financial records and minutes of all meetings related to Centers of Excellence shall be sent to the office of the Assistant to the Bishop in hard copy or suitable electronic form.
- XI. At the request of anyone receiving a salary from the Conference, the Conference Fiscal Officer is authorized to withhold a designated portion of salary annuities, allowances, and/or other benefits, pursuant to Internal Revenue Service regulations.
- XII. The CF&A of the Texas Annual Conference, consistent with *BOD* 613.8, shall have limited authority to modify a budget approved by the Annual Conference between its sessions but only in accordance with the following procedures.
1. Budget modifications are limited to instances in which budgeted expenditures are inadequate to meet emerging missional needs or unforeseen circumstances.
  2. Departments, councils, boards, commissions, or any other organization seeking modification in an approved budget must make a specific request to CF&A for change, including the affected line items and amounts, the rationale for the change, and the consequences of the change.
  3. CF&A shall establish a Budget Review Committee consisting of the Treasurer of the Texas Annual Conference, the President of CF&A, the Vice President of CF&A, the Secretary of CF&A, and one additional voting member of CF&A. Three members of this Committee shall constitute a quorum.
  4. The Budget Review Committee shall have the authority to approve a request for budget modification that either a) does not result in an increase in total budgeted expenditures and does not require expenditures from the Contingency Fund, or b) requires expenditures from the Contingency Fund of no more than \$5,000 per request.
  5. Approval of a modification that requires expenditures from the Contingency Fund of over \$5,000 must be approved by the full CF&A.
  6. The CF&A shall always honor the intent of designated funds by recommending that designated funds are spent for their intended purposes.
  7. Minutes of Budget Review Committee meetings shall be presented at the subsequent CF&A meeting, and all modifications to the budget shall be noted and explained in the CF&A report to the Annual Conference.

## **SECTION 9: PLAN OF EQUALIZATION**

- I. The Plan of Equalization shall follow *BOD* 602.

## **SECTION 10: ADDITIONAL PROCEDURES**

- I. Clergy and Laity Candidate Profile Booklet – Eligible clergy members and eligible laity willing to be considered for election as a delegate to General or Jurisdictional Conferences are requested to complete a candidate profile sheet for inclusion in a candidate profile booklet which shall be mailed with the Pre-Conference Journal. Eligible persons willing to be considered must agree to attend must agree to attend delegation meetings, to prepare themselves by studying all assigned materials, and to make the necessary preparations to be effective delegates. If any eligible person who is not included in the booklet receives a vote on any ballot, then the individual will be assigned a number to be included in the remainder of the balloting process.
- II. Overview of Texas Annual Conference Assessment Process
- Purpose:** To establish, review, and measure progress toward achievement of Goals,

Objectives, and Evidence of Fruitfulness. The Assessment Process ensures aligned planning and good stewardship at the Conference, Center of Excellence, District, ministry, church, and clergy levels, to achieve the Conference Mission, Vision, and Core Beliefs. Results of reviews and measures contribute to subsequent plans as successes to be replicated, risks to be recognized, problems to be addressed, and challenges to be met. Assessment results allow us to celebrate victories and identify opportunities for improvement.

**Process:** The Annual Conference and each Center, District, ministry, church, and clergy member-including the Bishop, Center Directors and District Superintendents – establishes Goals and Objectives consistent with and contributing to our Mission, Vision, Core Beliefs, and Measures of Fruitfulness.

The Core Leadership Team supports the Annual Conference in overseeing the Assessment Process. Before Annual Conference, the Core Leadership Team reviews prior year's results and recommends Conference-level Goals, Objectives, and Evidence of Fruitfulness measures for the coming year. Annually the Core Leadership Team reviews Center and District Goals, Objectives and Evidence of Fruitfulness; and reviews progress quarterly.

Each Center and District develops annual Goals, Objectives, and Evidence of Fruitfulness, consulting with each other to optimize support to churches and clergy and avoid gaps and duplications between or across Centers and Districts. Ministry teams recommend Goals and Objectives based on input from programs and ministries within the team. Centers approve ministry goals and objectives and review progress. Ministry teams annually assess results of their programs and ministries. Each clergy member develops annual Goals and Objectives for each charge and for herself/himself.

The Conference will provide more detailed information about the Assessment Process to all affected groups and persons.

III. Vacation Policy for Clergy

This Vacation Policy for Clergy is to standardize clergy vacations across the Conference. The policy is for clergy appointed within the bounds of the Texas Conference.

NOTE: Years of service (under appointment) refer to years of service in an Annual Conference(s) of The United Methodist Church, not years of service in the local church to which the clergy is appointed.

For every week’s vacation, a paid Sunday off is included.

(1)	<b>FULL-TIME LOCAL PASTORS</b> in process, attending the four-week Course of Study	5 years or less	2 weeks paid
(2)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b> (Includes Student Local Pastors)	5 years or less	2 weeks paid  1 week paid
(3)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b> (Includes Student Local Pastors)	5 years + 1 day through completion of 10 <sup>th</sup> year	3 weeks paid  2 weeks paid
(4)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b>	10 years + 1 day through completion of 15 <sup>th</sup> year	4 weeks paid  3 weeks paid
(5)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b>	15 years or more	5 weeks paid  3 weeks paid

Time used for Continuing Education, Spiritual formation and Course of Study as defined by the *Book of Discipline* of The United Methodist Church and according to the rules set by the Conference Board of Ordained Ministry, shall not be considered as vacation time or used in lieu of vacation time. Vacation time is calculated on a conference year basis (7/1- 6/30). Vacation time not used in on year cannot be carried into the next year. There will be no pay in lieu of unused vacation time.

## **ORGANIZATIONS RELATED TO THE TEXAS ANNUAL CONFERENCE**

### Affiliated Entities within the Texas Annual Conference

Heartspring Methodist Foundation  
Houston Methodist Hospital  
Lakeview Methodist Conference Center  
Methodist Retirement Communities  
UM ARMY  
Wesley Community Center  
Wiley College

### Entities within the State of Texas

Methodist Children's Home  
Providence Place  
Texas Methodist Foundation  
Texas United Methodist College Association

### Entities within the South Central Jurisdiction

Lydia Patterson Institute  
Mount Sequoyah  
Perkins School of Theology  
Saint Paul School of Theology

### Entities outside the South Central Jurisdiction

Gulfside Assembly



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**J**



SECTION J

**REPORTS TO THE ANNUAL CONFERENCE**

**Bishop’s Vision of Strategic Directions for the Texas Annual Conference  
Bishop Scott J. Jones**

After several months of listening to diverse voices within the Conference and learning a lot about what God is currently doing through our ministries, I want to affirm that we are a strong Conference and God is doing amazing things through our pastors, congregations and extension ministries. At the same time, I believe that the time is right for some emphases to be lifted up for the next few years.

**Key Principles**

While “the purpose of the annual conference is to make disciples of Jesus Christ for the transformation of the world by equipping its local churches for ministry and by providing a connection for ministry beyond the local church” (*Book of Discipline*, ¶601) the four most essential functions it serves are as follows:

- Clergy recruitment, credentialing and appointment
- Starting new faith communities
- Connecting congregations in mission beyond the local church
- Equipping faith sharing

**Strategic opportunities for the TAC 2017-2020**

- a. Continuation and expansion of Emerging Leaders four projects: Texas Youth Academy, College Interns, Ambassador Grants, Advancing Pastoral Leadership.
- b. Enhance our success rate for new church starts through land purchases and better training of church planters
- c. Start more new Hispanic faith communities—both free-standing and within existing congregations
- d. Strengthen African-American clergy leadership through recruitment and continuing education
- e. Create new peer learning groups for clergy
- f. Strengthen small membership churches through learning experiences like Abide
- g. Strengthen local churches’ mission with a focus on loving all the children—health, education, discipleship
- h. Reframe the United Methodist brand through a branding study, perhaps moving toward a branding slogan of “United Methodists Love All the Children”
- i. Develop a network of local UMC’s engaged in health ministry in partnership with Houston Methodist Hospital.
- j. Rebuild relationships with Lakeview, campus ministries, Perkins, UM Army and Wiley College to strengthen our leadership development systems
- k. Enhance fundraising outside the apportionment system to serve purposes designated by the Core Leadership Team such as the Emerging Leaders Endowment.

**Staffing Implications to Address our Key Opportunities—2% or less apportionment increase**

1. Appoint a Coordinator of Mission Field Development.  
In the proposed 2018 budget from the Council on Finance and Administration, existing budget line items from the Center for Missional Excellence were redistributed to provide funding for the Coordinator of Mission Field Development position without any increase.
2. Hire a Director of Development and assign someone already in the building as part-time assistant. We would seek approval from the annual conference session and aim for hiring someone August 1.

Funds for the position for the Director of Development, support staff and operational expenses are reflected under the budget category for the Assistant to the Bishop.

**Assistant to the Bishop  
Rev. B.T. Williamson**

Any time a major organization goes through a change of leadership the transition brings a myriad of possibilities. Transitions marked by lack of planning and readiness are fraught with difficulty, frustration, and painful challenges. On the other hand, when your leadership, groups, congregations, and individuals are prepared, transitions can be times of excitement, discovery, and welcomed challenges. The latter has been the case for the Texas Annual Conference, as we've welcomed Bishop Scott Jones as our new episcopal leader. Not only were the preparations well-planned across the entire annual conference, but Bishop Jones' personal investment of his time, interest, and spirit all contributed to a very smooth and successful experience. The fruits of multiple visits, interactions, listening sessions, and presentations will be shared when Bishop Jones brings the Episcopal Address, incorporating his proposed strategic initiatives, at the 2017 gathering of the Texas Annual Conference.

We are pleased to be returning to The Woodlands United Methodist Church for the 2017 Annual Conference. It has been a delight to work with their staff, as multiple preparations are underway for a meaningful event.

**Communications Committee  
Kelsey Johnson, Chair**

The Communications Committee was active in providing both feedback and direction to the department during 2016. The goal of expanding social media activity was set and accomplished. A social media consulting firm was employed to jump start the effort and to help identify ongoing staff to take over the social media efforts after the initial launch period. The committee recommended seeking an intern, and one was found to work to work part-time alongside a more seasoned part-time social media strategist.

The results have been impressive. A study done by another UMC communication group determined that the Texas Annual Conference led all other UMC conferences in almost every category of social media. The department was responsible for two social media events since Bishop Jones' arrival – a Facebook Live interview with the Bishop and a Live Stream presentation of a discussion on human sexuality and the UMC.

The department continues to deliver semi-monthly e-newsletter, *Cross Connection*, to an audience of about 13,500. Many of the articles have been reissued by United Methodist News Service throughout the year. The video services continue to be used by both the Bishop and District Superintendents, as well as other conference leaders. Graphic design services are also offered to the Conference Centers.

The Committee is doing an assessment of conference communications that involves a broad survey of *Cross Connection* readers, Center leaders and District Superintendents in preparation for leadership change in July, 2017 due to a retirement. They provided input to the development of an updated job description to be utilized in hiring the next director.

**Nominations Committee**  
**Rev. B.T. Williamson, Chair**

**CONFERENCE ELECTED POSITIONS**

**CORE LEADERSHIP TEAM**

Carol Tevebaugh – N

**UNDER ASSISTANT TO THE BISHOP**

**ANNUAL CONFERENCE PLANNING TEAM**

Bill Newcomb-Disability Concerns Rep

**NOMINATING COMMITTEE**

Kim Poer – SW

**UNDER CLERGY EXCELLENCE**

**BOARD OF ORDAINED MINISTRY**

Jeff Olive

Kay Towns

Patrick Evans

Morris Matthis

**EQUITABLE COMPENSATION**

Ramona Guillory

**BOARD OF PENSION**

Guy Williams

Larry Baldwin

**GROUP HEALTH BENEFITS**

Else Jackson

**JOINT COMMITTEE ON MEDICAL LEAVE**

Larry Baldwin

Carolyn Ballenger

Sandra Hall

Patricia Wehn-Glowski

Andy Noel

**UNDER CONGREGATIONAL EXCELLENCE**

**PASSIONATE WORSHIP MINISTRIES**

Adrian Morgan

Billy Watson

**FAITH-FORMING/SPIRITUAL FORMATION**

Kathy Reiter

Rhonda Taylor

**AGE-LEVEL & CAMPING MINISTRIES**

Susan Brannen

**LAY LEADERSHIP DEVELOPMENT**

Martha Couch

Debbie Ramsey

Cameron Supak

John Esquivel

**YOUTH MINISTRY COUNCIL**

Lauren Ysa-CS

Joel Coulter-S

Greg Oberg-W

Eric Pugh-Adult Rep

**YOUNG ADULT MINISTRY COUNCIL**

Brittnee Linnear-SW

**ETHNIC LOCAL CHURCH CONCERNS**

Krejchk Hester

Henry Chiu

**UNDER CONNECTIONAL RESOURCES**

**ARCHIVES & HISTORY**

Bill Hedges-NW

Cynthia Kethley-S

**SAFE SANCTUARY**

Laura Campbell

Susan Kent

**CEMETERY TRUSTEES**

Matt Stone

**HIGHER EDUCATION & CAMPUS**

**MINISTRIES**

Debbie Tipps

Timothy Turner

**UNDER MISSIONAL EXCELLENCE**

All instances of Diane McGehee, Missional Director will change to Scott Moore, Missional Director

**TAC MISSIONS**

Diane McGehee-CS

Tarsha Marcellus-SW

**DISASTER MINISTRIES**

Jeff Stull-SE

**HISPANIC MINISTRIES**

Add Artie Cadar as Ex-Officio, Coordinator of Mission Field Development

**NATIVE AMERICAN MINISTRIES**

Brian Waddell

**Conference Lay Leader's Report**  
**Mr. John Esquivel, Conference Lay Leader**

Wow!!! My first year as Conference Lay Leader has been a great honor as well as an opportunity to learn in greater detail the priorities of the Texas Annual Conference. As the “new kid on the block”, I have observed that the Cabinet is a warm, friendly group of men and women that are focused on “Making Disciples of Jesus Christ...” I also have observed a highly functional team that cares for each other, hold each other accountable and are always seeking to discern God’s will for the local church, clergy and laity as well as the Conference. They also have fun along the way! I am honored to be a part of this team.

A common theme across all Districts that I have observed is the “challenge” of a changing mission field around most churches. My opinion is that many churches are currently facing the changing mission field and those that are not facing the change will do so in the near future. I put the word challenge in quotes because I truly believe that the challenge is really a great opportunity and a blessing.

I believe an empowered laity will be critical to capturing these opportunities and blessings, all for the glory of Jesus Christ. My priority as Lay Leader is to provide the tools and resources to empower the laity to lead these efforts. Tools that I’ve used in business (Change Management, Communication Plans, etc.) are equally useful in the Church. More to come!!!

I also want to ensure that the laity is aligned with the strategic priorities of Bishop Jones. As he shares his priorities, lets find ways the laity can further these priorities.

Thank you for the honor and privilege to serve as Conference Lay Leader.

**Core Leadership Team**

This year saw a shifting in leadership, as new officers from districts and at-large capacities assumed their responsibilities on Core Leadership Team (CLT).

The June meeting of 2017 focused not only on an orientation to CLT responsibilities, but it included the on-going preparations for receiving our new Bishop. After his arrival Bishop Jones spent time with the CLT in conversation about several strategic initiatives he plans to propose to the 2017 Texas Annual Conference. There was consensus of agreement for the proposals and support for their adoption.

Another significant dimension of the CLT’s work involved conversation with Center Leaders, which was related to outcomes and benchmarks in their key areas of ministry. It was agreed that more face-time was essential for the interaction of these two groups, and we anticipate frequent meetings to enhance their accountability to the annual conference initiatives. The Centers will be returning this summer for assessment in the following areas:

- Missional Excellence – 50/50 partnership for mission training at the local church level
- Congregational Excellence – creating strategies for congregations to have greater relevance within the context of their mission field
- Clergy Excellence – continued development of clergy assessment resources
- Connectional Resources – consideration of a revision to the Apportionment Formula

# CENTERS FOR EXCELLENCE REPORTS

## CENTER FOR CLERGY EXCELLENCE

**Center for Clergy Excellence**  
**Rev. Gail Ford Smith, Director**  
**Rev. Elizabeth Duffin, Associate Director**

Since its formation in 2006, the Center for Clergy Excellence has led the recruitment, development, accountability, and support of the clergy of the Texas Annual Conference. During this quadrennium, we have worked to concentrate our efforts in the three focus areas for the Annual Conference: Cultivating Growing, Fruitful Congregations; Forming Transforming Lay and Clergy Leaders; and Investing in the Young. In the coming year we will continue to focus on recruiting excellent clergy, and helping to resource and equip those clergy currently under appointment.

As you will see in the reports that follow, all of our work is driven by our mission to serve the clergy and clergy families of the Texas Annual Conference. We strongly believe that passionate, educated, thriving clergy provide growing, fruitful congregations and communities with leadership that transforms. We thank you for your support, and we ask that you continue to pray for the staff and many volunteers who make it happen.

### **Clergy Accountability** **Rev. Emily Chapman, Chair**

The Committee on Clergy Accountability through its engagement with pastors in the Texas Annual Conference works to transform lay and clergy leadership in our church communities.

The Committee, in the next year, will evaluate available assessment tools and design several options for clergy assessment that will best meet the needs of the Conference. Emphasis will be put on how to train and communicate these tools to the pastors and churches in order to encourage helpful conversations and evaluations. The use of technology will be explored.

In providing, well thought-out options for assessment, the Committee hopes to equip the ministers of the Conference with meaningful and practical knowledge to increase their effectiveness within their churches. The Churches, through this process, will have the chance to assess their own goals and needs in their communities and how their pastors can assist in that process.

### **Sexual Ethics Committee** **Rev. Deanna Young, Chair**

The Texas Annual Conference Sexual Ethics Committee is charged with the task to train and help clergy and lay leaders achieve the highest ideals of Christian integrity in all aspects of their ministry. We are especially committed to providing safe, respectful and nurturing environments in keeping with God's sacred trust. The Sexual Ethics Policy is the catalyst to assure that our Clergy and Lay Leaders can be transformed & grow without the fear of abuse or reprimand. Educating all persons in leadership roles will assure that our churches will be in the position to grow spiritually without barriers.

This new quadrennium brings a new committee committed to continuing excellence in integrity of heart and service. Our goal is to provide resources so the children, youth and adults may safely gather and worship in our churches.

**Birkman Personality and  
Leadership Style Assessment Task Force**  
**Rev. Peter Cammarano, Chair**

The Birkman Personality and Leadership Assessment Taskforce provides conference clergy and lay leadership with the opportunity to experience the Birkman personality and leadership assessment to help them better understand themselves and the people with which they work. The taskforce helps to equip clergy and leaders in the development of their own leadership skills so that they might be the most effective and fruitful leaders in equipping their congregations to make disciples of Jesus Christ for the transformation of the world. The Birkman assessment does not measure skills, and therefore is not a tool for annual assessment. Personality traits do not generally change over time, and are neither positive nor negative. However, becoming aware of professional strengths, needs, and preferred work styles can help clergypersons understand how they might react under stress and learn how to order their lives such that their needs are met in healthy ways. Acknowledging others' differing strengths, needs, and preferred work styles can help clergypersons collaborate with colleagues to equip congregations to make disciples of Jesus Christ for the transformation of the world. The Taskforce believes that healthy leaders are a vital ingredient to vibrant, growing congregations changing lives and re-shaping futures for Jesus Christ. The Taskforce does this through faith forming relationships and connectional ministry.

In specifics, the Taskforce places a priority on providing the Birkman Assessments to the Residency Program of the Board of Ordained Ministry first and all costs for these groups are covered by the Center for Clergy Excellence funds. In 2016-17, we worked with residents through the Board of Ordained Ministry and clergy through the Refresh Retreat program of the Center for Clergy Excellence. All members of the cabinet are given individual coaching based upon their Birkman profile. And more than 60 persons in total have experienced initial Birkman sessions in 2016-2017.

The Birkman is available to church staffs and ministry teams as an opportunity to maximize their effectiveness, build focus in goal setting and team dynamics, and to be good stewards of time, talent, and gifts.

Our goals and objectives for 2017 are to continue the implementation and roll out of Birkman services to clergy and lay leaders in the annual conference. We will maintain our coaching team, and provide Birkman coaching to all Residency groups at their retreat and orientation. We are exploring ways to make the Birkman more accessible to clergy and to integrate their Birkman profile into their day to day ministry.

Birkman has also become a keynote of the Refresh program. The Center for Clergy Excellence sees the Birkman as a great way to facilitate coaching, and personal development conversations in a relaxing, laid back environment of the Refresh program.

Birkman assessments are available to Texas Annual Conference clergypersons, church staffs, and District and Conference staffs for \$75.00. However, assessments are not offered without orientation (30 minutes or less, by phone or in person) prior to taking the assessment and coaching (2 hours minimum for individuals, in person; or 4 hours minimum for groups, in person) following the assessment. Coaching is offered free of charge by pairs of trained volunteer lay and clergy coaches for clergy peer groups with a minimum of five and a maximum of 15 members. Coaching may be available for individual clergy, church staffs, and District and Conference staffs. However, in these cases, coaching fees will be negotiated on a coach by coach basis.

**Clergy Development & Spiritual Formation**  
**Rev. Rhett Ansley, Chair**

The Center for Clergy Excellence was created in 2006 to foster an environment of support and accountability that promotes clergy excellence. The purpose of the Clergy Development & Spiritual Formation Ministries Team is to continue developing and improving systems that help clergy grow in their theological understanding and effective leadership, as well as their spiritual, emotional, and physical well-being. In an effort to advance the Texas Annual Conference foci, our work relates to the quadrennial focus on forming Transforming Clergy Leaders who will lead congregations in fruitful ministry.

Ongoing areas of work for this ministry area include the following:

**Clergy Gathering**

The Clergy Development and Spiritual Formation Team continue to host The Clergy Gathering in September. In 2016, clergy enjoyed worship, fellowship, and learning as we welcomed our presenter Rev. Dr. Luke A. Powery, Dean of Duke University Chapel and Associate Professor of Homiletics at Duke Divinity School.

### **Refresh**

Refresh continues to provide clergy an opportunity to reflect on their ministry at five-year intervals and make plans for personal development in their next season of ministry through an initial September retreat, a follow-up retreat in January, and a celebration service in March.

### **Itinerancy and Relocation**

The Clergy Development and Spiritual Formation will again present Itinerancy and Relocation Events at the following locations:

- April 29, 2017 - FUMC Conroe
- May 6, 2017 – Greggton UMC, Longview

The following topics are covered in each event: Leaving Well, Parsonage Guidelines/Standards, Moving Guidelines, Compensation and Benefit Changes, and Starting Well.

Additionally, Rev. Elizabeth Duffin will continue to coordinate with the Board of Ordained Ministry residency program and licensing school to facilitate a smooth transition for clergy who are new to the TAC.

Future plans include re-emphasis on and development of clergy peer groups.

<p style="text-align: center;"><b>Clergy Recruitment</b> <b>Rev. Stephen Rhoads, Chair</b></p>
--

For the past ten years the Center for Clergy Excellence has worked to recruit gifted, young, diverse clergy. We are pursuing innovative ways to invest in the young and transform lay and clergy leaders for fruitful ministry in the Texas Annual Conference. Recruiting the next generation of extraordinary young clergy to lead the church is an ongoing objective, with a focus on diversity.

We work to identify young adults who are experiencing a call to ministry and connect them with the programs and ministries to help them discern that call. Over the past year, we have seen great fruit from these labors, and continue to work on bringing the most talented and diverse pool of clergy possible to lead churches throughout our Conference.

We continue to create ways and means of communicating and building relationships with young people who have participated in one or more Clergy Recruitment programs. Our hope is that participants will stay connected with the TAC as they continue discerning a call to ministry, participating in programs at later stages of development, and serving as leaders for programs in which they have already participated.

The following contains more details about individual programs overseen by the Clergy Recruitment Team:

### ***Youth***

Camp and UM ARMY Coordination— We remain partners in collaborating with UM ARMY and Lakeview’s TAP program to connect with youth during these powerful and often pivotal experiences, in order to expose them to opportunities for service and discernment.

NEXT – This event, hosted by GBHEM, was held in Atlanta, Georgia in November. We sponsored 22 students from the TAC through our Wesley Foundations and campus ministries. Several of these students are already involved in the candidacy process.

### ***College***

Pastoral Intern Project – In 2016, eight college students spent their summer catching a glimpse of the life and work of a pastor. They also got to test their own gifts and passions for ministry while preaching, teaching, offering pastoral care and leadership in congregations throughout the TAC. At least five of the eight students have plans to attend seminary after college, and the internship helped to confirm and affirm their calls to ministry.

### ***Candidacy***

Candidacy Summit – We continue to support the BOM by hosting the annual Candidacy Summit event. We had 76 participants in 2016. The summit for 2017 will be held at Camp Allen and the Board of Ordained Ministry is working to make Candidacy Summit available twice a year.

***Seminary***

Seminary Ambassadors –District Superintendents and young clergy visited several seminaries in 2016 and spring 2017 to meet with students from the TAC and to recruit other students without a firm conference affiliation. Our goal is to have at least one student on each campus that will serve as a representative of the TAC.

***Provisional Elders***

Ambassadors' Grant – In 2016 two commissioned elders were granted a combined total of \$39,455.84 for non-reimbursed seminary tuition, books, and fees. Funds for grants continue to be provided by individual donors and foundation grants.

In conclusion, we thank God for the continued support of this conference for the Clergy Recruitment Committee and our work to recruit the next generation of leaders.

<b>Clergy Support</b>
-----------------------

**Board of Ordained Ministry**

**Rev. Jeff McDonald, Chair**

It is an honor and privilege to begin my term as BOM Chair and serve along with an amazing Conference Board of Ordained Ministry (BOM), nine excellent District Committees on Ministry; in coordination with the Center for Clergy Excellence and its staff and committee leaders, and with our Bishop and Cabinet. Along with my colleagues on the BOM, we begin a new quadrennium where we will work to coordinate the enlistment, recruitment, candidacy, mentoring, theological education, examination, and recommendation of clergy leaders on behalf of the Texas Annual Conference (TAC). In addition to these constant on- going activities, in the coming years we seek to identify our mission and alignment that will allow TAC clergy to serve in mission fields where the church of Jesus Christ is making disciples for the transformation of the world.

Over the past 4 years on the BOM, we heard from many of you: We are not placing enough emphasis on the early years of candidacy (during which candidates are making expensive, long term decisions); and we are placing too much emphasis on the later years of candidacy (when residents are busy trying to prove effectiveness in ministry settings and learn about the strengths of connectional ministry in Covenant Peer Groups). In response to these valid observations, we added the Tools for Discernment to the early years of candidacy and reduced requirements for residents in the later years of candidacy.

**Tools for Discernment**

In order to help Pastors, District Superintendents, and Pastor-Staff Parish Relations Committees guide candidates called by God into the types of ministry for which they are gifted and into types of ministries in which they are needed by the church, Discernment Tools for Pastors, District Superintendents, and Pastor-Staff Parish Relations Committees were implemented in 2015. District Superintendents and District Committees on Ministry now expect these tools to be completed for all candidates who entered candidacy after June 1, 2015. It is our hope and prayer these new tools are already helping clergy and lay members of congregations help candidates understand their gifts and the various ministry options available to them in the TAC. These tools help candidates to make informed decisions about where they might be best suited to serve Jesus Christ and his church very early in the candidacy process.

In additions, the Candidacy Summit Team is working hard to create two Candidacy Summits each year so that candidates may enter the process more expediently.

**Reduced Residency Requirements**

In addition to strengthening the early stages of candidacy, we streamlined the later years of candidacy, for some candidates eliminating the requirement for psychological assessments at the ordination level; and reducing the total number of requirements during the two year residency period between commissioning and ordination for all commissioned provisional ministers.



### Evaluation and Formation

The BOM will be working in conjunction with the Chairs of the Orders of Deacons and Elders and Fellowship of Local Pastors and Associate Members to develop a new process of personal and professional assessment for every clergy person and described in Paragraph 349.3 of the Book of Discipline.

### **Policies and Guidelines**

The BOM worked together to streamline and update BOM policies and guidelines. While still fine tuning, Board decisions have now been updated to pass on to the 2016-2020 BOM, and will soon be posted on our webpage on the Conference website so every TAC candidate and clergy person will have access to current accurate information.

Those clergy and laity that serve on the BOM devote a minimum of 12 days each of the four years of this quadrennium to this important work. Thank you for your prayers and support, of these excellent lay and clergy servants as they continue this work! If you have questions about candidacy or BOM work, I encourage you to reach out to our Candidacy Manager Deann Saxton at [BOM@txcumc.org](mailto:BOM@txcumc.org) or 713.521.9383.

### **Extension Ministries**

#### **Rev. Julius Wardley, Chair**

More than 100 clergy of the Texas Annual Conference are appointed beyond the local United Methodist Church in the witness and service of Christ's love and justice. Persons in these appointments remain within the itineracy and are valued members of the Annual Conference. It is our joy and responsibility to ensure that they receive the same moral and spiritual support by it as are persons in appointments to pastoral charges.

One key opportunity for this support is through our annual meeting with the Bishop in the spring. We spend a full morning in community together as extension ministers in worship, in learning, in sharing and in fellowship. We are thrilled that Bishop Scott Jones joins us a presenter and as one of us.

Our purpose is to gain understanding of one another's role and function in ministry; to report to other ordained ministers appointed to extension ministries and discuss with them matters concerning the overall approach to ministry in the episcopal area; to interpret the role and function of extension ministries to the larger church through the offices of the bishop and his representatives; to nurture the development of various ministries as significant in assisting the mission of the Church; and to discuss specific programs and services that the Bishop may initiate. (paragraph 344.2)

We are honored to serve this quadrennium in transforming lay and clergy leaders.

### **Intentional Interim Ministry**

#### **Rev. Bonnie Osteen, Program Director**

Intentional Interim Ministry provides congregations and pastors with trained specialists to respond to many different transitional needs. This ministry offers a way for specific needs to be addressed, which reshapes future vitality. In areas such as conflict, anxiousness, and grief, Intentional Interims lead congregations through a process of discovery and recovery. In 2016, 13 intentional interim ministry specialists were appointed to serve in churches located within six of the nine districts.

Training is an important element of interim ministry. Over the last ten+ years, over 75 individuals have taken the Transitional Intentional Interim Ministry (TIIMS) training in the Texas Annual Conference. An overwhelming response after taking the training is: "I wish I had taken this years ago." Currently, about 20 of these Interims are available for appointments to serve congregations, others are hoping to move into Interim Ministry in the next few years, and some have 're-retired'. There are six active TIIMS trainers in the United States, and two are in this Conference, Rev. Bonnie Osteen and Dr. Sue Carter. Trainings are offered yearly, and the information can be found on the TIIMS website – [www.tiims.org](http://www.tiims.org). Those interested should speak to their District Superintendent, who is key to identifying pastors who have the skills to serve in the fast pace of intentional interim ministry.

Churches are encouraged to offer to their pastor, when eligible, a time of Sabbath. This 'stepping away' allows for a time of reflection, learning, and renewal. This transformation process is life-giving to pastors, as well as congregations. Churches have the opportunity to grow in their faith journey as they serve in ministry with an Intentional Interim, and specifically address transitional needs. The trained Intentional Interim is provided to the congregation, at no cost. For many years, the provision of offering a sabbatical has been listed in the Discipline, but the challenge existed of how to provide this time to a pastor, and have the means to provide for a second

pastor. In the Texas Annual Conference, the Sustentation Fund was developed, so that this life-giving ministry is available.

The Board of Directors for Transitional Interim Ministry Specialists Association (TIIMSA) continue to learn from one another on how effective interim ministry takes place in the different Conferences. This group consists of 14 members of trained and experienced TIIMS from all jurisdictions in the United States. The Board of Directors established an informational brochure, which was distributed at General Conference in Portland, Oregon and is available to Cabinet members, and to congregations. Rev. Bonnie Osteen and Dr. Suzan Carter continue to serve on the Board of Directors

The 10<sup>th</sup> Annual Gathering for United Methodist Intentional Interims was held in Des Moines, Iowa in May 2017, with Dr. Larry Foster as the guest speaker. His topic was “The Perpetual Task of Self Differentiation”. The speaker for the Gathering 2016 was Dr. Craig Gilliam on “Conflict Transformation.” Both offered valuable teachings into the important concepts that are encountered in ministry by both clergy and laity.

The goals for this year are to continue providing highly effective interims for appointments in this conference and beyond, and offering training for potential interim pastors both in this Conference and others. Also, sharing information through conference and district events about intentional interim ministry is an important part of reaching the objective of sharing about this ministry. The Intentional Interim Ministry is committed to equipping congregations to make disciples of Jesus Christ for the transformation of the world, especially during transitional times of ministry.

<b>Equitable Compensation</b> <b>Rev. Charles Bagley, Chair</b>
--

The Commission on Equitable Compensation (COEC) is charged by the *2016 Book of Discipline* (§ 625) to: support full-time clergy serving as pastors in the charges of the annual conference by:

- a. recommending conference standards for pastoral support;
- b. administering funds to be used in base compensation supplementation; and
- c. providing counsel and advisory material on pastoral support to District Superintendents and committees on pastor-parish relations.

The elimination of exceptions to COEC guidelines, stricter enforcement of the 5-year rule for equitable support, adjustments of pastoral appointments, and realignment of charges should continue to reduce the financial burden of our Conference to ensure equitable compensation for all of our pastors.

However, the anticipated rising costs of relocations, the inability of many charges to make significant progress in being self-sufficient in their clergy support, and the necessity to reduce apportionment loads on local congregations require that the COEC continues to take necessary steps to work with the Cabinet, the Conference Centers, the District Offices, and the Local Church Charges to reduce equitable support costs and bring greater fiscal responsibility to our support of clergy throughout the Annual Conference. Our goal is vibrant growing fruitful congregations served by transforming clergy leaders. COEC funds should be used to help churches fill a short-term need to a healthier more vibrant place, so God may be glorified.

**The Notes Are Important**

The Notes in the body of the report and at the end of the report are important and could pertain to you!

**What Makes Up Your Salary**

“Salary” means all compensation paid by a charge as lined out on the Total Compensation Worksheet (completed at Charge Conference) PLUS any other compensation/assistance from denominational sources:

SALARY = Total Compensation + Other Denominational Compensation

**Minimum Salary (MS)**

Equitable Compensation (EC) is based on what is known as “minimum salary” (MS). **Minimum salary only applies to full-time appointments.** There is no minimum salary requirements for part-time appointments.

Minimum Salary consists of the following:

1. Total cash salary
2. Housing-related allowances and utilities (includes utilities paid FOR the pastor)
3. Accountable reimbursements (does not include utilities paid FOR the pastor)

**The Equitable Compensation and Texas Annual Conference Minimum Salaries for 2016 – 2019 are as follows:**

Prior Designation*	Conference Relationship Designations	Minimum Salary for Full-time Appointments			
		2016 (\$)	2017 (\$)	2018 (\$)	2019 (\$)
FT	FE, FD, AM, PE, PD, OE, OD, OA, OF, OPD, OPE	37,000	38,000	39,000	40,000
FLP	FL	31,000	32,000	33,000	34,000
SLP	FL-SS	28,000	29,000	30,000	31,000
USP	FL-US	25,000	26,000	27,000	28,000

\*Prior Designations – abbreviations will not be used after 2015 AC.

**All churches / charges receiving equitable compensation are encouraged to provide an annual salary increase of 2.5% with the understanding that the above mentioned salaries are the starting point for equitable compensation and minimum Conference salaries for the respective years.**

**EC Is Available for a Maximum of Five Years**

EC is designed to help charges grow through the benefit of having the appropriate pastoral staffing even though they might not initially be able to afford it. The goal is to enable charges to grow in ministry and mission so that they can, after a maximum of five years, afford to pay the full MS for their clergy person without any assistance.

Although an exception to this five-year rule may be granted by a unanimous vote of COEC and the Cabinet, in the past few years, these exceptions have become so many that they are depleting COEC funds for the assistance of charges/churches who meet all requirements. In order to properly steward its resources, COEC will hold more steadily to the five-year maximum.

**How Your Charge Can Qualify for EC**

To qualify for EC, your charge must pay 78% of your clergy person’s salary. To qualify for EC, your charge must pay 100% of the following apportionments:

- World Service
- Ministerial Education Fund
- Pensions (Conference Claimants)
- District Superintendents Fund
- Episcopal Fund
- Equitable Compensation Fund
- Medical Benefits Program

To qualify for EC, your charge must pay 40% of the following apportionments:

- Center for Congregational Excellence
- Center for Clergy Excellence
- Center for Missional Excellence
- Center for Connectional Resources Excellence

Partial payment of these apportionment funds results in a pro-rata reduction of EC (including commuter allowance) for your charge.

Further, charges are required to pay 78% of their responsibility for the clergy person's pension.

**Note:** ALL requests for EC funding and benefits MUST be accompanied by proof of apportionment and pension payments. Incomplete requests will be returned for the needed information.

### **WHEN to Request EC for a Charge**

For clergypersons to receive EC in a timely fashion, the pastor should submit the request to the DS and the DS should deliver the request to COEC as soon as possible.

### **HOW to Send EC Requests**

COEC will accept only District Endorsed EC requests; the EC request must be processed through the electronic compensation administration system. The district endorsed requests may be forwarded by mail, email or fax to the Chair of the COEC or duly designated alternate.

Unfortunately, the trend of faxing and emailing information not using the prescribed EC Request Form has led to requests that are inconsistent in format and lacking needed information, requiring them to be sent back and thus further delaying the disbursement of EC funds to those who need them. Therefore, COEC will work solely from an approved EC Request Form approved by the appropriate District Superintendent.

### **HOW to Request an Exception to COEC Standards**

Because of the need to properly steward EC funds, COEC is committed to closely follow its standards for qualifying charges to receive EC. However, a charge may request special consideration by delivering to COEC the following items (in addition to your standard required EC request materials) no later than January 15th:

1. A written request by the DS and pastor that describes why a waiver of COEC standards is justified.
2. A letter written by the pastor of the charge and co-signed by the Administrative Board/Council chairperson, that details the reasons the charge needs special consideration, specifically addressing the areas of deficiency, such as non-payment of required apportionments, salary under the minimum required, and so on.
3. An annual financial statement that clearly reports the offerings of the church(es) and all the assets of the charge, including all money held in any financial institution for any purpose.
4. A copy of the church(es)' year-end statistical report/audit.

### **EC Grant for Pastor's Portion of the Conference Health Insurance Program**

Clergypersons who serve EC charges can apply, through their DS, for a grant from EC that pays the clergy person portion of the Conference Health Insurance Program. The DS must forward the application to the Chair of COEC (by no later than January 15th), with detailed reasons for the request. All applications must be approved by COEC before any grants can be awarded.

**Note:** Requests for Health Insurance grants MUST be made separately from EC requests. In other words, being granted EC funds do not automatically guarantee a Health Insurance grant.

### **Additional EC Assistance for Full-time Clergy (100% appointment) Serving More than Two Churches in a Charge.**

These clergy whose charges consist of more than two churches may receive an additional \$400 per church per year up to a maximum of \$800. The DS must forward to the COEC (by no later than January 15th), information about the number of churches in the charge beyond the two.

**Note:** Requests for this additional assistance MUST be made separately from standard EC requests. In other words, being granted EC funds does not automatically guarantee additional assistance for charges consisting of more than two churches.

### **One Round-Trip-Per-Week Commuter Allowances for Student, Retired, Part-time Local, and Lay Appointments**

Those listed are eligible to receive a commuter allowance for ONE round trip per week (equal to 20 cents per mile) from their school or residence to the parsonage or the logical center of the parish, up to a maximum of 300 miles per week. Full-time appointments are NOT eligible for a commuter allowance.

**Note:** To be considered for a Commuter Allowance, you must fill in the commuter mileage on the “Other Items” page of the electronic Salary Sheet System and apply through your DS.

The DS must forward the application to the Chair of COEC (by no later than January 15th), with exact information about the mileage and locations driven between. All applications must be approved by COEC before any allowances can be awarded.

**Note:** Requests for Commuter Allowances MUST be input into the electronic Compensation Administration System and will be considered along with EC requests. In other words, being granted EC funds does not automatically guarantee a Commuter Allowance.

### **Clergy Move Policy**

Procedures and Guidelines may be found on the Conference Website – [www.txcumc.org](http://www.txcumc.org) under Clergy > Relocation Information.

### **Housing and Parsonage Standards for the Texas Annual Conference.**

The church today demands the clergy to be not only a preacher, as was the early circuit rider, but a resident pastor and responsible citizen in the community. In order to meet these felt needs, and to call men and women to a dedicated ministry, the church must provide living conditions that will establish an adequate base from which to operate. ***Full-time Elders (including Provisional Elders) and Full-time Local Pastors shall be provided either a parsonage or a housing allowance.***

In the case of no parsonage, the minimum housing allowance amount for clergy (and clergy couples) will be set using a rate of 25% of pension cash for each clergy. The calculated allowance(s) will be compared to an amount (i.e. annual cost) determined to be the fair market value for homes in the respective neighborhood where the clergy home is located. If the annual cost for fair market value is greater than the calculated housing allowance, then the allowance is increased to equate to the fair market cost.

Note: The above Clergy Housing Allowance Policy and the requirement for either a parsonage or housing allowance in lieu of parsonage pertain only to Full-time Elders (including Provisional Elders) and Full-time Local Pastors. The primary concern in establishing a minimum housing allowance amount was to ensure that clergy at the lower end of the compensation range and that clergy couples each receive an adequate housing allowance.

It is the privilege and responsibility of the members of each congregation to provide a physical setting which will give the parsonage family the comfort and convenience so that the energies of the pastor may be more concentrated on his or her task and willing service in the Church of God. It is the responsibility of the parsonage family to provide cleaning and care of the parsonage, which will protect the interior facilities and amenities such as paint and floor coverings.

Because the parsonage, like the church building, reflects upon the congregation and pastor, it should be in such condition that all concerned can be justifiably proud of it. In view of this, we make the following recommendations regarding parsonage Standards for this Annual Conference.

1. Size of Building and Living Areas. The new or remodeled parsonage should be large enough to accommodate the pastor’s family. It should provide adequate space for the entertainment of guests. It should be remembered in selecting a parsonage that the present parsonage family is not the only one who will live in that parsonage and that the house should be adaptable for a variety of family sizes and situations.

We **recommend** the following minimum standards:

- a. 1800 square feet of living space
  - b. 3 bedrooms and 2 bathrooms
  - c. Adequate major appliances (stove, refrigerator, washer, dryer)
  - d. Hot and cold running water in bathrooms, kitchen, and laundry
  - e. Adequate heating and air conditioning
  - f. Adequate closet and storage space
  - g. Adequate garage or carport space with outdoor storage area
2. Health and Safety
    - a. Proper sewer disposal according to the standards of local and/or State Department of Health
    - b. Fire extinguisher in kitchen with yearly inspection
    - c. Provide smoke detectors for kitchen, living, and bedroom area

3. Furnishings
  - a. Window covering, drapes, curtains, and blinds should be provided to insure adequate privacy.
  - b. If the parsonage family is expected to maintain the lawn, the church should provide a mower, lawn tools, and hoses.
4. Miscellaneous
  - a. Discovering Needs: The Chairperson of the Pastor Parish Committee, the Pastor and the Chairperson of the Trustees or Parsonage Committee should inspect the parsonage at least once a year using the standards identified in Paragraph 258 g (16) of the 2016 Discipline to discover needed repairs, improvements, and decorations. The Committee or Trustees should assume the initiative since it is their responsibility to maintain the parsonage in good condition, and since prompt attention lessens total cost of maintenance. An evaluation form will be provided by the Conference Commission on Equitable Compensation to the District Superintendents and be included in the Charge Conference packets.  
It needs to be remembered that the parsonage is the PASTOR’S HOME and inspection should be scheduled in plenty of time to meet the convenience of the parsonage family.
  - b. Insurance: The Trustees should be certain that the church owned house and contents are insured for at least 80% of replacement cost against fire, wind, and other hazards. Public liability insurance should be carried on parsonage property. Tenant homeowner’s insurance is available for all ministers who desire to cover personal possessions and liability.

**IT IS THE SOLE RESPONSIBILITY OF THE PASTOR TO INSURE PERSONAL PROPERTY BELONGING TO THE PASTOR AND FAMILY.**

Parsonage Record Book: It is recommended that each church establish a Parsonage Record Book containing an inventory of parsonage furnishings owned by the church, any warranties on items purchased for the parsonage, a service and repair record with dates of repair or service copies of the annual inspection and moving day checklist, and any other receipts, printed materials, or pertinent information.

A copy of these standards shall be distributed at Charge Conference by the District Superintendent to each church with a copy of the Evaluation forms. The PPR Committee, Trustees or Parsonage Committee shall conduct a review of the parsonage and how it related to these standards (below average, average, meet standards, needs immediate attention) and submits their findings at each Charge Conference. Action should be taken as soon as possible to bring each parsonage within an acceptable range based on these minimal standards.

**Churches having exhausted Equitable Compensation under the 5-year rule**

District	GCFA	Church	EQ Count
North	774642	AVINGER	5
South	768231	BAYTOWN, SAN MARCOS	5
East	772095	BETHEL	5
East	772803	BETHLEHEM	5
North	772632	BETTIE	5
Northwest	775681	BIG SANDY	5
West	767384	BREMOND, GRACE	5
West	980865	BRENHAM CT, MT ZION	5
West	981142	BRENHAM CT, PLEASANT GROVE	5
West	980364	BRENHAM CT, RICHARDS GROVE	5
East	772860	BURKE	5

Reports

District	GCFA	Church	EQ Count
East	772882	BURKEVILLE	5
East	773352	CALEDONIA	5
West	767522	CALVERT SNEED, MEMORIAL	5
East	771774	CARTHAGE, ST ANDREWS	5
North	774722	CASON - Closed 01/03/2010	5
Central North	979582	CONROE, METROPOLITAN	5
East	773044	CUSHING CT, CUSHING	5
East	771821	DEADWOOD	5
North	772381	DIANA	5
Southeast	766391	First Korean United Methodist Church	5
West	767602	FRIENDSHIP	5
East	771854	GALLOWAY	5
East	773146	GARRISON	5
Northwest	775943	GOLDEN	5
East	771923	GOODSPRINGS	5
North	774972	HARRIS CHAPEL	5
Northwest	980411	HAWKINS, BETHLEHEM	5
Northwest	980661	HAWKINS, CENTER	5
Central South	770121	HOUSTON, BENEKE	5
Central South		HOUSTON, CHRIST	5
Central South	770677	HOUSTON, DISCIPLES	5
Central South	770096	HOUSTON, DONG SAN	5
Central South	770690	HOUSTON, FIRST KOREAN	5
Central South	980034	HOUSTON, MALLALIEU	5
South West		HOUSTON, TRINITY UMC	5
West	979605	HUNTSVILLE, ST JAMES	5
West	770952	IOLA, ZION	5
North	980444	JEFFERSON, ST PAUL	5
North	771876	KILGORE, CROSS ROADS	5
Northwest	774221	LA RUE, LA RUE	5
North	775043	LONE STAR	5
East	773226	LUFKIN, HOMER	5
North	772288	MARSHALL: GRANGE HALL	5
Southwest	768685	MATAGORDA	5
Northwest	980728	MINEOLA, JOHNSONS CHAPEL	5
Northwest	775761	MOORE	5
North	775134	MT PLEASANT: RENACER (Formerly Faro de Luz)	5

District	GCFA	Church	EQ Count
Northwest	775726	MT SYLVAN	5
Northwest	776060	MURCHISON, FIRST	5
East	772415	MURVAUL	5
North	775145	NASH: CHAPELWOOD	5
Northwest	980546	OAKWOOD UNION	5
Northwest	980568	PALESTINE: ST PAULS	5
West	767533	PLEASANT RETREAT	5
North	775260	QUEEN CITY, FIRST	5
North	980251	QUEEN CITY: BETHEL	5
Central North	770291	SPLENDORA: COUNTRYSIDE	5
Central North	981448	SPRING: ST PAUL	5
East	773660	TIMPSON	5
Northwest	774505	TRINIDAD: FIRST	5
Northwest	775772	UNION CHAPEL	5
Southwest	768925	VAN VLECK	5
Northwest	775737	WALLACE	5
North	772701	WASKOM, FIRST	5
Central North	979935	WILLIS: THOMAS CHAPEL	5
Northwest	776504	WINONA	5

**Churches having received EC more then 5 years**

District	GCFA	Church	EQ Count
East	772027	HENDERSON, ST PAULS	6
Central South	980012	HOUSTON, GRACE (Lockwood Dr)	6
South	768880	TEXAS CITY: GRACE	7
Northwest	774243	CARROLL SPRINGS	7
Northwest	774117	NEW COMMUNITY	7
Central South	980045	LAPORTE: ST MARKS	10

**2017 Budget for Commission on Equitable Compensation**

Meeting Expense & Office Expense

\$500

**Appointment Abbreviations:**

**AM** – Associate member

**CLM** - Certified Lay Minister

**FD** – Deacon in full connection

**FE** - Elder in full connection

**FL** – Full Local Pastor – local pastor under appointment to a local church serving full-time



**FL-SS** - Local Pastor Seminary Student - seminary student under appointment to a local church serving full-time  
**FL-US** - Local Pastor Undergraduate Student - undergraduate student under appointment to a local church serving full-time  
**LS** - Lay Supply - lay person under appointment to a local church  
**OA (OA-R)** - Associate member of other Annual Conference (Retired)  
**OD (OD-R)** – Deacon member of other Annual Conference (Retired)  
**OE (OE-R)** – Elder member of other Annual Conference (Retired)  
**OF (OF-R)** – Full member of another Denomination (Retired)  
**OPD** - Provisional Deacon of another Annual Conference  
**OPE** – Provisional Elder of another Annual Conference  
**PD** – Provisional Deacon  
**PE** - Provisional Elder  
**PE-SS** – Provisional Elder Seminary Student  
**PL** - Part-Time Local Pastor - local pastor under appointment to a local church serving less than full-time  
**PL-SS** – Part time Local Pastor Seminary Student – seminary student under appointment to a local church serving less than full-time  
**PL-US** - Part time Local Pastor Undergraduate Student – undergraduate student under appointment to a local church serving less than full-time  
**RA** – Retired Associate Pastor  
**RD** – Retired Deacon in full connection  
**RE** - Retired Elder  
**RL** – Retired Local Pastor (must have completed Course of Study)

**Other Abbreviations**

**BOM** - Conference Board of Ordained Ministry  
**COEC** - Commission on Equitable Compensation  
**DCOM** - District Committee on Ordained Ministry  
**DS** - District Superintendent  
**EC** - Equitable Compensation  
**MS** - Minimum Salary

**Note:** FL-SSs and FL-USs will be paid in the amount needed to increase total income to EC plus the appropriate commuter allowance. Thus, the commuter allowance will be adjusted to the extent that the FL-SS's/FL-US's income exceeds EC.

**The following section of the report is currently under review by the EEOC Task force.**

**Qualification to receive Equitable Compensation**

The following conditions must be met before a Church/Charge qualifies for Equitable Compensation support:

- 1) The Church/Charge has a minimum of 75 in attendance at principal weekly service(s).
- 2) The Church/Charge has a minimum of 1 adult profession of faith annually.
- 3) The Church/Charge has a minimum operating budget of \$75,000 annually.
- 4) The Church/Charge has a minimum of 50% apportionment payout the previous year.
- 5) The Church/Charge submits to the Commission on Equitable Compensation complete financial reports for the 5 previous years.
- 6) The Church/Charge must maintain clergy pension and insurance requirements. Arrearages will constitute a breach of the covenant with the clergyperson appointed and will cause the Church/Charge to no longer be eligible to receive equitable compensation support.
- 7) The Church/Charge submits a comprehensive plan to the Commission on Equitable Compensation detailing how they will use the EQ support to be at a salary level above minimum support in the 60 months of EQ support.
- 8) The Church/Charge shall inform the Commission on Equitable Compensation in writing when they become aware that their level of salary support is not sufficient to meet their ongoing obligation to the appointed clergy.

- 9) The Church/Charge shall become disqualified from receiving Equitable Compensation support should any of the above not be met.
- 10) Clergy appointed to Church/Charge receiving equitable compensation support MUST report in writing to the Commission on Equitable Compensation failure of the Church/Charge to provide salary support within 30 days of arrearage.

Nothing shall prevent or interfere with Clergy being appointed to positions requiring equitable support should extraordinary need arise and no church/charge meets these requirements. Nothing shall prevent or interfere with qualified clergy receiving Disciplinary mandated equitable support. (This policy was adopted @TAC 2012)

<b>Group Health Benefits</b> <b>Jerry Massey, Chair</b>
--

This report is divided into the following sections:

1. Review of 2016 Results
  - A. Financial Results
  - B. Investment Results
  - C. 2016 Group Health Plan Financial Performance
  - D. Update on Rate Stabilization Reserve
2. 2017 Benefit Update
  - A. Wellness Program
  - B. 2017 Day of Wellness Dates
  - C. Walking Program Changes
  - D. Health Care Reform Reporting
  - E. Retiree Medicare Primary Over 65 Update
  - F. Retiree Medical Liability Re-calculated
  - G. Retiree Medical Subsidy to Continue to be Paid out of the Pension Reserve in 2017
  - H. Changes Included in 2017 Open Enrollment Materials
  - I. 50% subsidy for Voluntary Transition Program
3. 2018 Benefit Change Recommendations
  - A. \$10 Additional Co-pay at Walgreens Drug Stores
  - B. Change in Out-of-Net-work Out-of-Pocket Expense Maximum
  - C. High Deductible Plan Adjustments
  - D. Change in Co-Pay and Service Area for Non-Utilization of The Houston Methodist Hospital System
  - E. Increase in Clergy / TAC Fiscal Office Lay Employee Rates
  - F. Changes to Prescription Drug Formulary
  - G. Board of Pensions Retiree Medical Liability Contribution
4. Items Requiring a Vote
5. 2018 Retiree Conversion to OneExchange (update)
6. Health Care Reform Update
7. Explanation of Group Health Benefit Reserves
8. Endowment Fund Report (Rev. Seann Duffin, Chairman)
9. Forecast for 2017 and 2018

**1. Review of 2016 Results**

A. Financial Results

Following are the savings from the various PPOs and cost savings strategies pursued by the Group Health Benefits Committee. These results include claims from the self-insured plan only.

Gross PPO Medical/Drug Expenses during 2016		\$24,098,575
Medicare Savings*	\$181,235	
PPO Savings	\$8,319,099	
Stop Loss Recoveries (through 12/31/2016)	\$243,863	
Houston Methodist Hospital Contract Savings	<u>\$5,412,440</u>	
Total Savings		<u>(\$14,156,637)</u>
Actual (net) PPO Claims Costs paid by Group Health Benefits		<u>\$9,941,938</u>

\*Medicare savings no longer reported for retirees due to their being covered by fully insured contracts.

In other words, if it were not for the cost savings strategies pursued by the Group Health Benefits Committee, the 2016 medical plan cost would be over \$24 million instead of \$9.9 million (a savings of more than \$14 million).

In addition, The Houston Methodist Hospital wrote off an additional \$304,932 in Standard Plan PPO deductibles and out-of-pocket expenses during 2016 for members of the Group Health Benefits PPO plan; ETMC wrote off \$48,615. Both write-offs save clergy money by eliminating a bill that clergy would otherwise have to pay.

B. Investment Results

Following are the ending account balances as of December 31, 2016 for the various Group Health Benefit reserves and investments. Overall Group Health investments earned a 10.1% return in 2016 (a gain of \$1,822,145 as opposed to the budgeted 4% return of \$716,669).

	<b>% Stocks</b>	<b>December 31, 2016 Balance</b>
Group Health Reserve	70%	\$14,399,131
Rate Stabilization Reserve	70%	2,136,252
Post Retirement Liability	100%	<u>1,424,785</u>
Total		<u>\$17,960,168</u>

The Investment Committee changed the asset allocation for Group Health from 50% equities and 50% bonds to 70% equities and 30% bonds for GHB reserves during 2016 which contributed to the increased investment income during 2016. The anticipated return for this new asset allocation for budget purposes is 5%. The Post-Retirement Medical Reserve is 100% invested in equities due to the long time horizon of the liability.

The Endowment Fund balance is reported in the Endowment Fund report.

C. 2016 Group Health Plan Financial Performance

During 2016 very large claims continued to have a negative impact on group health finances. However, investment income was up as stated above. As a result, the increased claims cost was funded by investment returns in 2016. Because of the continuing high medical claims costs, additional changes will be incorporated in 2018 (Section 3 – 2018 Benefit Change Recommendations).

The good news is that stop loss coverage provided relief in the amount of \$243,863 and the Group Health Committee in the past funded a rate stabilization reserve which was not depleted in 2016 as forecasted due to good investment returns.

It should also be noted that the election of a Republican Congress and President will be a game changer for the future – exactly how things will change is yet to be seen. Dynamic growth can fuel higher investment returns which can relieve some of the pressure on cost increases. Termination of the Affordable Care Act (ACA) with no viable replacement can have a negative impact on future health care costs if millions lose health insurance coverage and their medical expenses are transferred to those who have health insurance (such as TAC participants). The Group Health Committee is watching this development closely and is prepared to make changes to the Group Health Plan as needed.

**D. Update on Rate Stabilization Reserve**

The Group Health Benefit Committee established a rate stabilization reserve in the amount of \$2,229,156 utilizing financial results from previous years which included good claims experience. Following is an update regarding how those funds have been used or will be used based on the forecast in section #9.

	12/31/2015 (Actual)	12/31/2016 (Actual)*	12/31/2017 (Forecast)**	12/31/2018 (Forecast)***
Starting balance		\$2,229,156	\$2,136,252	\$1,911,248
Plan performance	\$0	(\$92,904)	(\$225,004)	(\$927,816)
Ending balance	\$2,229,156	\$2,136,252	\$1,911,248	\$983,432

\*2016 Plan Performance losses funded by investment income as opposed to utilizing the rate stabilization reserve. 2016 loss was \$1,710,794 (Section 8 forecast)

\*\* 12/31/2017 plan performance includes all changes approved at Annual Conference 2016 and detailed in Section 3 – 2017 benefit change recommendations included in 2016 open enrollment materials and the transfer of \$439,000 from the Board of Pensions to delay a clergy rate increase.

\*\*\* 12/31/2018 plan performance includes changes listed in the section 2018 Benefit Change Recommendations.

The goal of the Group Health Benefits Committee is to blend the use of the rate stabilization reserve with rate increases and benefit changes so as to have a minimum impact on participant and church contribution rates while protecting the financial integrity of the Group Health Benefit plan so it is there when participants need it. Because of the existence of the rate stabilization reserve, the committee is able to take conservative pricing approaches (a 7% increase in 2018 instead of a 15% increase) when costs exceeded revenue by \$1,710,794 in 2016 and are forecasted to exceed revenues in 2018 by \$1,795,968 (offset by \$854,862 in budgeted investment income).

**2. 2017 Benefit Update**

**A. Wellness Program**

The Group Health Benefits Committee encourages all participants to take advantage of the TAC Wellness Program which is one of the most effective and financially generous in the country. Through incentives, participants are able to reduce their cost for the Group Health Benefit program (up to \$600 in the Walking program, up to \$2,000 for losing weight to reach a Body Mass Index (BMI) of 25, and \$1,000 for maintaining a BMI of 25 or less).

In 2017 the Group Health Benefits Committee will pay participants more than \$310,000 in wellness incentive payments which reward those who have pursued a healthy life style by being active (Walking Program) or losing or maintaining their weight at a BMI of 25. Participants who do not participate in these incentivized programs are leaving money on the table which could offset the amount of their personal contribution.

Day of Wellness Reminder

The Group Health Benefits Committee wants to remind all eligible participants that by simply attending the Day of Wellness they will receive a \$200 credit toward their PPO deductible. Not only is the credit provided the year following attendance at the Day of Wellness but it continues year after year. For example, an employee participant who attended the Day of Wellness in 2012 would have been provided a \$200 deductible credit in 2013, 2014, 2015, 2016 and 2017 for the employee and all enrolled children. Not having attended the Day of Wellness would have cost this participant an additional \$1,000 in deductibles over this five-year period for the employee as well as for each enrolled child. In addition, spouses who attend the Day of Wellness are also eligible for the \$200 Wellness deductible credit the following year and in subsequent years.

B. 2017 Day of Wellness Dates

Three Day of Wellness events are tentatively scheduled for the summer and fall of 2017. Dates and locations will be announced in the TAC Clergy E-newsletter and on the TAC Benefits website.

C. Walking Program Changes

1. **The TAC Virgin Pulse Walking Program is new and improved.** Starting in 2017 the Walking Program is based on a new point system and is focused on daily activities that target the development of personal healthy habits. This new program is a total well-being platform and consists of the following components:
  - a. The user experience now focuses on information and actions that engage all differing populations.
  - b. With a focus on habit development, participants engage in daily interactions and challenges to build habits across all areas of their health and well-being (beyond just activity).
  - c. Unprecedented flexibility to build a program that allows you to meet your own unique goals and interests.
  
2. The walking incentive program is changing, but the total amount of incentive that can be earned over a year remains at \$600 per participant. In addition, the program now focuses on accumulating points as opposed to accumulating health miles. Following is a breakdown of how points can be converted into incentives on a quarterly basis. Note that incentives are on a cumulative basis. For example, earning level 1-3 incentives equals \$125 in incentive payments for the quarter.

	Points	Incentives	Quarterly Total
Level 1	1,000	\$25	\$25
Level 2	5,000	\$50	\$75
Level 3	10,000	\$50	\$125
Level 4	15,000	\$25	\$150

Studies by the American College of Sports Medicine (ACSM) and the Center for Disease Control and Prevention (CDC) both found that taking 7,000 steps per day most days of the week showed health improvements in people with chronic conditions like diabetes and hypertension. They also found this level of regular physical activity to lower the risk for developing health concerns. The new Levels match those recommendations, and the incentives support this healthy behavior. By reaching Level 4 every quarter, research indicates most people are doing enough physical activity to improve overall well-being.

3. Examples of how points can be earned and accumulated during the course of a quarter by only walking:

Steps taken per day	Points earned per day	Points earned over 90 days
0 to 1000 steps/day	10 points	900 points
7,000 steps/day	70 points	6,300 points
10,000 steps/day	100 points	9,000 points
14,000 steps/day	140 points	12,600 points

4. Additional ways that points can be accumulated under the walking program include the following:

Activity	Points earned monthly
Join a personal challenge/month	100 points
Join organizational competition-2/year	200 points
Register, set interests, connect device and set wellness goal	150-400 points
Complete 20 health habit cards/month	200 points
Track 7K steps-10 K steps for 20 days	70-100 points

D. Health Care Reform Reporting

Due to the change in administrations in Washington DC, the future of ACA is in question. However, The Center for Clergy Excellence distributed form 1095B to all participants of the self-funded plan in February 2017 as required under ACA regulations as they existed at the time.

E. Retiree Medicare Primary Over 65 Update

The Center for Clergy Excellence has communicated changes in premiums or benefits to all retirees through an Open Enrollment Packet which was mailed to all retirees in October.

The GHB Committee has continued to have *three options available* during 2017:

1. **A fully insured Humana Medicare Advantage (MAP) Group PPO plan** which has been available since January 1, 2011. This plan has no annual deductible but has small copays including hospital, emergency room and office visits. It includes prescription drug coverage. In-network and out-of-network benefits are identical under the Humana MAP Group PPO plan; however, providers must bill Humana in order for the participant to receive any benefits under the plan.
2. **A fully insured UnitedHealthcare Senior Supplement Plan** which covers most benefits after a \$500 deductible, and the UnitedHealthcare MedicareRx for Groups (PDP) prescription drug plan. This Medicare supplement can be used with any provider that accepts Medicare. This plan replaced the Medicare Primary age 65 and over Boon-Chapman PPO plan, which was discontinued effective January 1, 2012.
3. **A taxable stipend of \$190 per 65 and over retiree/spouse/surviving spouse participant per month**, which can be applied toward the cost of an individual policy in lieu of participating in a TAC Retiree Group Health Benefits Plan. Retirees 65+ who are not eligible for Medicare are only eligible to enroll in the stipend. The stipend option was approved at the 2011 Annual Conference and offers the greatest degree of flexibility for retirees.

Following are the 2017 age 65 and over retiree personal contribution rates after the \$190 per eligible person credit has been deducted:

2017 Medicare Primary participant cost	UnitedHealthcare Senior Supplement/PDP Plan		Humana Medicare Advantage PPO Plan	
	Single	Retiree & Spouse	Single	Retiree & Spouse
	\$277.38	\$554.76	\$193.58	\$387.16

Regarding the above rates, for those who retired prior to 1992, retirees deduct an additional \$75 per month and surviving spouses deduct an additional \$55 per month for the Board of Pensions Pre-92 subsidy.

As explained in section #4, effective January 1, 2018 all over 65 retirees will transition to OneExchange and select individual policies to cover them in the future.

F. Retiree Medical Liability Re-calculated

As of December 31, 2016 the estimated liability for the Retiree Medical subsidy is \$23,302,700. This liability will be recalculated in March 2017 by the actuaries and be provided to Annual Conference attendees.

G. Retiree Medical Subsidy to Continue to be Paid out of the Pension Reserve in 2017

The Board of Pensions will continue to subsidize the cost of retiree medical coverage (paragraph D) as in the past. The reimbursement in 2017 will be based on a flat rate contribution of \$190 per Medicare primary participant (or the amount they are entitled to receive based on their years of service as stipulated in Group Health Benefits Policy 130), regardless of whether the retiree is enrolled in the UnitedHealthcare plan, the Humana Medicare Advantage plan or the cash stipend. The 2017 retiree medical expense is estimated to be \$1,098,960. In addition, \$33,660 will be paid to those who retired prior to 1992 (or surviving spouses of retirees who retired prior to 1992).

The forecast for 2017 includes the \$439,000 UMPIP transfer approved by Annual Conference 2016 (\$1,098,960+\$33,660+\$439,000 = \$1,571,620) in the BOP Reimbursement Revenue line.

The Group Health Benefits Committee annually provides the Board of Pensions with an estimate of the cost for the next year which allows the Board of Pensions to decide whether to continue the practice of funding retiree costs out of the Pension Reserve.

H. Changes Included in Open Enrollment Materials Effective January 1, 2017

1. The out-of-network out-of-pocket maximum for both the Standard and High Deductible plans increased to \$57,000 from \$52,000.
2. Standard PPO Medical Plan Changes
  - a. \$300 deductible increase (first increase in five years)
    - i. Single from \$700 to \$1,000 (\$800 with \$200 wellness credit)
    - ii. Family maximum from \$2,100 to \$3,000 (\$2,400 with \$200 wellness credit)
  - b. Office visit co-pay increases
    - i. Primary care (PCP) from \$20 to \$30
    - ii. Specialist from \$30 to \$40
  - c. In-network out-of-pocket (OOP) maximum increase
    - i. Single from \$4,200 to \$4,500 (separate Script Care \$2,000 OOP limit)
    - ii. Family from \$8,700 to \$9,600 (separate Script Care \$4,000 OOP limit)
3. High Deductible PPO Medical Plan Changes
  - a. \$300 deductible increase (first increase in five years)
    - i. Single from \$1,500 to \$1,800 (\$1,600 with \$200 wellness credit)
    - ii. Family maximum from \$3,000 to \$3,600 (\$3,200 with \$200 wellness credit)
  - b. In-network out-of-pocket maximum increase
    - i. Single from \$4,650 to \$6,650 (combined medical/prescription drug OOP limit)
    - ii. Family from \$12,700 to \$13,600 (combined medical/prescription drug OOP limit)
4. New Teladoc Benefit was added
5. Wellness program incentive payment changes were adopted to reflect recent regulations regarding the maximum payout for wellness incentives.

I. 50% subsidy for Voluntary Transition Program

Effective March 1, 2015, the GHB Committee authorized offering a cash payment representing 50% of the direct billing cost of group health coverage for the transition period (determined by the General Board of Pensions) for the level of coverage enrolled in by the participant entering the Voluntary Transition Program

provided the individual does not enroll in continuation of coverage. The 50% subsidy is paid to the participant in a lump sum and does not require enrollment in any group health program.

### 3. 2018 Benefit Change Recommendations

As described in paragraph C, (Review of 2016 Results) large claims continued to have a negative impact on group health finances. As a result, the changes described in this section are recommended for 2018. These changes take into account the balance of the Rate Stabilization Reserve while attempting to stabilize group health finances which are forecasted to run a \$1,795,970 deficit in 2018 (Section 9 – Forecast).

In reviewing the following list of benefit changes proposed by the Group Health Benefits Committee, please note that the goal of the committee is to maximize the savings available to the group health benefit plan from the various financial discount arrangements (PPO, Methodist hospital contract, prescription drug rebates, etc.) that the Group Health Benefits Committee has negotiated with its various vendors. Utilizing more cost-effective PPO providers can provide the participant with the same level of care at a reduced cost thereby lowering the cost to all participants and the TAC.

#### A. \$10 Additional Co-pay at Walgreens Drug Stores

The rebates and processing costs from using Walgreens to fill prescriptions cost the Group Health Benefit plan more than other drug stores. Therefore, effective January 1, 2018 there will be additional \$10 co-pay added to a participant's bill when they use Walgreens to fill their prescription needs (this includes \$0 co-pay generics). The additional \$10 co-pay will make up for the higher processing costs and lower rebates at Walgreens. To avoid the \$10 charge, participants can use other pharmacies in the Script Care network or participants can continue to use Walgreens and pay the additional \$10 co-pay.

#### B. Change in Out-of-Network Out-of-Pocket Expense Maximum

Effective January 1, 2018, the out-of-network out-of-pocket maximum under the Standard PPO and High Deductible plans will increase from the current \$57,000 to \$62,000 which compensates the Group Health Plan for the discounts lost when participants go out of network. (PPO discount savings to the group health benefit plan are identified in section 1A – Financial Results of this report).

#### C. High Deductible Plan Adjustments

Any adjustments to the High Deductible Plan will be made to stay in compliance with federal regulations for 2018.

#### D. Change in Co-Pay and Service Area for Non-Utilization of The Houston Methodist Hospital System

The Group Health Benefit plan currently includes an additional \$1,000 co-pay for participants living within 50 miles of any of the Houston Methodist Hospital facilities (Texas Medical Center, San Jacinto, Sugar Land, Katy-West Houston, Willowbrook, Clear Lake-St. John, the Woodlands and Katy-St. Catherine) who utilize a hospital not in The Houston Methodist Hospital System for *non-emergency inpatient hospital admission*. In 2018, the \$1,000 co-pay for not using Houston Methodist Hospital is being increased to \$2,000 to compensate the Group Health Benefit plan for the additional discount lost when a participant utilizes a facility other than Houston Methodist Hospital system facilities. The co-pay will continue to be waived for services not available at a Houston Methodist Hospital facility or for emergency admissions.

While all participants are encouraged to use Houston Methodist Hospital, the 50-mile requirement is being replaced with a list of zip codes prepared by the Houston Methodist Hospital system. This list of zip codes will be available on the Texas Annual Conference Benefits website so participants can check and see if their zip code is within the Houston Methodist Hospital service area subject to the additional non-Methodist Hospital inpatient admission co-pay.

#### E. Increase in Clergy / TAC Fiscal Office Lay Employee Rates

Effective January 1, 2018 the clergy personal contribution rate will increase 7%. It should be noted that this is the first increase in clergy contribution rates in 10 years. Participants are also reminded that they can utilize the wellness incentives (weight management or walking program) to offset these minor increases in clergy contribution rates. Following are the percentage changes that are being made to the clergy personal contribution



rates along with examples of the amount of increase that will be generated on a per clergy basis from these increases.

Increase in Clergy Contribution Percentage by Category

	<u>Standard PPO Plan</u>		<u>High Deductible Plan</u>	
	<u>2017</u>	<u>2018</u>	<u>2017</u>	<u>2018</u>
Clergy	5.60%	5.99%	4.80%	5.14%
Clergy & Spouse	6.80%	7.28%	6.00%	6.42%
Clergy & Child	6.15%	6.58%	5.55%	5.94%
Clergy & Family	7.68%	8.22%	6.67%	7.14%

**Examples of dollar amount of monthly increase at various salaries for the Standard PPO Plan.**

\$24,020 Salary - Monthly Cost

	<u>2017</u>	<u>2018</u>	<u>Increase</u>
Clergy	\$112.09	\$119.94	\$7.85
Clergy & Spouse	\$136.11	\$145.64	\$9.53
Clergy & Child	\$123.10	\$131.72	\$8.62
Clergy & Family	\$153.73	\$164.49	\$10.76

\$50,000 Salary - Monthly Cost

	<u>2017</u>	<u>2018</u>	<u>Increase</u>
Clergy	\$233.33	\$249.67	\$16.33
Clergy & Spouse	\$283.33	\$303.17	\$19.83
Clergy & Child	\$256.25	\$274.19	\$17.94
Clergy & Family	\$320.00	\$342.40	\$22.40

\$89,846 CAC Salary - Monthly Cost

	<u>2017</u>	<u>2018</u>	<u>Increase</u>
Clergy	\$419.28	\$448.63	\$29.35
Clergy & Spouse	\$509.13	\$544.77	\$35.64
Clergy & Child	\$460.46	\$492.69	\$32.23
Clergy & Family	\$575.01	\$615.27	\$40.25

\$125,000 Salary Monthly Cost

	<u>2017</u>	<u>2018</u>	<u>Increase</u>
Clergy	\$583.33	\$624.17	\$40.83
Clergy & Spouse	\$708.33	\$757.92	\$49.58
Clergy & Child	\$640.63	\$685.47	\$44.84
Clergy & Family	\$800.00	\$856.00	\$56.00

**Examples of the dollar amount of monthly increase at various salaries for the High Deductible Plan.**

\$24,020 Salary Monthly Cost

	<u>2017</u>	<u>2018</u>	<u>Increase</u>
Clergy	\$96.08	\$102.81	\$6.73
Clergy & Spouse	\$120.10	\$128.51	\$8.41
Clergy & Child	\$111.09	\$118.87	\$7.78
Clergy & Family	\$133.51	\$142.86	\$9.35

\$50,000 Salary Monthly Cost

	<u>2017</u>	<u>2018</u>	<u>Increase</u>
Clergy	\$200.00	\$214.00	\$14.00
Clergy & Spouse	\$250.00	\$267.50	\$17.50
Clergy & Child	\$231.25	\$247.44	\$16.19
Clergy & Family	\$277.92	\$297.37	\$19.45

\$85,338 CAC Salary Monthly Cost

	<u>2017</u>	<u>2018</u>	<u>Increase</u>
Clergy	\$341.35	\$365.25	\$23.89
Clergy & Spouse	\$426.69	\$456.56	\$29.87
Clergy & Child	\$394.69	\$422.32	\$27.63
Family	\$474.34	\$507.54	\$33.20

\$125,000 Salary Monthly Cost

	<u>2017</u>	<u>2018</u>	<u>Increase</u>
Clergy	\$500.00	\$535.00	\$35.00
Clergy & Spouse	\$625.00	\$668.75	\$43.75
Clergy & Child	\$578.13	\$618.59	\$40.47
Clergy & Family	\$694.79	\$743.43	\$48.64

Change in TAC Fiscal Office Lay Employee Rates

Following are the new rates effective January 1, 2018 for lay employees of the TAC Fiscal Office:

Laity rates:

	<u>Standard PPO Plan</u>		<u>High Deductible Plan</u>	
	<u>2017</u>	<u>2018</u>	<u>2017</u>	<u>2018</u>
Employee only	\$532.50	\$569.78	\$426.00	\$455.82
EE & Spouse	\$1,093.59	\$1,170.14	\$874.88	\$936.12
EE & Child	\$750.28	\$802.80	\$600.23	\$642.25
EE & Family	\$1,229.92	\$1,316.01	\$983.93	\$1,052.81

F. Changes to Prescription Drug Formulary

Script Care has recommended that TAC adopt the Script Care Premier Plus exclusions for the TAC prescription drug formulary currently in use. In reviewing the utilization of the prescription drug program, approximately 60 participants are utilizing drugs for which there is a more cost effective alternative (either in direct discounts or rebates provided). Script Care will send a letter to all affected participants indicating the

particular drug that is now excluded from the formulary and to provide the participant with a list of lower cost alternatives.

In the event that their physician completes a Letter of Medical Necessity and can justify that only the excluded medication is right for the member, the drug will be approved for use for the participant.

#### G. Board of Pensions Retiree Medical Liability Contribution

Wespath (previously the General Board of Pensions) is requiring all Conferences with any Retiree Medical Liability to start funding the liability in 2018 at the rate of 1/20<sup>th</sup> of the liability per year. The goal is to make sure all Conferences properly fund this liability so that the benefits promised can be provided 20 or 30 years from now.

The Board of Pensions has agreed to fund \$1,741,000 of this liability in 2018 because of the good investment returns their investments earned in 2016.

### **4. Items Requiring a Vote**

1. Increase the co-pay at Walgreens by \$10 for all prescriptions (including \$0 co-pay medications).
2. Increase the out-of-network, out-of-pocket maximum from \$57,000 to \$62,000.
3. Increase the co-pay for using non-Houston Methodist Hospitals from \$1,000 to \$2,000 when the participant lives in an identified zip code subject to the non-Methodist Hospital inpatient admission co-pay.
4. Increase Clergy / TAC Fiscal Office Lay Employee rates 7%.
5. Adopt the Script Care Premier Plus exclusions for the TAC drug formulary.
6. Approve the Board of Pensions Retiree Medical Liability contribution for 2018.
7. Use the rate stabilization reserve to postpone additional rate increases.
8. Acceptance of this report and the forecast for 2018.

### **5. 2018 Retiree Conversion to OneExchange (Update)**

Effective January 1, 2018, the Texas Annual Conference at the recommendation of the Group Health Benefits Committee and Wespath (formerly the General Board of Pension and Health Benefits) voted to approve utilizing the services of OneExchange, a private insurance exchange which will provide access to a large number of Medicare Supplements (also called Medigap), Medicare Advantage, Prescription Drug, Dental and Vision Plans, as an effective and sustainable alternative to our increasingly costly TAC Retiree Group Health Plans. Wespath has assisted twenty other annual conferences with similar Retiree Group Health issues in moving to OneExchange with great success.

*Thus, the current TAC Retiree Group Health Plans (the Humana Medicare Advantage Plan, the UnitedHealthcare Senior Supplement and Prescription Drug Plan, and the Taxable Stipend) will terminate as of December 31, 2017.*

OneExchange (not to be confused with the ACA or health care reform exchanges), will offer many more options for supplemental Medicare coverage or Medicare Advantage Plans which will more closely match retiree health needs and budget constraints. Some retirees will be able to reduce their monthly expense by selecting coverage more appropriate for their needs and at a lower cost.

TAC will continue its commitment of funding \$190 (or the eligible amount per Group Health Benefits Policy 130) per month for all current eligible retirees, spouses and surviving spouses enrolled in a TAC Retiree Medicare Primary Group Health Plan, but as of January 1, 2018, TAC will make that contribution into a tax-free Health Reimbursement Account (HRA) for each participant administered by OneExchange. The full annual \$2,280 subsidy (\$190/month X 12 or the eligible amount per Policy 130) will be available to each participant as of January 1 each year (the additional pre-1992 retiree monthly subsidy of \$75/retiree and \$55/surviving spouse will also continue for those currently eligible). Retirees will be able to use their HRA funds to help pay monthly premiums or to assist with other qualified out-of-pocket medical expenses.

OneExchange has a history of working closely with each retiree, spouse and surviving spouse to assist them in selecting the plans that will offer the benefits, providers and premium cost best suited to their needs. A son, daughter, or other family member or friend can also participate during the enrollment process if desired.

The TAC Benefits Office and Wespath held district meetings during the week of March 20, 2017. Ms. Paula Whitbeck, Wespath Conference Liaison for the Texas Annual Conference, explained how the program will work at those meetings. Ms. Whitbeck has extensive experience in assisting many Annual Conferences in moving to OneExchange.

**6. Health Care Reform Update**

The Group Health Benefits Committee continues to monitor the repeal of Health Care Reform (ACA) and will continue to develop appropriate strategies for TAC to follow in the future.

**7. Explanation of Group Health Benefit Reserves**

The Group Health Benefits Committee has several reserves which they manage because they operate a self-insured medical plan. These reserves allow the committee to earn investment income which can be used to offset rate increases. The following explains the purpose of the various reserves and provides a mechanism for the disposition of reserves that exceed stated amounts. These reserves include the following:

	12/31/2016 Value
<b>Total Reserve</b> (Total assets less accounts payable and post retirement costs) and includes operating accounts - cash (\$134,662), Receivables (\$666,565), Payables (-\$130,754) and does not include the reserve for unfunded post-retirement medical costs (\$1,424,785)	\$18,985,612
<b>Less Termination reserve</b> – That part of the total reserve accrued to pay claims that have been incurred but which have yet to be paid by Boon Chapman or Script Care and billed to the Group Health Benefits plan. The amount of the termination reserve is calculated each year and indicated on a separate line in the budget forecast. Currently this reserve is 25% of forecasted medical claims and 5% of forecasted prescription drug claims.	(\$2,082,439)
<b>Less Endowment Fund</b> – A trust fund (the trustees are the members of the Group Health Benefits Committee) which has been set aside to defer the cost of health care in the future.	(\$1,779,756)
<b>Less Rate Stabilization Reserve</b> Annual Conference 2014 approved the creation of a rate stabilization reserve (\$2,229,156) includes investment earnings/losses during 2015)	(\$2,136,252)
<b>Actual reserve</b> (Total Reserve less the termination reserve and Endowment Fund) – The Group Health Benefits Committee has determined it needs an amount equal to 75% - 100% of the projected Group Health Benefits budgeted cost for the year following the current year, set aside for negative events that may occur and adversely affect the group health benefit plan. Such events can include, but are not limited to, dramatic increases in medical utilization or cost, negative investment returns, an unusually high number of high cost claims, etc. The 2016 \$800,000 reduction in apportionment prevents any distribution of funds since from 2016 forward; revenue to the group health program has been reduced by \$800,000 per year.  There are no excess funds to distribute and there is a projected shortfall.	\$12,978,165

Actuarial cost estimate of the unfunded post-retirement medical costs liability	(\$23,302,700)
Less Reserve for unfunded post-retirement -medical cost – (funds transferred from the Board of Pensions to offset the unfunded post-retirement medical costs.)	<u>\$1,424,785</u>
Post retirement liability after reserve	(\$21,877,915)
Actual Reserve Endowment Fund & Rate Stabilization Reserve	<u>\$16,903,174</u>
5. Net value of group health reserve	(\$4,974,741)

All reserves are invested according to the Investment Policy Statement (IPS) under the supervision of the Investment Committee. The Group Health Benefits Committee with the concurrence of the Board of Pensions and C F & A and the approval of Annual Conference has complete discretion regarding how these funds will be utilized. While budgeted (forecasted) amounts are anticipated to be accurate, the Group Health Benefits Committee reserves the right to spend part of their reserves in the provision of budgeted programs in the event revenues decrease or expenses escalate. The Group Health Benefits Committee is a sub-committee of the Board of Pensions which according to the Discipline has over-all responsibility for the funding (in conjunction with CF & A) and provision of both pension and health care benefits to clergy.

The Group Health Benefits Plan has a self-insured PPO, a self-insured prescription drug plan, a fully insured Medicare Advantage plan, a fully insured Medicare Supplement, and a self-funded stipend which covers clergy, laity, retirees and surviving spouses who meet the eligibility requirements. The Group Health Benefits Plan is not a form of entitlement and it should be noted that the Group Health Benefits Committee under the direction of and subject to the approval of the Board of Pensions, with the concurrence of Annual Conference, reserves the right to amend or possibly eliminate both the active and retiree plan of benefits.

On behalf of the Group Health Benefits Committee, I would like to thank **Rev. Gail Ford Smith**, Director, Center for Clergy Excellence; **Mark Hellums**, Controller, Pension and Group Health Benefits; **Barbara Kilby**, Benefits Administrator / HIPAA Privacy Officer; **Nancy Slade**, Executive Assistant; **Ayanna Tasby-Bertrand**, Group Health Benefits Specialist; and **Patricia Goforth-Rakes**, Pensions and Retiree Health Benefits Specialist, for providing outstanding dedication and skillful application of their talents in this difficult and changing field. Personally, I would like to thank each of the Group Health Benefits Committee members (past and present) for their work in crafting the solutions we have identified to date and enduring long and challenging committee meetings.

I would also like to thank Aetna Resources for Living, American United Life, Boon-Chapman, Humana, Script Care, and UnitedHealthcare for the outstanding service they have provided our participants. In addition, I would like to thank Mr. Ted Carlson of Carlson’s Consulting, the Texas Annual Conference’s Group Health & Pensions Consultant, for his work throughout the year.

### **8. Endowment Fund Report, Rev. Seann Duffin, Chair**

The Investment Committee continued to use Morgan Stanley in 2016 to invest the assets of the Endowment Fund. As of April 5, 2016 the investment committee brought the asset allocation of the Endowment Fund in line with the other Group Health reserves using a 65% equity allocation and a 35% Fixed Income allocation. During 2016 the Endowment Fund earned \$77,817 or 4.6%. The value of the Endowment Fund as of 12/31/2016 is \$1,779,755.82.

During 2016 the Investment Committee terminated their investments in Miller Howard and Lazard Global Infrastructure and started using the following equity money managers.

1. ClearBridge International Fund
2. ClearBridge Large-Cap Value
3. ClearBridge Multi-Cap Growth
4. Trillium Asset Management

5. Neuberger Berman Large-Cap Core
6. Ariel Appreciation Mid-Cap Fund
7. Pax Worldwide Small-Cap
8. Domini International Fund

The fixed income portion of the allocation is comprised of Fanny Mae step up bonds. Step up bonds have an established rate of interest when initially issued and increase incrementally over time unless called.

All invested funds reflect the Social Investment Guidelines as provided for by Wespath and follows the Investment Policy Statement adopted by both the Group Health Benefits Committee and the Board of Pensions.

	Actual	Forecast		<b>Assumptions</b>
	2016	2017	2018	
<b><u>INCOME</u></b>				<b><u>Income:</u></b>
Clergy	3,289,003	3,390,962	3,628,329	1. Clergy salaries increased 3.1% in 2017 & 0% in 2018
Ext. Ministries	236,496	243,827	260,895	
Early Retirees PPO	41,716	41,716	41,716	2. Retirees – Assumes change to One Exchange 1/1/2018
UHC Insured	685,845	752,255	0	
Medicare Advantage	518,132	513,374	0	
Church @ 7.8 %	3,421,999	3,528,081	3,528,081	3. Apportionment reduced \$800,000 in 2016
Apportionment	2,583,109	2,448,109	2,448,109	
Lay Billing	249,653	249,653	267,129	4. Reimbursement - Includes rebates, stop loss, and PBX rebates
Dental and Vision	245,035	269,539	269,539	
BOP Reimbursements (c)				
(i)	839,260	1,571,620	1,161,420	
Incentives paid from reserves		310,000	310,000	5. Investment returns assume 5% return in 2017 & 2018
Reimbursements	371,992	110,000	210,000	
Other (stale chks, donations)	600			
<b>TOTAL INCOME</b>	<b>12,482,840</b>	<b>13,429,136</b>	<b>12,125,218</b>	6. Clergy/laity rates increased 7% in 2018
<b><u>EXPENSE</u></b>				<b><u>Expenses:</u></b>
Retiree / Stipend	71,560	79,800	1,161,420	7. Retiree costs cap TAC liability at \$190 single & \$380 per couple for 65 and over
UHC Insured Plan	1,189,668	1,267,535	0	
Medicare Advantage	1,040,098	1,017,254	0	
Medical Claims (net) E	7,942,589	7,719,857	8,051,811	8. Aetna Medical inflation 5% in 2017 & 2018 and The Methodist Hospital 3% in 2017 & 2018
5% Margin for Error		385,993	402,591	
Prescriptions	1,999,349	2,179,290	2,303,427	9. Prescriptions trended at 9%.
Life, A.D & D	58,721	58,721	58,721	
EAP	16,842	17,800	17,800	
Stop loss	565,005	582,059	698,471	
Claims Administration (g)	584,628	556,607	607,558	10. Stop loss – Actual in 2017 & 20%

Reports

Program Sponsorship (d)	0	0	0	increase. in 2018.  11. Office Admin - Funded by Pension Reserve
Dis. Mgmt./Wellness	197,316	125,000	125,000	
Day of Wellness				
Participant cost	24,014	25,000	28,350	
Virgin Health Miles Cost	184,023	185,000	185,000	
Dental & Vision	251,304	269,539	269,539	
Adoption Expense	25,000	5,000	5,000	
Health Care Reform Taxes	41,599	4,500	4,500	
Voluntary Transition Plan	0			
Miscellaneous expense	1,918	2,000	2,000	
<b>TOTAL EXPENSE</b>	<b>14,193,634</b>	<b>14,480,955</b>	<b>13,921,188</b>	
<b>Surplus (Deficit)</b>	<b>(1,710,794)</b>	<b>(1,051,819)</b>	<b>(1,795,970)</b>	
<b>Investment Results</b>	<b>1,674,906</b>	<b>826,815</b>	<b>868,152</b>	
Reserve (h) (j)	17,205,856	16,670,852	15,433,034	Note: Medical claim costs assume continuation of Methodist Hospital Direct Contract in 2015 and 2016 which impact costs favorably due to the nature of the contract.
Endowment fund (f)	1,779,756	1,868,744	1,962,181	
<b>TOTAL RESERVE*</b>	<b>18,985,612</b>	<b>18,539,597</b>	<b>17,395,216</b>	
Less termination reserve	2,082,439	2,038,929	2,128,124	
<b>Reserve &amp; Endowment</b>	<b>16,903,174</b>	<b>16,500,668</b>	<b>15,267,092</b>	
<b>Post Retirement Liability</b>	<b>(23,302,700)</b>	<b>(22,020,000)</b>	<b>(22,437,300)</b>	
<b>Funding (K) (F)</b>	<b>1,424,785</b>	<b>\$1,496,024</b>	<b>\$3,311,818</b>	
<b>Net GHB Value / Assets</b>	<b>(4,974,741)</b>	<b>(\$4,023,308)</b>	<b>(\$3,858,390)</b>	

**Notes to Budget Forecast**

- a. The above projection is based on the December 31, 2016 financial statements from Group Health Benefits.
- b. The addition of a controller in the Center for Clergy Excellence has significantly improved financial reporting.
- c. Projection assumes Board of Pensions funds retiree medical costs as indicated
- d. 2017 & 2018 program sponsorship expenses have been eliminated
- e. 2015 - 2017 claims include cost for Health Care Reform required changes
- f. In 2018 Board of Pensions to contribute \$1,741,000 to Post-Retirement Medical Liability
- g. Claims administration includes group health consulting expense & Teladoc charges in 2017 & 2018
- h. Includes investments, cash, receivables, Payables less Post Retirement Funding and less Endowment Fund
- i. Retiree costs cap TAC liability at \$190 per Medicare eligible participant.
- j. Includes reduction for incentive payments transferred from reserve of \$310,000 in 2017 & 2018
- k. Post retirement liability funding earnings accrue to Post Retirement account
- l. \$800,000 reduction in apportionment assumes no further reductions

**TEXAS ANNUAL CONFERENCE  
OF THE UNITED METHODIST CHURCH  
Group Health Benefits Plan  
Houston, Texas**

Financial Statements

December 31, 2016 and 2015



**TEXAS ANNUAL CONFERENCE  
GROUP HEALTH BENEFITS PLAN**  
Financial Statements  
December 31, 2016 and 2015

**TABLE OF CONTENTS**

	<u>Page</u>
Independent Auditor's Report	1
Statements of Net Assets Available for Plan Benefits	2
Statements Changes in Net Assets Available for Plan Benefits	3
Statements of Cash Flows	4
Notes to Financial Statements	5 - 14



*Ratloff & Associates, P.C.*

*Certified Public Accountants*

INDEPENDENT AUDITOR'S REPORT

To the Group Health Benefits Committee,  
Texas Annual Conference of the United Methodist Church

We have audited the accompanying financial statements of the Group Health Benefits Plan ("the Plan"), an agency of the Texas Annual Conference of the United Methodist Church, a Texas not-for-profit organization, which comprise the statements of net assets available for plan benefits as of December 31, 2016 and 2015, and the related statements of changes in net assets available for plan benefits and cash flows for the years then ended, and the related notes to the financial statements.

**Management's Responsibility for the Financial Statement**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error or fraud.

**Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to error or fraud. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the net assets available for plan benefits of the Group Health Benefits Plan of the Texas Annual Conference of the United Methodist Church as of December 31, 2016 and 2015, and the changes in its net assets available for plan benefits and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

*Ratloff & Associates, P.C.*

March 29, 2017

3221 Collinsworth St., Suite 122 • Fort Worth, TX 76107 • [www.ratloffcpas.com](http://www.ratloffcpas.com)  
(817) 332-3222 • Fax: (855) 406-7174

**TEXAS ANNUAL CONFERENCE GROUP HEALTH BENEFITS PLAN**  
 Statements of Net Assets Available for Plan Benefits  
 December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
<b>Assets</b>		
Cash and cash equivalents	\$ 134,662	\$ 46,411
Apportionments receivable from affiliates	439,384	549,694
Accounts receivable - other	227,181	142,482
Investments:		
Group Health Reserve and Retiree Medical Fund	15,823,916	15,687,559
Rate Stabilization Reserve	2,136,252	2,229,156
Permanent Endowment Fund	<u>1,779,756</u>	<u>1,701,939</u>
Total Assets	<u>20,541,151</u>	<u>20,357,241</u>
<b>Liabilities</b>		
Accounts payable	130,754	136,011
Postretirement benefits obligation	21,277,000	22,885,400
Incurred but not reported reserve	<u>2,082,439</u>	<u>2,060,353</u>
Total Liabilities	<u>23,490,193</u>	<u>25,081,764</u>
<b>Unrestricted Net Assets Available for Plan Benefits</b>		
General reserves	(8,289,835)	(9,933,164)
Retiree Medical Fund	1,424,785	1,277,546
Rate Stabilization Reserve	2,136,252	2,229,156
Board Designated - Permanent Endowment Fund	<u>1,779,756</u>	<u>1,701,939</u>
Total Reserve Funds - Deficit	<u>\$ (2,949,042)</u>	<u>\$ (4,724,523)</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE GROUP HEALTH BENEFITS PLAN**  
 Statements of Changes in Net Assets Available for Plan Benefits  
 For the Years Ended December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
<b>Contributions and other receipts</b>		
Apportionments	\$ 2,583,109	\$ 3,177,811
Clergy	3,208,457	3,163,805
PPO church	3,421,999	3,345,492
PPO extension ministries	236,496	236,754
PPO laity	249,654	240,575
PPO retiree	41,716	47,574
Humana retiree	518,132	411,001
UHC retiree	685,845	598,137
Stop loss receipts	243,863	478,460
Other	<u>454,309</u>	<u>461,891</u>
Total receipts	<u>11,643,580</u>	<u>12,161,500</u>
<b>Disbursements</b>		
Payment of claims	7,929,885	7,817,390
Change in IBNR reserve	22,086	477,694
Prescription drug claims	1,999,349	1,890,851
Administration fees	584,628	573,796
Medical premiums - retiree	2,229,767	2,106,943
Wellness and disease management	405,353	303,466
Stop loss premiums	565,005	556,016
Health care reform taxes	41,599	103,225
Interim ministry funding	-	78,301
Hearing aid benefit	12,704	45,850
Other	<u>425,344</u>	<u>396,472</u>
Total disbursements	<u>14,215,720</u>	<u>14,350,004</u>
<b>Decrease in net assets before other changes</b>	<u>(2,572,140)</u>	<u>(2,188,504)</u>
<b>Investment income</b>		
Reserve investment income (loss)	1,822,144	(417,401)
Permanent endowment investment income (loss)	<u>77,817</u>	<u>(176,470)</u>
Net investment income (loss)	<u>1,899,961</u>	<u>(593,871)</u>
<b>Transfers from Board of Pensions</b>	<u>839,260</u>	<u>1,406,000</u>
<b>Net increase from postretirement benefits paid and net periodic benefits costs and gains</b>	<u>512,524</u>	<u>392,426</u>
<b>Decrease in postretirement benefits obligation other than net periodic benefits cost</b>	<u>1,095,876</u>	<u>1,068,874</u>
<b>Increase in Net Assets</b>	<u>1,775,481</u>	<u>84,925</u>
<b>Unrestricted Net Assets Available for Benefits</b>		
Beginning balances - deficit	<u>(4,724,523)</u>	<u>(4,809,448)</u>
Ending balances - deficit	<u>\$ (2,949,042)</u>	<u>\$ (4,724,523)</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE GROUP HEALTH BENEFITS PLAN**

## Statements of Cash Flows

For the Years Ended December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
<b>Cash Flows from Operating Activities</b>		
Cash received	\$ 11,669,191	\$ 12,034,503
Cash paid for operating expenses	(14,198,891)	(13,840,864)
Cash transferred from Board of Pensions	<u>839,260</u>	<u>1,406,000</u>
Net cash utilized by operating activities	<u>(1,690,440)</u>	<u>(400,361)</u>
<b>Cash Flows from Investing Activities</b>		
Purchase of investments	(1,922,950)	(2,052,509)
Proceeds from investment sales	<u>3,701,641</u>	<u>2,390,000</u>
Net cash provided by investing activities	<u>1,778,691</u>	<u>337,491</u>
<b>Net increase (decrease) in cash and cash equivalents</b>	88,251	(62,870)
Cash and cash equivalents at beginning of year	<u>46,411</u>	<u>109,281</u>
Cash and cash equivalents at end of year	<u>\$ 134,662</u>	<u>\$ 46,411</u>

**Reconciliation of Increase in Net Assets to  
Net Cash Utilized by Operating Activities**

<b>Increase in net assets</b>	\$ 1,775,481	\$ 84,925
Adjustments to reconcile change in net assets to net cash utilized by operating activities:		
(Increase) decrease in receivables	25,611	(126,997)
Investment (appreciation) depreciation	(1,899,961)	593,871
Increase (decrease) in IBNR	22,086	477,694
Increase (decrease) in accounts payable	(5,257)	31,446
Decrease in postretirement benefits obligation	<u>(1,608,400)</u>	<u>(1,461,300)</u>
<b>Net cash utilized by operating activities</b>	<u>\$ (1,690,440)</u>	<u>\$ (400,361)</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

### **1 - Nature of Organization**

The Texas Annual Conference of the United Methodist Church (the "Conference") administers pension and health insurance benefits through agencies of the Conference. The Texas Annual Conference Group Health Benefits Plan ("the Plan") is an agency that provides group health benefits insurance to clergy, laity and their dependents who work for the Conference. The Texas Annual Conference Board of Pensions ("Pensions") is also an agency of the Conference and a related party to the Plan that assists in the administration of pension and retirement benefits to clergy and their dependents who work for the Conference. The Plan and Pensions are within the scope of church benefit plans, and therefore are not subject to regulation by the Employee Retirement Income Security Act of 1974 (ERISA) or the Department of Labor.

In 1985, the Plan became a self-funded plan managed by the Conference Group Health Benefits Committee. Claims are administered by a third party administrator, who is contracted to process claims, make benefit payments and provide other services as needed. For the years ended December 31, 2016 and 2015, the Plan is insured by individual and aggregate stop loss coverage for eligible claim benefits in excess of \$325,000.

Effective January 1, 2012, Medicare Eligible Retiree/Surviving Spouse Group Health Plan participants have three options available regarding their Group Health Benefits Plan:

- 1) Medicare Choice plan (Humana Group Medicare PPO plan) - this Medicare Advantage plan replaces the benefits that would be paid with a combination of Original Medicare, a Medicare supplement plan and Medicare Part D.
- 2) Medicare Supplemental plan (UnitedHealthcare Senior Supplement plan and UnitedHealthcare Medicare Rx for Groups [PDP] plan) - this plan covers most benefits after \$500 deductible is met. This is a fully insured retiree plan which can be used with any provider to help cover costs that Medicare may not cover.
- 3) TAC Stipend Program - the Conference will provide funds (\$190 per month for participant, or \$380 per month for family coverage) that can be used to purchase medical coverage.

As an agency of the Conference, the Plan is exempt from state and federal income taxes. The Conference bears the burden of unfunded reserve liabilities should there be a cash shortfall in claims payment. The Conference reserves the right to amend or terminate the benefit plan.

### **2 - Summary of Significant Accounting Policies**

A summary of the Plan's significant accounting policies consistently applied in the preparation of the accompanying financial statements follows:

Basis of Accounting - The accompanying financial statements are presented on the accrual basis. Under this basis, insurance premiums and other revenues are recognized when earned and expenses are recognized when incurred. The Plan recognizes apportionment revenues in the month billed to the churches.

Revenues and Support - Revenues and support for the Plan are primarily derived from benefit contributions for clergy and laypersons who work for the Conference, and apportionments from participating churches. Apportionments are collected by the Conference and disbursed to the Plan in the subsequent month. See apportionment receivable disclosure below.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**2 - Summary of Significant Accounting Policies (continued)**

Cash Equivalents - For purposes of the Statement of Cash Flows, the Plan considers all short-term investments with an original maturity of three months or less to be cash equivalents.

Concentrations of Credit Risk - The Plan is an integral part of the Texas Annual Conference. Financial instruments that potential subject the Plan to credit risk include cash on deposit with a financial institution exceeding \$250,000 at various times during the year. The U.S. Federal Deposit Insurance Corporation insures amounts for up to \$250,000. The Plan mitigates against potential losses by monitoring the viability of the financial institutions which hold its funds. The Plan has instructed its bank to sweep excess funds into overnight U.S. Treasury investments further reducing risk of loss.

Apportionments Receivable - December apportionment receipts that are received by the Plan in January of the following year are recorded as apportionments receivable. See Related Party Transactions note disclosure below.

Other Receivables - Other accounts receivable are stop loss claims received in January of the following year.

Investments - All investments are measured at fair value based upon the exit price model, which is the price that would be received to sell the investment.

Use of Estimates - The preparation of financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates. Accrued postretirement benefits and incurred but not reported claims reserve are the most significant estimates contained in these financial statements. See note disclosure below.

Income Tax Status - The Conference is a nonprofit organization that is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code as other than a private foundation, except on net income derived from unrelated business activities. The Plan has not conducted unrelated business activities that are material to the financial statements taken as a whole. Accordingly, no provision for income taxes is included in the financial statements. The Plan believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements.

**3 - Reserve Funds**

The deficit in the general reserve of the total reserve fund presented in the accompanying financial statements is the result of the postretirement benefit obligation and estimated claims incurred in excess of premiums and apportionments earned. The Plan recognizes a postretirement benefit obligation of \$21,277,000 and \$22,885,400 for the years ended December 31, 2016 and 2015, respectively (see Accrued Postretirement Benefits note below). In addition, the third-party administrator reports estimated incurred but not reported claims reserve ("IBNR") requirements of \$2,082,439 and \$2,060,353 at December 31, 2016 and 2015, respectively. The IBNR is based on a calculation of 25% of medical claims and 5% of prescription drug claims for the respective year. The estimated reserve balances comprehend the following assumptions: (1) a three-month lag time in claims outstanding, (2) there is full payment of premiums and (3) no plan termination is anticipated. The estimated reserve amounts are statistical estimates and actual claims could vary from these amounts.

Retiree Medical Fund - In order to establish a funding mechanism for the accrued postretirement benefit obligation, the Plan utilized surplus funds from Pensions to create the Retiree Medical Fund. The related investment account was transferred from Pensions to the Plan in 2012. For the years ended December 31, 2016 and 2015, the fund's assets are \$1,424,785 and \$1,277,546, respectively (see Accrued Postretirement Benefits note below).

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**3 - Reserve Funds (continued)**

Rate Stabilization Reserve - In 2014, the Group Health Benefit Committee established the Rate Stabilization Reserve. The initial deposit in the Rate Stabilization Reserve totaled \$870,023 which represented the amount that actual plan reserves, as of December 31, 2013, exceeded projected costs for the 2014 plan year. The creation of the Rate Stabilization Reserve was in conjunction with the consolidation of the Group Health Reserve and the former Group Health & Pension Unrestricted Reserve. At December 31, 2016 and 2015, investments in the Rate Stabilization Reserve totaled \$2,136,252 and 2,229,156, respectively.

Board-Designated Permanent Endowment Fund - The reserve funds include segregated funds totaling \$1,779,756 and \$1,701,939 as of December 31, 2016 and 2015, respectively, which have been designated by the Group Health Benefits Committee as the Permanent Endowment Fund (see Endowment Investment note below).

**4 - Accrued Postretirement Benefits**

The Plan provides health insurance benefits to clergy, laypersons and their dependents who work for the Conference. Generally accepted accounting principles require the cost of retirees' health care costs to be recognized over the employees' respective service periods and a liability to be recognized.

The accrued postretirement benefits obligation is measured at yearend subject to an actuarial valuation on an annual basis. This will coincide with the beginning of each plan year which most closely approximates the obligation as of the previous yearend as presented in the financial statements. Changes to the postretirement benefits obligation and other related amounts presented in the financial statements for the year ended December 31, 2016, are as follows:

	Change in Net Assets-General Reserves, arising from postretirement benefits plan but not yet included in <u>net periodic benefits cost</u>	Postretirement Benefits <u>Obligation</u>	Net benefits paid, Net periodic benefits cost, <u>Net changes</u>
Beginning December 31, 2015	\$ (23,754,659)	\$ 22,885,400	
Net Benefits Paid:			
Participant contributions	-	1,245,693	\$ 1,245,693
Benefits payments	-	(2,312,717)	<u>(2,312,717)</u>
Subtotal, employer contributions			<u>(1,067,024)</u>
Net periodic benefits cost:			
Service cost	-	660,600	660,600
Interest cost	-	941,700	941,700
Amortization of actuarial loss	214,700	-	214,700
Amortization of prior service cost (credit)	(1,262,500)	-	<u>(1,262,500)</u>
Subtotal, net periodic benefit costs			<u>554,500</u>
Other changes:			
Net actuarial gain	224,199	(224,199)	-
Plan changes	<u>1,919,477</u>	<u>(1,919,477)</u>	<u>-</u>
Net changes	<u>1,095,876</u>	<u>(1,608,400)</u>	<u>\$ (512,524)</u>
Ending December 31, 2016	<u>\$ (22,658,783)</u>	<u>\$ 21,277,000</u>	



**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**4 - Accrued Postretirement Benefits (continued)**

For the year ended December 31, 2016, the accumulated change in net assets-general reserve, arising from postretirement benefits plan but not yet included in net periodic benefit costs is a decrease of \$4,381,218, which is calculated as the amount of prior service credits of \$8,873,827 less the net actuarial loss of \$4,492,609.

Assumptions measured at January 1, 2017, for December 31, 2016:

Discount rate	3.89%
Current health care cost trend rate (for both Medical and Rx)	7.35%
Ultimate health care cost trend rate	4.50%
Year that ultimate trend rate is reached	2025
Average remaining service years	4.27
Estimated Net Benefit Payments for the Year	\$ 1,403,400
Number of participants (active/inactive)	249/362

Changes to the postretirement benefits obligation and other related amounts presented in the financial statements for the year ended December 31, 2015, are as follows:

	Change in Net Assets-General Reserves, arising from postretirement benefits plan but not yet included in <u>net periodic benefits cost</u>	Postretirement Benefits <u>Obligation</u>	Net benefits paid, Net periodic benefits cost, <u>Net changes</u>
Beginning December 31, 2014	\$ (24,823,533)	\$ 24,346,700	
Net Benefits Paid:			
Participant contributions	-	1,056,711	\$ 1,056,711
Benefits payments	-	(2,242,037)	<u>(2,242,037)</u>
Subtotal, employer contributions			<u>(1,185,326)</u>
Net periodic benefits cost:			
Service cost	-	730,000	730,000
Interest cost	-	923,400	923,400
Amortization of actuarial loss	402,000	-	402,000
Amortization of prior service cost (credit)	(1,262,500)	-	<u>(1,262,500)</u>
Subtotal, net periodic benefit costs			<u>792,900</u>
Other changes:			
Net actuarial gain	1,929,374	(1,929,374)	-
Plan changes	<u>-</u>	<u>-</u>	<u>-</u>
Net changes	<u>1,068,874</u>	<u>(1,461,300)</u>	<u>\$ (392,426)</u>
Ending December 31, 2015	\$ (23,754,659)	\$ 22,885,400	

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**4 - Accrued Postretirement Benefits (continued)**

For the year ended December 31, 2015, the accumulated change in net assets-general reserve, arising from postretirement benefits plan but not yet included in net periodic benefit costs is a decrease of \$3,285,342, which is calculated as the amount of prior service credits of \$8,216,850 less the net actuarial loss of \$4,931,508.

Assumptions measured at January 1, 2016, for December 31, 2015:

Discount rate	4.24%
Current health care cost trend rate (for both Medical and Rx)	7.18%
Ultimate health care cost trend rate	5.00%
Year that ultimate trend rate is reached	2023
Average remaining service years	12.31
Estimated Net Benefit Payments for the Year	\$ 1,361,100
Number of participants (active/inactive)	546/353

The postretirement benefit obligation for the participant groups for the years ended December 31, 2016 and 2015 are as follows:

	<u>2016</u>	<u>2015</u>
Active participants fully eligible for benefits	\$ 2,319,700	\$ 2,183,400
Active participants not yet fully eligible	6,504,400	8,714,000
Inactive participants	<u>12,452,900</u>	<u>11,988,000</u>
Total	<u>\$ 21,277,000</u>	<u>\$ 22,885,400</u>

In order to establish a funding mechanism, the Plan created the Retiree Medical Fund. The Plan did not contribute additional funds to plans assets for the years ended December 31, 2015 or 2016. Changes in the value of the assets are the result of investment gains or losses. The reconciliations of funded status to accrued benefit cost for the years ended December 31, 2016 and 2015, are as follows:

	<u>2016</u>	<u>2015</u>
Postretirement benefit obligation	\$ (21,277,000)	\$ (22,885,400)
Plan Assets - Retiree Medical Fund	<u>1,424,785</u>	<u>1,277,546</u>
Funded status	<u>(19,852,215)</u>	<u>(21,607,854)</u>
Unrecognized prior service credit, net of amortization	(8,873,827)	(8,216,850)
Unrecognized loss, net of amortization	<u>4,492,609</u>	<u>4,931,508</u>
Accrued benefit cost	<u>\$ (24,233,433)</u>	<u>\$ (24,893,196)</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**4 - Accrued Postretirement Benefits (continued)**

Estimated net periodic benefit costs for the following year 2017 are as follows:

Service cost	\$ 459,500
Interest cost	800,700
Amortization of actuarial (gain) loss	553,800
Amortization of prior service cost (credit)	<u>(1,622,000)</u>
Net periodic benefit costs	<u>\$ 192,000</u>

Key assumptions for the following year 2017:

Discount rate	3.89%
Current health care cost trend rate (for both Medical and Rx)	7.35%
Ultimate health care cost trend rate	4.50%
Year that ultimate trend rate is reached	2025

The impact of a 1% increase in assumed health care trend rates is as follows:

	<u>2016</u>	<u>2015</u>
On postretirement benefit obligation, end of year	<u>\$ 79,300</u>	<u>\$ 193,900</u>
On service cost and interest cost for year	<u>\$ 25,600</u>	<u>\$ 23,900</u>

The impact of 1% decrease in assumed health care trend rates is as follows:

On postretirement benefit obligation, end of year	<u>\$ (74,100)</u>	<u>\$ (170,200)</u>
On service cost and interest cost for year	<u>\$ (21,600)</u>	<u>\$ (20,200)</u>

**5 - Investments**

The Plan invests in high grade US government securities, corporate equity securities and bonds through funds traded by United Methodist organizations and other professional investment managers. The Plan's objective is to preserve principal while obtaining maximum earnings with investments that are appropriate under the United Methodist Social Principles. The expected long-term rate of return is from 5% to 7%. Overall, the Plan's investments are allocated using a 70/30 strategy. Approximately 70% of the investment portfolio is invested in equity positions and 30% is invested in fixed income positions. These positions are rebalanced on a quarterly basis. The nature of these investments is subject to market risk.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**5 - Investments (continued)**

Investment income from these investments for the years ended December 31, 2016 and 2015 consist of realized and unrealized gains. Investments fees and other investment activities expenses are netted within the investment income. These expenses are not material to these financial statements.

Investments and their activities for the year ended December 31, 2016, were as follows:

	<u>Invested</u>	<u>Appreciation (Depreciation)</u>
Investment Accounts, Wespath Benefits and investments:		
Group Health Reserve	\$ 14,399,131	\$ 1,462,998
Retiree Medical Fund	1,424,785	147,239
Rate Stabilization Reserve	<u>2,136,252</u>	<u>211,907</u>
Subtotal	<u>17,960,168</u>	<u>1,822,144</u>
Investment Accounts, Morgan Stanley:		
Permanent Endowment Fund	<u>1,779,756</u>	<u>77,817</u>
Total	<u>\$ 19,739,924</u>	<u>\$ 1,899,961</u>

Investments and their activities for the year ended December 31, 2015, were as follows:

	<u>Invested</u>	<u>Appreciation (Depreciation)</u>
Investment Accounts, Wespath Benefits and investments:		
Group Health Reserve	\$ 14,410,013	\$ (332,907)
Retiree Medical Fund	1,277,546	1,016
Rate Stabilization Reserve	<u>2,229,156</u>	<u>(85,510)</u>
Subtotal	<u>17,916,715</u>	<u>(417,401)</u>
Investment Accounts, Morgan Stanley:		
Permanent Endowment Fund	<u>1,701,939</u>	<u>(176,470)</u>
Total	<u>\$ 19,618,654</u>	<u>\$ (593,871)</u>

The composition and fair value hierarchy of investments at December 31, 2016 are as follows:

	<u>Level 1</u>	<u>Level 2</u>
Fixed income funds	\$ 592,084	\$ 5,787,384
Equity funds	<u>1,187,672</u>	<u>12,172,784</u>
	<u>\$ 1,779,756</u>	<u>\$ 17,960,168</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**5 - Investments (continued)**

The composition and fair value hierarchy of investments at December 31, 2015 are as follows:

	<u>Level 1</u>	<u>Level 2</u>
Cash	\$ 36,463	\$ -
Fixed income funds	13,595	9,524,379
Equity funds	<u>1,651,881</u>	<u>8,392,336</u>
	<u>\$ 1,701,939</u>	<u>\$ 17,916,715</u>

Fair value hierarchy is used to disclose the inputs to fair value measurement. This hierarchy prioritizes the inputs into three broad levels. A financial asset or liability's classification within the hierarchy is determined based on the lowest level input that is significant to the fair value measurement. Transfers between levels in the fair value hierarchy are recognized at the end of the reporting period. Fixed income and equity funds that are Level 1 inputs are based upon quoted prices in active markets for identical assets. Fixed income and equity funds that are level 2 inputs are based upon significant other observable inputs for similar assets in active markets.

Wespath Benefits and Investments, formerly known as the General Board of Pensions of the United Methodist Church funds, represent more than 90% of the Plan's assets, and they are the majority of the Plan's level 2 investments. Wespath funds are measured using net asset value ("NAV") per share, or its equivalent, which is based upon an active market with daily pricing for these funds, that may be redeemed at the NAV at the date of the year-end financial statement or in the near term, which is generally considered to be within 90 days.

**6 - Endowment Investment**

As of December 31, 2016 and 2015, the Permanent Endowment Fund of the Plan totaled \$1,779,756 and \$1,701,939, respectively. The Plan has designated the Permanent Endowment Fund's assets as a permanent endowment investment to support the overall mission of the Plan. Since the Permanent Endowment Fund resulted from an internal designation and is not donor-restricted, it is classified and reported as unrestricted net assets.

The Plan has a spending policy of appropriating for distribution each year up to 90 percent of its board-designated endowment fund's net income. In establishing this policy, the Plan considered the long-term expected investment return on its endowment. Accordingly, over the long term, the Plan expects the current spending policy to allow its general endowment fund to grow at a rate over and above that necessary to offset the rate of inflation in the United States over time. This is consistent with the Plans' objective to maintain the purchasing power of the endowment assets as well as to provide additional real growth through investment return.

To achieve that objective, the Plan has adopted an investment policy that attempts to maximize total return consistent with an acceptable level of risk. Endowment assets are invested in a well-diversified asset mix, which includes equity and debt funds that is intended to result in a consistent inflation-protected rate of return that has sufficient liquidity to make an annual distribution of up to 90 percent, while growing the fund if possible. At least 10% of the funds net annual income shall be added to the endowment at the close of each year. Accordingly, the Plan expects its endowment assets, over time, to produce an average rate of return over and above that necessary to offset the rate of inflation in the United States over time. Actual returns in any given year may vary. Investment risk is measured in terms of the total endowment fund; investment assets and allocation between asset classes and strategies are managed not to expose the fund to unacceptable levels of risk.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**6 - Endowment Investment (continued)**

Composition of and changes in endowment investments for the years ended December 31, 2016 and 2015, are as follows:

	<u>2016</u>	<u>2015</u>
Board-designated endowments, beginning of year	\$ 1,701,939	\$ 1,878,409
Investment income:		
Net appreciation (depreciation)	<u>77,817</u>	<u>(176,470)</u>
Board-designated endowments, end of year	<u>\$ 1,779,756</u>	<u>\$ 1,701,939</u>

**7 - Other Revenue**

Other revenues for the years ended December 31, 2016 and 2015, are as follows:

	<u>2016</u>	<u>2015</u>
Incapacity	\$ 80,546	\$ 84,453
Dental and vision receipts	245,035	230,822
Insurance refunds	128,728	146,491
Other	<u>-</u>	<u>125</u>
	<u>\$ 454,309</u>	<u>\$ 461,891</u>

**8 - Other Disbursements**

Other disbursements for the years ended December 31, 2016 and 2015, are as follows:

	<u>2016</u>	<u>2015</u>
Cash stipend	\$ 71,560	\$ 60,693
Humana dental premiums	251,304	232,292
American Life United	58,721	60,969
Employee assistance program	16,842	16,807
Miscellaneous costs	<u>26,917</u>	<u>25,711</u>
	<u>\$ 425,344</u>	<u>\$ 396,472</u>

**9 - Related Party Transactions**

As separate agencies of the Conference, the Plan and the Board of Pensions (“Pensions”) occupy office space owned by the Conference. Facility expenses, which are not material to these financial statements, are paid by the Council on Finance and Administration (the “Council”), which is also an agency of the Conference. For the years ended December 31, 2016 and 2015, expenses paid by Pensions to the Council for both the Plan’s and Pension’s employee wages and related benefits amounted to \$529,616 and \$484,519, respectively.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
GROUP HEALTH BENEFITS PLAN**

Notes to Financial Statements  
December 31, 2016 and 2015

**9 - Related Party Transactions (continued)**

The Plan is responsible for receiving the apportionments and benefit plan collections from churches and Conference agencies. The Council administers these funds to the Plan one month in arrears. Apportionments receivable at December 31, 2016 and 2015, include amounts due from the Council totaling \$439,384 and \$549,694, respectively.

For the years ended December 31, 2016 and 2015, Pensions transferred \$38,100 and \$43,440, respectively, to the Plan for the Pre-92 retiree subsidy expenses. In addition, Pensions transferred \$1,076,160 and \$1,087,560, respectively, to the Plan for retiree group health costs. Also, in 2016 the Plan transferred \$275,000 to Pensions to reimburse Pensions for the 2015 transfer of \$275,000 from Pensions to the Plan to assist with the cost of 2015 yearend claims.

Effective January 1, 2018, a new funding contribution for post retiree medical plans will be mandatory for all UMC conferences. In order to meet this annual funding requirement, Pensions will transfer funds to the Plan in 2018. The funds will be transferred from Pension's Pension Reserve Account to the Plan's Retiree Medical Account. The expectation is that the funding requirement will approximate \$1,741,000 in 2018.

**10 - Subsequent events**

The Plan has evaluated subsequent events through the date of the independent auditor's report on page one, which is the date the financial statements were available to be issued.



*Ratloff & Associates, P.C.*  
*Certified Public Accountants*

March 29, 2017

To the Chair of the Group Health Benefits Plan,  
Texas Annual Conference of the United Methodist Church

We have audited the financial statements of the Group Health Benefits Plan of the Texas Annual Conference (the "Organization") for the year ended December 31, 2016, and have issued our report thereon dated March 29, 2017. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated February 17, 2017. Professional standards also require that we communicate to you the following significant findings and conclusions related to our audit.

*Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Organization are described in the Note 2 disclosure to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2016. We noted no transactions entered into by the Organization during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. The most sensitive estimate affecting the financial statements was the postretirement benefits liability and related disclosures. We evaluated the key factors and assumptions in the actuarial report used to develop the estimated liability in determining that they are reasonable in relation to the financial statements taken as a whole.

3221 Collinsworth St., Suite 122 • Fort Worth, TX 76107 • [www.ratloffcpas.com](http://www.ratloffcpas.com)  
(817) 332-3222 • Fax: (855) 406-7174



Page 2 of 3

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. In our opinion, the most sensitive disclosure affecting the financial statements is the Accrued Postretirement Benefits disclosed in Note 4, which was computed from the actuarial report.

The financial statement disclosures are neutral, consistent, and clear.

*Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. There was no misstatement detected as a result of audit procedures.

*Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the separate management representation letter dated March 29, 2017.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Organization's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Matters*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Organization's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

Page 3 of 3

This information is intended solely for the use of the individuals and body charged with governance and management of the Group Health Benefits Plan and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

*Ratliff & Associates, P.C.*

Ratliff & Associates, P.C.

**Board of Pensions**  
**Rev. Jerry Neff, Chair**

The Texas Conference Board of Pensions brings this report to the 2017 Annual Conference in full and appreciative recognition of the sacrificial giving, careful planning and dedicated stewardship of predecessor Annual Conferences and Conference Boards of Pensions. We owe a debt of gratitude to our laity and to our clergy who have established the pension infrastructure on which the Texas Conference now stands. We are grateful as we make this report for the work they have done and for the opportunity to continue to work on the pension programs of the Texas Annual Conference and the United Methodist Church which helps grow transforming clergy that lead vibrant growing congregations.

The Board of Pensions supports the Vision and Mission of the Texas Annual Conference by funding and administering the outstanding retirement benefit programs for Clergy which helps empower Clergy to make disciples for Jesus Christ for the transformation of the world to the glory of God. This strategy allows clergy to Invest in the Young, Grow Fruitful Churches and Create Transforming Lay and Clergy Leaders.

Report items requiring a vote include the following:

- Acceptance of this report and the forecast for 2018.
- Basic Recommendations for 2018:
  - 1. Pension Fund Apportionments
  - 2. Funding Pensions for Past Service Rate
  - 3. CRSP Funding Pensions for Current Service
- Continuation of funding the Pre-92 retiree Group Health Benefits subsidy provided to retirees who retired prior to 1992; expense projected to total \$33,660 in 2018.
- Reimbursement of Retiree Medical HRA contributions in 2018; contributions to HRAs are projected to total \$1,098,960 in 2018.
- Medical Leave Subsidy established in 2018 and to be funded by Pension Reserve; Aggregate subsidy projected to total \$28,800.
- UMPIP non-matching contribution to be set at 3% for a three-year period from 1/1/19 through 12/31/21 (reflects extension of one year).
- Pension Reserve to be used in meeting annual Retiree Medical Liability contribution beginning in 2018; Contribution projected to total \$1.741M in 2018.

The report is divided into the following sections:

- Section I      Basic Recommendations to be acted on by this conference
  - 1. Pension Fund Apportionments
  - 2. Funding Pensions for Past Service Rate
  - 3. CRSP Funding Pensions for Current Service
  
- Section II     Conference Board of Pensions Assets
  
- Section III    Pre-1982 Years of Service
  
- Section IV     Housing Resolution
  
- Section V      Comprehensive Protection Plan Summary
  
- Section VI     Adoption Agreement – Clergy Retirement Security Program (CRSP)
  
- Section VII    Electronic Funds Transfer

Section VIII The Sustentation Fund

Section IX Intentional Interim Ministers

Section X 2017 Update from the Board of Pensions

1. Pre-92 Retiree Subsidy
2. Retiree Medical HRA contributions
3. Medical Leave Subsidy
4. 3% UMPIP non-matching contribution for 1/1/19 through 12/31/21
5. Funding of the Retiree Medical Liability
6. Comprehensive Funding Plan
7. Review of Pension Reserve

Addendum A 2017 Benefit Amounts for the Comprehensive Protection Plan

Addendum B Change in Net Assets Available for Plan Benefits (2013 – 2018)

Addendum C 2016 Net Assets Available for Plan Benefits

Addendum D 2016 Board of Pensions Actual Performance vs. Budget

Addendum E 2017 Board of Pensions Budget

Addendum F 2018 Board of Pensions Forecast

\*\*\*\*\*

## **Section I. Basic Recommendations**

### **1. Pension Fund Apportionment – 2018 Forecast**

- a. The 2017 Apportionment for Pension Fund is \$500,000.  
Conference Claimant Apportionment Request amounts since 1991 are as follows:
  - 1991 through 1998: \$1,425,000
  - 1999 through 2004: \$1,400,000
  - 2005: \$1,500,000
  - 2006 through 2007: \$1,400,000
  - 2008 through 2012: \$900,000
  - 2013 through 2015: \$700,000
  - 2016 through 2018: \$500,000

The request for the year 2018 is \$500,000. The request for \$500,000 reflects no change from the level enacted in 2017. The pension fund apportionment was set in the amount of \$500,000 effective 1-1-16. The pension apportionment amount of \$500,000 represented a 29% reduction in pension apportionment funding from the 2015 level of \$700,000 and a 64% reduction in pension apportionment funding from the 2007 level of \$1,400,000. The apportionment reductions have been enabled due to the implementation of successful investment policies on the part of the Conference Board of Pensions (i.e. investment earnings in the Pension Reserve) since 2007.

- b. That all pastors and local churches be reminded of ¶639.4 *The 2012 Book of Discipline*: When the apportionment of the pastoral charges for the pension and benefit program of the Annual Conference has been determined, payments made thereon by each pastoral charge shall be exactly proportionate to payments made on the General Board of Pensions and Health Benefits Plan Compensation of the ordained minister or clergy serving it.
- c. That the apportionment for Pension Fund shall be spread among the churches on the prevailing decimal basis for all apportionments and that remittances are made to the office of the Conference Treasurer.

### **2. Funding Pensions for Past Service Rate**

Past Service is that service rendered prior to January 1, 1982, by clergy members and Full-Time Local Pastors which has been approved for pension credit. Funding for pensions for past service is

provided through income from gifts, earnings on pension reserves, a stabilization fund and Pension Fund Apportionments. In the 2015 actuarial reports for 2017 provided by the General Board of Pensions regarding the Pre-82 Defined Benefit Pension plan, it was noted that the Texas Annual Conference had the second highest past service rate across 55 Conferences participating in the plan. The average Past Service Rate for the 55 Conferences was \$667.00 compared to TAC's 2017 rate of \$858.00. In addition, the \$858.00 did not include the Pre-92 Group Health Benefits subsidy which is unique to TAC. Since 2000, the PSR for the Texas Conference has increased at an annualized rate of 3.14%. In comparison, the annualized rate of inflation in the U.S. has been 2.17%.

BE IT RESOLVED:

- 1) That the 2018 Past Service Rate for approved service rendered by ordained Ministers and Full-Time Local Pastors be set at \$867.00 (*reflects a 1.05% increase from the 2017 rate of \$858.00*).
- 2) That the rate for Surviving Spouses be set at 75% of the Past Service Rate.
- 3) That the 2018 Past Service Rate becomes effective January 1, 2018.

### 3. CRSP Funding Pensions for Current Service

Current Service is that service rendered on and after January 1, 2018, by clergy. Funding for pensions for current service is the responsibility of the salary-paying unit to which the appointment is made. The funding for pensions and a reserve fund is through the Clergy Retirement Security Program (CRSP) administered by the General Board of Pensions.

WHEREAS, the United Methodist Church began in 2007 a new pension program for all years of service beginning January 1, 2007,

THEREFORE, BE IT RESOLVED,

That we affirm the action taken at 2006 session of the Texas Annual Conference which placed the church contribution for each clergy participant according to the following CRSP Funding Plan:

A) Defined Benefit (DB) a/

I. Projected Total Cost to Texas Annual Conference (TAC) would be:  $7.3451\% \times \$70,202 \text{ (DAC)} \times 1.07 \times 535.00 \text{ (Eligible Participants)} = \$2,951,785 \text{ (Total DB)}$

II. Plan Compensation of Eligible Participant  $\div$  Total TAC Plan Compensation = "Decimal"

III. Funding for Eligible Participant = "Total DB \$"  $\times$  "Decimal"

B) Defined Contribution (DC)

1.  $2\% \times$  Plan Compensation of Eligible Participant

2. UMPIP –  $1\% \times$  Plan Compensation of Eligible Participant

C) Comprehensive Protection Plan (CPP)

$3\% \times$  Plan Compensation of Eligible Participant

(not to exceed an annual contribution of \$4,212.12)

D) Reserve Fund

$.25\% \times$  Plan Compensation of Eligible Participants

E) Sustentation Fund

$.75\% \times$  Plan Compensation of Eligible Participant

- a. Eligible participants of 535.00 assume CRSP eligibility for 75% appointment and above in 2018.

NOTE:

- 1) The "contribution base" (Plan Compensation) of a clergyperson's salary consists of:
  1. taxable cash salary
  2. housing related allowances and utilities
  3. salary-reduction contributions to Internal Revenue Code section 125 or 403(b) plans, and
  4. when a parsonage is provided, 25% of the sum of 1, 2 and 3; or housing allowance in lieu of a parsonage

- 2) The Denominational Average Compensation in 2018 will be \$70,202. Thus, the maximum CPP contribution by any Texas Conference participant will be 3% of twice the DAC or \$4,212.12.
- 3) The minimum level for participating in CPP in 2018 is a contribution base equal to 25% of the Denominational Average Compensation. In 2018, 25% of DAC will be \$17,550.50. Thus, a cash salary of \$14,040.40 will be necessary to reach this 25% requirement since \$14,040.40 plus 25% (\$3,510.10) for housing = \$17,550.50.

**Section II. Conference Board of Pensions Assets**

	2016		2015	
	Earnings	Balance	Earnings	Balance
Deposit Account	\$ 1,069	\$ 224,995	\$ 437	\$ 124,577
Short-term Deposits	4,857	196,403	4,568	211,546
Superannuate Endowment	5,898	93,311	(4,270)	162,429
Corpus-retirement Endowment	869,055	8,462,012	(199,589)	7,592,957
Pension Reserve	<u>4,800,951</u>	<u>39,067,237</u>	<u>(1,134,352)</u>	<u>37,917,431</u>
Total Assets	\$ 5,681,830	\$ 48,043,958	\$ (1,333,206)	\$ 46,008,940

Notes to table of assets:

1. The Board of Pensions received royalties from oil and gas leases in 2016 and 2015 in the amount of \$18,552 and \$13,907 respectively which were deposited in the Pension operating account.
2. 2016 balance column does not reflect cash of \$470,362 or apportionment receivable of \$148,975. 2015 balance column does not reflect cash of \$255,285 or apportionment receivable of \$178,679.
3. Interest earned on operating cash (\$49 in 2016 and \$44 in 2015) is excluded from the disclosed investment earnings of \$5,681,830 in 2016 and (\$1,333,206) in 2015.
4. All Conference Board of Pension assets are invested in accordance with the Investment Policy Statement for the Board of Pensions and Group Health Benefits.

**Section III. Pre-1982 Years of Service**

Supplement One to the Clergy Retirement Security Program (CRSP), also known as the Pre-82 Plan, provides clergy with a pension for their years of ministry with The United Methodist Church prior to 1982. The plan is designed to provide participants with one piece of their overall retirement portfolio. The Pre-82 Plan was replaced by MPP effective January 1, 1982. Page 24 of the CRSP Summary Plan Description contains an overview of the Pre-82 Plan.

**Section IV. Housing Resolution**

**RESOLUTIONS RELATING TO RENTAL/HOUSING ALLOWANCES FOR RETIRED OR DISABLED MINISTERS**

The Texas Annual Conference (the “Conference”) adopts the following resolutions relating to rental/housing allowances for retired or disabled clergypersons of the Conference:

WHEREAS, the religious denomination known as The United Methodist Church (the “Church”), of which this Conference is a part, has in the past functioned and continues to function through ministers of the gospel (within the meaning of Internal Revenue Code section 107) who were or are duly ordained, commissioned, or licensed ministers of the Church (“Clergypersons”);

WHEREAS, the practice of the Church and of this Conference was and is to provide active Clergypersons with a parsonage or a rental/housing allowance as part of their gross compensation;

WHEREAS, pensions or other amounts paid to retired and disabled Clergypersons are considered to be deferred compensation and are paid to retired and disabled Clergypersons in consideration of previous active service; and

WHEREAS, the Internal Revenue Service has recognized the Conference (or its predecessors) as the appropriate organization to designate a rental/housing allowance for Clergypersons who are or were members of this Conference and are eligible to receive such deferred compensation;

NOW, THEREFORE, BE IT RESOLVED:

THAT an amount equal to **100% of the pension or disability payments** received from plans authorized under *The Book of Discipline of The United Methodist Church* (the “*Discipline*”), which includes all such payments from the General Board of Pension and Health Benefits (“GBOPHB”), during the years 2017 and 2018 by each retired or disabled Clergyperson who is or was a member of the Conference, or its predecessors, be and hereby is designated as a rental/housing allowance for each such Clergyperson; and

THAT the pension or disability payments to which this rental/housing allowance applies will be any pension or disability payments from plans, annuities, or funds authorized under the *Discipline*, including such payments from the GBOPHB and from a commercial annuity company that provides an annuity arising from benefits accrued under a GBOPHB plan, annuity, or fund authorized under the *Discipline*, that result from any service a Clergyperson rendered to this Conference or that an active, retired or disabled Clergyperson of this Conference rendered to any local church, annual conference of the Church, general agency of the Church, other institution of the Church, former denomination that is now a part of the Church, or any other employer that employed the Clergyperson to perform services related to the ministry of the Church, or its predecessors, and that elected to make contributions to, or accrue a benefit under, such a plan, annuity, or fund for such retired or disabled Clergyperson’s pension or disability as part of his or her gross compensation.

NOTE: The rental/housing allowance that may be excluded from a Clergyperson’s gross income in any year for federal income tax purposes is limited under Internal Revenue Code section 107(2) and regulations there under to the least of:

- (1) the amount of the rental/housing allowance designated by the Clergyperson’s employer or other appropriate body of the Church (such as this Conference in the foregoing resolutions) for such year;
- (2) the amount actually expended by the Clergyperson to rent or provide a home in such year; or
- (3) the fair rental value of the home, including furnishings and appurtenances (such as a garage), plus the cost of utilities in such year.

The housing/rental allowance exclusion is available only to clergy, not to surviving spouses, but the death of a minister during the year does not invalidate the exclusion for the entire year. The exclusion is still available for the part of the year the minister was alive.

Since neither the General Board of Pensions nor the Texas Annual Conference gives legal tax advice, each minister should consult with his or her own attorney, CPA, or other tax advisor.

#### **Section V. Comprehensive Protection Plan Summary**

The current Comprehensive Protection Plan Adoption Agreement was signed by the Texas Conference in 2007 to be effective in 2008. It shall be effective until amended by the Conference and agreed to by the Administrator in accordance with the provisions of the Comprehensive Protection Plan. Every year the benefits are outlined by the General Board of Pensions and included in the Board of Pensions report. **2017 Benefit Amounts for the Comprehensive Protection Plan can be found in Addendum A to this report.**

#### **Section VI. Adoption Agreement – Clergy Retirement Security Program (CRSP)**

The Clergy Retirement Security Program (CRSP) Adoption Agreement was adopted by the Texas Conference as defined in the Clergy Retirement Security Program Plan Document, and agreed to by the General Board of Pension and Health Benefits for the Plan Year commencing January 1, 2007. It shall be effective until amended

by the Conference and agreed to by the Board in accordance with the provisions of the Clergy Retirement Security Program. Previous Adoption Agreements shall remain in effect for the Plan Years to which they apply.

## **Section VII. Electronic Funds Transfer**

An important aspect of the CRSP pension structure is that each Annual Conference is responsible for all pensions-related billing and collections, beginning January 1, 2007. The Board of Pensions, therefore, requires that the Texas Annual Conference utilize Electronic Funds Transfer for pension collections. The Board of Pensions has negotiated an Electronic Funds Transfer (EFT) agreement with Whitney Bank, the banking institution for the Texas Annual Conference.

## **Section VIII. The Sustentation Fund**

### **1. Statement of Intent**

The Sustentation Fund of the Texas Annual Conference is a fund representing a tangible expression of a collegial relationship among clergy under appointment in the conference to provide transitional aid. The Sustentation Fund will provide temporary financial assistance to clergy who are placed on Medical Leave, Leave of Absence, Emergency Assistance, and to assist local congregations in times of clergy transition. Sustentation Fund payments shall be the responsibility of each local congregation, shall be part of the benefit program through the Conference Board of Pensions, and shall not exceed 0.75% of each clergy's total compensation.

### **2. Eligibility for Membership**

Clergy under appointment who participate in the General Board of Pensions program administered by the Texas Annual Conference are eligible.

#### **A. Structure**

1. A sub-committee of the Board of Pensions is to be considered as the Sustentation Fund Committee and shall be the supervising agency for the Sustentation Fund. The chair of the committee shall review the operations of the Sustentation Fund and report to the Board of Pensions on an annual basis.
2. The Conference Benefits Officer (CBO) of the Texas Annual Conference shall have direct responsibility for the administration of the Sustentation Fund.
3. The Conference Benefits Officer (CBO) of the Texas Annual Conference shall be the custodian of the permanent records of the Sustentation Fund.
4. The Fiscal Officer of the Texas Annual Conference shall manage all resources of the Sustentation Fund by deposit, investment, and dispersal of all funds.

#### **B. Disclaimer**

The Sustentation Fund shall not accept responsibility nor does its existence constitute responsibility by the Texas Annual Conference or any of its agencies for any resources beyond the benefits specifically identified in these guidelines which cannot, do not, and will not be extended beyond the range of (12) months length from the beginning of such benefits.

This limitation on the payment of premiums for Group Health Benefits for clergy Medical Leave shall not apply. On recommendation of the Cabinet, and at the determination of the Sustentation Fund Committee based on available resources, assistance in the payment of Group Health Benefits may be extended beyond the original twelve (12) month period.

#### **C. Benefits**

The Sustentation Fund is limited to providing cash benefits for the following purposes:

1. For Payment of required CPP contributions for CPP participants who are on Medical Leave and on Leave of Absence when payment of CPP is authorized by the Cabinet.
2. Group Health Benefits
  - (a) For assistance in payment of Group Health Benefits contributions for persons on Medical Leave and are covered by the Texas Conference's self-insured group health plan. This assistance will be as follows:
    - 60% of contributions to be paid by Sustentation Fund / 40% of contributions to be paid by participant



(b) For assistance in payment of Group Health Benefits contributions for persons on Leave of Absence as requested by the Cabinet. This assistance during the Leave of Absence will be as follows:

- 60% of contributions to be paid by Sustentation Fund / 40% of contributions to be paid by participant

3. For payment of benefits to persons re-entering General Ministry on recommendation from and requisition by the Committee on Conference Relations and the Cabinet with concurrence by Sustentation Fund Committee. Pre-approved items will include, but may not be limited to such services as vocational assessment, counseling, temporary housing, medical insurance protection and shall not exceed \$15,000 per year.
4. For Emergency Assistance as defined by the Cabinet.
5. For providing interim clergy support to local congregations.

D. Funding and Budgeting

1. The Sustentation Fund shall be funded by contribution of the salary paying unit on behalf of each eligible participant of the Texas Annual Conference on an amount equal to 0.75% of Plan Compensation, which is the basis of the calculation of Pensions through the General Board of Pension and Health Benefits.
2. When the Sustentation Fund was established in 2006, funds were allocated according to the following percentages: Interim Clergy Support (50%), Group Health Benefits Support for clergy on Medical Leave (25%), and Emergency Relief (25%). An increase in Group Health Benefits costs for clergy on Medical Leave caused that portion of the Sustentation Fund to run a deficit, while the other portions of the fund had a surplus. To address this imbalance, the Board of Pensions eliminated the percentage allocations of the Sustentation Fund effective January 1, 2011, and this action was approved at the 2011 Annual Conference. Since the Group Health Benefits Committee had funded the \$201,203 shortfall for Group Health Benefits expenses for clergy on Medical Leave, the Board of Pensions approved reimbursing Group Health for these expenses which pertained to the Sustentation Fund.

E. The Process of Collection of Sustentation Fund Resources

1. The Center for Clergy Excellence shall bill each local congregation with eligible clergy serving under appointment.
2. Contributions to the Sustentation Fund shall be in accord with the established procedures of the Texas Annual Conference for pension billing.

Sustentation Fund

Balance Forward January 1, 2016	\$229,958.48
2016 Receipts	<u>327,895.64</u>
Total	\$557,854.12
Disbursements *	<u>(\$305,675.18)</u>
Balance December 31, 2016	\$ 252,178.94

\* Note: 2016 Sustentation Fund Disbursements by category:

1. Interim Clergy – \$206,995.76
2. Group Health (for Clergy on Medical Leave) – \$50,280.97
3. Emergency Relief – \$46,765.45
4. Emergency Compensation – \$1,633.00

**Section IX. Intentional Interim Ministers**

A. Settings for Intentional Interim Ministers

1. Sabbaticals
2. Health issues
3. Ministerial transitions, such as retirement, transfers, appointments to ministry of Superintendency
4. Death of a Pastor
5. Ending of the appointment of a beloved or long-tenured pastor
6. Traumatic departure of a Pastor

7. Unhealthy or conflicted congregation
  8. Other factors that contribute to a disruption in congregational life
- B. Compensation
1. A covenant for compensation will be signed at the initial meeting with the Pastor-Staff Relations.
  2. The District Superintendent and the Center for Clergy Excellence will negotiate the compensation package and prepare the covenant to be signed.
  3. Short Term Interim Ministers will be compensated at a level no less than the Conference Equitable Compensation.
  4. Long Term Interim Ministers shall be compensated at a minimum level no less than the local congregation's pastoral compensation, but not less than the Conference Average Compensation.
    - a. If the local congregation's pastoral compensation is below the Conference Average Compensation, then the Sustentation Fund of the Texas Annual Conference will provide funding for the difference.
  5. Housing will be considered as part of the compensation package, negotiated and included in the covenant.

### **Section X. 2017 Update from the Board of Pensions**

#### 1. Pre-92 Retiree Subsidy

The Board of Pensions approved continuing the pre-92 retiree Group Health Benefits subsidy that is provided to retirees who retired prior to 1992. Currently there are 11 Clergy and 36 Surviving Spouses. Effective January 1, 2017, the monthly subsidy is as indicated below:

- Pre-92 Retiree \$75.00 per month
- Pre-92 Surviving Spouse \$55.00 per month

The financial obligation for the Pre-92 Retiree Subsidy is an estimated \$33,660 in 2018.

#### 2. Retiree Medical HRA Contributions

Over 65 retiree medical contributions to participant HRAs are projected to be \$1,098,960 to the Texas Annual Conference in 2018. The Board of Pensions shall reimburse Group Health Benefits \$2,280 annually, or the appropriate amount as designated by GHB Policy 130, for each Medicare primary covered participant out of the Pension Reserve in 2018 as explained in the Group Health Benefits report. The \$2,280 per retiree / dependent will be contributed to tax free Health Reimbursement Account (HRA) administered by One Exchange. On an annual basis, the Board of Pensions will review the funding request and decide based on current economic conditions whether to continue it.

WHEREAS, the United Methodist Church cares deeply about those who have served the Conference in the past and are in retirement,

WHEREAS, the 2018 cost to provide retiree medical HRA contributions to over 65 retirees is estimated to cost \$1,098,960,

WHEREAS, the Board of Pensions through the Group Health Benefits Committee wishes to prevent an increase in health care cost to the churches by funding the over 65 retiree medical HRA contributions out of the Pension Reserve,

THEREFORE, BE IT RESOLVED, in 2018 that the Pension Reserve shall provide to Group Health Benefits an annual payment of \$2,280 for each Medicare primary covered participant.

3. Medical Leave Subsidy

The Board of Pensions is recommending that the Pension Reserve be used to fund a Medical Leave subsidy of \$3,600 per year (\$300 per month) for those clergy appointed to medical leave and have Medicare as their primary insurance. Effective 1-1-18, active clergy appointed to medical leave and have been approved by Medicare as their primary insurance will select a Medicare plan through One Exchange. On a quarterly basis, each Medical Leave appointee will receive a subsidy check in the amount of \$900.00. This subsidy is to be used by the Medicare participant in offsetting the cost of their plan premium. The subsidy will be taxable income to the recipient. The estimated cost of this subsidy in 2018 is \$28,800.

4. UMPIP non-matching contribution to be set at 3% for a three-year period from 1/1/19 through 12/31/21

Due to the termination of the retiree medical benefit for those individuals who will be age 55 or younger on January 1, 2017, and to assist under age 55 clergy to accumulate the assets necessary to provide for their own retiree medical coverage, the Board of Pensions, in 2016, instituted an additional 2% contribution to the UMPIP for a period of three years.

As a result, the UMPIP contribution rate was set as 3% (1% paid by churches / 2% paid from pension reserves) effective January 1, 2018 and continuing through December 31, 2020. The incremental 2% contribution to UMPIP was to be reviewed on an annual basis. In 2017, the Board of Pensions is recommending the UMPIP contribute rate of 3% be extended an additional year through December 31, 2021. The UMPIP non-matching contribution rate, by year, since 2014:

- 2014 - 2% (1% paid by churches / 1% paid from pension reserves)
- 2015 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2016 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2017 - 2% (1% paid by churches / 1% paid from pension reserves)
- 2018 - 3% (1% paid by churches / 2% paid from pension reserves)
- 2019 through 2021 – 3% (1% paid by churches / 2% paid from pension reserves)

In addition to the UMPIP non- matching contribution, there is a matching contribution feature within the Clergy Retirement Security Plan (CRSP). Clergy personal contributions to UMPIP are matched in an equal amount up to a maximum of 1% of plan compensation. The matching contribution is paid from the pension reserves and is deposited in the participant’s CRSP DC account. In summary, a clergy participant making a 1% personal contribution to UMPIP would accumulate church and pension reserve-paid contributions in 2016 through 2021 as follows:

<b>2016</b>	<b>2017</b>	<b>2018-2021</b>
CRSP DC contribution 2%	CRSP DC contribution 2%	CRSP DC contribution 2%
CRSP DC match 1%	CRSP DC match 1%	CRSP DC match 1%
UMPIP non-matching 3%	UMPIP non-matching 2%	UMPIP non-matching 3%
<b>TOTAL 6%</b>	<b>TOTAL 5%</b>	<b>TOTAL 6%</b>

The UMPIP non-matching contribution is unique to the Texas Conference. No other conference within the denomination offers such a pension benefit.

5. Funding of the Retiree Medical Liability

Effective January 1, 2018, a new Funding Contribution for post retiree medical plans will be mandatory for conferences requesting a full favorable Comprehensive Benefit Funding Plan Opinion. Based on the most recent Post-Retiree Medical valuation dated 01/01/2016, the following is the funded position of the post-retirement medical benefits for the Texas Conference:

1. Expected Post Retirement Obligation (EPBO) or net cost	\$28,767,700
2. Accumulated Post Retirement Obligation (APBO) or net cost	\$22,885,400
3. Assets designated for PRM	\$1,277,546
4. Service Cost (SC) or net conference cost	\$660,600
5. Funded Status, [3. – 2.]	\$(21,607,854)
6. Number of Annual Payments	20
7. Portion of Funded Status Payable [5. / 6., but zero if 5. is positive]	\$1,080,393
8. PRM Funding Contribution, Informational purposes only [4. + 7.]	\$1,740,993

In order to meet this annual funding requirement, the Board of Pensions is recommending that the funds be transferred from the Board of Pensions to Group Health in 2018. The necessary funds will be transferred from the BOP’s Pension Reserve Account to the GHB’s Retiree Medical Account. The amount of the transfer will be based on the actuarial valuation results as of January 1, 2017. Valuation results are expected to be available by mid-March 2017. The expectation is that the funding requirement will approximate \$1.741M in 2018. Going forward, the Pension Reserve will be evaluated on an annual basis in order to determine whether it will continue serve as the appropriate funding source for this funding requirement.

6. Comprehensive Funding Plan

Beginning in 2013, annual conferences are required to submit a Comprehensive Funding Plan to the General Board of Pension and Health Benefits (GBOPHB). A Comprehensive Funding Plan is a formal funding plan that describes how a conference will pay for benefit programs, including those obligations that are dependent on the conference continuing its current benefit programs. The intent of the funding plan is to align benefit design expectations with Conference funding patterns. The plan to be submitted in 2017 will address benefit obligations for plan year 2018.

The development of a Comprehensive Funding Plan stems from the necessity to determine financial viability at the denominational level where benefit plan liabilities are concerned. Long-term financial obligations for the Church were discussed by the Council of Bishops, attendees of the Financial Leadership Forum, and the Sustainability Advisory Board. The GBOPHB has been tasked with compiling conference information regarding funding for long-term obligations for clergy and staff across the denomination.

The timeline requires each conference to obtain a favorable opinion letter from the GBOPHB and approval from its respective Annual Conference ahead of the plan’s effective date (i.e. 1-1-18). As of the date of the Board of Pensions 2017 Pre-Conference Journal Report, the Comprehensive Funding Plan for the Texas Conference is presently in draft status. The Comprehensive Funding Plan for the Texas Conference will be submitted to the GBOPHB prior to April 1, 2017. The expectation is the receipt of a favorable opinion letter from the GBOPHB ahead of 2017 Annual Conference. The opinion letter will be included in the 2017 Annual Conference journal.

7. Review of Pension Reserve

Included in the Board of Pensions Report to Annual Conference 2017 is the review of the Pension Reserve updated for actual 2016 experience. Included in this review is an overview of the resolutions relating to the administration and use of reserve funds. The standing resolutions are as follows:

WHEREAS, the 2007 resolution provided for a review of the “Pension Reserve” to be reported to Annual Conference in 2012,

WHEREAS, the Quadrennial review process determined a need to clarify the purposes and oversight of the “Pension Reserve” for future generations,

THEREFORE, BE IT RESOLVED:

That the “Pension Reserve” be administered by the Board of Pensions including the approval of any use of funds;

That the “Pension Reserve” be used as the account whereby “excess” pension funds (pension receipts *less* pension disbursements) are invested;

That the “Pension Reserve” be used to provide the following:

- Funding to meet increased costs of any defined benefit pension plan due to unfunded liabilities;
- Funding to meet the costs of retiree benefit obligations;
- Funding for pension related initiatives as approved annually by the Annual Conference;
- Funding to meet the costs of Conference Benefits Administration with the amount to be approved annually by the Annual Conference. \*

*\* Effective June 1, 2010, Conference Benefits Administration was approved to be funded via the Pension Reserve. This change was made to allow better utilization of current reserves and prevent future cost increases being passed on to the local congregations.*

*Actual 2013 to 2016 and projected 2017- 2019 decline in reserve levels:*

Board of Pensions <i>(in millions)</i>	ACTUAL				FORECAST *		
	2013	2014	2015	2016	2017	2018	2019
Net assets available for plan benefits (BOY)	\$46.997	\$51.228	\$50.714	\$46.288	\$ 48.486	\$48.049	\$46.963
(a) Receipts	7.537	6.343	6.452	6.443	6.462	6.704	6.823
(b) Disbursements	(8.148)	(7.893)	(8.139)	(9.088)	(7.729)	(7.290)	(7.366)
(c) Transfer of funds to GHB	(1.055)	(1.115)	(1.406)	(0.839)	(1.572)	(2.903)	(2.903)
Operating performance (a+b+c)	(1.666)	(2.665)	(3.093)	(3.484)	(2.839)	(3.489)	(3.446)
Investment income (a)	5.897	2.151	(1.333)	5.682	2.402	2.403	2.349
Net assets available for plan benefits (EOY)	<u>\$51.228</u>	<u>\$50.714</u>	<u>\$46.288</u>	<u>\$48.486</u>	<u>\$ 48.049</u>	<u>\$46.963</u>	<u>\$45.866</u>
Increase / (decrease) in reserves		\$ (0.514)	\$ (4.426)	\$ 2.198	\$ (0.437)	\$ (1.086)	\$ (1.097)
Cumulative Increase / (decrease) in reserves 2014-19 (b)							\$ (5.362)

*(a) Assumes an annual rate of return of 5.00% on investments for years 2017 - 2019.*

*(b) Since 2014, the expectation was set to experience a decline in reserves due to the following: a reduced church billing rate, enhanced UMPIP contributions, apportionment reductions and a one-time Pre-82 Plan deficit funding at the close of 2016.*

The Board of Pensions is authorized, once their respective reports are accepted by Annual Conference, to spend up to the total amount budgeted as an expense in the approved budget and a portion of their reserve to cover any operational shortfall until such time as Annual Conference approves a revised budget for that year. Any increases in the amount billed to salary paying units by the Board of Pensions committee will only be changed with Annual Conference approval.

Reports

Addendums to Report

<u>Addendum A</u>	2017 Benefit Amounts for the Comprehensive Protection Plan
<u>Addendum B</u>	Change in Net Assets Available for Plan Benefits 2013 - 2018
<u>Addendum C</u>	2016 Board of Pensions Statement of Net Assets Available for Plan Benefits
<u>Addendum D</u>	2016 Board of Pensions Actual Performance vs. Budget
<u>Addendum E</u>	2017 Board of Pensions Budget
<u>Addendum F</u>	2018 Board of Pensions Forecast

\*\*\*\*\*

On behalf of the Board of Pensions, I would like to thank **Rev. Gail Ford Smith**, Director, Center for Clergy Excellence; **Mark Hellums**, Controller, Pension and Group Health Benefits; **Barbara Kilby**, Benefits Administrator / HIPAA Privacy Officer; **Nancy Slade**, Executive Assistant; **Patricia Goforth-Rakes**, Pension Benefits Specialist; and **Ayanna Tasby-Bertrand**, Group Health Benefits Specialist; for providing outstanding dedication and skillful application of their talents in this difficult and changing field. I would also like to thank each of the members of the Board of Pensions for their work in crafting the solutions we have identified to date.



1901 Chestnut Avenue  
Glenview, Illinois 60025-1604  
1-800-851-2201  
wespath.org

## 2017 Benefits Amounts for the Comprehensive Protection Plan

**The 2017 Denominational Average Compensation (DAC) is \$68,876.**

The following information generally describes the benefit amounts payable under the Comprehensive Protection Plan (CPP) to eligible participants and their beneficiaries. For more information about the terms and conditions of CPP, please see the *CPP Summary Plan Description (SPD)* available at [www.wespath.org/assets/1/7/3097.pdf](http://www.wespath.org/assets/1/7/3097.pdf). Although all efforts have been made to ensure the accuracy of this document, in the event of a discrepancy between this document and the SPD or CPP plan document, the SPD and plan document always govern.

**Active Participant Death Benefits**—payable upon the death of an eligible active CPP participant in 2017

- Participant: \$50,000, payable in 12 monthly installments or one lump sum
- Spouse of active participant: 20% of DAC in the year of death (\$13,775.20 if death occurs in 2017)
- Surviving spouse of active participant: 15% of DAC in the year of death (\$10,331.40 if death occurs in 2017)
- Child of active participant: 10% of DAC in the year of death (\$6,887.60 if death occurs in 2017)
- Annual surviving spouse annuity benefit of \$13,775.20, less the annuity benefit payable from the Clergy Retirement Security Program (CRSP) and other Church-related sources
- Annual surviving child benefit of \$6,877.60, payable in 12 monthly installments<sup>1</sup>
- Annual surviving child educational benefit up to \$13,775.20, payable in equal installments<sup>2</sup>

**Retired Participant Death Benefits<sup>3</sup>**

Plan Provision	Clergy Who Retire Before January 1, 2013 <sup>4</sup>	Clergy Who Retire January 1, 2013 or Later <sup>5</sup>
Death of retired participant	<b>30% of DAC in the year of death</b> (for 2017: \$20,662.80)	<b>\$20,400</b>
Death of retiree's spouse	<b>20% of DAC in the year of death</b> (for 2017: \$13,775.20)	<b>\$15,300</b>
Death of retiree's surviving spouse	<b>15% of DAC in the year of death</b> (for 2017: \$10,331.40)	<b>\$10,200</b>
Death of retiree's child <sup>6</sup>	<b>10% of DAC in the year of death</b> (for 2017: \$6,887.60)	<b>\$8,160</b>
Annual surviving child benefit Payable in 12 monthly installments <sup>1</sup>	<b>10% of DAC</b> (for 2017: \$6,887.60)	<b>10% of DAC</b> (for 2017: \$6,887.60)
Annual surviving child educational benefit Payable in installments <sup>2</sup>	<b>20% of DAC</b> (for 2017: \$13,775.20)	<b>20% of DAC</b> (for 2017: \$13,775.20)

<sup>1</sup> Ages 17 and younger. Benefits are paid through the month in which the child attains age 18.

<sup>2</sup> Ages 18 through 24 and attending school full-time. Half of the annual benefit may be paid if the child is attending a secondary school or post-secondary school. The remaining half may be paid if the child is attending a post-secondary school. If the child enters a post-secondary institution of higher learning prior to age 18, the post-secondary educational benefit may become effective at that time.

<sup>3</sup> To be eligible for death benefits in retirement, a clergyperson must have been covered in CPP for a requisite number of years, e.g., 10 of the last 13 years or at least 25 years in CPP, as described in the SPD.

<sup>4</sup> Benefit available at this level for eligible retirees who retired before January 1, 2013, regardless of date of death.

<sup>5</sup> Benefit available at this level for eligible retirees who retired on or after January 1, 2013, regardless of date of death.

<sup>6</sup> Age 18 and younger, age 19 and older if dependent upon the participant or upon surviving spouse of the participant due to behavioral or physical condition that existed prior to age 19, or age 24 and younger and receiving surviving child benefit.

(over)

### Disability Benefits

The disability benefit equals 70% of plan compensation for the plan year in which the first payment is effective, with plan compensation capped at 200% of the DAC. The disability benefit is reduced by any disability benefits payable under the Social Security Act.<sup>7</sup>

Participants receiving CPP disability benefits may also be eligible to receive retirement plan contributions to either CRSP or the United Methodist Personal Investment Plan (UMPIP)<sup>8</sup>. If eligible for CRSP, CPP will contribute a nonmatching contribution of up to 2% of plan compensation (as defined by CRSP), in monthly installments, to the participant's CRSP defined contribution account. In addition, participants eligible for CRSP may be eligible for a matching contribution based on participant contributions to UMPIP, up to 1% of plan compensation.

If not eligible for CRSP but eligible for UMPIP, CPP may contribute up to 3% compensation (as defined by UMPIP) to the participant's UMPIP account based on the UMPIP plan sponsor's adoption agreement elections.

---

<sup>7</sup> Other reductions may apply in accordance with the terms of the SPD, as determined by Wespath Benefits and Investments (Wespath).

<sup>8</sup> Please see the CRSP SPD ([www.wespath.org/assets/1/7/3480.pdf](http://www.wespath.org/assets/1/7/3480.pdf)) and UMPIP SPD ([www.wespath.org/assets/1/7/3502.pdf](http://www.wespath.org/assets/1/7/3502.pdf)) for additional information on eligibility as a disabled participant. SPDs are available on Wespath Benefits and Investments website under **Retirement**, select "**Plans**."



Reports

**Addendum B**  
**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
 PROJECTED Changes in Net Assets Available for Plan Benefits  
 2013 - 2018

	Actual				Forecast	
	2013	2014	2015	2016	2017	2018
<i>Assumes 5.00% return on investments in 2017 &amp; 2018</i>						
Beginning Reserve Fund	\$ 46,997,376	\$ 51,228,420	\$ 50,713,564	\$ 46,287,743	\$ 48,485,910	\$ 48,049,056
<i>Receipts</i>						
- CRSP billing receipts	6,822,464	5,603,384	5,766,697	5,905,971	5,966,694	6,209,193
- Apportionment and other	714,395	739,533	685,612	537,899	495,000	495,000
Total Receipts	7,536,859	6,342,917	6,452,309	6,443,870	6,461,694	6,704,193
<i>Expenses</i>						
- Retirement plans	(7,308,067)	(6,826,710)	(7,169,913)	(8,018,538)	(6,609,514)	(6,138,153)
- Insurance and sustention	(254,890)	(356,521)	(366,352)	(375,377)	(377,046)	(390,419)
- Administration expense	(582,839)	(582,080)	(599,749)	(619,707)	(632,616)	(651,594)
- Other	(1,909)	(127,738)	(2,954)	(74,700)	(109,950)	(109,950)
Total Expense	(8,147,705)	(7,893,049)	(8,138,968)	(9,088,322)	(7,729,126)	(7,290,116)
Operating Income Over Expense	(610,846)	(1,550,132)	(1,686,659)	(2,644,452)	(1,267,432)	(585,923)
Transfer of funds to GHB	(1,055,091)	(1,115,179)	(1,406,000)	(839,260)	(1,571,620)	(2,902,413)
Investment income (loss)	5,896,981	2,150,455	(1,333,162)	5,681,879	2,402,198	2,402,453
Ending Reserve Fund	\$ 51,228,420	\$ 50,713,564	\$ 46,287,743	\$ 48,485,910	\$ 48,049,056	\$ 46,963,173
<i>% Increase / (Decrease) in Reserve</i>						
- Annual	N/A	-1.01%	-8.73%	4.75%	-0.90%	-2.26%
- Cumulative			-9.64%	-3.35%	-6.31%	-8.33%
- Annualized (5 years: 1-1-14 to 12-31-18)						-1.72%

*Addendum C*  
**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**

Statements of Net Assets Available for Plan Benefits  
 December 31, 2016

	Actual December 2016		Actual 2015
<b>Assets</b>			
Cash and cash equivalents	\$ 470,362	a/	\$ 255,285
Apportionment Receivable	148,975		178,679
Account Receivable (Other)	-		-
Investments:			
Deposit account	224,995		124,577
Short-term deposits	196,403		211,546
Superannuate endowment	93,311		162,429
Corpus-Retirement endowment trust	8,462,012		7,592,957
Pension reserve	39,067,237		37,917,431
Total Assets	48,663,295		46,442,904
<b>Liabilities</b>			
Accounts payable - other	177,385	b/	155,161
Accounts payable - DB contributions to GIBOP	-		-
Total Liabilities	177,385		155,161
<b>Net Assets Available for Plan Benefits</b>			
General reserves	39,930,587		38,532,357
Permanent endowment funds	8,555,323		7,755,386
Total net assets available for plan benefits	\$ 48,485,910		\$ 46,287,743
<b>Change in Net Assets Available for Plan Benefits</b>	\$ 2,198,167		

a/ *Bank Account Reconciliation 12-31-16*

Disclosed Pension Operating Cash Account	470,362.11
+ Outstanding checks	106.08
= Actual Bank Statement balance	470,468.19

b/ Liability represents the following:

- (1) December sustentation contribution of \$27,207 that will be funded in January 2017.
- (2) Q4 2016 Pension and GIB departmental administration expense (salary and benefit expense) in the amount of \$148,311. Payment to be made in January 2017.
- (3) Actuarial services expense of \$1,867. Payment to AonHewitt to be made in January 2017.

Reports

*Addendum D*  
**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**

Statements of Changes in Net Assets Available for Plan Benefits  
 For the 12-month YTD period ending December 2016

	Actual YTD December 2016	Budget YTD December 2016	Actual B / (W) Budget
<b>Operating Income</b>			
CRSP receipts	\$ 5,905,971	\$ 5,776,405	\$ 129,566
Apportionments	497,182	450,000	47,182
Other receipts and service charges	-	-	-
Royalties / Distributions	40,717	50,000	(9,283)
Total income	<u>6,443,870</u>	<u>6,276,405</u>	<u>167,465</u>
<b>Operating expenses</b>			
Retirement benefits funded	8,018,538 a/	8,160,316	141,778
Retiree Life Insurance (UNUM)	47,481	50,000	2,519
County Taxes	694	2,500	1,806
Administrative expense	619,707	644,330	24,623
Program expense	74,006	109,250	35,244
Sustentation funding	327,896	320,911	(6,985)
Total expenses	<u>9,088,322</u>	<u>9,287,307</u>	<u>198,985</u>
Operating income over expense	(2,644,452)	(3,010,902)	366,450
<b>Investment income (loss):</b>			
Investment income on reserves	4,806,926	1,521,681	3,285,245
Investment income on permanent endowment	874,953	310,215	564,738
Net investment income (loss)	<u>5,681,879</u> b/	<u>1,831,896</u>	<u>3,849,983</u>
<b>Transfer from / (to) Group Health Benefits</b>	(839,260)	(839,260)	-
Beginning Reserve Fund	46,287,743	46,287,743	
Change in Reserve Fund	<u>2,198,167</u>	<u>(2,018,266)</u>	<u>4,216,433</u>
<b>Ending Reserve Fund</b>	<u>\$ 48,485,910</u>	<u>\$ 44,269,477</u>	<u>\$ 4,216,433</u>

a/ In addition to DC, DC Match, CPP and UMPIP payments made through December 2016, comprehends 12 months of DB expense accrual based on 2016 funding commitment of \$4,309M to the General Board of Pensions.

b/ Pension investments produced YTD return of approximately 12.35% thus producing a gain (increase in reserves) of \$5.682M through December 2016 YTD. The 12.35% is based on a culmination of the 12 month return (as reported by each manager) / divided by the aggregate portfolio market value as of 1-1-16. The return does not constitute a "true" weighted average return for the year.

*Addendum E*  
**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**

Statements of Changes in Net Assets Available for Plan Benefits  
 2017 Budget

	2017 Budget	Comments:						
<b>Operating Income a/</b>								
CRSP receipts	2,983,346.81							
- DB	877,454.95							
- DC	438,727.47							
- UMPIP	1,228,436.92	} 13.6% of CAC in 2017 - \$43,873M (528.25 FTE x \$83,053)						
- CPP	109,681.87							
- Reserve Fund	329,045.60							
- Sustentation Fund	5,966,693.63							
<b>TOTAL CRSP</b>	<b>5,966,693.63</b>							
Apportionments	450,000.00							
Royalties received	45,000.00							
<b>TOTAL INCOME</b>	<b>6,461,693.63</b>							
<b>Operating expenses</b>								
Retirement benefits funded	3,187,440.00	} CRSP-DB and Pre-82 funding 2.0% of CAC in 2017 1.0% of CAC in 2017 2.0% of CAC in 2017 2.8% of CAC in 2017						
- DB b/	877,454.95							
- DC	438,727.47							
- DC Match	877,454.95							
- UMPIP	1,228,436.92							
- CPP	6,609,514.29							
<b>TOTAL BENEFITS FUNDED</b>	<b>6,609,514.29</b>							
UNUM	48,000.00							
County Taxes	700.00							
Administration Expense c/	632,616.00							
Program Costs - Retirement and Health Training d/	34,250.00							
Program Costs - Document retention and electronic conversion process e/	75,000.00							
Sustentation Fund	329,045.60	} 0.75% of CAC in 2017						
<b>TOTAL EXPENSE</b>	<b>7,729,125.89</b>							
Operating Income Over Expense	(1,267,432.26)							
	2,402,198.00	} Projected 3.0% return on \$48,044M						
<b>Investment income (loss):</b>	<b>(1,571,620.00)</b>							
<b>Transfer from / (to) Group Health Benefits f/</b>	<b>(1,571,620.00)</b>							
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Beginning Reserve Fund</td> <td style="text-align: right;">48,485,910.00</td> </tr> <tr> <td>Change in Reserve Fund</td> <td style="text-align: right;">(436,854.26)</td> </tr> <tr> <td><b>Ending Reserve Fund</b></td> <td style="text-align: right;"><b>48,049,055.74</b></td> </tr> </table>			Beginning Reserve Fund	48,485,910.00	Change in Reserve Fund	(436,854.26)	<b>Ending Reserve Fund</b>	<b>48,049,055.74</b>
Beginning Reserve Fund	48,485,910.00							
Change in Reserve Fund	(436,854.26)							
<b>Ending Reserve Fund</b>	<b>48,049,055.74</b>							

**2017 Forecast Details**

a/ Based on FTE of 528.25 and CAC of \$83,053 for 2017. Assumes collection percentage of 13.6% in 2017. The components are comprised as follows:

- DB 6.8%
- DC 2.0%
- UMPIP 1.0%
- CPP 2.8%
- Reserve Fund 0.25%
- Sustentation Fund 0.75%

b/ Comprised of the following funding commitments for DB plans:

- CRSP DB contribution of \$2,948,442
- Pre-82 advance contribution for 2018 in the amount of \$238,998 (due to increase in PSR of 1%)

c/ Includes the following expenses: Salary and benefit expense for Pension and Group Health Benefits administration, travel and conference related expenses, Blackbaud G/L, A/R and A/P financial reporting modules, legal fees, auditor fees, actuarial services fees, office supplies, copy services, FedEx costs and wireless access fees.

d/ Costs for sponsoring clergy training in retirement and health initiatives and AC events for retirees.

e/ Estimated costs for electronic document conversion process.

f/ Reflects the following transfers of cash to the GHB operating account from Pension operating account:

- (\$33,660) for Pre-92 Retiree Subsidy (11 retirees @ \$75.00 / 36 surviving spouses @ \$55.00)
- (\$1,098,960) for Retiree Group Health costs in 2017; Pension reserve to fund cost of the subsidy provided to retiree. Cost components are as follows:
  - 221 covered lives in Humana x \$190
  - 226 covered lives in UHC x \$190
  - 36 covered lives in the Stipend program (34 x \$190) + (2 x \$95)
- (\$439,000) for an offset to higher GHB claims experience in 2015; Assists in maintaining clergy contribution rates unchanged in 2017.

## Reports

### Addendum F TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH BOARD OF PENSIONS

Statements of Changes in Net Assets Available for Plan Benefits  
2018 Forecast

	2018 Forecast	Comments:
<b>Operating Income a/</b>		
CRSP receipts		
- DB	3,104,596.44	13.6% of CAC in 2018 - \$45,636M (335.00 FTE x \$83,338)
- DC	913,116.60	
- UMPIP	456,558.30	
- CPP	1,278,363.24	
- Reserve Fund	114,139.58	
- Sustentation Fund	342,418.73	
<b>TOTAL CRSP</b>	<b>6,209,192.88</b>	
Apportionments	450,000.00	
Royalties received	45,000.00	
<b>TOTAL INCOME</b>	<b>6,704,192.88</b>	
<b>Operating expenses</b>		
Retirement benefits funded		
- DB b/	3,398,803.00	CRSP-DB and Pre-82 funding 2.0% of CAC in 2018 1.0% of CAC in 2018 3.0% of CAC in 2018 CPP holiday in 2018
- DC	913,116.60	
- DC Match	456,558.30	
- UMPIP	1,369,674.90	
- CPP	-	
<b>TOTAL BENEFITS FUNDED</b>	<b>6,138,152.80</b>	
UNUM	48,000.00	
County Taxes	700.00	
Administration Expense c/	651,594.48	
Program Costs - Retirement and Health Training d/	34,250.00	
Program Costs - Document retention and electronic conversion process e/	75,000.00	
Sustentation Fund	342,418.73	0.75% of CAC in 2018
<b>TOTAL EXPENSE</b>	<b>7,290,116.01</b>	
Operating Income Over Expense	(585,923.12)	
<b>Investment income (loss):</b>	<b>2,402,453.00</b>	Projected 5.0% return on \$48,049M
<b>Transfer from / (to) Group Health Benefits f/</b>	<b>(2,902,413.00)</b>	
<b>Beginning Reserve Fund</b> 48,049,055.74		
<b>Change in Reserve Fund</b> (1,085,883.13)		
<b>Ending Reserve Fund</b> 46,963,172.61		

**2018 Forecast Details**

- a/ Based on FTE of 535.00 and CAC of \$85,338 for 2018. Assumes collection percentage of 13.6% in 2018. The components are comprised as follows:
- DB 6.8%
  - DC 2.0%
  - UMPIP 1.0%
  - CPP 2.8%
  - Reserve Fund 0.25%
  - Sustentation Fund 0.75%
- b/ Comprised of the following funding commitments for DB plans:
- CRSP DB contribution of \$2,951,785
  - Pre-82 DB contribution of \$447,018
- c/ Includes the following expenses: Salary and benefit expense for Pension and Group Health Benefits administration, travel and conference related expenses, Blackbaud G/L, A/R and A/P financial reporting modules, legal fees, auditor fees, actuarial services fees, office supplies, copy services, FedEx costs and wireless access fees.
- d/ Costs for sponsoring clergy training in retirement and health initiatives and AC events for retirees.
- e/ Estimated costs for electronic document conversion process.
- f/ Reflects the following transfers of cash to the GHB operating account from Pension operating account:
- (\$33,660) for Pre-92 Retiree Subsidy (11 retirees @ \$75.00 / 36 surviving spouses @ \$55.00)
  - (\$1,098,960) for Retiree Group Health costs in 2018, Pension reserve to fund cost of the subsidy provided to retiree. Cost components are as follows:
    - 221 covered lives in Humana x \$190
    - 226 covered lives in UHC x \$190
    - 36 covered lives in the Stipend program (34 x \$190) + (2 x \$95)
  - (\$1,740,993) for funding the Retiree Medical Liability in 2018; Beginning in 2018, Pension Reserve is to serve as the funding source in meeting annual contribution requirement for Retiree Medical Liability (liability to be fully funded over period of 20 years).
  - (\$28,800) for funding the Medical Leave subsidy

**TEXAS ANNUAL CONFERENCE  
OF THE UNITED METHODIST CHURCH  
Board of Pensions  
Houston, Texas**

Financial Statements

December 31, 2016 and 2015

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
Financial Statements  
December 31, 2016 and 2015

**TABLE OF CONTENTS**

	<u>Page</u>
Independent Auditor's Report	1 - 2
Statements of Net Assets Available for Plan Benefits	3
Statements Changes in Net Assets Available for Plan Benefits	4
Statements of Cash Flows	5
Notes to Financial Statements	6 - 13



*Ratloff & Associates, P.C.*

*Certified Public Accountants*

INDEPENDENT AUDITOR'S REPORT

To the Board of Pensions,  
Texas Annual Conference of the United Methodist Church

We have audited the accompanying financial statements of the Board of Pensions ("the Plan"), an agency of the Texas Annual Conference of the United Methodist Church, a Texas not-for-profit corporation, which comprise the statements of net assets available for plan benefits as of December 31, 2016 and 2015, and the related statements of changes in net assets available for plan benefits and cash flows for the years then ended, and the related notes to the financial statements.

**Management's Responsibility for the Financial Statement**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error or fraud.

**Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to error or fraud. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

**Basis for Qualified Opinion**

We were unable to obtain sufficient appropriate audit evidence with respect to the information summarized in the notes to the financial statements "Plan Funding Requirements" and "Plan Funded Status," except for reconciling the information to the actuarial report provided by Wespath Benefits and Investments ("Wespath") and comparing such information with the related information included in the financial statements. According to the Plan's management, the information was certified by Wespath, which is the trustee and reporting entity for employee retirement benefit plans of the Texas Annual Conference. Individual participant accounts, the related investments and other benefit plan assets, and the related pension funding obligations are maintained by Wespath. However, an audit of Wespath and its benefit plans are outside the scope of this audit. Consequently, we were unable to determine whether any adjustments to the amounts or other modifications to the disclosures were necessary.



INDEPENDENT AUDITOR'S REPORT (continued)

**Qualified Opinion**

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion paragraph, the financial statements referred to above present fairly, in all material respects, the net assets available for plan benefits of the Board of Pensions of the Texas Annual Conference of the United Methodist Church as of December 31, 2016 and 2015, and the changes in net assets available for plan benefits and cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

*Ratliff & Associates, P.C.*

March 27, 2017

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
 Statements of Net Assets Available for Plan Benefits  
 December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
<b>Assets</b>		
Cash and cash equivalents	\$ 470,362	\$ 255,285
Apportionment receivable from affiliates	148,975	178,679
Investments		
Heartspring	196,403	211,546
Deposit account	224,995	124,578
Pensions reserve	39,067,237	37,917,431
Superannuate endowment	93,311	162,429
Corpus-Retirement Endowment Trust	<u>8,462,012</u>	<u>7,592,957</u>
Total Assets	<u>48,663,295</u>	<u>46,442,905</u>
<b>Liabilities</b>		
Accounts payable and accrued expenses	<u>177,385</u>	<u>155,161</u>
<b>Unrestricted Net Assets Available for Plan Benefits</b>		
General reserves	39,930,587	38,532,358
Permanent endowment funds	<u>8,555,323</u>	<u>7,755,386</u>
Total Net Assets Available for Plan Benefits	<u>\$ 48,485,910</u>	<u>\$ 46,287,744</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**

Statements of Changes in Net Assets Available for Plan Benefits  
For the Years Ended December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
<b>Operating Income</b>		
CRSP receipts	\$ 5,905,970	\$ 5,766,697
Apportionments	497,182	640,706
Other receipts and service charges	22,165	30,999
Royalties received	<u>18,552</u>	<u>13,907</u>
Total income	<u>6,443,869</u>	<u>6,452,309</u>
<b>Operating Expenses</b>		
Retirement benefits funded	8,018,538	7,169,912
Retiree life insurance UNUM	47,481	44,861
Administrative expenses	620,401	601,000
Program expenses	74,006	1,703
Sustentation funding	<u>327,896</u>	<u>321,491</u>
Total expenses	<u>9,088,322</u>	<u>8,138,967</u>
Net Operating Expenses	<u>(2,644,453)</u>	<u>(1,686,658)</u>
<b>Investment Income</b>		
Investment income (loss) on reserves	4,806,926	(1,129,304)
Investment income (loss) on permanent endowment	<u>874,953</u>	<u>(203,858)</u>
Net investment income (loss)	<u>5,681,879</u>	<u>(1,333,162)</u>
<b>Transfers to Group Health Benefits</b>	<u>(839,260)</u>	<u>(1,406,000)</u>
<b>Increase (Decrease) in Net Assets</b>	<u>2,198,166</u>	<u>(4,425,820)</u>
<b>Unrestricted Net Assets Available for Plan Benefits</b>		
Beginning balances	<u>46,287,744</u>	<u>50,713,564</u>
Ending balances	<u>\$ 48,485,910</u>	<u>\$ 46,287,744</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**

**BOARD OF PENSIONS**

Statements of Cash Flows

For the Years Ended December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
<b>Cash Flows from Operating Activities</b>		
Cash received	\$ 6,473,573	\$ 6,449,866
Cash paid for benefits and operating expenses	(9,066,098)	(8,134,518)
Cash transferred to Group Health Benefits	<u>(839,260)</u>	<u>(1,406,000)</u>
Net cash utilized by operating activities	<u>(3,431,785)</u>	<u>(3,090,652)</u>
<b>Cash Flows from Investing Activities</b>		
Purchase of investments	(10,209,138)	(5,370,406)
Proceeds from sale of investments	<u>13,856,000</u>	<u>8,302,376</u>
Net cash provided by investing activities	<u>3,646,862</u>	<u>2,931,970</u>
<b>Net Increase (Decrease) in Cash and Cash Equivalents</b>	215,077	(158,682)
Cash and cash equivalents at beginning of year	<u>255,285</u>	<u>413,967</u>
Cash and cash equivalents at end of year	<u>\$ 470,362</u>	<u>\$ 255,285</u>
<b>Reconciliation of Increase (Decrease) in Net Assets to Net Cash Utilized by Operating Activities</b>		
<b>Increase (Decrease) in Net Assets</b>	\$ 2,198,166	\$ (4,425,820)
Adjustments to reconcile change in net assets to net cash utilized by operating activities		
Change in apportionment receivable	29,704	(2,443)
Investment (appreciation) depreciation	(5,681,879)	1,333,162
Change in accounts payable	<u>22,224</u>	<u>4,449</u>
<b>Net Cash Utilized by Operating Activities</b>	<u>\$ (3,431,785)</u>	<u>\$ (3,090,652)</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
Notes to Financial Statements  
December 31, 2016 and 2015

### **1 - Nature of Organization**

The Texas Annual Conference of the United Methodist Church (the "Conference") administers pension and health insurance benefits through agencies of the Conference. The Board of Pensions (the "Plan") is an agency that assists in the administration of pension and retirement benefits to clergy and their dependents who work for the Conference. The Texas Annual Conference Group Health Benefits Plan ("Benefits") is also an agency of the Conference and a related party to the Plan that provides group health benefits to clergy, laypersons and their dependents who work for the Conference. The Plan and Benefits are within the scope of church benefit plans, and therefore are not subject to regulation by the Employee Retirement Income Security Act of 1974 (ERISA) or the Department of Labor.

The Plan is responsible for receiving the apportionments and benefit plan collections from churches and Conference agencies through the Council on Finance and Administration. Funds are then disbursed to Wespath Benefits and Investments ("Wespath"), formerly known as the General Board of Pensions of the United Methodist Church. Wespath is the trustee and reporting entity for employee retirement benefit plans of the Texas Annual Conference. Individual participant accounts, the related investments and other benefit plan assets, and the related pension funding obligations are maintained by Wespath.

The Plan administers pension benefits through the Clergy Retirement Security Plan ("CRSP") which consists of three elements: the Pre-82 plan, MPP, and CRSP. Prior to 1982, the Pre-82 plan was a defined benefit pension plan. The plan service rate is paid annually to participants for each year of service. In 2016 and 2015, the past service rate (PSR) was \$849 and \$840, respectively, which reflects a 1% increase. At January 1, 2016 and 2015, respectively, the participant demographic data was as follows for the Pre-82 plan: 65 and 74 Actives; 25 and 34 Others; 320 and 326 Retirees; 185 and 193 Contingent Annuitants.

In 1982 the Texas Annual Conference adopted a defined contribution plan, the Ministerial Pension Plan (MPP), whereby contributions made on behalf of participants are invested and accumulated for distribution at retirement.

Effective January 1, 2014, the components of the church contribution rate were modified to have an aggregated billing rate of 13.8%, which consists of these six elements:

- A) Defined Benefit Plan - 6.8% of eligible compensation;
- B) Defined Contribution Plan - 2% of eligible compensation;
- C) Comprehensive Protection Plan - 3% of eligible compensation;
- D) Reserved Fund - .25% of eligible compensation;
- E) Sustentation Fund - .75% of eligible compensation;
- F) United Methodist Personal Investment Plan ("UMPIP") - 1% of eligible compensation.

### **2 - Summary of Significant Accounting Policies**

A summary of the Conference's significant accounting policies consistently applied in the preparation of the accompanying financial statements follows:

**Basis of Accounting** - The financial statements are a summary of the activity of the Plan. The financial statements are presented on the accrual basis of accounting. Revenues are recorded when earned or billed to the churches, and expenses are recorded when incurred.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
 Notes to Financial Statements  
 December 31, 2016 and 2015

**2 - Summary of Significant Accounting Policies (continued)**

Revenues and Support - Revenues and support for the Plan are primarily derived from retirement contributions for clergy who work for the Conference, and apportionments from participating churches. Apportionments are collected by the Conference and disbursed to the Plan in the subsequent month. See apportionment receivable disclosure below.

Cash Equivalents - For purposes of the statement of cash flows, the Plan considers all short-term investments with an original maturity of three months or less to be cash equivalents.

Concentrations of Credit Risk - The Plan is an integral part of the Texas Annual Conference. Financial instruments that potentially subject the Plan to credit risk include cash on deposit with a financial institution exceeding \$250,000 at various times during the year. The U.S. Federal Deposit Insurance Corporation insures amounts for up to \$250,000. The Plan mitigates against potential losses by monitoring the viability of the financial institutions which hold its funds. The Plan has instructed its bank to sweep excess funds into overnight U.S. Treasury investments further reducing risk of loss.

Apportionment Receivable - December apportionment receipts that are received by the Plan in January of the following year are recorded as apportionment receivable. See Related Party Transactions note disclosure below.

Investments - All investments are measured at fair value based upon the exit price model, which is the price that would be received to sell the investment.

Use of Estimates - The preparation of the financial statements in conformity with accounting principles generally accepted in the United States requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates. Total past service funding liability is the most significant estimate which is disclosed in Notes 3 and 4 below.

Income Tax Status - The Conference is a nonprofit organization that is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code as other than a private foundation, except on net income derived from unrelated business activities. The Plan has not conducted unrelated business activities that are material to the financial statements taken as a whole. Accordingly, no provision for income taxes is included in the financial statements. The Plan believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements.

**3 - Plan Funding Requirements**

Wespath Benefits and Investments has actuarially determined annual funding liability of the Clergy Retirement Security Plan attributable to the Texas Annual Conference as of January 1, 2016 and 2015, respectively, to be as follows:

	<u>2016 for 2018 (preliminary)</u>	<u>2015 for 2017</u>
Pre-82 Defined Benefit	\$ 447,018	\$ 238,998
Clergy Retirement Security Program (CRSP-DB)	<u>2,951,785</u>	<u>2,948,442</u>
Total	<u>\$ 3,398,803</u>	<u>\$ 3,187,440</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
 Notes to Financial Statements  
 December 31, 2016 and 2015

**3 - Plan Funding Requirements (continued)**

Total contribution due by plan sponsors depend on the funded status of the plans. In 2012, the General Conference approved a modification to the CRSP that lowers the future funding liability. Effective January 1, 2014, only full-time and ¾-time clergy, under Episcopal appointment and receiving compensation in the Texas Annual Conference, are eligible to participate in CRSP. This modification is reflected in the 2016 and 2015 amounts above.

CRSP plan provisions are as follows:

Provision	2016	2017
Defined benefit formula	100% of DAC per year of service	100% of DAC per year of service
Defined Contribution (DC) non-matching contribution	2% of participant compensation	2% of participant compensation
DC matching contribution	100% of participant UMPIP contributions up to a maximum 1% of participant compensation	100% of participant UMPIP contributions up to a maximum 1% of participant compensation
UMPIP contribution	3% of participant compensation	2% of participant compensation

The Texas Annual Conference is responsible for minimum annual funding requirements. For the years ended December 31, 2016 and 2015, the Plan met the funding requirements as follows:

	<u>2016</u>	<u>2015</u>
Pre-82 amortized contributions	\$ -	\$ 693,580
Clergy Retirement Security Program (CRSP-DB)	<u>2,837,038</u>	<u>2,842,393</u>
Total	<u>\$ 2,837,038</u>	<u>\$ 3,535,973</u>

The future funded status of these plans is affected by actual investment performance, mortality rates, and changes in past service rates and any other actuarial assumption changes.

Assets available for plan funding as of December 31, 2016 and 2015, are as follows:

	<u>2016</u>	<u>2015</u>
Investments:		
Deposit account	\$ 224,995	\$ 124,578
Pensions reserve	39,067,237	37,917,431
Plan receivables	148,975	178,679
Cash and other investments	<u>666,765</u>	<u>466,831</u>
Total available for plan funding	<u>\$ 40,107,972</u>	<u>\$ 38,687,519</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
Notes to Financial Statements  
December 31, 2016 and 2015

#### **4 - Plan Funded Status**

Pre-82 Defined Benefit - Wespath has actuarially determined the funding liability of the Pre-82 Plan of the Clergy Retirement Security Plan attributable to the Texas Annual Conference as of January 1, 2016 for 2018 (preliminary) and as of January 1, 2015 for 2017 (final) to be \$50,578,436 and \$50,739,442, respectively. That liability is determined on the following assumptions, for each year respectively: 6.625% and 6.625% interest rate per year; RP-14 (MP-14) and RP-2000 (BB) mortality tables; past service rate of \$867 and \$858 per year (a 1% average increase in the past service rate).

Assets deposited and segregated with Wespath (the Pre-82 account) amount to \$38,295,940 and \$41,879,464, respectively, as of January 1, 2016, for 2018 (preliminary) and as of January 1, 2015, for 2017 (final). Other Defined Benefit Service Money on deposit at those dates amount to \$8,787,078 and \$10,325,382, respectively. Total Pre-82 assets are \$47,083,018 and \$52,204,846 respectively. The funded status at those dates is a deficit of \$3,495,418 (97% funded) and a surplus of \$1,465,404 (103% funded), respectively.

On a denominational wide basis, based on minimum contribution results, the funding liability as of January 1, 2016 for 2018 (preliminary) and as of January 1, 2015 for 2017 (final) is \$2.169 billion and \$2.161 billion, respectively. The actuarial value of assets deposited with Wespath amounted to \$2.275 billion and \$2.456 billion, respectively. The funded status is a surplus of \$106 million (105% funded) and \$295 million (114% funded), respectively.

Ministerial Pension Plan (MPP) - Wespath has actuarially determined the funding liability of the MPP attributable to the Texas Annual Conference as of January 1, 2016 for 2018 and as of January 1, 2015 for 2017 to be \$84,140,195 and \$77,584,437, respectively.

On a denominational-wide basis, the funding liability (based on current annuities) as of January 1, 2016 for 2018 and as of January 1, 2015 for 2017 was \$3.422 billion and \$3.122 billion, respectively. The actuarial value of assets deposited with Wespath amounted to \$3.600 billion and \$3.508 billion, respectively. The funded status was a surplus of \$178 million (105% funded) and \$386 million (112% funded), respectively.

Clergy Retirement Security Program (CRSP) - Wespath has actuarially determined the funding accrued liability of the CRSP attributable to the Texas Annual Conference as of January 1, 2016 for 2018 and as of January 1, 2015, for 2017 to be \$36,284,214 and \$32,553,240, respectively.

On a denominational-wide basis, the funding liability as of January 1, 2016, for 2018 and as of January 1, 2015, for 2017 was \$1.422 billion and \$1.271 billion, respectively. The actuarial value of assets deposited with Wespath amounted to \$1.530 billion and \$1.407 billion, respectively. The funded status was a surplus of \$108 million (108% funded) and \$136 million (111% funded), respectively.



**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
 Notes to Financial Statements  
 December 31, 2016 and 2015

**5 - Endowment Investments**

As of December 31, 2016 and 2015, the permanent endowment funds of the Plan consisted of the following endowment investments:

	<u>2016</u>	<u>2015</u>
Superannuate Endowment	\$ 93,311	\$ 162,429
Corpus - Retirement Endowment Trust	<u>8,462,012</u>	<u>7,592,957</u>
Total	<u>\$ 8,555,323</u>	<u>\$ 7,755,386</u>

The Plan has designated the Corpus-Retirement Endowment Trust assets as permanent endowment funds to support the overall mission of the Plan. The Superannuate Endowment is a fund set aside for retiree benefit payments. Since the permanent endowment funds resulted from an internal designation and is not donor-restricted, it is classified and reported as unrestricted net assets.

The Plan has a spending policy of appropriating for distribution each year up to 95% of its board-designated endowment fund's net income. In establishing this policy, the Plan considered the long-term expected investment return on its endowment. Accordingly, over the long term, the Plan expects the current spending policy to allow its general endowment fund to grow at an average of 5% annually. This is consistent with the Plan's objective to maintain the purchasing power of the endowment assets as well as to provide additional real growth through investment return.

To achieve that objective, the Plan has adopted an investment policy that attempts to maximize total return consistent with an acceptable level of risk. Endowment assets are invested in a well-diversified asset mix, which includes equity and debt securities that is intended to result in a consistent inflation-protected rate of return that has sufficient liquidity to make an annual distribution of up to 95%, while growing the fund if possible. At least 5% of the fund's net annual income shall be added to the endowment at the close of each year. Accordingly, the Plan expects its endowment assets, over time, to produce an average rate of return of at least 5% annually. Actual returns in any given year may vary from this amount. Investment risk is measured in terms of the total endowment fund; investment assets and allocation between asset classes and strategies are managed to not expose the fund to unacceptable levels of risk.

Changes in endowment net assets for the years ended December 31, 2016 and 2015 were as follows:

	<u>2016</u>	<u>2015</u>
Board-designated endowment net assets, beginning of year	\$ 7,755,386	\$ 7,959,244
Net appreciation (depreciation)	874,953	(203,858)
Transfers	<u>(75,016)</u>	<u>-</u>
Board-designated endowment net assets, end of year	<u>\$ 8,555,323</u>	<u>\$ 7,755,386</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
Notes to Financial Statements  
December 31, 2016 and 2015

**6 - Investments**

The Plan invests in high grade US government securities, corporate equity securities and bonds through funds managed by Wespath and other professional investment managers. The Plan's objective is to preserve principal while obtaining maximum earnings with investments that are appropriate under the United Methodist Social Principles. The expected long-term rate of return is from 5% to 7%. Overall, the Plan's investments are allocated using an 80/20 strategy. Approximately 80% of the investment portfolio is invested in equity positions and 20% is invested in fixed income positions.

Investment income from these investments for the years ended December 31, 2016 and 2015 consist of realized and unrealized gains. Investments fees and other investment activities expenses are netted within the investment income. These expenses are not material to these financial statements. Investments and their activities for the years ended December 31, 2016 and 2015, were as follows:

	2016 <u>Invested</u>	2016 <u>Income (Loss)</u>	2015 <u>Invested</u>	2015 <u>Income (Loss)</u>
Investments:				
Deposit account	\$ 224,995	\$ 1,118	\$ 124,578	\$ 480
Pension reserve	39,067,237	4,800,951	37,917,431	(1,134,352)
Pensions collection - Heartspring	<u>196,403</u>	<u>4,857</u>	<u>211,546</u>	<u>4,568</u>
Subtotal	<u>39,488,635</u>	<u>4,806,926</u>	<u>38,253,555</u>	<u>(1,129,304)</u>
Endowment Investments:				
Retirement Endowment Trust:				
Corpus account	8,462,012	869,055	7,592,957	(199,589)
Superannuate endowment	<u>93,311</u>	<u>5,898</u>	<u>162,429</u>	<u>(4,269)</u>
Subtotal	<u>8,555,323</u>	<u>874,953</u>	<u>7,755,386</u>	<u>(203,858)</u>
Total	<u>\$ 48,043,958</u>	<u>\$ 5,681,879</u>	<u>\$ 46,008,941</u>	<u>\$ (1,333,162)</u>

The composition and fair value hierarchy of investments at December 31, 2016 are as follows:

	<u>Level 1</u>	<u>Level 2</u>
Stable value funds	\$ 418,643	\$ -
Fixed income funds	337,467	8,603,058
Equity funds	<u>1,461,570</u>	<u>37,223,220</u>
	<u>\$ 2,217,680</u>	<u>\$ 45,826,278</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
 Notes to Financial Statements  
 December 31, 2016 and 2015

**6 - Investments (continued)**

The composition and fair value hierarchy of investments at December 31, 2015 are as follows:

	<u>Level 1</u>	<u>Level 2</u>
Stable value funds	\$ 373,366	\$ -
Fixed income funds	16,402	22,406,688
Equity funds	<u>1,658,673</u>	<u>21,553,812</u>
	<u>\$ 2,048,441</u>	<u>\$ 43,960,500</u>

Fair value hierarchy is used to disclose the inputs to fair value measurement. This hierarchy prioritizes the inputs into three broad levels. A financial asset or liability's classification within the hierarchy is determined based on the lowest level input that is significant to the fair value measurement. Transfers between levels in the fair value hierarchy are recognized at the end of the reporting period. Stable value, fixed income and equity funds that are Level 1 inputs are based upon quoted prices in active markets for identical assets. Fixed income and equity funds that are level 2 inputs are based upon significant other observable inputs for similar assets in active markets.

Wespath funds represent more than 90% of the Plan's assets, and they are the majority of the Plan's level 2 investments. Wespath funds are measured using net asset value ("NAV") per share, or its equivalent, which is based upon an active market with daily pricing for these funds, that may be redeemed at the NAV at the date of the yearend financial statement or in the near term, which is generally considered to be within 90 days.

**7 - Related Party Transactions**

As separate agencies of the Conference, the Plan and Group Health Benefits Plan ("Benefits") occupy office space owned by the Conference. Facility expenses, which are not material to these financial statements, are paid by the Council on Finance and Administration (the "Council"), which is also an agency of the Conference. For the years ended December 31, 2016 and 2015, expenses paid by the Plan to the Council for both the Plan's and Benefit's employee wages and related benefits amounted to \$529,616 and \$484,519, respectively, of which \$132,834 and \$128,172, respectively, is included in accounts payable.

The Plan is responsible for receiving the apportionments and benefit plan collections from churches and Conference agencies. The Council administers these funds to the Plan one month in arrears. Apportionments receivable at December 31, 2016 and 2015 include amounts due from the Council totaling \$148,975 and \$178,679, respectively.

For the years ended December 31, 2016 and 2015, the Plan transferred \$38,100 and \$43,440, respectively, to Benefits for the Pre-92 retiree subsidy expenses. In addition, the Plan transferred \$1,076,160 and \$1,087,560, respectively, to Benefits for retiree group health costs. Also, in 2016 the Plan received a transfer of \$275,000 from Benefits in order to reimburse the Plan for the 2015 transfer of \$275,000 from the Plan to Benefits to assist with the cost of 2015 yearend claims.

Effective January 1, 2018, a new funding contribution for post retiree medical plans will be mandatory for all UMC conferences. In order to meet this annual funding requirement, the Plan will transfer funds to Benefits in 2018. The funds will be transferred from the Plan's Pension Reserve Account to Benefit's Retiree Medical Account. The expectation is that the funding requirement will approximate \$1,741,000 in 2018.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**BOARD OF PENSIONS**  
Notes to Financial Statements  
December 31, 2016 and 2015

**8 - Subsequent events**

The Plan has evaluated subsequent events through the date of the independent auditor's report on page one, which is the date the financial statements were available to be issued.



*Ratloff & Associates, P.C.*  
*Certified Public Accountants*

March 27, 2017

To the Chair of the Board of Pensions,  
Texas Annual Conference of the United Methodist Church

We have audited the financial statements of the Board of Pensions of the Texas Annual Conference (the "Organization") for the year ended December 31, 2016, and have issued our report thereon dated March 27, 2017. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated February 17, 2017. Professional standards also require that we communicate to you the following significant findings and conclusions related to our audit.

*Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Organization are described in the Note 2 disclosure to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2016. We noted no transactions entered into by the Organization during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. In our opinion, there is no sensitive estimate affecting the financial statements. We evaluated the key factors and assumptions used to develop estimates in determining that they are reasonable in relation to the financial statements taken as a whole.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. In our opinion, the most sensitive disclosures affecting the financial statements are the Plan Funding Requirements and Plan Funded Status which are disclosed in Notes 3 and 4, respectively. These disclosures led us to an expected modified opinion. As explained in our auditor's report, we were unable to obtain sufficient appropriate audit evidence with respect to the information summarized in Notes 3 and 4 except for reconciling the information to the actuarial report provided by Wespath Benefits and Investments

3221 Collinworth St., Suite 122 • Fort Worth, TX 76107 • [www.ratloffcpas.com](http://www.ratloffcpas.com)  
(817) 332-3222 • Fax: (855) 406-7174

("Wespath"), formerly known as the General Board of Pensions of the United Methodist Church, and comparing such information with the related information included in the financial statements. According to the Organization's management, the information was certified by the Wespath, which is the trustee and reporting entity for employee retirement benefit plans of the Texas Annual Conference. Individual participant accounts, the related investments and other benefit plan assets, and the related pension funding obligations are maintained by the Wespath. However, an audit of Wespath and its benefit plans are outside the scope of this audit. Consequently, we were unable to determine whether any adjustments to the amounts or other modifications to the disclosures were necessary.

The financial statement disclosures are neutral, consistent, and clear.

*Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. There was no misstatement detected as a result of audit procedures.

*Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management that are included in the separate management representation letter dated March 27, 2017.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Organization's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Page 3 of 3

*Other Matters*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Organization's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

This information is intended solely for the use of the individuals and body charged with governance and management of the Board of Pensions and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

*Ratliff & Associates, P.C.*

Ratliff & Associates, P.C.

**Texas Conference  
2018 Comprehensive Benefit Funding Plan**

Conference Benefit Officer (or equivalent)	Gail Smith	05/24/2017
Conference Treasurer	Elijah Stansell	05/17/2017
Conference Board of Pension Chair	Jerry Neff	05/16/2017
Council on Finance and Administration Chair		



Opinion on Texas Conference 2018 Comprehensive Benefit Funding Plan  
The funding plan meets the standards for a Pre-82 funding plan as established by Wespath Benefits and Investments and the favorable opinion requirements for a funding plan. Note: The statement above and any written opinion provided by Wespath do not imply any representation as to the ability or probability of the applicable plan sponsor to fulfill the obligations included in the funding plan.

*Wespath Benefits and Investments*

Wespath Benefits and Investments  
1901 W Chestnut Ave  
Glenview, IL 60025  
05/16/2017



## **CENTER FOR CONGREGATIONAL EXCELLENCE**

### **Center for Congregational Excellence Dr. Jesse Brannen, Director**

Our purpose in the Center for Congregational Excellence (CCE) is to cultivate growing, vibrant, missional congregations. This purpose is best reflected in the work of the congregations currently involved in the Vibrant Church Initiative (VCI) process, new church starts, lay development and youth and young adult ministries.

The Center for Congregational Excellence continues to have challenges ahead of us; however, success in meeting the needs of our congregations continues to be the main driver in what we do. Thank you.

### **Extravagant Generosity Rev. Rodney Graves, Chair**

The Extravagant Generosity Ministries Team equips congregations with tools and resources needed to engage in effective Christian stewardship by providing workshop experiences and other training for pastors and laity on a variety of topics related to disciple-making stewardship including such topics as year-round stewardship, planned giving, and effective financial management for Christians.

Our goal is to ensure that congregations not just raise dollars but also raise disciples who are strategically missional in transforming lives for Jesus Christ. What does effective stewardship look like? Having more than adequate financial resources to reach others for Christ profoundly witnessed through UMC congregants faithfully giving of themselves through their time, spiritual gifts, and finances. This type of stewardship announces to the world that we are fully surrendered to Christ. Extravagant Generosity Ministries can assist congregations reach this goal.

### **Passionate Worship Rev. Laurie Purcell, Chair**

When I worship...

I am strangely warmed, my eyes well up with tears...

sometimes my heartrate increases with excitement, sometimes it slows as I feel an overwhelming sense of peace...

I feel whole, one with the Holy Spirit as it washes over me...

I smile; I just want to laugh as complete joy bursts forth into singing praises to God...

arms raised in thankfulness...reaching up higher and higher, wide open, completely sharing my love...

I feel God's love...

What's your experience when you worship? Let's do it together at Annual Conference!

The Passionate Worship Team is committed to creating an opportunity for you to experience God in worship through music, prayer, Word and Sacrament. Let us know how we can help.

### **Faith-Forming Relationships & Spiritual Formation Rev. Jim Reiter, Chair**

This past year has witnessed a heightened clarity of mission and priorities for the new quadrennium by the Faith-Forming Relationships & Spiritual Formation (FFR&SF) Team of the Texas Annual Conference. Two retreats/meetings were held (at A&M United Methodist in September 2016 and at Lakeview Conference Center in February 2017). Major outcomes include:

- Clarifying and expanding our presence on the Conference Web Site – with a fuller definition of Spiritual Formation resources and offerings (both within the Conference and beyond) for individuals and congregations

- ❑ Working with the Conference Nominations Committee and Districts to clarify Team membership -- including the addition of District representatives (who will work to leverage our presence and availability for individuals and congregations throughout the Conference)  
Defining a major initiative/focus for the balance of the quadrennium. (Come by our display table to find out more!)

**Highlights and reports from constituent members/programs of the FFR&SF Team include:**

- **Charis Spiritual Director Training  
(represented on the Team by Becky Oates & Cindy Serio)**

An initiative sponsored by the Texas Annual Conference, the three-year Charis program is expressly designed to combine the ancient Christian tradition of spiritual guidance with the Wesleyan spirituality that informs and inspires our United Methodist faith. To date, 62 Spiritual Directors have received Completion of Training Certificates, with Class 5 beginning in August 2017. Our trained spiritual directors engage in one-on one direction and also lead many ministries of spiritual formation throughout the Conference. In order to build community, we sponsor the Gathered Community of Spiritual Directors -- welcoming all trained spiritual directors to join us in days of renewal and continuing education. Our Gathered Community offers 2 contemplative retreats per year with support from Lakeview and the Center for Clergy Excellence, provides spiritual directors for TAC conferences and events, and refers our covenant spiritual directors who follow ethical guidelines and our communal rule of life.

- For more information about Charis or if you are interested in the Class 5 application process, please contact Becky Oates, [havenofrest@earthlink.net](mailto:havenofrest@earthlink.net).



If you are interested in participating in the contemplative retreat, joining the Gathered Community of Spiritual Directors or if you are seeking a spiritual director to companion you on your spiritual journey, contact Rev. Cindy Serio, [cserio@m-sfm.org](mailto:cserio@m-sfm.org).

- **Spirit Journey (represented on the Team by Kathy Reiter)**

An adaptation of the Upper Room's "Academy for Spiritual Formation", Spirit Journey provides clergy and laity with an opportunity to explore a variety of spiritual formation themes in a 48-hour [Thursday afternoon thru Saturday afternoon] retreat setting-- following a Benedictine rhythm of worship, rest/free time, study, silence, and community time. Our 2016 Spirit Journey retreat had one of our highest registrations to date.



The Spirit Journey team is looking forward to October 26-28, 2017 when Kenyan native, Rev. Grace Imathiu will be the faculty-presenter for our annual retreat.

For information about Spirit Journey—including this coming Fall's retreat:

- Find us on Facebook @ "TAC Spirit Journey"
- Call Spirit Journey co-leaders,  
Kathy Reiter (713-876-6403, [kathy.reiter@live.com](mailto:kathy.reiter@live.com)) or  
Dr. Mort Kothmann (979-229-1085, [mort.kothmann@gmail.com](mailto:mort.kothmann@gmail.com)).

- **Christian Educator's Fellowship (CEF) (represented on the Team by Rhonda Taylor)**

Often referred to as CEF, Christian Educator's Fellowship is an organization (for lay, clergy and church staffers) whose purpose is to 1) spiritually encourage one another, 2) help members network for support, fellowship and ideas, 3) strengthen the role of Christian education in the Texas Annual Conference and 4) encourage continuing professional growth through personal study and conference activities. In addition to its luncheon meetings (the second Wednesday monthly at St. Paul's UMC in Houston), CEF sponsors a study retreat (every other year) as well as the Five Stars of Excellence in Christian Education (awarded every year at its Conference luncheon).



For more information about CEF, you are encouraged to

- Engage its website, [www.tccf.org](http://www.tccf.org) or
- Contact Rhonda Taylor [979-297-7991, [rhonda.taylor@chapelwoodumc.org](mailto:rhonda.taylor@chapelwoodumc.org)].

The FFRSF Team looks forward to the upcoming Conference year as a time of greater clarity about and effectiveness in its work of promoting spiritual formation opportunities and resources for individuals and congregations of the Annual Conference... and beyond!

We are ever open to your input/feedback... and welcome any and all who would like to join us!

For more information, you are encouraged to call us or drop us a line!

**Radical Hospitality**  
**Rev. Vickie Simons, Chair**

Radical Hospitality and Evangelism is the cornerstone of church life! We are pastors and lay people dedicated to assisting congregations with their welcoming efforts and evangelical outreach endeavors.

Just as good signage is helpful at the grocery store, so is it for welcoming visitors and members in your church! For as we all know, you don't get a second chance to make a first impression and first impressions are lasting!

Additionally, Bishop Scott Jones has made evangelism a priority for the Texas Annual Conference. Thereby we will be sharing his strategies and offering successful ideas that have worked for other congregations in an effort to pass on the benefits and blessings of this focus to others.

**Age-Level & Camping Ministries**  
**Rev. Doug Wintermute, Chair**

Camping ministry will be implementing changes in its summer camp program at Lakeview Methodist Conference Center this year with the goal of increasing effectiveness of ministry while offering more camping options to campers, families, counselors, and churches.

One of the changes to summer camp is no longer limiting camp to specific districts at specific times. Churches and families may attend any of the four week-long sessions, providing flexibility with church schedules. Camper's will have the option to register without a church allowing Lakeview to potentially serve unchurched youth.

The camping week has been extended by one day as well. Instead of camp starting on Mondays, they will now begin on Sunday afternoons. This will provide additional time for campers to experience camping at Lakeview.

Another exciting change is the utilization of a custom-written curriculum for all camps, specifically written for Lakeview Church Camps. Previously each camp was responsible for its own curriculum. The new method ensures consistency with the theological message throughout all camps. The curriculum, focusing this year on the Wesleyan understanding of Grace, is broken down into specific age-level concepts and language for each age-level group. There will be companion curricula for parents and congregations that will allow them to continue a campers spiritual growth after the session ends.

Also new this year will be the addition of 40 college-age people to assist in camps. These young people will receive training before camp begins and will serve all of the four camps in areas such as Bible studies, program, small groups, recreation, and as counselors. They will help maintain consistently high standards by working alongside volunteers in each camp. The hope is that 100 percent of counselors will continue to be volunteers recruited by the churches. A Lakeview staff will only serve as a counselor if a quality volunteer cannot be recruited.

Camping Ministries hopes to build on the solid foundation of this past year (2016). Surveys conducted during last year's summer camp indicated that 659 people committed their life to Jesus Christ during camp, 1,690 people renewed their commitment to Jesus Christ, 268 people expressed a desire to be baptized (which are referred back to the local church), 597 people felt as if God might be calling them to some sort of professional ministry, and 80 students joined (or re-joined) TAP (a program to support and follow teens who perceive a call to ministry).

Camping Ministries is excited to see the results of the new changes in camp for this summer as they continue working toward making disciples of Jesus Christ for the transformation of the world.

<p style="text-align: center;"><b>Lay Leadership Development</b> <b>Rev. Kate Walker, Chair</b></p>
---

Lay Leadership Development is charged to craft strategies for lay leadership training that will foster shared collaborative leadership with clergy for the purposes of mission, evangelism and discipleship. This is distinct from leadership training that prepares laity for committee responsibility because this relates to what it means to be a Christian leader from the context of vocation. Over the past four years the team launched the Laity Unleashed program. After several successful cohorts, Laity Unleashed moved to the Center for Missional excellence and continues to help people find God's calling on their life.

As we begin this quadrennium, the committee is reassessing the needs of local congregations and collecting wisdom from around the conference. We will meet in February to chart a course and hope to bring quality resources to help every congregation identify, inspire, and equip people to live as Christian leaders.

<p style="text-align: center;"><b>Youth/Young Adults</b> <b>Eddie Erwin, Director</b></p>
---

It's easy to say that the conference youth and young adults are invested in the young, but throughout 2016 and 2017, we are increasing ways that also develop leaders and cultivate congregations. In addition, we continue to connect with other groups, camps, missions, and ministries to generate life-long disciples for Christ.

It has been great to see our youth strengthen their passion, relationships, and devotion through events like The Big Event, Ignite, and Texas Youth Academy. There have been various instances where students have taken their experiences, knowledge, and leadership from these opportunities, and disciplined younger students at their local church, as well as our connectional activities. The Texas Conference even has a youth serving a quadrennial term on the Division on Ministries with Young People, part of Discipleship Ministries. In April we held our first student leadership retreat which focused on equipping them to better serve in their local congregations, discerning their current and future vocation, and learning from other student leaders in the connection.

Ministries with young adults continue to advance in our paths to making disciples. There are new resources and opportunities that are being shared as communities generate concepts that are fruitful. We are very excited for our young adult pilgrimage, Roots, to England in June. We will trace the roots of the Methodist movement, as well as how we can anchor our disciple making ability in a post-Christian environment.

Those that work directly with our young people, we continue to add connections, resources and training opportunities. We have explored several different coaching and cohort models to expand the collaboration and efficacy to meet the ever-changing needs of those with a vocation to our young people. A lot of our instruction and education has moved to various media platforms, so that possibilities are available across not only the geographic boundaries, but also temporal ones. I'm super excited that we are having our first spiritual formation and self-care cruise in September!

**Ethnic Local Church Concerns**  
**Rev. Dr. Patricia A. Mayfield, Chair**

The Ethnic Local Church Concerns Committee (ELCC) equips local congregations with tools and resources to enhance disciple making with ethnic persons. The committee consists of eight (8) members, four (4) clergy and four (4) laity. The Committee on Ethnic Local Church Concerns is mandated by the Book of Discipline, ¶632. Some of the functions of the ELCC are “providing guidance and resources to churches in the annual conference as they minister with and to ethnic constituencies; provide training for annual conference and congregational leaders; and working with the annual conference to identify and nurture leaders, lay and clergy, of ethnic communities.”

**Small Membership Church Committee**  
**Rev. Dick White, Chair**

In 2016 Grace United Methodist Church was recognized as the Small Membership Church of the Year for the Texas Annual Conference. Grace UMC is located in the Heights area of Houston, Texas. Under the leadership of its pastor Rev. Collin Taylor and the church’s commitment to reaching the area around the church has led to significant growth for God’s Kingdom.

In April of 2017 the Small Membership Church Ministry held a retreat at Lakeview Conference Center to learn new ways of reaching one’s community for Christ. The retreat was led by Bishop Scott Jones, resident Bishop of the Texas Conference of the United Methodist Church.

The Small Membership Church continues to have a breakfast banquet each Monday of Annual Conference. The Committee invites you to attend our breakfast to visit and share with other small membership churches of the Texas Annual Conference.

The Small Membership Church Committee of the Texas Annual Conference will continue to seek to strengthen the ministries of small membership churches throughout the Annual Conference.

**Vibrant Church Initiative**  
**Rev. Mike Tyson, Director**

As a part of the Center of Congregational Excellence the VCI process stands ready to work with churches to grow the Kingdom of God in their communities and the world, The Body of Christ that is the local church should be a vibrant and growing place that makes a difference in their communities and makes disciples of Jesus Christ. Currently there are almost sixty churches that are a part of the VCI process.

Recently, the CCE did a study on County Seat Churches. Here is what the data showed in a nutshell. We found that there are 33 County Seat churches in the TAC that are in decline and that there are 19 County Seat Churches in the TAC that are experiencing growth. Of those 52 churches, 7 are a part of the VCI process. Three were in the group showing growth and four were in the group showing decline. This data showed in the growing group of churches, the 3 that were participating in VCI grew, as a total, 43% more than the other (non-VCI) churches experiencing growth. Of the 19 churches experiencing growth 22% of the total growth came from the 3 VCI churches. Of the 33 churches in the declining group 4 were VCI churches and the numbers showed that as a total they were declining 33% less than those churches that have not participated in VCI. In this data set it is clear that VCI is increasing the upside and reducing the downside. Our goal for 2017 is to bring another fifteen churches into the VCI process.

There is a team of over thirty-five people made up of active clergy, retired clergy and gifted laity that stand ready to help your church discover and become the unique church that God is calling it to be.

If you are interested in finding out more about the VCI process, please contact Rev. Mike Tyson at [mtyson@txcumc.org](mailto:mtyson@txcumc.org) or call the Conference Office.

**Lay Ministry**  
**Ms. Anna Rohde, Director**

The interest in Lay Ministry has grown greatly in 2016. Six of the districts in our conference held lay Servant Trainings, some twice in one year. In addition, in August of 2016 a lay Servant Training was held in the Houston area after several requests via phone and email were received. A special request came from a Hispanic Ministry church seeking to train their members for Ministry. The basic course was offered in English and Spanish and 25+ people attended.

Certified Lay Ministry Module Trainings have also been well attended throughout the year. The required three CLM educational Module Trainings are held twice a year in three locations throughout the Conference. We have CLMs leading small churches, working in local ministries and holding membership on district boards. CLMs have become an invaluable resource for the pastors and local churches. Their commitment to follow their call as they believe God has made on their lives is strong. More and more laity are seeking to become certified lay Servants so they may begin the CLM process.

The CLM Group Consultation Meetings held quarterly in the conference are an excellent support tool for our CLMs. These meetings led by a qualified Elder and the Director of Lay Ministry offers them additional training, open discussion, opportunities to revisit their call and much more.

Our “Lay Ministry” page under Congregational Excellence on the conference website is another tool available to the laity to inform them of dates and times of upcoming lay Servant and certified lay Ministry Trainings. Descriptions of the various laity roles are included as well as the required steps to qualify for each.

The new year brings great promise to reach more laity and I am excited to offer the Training and tools they will need.

**United Methodist Women**  
**Paulette Moore-Hall, President**

The Texas Conference United Methodist Women continues to be actively involved in living out our *purpose to know God and to experience freedom as whole persons through Jesus Christ, to develop a creative, supportive fellowship, and to expand concepts of mission through participation in the global ministries of the church.* We started the year with a Leadership Training event and Spiritual Growth Retreat. Attendee were encouraged to be “*A Community of Faith*” who strengths their relationship with God through prayer. Our Mission, is a time set apart to educate, inspire and motivate women to participate in mission both locally and global, through Spiritual Growth, Geographical and Social Issue studies.

One of our goals is to increase participation in this event as we offer opportunities for study and great fellowship.

We have been working diligently bringing awareness to Human Trafficking, making and distributing personal care packages to safe houses and providing support to victims. We were honored to serve as the Local Arrangements host Committee for the World Federation of Methodist and Uniting Church Women (WFMUCW) 13<sup>th</sup> World Assembly, Monday, 29<sup>th</sup> August to Saturday 3<sup>rd</sup> September, 2016 - Houston, Texas, USA. More than 800 women participated, each one was equipped to share Christ with others as they proclaim his love through worship, social action, and relationships. Our Social Action Coordinator visited District Superintendents and UMW Units promoting upcoming UMW programs and events. Officers were tasked with working with non-active units to get them regrouped and working; three new UMW Units were started through this initiative. UMW Day during the Texas Legislative Event in Austin – January 2017, promoted “A Safe & Healthy Texas” with emphasis on affordable healthcare, clean water and affordable education. Texas Conference United Methodist Women had the privilege to spotlight Human Trafficking during the Super Bowl LI weekend in Houston, Texas. Over 8,000 awareness flyers and bracelets were distributed to patrons at Discovery Green and the NRG Stadium.

Our focus in 2017 will continue to partner with agencies in their efforts to fight Human Trafficking and recruit young women ages 25 – 35. We are preparing to celebrate our upcoming 150<sup>th</sup> Anniversary in 2019. We

have inherited a rich legacy of women who pray for each other and are generous with their resources, diligent in turning faith, hope and love into action on behalf of women, children and youth around the world.

As we move forward to another 150 years, we are looking to connect with women who want to share in God's work as they experience blessings through mission opportunism that are available through United Methodist Women.

## **CENTER FOR CONNECTIONAL RESOURCES**

**Center for Connectional Resources**  
**Dr. Elijah Stansell, Jr., Director & Treasurer**

**Archives & History**  
**Rev. Barbara Hughins, Chair**

The Archives and History Committee of the Texas Annual Conference is charged by the Book of Discipline with the responsibility of keeping and preserving the records of the Texas Annual Conference. The committee strive to keep a record of all proceedings for historic and reference purposes. We assist conference agencies, local churches and individuals with research. The information collected here can help in planning, and to be well informed background.

In a separate motion, we ask the Annual Conference to endorse the application of First United Methodist Church of Emory (in Northwest District) as they have completed all requirements for recognition as a Methodist Historic Site.

We encourage congregations to write a history of the local church, both for remembrance and to encourage a sense of continuity of discipleship in that place.

We encourage all boards, agencies, committees, etc., of the Texas Annual Conference to provide copies of their meeting minutes, as well as printed materials of past events to the committee, so that complete records are available; requests for these records are frequent.

Lastly, on February 6, 2017, historic and archival materials which came from Lon Morris College and storage units in Jacksonville, were transferred to the new Archives and History Building in Conroe, where they will be processed and preserved.

**Board of Trustees**  
**Mr. J. Kevin Benedict, Chair**

The Board of Trustees of the Texas Annual Conference, incorporated under the laws of the State of Texas, submits the following report of its activities on behalf of the Texas Annual Conference for the 2016-2017. Your Conference Board of Trustees (BOT) is charged with the responsibility of all properties owned by the Texas Annual Conference (TAC), plus any local church properties within the Conference that have been declared discontinued or abandoned.

In addition, the BOT may be involved in Annual Conference resolutions as requested. The BOT works to advance the Conference Vision and Mission through the sale of property, reinvesting those funds in the mission and ministry of TAC.

The BOT works to have appropriate insurance and strive to meet the maintenance needs on all properties owned by the TAC. The business activities of the BOT responsibilities are conducted in a Christian spirit-led manner with accountability for its actions.

A dedication service to celebrate the grand opening of the Mission and Archives & History Centers took place on, Tuesday, February 28, 2017.

The following property was closed and listed for sale during the 2016-2017 conference year:

*Beaumont, St. Paul's UMC*

The following properties were sold in 2016-2017 with the TAC of the UMC reserving mineral rights:

*Houston, Christ UMC*

*Houston, Newgate Mission (formerly the Houston, St. Jude UMC property)*



The following properties were transferred to new owners in 2016-2017 with the TAC of the UMC reserving mineral rights:

*Henderson, Oakland UMC*  
*Alto, Mt. Zion UMC*

The following church closed in 2016-2017 with no real property for BOT disposal:

*Belott, New Energy UMC*  
*Stockman UMC*  
*Katy, The Commons UMC*  
*Richmond, The River UMC*

The following churches closed in 2016-2017 with real property for BOT disposal:

*Batson UMC*  
*Houston, Galena Park UMC*

The following churches merged in 2016-2017, with real property retained by joining congregations

*Houston, Westchase UMC and Houston, First UMC*

The following properties are in a pending status while BOT researches proper disposition:

*Long's Chapel*

The following properties remain on the market:

*Gears Road*

**CONFERENCE STATISTICIAN'S REPORT**

**Peggy Z. Miller, Conference Statistician**

The following statistics were taken from 2016 Report Day:

TOTAL FULL MEMBERS AT END OF 2016	282,041
MEMBERSHIP RECEIVED	
Profession of Christian Faith	4,439
Restored by Affirmation	516
Transfer other UM Churches	2,815
Other Denominations	2,847
MEMBERS REMOVED	
By Charge Conference Action	3,691
Withdrawn	1,438
Transfer other UM Churches	1,716
Other Denominations	1,022
Death	2,584
AVERAGE WORSHIP ATTENDANCE	97,913
PERSONS BAPTIZED (ALL AGES)	3,528
TOTAL ENROLLED IN CONFIRMATION	2,527
TOTAL CHRISTIAN FORMATION GROUPS	167,760
AVERAGE SUNDAY SCHOOL ATTENDANCE	35,245
ASIAN	2,111
AFRICAN AMERICAN/BLACK	47,988
HISPANIC	6,894
NATIVE AMERICAN	240
PACIFIC ISLANDER	251
WHITE	222,482
MULTI-RACIAL	2,075
FEMALE MEMBERS	160,332
MALE MEMBERS	121,709

**Membership & Worship Average:**

Years	Membership	Years	Worship Average
2012	284,206	2012	105,231
2013	285,508	2013	105,065
2014	285,646	2014	103,342
2015	282,273	2015	100,149
2016	282,041	2016	97,913

**Council on Finance & Administration**  
**Rev. Deborah Vaughn, Chair**

It is with gratitude and joy that the Council on Finance and Administration began our work this new quadrennium. During our first meeting, we prayerfully considered our service as a form of worship. We readily embrace to whom much is given, much is required.

We give thanks for every church in the Texas Annual Conference and for every dollar committed to achieving our mission. The many, diverse ways our churches move by grace to make disciples of Jesus Christ for the transformation of the world are changing lives, households, neighborhoods, communities, cities, counties, and landscapes across the globe. The reach is limitless and the impact is priceless.

We celebrate every church's contribution. This past year, 562 churches paid 100% apportionments. We commend them and the continued endeavors of the East and West Districts, both paid at 100%. Our total apportionment payout for the conference was 88.09%. We paid the General Church apportionments at 86.95%. Jurisdictional apportionments were paid at 82.24%. This is not just a reflection, but also evidence of the hard work and ministry that continues across our conference.

Once again, this past year, giving was not limited to apportionments. Our churches aided our families and neighbors impacted by disastrous floods. Our churches also responded to the opportunity to participate with the Emerging Leaders Endowment. Through the spirit of extravagant generosity, immediate needs experienced some relief and futures were enhanced.

Finally, the newly formed Investment Committee began its work. The Council initiated a review of the apportionment formula. The Proposed 2018 Budget and other items required for approval are included in this journal.

We look forward to the work before us. It is a privilege and pleasure to serve.

**2018 BUDGET**

The proposed Texas Conference budget for 2018 is printed in the Pre-Conference Journal. The CFA will meet in May to refine the proposed budget if necessary. The Budget presented at Annual Conference will reflect those adjustments and any additional adjustments from Annual Conference actions.

**SPECIAL DAYS WITH OFFERINGS.** The Council recommends the observance in 2018 of the following Special Days, and encourages each church to take an appropriate offering:

Human Relations Day	January 14, 2018
Wesley Community Center	February 11, 2018
One Great Hour of Sharing	March 25, 2018
Golden Cross Sunday	April 8, 2018
Native American Ministries Sunday	April 29, 2018
Methodist Retirement Services	May 20, 2018
Peace with Justice Sunday	June 10, 2018
World Communion Sunday	October 7, 2018
United Methodist Student Day	November 25, 2018

**TRAVEL REIMBURSEMENT.** In 2017, automobile travel shall be reimbursed at .26 cents per mile for one person, .29 cents per mile for two persons riding in the same car, and .31 cents per mile for three persons riding in the same car for members of Councils, Boards, Commissions, and Committees on Conference business. Travel expense other than by automobile shall be vouchered for no more than the least expensive air fare available or the conference mileage allowance, whichever is least. Reimbursements for lodging shall be accompanied by appropriate receipt. Reimbursement for meals purchased for additional persons requires a receipt. We strongly urge travel pools to all meetings so as to conserve travel expense funds.

**PASTOR'S REPORT TO THE ANNUAL CONFERENCE.** We recommended that the **deadline for MAILING and PAYING ONLINE** the 2017 apportionment payments and benevolent gifts to the Conference Treasurer be **Wednesday, December 13, 2017**. After that date, monies collected for apportionments and benevolences shall be placed in the hands of the District Auditor or the District Secretary when the pastor's report is turned in at the District Report Day.

**JANUARY 2017 REPORT DAY is set for January 8 & 9, 2018.**

**BONDING.** The Treasurer of the Texas Annual Conference is bonded in the amount of \$1,000,000. This fidelity bond is provided by the General Council on Finance and Administration at no cost to the Annual Conference.

In accordance with Par. 258.4b of the **2016 Book of Discipline**, the local churches should have their treasurers adequately bonded.

**THE CONFERENCE OPERATING RESERVE.** The Operating Reserve Fund has been established to ensure the financial support of all councils, boards, commissions, committees or causes participating in the budget of the conference without the necessity of borrowing funds.

In keeping with the recommendations of the General Council on Finance and Administration, the Reserve Fund should be maintained at a level equal to ten (10) percent of the Annual Conference budget, and the CF&A so recommends.

**ANNUAL AUDIT.** The books of the Texas Annual Conference, including the Conference Treasurer, have been audited by the firm of Ratliff and Associates, Certified Public Accountants. A copy of the audit of 2016 business is printed herein.

All groups and organizations which receive funds from the Texas Annual Conference are required by the **Discipline** (Par. 617.2, **2016 Book of Discipline**) to file annually a copy of their audit with the Council on Finance and Administration not less than 30 days prior to the session of the Annual Conference.

It is recommended that each District Committee on Finance work with the District Superintendent in providing an annual audit of all District funds and that a copy of the same be forwarded to the Conference Council on Finance and Administration for record (Par. 617.3, **2016 Book of Discipline**).

Local church Committees on Finance are reminded that Par. 258.4d (**2016 Book of Discipline**) requires an annual audit of the financial records of the local church and all its organizations and shall report the same to the Charge Conference.

**INVESTMENT OF CONFERENCE FUNDS.** The Conference Treasurer shall execute the policies established by the Conference Council on Finance and Administration, and in consultation with the Conference Investment Coordinating Committee, with regard to the investment of funds and the regulation of cash flow.

- a. All funds shall be invested following the Guidelines of the General Council on Finance and Administration wherever they may be relevant or applicable.
- b. The objectives for the investment of conference funds shall include:
  - (1) The preservation of the principal value of the investment
  - (2) The investment should provide a reasonable rate of return
  - (3) The investment should be invested, so far, as is practical, with those agencies whose management policies are consistent with the Social Creed of the United Methodist Church.
- c. The Treasurer shall report annually to the Conference Council on Finance and Administration the location and amounts of invested funds, and the earnings gained.

**UTILIZATION OF INTEREST EARNINGS.** It shall be the policy of the Council for yearly interest earnings, together with unspent balances from the Texas Conference Administration Fund and Conference Benevolences, to be directed as follows:

- a. that adequate funds be placed in the Operating Reserve to maintain the recommended balance of ten percent of the current Conference Apportionment Budget, and that
- b. the remainder to be applied to the Annual Conference's apportionment to the General Church, after accounting for all remittances from the local churches and other sources, up to a total amount representing 100% of the total General Church apportionments, and that
- c. an amount necessary to maintain a balance of \$50,000 in the Methodist Center Capital Fund for major repairs to the United Methodist Center in Houston, and that
- d. an amount not larger than \$10,000 annually to achieve and maintain a balance of \$50,000 in the Conference Litigation Fund as recommended by GCF&A, and that

- e. the remainder be placed in the Methodist Building Depreciation Reserve Fund

**TEXAS ANNUAL CONFERENCE INVESTMENT COMMITTEE.** The development and policies for the Texas Annual Conference Investment Committee were presented by the Council on Finance and Administration to the voting members of the Texas Annual Conference Session on May 31, 2016. The Annual Conference voted and approved the organization of the TAC Investment Committee. The Investment Committee was organized and held its first meeting on October 10, 2016. The membership consists of United Methodist members (volunteers) who are knowledgeable in finance and investments. The membership consists of the following: Class of 2020 Alyce A. Baggett, Rick Goodrich, and Don Morriss; Class of 2024: Esther Houser, Bill Kellond, and Frank Montfort. Ex-officio members are: Peggy Miller, Deborah Vaughn, B.T. Williamson, and Elijah A. Stansell Jr. Esther Houser was elected Chair of the Committee and Rev. Goodrich was elected Vice-Chair. Four investment companies have been selected to interview: Heartspring, Texas Methodist Foundation, Vanguard, and Wespath. The selection process is still in progress.

### **APPORTIONMENT PAYOUT PATHWAY**

#### **The Plan**

- Episcopal Leadership at the 2013 Annual Conference Session will address relevant concerns related to apportionment payout.
- All district superintendents will address concerns in their annual pastoral assessments discussion.
- DS shall visit with all Pastors of congregations who have not paid 100% in the previous year by January 31, 2014it with Finance & SPRC in 2<sup>nd</sup> quarter
- Committee on Finance and the pastor shall submit a written plan for full participation in apportionments by the end of the 1<sup>st</sup> quarter of 2014.
- DS visits with Finance & SPRC by the end of the 2<sup>nd</sup> quarter of 2014.
- Less than full participation in apportionments the previous year, will result in not being considered for:
  - a. New buildings or land expansions. District Boards of Church Locations & Building will be notified of this consequence by the DS.
  - b. Grants provided by all conference entities will be suspended to churches who did not pay 100% in prior year.

#### **Proper Accountable Reimbursements**

##### **Texas Annual Conference**

Travel related expenses incurred which are directly related to the ministry assignment. This includes mileage, airfare, lodging and other required ministry activities. Funding limits should always be adhered to. The lesser cost of travel (car vs airfare) should always be compared. In some cases of convenience, cost may be deferred.

Expenses for participation in local church activities based on job assignment are deemed allowable expenses.

Cabinet expenditures are all (designated) and paid through the Cabinet Expense Account. Presently those are: (TAC Annual Conference, Bishop's & Cabinet Gathering, Cabinet Retreat)

Lunch meetings to discuss church business are allowed. However, discretion should be used.

Church related continuing education should be conducted through the continued education expense account.

Ministry and Church-related books and periodicals used to support the ministry assignment are allowed.

Spouses travel expenses where the spouse accompanies the appointed person, but only if the spouse was required to be present for a business purpose is allowable. Voucher of these expenses should be to the Cabinet Expense Account.

Ministry related automobile operating expenses should be submitted at the standard state mileage rate. Per Diem allowances under which the amount of away-from-home meals and lodging expenses should be determined. Based upon IRS Publication 1542 an average has been utilized as a standard of operation. Lodging rate \$89 – Meals & Incidental Expenses \$51 – Per meal endeavor – Breakfast \$12 – Lunch \$17 – Dinner \$22. The Per Diem is not suggesting any carry-forward as a practice.

### **Improper Reimbursements Items Texas Annual Conference**

Supplies for the church office (e.g., paper, pens, forms, notebooks, personal business, etc.)

Office furnishings and equipment (e.g., desk, chairs, telephone, etc.)

Mileage to office from home for daily work (considered personal) – Mileage to home and back to church for lunch break

Meals with friends and family at which church matters are discussed

Trips to visit sick relatives

Trips to funeral home where that minister is paid an honorarium for service rendered

Tickets to attend plays, golf tournaments and the like

Continuing education primarily for personal improvement

A computer used primarily by family

Everyday clothing, including business suits

Expenditures related to a private business or generating income from a non-church source

Housing related expenses (e.g., utilities, furniture, upkeep –these are part of the housing allowance) or special exclusion

Charitable contributions, tickets to charity functions – conference, district or otherwise

Life or disability insurance premiums

Child care/dependent expenses (may be part of a cafeteria or flexible spending reimbursement plan)

Alcohol, even as an item on a receipt for a business meal

Spouse's travel under most circumstances (see example listed on proper reimbursements)

Subscriptions to a national news magazine for the pastor's ministers personal use

**TEXAS ANNUAL CONFERENCE  
OF THE UNITED METHODIST CHURCH**  
**Council on Finance and Administration**  
Houston, Texas

Financial Statements

December 31, 2016 and 2015

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
COUNCIL ON FINANCE AND ADMINISTRATION**

Financial Statements  
December 31, 2016 and 2015

**TABLE OF CONTENTS**

	<u>Page</u>
Independent Auditor's Report	1 - 2
Statements of Assets, Liabilities and Net Assets - Modified Cash Basis	3
Statements of Cash Receipts, Disbursements, and Changes in Net Assets - Modified Cash Basis	4 - 5
Notes to Financial Statements	6 - 11
Supplementary Information	12
Independent Auditor's Report on Supplementary Information	13
Statement of Cash Receipts and Disbursements - All Funds	14 - 19





*Ratloff & Associates, P.C.*  
*Certified Public Accountants*

INDEPENDENT AUDITOR'S REPORT

To the Council on Finance and Administration,  
Texas Annual Conference of the United Methodist Church

We have audited the accompanying financial statements of the Council on Finance and Administration of the Texas Annual Conference of the United Methodist Church (the "Council"), a Texas nonprofit organization, which comprise the statements of assets, liabilities and net assets – modified cash basis as of December 31, 2016 and 2015, and the related statements of cash receipts, disbursements and changes in net assets – modified cash basis for the years then ended, and the related notes to the financial statements.

**Management's Responsibility for the Financial Statement**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 2; this includes determining that the modified cash basis of accounting is an acceptable basis for preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to error or fraud.

**Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatements of the financial statements, whether due to error or fraud. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

**Opinion**

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities and net assets – modified cash basis of the Council as of December 31, 2016 and 2015, and the cash receipts, disbursements and changes in net assets – modified cash basis for the years then ended, in accordance with the basis of accounting as described in Note 2.

3221 Collinsworth St., Suite 122 • Fort Worth, TX 76107 • [www.ratloffcpas.com](http://www.ratloffcpas.com)  
(817) 332-3222 • Fax: (855) 406-7174

**Independent Auditor's Report (cont.)**

**Basis of Accounting**

We draw attention to Note 2 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

*Ratzliff & Associates, P.C.*

February 10, 2017

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**COUNCIL ON FINANCE AND ADMINISTRATION**  
 Statements of Assets, Liabilities and Net Assets - Modified Cash Basis  
 December 31, 2016 and 2015

	<u>2016</u>	<u>2015</u>
<b>Assets</b>		
Cash and cash equivalents	\$ 2,029,266	\$ 343,288
Accounts receivable - affiliates	3,821,131	3,114,317
Investments	11,915,581	15,115,277
Endowment investments	<u>8,023,411</u>	<u>6,866,696</u>
Total Assets	<u>\$ 25,789,389</u>	<u>\$ 25,439,578</u>
<b>Liabilities</b>		
Payroll withholdings	\$ 5,081	\$ 6,048
Accounts payable - affiliates	1,695,490	2,180,778
Notes payable	<u>-</u>	<u>480,804</u>
Total current liabilities	<u>1,700,571</u>	<u>2,667,630</u>
<b>Net Assets</b>		
Unrestricted net assets	17,159,979	16,712,758
Temporarily restricted net assets	1,644,285	2,130,100
Permanently restricted net assets	<u>5,284,554</u>	<u>3,929,090</u>
Total net assets	<u>24,088,818</u>	<u>22,771,948</u>
Total Liabilities and Net Assets	<u>\$ 25,789,389</u>	<u>\$ 25,439,578</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**COUNCIL ON FINANCE AND ADMINISTRATION**  
 Statement of Cash Receipts, Disbursements, and Changes in Net Assets - Modified Cash Basis  
 For the Year Ended December 31, 2016

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
<b>Receipts</b>				
Apportioned receipts	\$ 21,364,509	\$ -	\$ -	\$ 21,364,509
Other income and receipts	2,865,807	138,142	1,355,464	4,359,413
Net assets released	<u>623,957</u>	<u>(623,957)</u>	<u>-</u>	<u>-</u>
Total receipts	<u>24,854,273</u>	<u>(485,815)</u>	<u>1,355,464</u>	<u>25,723,922</u>
<b>Disbursements</b>				
Program activities	<u>24,407,052</u>	<u>-</u>	<u>-</u>	<u>24,407,052</u>
Total disbursements	<u>24,407,052</u>	<u>-</u>	<u>-</u>	<u>24,407,052</u>
Net changes in net assets	447,221	(485,815)	1,355,464	1,316,870
<b>Net Assets</b>				
Beginning balances	<u>16,712,758</u>	<u>2,130,100</u>	<u>3,929,090</u>	<u>22,771,948</u>
Ending balances	<u>\$ 17,159,979</u>	<u>\$ 1,644,285</u>	<u>\$ 5,284,554</u>	<u>\$ 24,088,818</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**COUNCIL ON FINANCE AND ADMINISTRATION**  
 Statement of Cash Receipts, Disbursements, and Changes in Net Assets - Modified Cash Basis  
 For the Year Ended December 31, 2015

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
<b>Receipts</b>				
Apportioned receipts	\$ 22,286,589	\$ -	\$ -	\$ 22,286,589
Other income and receipts	1,752,849	73,217	495,256	2,321,322
Net assets released	<u>543,189</u>	<u>(543,189)</u>	<u>-</u>	<u>-</u>
Total receipts	<u>24,582,627</u>	<u>(469,972)</u>	<u>495,256</u>	<u>24,607,911</u>
<b>Disbursements</b>				
Program activities	<u>22,856,552</u>	<u>-</u>	<u>-</u>	<u>22,856,552</u>
Total disbursements	<u>22,856,552</u>	<u>-</u>	<u>-</u>	<u>22,856,552</u>
Net changes in net assets	<u>1,726,075</u>	<u>(469,972)</u>	<u>495,256</u>	<u>1,751,359</u>
<b>Net Assets</b>				
Beginning balances	<u>14,986,683</u>	<u>2,600,072</u>	<u>3,433,834</u>	<u>21,020,589</u>
Ending balances	<u>\$ 16,712,758</u>	<u>\$ 2,130,100</u>	<u>\$ 3,929,090</u>	<u>\$ 22,771,948</u>

*The accompanying notes are an integral part of these financial statements.*

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
COUNCIL ON FINANCE AND ADMINISTRATION**

Notes to Financial Statements  
December 31, 2016 and 2015

### 1 - Nature of Organization

The Texas Annual Conference (the "Conference") is the fundamental body of the United Methodist Church. The purpose of the Annual Conference is to make disciples for Jesus Christ by equipping its local churches for ministry and by providing a connection for ministry beyond the local church. The Council on Finance and Administration (the "Council") is an agency of the Conference. The purpose of the Council is to develop, maintain and administer a comprehensive and coordinated plan of fiscal and administrative policies, procedures and management services for the Conference. The Council recommends to the Conference the methods or formulae by which the approved budgeted amounts for support of clergy, administration, ministries, missions, jurisdictional, and the general church are to be apportioned to the churches.

The responsibilities of the Council include the following:

1. Recommend the Conference budget and apportionment formulas;
2. Develop policies governing the investment of Conference funds;
3. Recommend budgetary transfers and changes;
4. Recommend conditions and maximum amounts of borrowings;
5. Supervise the Conference treasurer;
6. Designate depositories;
7. Engage a certified public accountant to audit the accounts of the Conference treasurer within 120 days of yearend; and
8. Provide for fidelity bonding of the Conference treasurer.

### 2 - Summary of Significant Accounting Policies

A summary of the Council's significant accounting policies consistently applied in the preparation of the accompanying financial statements follows:

Basis of Accounting - The financial statements of the Council are presented on the modified cash basis of accounting, which is a comprehensive basis of accounting other than U.S. generally accepted accounting principles. Revenues are recognized when received rather than when earned; expenses are recognized when paid rather than when the obligation is incurred. The cash basis is modified for affiliate receivables and payables, payroll withholdings accruals and notes payable. The Council holds its yearend books open until Church reporting day. Apportionments and receipts which Churches within the Conference remit to the Council to close their fiscal year and which are received in January are recorded as accounts receivable - affiliates. Amounts distributed by the Council to other agencies and conferences based on the fiscal budget are reflected as accounts payables - affiliates.

The Council reports information regarding its financial position and activities according to three classes of net assets: unrestricted, temporarily restricted, or permanently restricted net assets. Unrestricted net assets bear no donor limitations. The use of these funds is determined by the Council.

Temporarily restricted net assets represent unexpended amounts which are restricted by donors for a specific purpose or time period. When a donor restriction expires, a stipulated time restriction ends, or purpose restriction is accomplished, temporarily restricted net assets are classified as disbursements or reclassified to other net asset categories.

Permanently restricted net assets represent amounts restricted by donors to be maintained in perpetuity, permanently restricted for use designated by the donor, the income from which may be used for restricted or unrestricted purposes.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
COUNCIL ON FINANCE AND ADMINISTRATION**

Notes to Financial Statements  
December 31, 2016 and 2015

**2 - Summary of Significant Accounting Policies (continued)**

Concentration of Receipts - The Council's receipts come primarily from apportionments from churches and members of the Texas Annual Conference. A portion of these receipts is dependent upon the local, national, and international economy.

Concentration of Credit Risk - Financial instruments that potentially subject the Council to credit risk include cash on deposit with a financial institution exceeding \$250,000 at various times during the year. The U.S. Federal Deposit Insurance Corporation insures amounts for up to \$250,000. The Council has directed the bank sweep excess deposits into overnight Treasury Bills to mitigate this risk.

Cash Equivalents - The Council considers all short-term investments with an original maturity of three months or less to be cash equivalents.

Investments - All investments are measured at fair value based upon the exit price model. Funds are managed by the Heartspring Methodist Foundation and the Texas Methodist Foundation ("TMF"). The underlying investments are in fixed income, equities, energy, real estate and TMF Methodist loan funds and are subject to market risk. Dividends, interest, realized and unrealized gains and losses are included in other income on the Statement of Cash Receipts, Disbursement, and Changes in Net Assets - Modified Cash Basis as part of the change in unrestricted net assets unless the use of the assets received is limited by donor-imposed restriction. Investments fees and other investment activities expenses are netted within the investment income. These expenses are not material to these financial statements. See investments details in the Investments note disclosure.

Fair value hierarchy is used to disclose the inputs to fair value measurement for investments. This hierarchy prioritizes the inputs into three broad levels. A financial asset or liability's classification within the hierarchy is determined based on the lowest level input that is significant to the fair value measurement. Fixed income, equity investments and energy are Level 1 inputs, which are based upon quoted prices in active markets for identical assets. TMF Methodist loan funds are Level 2 inputs, which are based upon significant other observable inputs. Real estate funds are Level 3 inputs, which are based upon unobservable inputs. The current year change in Level 3 investments is not material to these financial statements.

Fund Accounting - To ensure observance of the allocations and restrictions placed on funds received, the accounts of the Council are maintained in accordance with the principles of fund accounting. Accordingly, resources collected, invested and ultimately disbursed are classified for accounting and reporting purposes into separate funds, established according to the various boards and agencies of the Council. See the Supplementary Information included at the end of this report.

Compensated Absences - Employees of the Council are entitled to paid vacation and sick leave depending upon the length of service and other factors. In accordance with the modified cash basis of accounting, no accrual is recorded for future absences, and it is impracticable to estimate. The Council's policy is to recognize the cost of compensated absences when paid to employees.

Income Tax Status - The Conference is a nonprofit organization that is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code as other than a private foundation, except on net income derived from unrelated business activities. For the years ended December 31, 2016 and 2015, the Council has not conducted unrelated business activities that are material to the financial statements taken as a whole. Accordingly, no provision for income taxes is included in the financial statements. The Council believes that it has appropriate support for any tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
COUNCIL ON FINANCE AND ADMINISTRATION**  
Notes to Financial Statements  
December 31, 2016 and 2015

**3 - Related Party Transactions**

As separate agencies of the Conference, the Board of Pensions (“Pensions”) and Group Health Benefits Plan (“Group Health”) occupy office space owned by the Conference. All facility expenses are paid by the Council. For the year ended December 31, 2016 and 2015, expenses paid by Pensions to the Council for both Pensions’ and Group Health’s employee wages and related benefits amounted to \$646,674 and \$484,519, respectively.

**4 - Investments**

Total investments at December 31 are as follows:

	<u>2016</u>	<u>2015</u>
Investments	\$ 11,915,581	\$ 15,115,277
Endowment investments	<u>8,023,411</u>	<u>6,866,696</u>
<b>Total investments</b>	<b><u>\$ 19,938,992</u></b>	<b><u>\$ 21,981,973</u></b>

Investments are composed of the following:

Fixed Income	\$ 13,780,372	\$ 15,955,260
Equity securities	517,828	2,830,543
Real Estate	18,987	85,844
TMF Methodist loan funds	<u>5,621,805</u>	<u>3,110,326</u>
<b>Total investments</b>	<b><u>\$ 19,938,992</u></b>	<b><u>\$ 21,981,973</u></b>

Investment income from these investments for the years ended December 31, 2016 and 2015, consisted of net unrealized gains of \$414,470 for 2016 and net unrealized losses of \$64,062 for 2015, which are included in other income on the Statement of Cash Receipts, Disbursement, and Changes in Net Assets – Modified Cash Basis.

**5 - Notes Payable**

Notes payable consisted of a loan from Heartspring Methodist Foundation (“HMF”) with a balance of \$480,804 at December 31, 2015. The note was unsecured and accrued interest at a variable rate (2.5% at December 31, 2015). The note was paid in full in January 2016.



**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH  
COUNCIL ON FINANCE AND ADMINISTRATION**

Notes to Financial Statements  
December 31, 2016 and 2015

**6 - Temporarily Restricted Net Assets**

Temporarily restricted net assets represent donor-restricted contributions which are purpose or time restricted. Balances as of December 31 are as follows:

	<u>2016</u>	<u>2015</u>
Lilly Grant	\$ 966,343	\$ 1,154,718
Scholarships Fund	591,963	588,338
St. Andrews Fund	-	194,593
Clergy Spouses Fund	42,691	40,052
TAC Archive Building Fund	1,304	95,586
Methodist Hospital Relief	21,700	36,700
Other	<u>20,284</u>	<u>20,113</u>
Total	<u>\$ 1,644,285</u>	<u>\$ 2,130,100</u>

**7 - Permanently Restricted Net Assets**

Permanently restricted net assets represent donor-restricted contributions which are to be maintained in perpetuity. Balances as of December 31 are as follows:

	<u>2016</u>	<u>2015</u>
Mission Endowment	\$ 1,086,481	\$ 1,077,325
Emerging Leaders Permanent Endowment	3,119,978	2,617,352
General Conference Endowment	805,167	-
Rudy Williams Emerging Leaders Endowment	208,280	195,498
Ambassador's Endowment	-	1,121
Nancy Lunday Memorial Endowment	25,134	-
Cemetery Permanent Care Endowment Fund	<u>39,515</u>	<u>37,794</u>
Total	<u>\$ 5,284,555</u>	<u>\$ 3,929,090</u>

**8 - Commitments & Contingencies**

During 2016 the Conference commenced construction of the Disaster Relief Warehouse and Conference Archives Building. Cumulative costs incurred through the year ended December 31, 2016, total approximately \$1,210,000. Future commitments remaining under contract for 2017 or approved by the Council approximate \$161,000. The Council anticipates construction to be completed in March 2017.

From time to time, the Council commits to funding for new church starts, which includes costs for building construction, renovations and other startup costs. Future commitments for the next three years are as follows:

2017	\$ 350,000
2018	150,000
2019	<u>100,000</u>
	<u>\$ 600,000</u>

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**COUNCIL ON FINANCE AND ADMINISTRATION**  
 Notes to Financial Statements  
 December 31, 2016 and 2015

**9 - Endowment Investments**

The Council's endowment investments are composed of funds from contributions permanently or temporarily restricted by the donor and funds designated by the Council. As required by generally accepted accounting principles, net assets associated with permanent restrictions, including board designated funds, are classified and reported based upon the existence or absence of donor-imposed restrictions. Endowment investments include board designated funds, as noted in the table below, which consist of the Congregation Excellence Endowment and Scholarship Funds. Congregation Excellence Endowment consists solely of board designated unrestricted funds. The Scholarship Fund is temporarily restricted by the donor, and the board has internally designated the funds as endowment investments. All other endowment investments are permanently restricted by the donor.

	Board Designated	Donor Permanently Restricted	Total Endowments
Endowment investments, December 31, 2014	\$ 2,822,740	\$ 3,433,834	\$ 6,256,574
Total investment (loss)	(11,925)	(145,725)	(157,650)
Contributions	-	640,981	640,981
Other additions	135,096	-	135,096
Disbursements	<u>(8,305)</u>	<u>-</u>	<u>(8,305)</u>
Endowment investments, December 31, 2015	2,937,606	3,929,090	6,866,696
Total investment gain	59,711	238,626	298,337
Contributions	-	1,116,839	1,116,839
Disbursements	<u>(258,461)</u>	<u>-</u>	<u>(258,461)</u>
Endowment investments, December 31, 2016	<u>\$ 2,738,856</u>	<u>\$ 5,284,555</u>	<u>\$ 8,023,411</u>

Interpretation of Relevant Law - The Conference operates under the Uniform Prudent Management of Institutional Funds Act of the State of Texas (TUPMIFA). This Act eliminates the historic dollar value limitation imposed by the previous law, thereby increasing the Conference's ability to apply a total-return spending rate to its funds. The historic dollar value limitation is replaced with a new standard of prudence. The Conference may apply its spending rate if it is determined to be the prudent course of action, even though application of the spending rate will cause the value of the fund to fall below the value of the original gift.

Return Objectives and Risk Parameters - The Conference has adopted investment and spending policies for endowment assets that attempt to provide a predictable stream of funding to programs supported by its endowment while seeking to maintain the purchasing power of the endowment assets. Endowment assets include those assets of donor-restricted funds that the Conference must hold in perpetuity or for a donor-specified period(s) as well as board-designated funds. Under this policy, as approved by the Council, endowment assets are invested in a manner that is intended to produce results that exceed the price and yield results of a benchmark consisting of the S&P 500 and the Barclay's Capital Aggregate Bond Index, or other recognized market indexes, while assuming moderate level of investment risk. The Conference expects its endowment funds, over time, to provide an average rate of return of approximately 2% annually. Actual returns in any given year may vary from this amount.

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**COUNCIL ON FINANCE AND ADMINISTRATION**  
Notes to Financial Statements  
December 31, 2016 and 2015

**9 - Endowment Investments (continued)**

Strategies Employed for Achieving Objectives - To satisfy its long-term rate-of-return objectives, the Conference relies on a total return strategy in which investment returns are achieved through both capital appreciation (realized and unrealized) and current yield (interest and dividends). The Conference's net assets are invested in a diversified asset allocation consisting of equity-based investments, fixed income-based investments, and alternative assets. Allocations may be adjusted as market conditions warrant, within the parameters of the Conference's Investment Policy Statement, as amended from time to time.

Spending Policy and How the Investment Objectives Relate to the Spending Policy - The Conference has adopted a distribution policy consistent with TUPMIFA. In establishing this policy, the Conference considered the long-term expected return on its endowment. Accordingly, over the long term, the Conference expects the current spending policy to allow its endowment to grow at a rate that is greater than that of inflation. This is consistent with the Conference's objective to maintain the purchasing power of the endowment assets held in perpetuity or for a specified term as well as to provide additional real growth through new gifts and investment return. The Conference has the right to recommend against expenditure of earnings or gains in any given year due to factors such as financial market conditions or poor investment performance. Permanently restricted net assets represent funds to be invested in perpetuity subject to the Conference policy and interpretation of TUPMIFA, and the income from endowment investments may be spent in accordance with the donor's restriction, if any. The Missions Endowment must reach a minimum of \$5,000,000 before distributions can be made.

Funds with Deficiencies - From time to time, the fair value of assets associated with individual donor-restricted endowment funds may fall below the level that the donor or TUPMIFA requires the Conference to retain as a fund of perpetual duration. In accordance with GAAP, deficiencies of this nature are determined on an individual account basis. The Conference recorded no material fund deficiencies in net assets at December 31, 2015 or 2014.

**10 - Pension Plans**

The Council provides pension plans to its employees. The General Board of Pensions of the United Methodist Church is the trustee for the plans and oversees investments and investment policy. Individual participant accounts and pensions funding obligations are maintained by the General Board. The Council's contributions under such plans were \$458,299 and \$512,148 for the years ended December 31, 2016 and 2015, respectively.

**11 - Subsequent Events**

The Council has evaluated subsequent events through the date of the Independent Auditor's Report on page two, which is the date the financial statements were available to be issued.

SUPPLEMENTARY INFORMATION



*Ratloff & Associates, P.C.*  
*Certified Public Accountants*

INDEPENDENT AUDITOR'S REPORT ON  
SUPPLEMENTARY INFORMATION

To the Council on Finance and Administration,  
Texas Annual Conference of the United Methodist Church

We have audited the statements of assets, liabilities and net assets – modified cash basis, of the Council on Finance and Administration of the Texas Annual Conference of the United Methodist Church as of December 31, 2016 and 2015, and the statement of cash receipts, disbursements and changes in net assets – modified cash basis for the years then ended, and our report thereon dated February 10, 2017, which expressed an unmodified opinion on those financial statements appears on page one. Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The Supplementary Information, Statement of Cash Receipts and Disbursements - All Funds, for the year ended December 31, 2016, included herein on pages fourteen through nineteen, is presented for the purpose of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

*Ratloff & Associates, P.C.*

February 10, 2017

3221 Collinsworth St., Suite 122 • Fort Worth, TX 76107 • [www.ratloffcpas.com](http://www.ratloffcpas.com)  
(817) 332-3222 • Fax: (855) 406-7174

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**COUNCIL ON FINANCE AND ADMINISTRATION**  
 Statement of Cash Receipts and Disbursements - All Funds  
 For the Year Ended December 31, 2016

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
<b>General Church Apportionments</b>								
World Service	\$ -	\$ 2,807,776	\$ -	\$ 91,155	\$ -	(2,898,931)	\$ -	\$ -
Episcopal Fund	-	963,161	-	36,257	-	(999,418)	-	-
Interdenominational Coop Fund	-	70,748	-	12,203	-	(82,951)	-	-
Ministerial Education Fund	-	711,876	-	36,257	-	(748,133)	-	-
General Administrative Fund	-	345,082	-	36,257	-	(381,339)	-	-
Black College Fund	-	400,158	-	36,257	-	(436,415)	-	-
African UM University	-	99,759	-	5,413	-	(105,172)	-	-
<b>Total General Church Apportionment</b>	-	<u>5,398,560</u>	-	<u>253,799</u>	-	<u>(5,632,359)</u>	-	-
<b>Jurisdictional Apportionments</b>								
Jurisdictional Administrative Fund	-	52,991	-	8,092	-	(61,083)	-	-
Mt. Sequoyah	-	27,054	1,485	-	(16,183)	(12,356)	-	-
Lydia Patterson Institute	-	113,145	-	8,092	-	(121,237)	-	-
<b>Total Jurisdictional Apportionments</b>	-	<u>193,190</u>	<u>1,485</u>	<u>16,184</u>	<u>(16,183)</u>	<u>(194,676)</u>	-	-
<b>Center for Congregational Excellence</b>								
Ministry Support	-	716,507	-	-	-	(667,849)	(48,658)	-
Extravagant Generosity Ministry Team	-	1,776	-	-	-	(294)	(1,482)	-
Passionate Worship Ministry Team	500	11,991	530	-	-	(282)	(11,709)	1,030
Faith-Forming Relationships Ministry Team	-	3,508	-	-	-	(1,361)	(2,147)	-
Radical Hospitality and Evangelistic Ministry Team	-	7,106	-	-	-	(5,120)	(1,986)	-
Age-Level and Camping Ministry Team	13,140	159,036	84,385	-	-	(199,144)	(44,376)	13,041
Lay Leadership Development	-	35,973	-	-	-	(22,433)	(13,540)	-
From the Ground Up	73,414	373,877	-	-	(368,260)	(79,031)	-	-
New Church Receipts	3,110,029	2,147,999	165,936	220,956	(578,423)	(1,195,541)	-	3,870,956
Congregational Transformation	853,566	690,034	-	147,304	-	(396,004)	-	1,294,900
New African Church Receipts (Malileau)	-	-	-	578,423	-	-	-	578,423
Evangelistic & church	-	-	4,943	-	-	-	-	4,943
Congregation Excellence Endowment	2,349,269	-	602,792	-	-	-	-	2,952,061
<b>Total for Center for Congregational Excellence</b>	<u>6,399,918</u>	<u>4,147,807</u>	<u>858,586</u>	<u>946,683</u>	<u>(946,683)</u>	<u>(2,567,059)</u>	<u>(123,898)</u>	<u>8,715,354</u>

The accompanying notes are an integral part of these financial statements.

<u>Fund Title</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Grants and Other Income</u>	<u>Transfers from Other Funds</u>	<u>Transfers to Other Funds</u>	<u>Disbursements</u>	<u>Year End Transfers</u>	<u>Ending Balance</u>
<b><u>Center for Clergy Excellence</u></b>								
Ministry Support	-	298,843	576,338	-	-	(874,890)	(291)	-
Pension Fund	-	497,182	-	-	-	(497,182)	-	-
Equitable Compensation Fund	112,117	193,936	-	-	-	(65,471)	(135,840)	104,742
Texas Conference Group Health Benefit	-	2,583,109	-	-	-	(2,583,109)	-	-
Committee on Investigations	-	756	-	-	-	-	(756)	-
Board of Ordained Ministry	-	78,122	1,080	21,092	-	(100,294)	-	-
Board of Pensions	-	20,937	-	-	-	(21,630)	693	-
Committee on Equitable Compensation	-	622	-	-	-	(291)	(331)	-
<b>Total for Center for Clergy Excellence</b>	<b>112,117</b>	<b>3,673,507</b>	<b>577,418</b>	<b>21,092</b>	<b>-</b>	<b>(4,142,867)</b>	<b>(136,525)</b>	<b>104,742</b>
<b><u>Clergy Excellence Development Funds</u></b>								
Clergy Dev & Spiritual Formation Ministry Area	-	76,599	-	-	-	(68,229)	(8,370)	-
Clergy Accountability Ministry Area	3,457	17,296	3,458	-	-	(13,199)	(11,012)	-
Clergy Recruitment Ministry Area	9,335	105,576	155,917	-	-	(232,678)	(29,143)	9,007
Clergy Support	-	23,901	-	-	-	(4,662)	(19,239)	-
Emerging Ministry	-	26,956	-	-	-	(16,697)	(10,259)	-
<b>Total Clergy Excellence Development Funds</b>	<b>12,792</b>	<b>250,328</b>	<b>159,375</b>	<b>-</b>	<b>-</b>	<b>(335,465)</b>	<b>(78,023)</b>	<b>9,007</b>
<b><u>Assistant to Bishop</u></b>								
Ministry Support	63,224	268,826	41,137	-	-	(394,548)	31,361	10,000
Core Leadership Team	-	5,273	-	-	-	(824)	(4,449)	-
Developmental Funds	-	21,969	-	-	-	(23,773)	1,804	-
Conference Lay Leader Support	-	8,788	-	-	-	(4,014)	(4,774)	-
Annual Conference	-	241,669	18,334	-	-	(284,143)	24,140	-
Texas Conference of Churches	3,476	-	-	-	-	-	-	3,476
Communications Office	-	273,104	-	10,797	-	(283,901)	-	-
Conference Secretary	-	1,056	-	-	-	-	(1,056)	-
Conference Journal	-	27,244	-	-	-	(39,791)	12,547	-
Communications Committee	-	439	-	-	-	(209)	(230)	-
<b>Total Assistant to Bishop</b>	<b>66,700</b>	<b>848,368</b>	<b>59,471</b>	<b>10,797</b>	<b>-</b>	<b>(1,031,203)</b>	<b>59,343</b>	<b>13,476</b>

The accompanying notes are an integral part of these financial statements.

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
<b>Center for Missional Excellence</b>								
Ministry Support	7,167	292,060	-	-	-	(374,684)	75,457	-
Sending	11,158	33,834	156,551	-	-	(172,163)	(14,534)	14,846
UMCOR	-	4,394	-	-	-	(280)	(4,114)	-
Hispanic Ministries	56,704	133,070	-	-	-	(179,342)	-	10,432
Social Principles Implementation Team	1,451	39,106	-	-	-	(52,475)	11,918	-
Restorative Justice	14,246	18,455	-	-	-	(24,607)	(8,094)	-
Mercy Ministries	-	439	-	-	-	-	(439)	-
<b>Total Center for Missional Excellence</b>	<b>90,726</b>	<b>521,358</b>	<b>156,551</b>	<b>-</b>	<b>-</b>	<b>(803,551)</b>	<b>60,194</b>	<b>25,278</b>
<b>Center for Connectional Resources</b>								
Conference Fiscal Office	-	582,547	-	-	-	(643,343)	60,796	-
Informational Technology	-	216,388	-	-	-	(229,096)	12,708	-
Clergy Per Diem	-	5,224	-	-	-	(4,410)	(814)	-
Debt Reduction	2,154	188,087	-	-	(188,087)	-	(2,154)	-
Media Campaign	52,892	-	-	-	(10,797)	-	-	1,207
Conference Statistician	-	436	-	-	-	-	(436)	-
Area Residence	59,152	13,061	7,000	-	-	(41,006)	-	38,207
Area Residence Reserve	35,601	2,614	6,500	-	-	(17,238)	-	27,477
Bishop's Office Fund	-	35,702	-	-	-	(36,000)	298	-
Bishop's Area Fund	-	10,451	-	-	-	(12,000)	1,549	-
Contingency Fund	-	329,679	-	(253,799)	-	(75,880)	-	-
Conference Financial Audit	-	11,625	-	-	-	(12,380)	755	-
Gulfside Assembly	-	13,061	-	-	-	(13,061)	-	-
Texas Conference Cemetery	-	436	-	-	-	(7,526)	-	(7,090)
Lakeview Conference Center	-	-	-	-	-	-	-	-
Lakeview Special Gifts	-	-	-	-	-	-	-	-
Lydia Patterson	-	-	-	-	-	-	-	-
Higher Education and Campus Ministries	545,635	1,246,299	-	-	-	(1,413,463)	(47,315)	331,156
Archives & History Committee	71,815	14,693	95,079	-	-	(219,403)	37,816	-
Safe Sanctuary	-	7,837	75,166	-	-	(62,716)	-	20,287
Clergy Move Expense	112,000	178,308	-	-	-	(302,023)	116,457	104,742
Board of Trustees	-	31,564	89	7,266	-	(38,919)	-	-
Service Center Reserve	100,894	-	-	-	-	-	-	100,894
<b>Total Center for Connectional Resources</b>	<b>980,143</b>	<b>2,888,012</b>	<b>183,834</b>	<b>7,266</b>	<b>(452,683)</b>	<b>(3,169,352)</b>	<b>179,660</b>	<b>616,880</b>

The accompanying notes are an integral part of these financial statements.



<u>Fund Title</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Grants and Other Income</u>	<u>Transfers from Other Funds</u>	<u>Transfers to Other Funds</u>	<u>Disbursements</u>	<u>Year End Transfers</u>	<u>Ending Balance</u>
<b><u>District Superintendent's Fund</u></b>	-	1,618,289	10,034	-	-	(1,759,285)	130,962	-
<b><u>Fair Share Goals</u></b>								
Oklahoma Indian Mission	-	3,512	-	-	-	(3,512)	-	-
Conference Advance Special	30,050	13,662	-	-	-	(34,635)	-	9,077
Texas Conference Partners in Mission	128,251	57,122	-	-	-	(84,053)	-	101,320
Lakeview Camping Scholarship	73,397	66,413	-	-	-	(73,397)	-	66,413
Texas Methodist College Scholarships	-	82,687	-	-	-	(82,687)	-	-
<b>Total Fair Share Goals</b>	<b>231,698</b>	<b>223,396</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(278,284)</b>	<b>-</b>	<b>176,810</b>
<b><u>Other Offerings</u></b>								
Human Relations Day	-	4,240	-	-	-	(4,240)	-	-
One Great Hour of Sharing	-	25,154	-	-	-	(25,154)	-	-
Peace With Justice Ministry Fund	15,578	4,406	-	-	-	(2,203)	-	17,781
U. M. Student Day	-	4,086	-	-	-	(4,086)	-	-
Wiley College Scholarships	-	-	-	-	-	-	-	-
World Communion	-	13,078	-	-	-	(13,078)	-	-
Youth Service Fund	-	41	-	-	-	(41)	-	-
Christian Education Sunday	30,094	88	-	-	-	-	-	30,182
Golden Cross	11,962	18,983	10,445	-	-	(31,370)	-	10,020
Providence Place San Antonio	-	13,789	-	-	-	(13,789)	-	-
Methodist Home/Waco	-	31,362	-	-	-	(31,362)	-	-
Methodist Retirement Services	-	15,457	-	-	-	(15,457)	-	-
National Division Advance Specials	-	82	-	-	-	(82)	-	-
UMCOR	-	235,001	-	-	-	(235,001)	-	-
World Service Advance Specials	-	140,780	-	-	-	(140,780)	-	-
<b>Total Other Offerings</b>	<b>57,634</b>	<b>506,547</b>	<b>10,445</b>	<b>-</b>	<b>-</b>	<b>(516,643)</b>	<b>-</b>	<b>57,983</b>

The accompanying notes are an integral part of these financial statements.

<u>Fund Title</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Grants and Other Income</u>	<u>Transfers from Other Funds</u>	<u>Transfers to Other Funds</u>	<u>Disbursements</u>	<u>Year End Transfers</u>	<u>Ending Balance</u>
<b>Other Funds</b>								
Karrina	921,307	-	802	-	(900,000)	-	-	22,109
UMCOR Recovery Houston	284,853	-	115,000	-	-	(198,347)	-	201,506
TAC Hurricane Emergency Fund	287,780	2,540	-	-	-	-	-	290,320
Conference Early Disaster Relief Fund	208,522	-	259,714	-	-	(223,573)	-	241,663
Conference Trustess/Royalty Account	73,678	8,329	-	-	(7,266)	(12,113)	-	62,628
General Miscellaneous	10,900	221,489	-	-	-	(232,389)	-	-
TAC Depot	201,913	-	-	900,000	-	(1,078,916)	-	22,997
Methodist Center Capital Fund	50,000	-	-	188,087	-	-	-	238,087
Methodist Center Operating Fund	335,249	272,553	57,097	-	-	(278,070)	-	386,829
Wesley Community Center	-	225	-	-	-	(225)	-	-
Ministerial Education Fund	226,947	237,292	139,000	-	(21,092)	(379,466)	-	202,681
Sustentation Fund	229,961	327,896	-	-	-	(305,675)	-	252,182
Cabinet/BOM Leave of Absence Fund	50,000	-	-	-	-	(66,238)	66,238	50,000
Spiritual Formation	3,029	-	18,848	-	-	(16,585)	-	5,292
Native American Awareness	1,079	-	6,592	-	-	(3,128)	-	4,543
Spiritual Journey	2,991	-	8,712	-	-	(9,320)	-	2,383
Conference Youth Service Fund	7,364	-	480	-	-	-	-	7,844
Ministry to Port of Houston	48,720	-	1,424	-	-	(50,144)	-	-
Bishop's Fund	-	-	-	-	-	-	-	-
Bishop Huie Care Initiative	212,711	-	1,054	-	-	(213,560)	-	205
Bishop Carlos Intipampa	-	-	-	-	-	-	-	-
Emerging Leaders Administration Fund	58,912	-	201,766	-	-	(56,405)	-	204,273
Golden Cross	171,217	-	17,094	-	-	(188,311)	-	-
Retired Ministers Retreat Fund	3,236	-	7,517	-	-	(7,179)	-	3,574
Ambassador's Fund, Unrestricted	256,722	-	13,504	-	-	(70,449)	-	199,777
<b>Total Other Funds</b>	<b>3,644,091</b>	<b>1,070,324</b>	<b>848,604</b>	<b>1,088,087</b>	<b>(928,358)</b>	<b>(3,390,093)</b>	<b>66,238</b>	<b>2,398,893</b>

The accompanying notes are an integral part of these financial statements.

Reports

Fund Title	Beginning Balance	Receipts	Grants and Other Income	Transfers from Other Funds	Transfers to Other Funds	Disbursements	Year End Transfers	Ending Balance
<b>Operating Reserves</b>								
Early Apportionment Payment	9,734	24,823	-	-	-	(9,734)	-	24,823
Operating Reserve Fund	5,107,205	-	1	-	(1)	67,479	(157,951)	5,016,733
<b>Total Operating Reserves</b>	<u>5,116,939</u>	<u>24,823</u>	<u>1</u>	<u>-</u>	<u>(1)</u>	<u>57,745</u>	<u>(157,951)</u>	<u>5,041,556</u>
<b>Total Unrestricted</b>	<u>16,712,758</u>	<u>21,364,509</u>	<u>2,865,804</u>	<u>2,343,908</u>	<u>(2,343,908)</u>	<u>(23,783,092)</u>	<u>-</u>	<u>17,159,979</u>
<b>Restricted</b>								
Houston International Seafarer	20,113	-	171	-	-	-	-	20,284
Methodist Hospital Ike Relief	36,700	-	-	-	-	(15,000)	-	21,700
Lily Grant	1,154,718	-	86,611	-	-	(274,986)	-	966,343
St. Andrews Fund	194,593	-	825	-	-	(195,418)	-	-
TAC Archives Building Fund	98,586	-	718	-	-	(95,000)	-	1,304
Scholarship Funds	588,338	-	35,342	-	-	(31,717)	-	591,963
Clergy Spouses	40,052	-	14,475	-	-	(11,836)	-	42,691
<b>Total temporarily restricted</b>	<u>2,130,100</u>	<u>-</u>	<u>138,142</u>	<u>-</u>	<u>-</u>	<u>(623,957)</u>	<u>-</u>	<u>1,644,285</u>
Missions Endowment	1,077,325	-	9,156	-	-	-	-	1,086,481
Nancy Lunday Memorial Endowment	-	-	25,133	-	-	-	-	25,133
Ambassador's Endowment	1,121	-	2	-	(1,123)	-	-	-
Cemetery Permanent Care Endowment Fund	37,794	-	1,721	-	-	-	-	39,515
Texas Methodist Foundation Emerging Leaders	-	-	51,744	3,142,954	(213,765)	-	-	2,980,933
Emerging Leaders Permanent Endowment	2,617,352	-	449,759	-	(2,928,066)	-	-	139,045
Other TAC Endowment Funds	-	-	805,167	-	-	-	-	805,167
Rudy Williams Emerging Leaders Endowment	195,498	-	12,782	-	-	-	-	208,280
<b>Total permanently restricted</b>	<u>3,929,090</u>	<u>-</u>	<u>1,355,464</u>	<u>3,142,954</u>	<u>(3,142,954)</u>	<u>-</u>	<u>-</u>	<u>5,284,554</u>
<b>Total Restricted</b>	<u>6,059,190</u>	<u>-</u>	<u>1,493,606</u>	<u>3,142,954</u>	<u>(3,142,954)</u>	<u>(623,957)</u>	<u>-</u>	<u>6,928,839</u>
<b>Total All Funds</b>	<u>\$ 22,771,948</u>	<u>\$ 21,364,509</u>	<u>\$ 4,359,410</u>	<u>\$ 5,486,862</u>	<u>\$ (5,486,862)</u>	<u>\$ (24,407,049)</u>	<u>\$ -</u>	<u>\$ 24,088,818</u>

The accompanying notes are an integral part of these financial statements.

**Comparative Giving Report**

**TEXAS ANNUAL CONFERENCE  
COMPARATIVE GIVING FOR THE YEARS ENDED DECEMBER 31, 2015 AND 2016**

Fund Name	2015		2016		2015		2016	
	Apportionment	Receipts Year Ended Dec. 31, 2015	% Received Year Ended Dec. 31, 2015	Apportionment	Receipts Year Ended Dec. 31, 2016	% Received Year Ended Dec. 31, 2016	Apportionment	Receipts Year Ended Dec. 31, 2016
WORLD SERVICE	\$3,409,541.00	\$2,887,680.41	84.69%	\$3,434,119.00	\$2,807,776.40	81.76%		
MINISTERIAL EDUCATION	\$1,170,521.00	\$980,067.11	83.73%	\$1,177,989.00	\$949,167.54	80.58%		
BLACK COLLEGE FUND	\$466,946.00	\$412,515.29	88.34%	\$470,304.00	\$400,158.57	85.09%		
AFRICA UM UNIVERSITY	\$104,485.00	\$92,564.72	88.59%	\$105,290.00	\$99,759.08	94.75%		
INTERDENOMINATIONAL COOPERATIVE	\$91,585.00	\$72,983.65	79.69%	\$92,244.00	\$70,748.01	76.70%		
GENERAL ADM FUND	\$411,530.00	\$356,462.34	86.62%	\$414,618.00	\$345,081.74	83.23%		
JURISDICTIONAL APPORTIONMENT	\$241,820.00	\$207,157.78	85.67%	\$234,924.00	\$193,191.86	82.24%		
CTR FOR CONGREGATION EXCELLENCE	\$1,086,738.00	\$960,974.11	88.43%	\$1,054,792.00	\$934,076.77	88.56%		
NEW CHURCH TRANSFORM DEVELOPMENT	\$1,964,258.00	\$1,914,133.08	97.45%	\$3,103,264.00	\$2,830,241.21	91.20%		
CENTER FOR CLERGY EXCELLENCE	\$983,598.00	\$878,147.49	88.38%	\$708,021.00	\$627,005.14	88.56%		
CTR FOR MISSIONAL EXCELLENCE	\$1,598,471.00	\$1,400,431.53	87.61%	\$1,623,941.00	\$1,422,921.35	87.62%		
CTR FOR CONNECTIONAL RESOURCES	\$3,598,146.00	\$3,145,974.28	87.43%	\$3,628,636.00	\$3,150,403.86	86.82%		
PENSIONS (CONF. CLAIMANTS)	\$696,193.00	\$657,769.69	94.48%	\$500,530.00	\$479,744.90	95.85%		
DISTRICT SUPERINTENDENTS	\$1,775,290.00	\$1,633,089.15	91.99%	\$1,786,878.00	\$1,615,313.78	90.40%		
EPISCOPAL FUND	\$1,022,599.00	\$923,930.53	90.35%	\$1,107,025.00	\$963,160.75	87.00%		
EQUITABLE COMPENSATION	\$208,907.00	\$195,923.97	93.79%	\$210,271.00	\$188,703.86	89.74%		
MEDICAL BENEFITS PROGRAM	\$3,349,674.00	\$3,259,904.44	97.32%	\$2,570,696.00	\$2,499,217.50	97.22%		
<b>TOTAL APPORTIONMENTS:</b>	<b>\$22,190,302.00</b>	<b>\$19,979,709.57</b>	<b>90.04%</b>	<b>\$22,223,542.00</b>	<b>\$19,576,672.32</b>	<b>88.09%</b>		
<b>Fair Share Goals</b>								
OKLAHOMA INDIAN MISSION	\$11,990.00	\$4,361.49	36.38%	\$12,064.00	\$3,511.55	29.11%		
CONFERENCE ADVANCE SPECIAL	\$39,777.00	\$25,585.54	64.32%	\$40,039.00	\$13,661.82	34.12%		
LAKEVIEW SUMMER CAMP SCHOLARSHIP	\$198,911.00	\$73,318.14	36.86%	\$200,209.00	\$66,410.71	33.17%		
TEXAS METHODIST COLLEGE SCHOLARSHIP	\$298,368.00	\$104,443.33	35.00%	\$300,315.00	\$82,683.57	27.53%		
<b>TOTAL FAIR SHARE GOALS:</b>	<b>\$549,046.00</b>	<b>\$207,708.50</b>	<b>37.83%</b>	<b>\$552,627.00</b>	<b>\$166,267.65</b>	<b>30.09%</b>		

	Receipts Year Ended Dec. 31, 2015	Receipts Year Ended Dec. 31, 2016
<b><u>Non-Apportionments</u></b>		
WORLD AD SPEC WIDENSIGNATION	\$ 156,053.98	\$ 136,309.52
UM COMMITTEE ON RELIEF	\$ 123,936.76	\$ 235,408.32
WESLEY COMMUNITY CENTER	\$ 507.00	\$ 225.00
CHRISTIAN EDUCATION SUNDAY	\$ 913.00	\$ 88.00
GOLDEN CROSS	\$ 17,669.25	\$ 18,982.46
METHODIST HOME - WACO	\$ 27,893.86	\$ 31,362.06
PROVIDENCE PLACE (formerly Methodist Home, San Antonio)	\$ 13,442.88	\$ 13,788.67
METHODIST RETIREMENT SERVICES	\$ 15,432.23	\$ 11,556.26
WILEY COLLEGE SCHOLARSHIP	\$ 436.00	\$ -
YOUTH SERVICE FUND	\$ 587.00	\$ 135.00
HUMAN RELATIONS DAY	\$ 4,255.26	\$ 4,239.50
ONE GREAT HOUR OF SHARING	\$ 38,701.20	\$ 25,154.29
PEACE WITH JUSTICE SUNDAY	\$ 5,348.64	\$ 4,405.98
NATIVE AMERICAN SUNDAY	\$ 5,033.66	\$ 3,258.64
WORLD COMMUNION SUNDAY	\$ 14,415.49	\$ 13,078.16
UM STUDENT DAY	\$ 5,568.04	\$ 4,085.99
TAC SPECIAL RELIEF GIFTS (Tornadoes, Floods, Spring Storms)	\$ 173,947.07	\$ 217,968.58
OTHER BENEVOLENCES	\$ 3,971.54	\$ 34,804.40
GENERAL MISCELLANEOUS	\$ -	\$ 20,581.44
<b>TOTAL NON-APPORTIONMENT ITEMS:</b>	<b>\$ 608,112.86</b>	<b>\$ 775,430.27</b>
<b>GRAND TOTALS:</b>	<b>\$ 20,795,530.93</b>	<b>\$ 20,518,370.24</b>

**2018 Budget**

**Texas Annual Conference  
of the United Methodist Church  
Proposed Budget**

	2017 Approved Budget	2018 Proposed Budget	2018 vs 2017 \$ Change	2018 vs 2017 % Change
<b>General Church Apportionments</b>				
World Service	\$ 3,641,301	\$ 3,795,671	\$ 154,370	4.24%
Episcopal Fund	\$ 1,078,337	\$ 1,124,053	\$ 45,716	4.24%
Interdenominational Cooperative Fund	\$ 96,184	\$ 100,262	\$ 4,078	4.24%
General Administration Fund	\$ 432,375	\$ 450,705	\$ 18,330	4.24%
Ministerial Education Fund	\$ 1,229,862	\$ 1,282,002	\$ 52,140	4.24%
Black College Fund	\$ 490,581	\$ 511,379	\$ 20,798	4.24%
Africa U.M. University	\$ 109,790	\$ 114,444	\$ 4,654	4.24%
<b>Total-General Church</b>	<b>\$ 7,078,430</b>	<b>\$ 7,378,516</b>	<b>\$ 300,086</b>	<b>4.24%</b>
<b>Jurisdictional Apportionments</b>				
Jurisdictional Administration Fund	\$ 75,554	\$ 77,596	\$ 2,042	2.70%
Mt. Sequoyah (Operation & Building)	\$ 25,270	\$ -	\$ (25,270)	-100.00%
Lydia Patterson Institute	\$ 143,960	\$ 143,960	\$ -	0.00%
S.M.U. Wesley	\$ -	\$ -	\$ -	0.00%
Reserves	\$ 13,153	\$ 11,111	\$ (2,042)	-15.52%
<b>Total-Jurisdictional</b>	<b>\$ 257,937</b>	<b>\$ 232,667</b>	<b>\$ (25,270)</b>	<b>-9.80%</b>
<b>Center for Congregational Excellence</b>				
<b>Ministry Support</b>				
Staff & Office Support	\$ 776,045	\$ 530,400	\$ (245,645)	-31.65%
<b>Sub-Total</b>	<b>\$ 776,045</b>	<b>\$ 530,400</b>	<b>\$ (245,645)</b>	<b>-31.65%</b>
<b>Extravagant Generosity Ministry Team</b>				
Meeting and Administrative Expense	\$ 500	\$ 500	\$ -	0.00%
Equipping Events	\$ 1,500	\$ 1,500	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Passionate Worship Ministry Team</b>				
Meeting and Administrative	\$ 500	\$ 500	\$ -	0.00%
Equipping Events	\$ 3,000	\$ 3,000	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 3,500</b>	<b>\$ 3,500</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Faith-Forming Relationships Ministry Team</b>				
Meeting and Administrative Expense	\$ 200	\$ 200	\$ -	0.00%
Leadership Education Events	\$ 750	\$ 750	\$ -	0.00%
Single Adults	\$ 1,000	\$ 1,000	\$ -	0.00%
Equipping Events	\$ 1,000	\$ 1,000	\$ -	0.00%
Technology	\$ 1,000	\$ 1,000	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 3,950</b>	<b>\$ 3,950</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Radical Hospitality &amp; Evangelistic Ministry Team</b>				
Meeting and Administrative Expense	500	500	\$ -	0.00%
Ethnic Local Church Concerns	1,000	1,000	\$ -	0.00%
Small Membership Church	2,000	2,000	\$ -	0.00%
Equipping Events	4,500	4,500	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Age-Level and Camping Ministry Team</b>				
Meeting and Administrative Expense	\$ 500	\$ 500	\$ -	0.00%
Camping Programs	\$ 8,500	\$ 6,000	\$ (2,500)	-29.41%
Children's Ministry Equipping Events	\$ 1,500	\$ 1,000	\$ (500)	-33.33%
Family Ministry Equipping Events	\$ 1,000	\$ 1,000	\$ -	0.00%
Older Adult Equipping Events	\$ 1,500	\$ 1,000	\$ (500)	-33.33%
Older Adult Fellowship	\$ 1,000	\$ 1,000	\$ -	0.00%
Young Adult Equipping Events	\$ 15,000	\$ 15,000	\$ -	0.00%
Youth Ministry	\$ 61,000	\$ -	\$ (61,000)	-100.00%
Project Transformation	\$ -	\$ 30,000	\$ 30,000	100.00%
Training	\$ -	\$ 14,500	\$ 14,500	100.00%

Reports

Texas Annual Conference  
of the United Methodist Church  
Proposed Budget

	2017 Approved Budget	2018 Proposed Budget	2018 vs 2017 \$ Change	2018 vs 2017 % Change
Youth Intern Academy	\$ 85,000	\$ 85,000	\$ -	0.00%
Midwinter	\$ 20,000	\$ 25,000	\$ 5,000	25.00%
Midwinter 6th Grade	\$ 5,000	\$ 5,000	\$ -	0.00%
ROOTS	\$ 17,500	\$ 25,000	\$ 7,500	42.86%
Connecting & Encouraging	\$ 13,000	\$ 15,000	\$ 2,000	15.38%
GROW Camps	\$ 10,000	\$ 15,500	\$ 5,500	55.00%
<b>Sub-Total</b>	<b>\$ 240,500</b>	<b>\$ 240,500</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Lay Leadership Development</b>				
Meeting and Administrative Expense	500	500	\$ -	0.00%
Equipping Events	20,000	-	\$ (20,000)	-100.00%
Lay Servant Ministry	\$ 5,000	\$ 5,000	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 25,500</b>	<b>\$ 5,500</b>	<b>\$ (20,000)</b>	<b>-78.43%</b>
<b>Congregational Excellence Development Funds</b>				
Congregational Transformation Dev. Funds	\$ 500,000	\$ 500,000	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Total-Congregational Excellence</b>	<b>\$ 1,559,495</b>	<b>\$ 1,293,850</b>	<b>\$ (265,645)</b>	<b>-17.03%</b>
<b>Center for Clergy Excellence</b>				
Ministry Staff & Support	\$ 347,000	\$ 353,940	\$ 6,940	2.00%
Pension Fund	\$ 500,000	\$ 500,000	\$ -	0.00%
Equitable Compensation Fund	\$ 180,050	\$ 125,050	\$ (55,000)	-30.55%
Medical Benefits Program	\$ 2,568,000	\$ 2,568,000	\$ -	0.00%
Committee On Investigations	\$ 850	\$ 850	\$ -	0.00%
Board of Ordained Ministry	\$ 87,891	\$ 87,891	\$ -	0.00%
Board of Pensions	\$ -	\$ -	\$ -	0.00%
Comm. On Equitable Compensation	\$ 500	\$ 500	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 3,684,291</b>	<b>\$ 3,636,231</b>	<b>\$ (48,060)</b>	<b>-1.30%</b>
<b>Clergy Excellence Development Funds</b>				
Clergy Development and Spiritual Formation				
Ministry Area	\$ 85,250	\$ 85,250	\$ -	0.00%
Clergy Accountability Ministry Area	\$ 19,250	\$ 19,250	\$ -	0.00%
Clergy Recruitment Ministry Area	\$ 117,500	\$ 117,500	\$ -	0.00%
Clergy Support	\$ 26,600	\$ 16,500	\$ (10,100)	-37.97%
Emerging Ministry	\$ 25,000	\$ 25,000	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 273,600</b>	<b>\$ 263,500</b>	<b>\$ (10,100)</b>	<b>-3.69%</b>
<b>Total-Clergy Excellence</b>	<b>\$ 3,957,891</b>	<b>\$ 3,899,731</b>	<b>\$ (58,160)</b>	<b>-1.47%</b>
<b>Assistant to the Bishop</b>				
Staff & Office Support	\$ 310,041	\$ 316,242	\$ 6,201	2.00%
Development Position	\$ -	\$ 178,500	\$ 178,500	100.00%
Core Leadership Team	\$ 6,000	\$ 6,000	\$ -	0.00%
Annual Conference	\$ 329,000	\$ 310,000	\$ (19,000)	-5.78%
Lay Leader Support	\$ 7,500	\$ 7,500	\$ -	0.00%
Mission Development Funds	\$ 15,000	\$ 15,000	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 667,541</b>	<b>\$ 833,242</b>	<b>\$ 165,701</b>	<b>24.82%</b>
Communications Committee	\$ 500	\$ 500	\$ -	0.00%
Communications Office	\$ 298,060	\$ 225,560	\$ (72,500)	-24.32%
Conference Journal	\$ 6,000	\$ 6,000	\$ -	0.00%
Conference Secretary	\$ 1,200	\$ 1,200	\$ -	0.00%

Reports

Texas Annual Conference  
of the United Methodist Church  
Proposed Budget

	2017 Approved Budget	2018 Proposed Budget	2018 vs 2017 \$ Change	2018 vs 2017 % Change
<b>Sub-Total</b>	305,760	233,260	\$(72,500)	-23.71%
<b>Total-Assistant to the Bishop</b>	<b>\$ 973,301</b>	<b>\$ 1,066,502</b>	<b>\$ 93,201</b>	<b>9.58%</b>
<b>Center for Missional Excellence</b>				
<b>Administration</b>				
Staff & Office Support	\$ 469,398	\$ 382,906	\$(86,492)	-18.43%
<b>Sub-Total</b>	<b>\$ 469,398</b>	<b>\$ 382,906</b>	<b>\$(86,492)</b>	<b>-18.43%</b>
<b>Sending</b>				
Admin., Meetings	\$ 5,000	\$ 1,000	\$(4,000)	-80.00%
TAC Mission Committee	\$ -	\$ 50,000	\$ 50,000	100.00%
UMCOR	\$ 5,000	\$ 5,000	\$ -	0.00%
Asian Ministry	\$ 2,000	\$ -	\$(2,000)	-100.00%
NEW Missions Academy Development	\$ 20,000	\$ -	\$(20,000)	-100.00%
Mexico US Border Focus	\$ 15,000	\$ -	\$(15,000)	-100.00%
Conroe Ministry Center	\$ -	\$ 100,000	\$ 100,000	100.00%
Texas Conference of Churches	\$ -	\$ -	\$ -	0.00%
Texas Impact	\$ 20,000	\$ 20,000	\$ -	0.00%
Cabinet Mission Trip	\$ 20,000	\$ 20,000	\$ -	0.00%
Devel of Local Congregation Missions	\$ -	\$ -	\$ -	0.00%
Laiety Unleashed	\$ -	\$ 20,000	\$ 20,000	100.00%
<b>Sub-Total</b>	<b>\$ 87,000</b>	<b>\$ 216,000</b>	<b>\$ 129,000</b>	<b>148.28%</b>
<b>Social Principles Implementation Team</b>				
Christian Unity	\$ 500	\$ 500	\$ -	0.00%
Disability Concerns	\$ 1,000	\$ 500	\$(500)	-50.00%
Religion & Race	\$ 500	\$ 500	\$ -	0.00%
Church & Society	\$ 500	\$ 500	\$ -	0.00%
COSROW	\$ 500	\$ 500	\$ -	0.00%
Meetings	\$ 2,500	\$ 1,000	\$(1,500)	-60.00%
<b>Sub-total</b>	<b>\$ 5,500</b>	<b>\$ 3,500</b>	<b>\$(2,000)</b>	<b>-36.36%</b>
<b>Restorative Justice</b>				
Admin, Meetings	\$ 1,000	\$ 500	\$(500)	-50.00%
Programs	\$ 20,000	\$ 5,000	\$(15,000)	-75.00%
<b>Sub-Total</b>	<b>\$ 21,000</b>	<b>\$ 5,500</b>	<b>\$(15,500)</b>	<b>-73.81%</b>
<b>Mercy Ministries</b>				
Admin, Meetings	\$ 500	\$ 500	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 500</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>0.00%</b>
<b>NEW Other Ministries</b>				
Racial Reconciliation Dialogue & Training	\$ 20,000	\$ -	\$(20,000)	-100.00%
School Outreach Training & Development	\$ 10,000	\$ -	\$(10,000)	-100.00%
Foster Care Training & Program Development	\$ -	\$ -	\$ -	0.00%
<b>Total Other Ministries</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$(30,000)</b>	<b>-100.00%</b>
<b>Total-Missional Excellence</b>	<b>\$ 613,398</b>	<b>\$ 608,406</b>	<b>\$(4,992)</b>	<b>-0.81%</b>
<b>Center for New Faith Communities</b>				
Staff & Office Support	\$ -	\$ 433,500	\$ 433,500	100.00%
New Church Starts-Dev. Funds	\$ 2,150,000	\$ 2,150,000	\$ -	0.00%
Hispanic Ministries	\$ 125,000	\$ 250,000	\$ 125,000	100.00%
<b>Total Center for Fruitfulness &amp; Community</b>	<b>\$ 2,275,000</b>	<b>\$ 2,833,500</b>	<b>\$ 558,500</b>	<b>24.55%</b>
<b>Center for Connectional Resources</b>				
Treasurer's Office	\$ 681,033	\$ 690,573	\$ 9,540	1.40%
Clergy Per Diem	\$ 6,000	\$ 6,000	\$ -	0.00%



Reports

Texas Annual Conference  
of the United Methodist Church  
Proposed Budget

	2017 Approved Budget	2018 Proposed Budget	2018 vs 2017 \$ Change	2018 vs 2017 % Change
Information Technology	\$ 179,000	\$ 143,000	\$ (36,000)	-20.11%
Service Center Operating	\$ 313,000	\$ 313,000	\$ -	0.00%
Computer Hardware/Software	\$ 65,000	\$ 65,000	\$ -	0.00%
Conference Statistician	\$ 500	\$ 500	\$ -	0.00%
Area Residence	\$ 15,000	\$ 15,000	\$ -	0.00%
Area Residence Reserve	\$ 3,000	\$ 3,000	\$ -	0.00%
Bishop's Office Fund	\$ 41,000	\$ 41,000	\$ -	0.00%
Bishop's Area Fund	\$ 12,000	\$ 12,000	\$ -	0.00%
Contingency Fund	\$ 378,600	\$ 78,600	\$ (300,000)	-79.24%
Conference Financial Audit	\$ 13,350	\$ 13,350	\$ -	0.00%
Gulfside Assembly	\$ 15,000	\$ 15,000	\$ -	0.00%
Conference Cemetery	\$ 500	\$ 500	\$ -	0.00%
Archives & History	\$ 16,875	\$ 19,025	\$ 2,150	12.74%
Safe Sanctuary	\$ 6,000	\$ 6,000	\$ -	0.00%
Clergy Move Expense	\$ 200,000	\$ 255,000	\$ 55,000	27.50%
Board of Trustees	\$ 36,250	\$ 36,250	\$ -	0.00%
Software Updates	\$ 14,500	\$ 14,500	\$ -	0.00%
<b>Sub-Total</b>	<b>\$ 1,996,608</b>	<b>\$ 1,727,298</b>	<b>\$ (269,310)</b>	<b>-13.49%</b>
<b>Campus Ministries</b>				
Campus Ministries Support	\$ 814,215	\$ 814,215	\$ -	0.00%
Campus Ministries Program	\$ 520,000	\$ 620,000	\$ 100,000	19.23%
Campus Ministries Housing	\$ 55,000	\$ 55,000	\$ -	0.00%
Campus Ministries Capital	\$ 33,000	\$ 33,000	\$ -	0.00%
Campus Ministries Administration	\$ 25,000	\$ 25,000	\$ -	0.00%
Total Campus Ministries	1,447,215	1,547,215	\$ 100,000	6.91%
<b>Total-Connectional Resources</b>	<b>\$ 3,443,823</b>	<b>\$ 3,274,513</b>	<b>\$ (169,310)</b>	<b>-4.92%</b>
<b>District Superintendent Fund</b>				
D.S. Support	\$ 1,559,200	\$ 1,590,384	\$ 31,184	2.00%
D.S. Reimbursements	\$ 135,000	\$ 135,000	\$ -	0.00%
Cabinet Expense	\$ 80,000	\$ 80,000	\$ -	0.00%
Continuing Education	\$ 10,800	\$ 10,800	\$ -	0.00%
<b>Total District Superintendent Fund</b>	<b>\$ 1,785,000</b>	<b>\$ 1,816,184</b>	<b>\$ 31,184</b>	<b>1.75%</b>
<b>Total Budget</b>	<b>\$ 21,944,275</b>	<b>\$ 22,403,869</b>	<b>\$ 459,594</b>	<b>2.09%</b>
<b>Fair Share Goals</b>				
SJC Conference	\$ 40,000	\$ 40,000	\$ -	0.00%
OK Indian Mission Conference Support	\$ 12,000	\$ 12,000	\$ -	0.00%
Conference Advance Special	\$ 40,000	\$ 40,000	\$ -	0.00%
Lakeview Camping Scholarship	\$ 300,000	\$ 300,000	\$ -	0.00%
Texas Methodist College Scholarships	\$ 300,000	\$ 300,000	\$ -	0.00%
<b>TOTAL FAIR SHARE GOALS</b>	<b>\$ 692,000</b>	<b>\$ 692,000</b>	<b>\$ -</b>	<b>0.00%</b>
<b>TOTAL</b>	<b>\$ 22,636,275</b>	<b>\$ 23,095,869</b>	<b>\$ 459,594</b>	<b>2.03%</b>

## **The Texas Annual Conference Amendment to the Apportionment Formula**

The Texas Annual Conference adopted the current apportionment formula March 6, 2001. The Council on Finance and Administration seeks to amend the current apportionment formula. The proposed amendment to the formula will adjust the calculation to include two additional deductible categories (\*new items):

- Total apportionments paid
- Debt service expenditure
- Remaining benevolences
- Non-debt financed facility expansions and improvements
- Program expenses paid\*
- Non-clergy staff expenditures\*

The rationale is to identify external programs that assist and encourage churches in making investments towards growth. For most churches, growth requires increases in areas such as buildings, programs and non-clergy staff. The apportionment formula of the Texas Annual Conference should be modified to encourage continuous growth.

Churches who participate in a recognized program administered by an external party will be considered for the additional deductions. External parties can include a district, an annual conference, corporations, institutes, or foundations. Currently, there are several recognized programs designed to encourage local church growth:

- Vibrant Church Initiative
- Healthy Church Initiative
- Benchmark
- Colinasway
- Texas Methodist Foundation's Holy Conversations
- and other unidentified programs

Any local churches interested in qualifying for deductible spending must seek approval from the Council on Finance and Administration through a written application denoting the amount of qualified expenditures, the specific external program in which the local church participates, and descriptions of the budget line items through which the funds were expended. The process of discernment will be conducted in collaboration with the Council on Finance and Administration, Center for Connectional Resources and Center for Congregational Excellence. In qualifying, churches would:

- Be limited to three consecutive years per program
- Have an external program with at least five local churches that have participated or are currently participating in program
- Identify and measure the outcomes from the qualified expenditures
- Be measured by worship attendance, professions of faith, and giving according to the external program objectives
- Applications for deductible expenditures would be due May 1 of the year following the expenditures.

**Investment Policies and Objectives of the Texas Annual Conference of the United Methodist Church Date  
Approved: May 31, 2016**

**Purpose**

The Texas Annual Conference of the United Methodist Church (TAC) Investment Portfolio is established for the purposes of benefiting the programs of the TAC, which are designed to carry out our mission statement which is to “Equip congregations to make disciples of Jesus Christ for the transformation of the world to the glory of God.” In the Texas Annual Conference, our churches follow our core principles of Radical Hospitality, Passionate Worship, Faith-forming Relationships, Risk-taking Mission, Extravagant Generosity, Connectional Ministry, Fervent Prayer and Diligent Study of Scripture. Our churches encourage members to grow in grace and giving. Our members have demonstrated their belief in Extravagant Generosity by their extraordinary support for connectional giving allowing all United Methodists to change people’s lives. With this core value of extravagant generosity, the goal of investing the portfolio’s assets is to provide dollars to continue to fund present and future missions that will enable us to follow our mission statement to make Disciples of Jesus Christ. The goal of investing is to provide dollars to fund current activities and to enhance the purchasing power of funds held for future expenditure. The Investment Policy Statement will also incorporate accountability standards that will be used for monitoring the progress of the Portfolio’s investment program and for evaluating the contributions of the manager

(s) selected on behalf of the Fund and its beneficiaries.

**Denominational Parameters**

The Texas Annual Conference of the United Methodist Church will carry its responsibility for investing within the policy of the denomination as stated in The Book of Discipline, and within the guidelines stated by the Council on Finance and Administration of the Texas Annual Conference.

**Role of the Investment Committee**

**Fiduciary Responsibility**

The investment committee is entrusted with the management of invested funds; fiduciary responsibility is of utmost importance. Fiduciary responsibility requires those responsible for investments to fulfill the legally imposed duties of loyalty and care.

Duty of care -To invest with the care that a reasonably prudent person would use in regard to investment of his/her own funds. Fulfilling this duty includes attention to appropriate risk levels, diversification, and performance of investments.

Duty of loyalty -To manage funds with the interest of the Texas Annual Conference of the United Methodist Church paramount and without factoring in personal considerations; in other words, no conflict of interest on the part of staff, officers, or investment committee members. Actual or apparent conflicts of interest may arise. Those involved are required to disclose such conflict of interest to the Investment Committee followed by abstention from participating in investment decisions where the conflict exists.

Conflicts can arise when “related parties” -persons working for both entities -are involved in determining the investment as well as when officers, investment committee members, or staff hold undisclosed investment positions in or information about an entity into which board funds are placed.

The members of the investment committee have the responsibility of administering invested funds in accordance with each fund’s purpose or restrictions. The investment committee has the authority to expand or redefine the stated goals and objectives subject to CF&A approval to reflect changing funding requirements, capabilities, or purposes. Any changes enacted will be documented in an amendment to this statement of investment policy and objectives.

## **Duties and Responsibilities**

### **Investment Committee**

The Investment Committee's responsibilities are the following:

1. Remain in compliance with church law according to the current The Book of Discipline of the United Methodist Church and attempt to perpetuate our church values as interpreted in the current The Book of Resolutions of the United Methodist Church.
2. Develop the Investment Policy of the Texas Annual Conference to include the establishment of investment risk and return objectives, asset allocation policy, the selection of investment managers and the design of the investment manager structure, securities guidelines for the investment managers, performance monitoring and reporting procedures and protocols.
3. Review the investment performance of the Portfolio and the investment managers on at least a semi-annual basis, including compliance with the asset allocation policies of the portfolio.
4. Report investment performance to the Council on Finance and Administration on a semiannual basis.
5. Rebalance the Portfolio as directed by the Investment Policy Statement.
6. Monitor and review the overall costs of operating the Portfolio on an annual basis.
7. Review and recommend the annual spending rate for the Portfolio.
8. Recommend Investment Policy modifications or enhancements as needed
9. Maintain compliance with applicable fiduciary laws and regulations.

### **Constitution and Nomination of Investment Committee Members**

1. Selection of Investment Committee Members shall be through the Texas Annual Conference Nominating Committee. No less than 5 no more than 9 persons.
2. Election of Officers shall be held at the first meeting of the New Year.
3. Duration of the elected term shall follow the Texas Annual Conference's committee schedules.
4. The ex-officio members will include the chair of the Council on Finance and Administration, the Treasurer, Managing Accountant and Assistant to the Bishop of the Texas Annual Conference.
5. The termination of the Investment Committee will be recommended by the Council on Finance and Administration and confirmed by the Texas Annual Conference.

### **Professional Staff**

The Chair of the Council on Finance and Administration Investment Committee will monitor the execution of the Investment Policy on a regular basis, including the administration and approval of all investment transaction with the custodian (s) of the Portfolio.

### **Separate Account Managers**

The responsibilities of each investment manager are:

1. Manage the assets under their supervision in accordance with the guidelines and objectives outlined in their respective Service Agreements, Prospectus or Trust Agreement.
2. Buy, manage, and sell assets held in their portfolios as directed by the Investment Committee.
3. Seek approval from the Committee prior to purchasing and/or implementing the following securities and transactions:
  - a. Letter stock and other unregistered securities; short sales or margin transactions.
  - b. Securities lending, pledging or hypothecating securities.
  - c. Investments in the equity or fixed income securities of any company with a record of less than three years continuous operation, including the operation of any predecessor.
  - d. Investments for the purpose of exercising control of management.
4. Vote promptly all proxies and related actions in a manner consistent with the long-term interests and objectives of the TAC as described in this IPS. Each investment manager shall keep detailed records of the voting of proxies and related actions and will comply with all applicable regulatory obligations.
5. Communicate to the Committee all significant changes pertaining to the account it manages or the firm itself. Changes in ownership, organizational structure, financial condition, and professional staff are examples of changes to the firm in which the Committee is interested.
6. Effect all transactions for the TAC subject "to best price and execution." Managers are not authorized to engage in "soft dollar" transactions without prior Board approval. If a manager is authorized to utilize

brokerage from TAC assets to effect “soft dollar” transactions, detailed records will be kept and communicated to the Committee.

7. Use the same care, skill, prudence, and due diligence under the circumstances then prevailing that experienced investment professionals, acting in a like capacity and fully familiar with such matters, would use in like activities for similar employee welfare and retirement benefits reserve funds and in accordance and compliance with all applicable laws, rules, and regulations.
8. Comply with the TAC Mission-based/ Socially Responsible Investment (SRI) objectives as set forth in the IPS.

### **Managing Accountant**

The Managing Accountant of the Texas Annual Conference shall act as custodian responsible for the safekeeping of Portfolio assets and providing cash-management services, administrative support and accounting services. The specific duties and responsibilities are to:

1. Settle securities transactions on a timely basis.
2. Collect all income and dividends when due.
3. Provide prompt, accurate proxy administration.
4. Invest all available cash in an overnight sweep account or other short-term investment vehicle as directed by the Committee.
5. Provide monthly reports that detail transactions, cash flows, securities held and their current values and change in value of each security and the overall portfolio since the previous report.
6. Ensure that TAC is the registered or beneficial owner of all assets.

### **Governance**

Governance of the TAC investments is the responsibility of the Investment Committee, and of the Council on Finance and Administration. All actions and minutes of the Investment Committee meetings are reported to the Council on Finance and Administration. The Chairman and Vice Chair of the Investment Committee are the primary staff positions with responsibility for acting with authority on behalf of the Investment Committee.

The Investment Committee is authorized to delegate certain responsibilities to professional experts in various fields. These fields include, but are not limited to:

1. Investment Management Consultant. The consultant may assist the Board in:
  - a. establishing investment policy, objectives and guidelines;
  - b. selecting investment managers;
  - c. the periodic review of investment managers;
  - d. measuring and evaluating investment performance;
  - e. and other tasks as deemed appropriate;
2. Investment Manager. The investment manager has discretion within policy guidelines to purchase, sell, or hold the specific securities that will be used to meet the Fund’s investment objectives;
3. Managing Accountant. The Managing Accountant acting as custodian will physically maintain possession of securities owned by the Fund, collect dividend and interest payments, redeem maturing securities, and effect receipt and delivery following purchases and sales. The custodian may also perform regular accounting of all assets owned, purchased or sold, as well as movement of assets within the Fund accounts.

### **Approved Investment Categories**

The TAC Fund will be divided into the following categories:

Liquidity Fund: For the investment of funds to be held for less than five years.

Investment Fund: For the investment of funds expected to be invested for more than five years.

### **Procedures**

1) The following procedures will be followed to ensure the investment policy statement is consistent with the current mission of the Texas Annual Conference and accurately reflects the current financial condition:

- a. This investment policy shall be reviewed annually by the Investment Committee for any necessary revisions.

- b. Recommendations for any revisions or modifications will be made by the Investment Committee to the Council on Finance and Administration for approval.
- 2) The following procedures will be used to determine the dollar amounts to be placed in the Investment Fund:
  - a. The Finance Committee will recommend the dollar amounts to be transferred between the Liquidity Fund and the Investment Fund.
  - b. The Investment Committee will have final approval of the dollar amounts placed in specific funds.
- 3) The services of an investment professional will be sought to manage portions of TAC funds. The following procedures shall be followed to engage a new or replace a current investment professional under normal circumstances:
  - a. The Investment Consultant will provide a list of qualified candidates for each type of investment manager to be hired to the Investment Committee. This list shall not exclude qualified candidates from minority and women owned firms.
  - b. The Chair and Vice Chair of the Investment Committee will select two candidates to be interviewed for each position based on the advice of the investment consultant.
  - c. The Investment Committee will interview the candidates and select the investment managers.
- 4) The following procedure shall be followed to replace a current investment professional in situations where a rapid change in an investment management firm is advisable:
  - a. A list of previously interviewed and qualified investment managers will be maintained by the investment consultant.
  - b. Recent performance information will be compiled by the investment consultant and provided to the Chair and Vice Chair.
  - c. A telephone conference call of the Investment Committee will be held to discuss the candidate(s) and select a qualified investment management firm.
- 5) While TAC recognizes the variable nature of short-term investment performance, the investment committee would be notified by the Investment Consultant and a review would be initiated to determine what, if any, action is required in the following events:
  - a. A 10% decline in value.
  - b. Four consecutive quarters of performance below the relevant performance index.
  - c. A change in portfolio management, personnel, and/or management disciplines.
  - d. Focus the performance over/against the benchmark or peer group.

#### **Investment Objectives for Investment Fund**

The objectives of the portfolio represent a long-term goal of maximizing the returns without exposure to undue risk, as defined herein. It is understood that fluctuating rates of return are characteristic of the securities markets. The primary concern should be long-term appreciation of the assets and consistency of total return on the portfolio. Recognizing that short-term market fluctuations may cause variations in the account performance, the portfolio is expected to achieve the following objectives over a five-year moving time period:

- 1) The account's total expected return will exceed the Consumer Price Index by 2% annually. On a quarter-to-quarter basis, the actual returns will fluctuate and can be expected to exceed the target about half the time.
- 2) The account's total expected return will exceed the Treasury Bill Index by a minimum of 1% annually. On a quarter-to-quarter basis, the actual returns will fluctuate and can be expected to exceed the target about half the time.

Understanding that a long-term positive correlation exists between performance volatility (risk) and expected returns in the securities markets, we have established the following short-term objective:

#### **Spending Policy**

In recognition of the total return approach of investing as adopted in this policy, and having goals to maintain the purchasing power of the funds available to support the mission of the Church and to maintain the corpus of capital contribution, the level of spending in any budget year shall be determined as follows: The dollar amount shall be 5% of the moving average dollar value of the investment portfolio as of December 31st for the three years prior to the current budget year.

### **Investment Guidelines**

The investment policies and restrictions presented in this statement serve as a framework to achieve the investment objectives at a level of risk deemed acceptable. These policies and restrictions are designed to minimize interfering with efforts to attain overall objectives, and to minimize excluding any appropriate investment opportunities.

### **Investment Restrictions**

The Investment Committee has adopted the following restrictions to apply to the portfolio in its entirety. An investment manager may not:

- 1) Purchase any private placements, which may not be publicly sold without registration under the U.S. Securities Act of 1933;
- 2) Purchase any municipal or any tax-exempt securities;
- 3) Individual options contracts. However to the extent that mutual funds are used by TAC, the mutual funds may buy or sell option contracts for the purposes of managing portfolio risk;
- 4) Permit the mortgage, pledge, or hypothecation of any assets of the portfolio;
- 5) Make direct investments in commodities or commodity contracts;
- 6) Short Sales;
- 7) Margin transactions or the use of leverage;
- 8) Hold more than 20% of its portfolio in any one industry;
- 9) Hold more than 5% of its portfolio in the securities of any one company at cost, as determined at the time of purchase, or 10% of market value: (this limitation does not apply to obligations issued or guaranteed by the United States Government);
- 10) Loan money or securities to any individual or corporation from the assets of the portfolio other than through the purchase of marketable fixed income securities; and
- 11) Make any investments, which may be precluded by any special instructions issued in writing from time to time by the Investment Committee.

Investment managers may not deviate from these guidelines and restrictions without prior written approval by the Investment Committee.

### **Utilization of Funds Guidelines**

#### **Several Principles**

1. No TAC Investment Funds may be established without CF&A approval. This protects the integrity of the funds and brings us into compliance with auditor recommendations
2. Current funds with a TAC liability/responsibility must be reviewed and confirmed by CF&A on an annual basis
3. The signature of authorized personnel is required on any fund established under the name of the TAC
4. For any restricted reserve fund that has had no activity for a two (2) year period, the interest/earnings going forward will be directed/deposited to the Reserve Earnings Corpus, until such time as the fund is activated/utilized

#### **Procedures**

1. On December 31, the TAC Fiscal Officer will record the unspent Budget funds and all qualified interest earnings for the year
2. Qualified interest earnings from Reserve Funds plus unspent balances from the TAC Budget will be distributed as follows:
  - a) 10% for the successive year Operating Reserve
  - b) World Service obligation only, up to 100%
  - c) \$50,000 to the UM Center Capital Fund
  - d) Up to \$10,000 to maintain a \$50,000 balance in the Litigation Fund
  - e) Up to \$200,000 for the Depreciation Reserve for the UM Center
3. The balance goes to the Reserve Earnings Corpus
4. 95% of the balance will be applied to the Budget, which goes into effect 12 months later. Interest earned on that amount will also be applied to the successive budget

*For Example: On 12-31-2015: Balance (Reserve Fund earnings + EOY Budget Balance) – Obligations in # 2 x 95% = Funds applied to 2017 Budget*

5. The funds will be applied to the program-related expenses of the TAC, not property or personnel items
6. The Texas Annual Conference authorizes CF&A to divert interest earnings to meet any unexpected financial obligation. This would be in effect until such time as the crisis had been adjudicated and then the Reserve Earning Corpus procedures would be reinstated.

### **Liquidity Fund**

#### **Purpose**

The purpose of the Liquidity Fund is to provide sufficient cash to meet the financial obligations of the TAC in a timely manner.

#### **Investment Objectives**

The investment objectives of the Liquidity Fund are:

- 1) Preservation of capital;
- 2) Liquidity; and
- 3) To optimize the investment return within the constraints of the policy.

#### **Investment Guidelines**

##### **Allowable Investments**

The Investment Committee shall be authorized to invest the TAC's Liquidity Fund as follows:

1. Federally-insured certificates of deposit not to exceed \$250,000 including interest at commercial banks or savings and loan institutions;
2. Money market funds that invest solely in government backed securities;
3. Interest bearing checking accounts in federally insured banks and savings and loans not to exceed federally insured amounts;
4. Direct obligations of the U.S. Government, its agencies and instrumentalities;
5. Federal agency discount notes;
6. Repurchase agreements collateralized by U.S. Government securities with institutions whose senior debt rating is rated Double A or better by Standard & Poor's and/or Moody's or physical delivery of the collateral is made to a third party custodian;
7. Commercial paper rated A-1/P-1;
8. Corporate notes rated AA or better;
9. Money Market & Stable Value Mutual Funds;
10. Money Market & Stable Value Investments offered by United Methodist Investment Agencies.

#### **Maturity**

The maturities on investments for the liquidity fund shall be limited to five years or less.



**Investment Fund****Target Asset Mix**

The Fund shall be comprised of the asset classes listed in the table below. The target weight is the desired weight for each asset class. The minimum weights and maximum weights are to allow for normal market fluctuations.

**Equities**

<b>EQUITY</b>			
U.S. Large Capitalization Stocks	26%	33%	40%
U.S. Mid Capitalization Stocks	4%	6%	8%
U.S. Small Capitalization Stocks	4%	6%	8%
International Stocks	11%	14%	17%
TOTAL EQUITY		59%	
Private Equity Under Alternative Investments			
U.S. Gov't/Corp. Bonds	33%	41%	49%
TOTAL FIXED INCOME		41%	
Long-term & Short-term			

The equity asset classes should be maintained at risk levels roughly equivalent to the sectors of the market represented, with the objective of exceeding a nationally recognized index measuring the performance of the designated sector over a five-year moving time period net of fees and commissions. Mutual funds conforming to the policy guidelines may be used to implement the investment program.

The following definitions shall apply for the purposes of this policy:

U.S. Large Capitalization Stocks: A portfolio of stocks comprised primarily of U.S. based companies with the average of the stocks held having a market value exceeding \$10 billion and primary shares of which are traded on a major U.S. stock exchange. The generally accepted, nationally recognized index for the asset class is the S&P 500 index.

U.S. Mid Capitalization Stocks: A portfolio of stocks comprised primarily of U.S. based companies having a market capitalization, on average, between \$2 billion and \$10 billion. The generally accepted, nationally recognized index for the asset class is the Russell Midcap index.

U.S. Small Capitalization Stocks: A portfolio of stocks comprised primarily of U.S. based companies having a market capitalization, on average, less than \$2.0 billion. The generally accepted, nationally recognized index for the asset class is the Russell 2000 index.

International Stocks: Stocks of non-U.S. based companies, the primary shares of which are traded on exchanges outside the U.S. The generally accepted, nationally recognized index for the asset class is the MSCI EAFE index.

**Fixed Income**

Investments in fixed income securities will be managed actively to pursue opportunities presented by changes in interest rates, credit ratings, and maturity premiums. Mutual funds conforming to the policy guidelines may be used to implement the investment program. The following definitions shall apply for the purposes of this policy:

U.S. Gov't/Corp Bonds: A portfolio of fixed income securities having a weighted average maturity of less than 10 years. A maximum of 20% of the portfolio may be invested in international bonds. A maximum of 10% of the portfolio may be invested in securities not rated investment grade or better. The generally accepted, nationally recognized index for the asset class is the Lehman Brothers Government Credit Index.

### **Loans to Maintain Physical Plant**

From time to time the TAC may desire to make major capital improvements to its physical plant. In doing so, it may be advantageous to “borrow” the money from the Investment Fund rather than seeking outside funds. The money “lent” to TAC may be classified as a fixed income investment for purposes of determining the appropriate asset mix.

### **Reporting**

The investment consultant will prepare the following reports on a quarterly basis:

- 1) Performance evaluation on risk adjustment basis to include:
  - a. Performance vs. Appropriate index
  - b. Performance vs. Peer group
  
- 2) Performance evaluation of composite asset classes (i.e. “equity”) to include:
  - a. Performance vs. Appropriate index
  - b. Performance vs. Similar portfolios
  
- 3) Performance evaluation of total portfolio:
  - a. Performance vs. Appropriate index
  - b. Performance vs. Similar portfolios

The report will provide the above information for the following time periods, as the passage of time allows:

- 1) For the quarter
- 2) Year-to-date
- 3) Trailing 12 months, 3 years and 5 years.

### **Social Responsibility Policies**

We seek companies that:

- 1) Have superior EEO records, and which include women and minorities at highest levels
- 2) Have superior recruitment, training, stated policies, and chain of responsibility
- 3) Offer superior work and family benefits
- 4) Create environments of tolerance for diversity which enhance the well being of all
- 5) Offer products or services that improve the lives of women and minorities
- 6) Have affirmative purchasing policies
- 7) Pay sustainable wages and benefits
- 8) Avoid environmental damage
- 9) Provide help to the local communities where their facilities are located
- 10) Promote human rights and workers’ rights
- 11) Use vendor and suppliers which endorse these standards
- 12) Are leaders in fair hiring, equal pay, worker health and safety, and worker participation
- 13) Contribute significantly to the community (programs, volunteer efforts, charitable giving, CRA, partnering)
- 14) Avoid animal testing
- 15) Sustainable Investments: i.e. green
- 16) Seek companies that are environmentally responsible

We do not purchase or hold securities of the following types of corporations:

Alcohol	Companies that produce alcoholic beverages or receive 3% or more revenue from the manufacture of alcoholic beverages.
Tobacco	Companies that produce tobacco products or receive 3% or more of revenue from the manufacture of tobacco related products.

Firearms	Companies that manufacture or distribute handguns and ammunition for individual (civilian, non-civilian) use.
Defense	Companies that rank among the top 200 U.S. Department of Defense Contractors or rank among the top 100 global defense for the past three years or companies that receive 3\$ or more revenue from military contracts. Military contracts can be for gasoline, buttons, etc. When identifiable, contracts to supply military bas PX's are excluded from the restriction.
Weapons	Companies that make components for nuclear explosive devices, land mines, booby traps, anti-personnel weapons or manufacture chemical and biological weapons, and companies that receive 3% or more revenue from the manufacture of military weapons, or the major components of military weapons, or the major components of military weapon systems. Military weapons include conventional and nuclear weapons as well as armaments and ammunitions.
Gambling	Companies that manage or own gambling enterprises or companies that receive 3% or more revenue from gambling activities – casinos, horse and dog racing, bingo halls, Jai Alai, card rooms – or gambling equipment and supply manufacturers.
Sexual Harassment	Companies involved in egregious recent major national controversies in employee sexual harassment unless it can be demonstrated that effective programs have ended the harassment. (Defined as any unwanted sexual advances or demand, either verbal or physical, that is reasonably perceived by the recipient as demeaning, intimidating, or coercive.)
Racism	Companies involved in recent major national controversies in employee racism unless it can be demonstrated that effective programs ended the racist practices. (Defined by as both personal and institutional racism.)
Environment	Companies that are the most egregious violators within each industry group. Rather than eliminate entire industries, companies are evaluated against their industry peers and those companies with the worst environmental records. (And possess no mitigating factors, such as significant waste reduction, recycling, innovation process changes.)
Nuclear Power	Companies that own or operate nuclear power plants.
Child Labor	Companies that produce products using child labor (according to the Convention on Child Labor definitions of child labor.)
Prison Labor	Companies that produce products using forced or unpaid prison labor. Since much of this information is not easily verifiable, the source of the information will be taken into consideration for company evaluations under this screen.
Pornography	Companies that receive 3% or more of their revenue from the manufacture or distribution of pornography. Retailers of these products are not excluded (e.g., grocery and drug stores) from the portfolio.
Media Violence	Companies that receive 3% or more of their revenue from television or movies that undermine the truths of Christianity by failing to adopt public and verifiable community interest standards, promoting violent solutions to problems, and detailing acts of graphic violence.
Genetic Technology	Companies that provide genetic therapy/products or services which: <ol style="list-style-type: none"> <li>1. Are for eugenic choices</li> <li>2. Produce waste embryos</li> <li>3. Result in changes that can be passed to offspring.</li> </ol>
Discrimination	Companies involved in recent major national controversies based on gender, age, sexual orientation, religious affiliation, economic or mental status, disability, or national origin.

## Safe Sanctuary

The Safe Sanctuary committee continues to strongly encourage that children, youth, the congregation, staff and ministry volunteers provide ministry programming and instruction in the safest environment free of any form of abuse. Each district has been assigned a safe sanctuary team member to come alongside churches as needed.

The 2017/2018 goals are as follows:

- Mr. Dan Ramsey is available to recertify and retrain persons who received the Train Right online training in 2015. The online training expires after 2 years, therefore persons who completed the training in 2015 must retrain in 2017. This training is required for the conference policy, but is recommend for local church policies. Mr. Ramsey's contact email address is [dbramseyjr@sbcglobal.net](mailto:dbramseyjr@sbcglobal.net). The online training procedures are on the Conference website under Safe Sanctuary.
- The Safe Sanctuary team will continue to encourage each local church in the Texas Annual Conference to maintain an updated safe sanctuary policy. Churches are asked to send electronic copies of their updated policies to Mr. Dan Ramsey and their respective district superintendent. The Safe Sanctuary team will work with the District offices to accomplish this goal.

Presently, there are no Safe Sanctuary actions which require a vote.

### Texas Conference Cemetery Rev. Matt Idom, Jr., Chair

The Texas Methodist Conference Cemetery exists to provide a final resting place for those clergy and their immediate family members who have served the Texas Annual Conference. Our goal is to offer affordable plots cared for and maintained with love and dignity. There are currently over seven hundred developed plots. Supported by the budget of the Texas Annual Conference and gifts from donors helps in allowing the Trustees to maintain and care for the cemetery. A permanent care fund has been established with the ultimate goal of being able to maintain the entire property. However, the fund is young and still needs generous gifts to reach full funding goal.

The records of interment are maintained at Lakeview Methodist Conference Center because of its proximity to the cemetery. Any inquiries or information about burials in the cemetery should be directed to the Lakeview office. Additionally, a memorial wall exists to honor and recognize clergy of the Texas Annual Conference. Plots remain available at a cost of \$200 per plot. Lakeview's assistance with various repairs and equipment needs has been greatly appreciated, and for that help we give thanks.

Thank you for your continued prayers and support of OUR cemetery!

### McMahan Chapel Trustees Rev. Tony Vinson, East District Superintendent

On October 8, 2016, McMahan Chapel UMC, "Mother Church of Texas Methodism," celebrated 183 years of ministry. Established in 1833, McMahan Chapel was the first Methodist Church with continuous worship services in the State of Texas (what was then Mexican Texas).

Worship services are held in the beautiful, historic chapel on the first and third Sunday of every month at 1:30 p.m Rev. Martin Doran invites everyone to attend.

Rev. Littleton Fowler Park (named for the founding pastor) is a three-acre roadside park adjacent to the church. The Bobbie Noble Thompson Picnic Area is located in this area. Much work was completed to spruce up the park, including a rock pathway that leads to the original spring, know now as "the well-spring of Methodism in Texas."

McMahan Chapel Day is celebrated every year on the second Saturday of October and includes a worship service, lunch, and an opportunity to tour the grounds and facilities. All are welcome. If you would like to visit McMahan Chapel, or bring a group for worship or a tour, or have your Confirmation Class come for a visit, please contact Sandy Newman at 936-275-6051.

The Events Center is available for weddings, group gatherings, clinics and workshops. From San Augustine, travel about 10 miles east on Texas Highway 21, turn right on Spur 35, and drive two miles to the chapel. Please check us out on Facebook and please stop by our booth at Annual Conference for more information.

**Committee on Episcopacy**  
**Dr. Karen Dorris, Chair**

The Episcopacy Committee of the Texas Annual Conference has been delighted to welcome a new bishop as our leader. Much of the work of the committee this year has included the hospitality appropriate to making a bishop and his family feel welcome in a new annual conference. The committee held a dinner at the Black Labrador Restaurant to meet and welcome Bishop Scott Jones and his wife Mary Lou Reece to the conference when they came to visit in late summer 2016. We were impressed with their grace and good humor. In conjunction with the cabinet, the Episcopacy Committee provided restaurant gift cards and small gifts to highlight each of the districts when Bishop Jones and Mary Lou moved into the episcopal residence. Representatives of the Episcopacy Committee served on the task force to plan the worship services of welcome which were held in the fall at Marvin UMC in Tyler and First UMC Houston, Westchase campus. Committee members have been diligent in being present in their own districts as Bishop Jones has toured each of the districts during the fall and winter.

On March 16, 2017, the committee will meet with Bishop Jones to hear his reflections and suggestions about the Texas Annual Conference following his tour of the districts, to discuss his leadership style, to offer helpful feedback, and to begin a process of evaluation to take place in 2018. We understand our role to be one of supporting our bishop and serving as a conduit through which information from the annual conference can come to him and concerns he has for the conference can be shared.

**Committee on Episcopal Residence**  
**Dr. Tom Pace, Chair**

The Episcopal residence has met the essentials of the Episcopal family. The Texas Conference Board of Trustees and Council on Finance and Administration have assessed and maintained the residence upkeep. Bishop Scott Jones and Mary Lou Reece have moved into the residence, celebrated it, and made it their home. The Committee on Episcopal Residence is in the process of evaluating any additional needs or changes the Episcopal family may have in the upcoming years.

**Board of Higher Education & Campus Ministry**  
**Rev. Lisa Beth White, Chair**

The Board of Higher Education and Campus Ministries begins this new quadrennium recognizing the many challenges facing college students and their campus ministers. With trust in God's grace and empowered by the Holy Spirit, BHECM is reinvigorated and prepared to do the rewarding work of ministry with college students.

Our campus ministers have done amazing work this past year. Rev. Jackie Collins and the University of Houston Wesley Foundation Board worked with Riverside UMC to renovate part of the church facility for use by students, with a dedicated computer lab, study area and worship center. Rev. Dr. Sunny Farley and the Tyler Junior College Wesley Foundation Board worked with the buildings and facilities staff at TJC, and now the TJC Wesley Foundation has two full dormitories, where students live, share meals, exercise time, and worship together, all under a shared covenant of faith. Rev. Tom Teekell and Rev. Max Mertz continue to mentor young adults as they discern their paths into ministry, many of those young people now serving in ministry, both as lay people and as those seeking ordination. Rev. Greg Oberg has made great strides in growing the worship services and outreach at Sam Houston State University. Rev. Dwayne Thompson and the Wesley Foundation Board at

Prairie View A&M University are finding ways for the Prairie View students to gather in a dedicated space for meals, fellowship, prayer and Bible study. Rev. Julius Wardley and the students at Texas Southern University Wesley Foundation have made service and mission key parts of their ministry on the campus and beyond, reaching out to those in need around them.

BHECM continues to meet twice annually, in the fall for evaluation of the campus ministries, and in the spring coinciding with the Best Practices Retreat for Campus Ministers and their interns. Dr. Robin Williamson is updating criteria for the Nancy Lundy Scholarship for Wesley Foundation students. Mark Standlee led the committee's review of evaluation procedures, noting that new evaluation standards may be needed as contexts change at each of our campus ministries.

Even as our campus ministers continue to share the good news of God's grace and as our college students participate in life changing mission and ministry, campus ministry in the Texas Annual Conference needs your prayers and your support. At least three of our campus ministries have outreach projects for the homeless in their area, while at the same time keeping a food pantry stocked for students who do not themselves have enough to eat. BHECM is especially grateful for the work of local churches in ministry with college students where there is not a Wesley Foundation, such as Moody Memorial UMC in Galveston, St. Paul's UMC in Houston, and The Ark – Trinity Valley Community College, a ministry of First UMC Athens. May God continue to bless the ministry to and with college students in the Texas Annual Conference.

**Emerging Leader's Endowment**  
**Mr. Jim Henderson, Chair**

As part of the Texas Annual Conference's vision of building vibrant, growing congregations changing lives and reshaping futures for Jesus Christ, the Emerging Leaders' Endowment was established in 2011 to ensure that the Emerging Leaders' Initiative would be funded in perpetuity. The Initiative, four programs that are part of a larger ecology of call, are at the heart of our focus Investing in the Young, Growing Fruitful Churches, and Transforming Clergy and Lay Leadership.

The Conference recognized that The United Methodist Church would always have a need for young, diverse, gifted leaders who will enter the profession prepared to serve the Church for at least three decades. At the same time, in the face of dire warnings about shrinking congregations and shortages of pastors, the Conference was seeing early but encouraging results from the programs created to identify, recruit, encourage, and support young people who might feel God's call to ministry.

The programs continue to bear fruit.

The Bishop and Board of Trustees have steadily raised funds to build the endowment, and we have reached our goal of \$5 million in gifts and pledges committed to the Endowment. We are grateful to the Moody Permanent Endowment Fund and the Parten Foundation for challenge grants that spurred generous donations from many persons across the Conference. Our current endowment is \$5,623,718 and we have additional money pledged.

Our current estimate is that \$12,000,000 is needed to fully endow the program. The contract with our previous development coordinator, Andrea Greer ended December 31, 2016. We are grateful to her for the assistance rendered to get us to this point. The Emerging Leaders' Endowment Board strongly endorses Bishop Jones' proposal for the Texas Annual Conference to hire a full-time development director, part of whose responsibilities would be guiding us to reaching our goal to fully endow these important programs.

# CENTER FOR MISSIONAL EXCELLENCE

**Center for Missional Excellence**  
**Rev. Diane McGehee, Director**

The church exists for the mission of God. That mission is that **ALL** might come to full salvation, in body, mind and spirit, in this present life, as well as in the life to come, through the grace and love of God in Jesus Christ. The primary task of the Center for Missional Excellence is to equip leaders – lay and clergy - and local congregations to fulfill that mission through relational ministries of mercy, justice, outreach, and inclusive community-building so that all persons, both inside and outside of the church, find new ways to experience and extend mercy, justice and wholeness: spiritually, emotionally, intellectually, physically, financially, and socially. The Center for Missional Excellence carries out this task by equipping local congregations to become the church that God has called them to be, first in the neighborhoods in which God has placed them, and then beyond those neighborhoods unto the ends of the earth.

(Acts 1:8)

Pursuant to the directives of the 2012 Annual Conference, the Center for Missional Excellence has directed its efforts within the three foci adopted by the Annual Conference: Investing in the young; cultivating growing, fruitful, missional congregations; and forming transforming lay and clergy leaders, by focusing on who is our neighborhoods and how do we build life-giving relationships with our communities and its members. Along these lines, the Center for Missional Excellence is working diligently to increase the diversity of participation in missional leadership and equip local congregations in reaching the growingly diverse community that God has gathered from the nations of the earth within the bounds of the Texas Annual Conference in our own neighborhoods. This directive has led the Center and the committees under its umbrella to focus on expanding our understanding of mission as a way of Christ-like daily living that is rooted deeply in scripture, prayer, and discipleship-building, out of which our work in the world arises in grace-filled relationships with all whom God places in the path of our lives. This is sacramental work that recognizes the dignity and worth of every single human being as made in the image of God and one for whom Christ died, and seeks to empower that image in all aspects of life.

We are in the midst of tremendous changing demographics. Houston is now the most multi-ethnic city in the United States and the geographic boundaries of our conference now include increasing numbers of families and communities from a multitude of Latino/a nations and backgrounds, as well as representatives from almost every nation and socio/economic background in the world. In response, and as reflected in the following reports, the Center for Missional Excellence is working to help congregations address global, national, conference-wide and local needs of those impacted by: our education system, immigration and refugee laws, human trafficking, homelessness, mental illness, incarceration, the foster care system, and local and global poverty.

Beyond outreach and missional relationship-building in our local communities, the Center for Missional Excellence is working with the world-wide church to develop empowerment models for mission in all the communities in which we serve around the world. The focus of this paradigm shift is relationship- building that empowers the local communities and local churches around the world to realize their full potential in God's mission, rather than remaining in dependency.

We are getting better and better at disaster response and the new Mission Center will equip us to be ready to respond immediately and effectively to disasters not only within the TAC but throughout the South Central Jurisdiction and the country as needed. The Mission Center will enable us to resource other disaster response and mission centers, train disaster and mission teams, maintain and organize response supplies and equipment and deploy resources promptly and effectively, as well as providing a location for missional training and development when not being used for responding to a current disaster.

As you will read in the reports that follow, the committees within the Center for Missional Excellence have worked hard to provide effective training and avenues for reaching out to, and building relationships with, individuals and communities both locally and internationally, in witness to the Gospel of Jesus Christ, through ministries that address the whole person in body, mind, and spirit and offer redemption and acceptance into the family of God regardless of a person's status in life or in the community. In this way, the Center seeks to invite,

empower, and support the missional life of every pastor, lay person, and congregation as vital to what it means to be a Christian in this world both in our own local communities and around the world, so that all come to a saving knowledge of Jesus Christ and participate in God's abundance for all people and all of creation.

<p style="text-align: center;"><b>TAC Missions Committee</b> <b>Mrs. Stephanie Griffin, Co-Chair</b> <b>Rev. Michelle Hall, Co-Chair</b></p>
--

The TAC Missions Committee has been working hard to help the entire TAC shift into a new empowerment paradigm for mission. This is a shift that is coming at the request of many of our mission partners, as well as the greater church. We are all learning to live into this change as we seek to follow the movement of the Spirit in God's work around the world. Here are some of the things that have been accomplished since last annual conference:

- This year, the TAC Missions Committee is offering 50/50 partnership training throughout the Conference, including by video-conferencing, for all churches wanting to learn how to engage more effectively in missions internationally, nationally, and locally. The first pilot group of church representatives trained in the 50/50 mission partnership headed to the U.S./Mexico border in March to explore possible partnerships with churches on both sides of the border.
- The TAC Missions Center in Conroe officially opened February 28, 2017 and will be offering this 50/50 partnership training as well as other training opportunities. It will serve at both the Mission Center of the Conference and the disaster response deployment, training and warehouse center.
- Thanks to you, we raised over \$17,412.19 for the Back to School on the Border Mission Project that supported schools and children all along both sides of the Texas/Mexico border
- Assisted with the opening of the first church-based foster care housing facility for foster youth temporarily without placements
- Launched, in partnership with SPIM and Church & Society, a year-long campaign to raise awareness about human trafficking and support organizations doing effective work in the fight to stop it. Go to <http://info.reason2race.com/tacteams/> to learn more and join a team.
- Reactivated the Missions Endowment through updating the documents.
- Trained, in partnership with Religion & Race, 12 ethnically diverse facilitators to help us more effectively engage in dialogue around issues of race and class through Project Curate. <http://www.projectcurate.org/>
- Began work on a Missions Academy that will offer training in various outreach and justice ministries for churches throughout the TAC.

The TAC Missions Committee has also been conducting listening groups throughout the districts to learn from congregations what the committee can do to help them engage in mission more effectively. Mission launch grant applications were made available in the Fall of 2014 and 20 **new** mission outreach projects are receiving grants. The TAC Missions Committee will be offering additional application opportunities for 2015 with an October 1, 2015 deadline for applications.

### **Mission Statement**

To empower TAC local churches in missional living, both locally and globally, with a spiritual foundation and practical tools for participating in God's mission of wholeness.

Our Tasks:

- 1) To define mission not in terms of events, but as a Christ-centered way of living, and to invite local churches into a dialogue about this understanding.
- 2) To inspire local churches to engage missionally, both locally and globally.

To equip local churches with tools and resources for engaging missionally, both locally and globally.



**Mercy Ministries**  
**Rev. Kim Mabry, Chair**

Congregations in the Texas Annual Conference continue to respond to the challenge to “do justly, and to love mercy, and to walk humbly with our God” (Micah 6:8) by implementing and extending the care of God in Jesus Christ to meet real needs in all of our communities. For this Quadrennium, Mercy Ministries will be partnering with Methodist Hospital and the Missions Committee to roll out a health as mission initiative called Golden Care.

As Methodists, our church history is rich with examples of how our church has responded to both the spiritual and physical needs of the community. Our founder, John Wesley turned the Foundry into a medical dispensary every Friday, offering aid to the chronic physical health concerns of the community. We were bold pioneers of the early Protestant hospital movement establishing hospitals across the country. And as medical technology advanced, and medical bills became larger, the church created a nation-wide fund called Golden Cross to help church members with the burdens of payment.

Today, we find that our church and our society have drifted away from each other in addressing the needs of our congregations and communities. Golden Care is a collaboration between the Texas Conference and Houston Methodist Hospital that seeks to create opportunities for health and wellness by coordinating relationships and resources between congregations, communities, and hospitals. With the help of the Mercy Ministry Team Members, participating congregations are asked to organize a Golden Care Mission Team who will assist discharged hospital patients with health and safety needs such as medical transportation, food, and household needs. Each mission team will have a liaison to act as a point of contact for communication with one of our Houston Methodist community hospitals or coordinated clinics. Select congregations will be considered “Health Hubs” and will house trained “Community Health Workers” who have been chosen from persons from within the congregation. (*The Center for Missional Excellence has generously offered to pay for the training of up to ten of our community health workers.*) Creating a Golden Care Mission Team within a congregation fosters a beginning structure for health ministries for both the church and the communities they serve.

Through this reinvented partnership, Houston Methodist Hospital will assist congregation’s members with finding a primary care provider and understanding new healthcare legislation. HMH will also sponsor health seminars, screenings and video health links for church websites. As project manager for Golden Care, Rev. Kimberly Mabry’s job is to bridge the hospital and church by coordinating care for both patients and congregations. Our top priorities include actively raising money to assist persons with medication costs, providing medical transportation, and helping to fund the salaries of church community health workers. Under her direction, Golden Care utilizes the help of the Mercy Ministry Team to help recruit and organize Golden Care Mission Teams within churches and help to schedule congregational health screenings and seminars.

All churches are invited to become congregational partners with Golden Care and Houston Methodist Hospital. We will begin with only 10 designated “Health Hubs” with Community Health Workers for 2017, with goals to expand to at least twenty by the end of 2018.

**Restorative Justice Ministries**  
**Rev. Greg Smith, Chair**

Prior to 1990, the entire Texas state prison system was located in our conference. All 48 prisons were in or around Houston, Palestine and Huntsville. During the 1990's, in an effort to combat crime, more laws were passed by state legislatures to “get tough on crime”. This resulted in more people being arrested, and longer sentences which created overcrowded prisons and logistical problems. The need for more prison beds caused an unparalleled building expansion so that there are now approximately 110 prisons though out the entire state.

There are approximately 152,000 incarcerated persons in Texas state prisons and state jails with approximately 10 – 12 thousand of them women. Over half of these people are incarcerated in our geographical conference area. These figures do not include people incarcerated in city or county jails, federal prisons, youth facilities or people on parole or probation. The numbers alone are staggering and cannot begin to account for the devastation that impacts the families of victims, nor the offenders’ families, especially the children.

Restorative Justice Ministry (RJM) is advancing the TAC Vision and Mission as outlined in the Social Principles. “Restorative Justice grows out of biblical authority which emphasizes a right relationship with God,

self, and community. When such relationships are violated or broken through crime, opportunities are created to make things right. Most criminal justice systems around the world are retributive. In contrast, restorative justice seeks to hold the offender accountable to the victimized person, and to the disrupted community. Through God's transforming power, restorative justice seeks to repair the damage, right the wrong, and bring healing to all involved including the victim, the offender, the families, and the community."

The number of UM churches involved in RJM is continuing to grow. United Methodist are involved in Kairos, Bridges to Life, Mentoring, Angel Tree, reentry, housing and many as well as other programs and are discovering that, "The Church is transformed when it responds to the claims of discipleship by becoming an agent of healing and systemic change." (BOD ¶ 164, H)

- In July of this past year, RJM, in partnership with Project Curate, brought leaders from around the world to a Re-entry Conference hosted by St. Paul's UMC and the TAC.
- Freedom Jackets were collected and given to "returning citizens" being released from prison.
- When UM offenders were released from TDCJ and provided contact information, churches in the TAC and around the state were contacted and asked to call and welcome that individual back into the community and invite them to worship.
- In November, once again United Methodists took part in "A Day of Remembrance" that began at the Capt. Joe Byrd cemetery with a memorial service and then flowers placed on each of the three thousand inmate graves.
- RJM provided monthly meals to the Hospitality House in Huntsville for families who visit incarcerated loved ones on weekends.

**Our goals for the coming year are:**

- To continue to promote RJM awareness and expand the ministries being provided in the TAC.
- To become a resource for questions and guidance regarding RJM.
- To make available and share RJM resources throughout the TAC, especially Disciple Bible Study.
- To invite clergy and laity to become involved or more involved in the risk taking mission of RJM.
- To invite political involvement and legislative action so the state will become "smart" on crime.
- Encourage each church to designate one Sunday per year as RJM Sunday.
- Continue to advocate for abolishment of the death penalty in Texas.

<p style="text-align: center;"><b>Golden Cross Ministry</b> <b>Mrs. Ana Robles, Chair</b></p>
---

*And my God will meet all your needs according to his glorious riches in Christ Jesus. Philippians 4:19 NIV*

Great blessings have been awarded in the name of the United Methodist Church through **Golden Cross Ministry** this year. Many of your churches continue to support this ministry each year and those offerings are given back to the neediest among us. Much gratitude and thankfulness are expressed to us from each of our applicants. Most applicants do not "expect" this kind of help from their church. Many do not know speaking to their pastor for spiritual guidance can lead to help with a medical expense and there **is** an *application* for that. We paid \$31,369.91 in assistance this year with the help of each of you who made donations. Each dollar you give counts! Each dollar improves the life of someone you will probably never meet. What a great way to "**pay it forward.**" What a great result there is from your kind donations.

We thank each of the doctor's offices and medical facilities who have been good enough to give us discounts this year to help our funds go further. We thank Dr. Charles Millikan and the **Houston Methodist Hospital** for helping several applicants who needed more than what **Golden Cross Ministry** could provide. There is nothing more troublesome than to hear a story of medical need and know we do not have the funds to help.

Please remember when your church plans a communion offering to benefit **Golden Cross Ministry**, any amount you give will help. We are still here doing the ministry of the church and passing on God's blessings to others in the name of the United Methodist Church and its faithful members. Thank you for all you give. We are also excited to announce the commencement of a new partnership between churches in the TAC and Methodist Hospital called **Golden Care**.

Golden Care is a collaboration between the Texas Conference and Houston Methodist Hospital that seeks to create opportunities for health and wellness by coordinating relationships and resources between congregations, communities, and hospitals. With the help of the Mercy Ministry Team Members, participating congregations are asked to organize a Golden Care Mission Team who will assist discharged hospital patients with health and safety needs such as medical transportation, food, and household needs. Each mission team will have a liaison to act as a point of contact for communication with one of our Houston Methodist community hospitals or coordinated clinics. Select congregations will be considered “Health Hubs” and will house trained “Community Health Workers” who have been chosen from persons from within the congregation. (*The Center for Missional Excellence has generously offered to pay for the training of up to ten of our community health workers.*) Creating a Golden Care Mission Team within a congregation fosters a beginning structure for health ministries for both the church and the communities they serve.

<p><b>Social Principles Implementation Ministries (SPIM)</b>  <b>Rev. Hannah Terry, Chair</b></p>
---

Social Principles Implementation Ministries (SPIM) works to help individuals and congregations to study, discuss, and embody the social holiness to which we are called as people of The United Methodist Church. The chief instrument for this teaching is *The Social Principles of the United Methodist Church* (§§160-166, *The Book of Discipline 2012*), a statement of the UMC’s historic concern for social holiness among the faithful and within the culture of which the faithful are a part.

Under the leadership of the Wesley brothers and others in the Methodist Movement in Georgian England, the exhortation of St. Peter, “. . . as the one who called you is holy, be holy yourselves in all your conduct; for it is written, ‘You shall be holy, for I am holy.’” (I Peter 1:15 Leviticus 11:44) has always been a part of the life of the people called Methodist. Unlike some traditions which see ecclesiastical authority and civil authority as two separate operations of God’s sovereignty, Wesleyans have not embraced such a separation, but have sought a synthesis of revelation and reason which seeks to make visible now, even if only partially, the coming Reign of God with its justice and mercy, its grace and forgiveness, its healing and renewal of life. This is to be sought through both personal **and** social holiness as the Church seeks to “leaven the loaf” of society

In 2013 the committees of the Center for Missional Excellence were realigned into two separate but inextricably tied groups; the Missional Excellence Committee and the Social Principles Implementation Ministries Committee. SPIM communicates with the District Leadership Teams and the Missional Excellence Committee and is responsible for planning and implementing ministries of justice, mercy, and advocacy in the Texas Annual Conference. The Committee consists of the chairs of Restorative Justice, Religion & Race, Commission on the Status and Role of Women, Native American Ministries, Hispanic Ministries, Peace with Justice, Church & Society, Black Methodists for Church Renewal, Disabilities Ministries, Mercy Ministries, and Christian Unity & Interreligious Concerns. SPIM helps educate and equip local congregations and leaders to address issues of justice, mercy, and social reform as part of their missional focus and work. In particular, the Texas Annual Conference has directed SPIM along with the Missional Excellence Committee to equip local congregations to engage effectively with the increasingly diverse community within the bounds of the Texas Annual Conference – a community which is now the most multi-ethnic community in the United States. God has literally, as in Acts 2, gathered the nations of the world within the bounds of the TAC and is calling us to respond by learning to speak in the literal and cultural languages of the nations God has so gathered.

In the following reports regarding the work areas of SPIM, we seek to summarize the efforts during 2016-2017 and going forward, to assist individuals and congregations to grow in grace and holiness in their personal lives and in the life of the communities – local, regional, national, and international – in which they live. SPIM is working closely with the Missional Excellence Committee to help understand the needs of those in our conference in their efforts to live into a missional lifestyle. We are seeking to integrate the implementation of the Social Principles in a holistic way into every aspect of missions in the Texas Annual Conference.

One of SPIM’s responsibilities is to advocate for, and invite the TAC membership, as followers of Christ, to advocate for those most vulnerable in our society. In fulfillment of that responsibility, SPIM has support advocacy on behalf of refugees and immigrants in our midst. SPIM has also supported advocacy on behalf of those being trafficked in our midst, including LGBTQ and foster youth who are the most at risk of being trafficked than any other youth in our society.

**Black Methodists for Church Renewal  
(BMCR)  
Rev. Kenneth Levingston, President**

Black Methodists for Church Renewal (BMCR) is the organized Black Caucus of The United Methodist Church. BMCR is recognized by the General Church as the legitimate Black Ethnic Caucus. Organized in 1968 and incorporated in 1969, BMCR serves as a platform from which Blacks speak to the General Church, a forum for Black Methodists where issues and problems can be defined and discussed, as well as outreach programs intended for Black Methodists. BMCR has member representation at the general, jurisdictional and local church levels.

The BMCR (Houston Chapter - Texas Annual Conference Caucus) Officers for 2017 are:

Rev. Kenneth Levingston, President  
Ms. Juanita Jackson, Vice-President  
Ms. Sandra Goins, Secretary  
Mrs. Rochelle Cebrun, Treasurer

**Organized events of BMCR:**

- Annual Martin Luther King Breakfast/Brunch Celebration (January 16, 2017). In observation of the Martin Luther King, Jr. holiday, the Houston Chapter uplifts causes that Dr. King stood for such as justice, peaceful coexistence, health and healthy living and other issues that plague marginalized and disenfranchised persons.
- Revitalized Mission Project held on the Annual MLK day celebration (This year was a cleanup, fixup and paint project at Grace UMC on Lockwood).
- Empowerment workshop on February 25, 2017, Blueridge UMC. The workshop focused on “worship” and is designed with our small to medium size churches in mind. This will be a very practical “how to do your best worship in your location and with your resources” event presented by Rev. Dr. Michael Bowie, Senior Pastor of St. Luke Community Church, Dallas and Coordinator of South Central Jurisdiction, BMCR.
- Seven Last Words from the Cross (Good Friday Service, April 14, 2017, 12 noon) Boynton Chapel United Methodist Church.
- Annual BMCR Clergy/Laity Luncheon during Annual Conference (May 30, 2017). The luncheon allows the organization to honor retiring clergy and acknowledge those being ordained. Additionally, it provides a fellowship opportunity for clergy/laity throughout the conference.
- BMCR continually promotes confidence to our approximately 75-100 Youth and Children component, representing several TAC congregations. They participate in various events throughout the year; in a Mass Choir, BMCR Mission projects, District Camps, Conference events, fun events and Youth HARAMBEE with youth from other conferences.
- Annual BMCR Meeting held in September of each year as a platform to discuss issues and concerns and how the organization can best address them through appropriate channels.

**Board of Church & Society  
Rev. Eleanor Colvin, Chair**

The Board of Church and Society (BCS) is one of the nine Social Principle Implementation Ministries (SPIM) organized under the Center for Missional Excellence. Along with the conference committees on Religion and Race, Status and Role of Women, Christian Unity and Interreligious Concerns, Disabilities, Asian Ministries, Hispanic Ministries, and Native American Concerns, Mercy Ministries, the BCS works in a supportive partnership to equip local congregations to carry out ministries of mercy, justice, and wholeness to all persons inside and outside the church, and to pursue implementation of the social principles of the UMC, justice concerns, and other policy statements on Christian social concerns of the Texas Annual Conference.

In the past year, the BCS has continued to advocate for issues within our society that call out to a caring church. Areas of focus for the past conference year have included equipping local congregations to more effectively and relationally address Human Trafficking, the need for Immigration Reform and welcome of

refugees, needs of children and families within the foster care system in Texas, and implementing the resolution of the Annual Conference to continue to seek elimination of the death penalty in Texas.

The Center for Missional Excellence through Church and Society has launched a year-long campaign to raise awareness and funds to support the fight against human trafficking. To join an event in your district, go the TAC landing page: <http://info.reason2race.com/tactteams/>

Church and Society is also seeking ways to help all of our congregations address the needs of foster care families and their children. Interested congregations should contact Rev. Amy Bezecny with *Cultivating Families*.

**Christian Unity & Interreligious Concerns  
(CUIC)  
Rev. Janet Stillwell, Chair**

The Texas Conference Commission on Christian Unity and Interreligious Concerns is tasked with assisting local congregations and districts to work cooperatively with other expressions of the Christian community that we might witness to the unity of faith in all Christians for the transformation of the world. The Commission also seeks to encourage dialog with non-Christian religious communities, so that we might listen and learn more about their perspectives and work cooperatively where we share values.

The CUIC recognizes and commends those congregations who are in cooperative relationships with other denominations and religious faiths in efforts to address the particular needs of their communities. Whether through support of a common agency or direct work on particular projects, great energy comes when we work side by side. The Texas Annual Conference celebrated the Week of Prayer for Christian Unity in a worship service including twelve different Christian traditions on January 18, 2017. The celebration took place at Christ Church Cathedral with The Very Reverend Barkley S. Thompson, Dean, Christ Church Cathedral providing the message and Daniel Cardinal DiNardo participating as a part of the Benediction. Rev. B.T. Williams and Rev. Janet Stilwell were honored to participate in this powerful worship that truly showed what the body of Christ looks like when we are joined together for a common purpose. We look forward to being a contributing member of this worship again next year.

**Commission on Religion & Race  
Mr. Scott Atnip, Co-Chair  
Rev. Linda Davis, Co-Chair**

“The United Methodist Church proclaims the value of each person as a unique child of God and commits itself to the healing and wholeness of all persons. The United Methodist Church recognizes that the sin of racism has been destructive to its unity throughout its history. Racism continues to cause painful division and marginalization. The United Methodist Church shall confront and seek to eliminate racism, whether in organizations or in individuals, in every facet of its life and in society at large. The United Methodist Church shall work collaboratively with others to address concerns that threaten the cause of racial justice at all times and in all places.” (United Methodist Constitution, Article V)

One of the roles of CORR is to monitor nominations within the committees of the Annual Conference for inclusiveness. The ministry of monitoring is to help measure our progress and/or our need for improvement as related to inclusiveness in our conference deliberations and decision making.

In the latter half of 2016, CORR, in partnership with the Center for Missional Excellence and projectCurate, [www.projectcurate.org](http://www.projectcurate.org) (a ministry birthed out of the TAC), launched a 14-month learning pilot designed to train facilitators in racial reconciliation dialogue and then implement that training through conversations and leadership training within an ethnically diverse pilot group of churches around issues of race and class. The program is called “Race, Solidarity and Kinship”.

CORR understands its task to include equipping local congregations to address issues that impact ethnic communities who do not have equal access to resources and structures controlled by the dominant culture. Consistent with the General Conference of the United Methodist Church’s resolution supporting care of the immigrant and in recognition of the growing and vulnerable Hispanic and multi-national community within the bounds of the TAC, CORR is also working connectionally with the TAC Missions Committee, Church & Society,

Hispanic Ministries and other SPIM committees to work for compassionate immigration reform which keeps families together. CORR also supported outreach to the homeless community within our conference and is planning to work with SPIM and the TAC Missions Committee to begin to more effectively address the unjust impact of incarceration within Texas on communities of color.

**Committee on Disability Concerns**  
**Rev. Bill Newcomb, Chair**

The Committee on Disabilities Concerns is honored to be in service to the churches of the Texas Annual Conference.

The Committee recognizes that in our conference there are already some significant ministries to persons with disabilities. The Committee intends to document all current specialized ministries along with contact information and specific ministry details which will be shared with all Districts and listed on the Texas Conference website. Having this information, any church in the Conference can direct persons and families with disabilities to specific ministries under the umbrella of the United Methodist Church.

The Committee on Disability Concerns is intentionally seeking to address the need for adequate hearing enhancements. Beginning with the East District, pastors will be consulted as to the need for new or improved hearing assisted devices. Churches will be advised as to the latest technology and the Committee is applying for a grant to enable it to award funds to implement the project based upon financial need. The CODC looks forward to this venture with churches and their members with whom we live and worship.

Lakeview and Special Camp for Special People are consulting together to bring new experiences to adults with mental challenges. Lakeview has a plan to expand its ministry model in conjunction with Special Camp for Special People (SCSP) which has provided a successful camping experience for mentally challenged adults for 24 years. SCSP together with Lakeview intend to increase the number of adult challenged campers and also to create camps for challenged children.

We believe God will help us with these bold adventures in faith and living. It is our prayer that churches will discover cooperative ministry that brings us together for the glory of God and God's Church.

**Committee on Status & Role of Women (COSROW)**  
**Rev. Ingrid Akers, Chair**

COSROW monitored all sessions of the 2016 Texas Annual Conference and will monitor the 2017 Annual Conference as well. We need volunteers to help with monitoring. Results are tallied by a statistician to determine if participation is well balanced. Great effort is put forth by the Conference to be inclusive in each area as participants are selected. Thanks to everyone involved. This makes it a pleasure to monitor our Annual Conference.

Brochures are available at our monitoring table during Annual Conference. Please stop by.

In addition to monitoring Annual Conference, COSROW addresses issues of social injustice and works collaboratively with SPIM and other committees of the Center for Missional Excellence to work for change, including addressing the injustices of human trafficking, racism, within the foster care system, and toward our immigrant brothers and sisters.

COSROW encourages churches to get involved with their neighborhood schools. Partnering with area schools is a win – win situation. We are able to help impact young people's lives thru tutoring, mentoring, listening to children read, and providing school supplies for students and teachers. Churches that get involved in the lives of youth and children are providing an awareness of unconditional love and a service to our communities. Establishing relationships with neighboring schools is an essential message that COSROW seeks to publicize. COSROW encourages churches to get involved and help children reach their potential.

Together, we can make disciples and transform our world.

**Peace with Justice Committee**  
**Rev. Josh Hale, Chair**

The General Board of Church & Society is assigned to implement the Peace with Justice Program of the United Methodist Church to make shalom visible in people's lives and communities. A Peace with Justice Offering is gathered throughout the year that is split 50:50 between our Conference and the National Program. The National Program offers grants for UMC churches achieving at least one of the following objectives:

- Assist United Methodists in understanding and responding to violence and militarism, and in moving and leading nations and peoples to reconciliation, transformation, and redemption.
- Involve and develop principal leaders among United Methodists and enjoin the general public in efforts to end conflicts, human rights violations and violent aggression around the world;
- Promote just national and international policies and actions (governmental and non-governmental) seeking to address poverty and restore communities; or support policies that promote systematic economic justice and the self-development of peoples, in particular to respond to the disproportionate effect of injustices on racial, indigenous and ethnic persons.'

The UMC General Board of Church and Society keeps our conference plugged into national and global Peace and Justice issues. For ways you can be involved contact Wayne Rhodes, Director of Communications at (202) 488-5630 and email at [wrhodes@umc-gbcs.org](mailto:wrhodes@umc-gbcs.org).

In the Texas Conference, the Peace with Justice Committee works in cooperation with the national program through our Peace with Justice Coordinator, Rev. Hannah Terry. Locally, Peace with Justice partnered with the Missions Committee to open the first foster care temporary housing facility within a local UMC church in seeking peace and justice for some of the most vulnerable youth in our communities. Peace with Justice will also be focusing on equipping local congregations to welcome and respond effectively to the needs of refugees.

**The Goals of the Texas Annual Conference Peace with Justice Program are to:**

- Promote and administer the annual Peace and Justice Special Sunday Offering
- Equip the churches to deepen members' spirituality and teach the skills of peacemaking in our conference
- Equip congregations to work with interfaith, ecumenical and grassroots coalitions to promote Peace and Justice work.

**Disaster Ministries & Mission Center**  
**Rev. Scott Moore, Executive Director**

We are pleased to report that construction on the Mission Center in Conroe is complete, and it began full operations in February 2017. The Mission Center is an official part of the United Methodist Committee on Relief (UMCOR) Relief Supply Network. As such, the Mission Center works in concert with the UMCOR Sager-Brown Depot and other similar facilities throughout the nation to receive, process, store, and ship UMCOR relief supplies such as cleaning kits, health kits, sewing kits, school kits, birthing kits, layette kits, and bedding kits. Any church wishing to donate these items can transport them to the Mission Center where they will be verified, stored, and shipped to an UMCOR warehouse or directly to a disaster area as needed. The Mission Center also houses equipment and supplies for TAC Disaster Ministries. These supplies and equipment are available for immediate deployment to a disaster area anywhere in the Texas Annual Conference or beyond. Finally, the Mission Center houses offices for Disaster Ministries and other Missional Excellence personnel and ministries, as well as having meeting space with video and audio conferencing capabilities. These facilities are open to any group in the Texas Annual Conference.

TAC Disaster Ministries has been in the process of restructuring and refining its policies and procedures. The Disaster Ministries Committee is now focusing its attention on training and equipping local churches to be the first and primary responders in disaster relief. We are increasing the number of UMCOR-certified trainers available and are making a concerted effort to bring more frequent and more diverse disaster-related trainings to

our local churches. Together with the Mission Center, TAC Disaster Ministries can bring virtually any UMCOR disaster curriculum to any interested individual or church.

Over the last year, our primary function, in addition to training more local volunteers, has been to assist with long-term disaster recovery. In 2015 and 2016, all nine of our TAC districts suffered some form of storm-related damage, mostly flooding. We currently have seven long-term recovery groups working throughout the conference. These groups, in coordination with other local volunteers, are providing case management, direct assistance, volunteer coordination, and rebuilding services to disaster survivors in their local communities. United Methodist disaster responders pride themselves on being “first in and last out.” We are proving that every day as we continue to work with survivors for months and years after a disaster to help them find a “new normal.”

With our emphasis on the local church, and the immediate resources now available through the Mission Center, we feel confident that we can provide the needed assistance to the most vulnerable amongst us following any disaster.

<p style="text-align: center;"><b>Asian Ministries</b> <b>Dr. Frank Varro, Chair</b></p>
--

The Committee on Asian Ministries was created to support and promote, in the Texas Annual Conference, ministries that are among, or include, Asians, one of the fastest growing minority groups in the nation. These ministries fall into two groups:

- 1) Churches or ministries that are exclusively Asian, and worship and other ministries are conducted in those particularly indigenous languages
- 2) Churches or ministries that include those of Asian cultures, where worship and other ministries are conducted primarily in English, but allow for various Asian cultural differences in the individual church community.

Our task is, therefore, twofold:

- To support existing ministry in Asian fellowships and churches, and
- To raise up interest and new lay and clergy leadership in Asian communities in the Conference

The Asian Committee, which is composed of lay and clergy representatives, provides support for Worship, Bible study, and prayer opportunities in several Asian fellowships and ministries in the Conference. We currently have four Korean, three Filipino, and one Chinese church or fellowship group, either on their own, or now presently shepherded by sponsoring churches, which form the network of our Asian Ministries in the Conference.

We also provide ministry and mission to those in our communities that are transitioning into the dominant-culture, English-speaking churches that still need inclusion in culture-of-origin ministry opportunities. Churches with bi-cultural families found new opportunities for inclusion in this worship and small group setting. Asian fellowships and churches are being encouraged to assist in cross-cultural meetings, rallies, the sharing of a meal, and fellowship times, with other Asian and non-Asian churches and fellowships.

We sponsor annual international mission trips, including China, Malaysia and other Asian communities, providing Bible training, prayer and fasting, special cultural celebrations, and youth and worship rallies. Musical and dance groups, as well as children’s choirs, have been formed.

Many Asian churches and fellowships also conduct their own individual programs. In addition to these, intercultural exchanges, such as All-Asian and All-International get-togethers were held. These included shared meals, and multi-cultural, multi-national, as well as multi-generational worship times.

We continue to work toward raising up future lay and clergy leaders for these churches from all communities and cultures within our conference.



**Committee on Hispanic Ministries**  
**Rev. Cesar Martinez, Chair**

Houston, the TAC, and the state of Texas are experiencing rapid demographic changes that present the TAC with one of the most exciting opportunities in its history. God has literally gathered the nations of the Spanish speaking world in our midst and calls us to share the gospel with the members of this incredible community so that they experience the abundance of God’s grace both in this life and the life to come. What an opportunity! What a challenge! Today, in Harris County, 80% of those 20 years old and younger are of Latino/a heritage and that percentage is being replicated throughout the districts of the TAC in smaller, but no less significant, percentages. With this growing diverse community come traditions, cultures, world-views, foods, wisdom, experiences and perspectives, as well as deep faith traditions that are as varied and rich as the people who populate our communities.

In response to this magnificent opportunity, the Center for Missional Excellence working in collaboration with the Centers for Congregational and Clergy Excellence and the Hispanic Ministries Taskforce celebrates that over the last 7 years we have doubled the number of members within the TAC who identify as Hispanic. We also have increased the number of clergy leaders who are Hispanic and the number of Hispanic and multi-ethnic congregations within the TAC. We now have 3 Latino/a Elders; 2 Elders from the Cuban Methodist Church and 1 Elder from the Costa Rican Methodist Church who are serving as local pastors; 1 Latino provisional Elder; 1 Latino Elder candidate who will finish seminary by the end of 2017; 14 Latino/a local pastors; and 16 apprentices in various stages of the Hispanic apprenticeship program. We also have 25 Hispanic /multicultural congregations in various stages of growth. The Center for Missional Excellence in collaboration with the Center for Congregational Excellence will be continuing to work to identify and train congregations in new ways to build community between and among diverse cultures through a shared faith. We are already doing some of that. We are now ready to appoint a Coordinator of Mission Field Development from the Hispanic leadership within our Conference to work with the Director of Congregational Excellence and the Director of New Faith Communities to help all congregations within the TAC learn how to more effectively welcome our Latino/a brothers and sisters into the life of the church as lay and clergy leaders and disciples with us. The Hispanic Apprenticeship program continues to identify, train and support through the candidacy process Latino/a leaders to lead the whole church into God’s future.

The Hispanic Ministries Taskforce has also led the greater Houston community in organizing free asylum legal clinics, offered in local UMC congregations, led by bilingual UMC volunteers and collaborating with volunteer attorneys throughout the greater Houston area to help those who have entered our country seeking asylum from horrific violence, as permitted by U.S. law. We are impacting the lives of hundreds of vulnerable families whose lives would be at grave risk, were it not for our efforts.

**Committee on Native American Ministries**  
**(CONAM)**  
**Rev. Ross Hyde, Chair**

A new quadrium brings us new avenues and new visions. This committee has attempted to reach deep into areas of the conference that might not have been in touch with the presence of the Creator for quite some time. We have had presence at the World Methodist Conference as hosted by our very own Texas Annual Conference and the World Methodist Council. We will continue to reach and bring people into relationship with God. Some of the tested and true ways will continue and we will try new ways to reach out and build relationships.

**WORSHIP** – We continue to have great success with the “Third Sunday Worship/Fellowship”. It has been an open worship service and dinner taking place each month for Native Americans and their advocates throughout the Houston metro area. With guest speakers such as Bishops, Superintendents and local Native Americans each service always brought Great Spirit to the occasion. Services are held at St. Mark’s UMC, Patterson St., Houston, and are led by invited Native American Clergy, Lay Speakers and song leaders. All are welcome to attend and celebrate the presence of the Creator. We will continue to attract visitors and new attendees, and to look for new ways this quadrennium, to not only strengthen this “Third Sunday Worship/Fellowship”, but to help other churches in the Conference to start their own.

**MISSION** - CONAM missionaries have served at home and in partnership with others:

- CONAM was able to participate in Katy Folk Life Festival, by presenting information about Native Stories, dances, traditions and everyday life of Native Americans. Participants were able to learn about the Native American Bean known as the Anasazi Bean and their history, this was open to all ages.
- CONAM was able to work with several Independent School districts
- CONAM participated in any mission forum that they were invited to, by having a display and providing speakers where requested.
- CONAM had its first “First Nations Family Heritage Day”, where we worked with children of incarcerated Native Americans and others to make flutes and talking sticks.
- When we can, we continue to provide clothing and food for desperate Native Americans in our conference and beyond.

**MINISTRY - CONAM funds are supporting:**

- A fourth year of financial support to supply the food pantry of Hooten Billy Memorial United Methodist Church of Oklahoma City (OIMC, Pastor Walter Quetone) in order to help them get back to a self-sustaining program serving Native Americans with great need in their community.
- A continued small scholarship for a Native American student to help them attend a Community College in our area.
- Local congregations that wish to further their ministries to include Native American Worship, Music, and Culture. These churches are helped in the areas that invest in our youth, help their leaders to become more effective and allow their church and worship to become more vibrant Disciples for Christ.

**MEMBERSHIP - Our activities and efforts continue to raise awareness of our UMC** Social Principles especially as they relate to Native American ministry. We are strongly endorsed and supported by the leadership of OIMC (Oklahoma Indian Missionary Conference) and the NACP (Native American Comprehensive Plan) of The United Methodist Church. We continue to assist Texas Annual Conference congregations with their Native American Awareness Sunday programs and to offer a Speakers Bureau for presentations at schools, civic groups and churches. We currently sponsor a Native American Lay Speaker in training. One of our members served as the Native American Chaplain for the Texas Department of Criminal Justice. This past year many of our members and advocates participated in The Native American Camp Tour. This tour reached into the Texas Department of Criminal Justice system, ministering and reach Native Americans that are incarcerated and their families.

**FUTURE PLANS:** We look forward to a new year of challenge and change as we continue to develop and live into our role of transforming lives and making disciples within the Native American Community in the Texas Annual Conference and well beyond.

Some of the Future plans for the upcoming four years are:

- Helping congregations to see the importance of Native Americans being included in their ministries and worship services.
- Creation of training material for all levels of ministry, especially for the leaders of churches and educational materials for the Youth. Some of this may be to work on material for Lay Servant Ministries.
- To continue to print and publish the Cook Book that will supplement the CONAM ministries and help in allowing others to experience Native American cuisine, along with history and stories throughout the book.
- Helping to establish local CONAM Groups at District and church levels.
- Working on providing more speakers for Churches to allow them to present Native American Ministries to their leaders, youth, congregations, and communities.

We thank you for the commitment of sponsorship, space, financial support and participation that you have so generously provided

# GENERAL INSTITUTION REPORTS

## Heartspring Methodist Foundation Rev. C.J. Taylor, President & CEO

Heartspring Methodist Foundation was created by the Texas Annual Conference in 1978 under the original name the United Methodist Foundation of the Texas Annual Conference. In 2009 after careful consideration the Foundation changed its name to Heartspring Methodist Foundation. Its mission is to provide financial and stewardship services to the churches, institutions and members of the Texas Conference. These services include investment management, charitable trust management, loans, grants, planned giving, stewardship education, and consultation. Since 1990 the Foundation has been totally self-sustaining and receives no apportionment support from the Conference.

2016 was another solid year for the Foundation with growth in virtually all of our programs and services. In 2014 we participated in some serious strategic planning in which we examined the needs of the Annual Conference and how we can best service those needs. In 2015 and 2016 we put a lot of effort into implementing that strategic plan. On June 1, 2015 Rev. Mark Woodward joined our staff as the Vice President of Development. On October 1, 2015 Sarah Rich joined our staff as Administrative Assistant.

The Foundation's staff currently consists of seven persons: Dorena Moore - Chief Financial Officer, Sarah Rich - Administrative Assistant, Rev. C.J. Taylor – President / CEO, Edgar Vallarta – Controller, Cheryl, Westbrook - Loan Officer, Krystol Wheeler - Director of Communications, and Rev. Mark Woodward – Vice President of Development.

Eleven Trustees, fifteen Advisory Trustees and fourteen ex-officio members make up the governing board of the Foundation.

For more information about the Foundation call 713-533-3780 (Houston area) 903-758-8305 (Northeast Texas Area) or toll free 1-800-521-9617.

### Heartspring Methodist Foundation Board of Trustees 2016-2017

Trustees:

Alan Atnip  
Tom Basile  
Jimmy Booker  
Dana Croswhite  
Seann Duffin  
Lee Haggard  
Chuck Huffman  
Greg Nelson  
Sharon Sabom  
Bob Saterbak  
Mike Tyson

Advisory Trustees:

Lauren Bokel  
Reggie Clemons  
Marlin Fenn  
Roger Garbs  
Mike Hood  
Karen Jones  
Jim Kirkpatrick  
Richard Laster  
Tom Miller

Rob Negrin  
Bill Olson  
Jeff Powers  
Debra Russell  
Sharon Shockley  
Tom Teekell

Ex-Officio Members

Bishop Scott Jones  
Assistant to the Bishop, B.T. Williamson  
Conf Treasurer, Elijah Stansell  
Chair C.F. & A. Deborah Vaughn  
Extravagant Generosity Chair, Rodney Graves

Past Chairs:

Jack Blanton Jr.  
Bill Comiskey  
Harriet Dubose  
Milt Dooley  
Cindy Freeman  
Bill Hataway  
Nancy Kellond  
Don McGregor  
Marvin Peterson  
Bill Taylor  
Richard White

<p><b>Houston Methodist Hospital System</b> <b>Dr. Marc L. Boom, President &amp; CEO</b></p>
--

**OVERVIEW**

Houston Methodist contributes to the mission and vision of the Texas Annual Conference through its own mission of healing and wholeness:

*To provide high quality, cost-effective health care that delivers the best value to the people we serve in a spiritual environment of caring in association with internationally recognized teaching and research.*

Congregations cannot be vibrant or growing without the physical health of members and clergy. Houston Methodist assists congregations by Leading Medicine not only in Houston and Texas, but throughout the world.

The Belief Statement affirms a like-minded commitment within the scope of the hospital's own mission and vision:

*Affiliated with the Texas Annual Conference of the United Methodist Church, Houston Methodist works closely with local church leaders to bring compassion and spirituality to all its endeavors and to help meet the health needs of the community. As it fulfills this purpose, the hospital participates in the redeeming activity of God that makes the world a better place for all humankind. Houston Methodist is based on the belief that God can heal through the lives, actions and words of persons, regardless of various religious perspectives.*

*Therefore, in all endeavors Houston Methodist strives to treat every patient it serves as a person of sacred worth and value, created by God.*

Striving to provide quality health care along with an exceptional patient experience, internationally recognized teaching and groundbreaking translational research to patients of all races, creeds, and religions in a spiritual environment of caring; Houston Methodist encompasses eight hospitals in the Houston area including

Houston Methodist Hospital in the Texas Medical Center, Houston Methodist Sugar Land Hospital, Houston Methodist Willowbrook Hospital, Houston Methodist San Jacinto Hospital in Baytown, Houston Methodist West Hospital near Katy, Houston Methodist St. John Hospital in Clear Lake, Houston Methodist St. Catherine Hospital in west Houston, and Houston Methodist The Woodlands Hospital serving north Harris and Montgomery counties beginning July 2017. Houston Methodist also offers clinical care through its seven emergency care centers – each affiliated with a neighboring Houston Methodist hospital. The system also includes Houston Methodist Global Health Care Services, Houston Methodist Research Institute, Houston Methodist Specialty Physician Group, Houston Methodist Primary Care Group and a comprehensive residency program.

## **CORPORATE OPERATIONS**

Houston Methodist continues to focus on the shared missions of excellence in patient care, research and teaching. A vital component to the success of Houston Methodist is creating a work environment that retains employees, attracts new hires and supports the I CARE values for all.

In 2016, Houston Methodist was named by *Forbes* magazine as one of “America’s Best Large Employers,” for the first time ever.

During the past year work continued on construction of a 193-bed full service hospital in The Woodlands. Houston Methodist The Woodlands Hospital sits on the southeast corner of Texas 242 and Interstate 45, and is expected to open July 1 of this year. The campus also includes a 135,000-square-foot medical office building, which opened in 2016.

Houston Methodist continued to roll out a new computer software system that will be an important tool in ensuring the same quality of care at all of our hospitals, imaging centers and emergency care centers. The Epic system successfully went live at Houston Methodist Hospital in May. The system was also rolled out throughout the Houston Methodist Specialty Physician Group and the Houston Methodist Primary Care Group. The EPIC system will help Houston Methodist improve patients’ overall experience by streamlining everything from patient care, medical records and billing. Epic will go live at all Houston Methodist community hospitals later this year.

## **SPIRITUAL CARE (Corporate)**

### **The Rev. Charles R. Millikan, D.Min., Vice President Spiritual Care and Values Integration**

The Department of Spiritual Care and Values Integration reports to the Spiritual Care Committee on the Board of Directors for Houston Methodist. The Committee is chaired by the Rev. Dr. Tom Pace. The committee consists of eleven members along with the Executive Leadership from the Houston Methodist Hospital and its network hospitals. The committee gives oversight to our ministry through the work of our Chaplains and related personnel. The Department also works very closely with our hospitals leadership as it is initiating a new Congregational Health Network for some of our society’s most deserving persons. Spiritual Care is also highly invested in bioethics throughout all our hospitals.

At present there is a Lead Chaplain at each of our hospitals, which includes full time and part time Chaplains, a Clinical Pastoral Education Program, and a large number of Lay ministers who assist in making patient visits. In 2016 the Spiritual Care Departments in Houston Methodist made 261,526 visits. With 138,110 admissions for the year, this was an average of just under two visits per patient. All totaled the departments in Spiritual Care across the Houston Methodist system has 342 persons serving our patients and clinical staff needs. Of this number 263 serve as fully vetted volunteers as Lay Ministers from a number of faith groups.

The Spiritual Care Departments also have a strong working relationship with The Perkins School of Theology at Southern Methodist University. This collaboration has been tied to an immersion course in Chaplaincy, a bioethics course that covers a broad-range of frequent clinical ethics issues, and the Faith and Medicine Lunches with our Medical Residents, teaming up a professor from SMU along with local physicians, scientists, and researchers.

Spiritual Care also has a strong collaboration with the Weill Medical College, New York Presbyterian Hospital, and the Center of Ethics and Health Policy from Baylor College of Medicine. In 2014, the Center for Medical Ethics and Houston Methodist hospital created the HMH/BCM Clinical Ethics Fellowship. This program is meeting the growing need for trained and credentialed ethicists. During their fellowship, Clinical Ethics fellows are trained to conduct independent ethics consultations for simplex and complex ethical issues over a two-year period. In 2016 Houston Methodist had 447 consults ranking it as one of the largest consult services in the nation. These consults offer support for clinicians, patients and families in making ethical decisions and resolving and preventing value-laden conflicts. The value added includes enabling and maintaining communications

between health care professionals and patients/surrogate decision makers. This work contributes to increased patient satisfaction, improved quality of care and reduced readmissions after the patient has been discharged.

A new ministry by the name of Golden Care was initiated in 2016. This new endeavor is a collaboration between Spiritual Care and Houston Methodist Physicians Alliance for Quality. The purpose of Golden Care is to create opportunities for health and wellness by coordinating relationships and resources between congregations, communities and hospitals. The initial phase of Golden Care has been to work with our Case Managers, Social Workers, and Care Navigator Teams to schedule follow up appointments for our under-resourced patients through our Federally Qualified Health Centers who are a part of the HMH network of care. The next phase of Golden Care will focus on establishing a congregational health network to assist patients after discharge overcome barriers to wellness (food, transportation, access to medicine, etc.). With the help of the Mercy Ministry Team of the Texas Annual Conference, the congregational health network will focus around ten to twelve key “health hub” congregations who will utilize the assistance of a community health worker to help patients and congregation members overcome their barriers to health. Golden Care is currently being facilitated by one Project Manager who oversees the collaboration between the Hospital and faith communities for patient and congregational care.

The Vice President for Spiritual Care and Values Integration continues to serve in a leadership role in a number of ministries throughout the Greater Houston Area as well as inside the Houston Methodist Hospital and its network hospitals. This position has the distinction of serving as the liaison between Houston Methodist and the Texas Annual Conference. For any questions or concerns related to health care and how Houston Methodist can better serve the congregations and clergy of the Annual Conference, please feel free to reach back by calling 713-441-3429.

## **COMMUNITY SUPPORT**

### **Cathy Easter, President Senior Vice President, Community Development**

In Houston Methodist, caring for our community means more than providing quality health care at our seven hospitals – it means supporting individuals and organizations that touch the lives of those who make up our community. All of our community benefits initiatives spring from the I CARE values championed by Methodist employees, from support staff and nurses to physicians and executives. Whether we are exhibiting our I CARE values through our [I CARE in Action](#) employee program or providing a [Community Benefits Grant](#) to our community partners, Methodist is committed to delivering the best value to the people we serve “Beyond Our Hospital Walls”.

Houston Methodist responds to the community’s needs through our community benefits and charity care programs, designed to improve health and access to health care in the Greater Houston community. For 2016, Houston Methodist provided more than \$750 million in charity care and community benefits which included research, donations and many other activities that help us continue to strengthen the Houston community. Charity care contributions totaled more than \$190 million. Through the charity care program, Houston Methodist provides services to the indigent at Houston Methodist, and through affiliated organizations. Our relationships with external community based health organizations has been a source of great pride for our hospital system.

We continue to cultivate our meaningful relationships with our community partners such as Vecino Health Centers’ Denver Harbor Clinic, an eastside establishment serving the underserved. As part of our relationship with Denver Harbor Clinic via the Houston Methodist Family Residency Program, Methodist provides medical residents to see patients, increasing the number of those who can be treated at the clinic. Also, in Houston Methodist’s commitment to provide access to primary care services, the Hospital has partnered with Federally Qualified Health Center, El Centro de Corazon, to provide Internal Medicine residents.

Houston Methodist recognizes that one of the biggest barriers for the underserved can also be accessing specialized care when patient needs extend beyond a primary care visit. Therefore, in 2013, Houston Methodist combined the efforts of its Institute for Academic Medicine and Office of Community Benefits to start the Methodist Community Scholars Program. The Program began with offering three specialties (Endocrinology, Nephrology and Neurology) to community partner facilities, Legacy Community Health and San Jose Clinic. In 2016, the program fast tracked its mission to provide a community based educational experience to Houston Methodist Fellows while offering specialty health care services to a population in need. The Program was able to begin providing Cardiology services at Denver Harbor Clinic, Ophthalmology to San Jose Clinic, Pulmonology and Hematology-Oncology to Hope Clinic. Through these partnerships, specialty care is now available to a traditionally medically underserved community. Since the Program’s inception in 2013, over 1,600 indigent

patients have been treated through over 2,000 patient visits. With the success of these collaborations, Houston Methodist has extended its reach and efforts to bring specialized care to underserved communities.

Houston Methodist also works to help indigent patients establish a medical home that will provide high quality and affordable care. Established in 2016, the Network of Care initiative connects patients, prior to discharge, to one of 19 area community clinic partner locations for follow-up visits. This initiative aims to provide a continuum of care with the goal of helping some of the most vulnerable patients establish a medical home and decrease hospital readmission. This is just one example of the ways in which Houston Methodist is working in collaboration with health care entities across our city to ensure that all patients receive the care they need and deserve.

Community benefit programs provide peace of mind and help rebuild the lives of those who need it most by bringing a sense of compassion and human dignity to the art of healing. Methodist provides significant financial support to agencies who provide health care to the indigent community. In 2016, this financial support was provided via the Community Benefits Grant and the 2016 newly established Mental Health Innovation Grant. Both grant vehicles provided more than \$4.5 Million to 21 nonprofit health care providers such as organizations like Access Health and Northwest Assistance Ministries. Grant support is provided directly as well as via in kind lab donations. Apart from the grant program, Houston Methodist's in kind donation support also provided medical supplies to Medical Bridges, flu vaccinations, hygiene products for various local shelters and even to Haiti after the devastation of Hurricane Matthew. Also, Houston Methodist employees donated toys during the holidays for struggling families and even business suits to Dress for Success Houston in support of women in need re-entering the workforce. Our goal is to be a strong community citizen open to assisting those in need locally and throughout the world.

Community support goes beyond financial funding. Our employees reach out to help our neighbors by donating their time, talents and money to support many great community causes. Methodist's I CARE In Action program allows Methodist employees time out of their normal work schedule to volunteer with community partners in an effort to promote social responsibility. Since the program's launch in 2012, more than 4,000 Houston Methodist employees have committed to being a volunteer through the program and have contributed more than 17,000 volunteer hours to local charity organizations focused on supporting the uninsured and underserved.

Through our I CARE In Action program in August of 2016, employees from across the Houston Methodist system came together for a week long mission in collaboration with Rebuilding Together Houston to repair and revitalize ten homes for low-income elderly and/or disabled individuals. This week-long activity brought out more than 250 employees from all seven of our hospitals along with their respective CEOs.

In 2016, Houston Methodist completed its system wide Community Health Needs Assessment so Houston Methodist could stay aware of the most pressing health needs of our community. The Methodist family is united in our community goals to increase access to primary care, reduce barriers to accessing specialty care, reducing behaviors that can lead to chronic disease development and increasing access to mental health. We work tirelessly to reach our goals by supporting organizations such as the United Way, American Heart/Stroke Association, American Cancer Society, American Diabetes Association, American Lung Association, National Multiple Sclerosis Society, Susan G. Komen Foundation and many more. Employees volunteered at local health fairs around the city and also participated in other community activities, including community blood drives, immunization drives, health workshops and events designed to raise money and awareness for conditions such as heart disease, breast cancer and stroke.

Houston Methodist Community Support takes on many forms. Serving the community is a very important and vital undertaking. Over the past year, we have been honored by the great contributions made by our employees and physicians – The Houston Methodist family. The people of Houston Methodist – from clinical staff to members of corporate departments, from groundskeepers to food service employees, from administrators to physicians – all joined together in a time of need to serve. We continue our commitment each and every day to our community through our I CARE values.

## **HOUSTON METHODIST HOSPITAL**

### **Roberta Schwartz, Executive Vice President**

In 2016, Houston Methodist Hospital further developed and expanded upon its goal of becoming one of the nation's leading academic medical centers. This past year marked significant hospital commitment to excellence through our clinical work and our culture of I CARE values.

In the clinical area, we are always working to improve quality for our patients. As a system, we continually are succeeding at achieving excellent results in areas of hand hygiene, mortality and core measures.

For the second time in the hospital's history, Houston Methodist Hospital was placed on *U.S. News & World Report's* prestigious Honor Roll of the county's best hospitals – placing 19<sup>th</sup>. For the fifth year in a row, Houston Methodist Hospital was ranked the No. 1 hospital in Texas on the publication's "Best Hospitals" list. In addition to being ranked No. 1 in the state, HMH also was named the top hospital in Houston. HMH ranked in 10 specialties. HMH was ranked in the following areas: cancer (No. 44 ranking), cardiology and heart surgery (21), diabetes and endocrinology (8), gastroenterology and GI surgery (11), geriatrics (19), nephrology (38), neurology and neurosurgery (17), orthopedics (23), pulmonology (17) and urology (32). Among our community hospitals Houston Methodist Willowbrook Hospital was ranked No. 8 in Houston and No. 19 in the state, while Houston Methodist Sugar Land Hospital was ranked No. 9 in the city and No. 23 in Texas.

In 2016 HMH earned a national award ranking No. 9 among high-performing hospitals by Vizient (formerly UHC). Vizient is a member-owned health care services company. The Bernard A. Birnbaum, MD, Quality Leadership Award is given to academic medical centers that have demonstrated superior performance as measured by Vizient's Quality and Accountability Study, conducted annually since 2005. The study was designed to help academic medical centers identify structures and processes associated with high performance in quality and safety across a broad spectrum of patient care. The Institute of Medicine's six domains of care – safety, timeliness, effectiveness, efficiency, equity and patient centeredness – were again used as a guide in structuring the study criteria. This year more than 100 member institutions were included in the analysis, which used performance data from a variety of sources, including the UHC Clinical Data Base/Resource Manager™, the UHC Core Measures Data Base, the Hospital Consumer Assessment of Healthcare Providers and Systems (HCAHPS) survey, and the Centers for Disease Control and Prevention's National Healthcare Safety Network. In addition, Houston Methodist West Hospital was one of 14 recipients of the organization's new community hospital recognition. HMW was chosen out of 124 community hospitals included in the study.

Work continued on a new 390-bed inpatient tower on the Houston Methodist Hospital campus. It will house highly advanced heart and neurosurgery operating rooms and will replace the hospital's original Main building. This new facility will function as an epicenter of care and will house all services for heart and vascular diagnosis, treatment and rehabilitation. Phase 1 of the new construction is slated for completion in early 2018. The new tower will account for almost 960,000 square feet and will include six acute bed floors (216 beds), two shelled bed floors (72 beds), a 24-bed VIP unit, helipad and conference facilities. For neurology and neurosurgery care, the tower will offer 36 ICU beds, 72 acute care beds and two operating rooms.

2016 marked the 11<sup>th</sup> year of Houston Methodist's commitment to providing training for the physicians of the future. Our 11<sup>th</sup> class of residents and fellows had 92 graduates. For the 2016-2017 academic year, we have 267 residents in ACGME-accredited residency programs and 15 in non-ACGME residency programs. We have residents practicing at Houston Methodist San Jacinto, Sugar Land and Willowbrook hospitals, in addition to those at HMH. Our residency program has grown to include 40 accredited programs.

In July 2016, Texas A&M University announced its plans to create an innovative engineering medical school at Houston Methodist Hospital to educate a new kind of doctor who will invent transformational technology for health care. Fifty physician engineers are slated to begin their studies this fall at the new Texas A&M Engineering Medicine School (EnMed) at HMH. EnMed will be an integrated education and research medical school with a focus on innovation and entrepreneurship and part of the Texas A&M College of Medicine's MD program and the College of Engineering.

This is the second recent collaboration between HMH and Texas A&M. In 2015 HMH began its partnership with Texas A&M Health Science Center and established a Houston campus offering core clerkship rotations and an MD/PhD program to provide translational research opportunities for A&M students.

HMH also partners with the University of St. Thomas on the school's Masters in Clinical Translation Management degree program.

Other Houston Methodist Hospital statistics from 2015:

- 7,244 employees
- 1,848 affiliated physicians
- 38,077 admissions
- 289,378 outpatient visits



- 978 births
- More than 10,302 international encounters from 86 countries
- 446 transplants performed at the Houston Methodist J.C. Walter Jr. Transplant Center

### **SPIRITUAL CARE (Houston Methodist Hospital)**

#### **The Rev. Stacy Auld, M.Div., BCC, Director of Spiritual Care and Education**

Chaplains continued to offer 24/7 in-house chaplaincy coverage to meet our hospital's round-the-clock needs. This intense ministry was offered by gifted members of the department: 10 staff chaplains, 6 PRN chaplains, 5 CPE residents, 6 CPE extended students, 9 CPE summer interns, and 85 lay ministers. The staff also includes one director, one CPE manager, one CPE education coordinator, one CPE supervisory student, one project analyst and one secretary. Enriched by their cultural and denominational diversity, these colleagues were united by a common drive to serve. In 2016, HMH recorded 61,562 equivalent admissions. Staff chaplains and students made 59,925 visits to both inpatients and outpatients. Included in those visits were 6,778 visits in the Emergency Department and 17,423 pre-surgical visits, with 49.1% percent of surgical patients receiving a pre-surgical visit from a chaplain. Chaplains and students assisted patients with completing 1,349 advance directives.

Beyond traditional patient and staff care, the department engaged in other specialized ministries specific to various parts of the hospital, which nurtured religious faith by establishing life-giving relationships. The department provided Blessing of the Hands Ceremonies during Nurses' Week and Lab Medicine Week, blessing the hands of 989 staff members. The department continued to offer Tea for the Soul events for staff members experiencing stress on various patient care units. The purpose of Tea for the Soul is for the chaplains to offer staff a listening ear, compassionate conversation, and light refreshments during work hours. The department also offered various services of blessing and recommitment to newly opened or renovated sectors of the hospital, with the most exciting being the newly renovated Childbirth Center. Departmental staff were occasionally tapped to assist units in times of particular stress, offering support and effective listening.

The spiritual care department again sponsored two very well-received Hispanic Pastors' Conferences during the year. The conference in April was "Pastoral Care and Medicine: Dealing with Chronic Human Suffering" with Dr. Marvin Delgado Guy and Dr. Sandy Williams, BCC and 89 pastors and lay leaders attended. The October conference focused on "The Role that Emotions Play in Pastoral Care Decision Making" with Dr. M. Oscar Hall, BCC and 94 pastors and lay leaders attended. Through our department's continued partnership with Perkins School of Theology, staff chaplains offered a lecture on "The Art of Hospital Ministry" to students in Dr. Paula Dobbs-Wiggins Pastoral Ministry class. Chaplains also partnered with UT School of Nursing to offer didactics to nursing students on how chaplains function and how they can expect chaplains to support them in their work.

Departmental leadership was active in numerous hospital-wide initiatives during the past year. The department gave particular leadership to the hospital's annual ICARE Workgroup Recommitment effort, offering training and support to all departments in Houston Methodist Hospital, the Houston Methodist Research Institute, the Houston Methodist Physicians' Organization, and corporate divisions. Members of the departmental staff chaired advance directive and patient rights task forces which ensured the hospital's continued accreditation with Det Norske Veritas, the hospital's accrediting agency. Staff chaplains continue to serve as active members of the hospital's Biomedical Ethics Committee.

The Department of Spiritual Care and Education is marked by a sense of teamwork and collegiality. On the hospital's annual employee satisfaction survey, Spiritual Care and Education was ranked as a tier one department (top ranking) notable for its collaboration, strong sense of commitment and continual push for excellence. The department's 2016 patient satisfaction score was 87.2, an increase over last year's score of 87.0. We believe our chaplains' renewed commitment to quality and safety is a testament to this increased patient satisfaction, and we celebrate the accomplishment!

### **Clinical Pastoral Education through the Association for Clinical Pastoral Education (ACPE)**

Houston Methodist Hospital's Clinical Pastoral Education (CPE) is an interfaith ministry setting in the Texas Medical Center. The CPE program provides a learning environment where students of diverse faith traditions, backgrounds, and culture collaborate to provide excellent spiritual care training. HMH's CPE also trains chaplains working in communities of faith, hospitals and other facilities all over Houston, the state and nation. We believe spiritual care is as important as physical care and goes hand in hand with suffering, healing, life and death.

The CPE program requires a student's full commitment and a strong motivation to learn professional spiritual care skills. Residents and interns in our CPE program learn how to be compassionate and empathetic chaplains who understand how to deal with pain, sickness, life transitions, and death. CPE programs are run by the Department of Spiritual Care and Education, which practices an interfaith, multicultural approach and provides support to patients, families and staff of all faiths.

Qualified participants select from three distinctive offerings: 1) the 12-month, full-time residency supported by a stipend, 2) the 11-week, full-time summer unit geared for theological students, and 3) the part-time (9-month) extended unit which meets once a week. In 2013, the Association for Clinical pastoral Education (ACPE) extended the department's accreditation until 2022.

Houston Methodist is currently training five residents and 12 interns. They have been a great asset to the medical staff offering spiritual care and comfort regardless of the patient's religion, and they operate under the guiding principle of "the dignity of the individual."

Clinical Pastoral Education training is in high demand, and we would like to offer this training to many more additional qualified applicants, including chaplain residents and interns in our community hospitals. For this reason, we continued with three additional clinical settings in our Sugar Land, Willowbrook and West hospitals. Our plan is to start an educational placement in September 2017, with at least six students.

### **Lay Training and Denominational Volunteers in Spiritual Care**

The department continued its commitment to lay education and effective utilization of volunteers. The lay ministry program provides specialized training for those who demonstrate the interpersonal skills necessary for effective hospital ministry. The department's training program details the basics of good listening and responding as well as the fundamentals of effective hospital spiritual care delivery. We currently have 35 active lay ministers. We also have 50 faith group volunteers (Roman Catholic, Presbyterian, Church of Christ, Jehovah's Witness, Jewish and Muslim) who provide excellent care in consultation with departmental staff. Together, these 85 volunteers made 28,441 patient visits. We could not make the spiritual care impact that we do without these faithful men and women!

### **Bereavement Program**

The department continued its multi-phase bereavement program for families whose loved ones died at Houston Methodist Hospital. The departmental staff ministered to 787 bereaved families, making personal visits at and around the time of death, and then following up with personalized letters to family members. This outreach was also extended to parents who suffered a perinatal death. Two hospital-wide memorial services were conducted in Wiess Memorial Chapel with special written invitations and personal phone calls being offered to all who had experienced bereavement during the past six months. The department officiated 12 memorial services for hospital employees who died during the year. The department also continued to respond to HMH staff members and families experiencing the death of a loved one.

### **Conclusion**

The departmental staff and the lay ministers remain committed to our hospital's mission as lived out through our I CARE values. Working together and with colleagues throughout the institution and in the Texas Annual Conference, we continually seek ways to enrich our spiritual environment of caring and to glorify God through service to all people.

## **HOUSTON METHODIST SAN JACINTO HOSPITAL**

### **David Bernard, Senior Vice President and CEO**

Houston Methodist San Jacinto Hospital (HMSJ), located in Baytown, has been meeting the health care needs of East Harris, Liberty and Chambers Counties since 1948. The hospital operates 271 beds between two campuses, providing inpatient and outpatient services. Inpatient services at the Garth campus include three medical units, a surgical/pediatric unit, a medical/surgical intensive care unit, and an intermediate care unit and maternal/child unit with a Level II nursery. The hospital's Alexander campus offers inpatient rehabilitation, skilled nursing and psychiatric units.

Houston Methodist San Jacinto Hospital has nine operating rooms available for inpatient and outpatient surgeries and two operating rooms for obstetrical patients at the Garth campus, as well as a free-standing outpatient surgery center with three operating rooms. Featured programs include a cardiovascular center,

orthopedics program, breast care center, imaging services, cancer center, cardiac rehabilitation, weight management center, physical, occupational and speech therapy, sleep study center, wound care and hyperbaric medicine, and diabetes management.

In 2016, Houston Methodist San Jacinto joined an exclusive list of just seven percent of U.S. hospitals to earn Magnet recognition for nursing excellence from the American Nurses Credentialing Center (ANCC). Only 441 hospitals in the world (including 33 in Texas) have achieved Magnet recognition status. In earning this prestigious recognition, Houston Methodist San Jacinto demonstrated it met or exceeded standards in nursing administration, education, clinical practice, and research and quality. This is the highest level of recognition a hospital can receive from the ANCC for excellence in nursing services.

The hospital completed a facility master plan and received approval to begin a recapitalization on the Garth campus to create additional bed capacity, a new emergency department, new operating rooms, a NICU and additional parking. The hospital also completed enhancement to the existing emergency department and began construction on a new cafeteria and public area.

The hospital continued its mission to provide unsurpassed medical care and services by bringing an additional state-of-the-art 3T MRI machine online in 2016. This more powerful machine will provide additional imaging capacity and offer radiologists sharper, higher quality images to aid in providing more precise diagnosis of a variety of conditions.

Several hospital units earned prestigious certifications and ratings in 2016, including the inpatient rehabilitation unit earning CARF accreditation. The cardiovascular surgery team earned a three-star rating from the Society of Thoracic Surgeons for its patient care and outcomes in the CABG Composite Score Index. This is the highest national category of quality and is achieved by only 15 percent of cardiac surgery programs in the U.S.

The Sleep Center earned five-year re-certification in both home sleep apnea testing and for the program as a whole from the American Academy of Sleep Medicine (AASM). In addition, the cardiovascular rehabilitation and pulmonary rehabilitation programs earned three-year re-certification from the American Association of Cardiovascular and Pulmonary Rehabilitation (AACVPR).

Houston Methodist San Jacinto Hospital will continue its ongoing mission of providing unparalleled safety, quality, service and innovation to our patients and the community in 2017 with its Epic Go-Live in May. The implementation of this new electronic health record will have an extremely positive impact on patient care and safety.

## **SPIRITUAL CARE (Houston Methodist San Jacinto)**

### **The Rev. Steven Spidell, DMin. BCC, Director of Spiritual Care and Values Integration**

The Spiritual Care and Values Integration department of Houston Methodist San Jacinto Hospital provided quality spiritual guidance and support to our patients and families, physicians and staff, as well as to the Baytown community throughout 2016.

The Spiritual Care Department is comprised of two full-time staff chaplains, one director, 12 spiritual care volunteers, including three community clergy volunteers; and three contract chaplains. By combining all of these resources, the department is able to provide spiritual care whenever our patients or their families are most in need. The department collectively made more than 16,655 visits in 2016. Specialized training is offered to community members who are interested in providing spiritual care visits at the hospital or within their own congregations. The chaplains offer times for prayer and blessing for those departments and patient units desiring a spiritual focus as they begin their week. The chaplains also provide a time of spiritual presence in response to difficulties and stresses in those particular areas.

The chapels of both the Garth and Alexander campuses and the Memory Garden (Garth) provide places of quiet, reflection, remembrance and a spiritual environment of peace and healing. Chaplains are assigned to units for coverage, while spiritual care volunteers make daily rounds. Morning and evening prayers are offered over the hospital's public communication system. In addition, the popular "Your Word for the Day" offers to patients and staff members a positive word of affirmation. In 2016, an electronic votive candle stand was added to the chapel in memory of the Rev. Mike Proctor, with significant funding from the Bay Area Ministerial Alliance (BAMA). The department hosts a monthly lunch meeting for BAMA members, where community and congregational information is shared.

Catholic mass has become a regular, weekly offering in the Schweitzer Chapel thanks to the visits of Father Reuben Nwankwor, who serves as the priest for Houston Methodist. Father Reuben also visits patients in our critical care units on Fridays and is working to increase our existing number of Catholic denominational spiritual

care volunteers. In 2016, the Spiritual Care department offered a service to “lift one another in prayer” during Pastoral Care Week, as well as the “blessing of the hands” ceremony during the observance of Nurses’ Week. There were also special services for Veterans’ Day and Martin Luther King, Jr. Day.

## **HOUSTON METHODIST SUGAR LAND HOSPITAL**

### **Chris Siebenaler, Senior Regional Vice President and CEO, Houston Methodist Sugar Land Hospital**

Houston Methodist Sugar Land Hospital (HMSL) continues to expand and meet the growing needs of Fort Bend and surrounding counties. In 2016, HMSL opened the Brazos Pavilion, a new six-story patient tower that added 104 beds, primarily for intensive care and medical/surgical patients, bringing the hospital’s total capacity to 347 beds. The hospital also has 27 operating rooms, state-of-the-art diagnostic imaging, and specialized Centers of Excellence in cardiology, neurosciences, oncology, orthopedics, urology and women’s services.

The demand for services from Fort Bend County continues to be high, with the hospital experiencing record volumes. In 2016, HMSL admitted 17,032 patients, performed over 13,000 surgical procedures, delivered over 3,700 babies, and treated nearly 52,000 patients in its on-site Emergency Department and Sienna Plantation Emergency Care Center combined.

Houston Methodist Sugar Land received many awards and recognitions in 2016. In addition to earning accreditation from DNV GL – Healthcare, which demonstrates that it meets or exceeds the patient safety standards set forth by the U.S. Centers for Medicare and Medicaid Services, HMSL also became ISO certified in 2016, which means the organization is committed to total quality management, a customer focus, a continually improving process approach implemented throughout the organization, and its critical processes and interactions are understood and documented.

HMSL was voted by the community as the Best Hospital through both the *Fort Bend Star* and *Living Magazine* readerships, and *U. S. News & World Report* ranked HMSL as one of the leading hospitals in the Houston area (no. 9) and the state of Texas (no. 23). The hospital was also named one of the nation’s 100 top hospitals by Truven Health Analytics™ for the second year in a row. Truven identifies hospitals and leadership teams that provide the highest level of value to their communities, based on a national scoreboard in 11 key areas including patient care, operational efficiency and financial stability.

HMSL was awarded the Midas+ Platinum Quality Award, which recognizes hospitals that score in the top 5 percent among their eligible peers in areas including acute care readmission rates and length of stay, and mortality rates for a number of different illnesses and procedures, including heart care, stroke care, pneumonia care, major small and large bowel procedures, septicemia and infections. HMSL also earned its sixth consecutive “A” for patient safety from a top hospital safety score ratings program.

HMSL remained the recipient of the American Heart Association/American Stroke Association’s “Get With The Guidelines®-Stroke Gold Plus Quality Achievement Award,” recognizing the hospital’s commitment and success in implementing a higher standard of stroke care by ensuring that stroke patients receive treatment according to nationally accepted standards and recommendations. In addition, HMSL continues to uphold its Chest Pain Center Accreditation, a designation reserved for hospitals across the country that demonstrate the highest level of expertise in treating heart attack patients.

HMSL continues to be the only hospital in Fort Bend County to earn accreditation with commendation by the American College of Surgeons - Commission on Cancer, which means its Cancer Program had to meet or exceed quality care standards and maintain levels of excellence in the delivery of comprehensive patient-centered care.

These outstanding achievements are the direct result of the expertise and vision of the physicians and staff at HMSL. The I CARE values continue to be at the core of HMSL’s foundation, and are an important part of the hospital’s commitment to provide exemplary care in a safe, spiritual and healing environment.

Furthermore, HMSL continues to perform many medical firsts and advancements in medicine and technology. In 2016, HMSL invested in new technology called 1588 Advanced Imaging Modality (AIM) to offer patients more minimally invasive surgical options. The AIM Platform by Stryker is a surgical video system that provides a range of video enhancing technologies, including near-infrared imaging that increases the surgeon’s ability to see and safeguard critical anatomy during procedures. Houston Methodist Sugar Land was the first hospital in Fort Bend County to offer this new technology, which can be used in seven surgical specialties: colorectal; orthopedics; urology; gynecology; ear/nose/throat; gastrointestinal; and general surgery.

HMSL is also the only institution in the Fort Bend area to have 24/7 coverage with both interventional cardiologists and cardiac surgeons with capability to respond immediately and provide proper care on-site any time of the day or night.

One particularly fascinating and rare case became national and international news in the summer of 2016 after media sources learned that Dr. Toby Yaltho, a neurologist with Houston Methodist Sugar Land Neurology Associates, identified and began treating a Fort Bend resident with Foreign Accent Syndrome, a very rare neurological disorder that causes patients to suddenly begin speaking with a new, distinct accent. A second newsworthy “first” in Fort Bend County was the use of the BioBag<sup>®</sup>, a unique and innovative biotherapy involving fly larvae. Wound care specialist, Dr. Nicholas Desai, used the BioBag to clean dead tissue from a diabetic patient’s severely infected foot and quickly prepare him for a skin graft, saving him from a below-knee amputation.

As the level of care and the complexity of its offerings have grown, the hospital’s connection and commitment to the Fort Bend community have also grown. HMSL continues to grow the Houston Methodist Specialty Physician Group and Houston Methodist Primary Care Group, which together now employs over 60 physicians representing a wide range of specialties including breast cancer surgery, cardiology, general surgery, gynecologic oncology, neurology, oncology, orthopedics, podiatry, primary care, pulmonology and sleep medicine, radiation oncology, rheumatology and vascular surgery.

Community outreach remains a vital component, and in 2016, HMSL continued its efforts with many initiatives. Numerous free health education seminars and screenings took place throughout the year with topics ranging from varicose veins, heart health and stroke awareness to colorectal and lung cancer to back pain and joint pain. HMSL continued its partnership with Fort Bend ISD to provide sports medicine services for student athletes, offering student physicals to all athletes throughout the Fort Bend and Alief Independent School Districts as well as an on-site after-hours sports injury clinic at the Houston Methodist Orthopedics & Sports Medicine facility on campus.

HMSL collaborated once again with the Fort Bend and Sugar Land Exchange Clubs and Sugar Land Rotary to provide free flu shots to all community members who participated in Santa’s Gift Exchange. Fort Bend residents bought a new, unwrapped toy or clothing item to HMSL in exchange for a flu shot. The toys and clothing benefited local children in the Fort Bend area. HMSL also participated in sponsoring Christmas wish lists for at-risk children through the Fort Bend Rainbow Room. Every department within HMSL participated, providing man abundance of gifts to 65 children identified by the Texas Department of Family and Protective Services. HMSL sponsored numerous nonprofit fundraising events, including the Fort Bend Education Foundation Gala, the Fort Bend Women’s Center Boogie, Second Mile Mission Center’s golf tournament, Child Advocates of Fort Bend home tours and Literacy Council of Fort Bend’s spelling bee, to name a few. HMSL was also the presenting sponsor for the American Cancer Society (ACS) Relay for Life and hosted a Cancer Survivors’ Day celebration and luncheon. Of special significance was the hospital’s fundraising efforts for the ACS Real Men Wear Pink campaign. Spearheaded by CEO Chris Siebenaler and CFO Lowell Stanton, HMSL raised \$17,000 – the highest amount raised in the Houston region.

Houston Methodist Sugar Land Hospital is proud to be a leading contributor to the health and well-being of Fort Bend and surrounding county residents. It is committed to expanding its service offerings to meet the needs of its physicians and community, while still remaining focused on its unique vision, values and culture.

## **SPIRITUAL CARE (Houston Methodist Sugar Land Hospital)**

### **The Rev. Bill Bross, M.Div., BCC, Director Spiritual Care and Values Integration**

The Spiritual Care and Values Integration Department at Houston Methodist Sugar Land Hospital is committed to providing the highest quality pastoral care for our hospital and the community. We promise to always be available, to seek and promote balance in all of our activities, to open ourselves to the wonder and amazement of each life encounter, and to respect and honor the gift of diversity. We are called to offer direction in the formation of our hospital culture, to demonstrate God’s love in all of our interactions, and to invite each member of our staff to take their place within our spiritual environment of caring.

The Spiritual Care Department at Houston Methodist Sugar Land Hospital is an integral part of the hospital’s life and is engaged at every level of the hospital and throughout the Fort Bend Community. Houston Methodist Sugar Land Hospital opened a new tower in, Brazos Pavilion, which included our new Chapel, centrally located within the hospital, along with a separate, individual prayer room.

In 2016, we were diligent in providing weekly morning prayer in several departments throughout the hospital, support for physicians and nursing staff, and regular resources that offered reflection and care for all staff throughout the hospital. This year, we have continued our integrated approach to advance directive education and follow-up, partnering with Case Management and Guest Relations. We partnered with Human Resources on several culture initiatives and worked with several departments in planning and facilitating Schwartz Center Rounds for compassionate care throughout the year. Our efforts to support staff engagement and development continues to grow as we worked to provide our staff education to work through workplace challenges to maintain and strengthen the Houston Methodist culture within everything that we do. We assembled several culture strategy sub-groups consisting of 27 individuals from different departments to: communicate changes, recognize new employees, find additional ways to recognize staff, strengthen the culture mentoring initiative from last year, and keep effective workplace culture alive. Our department is strongly involved in the Employees Activities Committee, which works to help employees stay connected to the culture through various hospital activities throughout each year.

We hold Wednesday morning prayer, regular worship services, weekly Catholic mass and other special services and events, including Ash Wednesday, Martin Luther King, Jr. Day, National Day of Prayer, Thanksgiving, Christmas, and Easter. Prayer boxes are also strategically placed throughout the hospital. In recent months, we have experienced an increased volume of requests for chaplains to visit patients, as well as for completion of advance directives. We also initiated having our first Jewish Lay minister visiting Jewish and non-Jewish patients. This initiative stemmed from the expansion from the previous year of Jewish volunteers visiting Jewish patients.

We continue to hold a robust Lay Ministry program, including Denominational volunteers, as well as CanCare volunteers. Clinical Pastoral Education continues at Houston Methodist Sugar Land Hospital with two Chaplain Interns engaged in an extended unit of CPE. This program is conducted in partnership with Houston Methodist Hospital continues to offer the excellence to the care that we provide. We underwent several changes in personnel with the department. Our Senior Staff Chaplain retired in May. We thank him for his dedication and service to his ministry over the past 8 years. We were joined by a new Senior Staff Chaplain in May, as well as 3 new PRN chaplains, 2 of whom were our CPE students who completed their clinical training. One of our PRN chaplains was promoted to full-time status. A total of 48,991 pastoral visits were made in 2016 by staff chaplains, PRN chaplains, CPE interns and lay ministers. We initiated an informational card regarding Spiritual Care services to distribute to patients and families to keep them better informed of what our department can offer.

In 2016, we engaged the community through an ongoing grief support group, breast cancer support group, and one six-week “Powerful Tools for Caregivers” workshop. We actively engage the Fort Bend County community in dialogue around faith and health issues. Our spiritual care department partners with 50 volunteers from the community to assist with daily lay ministry, Holy Communion ministry, Sabbath resources, cancer patient support, and healing music. The Music at Houston Methodist program through Spiritual Care continues play a vital role in the lives of patients, family members, and staff.

We work hard to connect with community clergy and their parishioners to think of Houston Methodist Sugar Land Hospital as their hospital. We have continued our quarterly faith community clergy breakfast initiative to provide a forum for spiritual leaders in Fort Bend County to gather and discuss issues of faith and health as they relate to our community.

We remain committed to providing the highest quality of pastoral care and spiritual support throughout Houston Methodist Sugar Land Hospital and our community. It is our goal to engage the spirit of every patient and staff member in the care that we provide.

## **HOUSTON METHODIST ST. CATHERINE HOSPITAL**

### **Wayne Voss, Senior Vice President and CEO, Houston Methodist St. Catherine Hospital**

Houston Methodist St. Catherine Hospital is the first fully accredited specialty hospital providing long-term care in the Houston Methodist system for patients who require extended hospitalization, typically for 25 days or more. Houston Methodist St. Catherine is dedicated to serving patients who need long-term care with 58 operating beds, 236 affiliated physicians and 214 employees primarily serving Harris, Fort Bend and Waller counties.

Medical services provided by Houston Methodist St. Catherine include pulmonary care management for ventilator-dependent patients or those with respiratory failure, complex wound care, infectious disease management requiring long-term intravenous or antibiotic therapy, post-surgical complication management,

hemodialysis or peritoneal dialysis, trauma and neurological injury management, pain management, rehabilitation therapies (physical, occupational and speech), pharmacy, and imaging. The campus recently opened a new inpatient gym and started the journey towards Pathway to Excellence.

In 2015, Houston Methodist St. Catherine renovated space on campus to accommodate some system services including Revenue Cycle, which relocated from the Medical Center and Corporate HIM. In 2016, Houston Methodist St. Catherine began a master space plan to look at feasibility of relocating other system functions to the campus.

### **SPIRITUAL CARE (Houston Methodist St. Catherine Hospital)**

#### **The Rev. Craig Bradley, BBA, MRE, BCC, Director Spiritual Care and Values Integration**

Spiritual care services at Houston Methodist St. Catherine Hospital are led by Craig Bradley, Director of Spiritual Care & Value Integration at both Houston Methodist West and Houston Methodist St. Catherine. Chaplain Peggy Hennig is assigned to Houston Methodist St. Catherine and is on campus at least two full days a week. We have plans to expand chaplain presence as Houston Methodist St. Catherine grows. The entire spiritual care team is available on-call 24/7 at Houston Methodist St. Catherine should a patient, family member or staff member have spiritual care needs.

Houston Methodist St. Catherine holds Mass at noon on Tuesdays. Father Reuben, Houston Methodist Catholic Priest, leads our Mass services, visits Catholic patients and is assisting us in organizing the Eucharistic Ministry from volunteers at Epiphany of the Lord Catholic Church. Our chapel provides a calm, inviting place for all. Chaplaincy Care Volunteers have increased from seven to a total of 11, with six of them being Eucharistic Ministers.

### **HOUSTON METHODIST ST. JOHN HOSPITAL**

#### **Dan Newman, CEO, Houston Methodist St. John Hospital**

Houston Methodist St. John Hospital continues to meet the needs of our community through facility growth and physician recruitment. In 2016, we completed a multi-million dollar renovation of our OB unit and established a partnership with Texas Children's Hospital for physician support of our neonatal intensive care unit (NICU). We also began a project that will include improvements to our emergency department and the addition of a new 3T MRI. Our physician organization now includes more than 20 physicians representing a variety of specialties.

St. John has seen significant growth in our OP activity in 2016, a direct result of physician recruitment efforts that began in 2014.

Our commitment to superior care and exceptional service continues with some notable recognitions in 2016, particularly with Vizient's Quality and Accountability rankings. St. John's overall performance scored in the top 25<sup>th</sup> percentile nationally. This result is the aggregate of performance across 6 domains, one of which is safety. In the safety domain, St. John led Houston Methodist with a national ranking of 6<sup>th</sup>. Houston Methodist St. John's performance for internal quality measures of hand hygiene (99.3%), core measure compliance (99%), and patient safety index (.54) were all above the 80<sup>th</sup> percentile nationally. Our risk adjusted mortality index performance (.70) was just below the 80<sup>th</sup> percentile. 2016 was also a year of continued improvement in patient satisfaction with IP, HCAHPS, OP, and ED performance all showing improvement from 2015.

HMSTJ demonstrated our continued commitment to the care of stroke patients through our reaccreditation as a "Stroke Ready" facility with DNV. St. John also continues to be an accredited Chest Pain Facility through the Society of Cardiovascular Patient Care.

As St. John continues to grow medical and surgical services in our market, we also are committed to the broader needs of our community. In October, HMSTJ hosted "Paint the Night Pink" with more than 150 attendees who enjoyed a tour of our Breast Center and participated in informative mini-sessions on health topics ranging from early breast cancer detection to healthy lifestyle choices. In May our physicians, and staff performed physicals for approximately 1,500 area student athletes, and for the second year, approximately 100 veterans and their families shared time together in celebration of Veterans Day. These are a few of the examples of St. John's commitment to support of our community.

These accomplishments are the result of the exceptional physicians and staff who practice and work at HMSTJ, and who embrace and reflect our ICARE values.

## **HOUSTON METHODIST ST. JOHN HOSPITAL**

### **The Rev. Richard T. Maddox, MDiv, BCC, Director of Spiritual Care and Values Integration**

The mission of the Department of Spiritual Care and Values Integration at Houston Methodist St. John Hospital is to provide leadership in educating, promoting, and facilitating the integration of the ICARE Values into all activities and efforts of the staff in caring for patients and caregivers and providing mutual support for each other. Second, the Department seeks to provide emotional and spiritual care for all patients, caregivers, and staff, while recognizing and respecting personal spiritual beliefs, values, and practices which contribute to physical, emotional, and spiritual healing and wholeness. The staff of the Department is fully committed to serving this mission, and the Vision of Houston Methodist St. John Hospital to “be nationally recognized for superior care and exceptional service.”

In 2016, the Department staff presented the ICARE Values at every New Employee Orientation (22 sessions), laying the groundwork for new staff to adopt and embrace the ICARE Values. This presentation stresses the function of the ICARE Values as the essential instrument in providing superior care and exceptional service, as reflected in patient satisfaction scores. In support of the ICARE Values Recommitment Program, the Department developed and directed an ICARE Mission Critical Fair in April. Every HMSTJ Department was invited to prepare and present a display in the Hospital’s North Lobby of stories, strategies, and behaviors demonstrating staff commitment to the ICARE Values in patient and caregiver clinical care and in staff interactions. The Director of the Department participated in training, and the facilitating of 10 sessions of a new program introduced by Houston Methodist Organizational Development called Pathway to Unparalleled Safety, Quality, Service, and Innovation, in which every Houston Methodist staff member was required to participate.

At the end of 2016, the department consisted of the director, one full-time staff chaplain, one PRN Catholic Priest, and 16 spiritual care volunteers. Seven of the volunteers are Eucharistic ministers in the Catholic tradition, two of whom serve on weekends. The director and staff chaplain developed and conducted two training sessions for the volunteers. The volunteers were introduced to an innovative program, Spiritual Distress Screening, in which the volunteers assess, through primarily listening and observation, each patient they visit for seven criteria indicating the potential for spiritual distress. The director or staff chaplain follows up with any patient who is assessed positive for potential spiritual distress. Mentoring and supporting the volunteers are vital ongoing tasks of the director and staff chaplain.

The director and staff chaplain make rounds and respond to referrals on the inpatient units, the emergency department, and the outpatient ambulatory surgery unit. They also provide 24/7 coverage for all urgent or emergency referrals. This coverage responsibility includes participating on interdisciplinary clinical teams to develop and implement plans of care for different phases of patients’ health care journey, including advance directives education, bioethics, palliative care, end-of-life care, and hospice care. The director and staff chaplain provide emotional and spiritual care to staff and their families, including occasional memorial services for staff members.

The director and staff chaplain were involved in a wide range of other spiritual care activities intended to support patients, caregivers, and staff, including the following: morning and evening prayers offered over the Hospital PA system; daily inspirational messages or devotions emailed to all staff; sympathy cards mailed to the families of patients who died at the Hospital; Biannual Services of Remembrance conducted for families of patients and staff who have died; bereavement items (prayer blankets and squares, journals, Bibles, etc.) provided to grieving family members; Martin Luther King, Jr. celebration designed for Hospital community; Irish blessings distributed on St. Patrick’s Day; prayers and blessing of hands of nurses offered in January and during National Nurses Week; blessings of newborn babies provided; spiritual care emergency resource kits (Bible, cross, prayer squares, CareNotes, rosaries, laminated prayers, etc.) prepared and provided to the ED and inpatient units; weekly prayer provided for the operating room team; daily prayer offered at morning leadership rounds; prayers offered at special events including Nurse Residency Graduation, Hospital Service Awards; musical performances by outside individuals and groups recruited and presented during the week before Christmas; staff Christmas caroling on inpatient units organized and led; week-day Catholic Mass coordinated; leadership on the Hospital Bioethics Committee provided. The director also participated in the meetings of two new Houston Methodist system task forces: the Houston Methodist Cultural Collaborative and the Houston Methodist Spirituality & Cultural Diversity Committee. The director provided leadership in initial efforts to reestablish the HMSTJ Biomedical Ethics Committee, and attended a four-day Intensive Bioethics course conducted by Houston Methodist and the Baylor College of Medicine Center for Medical Ethics and Health Policy.



The director made presentations on spiritual care to the Stephen Ministries Group at Hope Lutheran Church in Friendswood, TX, and to the Leukemia/Lymphoma Society Support Group in Nassau Bay, TX. The Department developed and hosted a workshop titled “Active Shooter in Sacred Spaces,” attended by 56 spiritual leaders from 30 different churches, mosques, and temples in the Clear Lake and surrounding areas, along with the Mayor and a Councilman from League City, and several law enforcement officials who served as keynote contributors.

## **HOUSTON METHODIST WEST HOSPITAL**

### **Wayne Voss, Senior Vice President and CEO, Houston Methodist West Hospital**

On Dec. 17, 2010, Houston Methodist West Hospital opened six years ago, with only 336 employees. Today, the hospital has over 1,600 employees to serve our growing community. Since opening, we’ve seen over 190,000 patients in the emergency department; performed over 35,000 surgeries; more than 7,000 heart catheterization procedures; delivered more than 12,000 babies; seen more than 40,000 inpatients; and completed nearly 348,000 outpatient visits.

Houston Methodist West continues to improve the quality the campus, not only clinically but operationally as well. Our achievements include ISO 9001 Certification, Chest Pain with PCI Accreditation, Gold Plus Standard in stroke and DNV Stroke Certification. We earned the Bernard A. Birnbaum, MD, Quality Award (one of only 14 community hospitals honored), received the American Heart Association Quality Achievement Award, and achieved Pathway to Excellence re-designation. We continue to lead the system in patient satisfaction scores.

Our breast care center moved to an expanded space in Medical Office Building 2, the Houston Methodist Cinco Ranch Emergency Care Center opened in April, and cardiac rehab moved to an expanded space at the Houston Methodist St. Catherine campus.

Our hospital currently has 193 patient beds, 16 operating rooms, 26 childbirth rooms and 28 emergency rooms during Phase I of our construction. Phase II of Houston Methodist West’s construction began in January 2016 with the extension of the west patient tower. Once completed, the new construction will add 95 patient beds, 10 operating rooms and 22 emergency rooms, and will expand imaging services and labor and delivery. Simultaneously, a second parking garage is under construction on the west side of the campus. Construction will take approximately 2.5 years and is expected to be completed by the second quarter of 2018.

Houston Methodist West’s surgical program is a true example of bringing Leading Medicine to the community. Its state-of-the-art construction, advanced technology and highly trained staff give our patients a safe, efficient and caring place to be treated—including a hybrid operating room for cardiovascular needs. The campus recently added a new Da Vinci Xi robot to expand robotic surgery capabilities to the community, and is currently the only hospital to have this system in the Energy Corridor.

Houston Methodist West helped bring 2,690 new lives into the West Houston, Katy and surrounding communities in 2016, averaging 224 births a month. Houston Methodist West is the market leader in cardiology and cardiovascular surgery volumes. We saw 1,389 cardiac catheterization lab visits and performed 107 open heart surgery cases. Houston Methodist West’s Mended Hearts volunteer program continues to thrive, allowing post-heart procedure patients to come together to finish their recovery and discuss their challenges, milestones and successes.

The emergency department at Houston Methodist West grew to be a premier treatment center in West Houston and Katy. Emergency Medical Services (EMS) providers and the community alike have grown to trust the capabilities of our campus, our physicians and our staff for emergencies of all types. The emergency department treated 44,986 patients in 2016. We regularly host EMS conferences where our staff and physicians discuss, train and educate local EMS providers on new methods of treatments and care protocols.

Our volunteers have been key to personalizing each patient’s experience at Houston Methodist West. We had more than 155 active volunteers assist us with greeting, navigating and visiting our patients on a daily basis.

We continue to partner with companies like Citgo, BP, Shell Oil, The Wood Group and ConocoPhillips by providing their employees with physician speakers, health fairs and health screening events on their campuses. Houston Methodist West hosted multiple consumer events in which we invited community members to the hospital for educational lectures and screenings. Some of the topics included heart health, women’s health, men’s health and cancer. We continue to partner with organizations in the community that provide assistance for the underserved such as Christ Clinic, The Ballard House and the YMCA in Katy. We are also involved in school-related events, fundraisers and activities through sponsorships and our athletic trainers to support high school athletic programs.

Houston Methodist West has quickly become a true community partner. The last six years have supported our vision of bringing Leading Medicine to the communities we serve.

### **SPIRITUAL CARE (Houston Methodist West Hospital)**

#### **The Rev. Craig Bradley, BBA, MRE, BCC, Director, Spiritual Care and Values Integration**

Guided by Houston Methodist's belief that God can heal through the lives, actions and words of individuals, the Spiritual Care & Value Integration Department at Houston Methodist West and Houston Methodist St. Catherine is integrated into virtually every aspect of care. Under the direction of Chaplain Craig Bradley, the spiritual care program ministers to patients, their families, and hospital staff and physicians, regardless of religious preference. The team offers 24-hour spiritual care. Last year more than 30,700 visits were made to patients and loved ones of many different faiths and backgrounds by staff chaplains and chaplaincy care volunteers.

Houston Methodist West and Houston Methodist St. Catherine have an exciting team of professionals. Chaplain Peggy Hennig (Disciple of Christ) and Chaplain Tod Zeigler (Orthodox Catholic), along with Anita Zapata (Baptist), secretary, serve full time. Chaplain Michelle Taunton (Catholic) and Chaplain Robert McInturff (Catholic) serve both hospitals part-time. We have also expanded our Houston Methodist Spiritual Care & Education Department's Association of Clinical Pastor Education (ACPE) to our campuses with three interns. Father Varughese Thomas (Syrian Orthodox), Roger Girdwood (Lutheran) and Mark Welshimer (United Methodist) all serve as chaplain interns and are on campus at least one day week. All the staff and interns (except our secretary) are involved in providing on-call spiritual care 24/7.

Spiritual Care & Value Integration continues to develop relationships with local church leaders of many different faiths. They are involved with the Katy-West Houston Interfaith Clergy Association, whose membership represents clergy from Protestant and Catholic churches, Jewish synagogues and Muslim temples; The Katy Church, an association of churches and ministry leadership of West Houston, Katy and communities further west; and a variety of nonprofit ministries and services, such as Compassion Katy, which promotes volunteerism.

Our chaplains/staff have represented our hospital in various community formats. Our chaplains have been to different churches in our community to assist training lay leadership in pastoral care. We hosted three Spiritual Care Community Breakfasts in 2016 as seminars for the community to assist their development in pastoral care. Community outreach and collaboration continue to be led by Spiritual Care & Value Integration. The department leads the United Way campaign and hosts community groups at the hospital and in the community, addressing issues like end-of-life conversations and advance directives. We are assisting both community members and health care professionals, making material available and discussing how to use the nationally recognized "Conversation Project" in discussions about end-of-life issues.

This is the fifth year of Spiritual Care Volunteers. The group increased from 26 to 40 volunteers in 2016, averaging 1,270 visits a month. Our chaplaincy care volunteers are a committed group that brings the Lord's presence to our patients, their family members and our staff.

The department is an essential part of the ongoing development and maintenance of our spiritual environment of caring within the hospital. The chaplains have initiated a connection with staff at new employee and nursing orientations, and stay connected through weekly thoughts and prayers. Chaplains continue to honor service personnel on Veterans Day, remember Martin Luther King's contributions, and commemorate Nurses Week by blessing the hands of our nurses and staff. Chaplains have also been officiated at weddings and funerals for our patients, their family members and staff members. Spiritual Care provides the staff with daily support by participating in interdisciplinary health care rounds and serving on Houston Methodist West's Biomedical Ethics Consultation Services & Committee, along with being involved with each of our shared governance councils.

Beginning this year, Houston Methodist West Spiritual Care & Value Integration Department will be assisting in initiation of our system's Golden Care Ministry. It works to create opportunity for health and wellness by coordinating relationships and resources between congregations, communities and our hospital. In this stage of development, our chaplains will initiate conversations with our uninsured and underinsured patients about the resources available to help them with their health and wellness needs. The project aims to coordinate community resources with patient needs.

Houston Methodist West's chapel is inviting and calm for patients, family members and staff. Each day, dozens of patients, family members and staff use it as a place of reflection, encouragement and prayer. We hold weekly Mass at 12:05 p.m. on Wednesdays with Father Scott Blick leading it. We also have Eucharistic ministers from two parishes that help with the spiritual needs of our patients. The leadership of Houston Methodist West,

St. John Vianney Catholic Church and St. Edith Stein Catholic Church assisted in making the Eucharistic ministry and weekly Mass possible. A Healing Prayer Service for patients, family members and staff has also just begun. Organized by our chaplaincy care volunteers, the service takes place each Tuesday at noon. They collect the prayer requests from our prayer boxes located throughout the hospital and provide a short worship service, followed by praying for each of the requests. They also pray with those present who request prayer.

Looking forward, Houston Methodist West will work in concert with sister Houston Methodist facilities to implement best practices that treat every patient as “a person of sacred worth and value, created by God”.

## **HOUSTON METHODIST WILLOWBROOK HOSPITAL**

### **Keith Barber, Senior Vice President and CEO, Houston Methodist Willowbrook Hospital**

Houston Methodist Willowbrook Hospital is a 312-licensed bed facility that brings the world-renowned, medical center level quality care and expertise of Houston Methodist to northwest Houston area residents. Houston Methodist Willowbrook Hospital sits on a 52-acre campus and provides a full continuum of medical services. The hospital continues to expand by adding physician practices and emergency care center facilities throughout northwest Houston to serve the comprehensive health care needs of the growing community.

Quality care and safe, personalized service continue to be a driver of growth and innovative thinking at Houston Methodist Willowbrook Hospital. The hospital is a Magnet recognized health care facility by the American Nurses Credentialing Center’s (ANCC) Magnet Recognition Program®. In 2016, Houston Methodist Willowbrook Hospital was ranked No. 8 in Houston and No. 19 in Texas by *U.S. News & World Report* in the publication’s “Best Hospital” issue.

Houston Methodist Willowbrook Hospital specializes in cardiology and cardiovascular services, neurology, neurosurgery, orthopedics and sports medicine, and comprehensive cancer and women’s health services. Houston Methodist Willowbrook Hospital is home to breast care, cancer, imaging, infusion, sleep, and surgical weight loss centers and operates the largest Childbirth Center in the greater northwest Houston area.

Recent advancements in care include the opening of a new dedicated neuroscience inpatient hospital unit with 36 beds on the sixth floor of the North Pavilion. The hospital’s cath lab room construction project and the Imaging Center expansion were completed in 2016, too. Houston Methodist Emergency Care Center in Spring, TX, opened its doors to the public April 2016. This is the hospital’s second offsite emergency room, with the other located in Cypress, TX.

In 2016, Houston Methodist Willowbrook Hospital received several accreditations and quality awards in addition to our aforementioned ranking by *U. S. News & World Report*, including being recognized by: Leapfrog Hospital Safety Grade “A” for the fifth consecutive cycle; American Heart Association/American Stroke Association’s Get With The Guidelines®-Stroke Gold Plus Quality Achievement Award with Target: Stroke Honor Roll Elite; AACN Silver-level Beacon Award of Excellence in the CVCU Intensive Care Unit; Texas Ten Step Program designation for the Childbirth Center from the Texas Department of State Health Services; Breast Care Imaging Center of Excellence designation by the American College of Radiology; and the Surgical Weight Loss Program received national accreditation in bariatric surgery from the Metabolic and Bariatric Surgery Accreditation and Quality Improvement Program.

Houston Methodist Willowbrook Hospital advocates for health care issues across the continuum of care, providing leadership and working with local organizations and community leaders to further the prevention, education and awareness for the major disease states. In 2016, Keith Barber, chief executive officer of Houston Methodist Willowbrook Hospital and senior vice president of Houston Methodist, served on the board of the Cy-Fair Houston Chamber of Commerce. The hospital was recognized in 2016 by the American Heart Association as a GOLD Fit Friendly Worksite Awardee. Houston Methodist Willowbrook Hospital was also the American Heart Association’s top walk team in northwest Harris County, with more than 500 registered walkers and raised more than \$22,000 for the cause.

In May and October 2016, the hospital hosted a free women’s health event to raise awareness for women’s health issues and spread the word about breast health. The hospital also hosted the Community Stroke Awareness Festival and Stroke Lecture. This was a family friendly educational and fun event to help teach the community to recognize the signs and symptoms of stroke. This interactive event was sponsored by the Swadesh Khurana Endowment Fund at Houston Methodist Willowbrook Hospital.

Through collaborations with area school districts, the hospital also makes a positive impact on the community, meeting the health care needs of student athletes. Houston Methodist Orthopedics & Sports Medicine

at Willowbrook continues its long-term support of Klein ISD and CyFair ISD athletics by providing more than 4,000 sports physicals and 1,000 ImPACT Concussion baseline tests annually to ensure safety in sports and early detection of injuries.

Houston Methodist Willowbrook Hospital engaged in other outreach efforts throughout 2016, hosting more than 88 free health education and community events, physician speaking engagements, seminars and screenings. The hospital also continued to support our adopted school, Bleyl Elementary, with food drives and adopting students in need and their families for the holiday season.

The physicians, nurses and staff at Houston Methodist Willowbrook Hospital champion I CARE Values of integrity, compassion, accountability, respect and excellence. This focus has created a culture at the hospital that promotes best practices and has earned recognition from across the medical community.

### **SPIRITUAL CARE (Houston Methodist Willowbrook Hospital)**

#### **Rev. Michael D. Tarvin, M.Div, M.Ed, M.SS, BCC, Director of Spiritual Care and Values Integration**

The Department of Spiritual Care and Values Integration at Houston Methodist Willowbrook Hospital strives to assist our patients, their families and hospital staff to embrace hope, resilience and inner strength in times of illness, injury, transition and loss. Our belief is that Spiritual Care involves the whole person, body, mind, and spirit, and it is an important part of the physical, emotional, and spiritual healing process. Because we recognize that each person has different needs and expresses their spirituality in different ways, our team of spiritual care professionals honors the unique cultural perspective and faith tradition of every individual.

I CARE values serve as the nucleus for guiding our spiritual care team to provide a unique and holistic ministry to our diverse hospital staff and growing community. The Houston Methodist Willowbrook spiritual care team consists of a director, two full-time chaplains, one part-time chaplain, three PRNs and a full-time administrative assistant. The department is grateful to have 31 lay volunteers who have been recruited and trained by staff chaplains. In 2016, the chaplain staff made 31,993 visits to patients and families, while the volunteers contributed 12,136 visits for a total of 44,129 visits.

In 2016, the Department of Spiritual Care and Values Integration at Houston Methodist Willowbrook was led by Mary (Joy) Cabrera who for more than a year served as the Interim Director. Joy did an excellent job and sustained the department in a difficult time of transition. The new Director, Michael Tarvin, started in January of 2017.

The department provided the hospital with daily prayer huddles in different areas in our hospital. The success of these huddles can be measured in part by their growth. There were seven per week at the start of 2015, eleven at the start of 2016 and today we are conducting approximately 22 huddles each week. Every Thursday, Holy Mass is celebrated by our system priest of Houston Methodist, Father Rueben Nwankwor and assisted through help from Prince of Peace Catholic Church. The mass services are broadcast to patients on Channel 43 of the hospital video network.

Chaplain Joy Cabrera also established a cancer support group that meets once a month at the request of medical staff members, Anna Belcheva, MD and Anne Alaniz, MD. Furthermore, our chaplaincy staff has performed memorial services, dedication of new units, weddings, and baptisms at the request of our patients, families and staff. The department also offered advance directives education service to the community during the May 2016 stroke event which was attended by around 240 people.

The department continued its ministry outreach throughout the year by offering a variety of chapel services. In conjunction with hospital staff and volunteers, our spiritual care team also provided encouragement to our patients, patient families, visitors and hospital staff by singing Christmas carols and hymns on patient units and in other non-clinical areas.

The opening of our Interfaith Chapel, located in the hospital's Women's and Children's Pavilion, has provided people of different faith traditions the opportunity to express their spirituality in ways that are meaningful to them.

The spiritual care department also played an important part in the education of new employees. Along with key hospital leaders, the spiritual care department led a monthly segment of the Hospital New employee orientation program, helping new employees get acquainted with our culture of care. Our spiritual care department is also engaged in ensuring the hospital employee team's annual recommitment to our I CARE values.

Through all of these ministry opportunities, the Department of Spiritual Care and Values Integration at Houston Methodist Willowbrook has played an important role in assisting patients and their families, hospital staff, and even members of the Northwest Houston community during critical periods of their lives and in times of

spiritual need. We look forward to 2017 with great anticipation, and we believe that it will be a year of significant growth and connectivity. As we partner with our hospital's leadership team and departments throughout our campus and hospital system, we are excited about our future, and are committed to living out the I CARE values.

## **HOUSTON METHODIST RESEARCH INSTITUTE**

**Mauro Ferrari, Ph.D.**

**Ernest Cockrell Jr. Presidential Distinguished Chair**

**President and CEO, Houston Methodist Research Institute**

**Director, Institute for Academic Medicine at Houston Methodist Hospital**

**Executive Vice President, Houston Methodist Hospital System**

The Houston Methodist Research Institute (HMRI) had a very successful and productive year in 2016, in the recruitment and development of its Centers of Research Excellence (CREs) and development of its Translational research programs.

For the Precision Medicine Center of Research Excellence (CREs) HMRI recruited Dr. Kyuson Yun to conduct research in the Kenneth R. Peak Brain & Pituitary Treatment Center. For Biotherapeutics and Regenerative Medicine, Dr. Jin Wang is to conduct research in molecular biology for the Immunobiology & Transplant Science Center and the J.C. Walter Jr. Transplant Center. Dr. Robert Rostomily, previously professor of neurosurgery at the University of Washington, will serve as co-director of Gamma Knife Radiosurgery and director of Translational Research in the Department of Neurosurgery. He is joined by Dr. Robert Krencik who under the leadership of Dr. Tetsuo Ashizawa, director of Neurosciences Research Program and Dr. Phil Horner, director of the Center for Neuroregeneration will tremendously strengthen the research excellence of the Houston Methodist's Neurology and Neurosurgery Center of Excellence, which is ranked #17 in U.S. News and World Report's 2016 rankings for national hospitals in neurology and neurosurgery.

The Translational Research Initiative (TRI) was established in 2015 to promote and assist the five-year strategic plan. Formed as a joint program between the Houston Methodist Hospital Foundation (HMHF) and the Office of Strategic Research Initiatives (OSRI), the TRI is a philanthropic investment fund which reached its \$10 million goal of generous donations from the community in 2016 and has seen several of the selected 2015 TRI projects make steady progress towards clinical translation. In 2016, 3 projects were selected in the two TRI selection rounds to receive awards ranging from \$500K to \$1M under the rigorous and thorough TRI selection process, undertaken by the 8-member TRI External Advisory Board (EAB) which recommends projects to the Executive Committee for final approval based on the project's scientific merit and viable clinical impact.

HMRI scientists also received two prominent grants to accelerate translational development. The first grant is a \$4 million Department of Defense (DoD) grant to conduct research and create a triple negative breast cancer immunotherapy that reinstructs the immune system to safely target and eliminate breast tumors and spare normal tissue. This grant was awarded to Dr. Rongfu Wang, director of the Center for Inflammation & Epigenetics at HMRI, and Dr. Jenny C. Chang, director of the Houston Methodist Cancer Center. The second grant is a \$9 million federal grant from the National Cancer Institute (NCI) to study the physics of cancer immunotherapy. Through a multidisciplinary and multi-institutional research team led by Dr. Mauro Ferrari, HMRI will be the principal site for the NCI-funded Center for Immunotherapeutic Transport Oncophysics (CITO), which focuses on designing immunotherapies for breast and pancreatic cancers. Houston Methodist is one of only 10 institutions receiving this NCI center grant; others include Cornell University, Dana-Farber Cancer Institute, Johns Hopkins University and Massachusetts Institute of Technology (MIT). The Cyclotron Radiopharmaceutical cGMP core facilities received FDA Investigational New Drug (IND) approval for 2 additional investigational PET tracers which enables Houston Methodist physician scientists to conduct clinical research in the detection and therapy of neurodegenerative diseases.

Under the leadership of Drs. Mauro Ferrari and Tim Boone, Director and Co-Director of the Houston Methodist Institute for Academic Medicine (IAM), HMRI further strengthened its strategic educational partnerships with the Texas A&M Health Science Center. In June 2016, Houston Methodist Hospital entered a partnership with Texas A&M University to create an innovative medical school for physician engineers with the goal to educate a new type of doctor trained to see problems in the clinic and take a very hands-on approach in creating solutions by inventing the transformational technology necessary to address the problem. This new medical school called the Texas A&M University Engineering Medicine School (EnMed) at Houston Methodist Hospital, is in alignment with the goals and strategic vision of the translational research conducted at HMRI to bring new solutions to our patients in a timely manner.

In 2016, 24 Texas A&M medical students started their 3<sup>rd</sup> year clinical trainings at Houston Methodist Hospital as part of their M.D. degree education and 2 M.D./Ph.D. graduate students started graduate research training at HMRI. The University of St. Thomas Cameron School of Business and HMRI's joint degree program of Master in Clinical Translation Management (MCTM), graduated the first class of 4 students in December 2016 and the second class consisting of 6 students concluded the first year of the two year program. In 2016, Houston Methodist has 38 ACGME programs, 15 GMEC programs, with a total of 284 residents; HMRI has 150 postdoc fellows, 109 graduate students, 64 summer students in training and 11 residents at HMRI.

## **HOUSTON METHODIST GLOBAL HEALTH CARE SERVICES**

**Cathy Easter, President and CEO, Houston Methodist Global Health Care Services  
Senior Vice President, Community Development**

Leveraging clinical excellence, compassionate care and world-class physicians, Houston Methodist's hospitals and physicians treated 2,699 unique patients from 86 countries for a total of 10,302 international patient encounters in 2016. In addition to care for international patients, Houston Methodist Global provides advisory services and training and development to health care organizations around the world.

In November 2016, Valiant Clinic, managed and operated by Houston Methodist Global, opened its doors in City Walk, Dubai. Through the partnership with Meraas Holding, the planned 70,000-square-foot multi-specialty clinic brings to Dubai world-class healthcare expertise with a focus on wellness and preventive health. Houston Methodist Global manages the clinic, through the placement of the executive team, including the General Manager, Operations Director and Nurse Executive. During the construction and commissioning phase of the project, Houston Methodist's management included oversight of medical equipment, information technology, human resources, clinical services, business operations, quality, financial management, marketing and business development, and facility commissioning and handover. Alongside executive leadership, Houston Methodist Global will provide quality system expertise and benchmarking, education and training to employees, Subject Matter Expert support and will connect the physicians of Valiant Clinic with physicians of Houston Methodist hospitals.

In the Kingdom of Saudi Arabia, Houston Methodist Global opened an office in Riyadh, further expanding its physical presence in the Middle East region. In addition, Houston Methodist continued its relationships with both Prince Sultan Cultural Centre Company (PSCC) in Jeddah and King Faisal Special Hospital (KFSH) in Riyadh. For KFSH, relationship highlights in 2016 included providing continued operational commissioning, patient experience and change management and program management for the King Abdullah Center for Oncology and Liver Disease (KACOLD). In addition to these existing relationships, Houston Methodist Global worked with SAMAMA Holding, a Saudi-based client, to prepare a business plan for the development of a multispecialty Women's Health Center in Riyadh.

In Latin America, the initial affiliation between Houston Methodist and the American British Cowdray (ABC) Medical Center in Mexico City, Mexico completed its tenth and final year. A new six-year agreement was signed to continue the long-standing relationship. Since its inception, this dynamic partnership has elevated the level of patient care, quality, and access. In early 2016, Houston Methodist assisted ABC Medical Center in their efforts to successfully attain Joint Commission International (JCI) reaccreditation and become the first JCI-accredited stroke center in Mexico. A significant focus in 2017 is to continue progress towards becoming the first hospital in Latin America to achieve the Pathway to Excellence accreditation. Houston Methodist Global also entered year four of the seven year affiliation agreement with TecSalud based in Monterrey, Mexico. The scope of this agreement has been altered to shift focus to education and training. The objectives are to expose medical students, MD-PhD students and TecSalud management to observerships, training and professional development courses to further develop their professional competency. Additionally, Houston Methodist Global will work with TecSalud in the development of their clinical research operations.

In 2016, Houston Methodist Global continued its focus on a comprehensive business development strategy to expand our international footprint. New academic collaboration agreements were signed in Latin America and the Europe, Middle East and Africa (EMEA) region. In Latin America, agreements were signed with Clinica Delgado in Lima, Peru, Hospital Luis Vernaza, in Guayaquil, Ecuador and Hospital de Diagnostico in San Salvador, El Salvador. In EMEA, Houston Methodist Global signed agreements with King Abdullah bin Abdul Aziz University Hospital at Princess Noura University in Riyadh, Saudi Arabia, Saudi Society of Nephrology and Transplantation, Istanbul Oncology Hospital in Istanbul, Turkey and National Medical Care hospitals, also in Riyadh.

A second component of the business development strategy was continuing the recruitment of in-country liaisons. In addition to the existing liaisons in Guadalajara, Mexico, Guatemala City, Guatemala, Tegucigalpa, Honduras, Managua, Nicaragua, and Guayaquil, Ecuador, new liaisons were hired for Mexico City, Mexico, San Salvador, El Salvador and Lima, Peru. The role of the liaisons is to facilitate relationships between physicians and prospective patients with Houston Methodist Hospital.

In Europe, Houston Methodist Global concluded its work with Affidea, formerly known as Euromedic, an organization which operates 180 Diagnostic Treatment Centers in 15 countries across Europe. The goal of the partnership was to enhance the clinical, operational and quality standards of the Cancer Treatment Centers located in Poland and Bosnia, leveraging the medical and administrative expertise from Houston Methodist Hospital.

Houston Methodist Global also provides health care development advisory and educational services to a number of public and private clients in several countries including the United Arab Emirates, Saudi Arabia, China and Mexico. In 2016, Houston Methodist Global hosted 85 health care professionals and physicians from 29 countries for observational and hands-on learning at Houston Methodist. Houston Methodist Global also broadcasted 14 medical lectures to 1,499 participants throughout the world and awarded more than 700 hours of CME credit internationally.

Existing education and training agreements with Johns Hopkins Aramco Healthcare Hospital, King Faisal Specialist Hospital and King Fahad Specialist Hospital, Lebanese American University in Lebanon, MAQUET (Shanghai) Medical Equipment Company, Qingdao Municipal Hospital, Mount Miriam Hospital and Taipei Medical University continued throughout the year.

## **CONCLUSION**

Houston Methodist acknowledges and supports the Center for Missional Excellence of the Texas Annual Conference. We will continue to provide high quality, cost effective health care that delivers the best value to the people it serves through its health care facilities in a spiritual environment of caring with internationally recognized teaching and research.

## **Recommendations Submitted**

1. That the Texas Annual Conference recognize the appointment and reappointment of the Rev. Dr. Charles R. Millikan, Vice President for Spiritual Care and Values Integration; The Rev. Dr. Bettie T. Hightower and the Rev. Stacy Auld as senior chaplains and the Rev. Kim Mabry as the Golden Care Project Manager; and the Rev. Linda Tolon as a senior staff chaplain to Houston Methodist St. John Hospital.
2. The following individuals (Group "A" Slate) be elected Directors to Houston Methodist for a three-year term to expire on June 30, 2020:
  1. Elizabeth Blanton Wareing
  2. John F. Bookout
  3. Emily A. Crosswell
  4. Robert K. Moses, Jr.
  5. Bishop Scott Jones
  6. David M. Underwood, Jr.
  7. Mark A. Houser

That Houston Methodist is allowed to append any other necessary statement or recommendation to the report given at the Annual Conference.

## **Future Considerations**

1. Houston Methodist will maintain its close relationship with the Texas Annual Conference of The United Methodist Church.
2. Houston Methodist will support and equip vibrant, growing congregations through excellence in health care delivery, education, and translational research.
3. Houston Methodist will continue to cultivate a spiritual environment of caring demonstrated by the redeeming activity of God in the world.

4. Houston Methodist will continue to provide spiritual care that is responsive and sensitive to the diversity of our patients' needs and beliefs that flows from our Christian values and our relationship with The United Methodist Church.
5. Houston Methodist will continue to integrate its core values into all operations, programs and services, while holding everyone accountable for demonstrating those values.
6. Houston Methodist will continue to perform its stewardship role demonstrating radical hospitality and extravagant generosity with discernment and the judgment needed to meet the needs of our communities as we reach for the frontiers in clinical medicine and its research.

### **Justice for Our Neighbors (JFON)**

Justice For Our Neighbors (JFON) Houston welcomes immigrants into our communities by providing low-income individuals and families with affordable, high quality immigration legal service and engages in advocacy and education about immigration. Legal services include representation for a variety of immigration cases such as asylum, naturalization, Deferred Action for Childhood Arrivals (DACA) and support for victims of domestic violence, providing for improved socio economic status of communities while increasing cultural awareness, social integration and acceptance.

In 2016, JFON provided advice and counsel to 164 persons through two monthly legal clinics from which 108 new cases were opened. Persons from 23 different countries were served. 21 clinics were held, 3 DACA workshops and 10 educational presentations were provided to immigrant communities and faith based organizations. The goal for 2017/2018 is to double the number of persons served and the number of cases opened through the addition of legal staff and volunteer attorneys.

### **Lakeview Methodist Conference Center Rev. Matt Idom, President**

In 1947 leaders of the Texas Annual Conference and the city of Palestine worked together to create Lakeview Methodist Assembly. It is with great joy we celebrate the 70th birthday of Lakeview and reflect upon its impact and future.

Our heritage is strong as a center for faith discovery and development, where we remain in many ways the cradle of the call for the church. As I travel across the Conference to speak and preach in congregations I am privileged to hear the stories of laity and clergy about their experiences at Lakeview. More important to the future, the support that follows those visits with financial and prayer commitments to assure that this generation of children and youth have the opportunity to attend camp and grow in their commitments to Jesus.

#### **A NEW CAMP MODEL BEGINS THIS SUMMER**

This summer Lakeview will assume the responsibility of planning and leading summer camp for all of our congregations in the Annual Conference. Under the leadership of Bradley Doherty, the new camp model is centered upon curriculum that teaches the Wesleyan understanding of the Grace of God. A writing team anchored by the Rev. Roy James and Amy Hodges have written and designed material for four age levels: Elementary, Junior High, Mid High, and Senior High campers. The material was presented early spring to camp volunteers, cabin counselors, and small group leaders. In addition, companion material for children and youth leaders of the local church and for parents set the Lakeview experience apart from any other camp option.

Mr. Doherty has recruited and is training 30 college students and young professionals from across the Annual Conference that will provide excited and consistent leadership along with the 130+ adult volunteers each week of camp. The summer team is comprised of young men and women of our congregations and Wesley



Foundations, many of whom are exploring calls to professional ministry. All come with excitement and joy in sharing their faith and serving the campers who attend Lakeview.

The new camp model honors the historic relations of Districts and encourages each church to attend the week their District is providing the Age Level directors. However, both congregations and families are free to choose any week of camp under the new model. Registration on Lakeview's web site is now easy and allows parents and congregations the ease of managing their registration, camper's experience, scholarships, church support for funding, and a payment plan over the 10 months prior to camp.

New additions to our recreation program at camp includes paint ball and bazooka ball, rock throwing/sling shot gallery, and the huge and colorful bounce pillow. With our summer team of students being trained and equipped to lead all recreation events, there will be a new level of excitement and inclusion for all our campers.

## FINANCES AND FACILITIES

The leadership of Monroe Walker and Tamatha Walker in our financial management is a huge blessing to our ministry. Lakeview ended 2016 with the best financial report of the last 5 years. With a strong carryover of income and conservative, yet creative leadership by the Board of Directors, we are poised to continue improving facilities and services.

The Smith Dorms received a facelift with new tile and flooring, sinks, lighting, vents, and paint. New mattresses have been purchased campus wide (that's over 1200 beds!) as well as linens for all hotel like facilities. The remaining old Pat Thompson cabin was completely remodeled and now houses a modern and expanded laundry service. Each year we work to expand the accessibility to Lake Lemons through clearing and brush management. And an aggressive timber management program will see the planting of close to 600 acres of improved Loblolly Pine before the years end.

In February the Board of Directors placed the Cramer Center on the market for sale and the anticipated income will be leveraged to apply for matching grants and gifts to pursue the next major construction ambitions. The first area of attention will be the old cafeteria complex that houses Roy Hall Hall, the Snack Shack, and game room. Replacing these with a modern and versatile facility is the next major ambition.

## MARKETING OUR MINISTRY

Breezy Lake continues to expand our visibility as she utilizes social media and outreach to future groups for our ministry. A new and fresh website along with her daily use of social media has brought more users to our doorstep. Lakeview is expanding our outreach to invite congregations from the four Annual Conferences we share borders with as well as attending their sessions of Annual Conference with a booth for visibility and to offer our ministry.

We were proud to host the National UM Camp and Retreat ministry retreat in February as 350 participants serving centers across the nation joined in for a week-long Texas experience featuring Chef Jackson's magic, horseback riding, wild west demonstration, two stepping, and great worship and seminars. In October we will co-host with The Big Woods on the Trinity and the city of Palestine the AKC Master's National gun dog trials as the best retrievers in the world compete for titles. We anticipate in excess of 1,000 participants to be on our campus for almost two complete weeks.

## CALLING AND BIG DREAMS

The Andrew's Program, TAP, honors the Duane Andrews family while focused upon those campers who are discerning a call to ministry. It ask a fundamental question: "Has God tapped you to serve?" We are now

sharing the names of TAP members with the Board of Ministry, our area Wesley Foundations, and Perkins School of Theology. Parents of TAP members are included in the process as are the pastors and District Superintendents to assure that this next generation of pastors, youth leaders, and church professionals are not overlooked. In three years the TAP program has grown.

Our new Scholarship programs seek to fund both the TAP program as well as provide a means for all children and youth to attend camp. An annual scholarship campaign began this year as well as the establishment of the Monroe Walker Scholarship Endowment. Grants are being pursued through the Board of Discipleship as well for these funds.

New programs will begin this coming fall, conducted and led by Lakeview staff that will offer a variety of spiritual and retreat events for families, adults, children, youth, and congregations.

## THANK YOU

On behalf of the Lakeview Board of Directors and staff, we thank you all for the privilege of serving, the confidence expressed in the support to transition to the new camp model, and the generous gifts of presence, time, and resources. We are proud to be an extension and resource for the congregations and Annual Conference and greet the future with confidence as your camp and retreat center.

As stated in the Lakeview By Laws, "Nominations to the Lakeview Methodist Conference Center Board of Directors are subject to ratification by the Texas Annual Conference of the United Methodist Church. (If the Annual Conference does not ratify the Board approved nominations, the matter will be referred back to the Lakeview Board for further review and consideration)".

The following board members will be members of the Class of 2019:

Robert Anzick  
Sunday Coffman  
Enid Henderson  
Jenifer Leonpacher  
Robert Lindsey  
Debra Jolley Mann  
Richard Solomon  
Don Walker

<p style="text-align: center;"><b>Lydia Patterson Institute</b> <b>Socorro deAnda, President</b></p>
--

Every year, Lydia Patterson institute (LPI) becomes a stronger ministry of the United Methodist Church with its eternal mission of changing lives and serving as a catalyst from despair to optimism through knowledge and faith. At least 400 lives are being touched daily. Students are prepared for a life of higher education, and many are brought to Jesus Christ with a promise to Christian service.

Three years ago, LPI added a middle school to its already highly successful high school program. With the addition of the 7<sup>th</sup> and 8<sup>th</sup> grades came the integration of the latest state-of-the-art technology available for the classroom. The 9<sup>th</sup> and 10<sup>th</sup> grades were upgraded last year, and the 11<sup>th</sup> and 12<sup>th</sup> grades were completed this school year. This makes our school the only one in the El Paso area totally technologically operated with Smartboards and E-Pads in every classroom and Ebooks in every subject.

The mission of Lydia Patterson is to form bilingual leaders for both church and society, and to provide them with the tools to break the cycle of poverty and make a better life for themselves and their families. This past school year, we graduated 83 seniors. All are in college today. On graduation night, we announced a total of \$1.6 million in scholarships from United Methodists colleges and universities alone. Our connection with other United Methodist institutions merits mention as to the success of our ministry.

Our job is to help students and their families move forward towards a higher socio-economic level. The challenges are plentiful, but we meet them with faith and optimism. Economic conditions across the border hinder the economic abilities of our parents. This year, the price of gasoline was doubled, and the Mexican peso is in a constant state of devaluation. The effect of the downturns is a need for more scholarships to support our students.

Lydia Patterson Institute, your mission on the U. S. –Mexico border is a promise of hope to those fearing the uncertainties of border issues and the threats of deportation. At a time where politicians and government officials talk about building fences or higher walls, Lydia Patterson is building taller bridges between the two countries to bring families to more equitable means of living, and preparing its students to serve both sides of the border with dignity and integrity in a bi-national setting. We strive to form the bilingual leaders of tomorrow and our next generation of disciples for the transformation of a world of peace and harmony on our U. S. – Mexico borders and beyond.

Thank you for being a part of this redemptive ministry and for joining us in making it a vital one for the next 100 years. Our appreciation goes out to the Bishop and every United Methodist church in this conference and all those who support us with their dollars and their prayers. We extend a warm invitation to visit our campus, whether in a mission tour, work team, or personal stopover, and experience firsthand the life of one of the greatest ministries of the United Methodist Church.

**Methodist Children’s Home**  
**Mr. Tim Brown, President & CEO**

Greetings from Methodist Children’s Home (MCH) and the more than 5,000 children, youth and families we serve. Our ministry is possible thanks to the support of our many benefactors and friends, including those from the Texas Annual Conference. I am honored to report to you that MCH continues to be in compliance with and, in many cases, exceed best practice standards for childcare established by the states of Texas and New Mexico as well as the Council on Accreditation (COA), an international accrediting organization of child welfare, behavioral health, and community-based social services.

I invite each member of the annual conference to visit our website at [www.MCH.org](http://www.MCH.org). There you can view our strategic plan, annual report or explore in more detail the services we offer.

You can also download stories; identify resources to help educate your congregation on our ministry; view a transparent listing of our financial resources and services delivered; find out how you can refer a child for placement; or learn more about a call to join our ministry as a home parent, foster parent or in another capacity.

Guided by our core values of Christian Principles, Relationships, Responsibility, Growth, Service and Hope; MCH provides the care, programs and talented individuals needed to positively impact the lives of children, youth and families throughout Texas and New Mexico. This is happening every day in residential programs on our Waco campus and Boys Ranch as well as through 13 MCH Family Outreach offices, including Bryan/College Station, Houston and Tyler.

The reasons children and youth arrive in our care are unique to each individual. They range from extreme trauma, a sudden change in the family structure, school issues, or poor choices in a difficult and ever-changing world. We invest in our staff so that regardless of what brings someone to MCH, they encounter the highest level of care possible. Our vision remains to share what we learn with pastors, youth ministers and family members in the local church because MCH knows you are encountering similar situations.

Through the generosity of our benefactors, the prayers of our friends and supporters, and the commitment of a skilled community of MCH employees, here are some of the things you helped MCH accomplish for God’s glory and those we serve:

- Began the process of creating a bold three-year strategic plan to help chart a bright future for this ministry and address the ever-changing needs of children, youth and families from Texas and New Mexico. Our leadership team is committed to finding new and innovative ways to fulfill our mission and partner with United Methodist congregations to serve those who would benefit from the services we offer.

- Opened the first new residential home in more than 50 years, The Dr. Jack Kyle and Evelyn Daniels Home, on our Waco campus.
- Started building two additional homes thanks to the generosity of our supporters. These homes are part of our capital campaign, “Building Hope.” This campaign seeks to create 21<sup>st</sup> century homes that are designed and equipped to best serve the children now entering our care. The response from our benefactors, alumni and fellow childcare providers to the new homes’ design and features has been amazing.
- Assisted 35 young men and women in graduating from our University of Texas – University Charter School on the Waco campus and other public school systems. Thanks to our many friends who designated gifts for scholarships, approximately \$500,000 was available to assist 84 MCH alumni in pursuing advanced education degrees and certificates.
- Established new MCH Family Outreach offices in Killeen and Bryan/College Station, Texas, and Las Cruces, N.M.
- Enjoyed a great year for our athletic programs, Ag Science/FFA and Environmental Studies programs and other extracurricular activities. Our MCH Bulldog football team reached the state semifinals and we enjoyed one of our best years on record at the Heart O’ Texas Fair & Rodeo. We believe extracurricular activities are powerful ways to empower our young people and strengthen their sense of belonging in our nurturing, Christian community.

Our achievements in the past, and those yet to come, are directly related to the men and women who give their time, talents and resources to bless our children. The following individuals from the Texas Annual Conference serve on the MCH Board of Directors:

Mr. Hank Coleman, Houston, TX  
Dr. Le’Ann Solmonson, Nacogdoches, TX  
Dr. Elsa Soto Leggett, Houston, TX  
Mr. Tom Wilkinson, Bryan, TX  
Mr. Mark Ward, Kingwood, TX

These individuals, along with other Board members, MCH Commissioners and benefactors, enable our ministry to achieve its mission. If you would like to schedule a speaker, arrange a tour or request resources to help promote an offering, contact our Development office by email at [development@MCH.org](mailto:development@MCH.org), by phone at (254) 750-1314 or (800) 853-1272. You can also reach us by mail at 1111 Herring Avenue, Waco, Texas 76708.

As we now celebrate our 127<sup>th</sup> year of ministry, MCH knows our service to children and families is possible because of God’s amazing grace and our generous benefactors. Thank you for your trust and support of our ministry. May God continue to bless you, the ministries of the Texas Annual Conference and Methodist Children’s Home.

**Methodist Retirement Communities**  
**Mr. Ronald E. Jennette, President & CEO**

***INTEGRITY***  
***COMPASSION***  
***ACCOUNTABILITY***  
***RESPECT***  
***EXCELLENCE***

MRC believes the senior and older adult years can be a most meaningful time in life, with opportunities of fulfillment not necessarily available during one's full-time working and/or parenting years. And as children of God, each person deserves to be treated with the highest level of dignity and respect.

Individually special and unique while collectively stronger than the pieces, each MRC location serves residents who thrive on the social camaraderie. While our staff give their all in providing quality services, programs, life-enriching activities, care and desirable housing, living more life at a higher level of health is greatly enhanced from the social interaction of people who genuinely care for one another.

## 2016 IN THE NEWS

- Another successful tax-exempt bond financing enabled the start of construction on our latest community to be called The Langford at College Station.
  - Located next to Christ United Methodist Church off Hwy 6 in College Station, this community will offer 72 Residential condo-style apartment homes that are designed uniquely different than other MRC senior living communities. There will also be 24 Assisted Living apartments and 18 Memory Support suites for those with Alzheimer's and other Dementias. And if/when the need arises, discounted Skilled Nursing and Rehab will be available at Crestview in Bryan.
  - This new College Station community is being developed to complement Crestview/Arbor Oaks, a sister MRC community in Bryan; with the broader goal being to further our service ministry in this area to serve more, as we strive to be consistent with the example set by Jesus during his time on this earth.
  - We are very grateful to Reverend House and Christ United Methodist Church in College Station, who have been so gracious, helpful and supportive as we develop this new community.
  - Opening is expected during the first half of 2018.
- We continue to serve residents in many settings, all focused on each person achieving their highest level of independence in a dignified setting:
  - Independent Living homes and apartments at a wide variety of price points, with a variety of programs, activities and services
    - Some HUD subsidized for low income & limited assets
    - Some Rentals for those with limited assets
    - Some with mostly refundable entry fees for those planning for all possibilities while preserving their estate.
  - Assisted Living apartments for those seeking three meals a day and help with various activities of daily living, such as bathing, medication monitoring, toileting, dressing, eating.
  - Memory Support suites for those with Alzheimer's and other Dementias, where specialized programs and activities are available to assist with the specific needs of those in this area to facilitate dignified living while seeking the highest possible level of healthy living.
  - Long-Term Skilled nursing units for those needing 24/7 nursing care.
  - Short-Term Rehabilitation units for those needing an optimal place for recovery, or even preparation ahead of a needed surgery.
  - Home Health and many Home Services to help individuals remain in the most independent setting possible.
- MRC now serves 1800-2000 residents annually, averaging about 1400-1500 per day, 24 hours per day, 7 days per week, 365 days per year; the equivalent of about 545,000 annual hospital days.
  - This number will continue to rise as The Crossings community in League City completes its fill up (*almost there*), and again when The Langford community in College Station opens.
  - Each community is unique to the location being served, designed to meet the needs and desires of different populations.
- Communities are located across east Texas, with more mission growth and service ministry expansion coming in the years ahead. Locations so far include:
  - Texarkana
  - Lufkin
  - Huntsville
  - Bryan

- College Station (under construction)
- The Woodlands (central support)
- La Porte
- League City

**METHODIST RETIREMENT COMMUNITIES SYSTEM MAP**

**Central Support Services**  
1440 Lake Front Circle, Suite 110  
The Woodlands, TX 77380  
(281) 363-2600; Fax (281) 292-6360

**Cornerstone Healthy Living Community**  
4100 Moores Lane  
Texarkana, TX 75503  
(903) 832-5515; Fax (903) 832-5553  
Executive Director: Todd Partin

**Creeside Healthy Living Community**  
1433 Veterans Memorial Parkway  
Huntsville, TX 77340  
(936) 439-4700; Fax (936) 291-2907  
Executive Director: James Logan

**Crestview Healthy Living Community**  
2505 E. Villa Maria Road  
Bryan, TX 77802  
(979) 776-4778; Fax (979) 774-7579  
Executive Director: Matthew Currie

**PineCrest Healthy Living Community**  
1301 Tom Temple Drive  
Lufkin, TX 75904  
(936) 634-1054; Fax (936) 634-1056  
Executive Director: Amy Thomas

**The Crossings Healthy Living Community**  
255 N. Egret Bay  
League City, TX 77573  
(281) 724-2345  
Executive Director: Harold Ermshar

**Affordable Housing**

**Crestview Place**  
2501 E. Villa Maria Road  
Bryan, TX 77802  
(979) 776-9294

**Crestview Unity**  
2507 E. Villa Maria Road  
Bryan, TX 77802  
(979) 774-9912

**Oakview Senior Housing**  
900 Parkway  
La Porte, TX 77571  
(281) 471-6055

**Crestview Terrace**  
2503 E. Villa Maria Road  
Bryan, TX 77802  
(979) 776-9294

**Bayview Senior Housing**  
1111 Bayshore Drive  
La Porte, TX 77571  
(281) 471-2820

**Executive Director of Housing: Joy Keels**

**The Langford Healthy Living Community**  
College Station, TX  
\*UNDER DEVELOPMENT\*

**THE LANGFORD**  
At College Station  
A Methodist Retirement Community

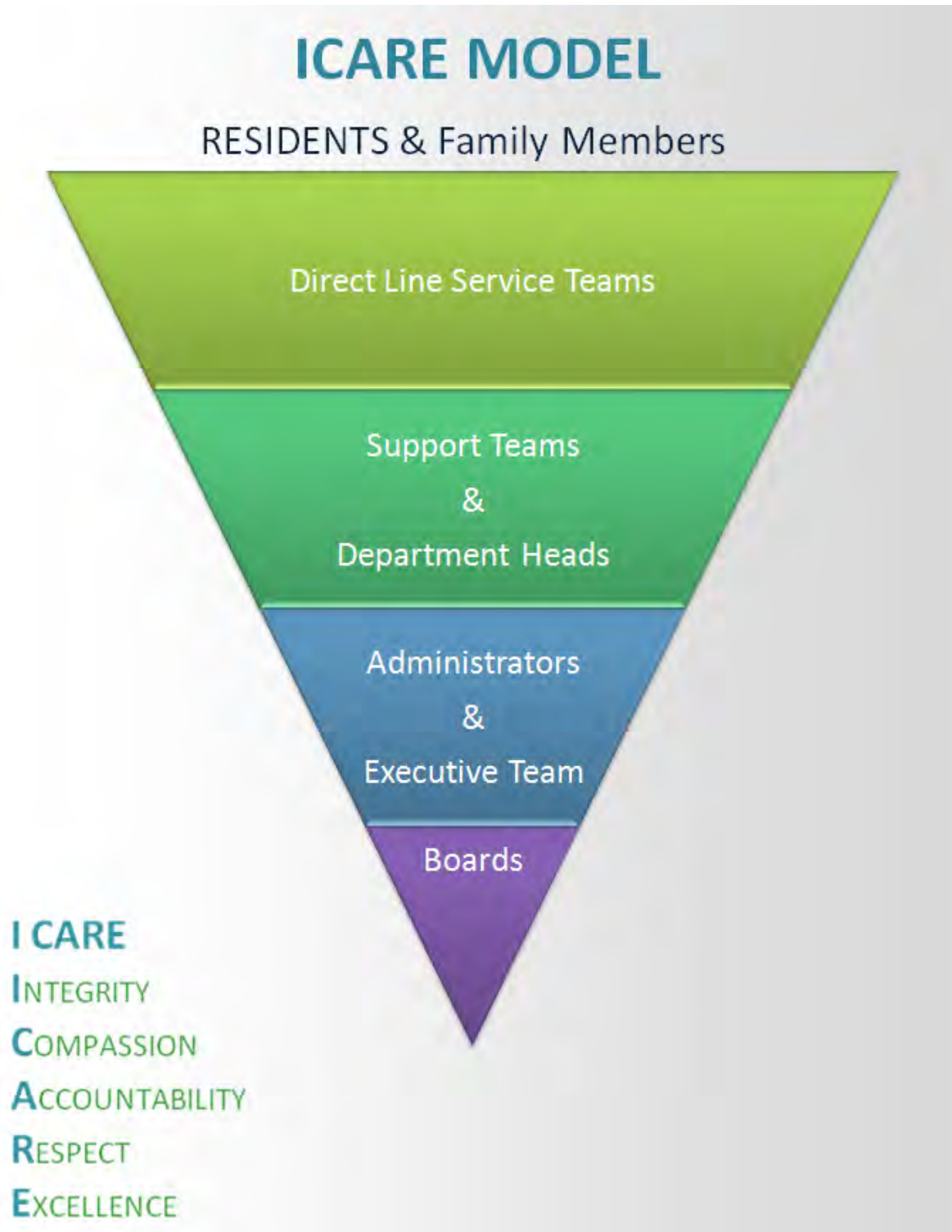
**COLLEGE STATION BEING DEVELOPED**

**EMPLOYEE HOSPITALITY**

- Taking a chapter from the highly respected Houston Methodist hospital system along with strong support and encouragement from our Boards of Directors in 2012, we continued our intense focus toward meaningful services, programs, activities, housing and care with first-rate hospitality that allows for each person to have the opportunity to live life to his or her fullest. This program called ICARE targets five key values for employees to follow in all we do.
- ICARE is an acronym for Integrity, Compassion, Accountability, Respect and Excellence.
  - Every potential new employee coming into the system is evaluated with regard to having these values.
  - Every employee is evaluated annually to reflect on how well each conducted themselves according to these values.
  - Consistently throughout the year, a variety of mandatory training classes are held to reinforce ICARE values with each employee.
  - New and different ICARE programs are implemented throughout the year to keep a focus on these values.
  - Employees and Residents alike are encouraged to submit “ICARE” cards that identify specific employee(s) being observed strongly exhibiting one or more of the ICARE values. The number of cards turned in are tabulated by community toward goals each month for purposes of ensuring a constant focus on these values.

- In lieu of Employee of the Year, we select an ICARE CHAMPION of the year for each entity/location; who are presented to the Board of Directors at our February meeting.

➤ Following is how we visually graph ICARE, with residents and family members at the top:



## MRC BOARD



*Pictured above left to right: Sam Burris, Wayne Haglund, Alyce Anne Baggett, Tom Wussow, Kim Denney, Ron Jennette, Don Morriss, Reverend B.T. Williamson, Lisa McNair, and Reverend Jack Womack. Not Pictured: Dr. Charles Millikan, Judge James Carlow*

- Mrs. Kim Denney became Board Chair for MRC as of July 2016, serving the first of three possible one-year terms as Chair. Mrs. Denney previously served as Vice-Chair when Rev. Jack Womack of Hope Community Church was the MRC Board Chair.
- During Reverend Womack's three years as Board Chair, MRC:
  - Filled newly developed communities in Bryan and Huntsville;
  - Developed and opened a brand new community in League City;
  - Purchased land and began developing a new community in College Station;
  - Substantially refurbished communities in La Porte and Lufkin, and began doing the same in Texarkana;
  - Implemented ICARE values as our "Hospitality with meaning" focus
- We are truly blessed to have Kim Denney as our Board Chair, and look forward to her leadership in this volunteer capacity.
- Under recent past Chairs Rev. Jack Womack, Mr. Don Morriss, Mr. Tom Wussow and Mr. John Hicks, MRC established a new foundation for our future; revitalizing itself to better fulfill a sustainable and balanced mission of service ministry to senior adults while creating a stronger, viable future for this worthy ministry.

MRC is blessed to have caring, compassionate and highly competent board members committed to this service ministry; with the majority being Methodist.

### NEW DEVELOPMENT

- MRC plans to continue developing new communities in furthering its service ministry. Approximately a half dozen Texas cities are currently under evaluation, and letters of intent have been offered on two specific pieces of property at this time; with negotiations under way to determine if purchase and sale agreements can be reached. Some key elements that have to be considered:
  - Stewardship
    - Much like each of us individually, MRC cannot write checks for money it does not have; and cannot provide for the indigent without the necessary means. So margin and mission must go hand in hand.



- Our mission and values define and make our communities the incredibly wonderful families that each has become. All decisions are first considered in light of serving and fulfilling our mission.
- Without some margin, though, we would:
  - Eventually go away if we were not able to keep our communities relevant and viable to those we serve today as well as those who will seek to join our family tomorrow.
  - Be unable to get financing to serve a mission with a growing need, given the aging of our society.
  - Be unable to reach a size necessary to achieve economies of scale in sharing much needed complex services, from regulatory to financings
  - Find it far more difficult to serve those with less means.
- While it's all about the mission, there is no mission without some margin.
- Locations must have sufficient numbers of potentially interested residents to entice investors, though donations can help offset this somewhat in smaller communities.
- Affordable Housing for those with limited income
  - MRC is very proud of its five apartment communities for seniors with limited income who are subsidized by HUD. We are accomplishing the challenge of operating these efficiently with services acceptable by HUD.
  - These communities benefit considerably by being part of a larger MRC system who can provide resources and support not typically available in this type of setting.
  - For the last several years, Congress and HUD have not been willing to fund new such communities in spite of a demand far exceeding the current supply. This has stalled MRC's ability to develop new such communities.
- Continuing Care Retirement Communities (CCRC)
  - Developing communities offering all levels of service on the same site (independent/residential, assisted, memory support, skilled nursing & rehab, and often additional home health with home services) has been MRC's focus over the last 7 years. In successfully doing so, MRC is:
    - Meeting a need of today's senior population;
    - Growing the organization and its resources to better achieve economies of scale along with greater opportunities for serving the mission in a larger variety of settings; seeking to offer something for everyone.
- Meeting the needs and desires of seniors both today and in the future.
  - Being ready, strong enough and flexible enough to adjust to the ever-changing landscape of senior living is an extraordinarily tall commitment.
    - MRC has been developing itself to do just this.
  - Whether it be in a HUD Affordable Housing setting, CCRC or something in between or just different altogether, the one thing that continues to stand out is how much better people thrive within our communities than otherwise isolated on their own.
    - In a MRC community, one never has to be lonely or without support for whatever life throws at us; and one can be highly active and involved, or as relaxed as they choose and are able at any given time in this important phase of life.

## **MRC FOUNDATION**

- ✓ With donation dollars from individuals, organizations and vendors and donated time from volunteers and staff, the award winning WYSE program continues in many of our communities.
  - WYSE stands for Wisdom for Youth from Senior Expertise
  - Corporations and Individuals donate, with proceeds being used for the program and any leftover funds for Benevolent Assistance.
  - The program calls for High School students to be matched with Residents within a MRC community for a 10-week structured program where each can learn from the other.
    - This culminates with a Graduation celebration reception.
    - Residents, Students and their parents have given this program rave reviews.

- Other local volunteers help: school teachers, staff, volunteers and Board members
- ✓ The annual Mother's Day Appeal is vitally important toward helping those who have outlived most or all their resources, with proceeds being used for benevolent assistance.
  - We are grateful to the many churches and individuals who support our Mother's Day Appeal.
    - Last year, Kingwood United Methodist Church was recognized at the Texas Annual Conference for its role in leading the way with donations for those in need. Many thanks to Reverend Welch and his congregation for their continued support!
  - Separate and apart from the \$2 million annually that MRC secures from HUD for residents in our affordable housing apartment homes, MRC also has been providing approximately \$1 million on average annually to support those who have now run short on funds, and this number is expected to climb in the coming years. Every dollar of donation for this cause is greatly needed and much appreciated by those qualified for such assistance. Preserving the dignity of these residents truly matters.
- ✓ Online *donations* are available through our [www.mrcaff.org](http://www.mrcaff.org) website or directly at <http://www.mrcaff.org/donatonation-page.aspx>, or you can contact Cynthia Castillo for information on how to donate at [ccastillo@mrcaff.org](mailto:ccastillo@mrcaff.org) or (281) 210-0117.

### **BROADER COMMUNITY INVOLVEMENT**

- ✓ MRC communities frequently open our doors to local Methodist and other churches as well as organizations like the Chamber of Commerce, Rotary Clubs, Kiwanis Clubs, etc.
- ✓ MRC communities frequently participate in local events, such as the annual Alzheimer's Alliance Walk, Susan G. Komen Race for the Cure, Salvation Army, Harvest of Texarkana and so much more.

### **QUALITY**

- ✓ MRC communities continue to perform with excellence and often superior outcomes in the many surveys we routinely encounter every year as part of the strong regulatory environment in which we operate.
  - This further solidifies our long-standing reputation as an organization whose services, programs, housing, care and activities represent quality to our residents.
  - This also results in hospitals and managed care organizations desiring MRC communities as the place to send those seeking rehab.

### **PUBLIC POLICY**

- ✓ MRC advocates on behalf of seniors through several forums. In particular, through our LeadingAge Texas state association and LeadingAge national association focused on nonprofits in the senior living sector; particularly the nursing home portion of our communities. Some areas of focus in Texas include:
  - The state of Texas has long been considered 49<sup>th</sup> worst in the country in nursing home reimbursement for our most vulnerable senior citizens who require Medicaid (not Medicare) funding.
    - The state of Texas acknowledges funding nursing homes well below cost, which approximately translates into substantial underfunding for every Medicaid resident served.
    - In spite of this, the legislators provided no increase in the last legislative session; but still added more administrative and bureaucratic layers that along with the Affordable Care Act, have increased our costs.
    - In this legislation session, we worked with Representative Stephanie Klick, who introduced House bill 2454 aimed at providing some additional Medicaid reimbursement for those providers who meet key quality metrics.
    - The for-profit association counterpart is supporting Senate Bill 1130, which seeks to add a new tax on healthcare beds in senior living communities that could drive more seniors onto the Medicaid rolls sooner, at a most vulnerable time of their life.

**STRATEGIC PLAN**

- ✓ The theme of our strategic plan is to:
  - INSPIRE, SERVE & GROW
- ✓ Key components are:
  - HOSPITALITY, QUALITY & PEOPLE
    - INTEGRITY – *honest and ethical in all we do*
    - COMPASSION – *embracing the whole person thru:*
      - HOLISTIC WELLNESS
        - SPIRITUAL
        - PHYSICAL
        - INTELLECTUAL
        - EMOTIONAL
        - VOCATIONAL
        - SOCIAL
    - ACCOUNTABILITY – *being accountable for our actions*
    - RESPECT – *treating everyone as a person of worth, dignity & value*
    - EXCELLENCE – *being the best at what we do*
  - ADVOCACY
  - STEWARDSHIP
  - GROWTH – *as persons and as an organization*

**MRC TODAY**

- ✓ Today, MRC has a \$60 million annual budget that will grow to \$75 million in today’s dollars by the time The Langford in College Station is completed along with The Crossings in League City completing its fill up.
  - We were at \$31 million in 2009/2010.
- ✓ At over \$300 million in assets, MRC has quadrupled its size in the last 7 years while both redeveloping existing and also developing new communities to be long-term viable and desirable. Much of this has been accomplished through tax-exempt bond financing, so successfully taking on and managing debt has been a very careful and deliberate process focused on fulfilling our mission in a long-term, viable and sustainable manner.
- ✓ Over the last 7 years, MRC has successfully realigned itself for better balance that allows for long-term viability. Many of those we serve require financial assistance, but we also now have a much more viable balance that includes serving a broader range of seniors.

**Includes only actual projects under way (does not include planning under way):**

	<b>2008</b>		<b>2010</b>		<b>2012/2013</b>		<b>2014/2016</b>		<b>2017/2018</b>	
	<b>Units</b>	<b>Mix %</b>	<b>Units</b>	<b>Mix %</b>	<b>Units</b>	<b>Mix %</b>	<b>Units</b>	<b>Mix %</b>	<b>Units</b>	<b>Mix %</b>
<b>Owned &amp; Operated</b>										
Residential Homes/Apts	326	24.3%	245	20.3%	323	29.6%	439	33.7%	511	36.1%
Assisted Living (AL) Apts	52	3.9%	52	4.3%	122	11.2%	156	12.0%	180	12.7%
AL Memory Support Units	76	5.7%	76	6.3%	112	10.3%	136	10.4%	154	10.9%
Nursing & Rehab Units	524	39.1%	260	21.6%	214	19.6%	252	19.4%	252	17.8%
HUD Subsidized Apartments	319	23.8%	319	26.5%	319	29.3%	319	24.5%	319	22.5%
<b>Owned, Leased to Others</b>										
Residential Homes/Apts			88	7.3%						
Nursing & Rehab Units			164	13.6%						
<b>Managed for Others</b>										
HUD Subsidized Apartments	42	3.1%								
	<b>1339</b>		<b>1204</b>		<b>1090</b>		<b>1302</b>		<b>1416</b>	
Home Health Agencies	3		3		3		2		2	

- ✓ This improved balance sets us up well for long-term viability, and potential greater opportunities to further our mission in the future.

## **COMMUNICATIONS**

- Our website is [www.mrcaff.org](http://www.mrcaff.org) and you can connect to each of our Affiliate websites from this main website.
- We encourage becoming friends on our Facebook site, which you can reach through our website.
- You can also sign up for our newsletter through the website, or contact Cynthia Castillo at [ccastillo@mrcaff.org](mailto:ccastillo@mrcaff.org) or 281-210-0117.

MRC is very grateful for the support it receives from United Methodist Churches in the Texas Annual Conference along with its members, whether financially or as volunteers or sharing the good news of MRC and its Affiliates. Please know your donations are critically important to help us meet the large demand for benevolent assistance and other special needs as possible. Your benevolent donations go directly for the benefit of senior adults who have such needs, upon each person being appropriately qualified. Other donations are carefully tracked to go exactly where you specify or where needed most when not specified. These donations and gifts are vital to provide the services, programs, activities, housing and care for those residents who cannot afford to fully pay on their own. Currently, a wide gap of unfunded cost exists for charitable benevolent assistance for those, who through no fault of their own, have outlived most or all of their funds. Rising health care costs and increasing numbers of people unable to pay the full cost of care, combined with a volatile economic climate in recent years, make this a high priority. The grossly inadequate Medicaid system in Texas also puts tremendous pressure that limits MRC's ability to meet this key component of the service ministry that has touched so many lives in such meaningful ways.

Please continue to support, encourage, and pray for this most worthy service ministry.

### ***Recommendations:***

*Ratification of new MRC Board Members presented at Conference.*

## **METHODIST RETIREMENT COMMUNITIES**

**Board of Directors – 2017-2018 Term**

**Effective July 1, 2017**

### **Class of 2017**

Rev. Jack Womack  
Mr. Sam H. Burris, Jr.

### **Class of 2018**

Dr. Charles Millikan  
Judge James Carlow  
Mr. Wayne Haglund, Vice-Chair

### **Class of 2019\***

Mrs. Kim Denney, Board Chair  
Ms. Alyce Anne Baggett  
Mr. Don Morriss  
Mrs. Lisa McNair

### **Exempt**

Mr. Tom Wussow, MRC Foundation Chair

### **Ex-Officio**

Bishop Scott Jones, Bishop  
Rev. B.T. Williamson, Bishop's Designee  
Mr. Ronald E. Jennette, MRC President & CEO

\* *Designates members to be ratified by the Texas Conference in May/June 2017.*

**Providence Place**  
**Ms. Judith Bell, President & CEO**

On behalf of our Board of Directors, staff, and those on our campus who are working hard to achieve their own personal level of success, I thank you – Bishop Scott Jones and the members of the Texas Annual Conference – for your dedication in partnership with the ministry of Providence Place. By God’s grace, we celebrated our 121<sup>st</sup> anniversary in 2016 thanks to the committed support from individual donors and United Methodist Churches. We have been able to be a blessing to those around us for well over a century, and we couldn’t have done it without you.

Providence Place provides a safe haven for those who have felt excluded. We offer adoption services to women who are facing an unplanned pregnancy, as well as those who are looking to open their hearts and homes to a child in need of a forever family. We also have our Center for Higher Independence (CHI), which is a transitional program for young adults with cognitive or physical disabilities. Here, we offer social, independent living and vocational training to students who are trying to live to their full potential and capabilities, believing that they will find themselves accomplishing things they never thought were possible.

I’d like to take time here to share a few of the exciting things that have happened around our campus this past year:

A huge win for Providence Place comes in being named as a recipient of the Impact San Antonio grant. With the money that was awarded, we will be able to purchase equipment that will substantially enhance the work environment simulations for the students in our Work Training Center. Please come by our exhibitor table during Annual Conference to pick up our newsletter, where we go into much more detail about this process!

In June of 2016, we celebrated a record-setting number of twenty-nine young adults who graduated from the Center for Higher Independence program, of whom 90% had found employment upon graduation. We are beyond excited for them and are grateful to have been a part of their story – you helped them reach their goals!

In the Horticulture program, our garden has doubled in size and we’ve made two additions – sheep! Maude and Maxine are taken care of by the students and have become the greeters to those driving onto our campus. We have a farm stand, where the students will sell the produce that’s grown in the garden, and we’ve found a rise in its popularity! Our neighbor has graciously partnered with us to use the corner of their lawn to hold our stand and we’ve noticed we have regulars coming to visit us most Fridays (weather permitting). We’ve even traveled to different Farmer’s Markets around San Antonio!

Throughout this past year, our Chaplain, Rev. Carrie Land, has truly been God’s hands and feet throughout our campus. She has done an outstanding job at counseling expectant mothers and students, leading Bible studies, organizing our praise band and preaching in our weekly Chapel Service. All are welcome to Chapel, including staff *and* those beyond our walls – if you find yourself in San Antonio at 3:30 on a Thursday afternoon, come join us! We are so grateful for Carrie’s servant heart and leadership.

Carrie has also recently begun leading our Adoptions of Texas program. Under her direction, we have seen a broader range in outreach efforts and a peak in adoption inquiries. This past year we have had many post-adopt interactions, most recently we’ve had a man who was born in 1970 and his adopted mother fly in from Missouri to meet his birth mom and biological brother and sister on our campus. After a few phone calls between them, it was a grand reunion and we were blessed to be able to experience that with them.

This October, we will be honoring the 50 years we have spent on our current campus. We have seen many faces and heard many stories; through your compassion, thousands of lives have been changed for the better. If you would like to join us for this celebration, we would be honored to have you!

Last but certainly not least, I would also like to take the time to recognize those from the Texas Annual Conference who give of themselves, their time and resources to serve on the Providence Place Board of Directors:

**Board of Directors**

Nick Sholars	Hideaway, TX
Michelle Martin	Hockley, TX
Bill Avera	Jacksonville, TX
Mark Dickerson	Katy, Tx.

**Honorary Board Members**

Ken Schwenke	Houston, TX
Louise Taylor	Paris, TX

I encourage you to schedule a tour of our beautiful 25 acre campus, coordinate a volunteer mission trip, arrange a speaker for your congregation or church group, and request offering materials for an annual church offering. We couldn't continue these ministries without you and we would love to come and share the stories of Providence Place! If we could be a resource to you, contact our Advancement Team at (210) 696-2410 or at [mission.advancement@provplace.org](mailto:mission.advancement@provplace.org). Also, please visit our website at [www.provplace.org](http://www.provplace.org) to learn more about these special ministries and to hear first-hand stories from those we have served.

**Texas Methodist Foundation**  
**Mr. Tom Locke, President**

At TMF, we think the first step toward creating a better world is for each of us to recognize, acknowledge and embrace the abundance in our own lives. TMF is committed to using the abundance God has given us to help others imagine – and realize – their own abundance.

TMF ended 2016 with approximately \$525 million in assets under management. The measure of success, however, for all of our services – investments, loans, leadership ministry, strategic discernment, grants ministry, stewardship services, and legacy giving – is in how effective they are at helping individuals and congregations echo God's generosity by using their abundance to meet the needs of others.

Leah Taylor, TMF Area Representative for the Texas Conference, is the primary point of engagement between congregations (clergy and laity) and TMF and connects Texas Conference constituents to resources relevant to their unique goals for missional growth in their congregations and communities.

TMF, headquartered in Austin, serves United Methodist individuals, churches and agencies within the six annual conferences in Texas and New Mexico. We appreciate the opportunity to report some of the ways we served United Methodists last year.

**Within the Texas Annual Conference:**

- Loans from TMF to churches in the Texas Annual Conference totaled \$79.8 million at the end of 2016.
- Churches and agencies, not including individuals, within the Texas Annual Conference had \$44.8 million invested with TMF's Methodist Loan Fund and \$ 58.6 million invested in all portfolios.

**Throughout Texas and New Mexico:**

- As of December 31, 2016, total assets under management by TMF were approximately \$524.9 million.
- Methodist Loan Fund investments ended the year at \$333.1 million, and our loan portfolio at \$342.7 million.
- TMF's Undesignated Endowment grew from \$31.6 million to \$34.6 million.
- Our Leadership Ministry Endowment grew from \$5.8 million to \$7.1 million.
- **Gifts to TMF** saw significant gains, including new gifts and pledges of \$455,941 to the Gil Rendle Learning and Leadership Endowment. The endowment honors Gil's legacy by supporting his work to create opportunities for TMF to open new paths of conversation, discernment, and courageous ministry by leaders in connection with TMF's Leadership Ministry. Total gifts of \$3.4 million; gifts to Leadership Ministry of \$492,058 and \$40,827 to Grants. Our **Development** staff worked with individual donors on planned gifts totaling \$2.9 million.
- In 2016, TMF **Grants** continued efforts to identify and invest in financially sustainable ministries that clearly articulate outcomes and work toward systemic change. TMF Grants aspires to be the best stewards of the generosity of others and of TMF. As a result, we invest in truly transformational institutional and entrepreneurial ministries with strong leadership and a vision for change. We continue to help grant applicants address key issues, such as strategic planning, alternative funding sources, and methods for measuring outcomes and effectiveness. During 2016, TMF made grants totaling approximately \$1 million. Of that total, an estimated \$650,000 came from unrestricted endowments and \$350,000 from TMF operations. The Grants Committee of the TMF Board of Directors determines distribution decisions for these discretionary funds. In 2016, grants funds were distributed as follows:
  - 43% to **outreach ministries and evangelism targeting systemic change**
  - 45% to **ministries which systemically benefit families living in poverty**, particularly children
  - 12% for **scholarships**

In addition to the \$1 million cited above, TMF provided \$180,000 in **special grant funding** to the six conferences we serve throughout Texas and New Mexico. Since beginning these grants in 2009, TMF has awarded a total of \$1,430,000 to the conferences, all of which has been used at the discretion of the presiding Bishops. For 2016, we asked the Bishops to align the funding with organizations addressing critical needs in ways that bring about meaningful and sustainable change, consistent with our Grants Ministry's focus on systemic change.

- TMF distributed approximately \$1 million from **permanent endowments**, predominantly to United Methodist causes.
- TMF's **Leadership Ministry** seeks to enable courage, learning, and innovation among leaders. The primary method by which we do this work is through facilitating transformational conversations; some take the form of on-going peer groups and others as stand-alone conversations around an adaptive issue. During 2016, TMF hosted 15 peer-learning groups, involving over 275 clergy and lay leaders from across Texas and New Mexico, as well as drawing from the other conferences of the South Central Jurisdiction (SCJ). In addition to continuing our commitment to ongoing groups, such as the SCJ Bishops Conclave, the New and Continuing District Superintendent groups, Executive Pastors, Musicians, and Ministry with the Poor group, in 2016 TMF Leadership Ministry and Area Representatives worked in collaboration with Horizons Stewardship Company to launch a Year-Round Generosity Pilot Project with seven congregations in the North Texas Conference. We also are engaged in an ongoing learning partnership with Ministry Innovation Fellows Angie Thurston and Casper ter Kuile at Harvard Divinity School who are working to resource and network ministry innovators across the country. These innovators are creating communities that attract those who are unlikely to affiliate with traditional congregations. As TMF continues to work tirelessly to help strengthen the church we know today, we also see great value in helping the church live into a future that promises a growing demographic of "unaffiliated" meaning-seekers.
- In 2016, the **Area Representatives** team adopted a new hybrid model of representing TMF's work, which includes both geographic coverage and resource specialization. Specialties within the team include laity empowerment, year-round stewardship planning, endowment and legacy giving, strategic discernment, Miracle Sunday stewardship campaigns, and non-profit governance. The team held 22 Putting Your House in Order seminars to help people with a variety of end-of-life issues. Four 'Holy Conversations' discernment processes were completed. Fifteen half-day or full-day workshops were held to help congregations drill down more deeply into their core purpose. Two Miracle Sunday campaigns were conducted with each exceeding the announced goal. The team visited with 25 churches about beginning or re-awakening endowment giving. A Year-Round Generosity Pilot Project was completed by seven North Texas Conference churches with appreciable results in adopting best practices. Work on matters of governance with non-profit boards of directors proved transformational for their work.

### **TMF Board members**

TMF has submitted the following candidates for election or re-election to the TMF Board of Directors from the Texas Annual Conference:

- Dr. Matthew Russell, Clergy, three-year term (Houston)
- Mr. William Bleibdrey, Layperson, three-year term (Montgomery)
- Ms. Gene Graham, Layperson, three-year term (Houston)

TMF Board members previously elected by the Texas Annual Conference include:

- Dr. Thomas J. Pace, III, Clergy, currently serving through 2019 (Houston)
- Rev. Jim Welch, Clergy, currently serving through 2019 (Kingwood)
- Dr. Don House, Layperson, currently serving through 2019 (College Station)
- Mr. Rock Houstoun, Layperson, currently serving through 2018 (Houston)
- Mrs. Thomasine Johnson, Layperson, currently serving through 2018 (Missouri City)
- Mr. Jim Walzel, Layperson, currently serving through 2019 (Houston)

TMF Board members from within the Texas Annual Conference who are currently serving in an otherwise elected or advisory capacity include:

- Bishop Scott Jones, Clergy, Advisory (Houston)

- Mrs. Ruth G. Palmer, Layperson, Advisory (Houston)

**Texas United Methodist College Association  
Dr. Darrell Loyless, President**

“Unite the pair so long disjointed, knowledge and vital piety, learning and holiness combined.”

The mission and work of the Texas United Methodist College Association continues to be guided by these words of John Wesley. TUMCA students are profoundly grateful for their scholarships. That support has made possible experiences that have changed their lives. One student wrote us [last year](#) to say:

“We have not met, but you have played a vital role in my life for a long time... You have affected my family in untold ways. Thanks to you my fiancé realized her call to ministry and our paths crossed. And now thanks to your generosity, I will continue towards my call.”

While the support from any one congregation may be small, the impact of these funds is enormous. TUMCA students receive hope, affirmation, encouragement, and the development of leadership and servant ministry skills that will serve the church now and in the future. Clergy, laity leaders, teachers, and responsible business and community leaders, once TUMCA scholars, will help chart the course for our church.

Through the funding of scholarships at our United Methodist Universities, our students are afforded an opportunity to get an education that offers both intellectual and spiritual development. Our total distribution to TUMCA schools during the year just concluded was \$325,000. These funds granted to SMU, Southwestern, Texas Wesleyan, and McMurry are restricted to scholarships for deserving students from United Methodist congregations in Texas. No funds can be used for bricks and mortar. Many of our scholars have been first generation college students.

Texas United Methodist College Association is our extension of a congregation’s mission, and we are grateful for their support and proud to work with them in the transformation of the world.

**Wesley Community Center  
Diana Garbis, Executive Director**

***Hope + Change = Wesley***

2016 was a BIG year for Wesley Community Center, as we served more than 20,000 clients, families and neighbors in the Near Northside and throughout Greater Houston! Through your generous partnership in mission with us, volunteers and financial resources as well as fervent prayer through the ministries of United Methodist Women, youth groups, and countless United Methodist laypersons, we are having a lasting impact in reshaping the futures of God’s people.

**Giving HOPE to God’s Children**

A total of **238** children were served by the Early Childhood Education program, and through our partnership with Early Head Start, infant care was brought back to the Near Northside. All of the Childhood classes were certified by the University of Texas as a “School Ready Program” with “graduates” the previous year excelling in their kindergarten experience.

We also introduced our FLOW (Future Leaders of Wesley) program with pickup expanding to 4 local elementary schools. Wesley educated just over **60** children for after school care through that program. A total of **104** second, third, fourth and fifth graders participated in the after-school Junior Eagles program at Sherman Elementary School.

Our Middle School and High School students totaled 578 kids, all these kids received leadership development and academic support and Wesley’s summer program provided summer learning loss support to 256 children and youth.



### **Helping CHANGE the Community**

Our Senior programs continued to expand with 178 seniors in the program and they socialized, learned how to use computers, exercised, shared meals, and prayed together every Monday through Friday. They broke through language barriers, cultural barriers, ethnic barriers, and shared their wisdom with the children and youth in our center. Wesley provided 26,313 congregate meals (lunch) and breakfasts to participating seniors, and provided 1278 bags of food through our Food Co-Op. A total of 7,302 units of transportation assistance were provided to the center.

Through our Reba Veal Henderson Food Co-Op, **1,756 individuals** were provided with food through Wesley Community Food Fairs with **410,869 pound** of food distributed.

**1,352** households were provided emergency food and **606** families received holiday food assistance. In each and every case you quite literally enabled a hungry person to be filled and increase the opportunity for them to really hear and believe in the Grace of God.

Our Financial Opportunity Center, a program of bundled services that provides assistance in financial, employment and education coaching assisted **445** individuals. **223** improved their net income (50%), and increased their average monthly net income by \$802. **171** improved their net worth (38%) with an annual net worth increase of \$12,362.

### **United Methodist**

In 2016 we received \$86,955.02 from entities related to the United Methodist Church including numerous congregations, UMW groups, Sunday School classes, The National United Methodist Women and others.

*“So then, as we have opportunity, let us do good to everyone, and especially to those who are of the household of faith.” Galatians 6:10*

## INSTITUTIONS OF HIGHER LEARNING REPORTS

**Africa University**  
**James H. Salley, Associate**  
**Vice Chancellor for Institutional Advancement**

Africa University ended 2016 poised to celebrate its Silver Jubilee and eager to embrace new opportunities for transformative ministry over the next 25 years.

**It is a great joy to recognize and thank the Texas Conference for a 100 percent investment to the Africa University Fund (AUF) apportionment in 2016. Our fervent hope was for Texas United Methodists to achieve the goal of a 100 percent remittance of the AUF asking. Three conferences gave to the AUF at 100 percent in the South Central Jurisdiction. The Texas Conference has the distinction of an 11.87 percent increase in giving between 2015 and 2016. Thank you for being wonderfully generous in support of the ministry that is Africa University.**

The university community acknowledges, with heartfelt gratitude and appreciation, the many ways in which the Texas Conference has been active and faithful in helping Africa University to thrive and contribute to the global mission of The United Methodist Church.

Through Africa University, the Texas Conference helps young people to discover and sharpen their gifts for leadership. Students are equipped and they respond to the call to transform the world. The hopes and the dreams of United Methodists are alive in the contributions of the university's 7,000+ graduates. More than 90 percent of these graduates are still in Africa, serving communities in 32 countries. Currently, more than two dozen Africa University graduates are missionaries in Africa, Latin America, Asia and Europe, under the auspices of the General Board of Global Ministries.

Great things are on the horizon for Africa University in the next quarter century. Your Africa University is continuing to evolve and serve by:

Providing leadership formation experiences and learning for more than 1,400 students from 26 African countries. Contrary to the norm for African higher education institutions, women represented more than half of the student body.

Restructuring its academic units to remain relevant and provide a broader-based education to meet new demands in the African workforce.

Generating new knowledge and capacity to support peacebuilding and to improve food security, human rights, and leadership for the African continent.

The ongoing support of the Texas Conference remains vitally important to Africa University. Now that the conference has achieved a 100 percent AUF investment, we urge the membership to prayerfully commit to staying at that level.

As you consider how best to share all that God has blessed you with, remember that Africa University draws its mandate, energy and capacity to transform from The United Methodist Church. Regardless of the challenges that arise, United Methodists sustain this ministry together — praying, loving and sharing our blessings — and there is no other way that we could do it!

We invite each of you, as members of the Texas Conference, to celebrate your journey with Africa University. Participate in the observance of the institution's 25<sup>th</sup> anniversary. Engage in a season of daily prayer for Africa University. Join Africa University's honorary alumni association. Consider hosting a special event in your local church or area. Use your event to increase awareness of Africa University's ministry and invite attendees to each give at least \$25 each in honor of the 25<sup>th</sup> anniversary. Let these celebrations energize and expand the partnership between the Texas Conference and Africa University.

Thank you, Texas United Methodists, for your unwavering response to the continuing call to faith, hope, action and renewal in the world. May God bless and keep you always in abundance.

**Boston University School of Theology**  
**Mary Elizabeth Moore, Dean**

Greetings in the Spirit of Jesus Christ! The Boston University School of Theology (BUSTH) travels with you in the vital journey of seeking God, building knowledge, and equipping leaders for the church and society. We celebrate our students, alums, and church partners, who join hands in serving God and building toward transformed communities.

**BREAKING NEWS:**

- **Congregations:** We welcomed Jonathan Calvillo as a new faculty member in sociology of religion, leading us toward better understanding of congregations and faith identity. See also our website of congregational resources: <http://www.bu.edu/cpt/current-projects-2/congregational-research-and-development/>.
- **Doctor of Ministry:** The DMin program in Transformational Leadership is soaring with deeply committed student cohorts who are widely ecumenical, culturally diverse, and increasingly global. The blended model includes intensives, online courses, and close work with faculty mentors.
- **Scholarships:** We multiplied funding for student scholarships and housing, including the Vincent Machozi Scholarship for African students who seek to cultivate ministries of compassion, justice, & peace in their homelands.
- **Religion and Arts Initiative:** The Initiative sponsored a hymn-writing contest this year, complementing the photography contest last year and STH’s rotating art exhibits. The current exhibit focuses on ecological healing: “Sense of Place” by women print-makers from Ecuador and Maine.

**PARTNERING FOR MINISTRY AND TRANSFORMATION:** Preparing students for ministry means meaningful partnerships with the local spiritual community.

- **Congregational courses:** Courses in congregations with church leaders and students learning together.
- **Religion and Conflict Transformation Clinic:** Internships, workshops, and projects that foster justice and reconciliation.
- **Travel seminars:** Courses engaging local communities on Arizona-Mexican border and in Cuba, Germany, and Indonesia.
- **Ecumenical partnerships:** Continuing close work with UMC, AME and other Wesleyan denominations, while building strong programs with the Episcopal Church and United Church of Christ.
- **Partnership with Hebrew College:** Joint courses and public events, plus co-sponsoring *The Journal of Interreligious Studies*. The focus is on enriching theological education and developing religious leaders who are faithful and wise.

**TAKING ACTION GLOBALLY AND LOCALLY:**

- **Campus action:** Work with Boston University to improve accessibility and sustainability: to provide full access for all persons (a work in progress) and to live sustainably with the planet.
- **Internships in global service and peacemaking:** Student-initiated internships for service with communities across the world, and for just peacemaking projects with international organizations.

**RENEWED COMMITMENT TO JUSTICE:** Celebrating differences while joining together for action.

- **Standing with Standing Rock:** Several BUSTH students and alums joined indigenous peoples at the Oceti Sakowin Camp in North Dakota to protest the pipeline on sacred Sioux land.
- **Deep conversations:** Faculty, students and administrators have led deep conversations on issues that divide, but with respectful listening that builds community life and communal action.

**OTHER NOTABLE HEADLINES:**

- Our own **Associate Dean Pamela Lightsey** was featured in Boston University’s 2016 Annual Report for her pursuit of justice, empowerment, and change.

- Our graduating senior, **Rev. Mariama White-Hammond** (AME) led the Boston Women’s March, and some 75 STH faculty and students marched, calling for social and ecological justice as we build new futures in the United States.
- Students of all theological and social orientations are asking and then acting: “What can I do to make this world better?” “How can I witness to my Christian faith?”

As BUSTH looks back on 2016, it celebrates transformational leaders who have loved God and cared mightily for God’s world. Their living legacy gives us hope and courage for the future.

**Duke Divinity School**  
**Elaine A. Heath, Office of the Dean**

In the academic year 2016–2017, we have been delighted to welcome our new dean of Duke Divinity School, Elaine A. Heath. Dean Heath also serves as professor of missional and pastoral theology, and her research interests focus on evangelism and spirituality, evangelism and gender, new monasticism, and emergence in church and theological education. Prior to coming to Duke, she was the McCreless Professor of Evangelism at Southern Methodist University’s Perkins School of Theology in Dallas, Texas. Dean Heath is the co-founder of the Missional Wisdom Foundation, which provides opportunities for clergy and laity to learn how to live in intentional, missional communities in diverse social contexts, and she is an ordained elder in the United Methodist Church. She has published books for scholars, churches, and laypeople; her most recent book is *God Unbound: Wisdom from Galatians for the Anxious Church* (Upper Room). She is widely in demand as a speaker and teacher for Annual Conferences, retreats, and leadership training.

Since arriving at Duke in July, Dean Heath has begun work on a new strategic plan for the Divinity School. By the end of 2016, the initial listening and feedback phase had been completed and a task force convened to help guide the process of strategic goal-setting. With Dean Heath’s leadership, Duke Divinity School remains mindful of our mission to train, prepare, and form men and women committed to God and enthusiastic about ministry. We endeavor to prepare leaders for a changing church and world who will have the spiritual formation, theological foundation, and institutional flexibility to serve God in established churches, intentional communities, or missional organizations, as the Holy Spirit guides them.

This year we welcomed students from a range of backgrounds who are called to serve God and the church. In 2016, our total enrollment was 641 students: 418 are enrolled in the M.Div. degree program; 52 in the M.T.S.; 8 in the Th.M.; 45 in the Th.D.; 71 in the D.Min.; 16 in the M.A.C.P.; 23 in the M.A.C.S.; and 8 who are special students. Thirty-seven percent of our students are United Methodist, with an additional 4 percent from other Wesleyan traditions, and 48 percent of our M.Div. students are United Methodist. Eleven percent of all students are Baptist, 8 percent are Anglican or Episcopalian, 3 percent are Roman Catholic, 11 percent are Presbyterian or Reformed, with the rest from 24 other denominations or nondenominational churches.

On April 9, the Divinity School hosted the first annual Hispanic Preaching Festival to celebrate and explore Hispanic homiletics. The event drew 54 participants from 14 different Hispanic congregations across the region. Attendees included pastors, laypeople, and students. The festival featured sermons from local pastors, including Alma Ruiz M.Div.’13 and associate pastor of Fiesta Cristiana, which is affiliated with Apex UMC in Apex, N.C., and Raúl Colón, pastor of Centro Cristiano de Vida in Wake Forest, N.C. The festival was part of the Hispanic-Latino/a Preaching Initiative, a Spanish-language program that provides opportunities for Hispanic and Latino/a (H/L) pastors to receive homiletical training in a peer group format. Each year, 10 applicants serving as pastors in the H/L community are chosen to participate as preaching fellows. The peer group begins with a retreat and then meets monthly for 15 months to engage with homiletical, theological, and exegetical resources led by the program coordinator and other invited teachers.

The Clergy Health Initiative published a new report that illuminates how the demographics of elders and local pastors actively serving United Methodist congregations in North Carolina are shifting. In an effort to better understand and describe the multiple demands and rewards of clergy life, the Duke Clergy Health Initiative has conducted a longitudinal survey of North Carolina’s United Methodist clergy every two years since 2008. For the report on appointments, the Clergy Health Initiative paired survey findings with publicly available data from the

North Carolina and Western North Carolina Conferences. The findings illuminate shifts in the demographics of elders and local pastors actively serving congregations.

Our initiatives, centers, and programs are a vital resource for us in connecting the work of Duke Divinity School with other disciplines and constituents. The Center for Reconciliation celebrated its 10<sup>th</sup> anniversary this year, continuing its work of fostering reconciliation through the Summer Institute, the CFR Justice Fellows, and the Great Lakes Initiative in East Africa. The Office of Black Church Studies, in partnership with the Duke Initiatives in Theology and the Arts, Duke Performances, Duke Dance, and the Duke Department of African and African-American Studies, presented a symposium on African-American Theology and the Arts, featuring the renowned dance company Ailey II. The Theology, Medicine, and Culture initiative hosted the event “Practice & Presence: Gathering for Christians in Healthcare,” for healthcare professionals who want to deepen or reimagine the relationship of faith in vocation in community with likeminded practitioners. *Faith & Leadership*, the online magazine published by LEADD, continues to reach over 300,000 readers and provide a resource for theological reflection and “traditioned innovation” for all in ministry. Their continued excellent work was recognized again this year with awards from the Associated Church Press “Best of the Christian Press” contest.

In partnership with the Western North Carolina and North Carolina Conferences, the Thriving Rural Communities initiative sponsored the 2016 Convocation on the Rural Church, “Apprenticeship with Jesus,” to discuss issues important for transforming rural churches and communities. The Divinity School held a two-day conference titled “Tamar’s Ashes: Pastoral Ministry Amidst Sexual Abuse and Domestic Violence” for the school’s students as part of the Mentoring for Ministry program. Duke Divinity School remains committed to supporting local churches and local pastors, particularly in under-resourced communities, and providing pastoral training for our students to allow them to minister to people and in places that are often marginalized or forgotten.

We are delighted to announce the hiring of a new assistant professor of homiletics, Jerusha Neal. She is currently serving as a missionary and lecturer in practical theology at the Davuilevu Theological College of the Methodist Church of Fiji and Rotuma in the South Pacific. Her particular interests are formational theological education, teaching preaching in cross-cultural settings, and affirming women in their pastoral call. A native of the U.S. Midwest, Neal has served as co-pastor of the Santee United Methodist Church in Santee, Calif., and been the director of Christian education at the First Presbyterian Church of Fullerton, Calif.

We remain deeply grateful for the relationships among the United Methodist Church, this Annual Conference, and Duke Divinity School. We look forward to working with you in the task of preparing men and women for Christian ministry. To learn more about Duke Divinity School, please visit our website at [www.divinity.duke.edu](http://www.divinity.duke.edu).

<p style="text-align: center;"><b>Perkins School of Theology</b> <b>Craig C. Hill, Dean &amp; Professor of New Testament</b></p>
--

Perkins celebrates our vital connections with the Texas Annual Conference:

- Fifty students affiliated with the Texas Conference are enrolled at Perkins, including: 39 Master of Divinity students, four Master of Theological Studies students, three Master of Arts in Ministry students, two undeclared students, one Doctor of Ministry student and one Doctor of Philosophy student.
- Eligible 2016–2017 students from the Texas Conference each received a Perkins Annual Conference Endowment (PACE) grant in the amount of \$8,000, with qualifying students receiving an additional \$6,000 each in need-based aid.
- A total of 13 Perkins students have been placed as interns within the Texas Conference this year in the following settings: St. Paul’s UMC, Faith UMC Spring, Christ UMC, Central UMC, Windsor Village UMC, Rehobeth UMC, First UMC Houston, St. Peter’s UMC, Westbury UMC, Williams Memorial UMC, St. Luke’s UMC, Tomball UMC and Faith UMC Dickinson.

Enrollment at Perkins for the 2016-17 academic year totals 342 students, of which more than two-thirds are United Methodist and more than 45 percent are ethnic minority students. Master’s degree programs comprise approximately 51 percent male and 49 percent female students. The D.Min. program includes students from southern Asia taking classes in Singapore and Dallas. Our Ph.D. program has 32 students.

## **2016 HIGHLIGHTS**

- Perkins welcomed the appointment of Dr. Craig C. Hill as Dean and Professor of New Testament. Dean Hill most recently served as Executive Director of the Doctor of Ministry and Master of Christian Practice programs at Duke, as well as Research Professor of Theological Pedagogy. Additionally, he served at, among other institutions, Wesley Theological Seminary in Washington, D.C., Yale Divinity School, the University of Cambridge, England, and at seminaries in Moscow, Russia, and Seoul, South Korea.

In looking ahead to its exciting and vibrant future, Perkins instituted the first formal market/marketing study undertaken by school in a decade. Working in conjunction with an external consulting group, the study is an effort to gauge feedback from Perkins alumni, students, faculty, staff and other key constituencies on how best to guide the school during its next phase forward. One essential component of that study was the creation of the Perkins Engagement Team, a group of key staff and faculty who meet every other week to generate ideas, formulate strategy and review progress related to Perkins' admissions, recruiting and marketing functions.

- Renowned biblical scholar N.T. Wright was the featured lecturer as Perkins hosted "Simply Wright: N.T. Wright at Perkins | SMU" on Nov. 15-17, 2016. Wright gave three nightly lectures, which were free to the public and drew more than 3,000 attendees, and directed workshops for the 120 conference attendees during the day. To date, videos of the three lectures have garnered more than 35,000 views on the Perkins YouTube channel.
- Dr. Carlos F. Cardoza-Orlandi, Professor of World Christianities and Mission Studies at Perkins, was appointed to serve as the director for the Doctor of Ministry Program at Perkins. He joined the Perkins faculty in July 2010, having previously served as Professor of World Christianity at Columbia Theological Seminary in Decatur, Georgia, from 1994-2010.
- Bart Patton, who has nearly 20 years of experience in ministry, joined Perkins as its Director of Youth and Young Adult Ministry Education. He provides oversight and strategic planning for Perkins' programs for high school youth and their families, young adults, and practitioners who work with these constituencies. Additionally, Patton will be the point person for connecting Perkins and SMU to church and community organizations that work with youth and their families and with young adults.
- Perkins, in conjunction with the Houston Methodist Hospital system, began offering seminars and courses to educate hospital staff and personnel on the role of theology and healing.

Perkins thanks our many colleagues, friends and alumni/ae across the connection for generous support in many ways, including referrals of prospective students, as we continue our vital mission of preparing women and men for faithful leadership in Christian ministry.

**Southern Methodist University**  
**R. Gerald Turner, President**

More than 100 years ago the Methodist Episcopal Church, South, had the foresight to understand what a great institution of higher education could mean for the ambitious young city of Dallas. Southern Methodist University continues to mark exciting developments as students and faculty pursue opportunities that provide a platform for making global impact. Recent highlights include:

In fall 2016 SMU's total enrollment of 11,739 included 6,521 undergraduates and 5,218 graduate students. Ethnic minority students made up 26 percent of total enrollment. An international enrollment of 1,719 (more than 14 percent of total enrollment) represented 124 foreign countries.

SMU ranks among the nation's top universities. In the 2017 *U.S. News & World Report* listings, SMU ranks 56th among 310 of the "best national universities." Several individual schools and academic programs also earned national rankings.

SMU received \$26 million in external funding during 2015-16 for research in the U.S. and worldwide. Current research subjects include water quality, natural hazards, cyber security and treatments for cancer and other diseases.

In January, SMU received a \$2 million gift from SMU Trustee emeritus and longtime benefactor Cary M. Maguire to endow the directorship of SMU's Cary M. Maguire Center for Ethics and Public Responsibility. The Maguire Center supports ethics-related education and activities for students and faculty, as well as outreach to community, private and public institutions. Also in January, SMU received a \$2.5 million gift from AT&T to endow the AT&T Center for Virtualization to fund its research to support the fast, reliable cloud-based telecommunications necessary for global connectivity. Announced in October, a \$1.7 million grant from the Texas Instruments (TI) Foundation will help fund the STEM Teacher Academy at SMU's Simmons School of Education and Human Development to help Dallas ISD teachers develop methods for engaging students in science.

In July, Craig C. Hill became the new dean at SMU's Perkins School of Theology, after the former Dean William B. Lawrence retired in May. Hill came to SMU from Duke University, where he had served as executive director of the Doctor of Ministry and Master of Christian Practice programs and as research professor of theological pedagogy. Also in July, Maria Dixon Hall, associate professor of organizational communication and director of corporate communication and public affairs, was named as the provost's senior advisor for campus cultural intelligence initiatives. Hall leads the initiative to cultivate a campus culture that equips faculty, staff and students to engage with today's culturally complex world.

Frederick R. Chang, director of SMU's Darwin Deason Institute for Cyber Security in the Bobby B. Lyle School of Engineering, was elected to the National Academy of Engineering and inducted into the Academy of Medicine, Engineering and Science of Texas.

Sabri Ates, associate professor in SMU's Clements Department of History in Dedman College of Humanities and Sciences, and Zachary Wallmark, assistant professor and chair of music history at SMU Meadows School of the Arts, received fellowship grants from the National Endowment for the Humanities – the only two recipients in North Texas from the current funding cycle.

In fall, SMU opened its new Dr. Bob Smith Health Center, which provides comprehensive medical care to students. The two-story building houses medical and counseling programs, a full-service pharmacy and SMU's health education program. Students returning to campus also celebrated a transformed Fondren Library, which includes new common spaces, study zones and a Starbucks.

SMU hosted inspirational speakers at its 2016 Commencement ceremonies. In May, Richard Templeton, SMU Board of Trustee member, and Texas Instruments CEO, with his wife, Mary Templeton, philanthropist and community volunteer, shared lessons learned from a swimming accident two and a half years ago that left Mrs. Templeton paralyzed. Mr. Templeton touted resiliency as a critical personal characteristic, and Mrs. Templeton challenged the graduates to jump into opportunities to make a difference as they begin their next life phase. In December, retired Dallas Police Chief David O. Brown, who gained national attention for his handling of a gunman's July 2016 ambush of five police officers, told the graduates, "you may be the next greatest generation of heroes in this country." SMU treasures its Methodist heritage, and we ask for your continued prayers and support.

<p style="text-align: center;"><b>Southwestern University</b> <b>Dr. Edward Burger, President &amp; Professor</b></p>
---

As I complete my third academic year as President of Southwestern University, I marvel at the ways in which our history of "firsts" continues to lead the way for our future. We are the first institution of higher education in Texas, home to the first Rhodes Scholar in Texas, and the first in the nation to honor alumni with a homecoming celebration. This tradition of "firsts" continues as we create new and dynamic educational experiences for today's young hearts and minds, built on a foundation of strength from our past.

In August, Southwestern welcomed 381 entering students bringing the total enrollment to 1,486. A total of 73 percent of the new class was in the top 25 percent of their graduating class, and 36 percent were in the top

10 percent. Altogether, 19 states and seven countries are represented in the class. Underrepresented students make up 39 percent of the class, and 15 percent are first-generation students. I was pleased to have the opportunity to visit personally with prospective students and their families at the 21 events hosted on campus this year.

Last year marked the opening of our Phase I renovation of the Fondren-Jones Science Building, which will pave the way for a remarkable future for our students. Southwestern's annual Research and Creative Works Symposium, "From Every Voice," continues to yield a high level of participation and offers an undergraduate presentation experience that is second to none; and Paideia Connections invites our campus and local community to think, create, and connect ideas across disciplines in an exercise of reason and problem-solving.

Southwestern also continued the "President's Thinking Symposium on Living, Learning, and Leading." As part of my experimental course, "Effective Thinking and Creative Puzzle-Solving," my class hosted noted guests from around the country who described the "puzzles" of their professional careers, the practices of mind they use to resolve them, and led thought-provoking conversations on the meaningful and life-changing experiences that have shaped their lives.

As I reflect on this past year, I am honored to bear witness to the power of Southwestern: a catalyst of creative thinking and experience that occurs when engaged minds come together.

### 2015 Accolades

- *USA Today*, *US News*, *World Report*, and *Washington Monthly* ranked Southwestern as the top national, liberal arts college in Texas.
- The *Princeton Review* ranks Southwestern in its Top 200 "Colleges That Pay You Back." Southwestern's Career Services rank 4<sup>th</sup> in the nation and No. 1 in Texas in The Princeton Review's latest book, *The Best 380 Colleges: 2016 Edition*. The Princeton Review also ranked Southwestern in its Best 380 Colleges, Best Western Colleges, and Best Green Colleges.
- Kiplinger's *Personal Finance* names Southwestern a "Best College Value."
- Southwestern is one of 47 colleges and universities in the country to be named a "Best Buy" school in the 2017 edition of the *Fiske Guide to Colleges*.
- The United States Environmental Protection Agency (EPA) names Southwestern the 2015-2016 College & University Green Power Conference Champion for the sixth year in a row.
- Southwestern was named a Military Friendly@School.

### Academics

- Southwestern University's Paideia provides students with an educational experience that is interdisciplinary, integrative, and intentional. Eleven clusters are currently established to engage 1300 first-year through senior students and 90 full-time faculty members. Six Paideia Seminars are currently being held, and six more are scheduled for the fall 2017. Paideia and the Office of Community-Engaged Learning (CEL) have sponsored six faculty CEL-Fellows to develop courses that include community-engaged learning. In addition, 30 students have received support for intercultural learning in study abroad programs, and 18 students are participating in a living-learning community in our Global Engagement Hall. This spring, five Southwestern students will serve as Community-Engaged Learning Teaching Assistants (CELTA's) for the Paideia clusters (Americas, Conflict, Design, Global Health, Situating Place). Eleven faculty and professional staff are engaged in a one-year commitment to engage in research related to Paideia, such as the exploration of team-teaching, interdisciplinary, and community-engaged learning.
- New students had the opportunity to participate in the First Symposium this past fall, which showcases work resulting from the First-Year and Advanced-Entry Seminar experience.
- For the 16th consecutive year, the King Creativity Fund supported innovative and visionary student projects across the disciplinary spectrum.

### Faculty Achievements

Numerous Southwestern Faculty members were honored this year:

- Five faculty members published books in 2016.
- Seven faculty members received Sam Taylor Fellowship awards from the Division of Higher Education of the Board of Higher Education and Ministry of the United Methodist Church for 2016 to support their



scholarly work. These awards provide pivotal support for our faculty in the early phases of a project, providing seed money to assist them in establishing a track record which can lead to additional funding opportunities.

- Professors of Biology Maria Todd and Maria Cuevas received a \$15,000 grant from the Joe and Jessie Crump Foundation for Medical Research. The funds will support their research aimed at elucidating the role of tight junction destabilization in the development and progression of endometrial cancer. This project will offer research opportunities for undergraduate students majoring in biology.
- Assistant Professor of History Jessica Hower received a John Fell Research Fund Grant from Oxford University to present a paper titled “Auld Enemies and Auld Empires: Scotland, England, and Early Modern British Imperialism” at a special two-day conference on “Imperial Comparison” at All Soul’s College, Oxford University, in Oxford, United Kingdom on July 8-9, 2016.
- Assistant Professor of Chemistry and Biochemistry Mike Gesinski was awarded a grant from the Petroleum Research Fund and the American Chemical Society titled “Development of a Novel and Versatile Method for the Synthesis of Substituted Cyclobutanes.” Designed to support promising early scholars, this grant will provide \$55,000 over two years to support an undergraduate research program in organic chemistry at Southwestern.
- Associate Professor of Sociology Reggie Byron was awarded an external grant from the Fund for Advancing the Discipline (FAD) of the American Sociological Association. His project is titled “Discriminatory Race and Gender Termination from Low Wage Work”. He will work with sociology majors, Dedra McCall ’18, and Madeline Carrola ’18, over two summers to complete this project.

### **Student Achievements**

Southwestern students also earned a variety of honors and awards in 2016. For example:

- Fifty-six students were inducted into our chapters of the Phi Beta Kappa and Alpha Chi honor societies.
- Markell Henderson ’19, was selected from a group of national finalists to become one of 16 in this year’s incoming class to be a part of the prestigious Kemper Scholars Program. The James S. Kemper Foundation of Chicago, Illinois, has been supporting Kemper Scholars since the program’s inception in 1948. It provides exceptional financial and programmatic support for summer internships, both locally after the sophomore year, and in the Chicago community, after the junior year.
- Class of 2018 students Sophia Anthony, Rachel Arco, Lacey Bowersox, and Emilie Fisher all received two-year Hatton W. Sumners scholarships from the Dallas Foundation. These prestigious awards provide \$20,000 in scholarship support each year, as well as financial support to attend trainings, lectures, and other events throughout the year.
- Student Lauren Gillespie, Class ’18, was selected as a Women Scholar for Computing Research Association. She was one of only 60 chosen out of 600 applicants. This scholarship allowed her to attend the Grace Hopper Celebration of Women in Computing in Houston, Texas, on October 19-21. She was also selected to be a “Hopper” volunteer during the conference. The Grace Hopper Celebration of Women in Computing is the largest celebration of women in technology in the world and gives women in computing an opportunity to celebrate their accomplishments in increasing the diversity of computing fields.
- Student Marissa Madrid-Ortega ’17 was awarded a Benjamin A. Gilman International Scholarship for the 2016-17 academic year. The \$8,000 award will allow Madrid-Ortega to continue her critical language study in China.
- Chemistry major Caitlin Lacker ’16, was awarded a prestigious National Science Foundation Graduate Award Fellowship (NSF). The NSF Graduate Research Fellowship Program recognizes and supports outstanding graduate students in NSF-supported science, technology, engineering, and mathematics disciplines who are pursuing research-based master’s and doctoral degrees at accredited United States institutions. For the 2016 competition, NSF received nearly 17,000 applications, and offered 2,000 awards.
- Junior physics major Isabella Ferranti ’17, and sophomore physics and computational math dual major Yash Gandhi, ’17, were both awarded prestigious National Institute of Standards and Technology Summer Undergraduate Research Fellowships (NIST-SURF) for summer 2016. Each award included a \$5,500 fellowship, as well as travel and housing costs to attend the National Institute of Standards and

Technology summer research program in Boulder, Colorado. Ferranti worked with a team studying “Laser Frequency Combs for Finding Exoplanets” and Gandhi worked with the “Multiple Output Multiple Input Wireless Technology as a Measurement Tool” team. The 11-week program offered the opportunity to work alongside leading research scientists and talented undergraduates throughout the United States.

## **Athletics**

Accolades earned by Southwestern student-athletes and coaches in 2016 included:

- Approximately one-third of the student body participated in the University's 20-sport NCAA Division III Intercollegiate Athletic Program.
- For the fall 2016, the Athletic Department generated 41% of the total deposits for the University.
- The net tuition revenue for student-athletes has been consistently higher than non-athletes; the rolling ten-year average differential is \$1,517.
- The student-athletes cumulative grade point average is consistent with that of non-athletes, both of which are slightly above 3.0.
- Southwestern Football clinched its first-ever Southern Collegiate Athletic Conference (SCAC) championship with a 20-7 victory over Trinity on November 5 – just four short years after being reinstated in 2013. It also marked the program’s first conference title since being crowned Texas Conference co-champions in 1946.
- Southwestern University football student-athlete Justin Broussard, '17, was named D3football.com second-team All-American.
- The Southwestern volleyball team captured the NCAA Regional title, defeating No. 4 UT-Dallas on their home court 3-2 on November 13, for the first time in program history. They advanced to the National Collegiate Athletic Association (NCAA) Quarterfinals, where they defeated Tufts University 3-2 on November 17. The Pirates fell in the NCAA Final Four to Washington University-St. Louis, ending their historic run.
- The Southwestern University Men’s Golf Team won the Southern Collegiate Athletic Conference championship by one stroke in the closest finish ever in SCAC men’s golf championship history.
- Head Men’s Golf Coach Greg Sigler was named SCAC Coach of the Year for 2016.
- Women’s soccer student-athlete Mallory Harkins, '20, was named SCAC Defensive Player of the Year.
- Women’s soccer student-athlete Mary Cardone, '20, received Newcomer of the Year laurels.
- Head Women’s Soccer Coach Linda Hamilton was picked as the SCAC Coach of the Year.
- Head Men’s Basketball Coach Janson Hightower was named to the National Association of Basketball Coaches 30-Under-30 Team.
- Southwestern University Baseball Student-Athlete Will Cates '16 earned College Sports Information Directors of America (CoSIDA) second-team Academic All-America honors.
- Tyler Gammill, '18, won the individual championship and SCAC Golfer of the Year in men’s golf, making him the first Southwestern male golfer to earn the award.
- Two volleyball student-athletes earn American Volleyball Coaches Association (AVCA) All-American honors: Nikki Welch, '17, was named 2016 AVCA All-America Honorable Mention.
- Nikki Welch was also named a CoSIDA Academic All-District team member.
- Jon Duncan and Kelly Heyde were named SCAC Men’s Swimming Staff of the Year.
- Billy Porter was named SCAC Women’s Tennis Coach of the Year.
- Men’s Golf earned their fourth consecutive trip to the NCAA Championship.
- Baseball Student-Athlete Will Cates '16 and Volleyball Student-Athlete Kaitlyn Foster '16 were named Kassen/Lowry Male and Female Athletes of the Year.

### **Speakers and Symposia**

- The 2016 Roy and Margaret Shilling Lecture Series welcomed Sister Helen Prejean to campus on April 19, 2016. She presented “Dead Man Walking-The Journey Continues,” detailing her personal experience as the spiritual adviser to death row inmate, Patrick Sonnier, as he awaited execution.
- The University celebrated its 172<sup>nd</sup> Commencement Convocation on May 7, 2016. Janet H. Brown, Executive Director of the Commission on Presidential Debates (CPD) was the keynote speaker. Ms. Brown leads the organization of 26 general election presidential and vice presidential debates for the CPD, a non-partisan, non-profit corporation that sponsors and produces televised presidential debates during each U.S. general election.
- The Keynote Colloquium: Language and Revolution held during Homecoming delved into how our use of language changes the world. Each of our three speakers addressed this question from a different perspective, but each one illustrated the importance of language within the context of revolution and change.
- The Race and Ethnicity Studies program hosted an interdisciplinary symposium during Martin Luther King, Jr. Dream Week. The symposium featured Southwestern faculty members who focused on the research on race and racial discrimination.
- The 2017 Brown Symposium will be held March 1-3. It will focus on arts and revolution with a specific focus on how the arts have given voice to the issues and themes that have spurred revolutions.

### **In Conclusion**

I would like to take this opportunity to personally invite you to visit Southwestern and see first-hand this intellectual community that is thinking, creating, and connecting ideas to make meaning and make a difference.

### **Recommendation of Trustees**

As stated in the University By Laws, “Conference trustees are nominated by the University’s board of trustees, upon recommendation of the board’s trusteeship committee, elected by their respective conferences.” Conference confirmation of Trustees at Large” is no longer required by the By Laws.

Nominees for trustees to be elected to three year terms each beginning July 1, 2017 and ending June 30, 2020 are:

Scott M. Neal  
L. James Bankston  
Stephen G. Tipps

**Wiley College**  
**Dr. Haywood Strickland, President**

*Wiley College was founded by the Freedman's Aid Society in 1873 to train teachers for careers in African-American elementary and secondary schools. Today, Wiley has a focused curriculum that includes fifteen distinct degree programs. Wiley is accredited by the Southern Association of Colleges and Schools Commission on Colleges, and it is an affiliate College of The United Methodist Church and The UNCF.*

**Highlights of our 2015-2016 Year**

**Wiley launches Summer Math Camp for STEM-major freshmen**

Wiley College hosted its first Summer Math Program in July for new STEM-major freshmen to increase and enhance their math comprehension and aptitude. The math camp is a component of the College's three-year \$500,000 grant from the National Science Foundation to help foster, develop, and retain students' interests in studying and earning degrees in STEM fields.



**A Cappella Choir continues to expand its reach, shares music ministry with broad, diverse audiences**



Under the baton of its artistic director, Stephen L. Hayes, the A Cappella Choir of Wiley College spent two days in November in the College's chapel recording the scene and atmospheric music for actor Nate Parker's directorial debut film "The Birth of a Nation," including the hauntingly moving melody "I Couldn't Hear Nobody Pray."

Arranged by Hayes, "I Couldn't Hear Nobody Pray," is a piece the choir regularly performs and is highly requested to perform. Singing it for the movie was Wiley 2012 graduate

Lewis Keys, who sang the lead for the melody in Wiley's choir during his four years at the College.

"It was an honor to come back to my alma mater to record the song for this very important project," he said. "And what a humbling experience it is to know that this song, that I began singing as an 18-year-old kid at Wiley, will now be heard in theatres everywhere this movie plays. I am humbled and I am thankful."

Hayes said Keys and all members of the choir felt privileged to record music for the movie and to sing at the movie's premiere. "My students relished the opportunity to use their musical gifts and talents to help tell the story in this movie," he said.

The choir also had the honor to travel to Portland, Oregon, in May 2016 to perform at the General Conference of The United Methodist Church.

## Wiley selected in first round of competition to receive \$1.2 Million grant award to continue Student Support Services Program

Wiley College, one of two Historically Black Colleges in Texas selected in the first round of competition, was awarded a \$1,200,000 (TRIO) Student Support Services grant from the U.S. Department of Education to continue its program through August 2021.

“Wiley is honored to receive funding to 2021 as this year’s application process was rigorous and the competition was keen,” said Dr. Haywood L. Strickland, President and CEO of Wiley College.

*“We strive to do everything we can to equip our students to succeed. The Student Support Services Program helps Wiley to accomplish this goal.”*

**Dr. Haywood L. Strickland, President and CEO**



TRIO is a set of federally-funded college opportunity programs that motivate and support students from disadvantaged backgrounds in their pursuit of a college degree. Wiley’s grant award will serve 200 students per year and will ensure continuity of services for continuing students, as well as first-time freshmen who enroll at the College.

## Student Success Academy opens new space for Sophomore Year Experience Program Lab



Wiley’s Student Success Academy for freshman expanded its program offerings by launching the Sophomore Year Experience Program in 2014-2015. The two programs shared the same space in the Wiley-Pemberton Complex until fall of the 2015-2016 year, when the SYE program moved into its own renovated space in the Complex. The grand opening was held in September

## Wiley student named White House HBCU All-Star

The White House Initiative on Historically Black Colleges and Universities (WHIHBCUs) named Wiley Junior Nateisha Choice a 2015 HBCU All-Star. Ms. Choice is among 83 undergraduate, graduate, and professional students nationwide selected to be HBCU-All stars from a pool of more than 450 student-applicants to the program. Students were selected based on their accomplishments in academics, leadership, and civic engagement. As an HBCU All-Star, Ms. Choice is serving as an ambassador of the WHIHBCU by providing outreach and communication with fellow students about the value of education and the role of the initiative as a networking resource. Ms. Choice participated in this year's White House HBCUWeek Conference in September. She is a criminal justice major who plans to attend law school.



### **Wiley among 30 institutions that received planning grant to improve job placement outcomes for graduates**

Wiley College is among 30 institutions of higher learning that were selected as planning grant awardees from UNCF's new Career Pathways Initiative (CPI), a highly competitive grant process open to four-year historically black colleges and universities (HBCUs) and predominantly black institutions (PBIs) to help students gain the knowledge, preparation, insight and skills needed for meaningful employment upon graduation.

Lilly Endowment Inc. committed \$50 million in October 2015 to launch the UNCF Career Pathways Initiative to improve the job placement outcomes of graduates from HBCUs and PBIs.

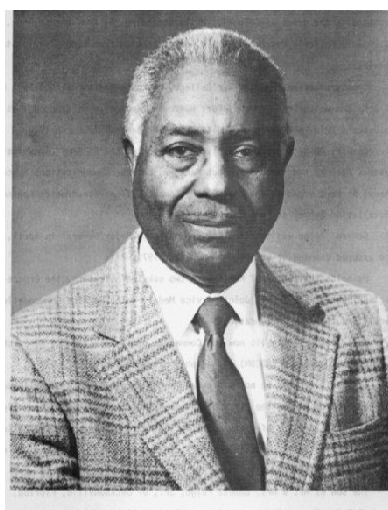
*Wiley College went on to earn a \$1 million implementation grant in Fall 2016. Also in Fall 2016, Wiley was among seven colleges selected to share \$2.3 million USA Funds grant to enhance college completion rates; the College was also selected by the U.S. Department of Education as one of 67 colleges and universities that will provide postsecondary education to nearly 12,000 students in more than 100 state and federal prisons nationwide as part of the Second Chance Pell Grant Pilot Program. Wiley was selected to participate in the program out of more than 200 applicants in 48 states.*

### **Wiley's own Hidden Figure inducted into U.S. Army Material Command Hall of Fame**

Wiley College's own "Hidden Figure," Dr. Walter McAfee, Class of 1934, was posthumously inducted into the U.S. Army Material Command Hall of Fame in November 2015.



Dr. McAfee was a civilian physicist and mathematician with the U.S. Army whose calculations of the speed of movement of the moon relative to the movement of the earth were used by fellow scientists to establish the first communication with the moon via radar and receive a bounce back radar signal from the moon to earth. In a 2011 article by Kristan Kushiya of the Army, she wrote "many regard this work as the beginning of the Space Age." Kushiya also



wrote that McAfee was the first African American to earn a "civil service super grade rank" by President Dwight D. Eisenhower, who awarded him one of the first Secretary of the Army Research and Study Fellowships in 1956. Dr. McAfee graduated from Wiley in with a Bachelor of Science degree in Mathematics. He went on to earn a master's degree from Ohio State University in 1937.

### **Alumni earn teacher of the year awards**

**Roslyn Davis '12**, a pre-kindergarten teacher at Washington Early Childhood Center in Marshall, Texas, was selected as the 2016 Marshall Independent School District Elementary School Teacher of the years. She shared the honor with Wiley alumna **Vicki Hines '85**, a fifth grade teacher at Price Middle School in Marshall, who was named the Secondary Teacher of the Year by the Marshall ISD.

### **Wiley College wins \$30 K Campus Pride Grant from Home Depot**

Wiley College earned one of the top prizes – a \$30,000 Campus Pride Grant – in Home Depot's 2016 Retool Your School Campus Improvements voting competition for historically black colleges and universities (HBCU). Three clusters of schools, which were formed based on the student population on each campus, participated in the contest. Wiley's award is the second place prize in the cluster of schools with student populations of 1,200 or less. Le-Moyne Owens College of Memphis, Tennessee, won the third place prize of \$20,000 in Wiley's cluster, and Lane College of Jackson, Tennessee, won the first place prize of \$50,000 in Wiley's cluster. The grant money will fund lower level renovations in the Fred T. Long Student Union Building.

### **Wiley receives grant from Lilly Endowment to Encourage High School Youth to Explore Theology**

Lilly Endowment awarded Wiley College a three-year \$204,000 grant to create a summer institute to encourage young people to explore questions about their faith and the moral dimensions of contemporary challenges. Called “Running with the Giants,” the Youth Empowerment Summit, which is named for author John Maxwell’s book, encourages high school students to explore these questions by studying theology and examining how their faith calls them to lives of service. The summit is a two-week residential program provided at no cost to the participants. Wiley is one of 82 U.S. colleges and universities to receive a grant from the Lilly Endowment for the purpose of encouraging young adults to explore theology. Wiley’s first institute was held in July 2016.



### **Beta Chapter of Phi Beta Sigma celebrates centennial, installs new monument on campus**

The Wiley College chapter of Phi Beta Sigma celebrated its Centennial during Homecoming 2015 by hosting “The Beta Centennial Honors Banquet” at the Marshall Convention Center to pay homage to Beta History and recognize 13 honorees who organizers said “represent the high ideals of our founders.” More than 300 fraternity members, sister sorority members of Zeta Phi Beta, Wiley alumni and friends came out to take part in the celebration. The fraternity also held a dedication ceremony for a newly installed monument on the College’s campus.



### **UNCF/Mellon Mays fellow spends time in January studying in South Africa**

UNCF/Mellon Mays Fellow Jeremy Jackson, a biology major, was selected by UNCF as a University of Cape Town January Institute participant and traveled to South Africa to take part in the January Seminar by presenting and conducting research on the topic- “The Pursuit of Knowledge: A Comparative Analysis of STEM Publications among Historically Black Universities in South Africa.” Jeremy was part of a team of UNCF fellows who participated in the Institute.



### Wiley College named February School of the Month by Tom Joyner Foundation

Wiley College had the honor in February to join forces with the venerable radio giant and HBCU advocate Tom Joyner and The Tom Joyner Foundation to raise \$44,000 for Wiley College as the foundation's "School of the Month."

As a featured school of the month, the College showcased its academic programs, history, facts, accomplishments, and achievements on the "Tom Joyner Morning Show." The show dedicated segments to promote Wiley College throughout the month and encouraged its listeners and alumni of the College to give back to Wiley. Each Thursday, the radio show announced a \$1,500 Hercules Scholarship for a male student at Wiley who is excelling in his studies; in all five students were recognized.



Four additional students each received a \$2,500 scholarship through the Foundation's relationship with Toyota Motor Company.

### Golden Class of 1966 honored during 143<sup>rd</sup> Founders Convocation



Wiley College welcomed home Wildcats and members of the Golden Class of 1966 during the 2016 Founders Observance in March. "Whether you come home for special occasions or whether you come often, you are always warmly welcomed home by Wiley College," Golden Class member Evelyn Foster Hamilton said at Convocation, where she served as Mistress of Ceremonies.

Golden class member John Thompson gave reflections from the class's experiences, sharing that "Success-Our Destiny," was the class theme. Commenting on the value of a Wiley education, he said

that in 1967 eight Wiley graduates applied for teaching positions in Topeka, Kansas, and were each hired without first being interviewed. "I just want you to know, there is power in a Wiley degree."

Pictured from left at Founders convocation are Golden class members Pearlne Hunt Watson, Carolyn Deckard Thompson, and Sherley Ray Walker.



## Let's Play Ball!

*Wildcat Baseball gets a new home*



The Wiley College Baseball team began the spring 2016 season with a new location for home games, Coker Field. A dedication and grand opening for the new field was held in March. The field was donated to Wiley by the City of Marshall, and Wiley trustees and supporters secured funding to renovate the property. Renovations are ongoing, but the field is game ready.

During the dedication ceremony, which was attended by faculty, staff, students, and trustees of the College, and a host of well-wishers including city officials Mayor Eric Neal and Commissioner Zephaniah Timmons, Wiley President and CEO, Dr. Haywood L. Strickland, thanked everyone who played a critical role in making the renovations possible.

He extended special remarks of appreciation to the Coker Family, East Texas Attorney Samuel Baxter, Wiley trustees Jerry Cargill, Richard Foppe Hodge Sr., and Judge Richard Anderson. Quoting baseball veteran Bill White, Dr. Strickland told the crowd, “‘Every day is a great day for baseball' and today is such a day.” To

Wiley's baseball team he offered words of wisdom. "Now is the time to enjoy life. Enjoy playing baseball, but make sure you earn the education that you came to Wiley to receive. Today, however, Let's play baseball."

Following the morning ceremony, the Wildcats took the field to take on the first of two teams they would face that day, Martin Methodist College of Pulaski, Tennessee, defeating the team 2-0. Later that day the team played against Sterling College of Sterling, Kansas.



**Miss UNCF for Wiley College wins national title**  
*Taylor Cooper is Wiley's 13<sup>th</sup> Miss National UNCF since 2000*

Wiley sophomore Taylor R. Cooper was crowned Miss National UNCF in February during the Miss UNCF Pageant at the Hyatt Regency Hotel in New Orleans, Louisiana. She is the 13th Wiley queen to win the Miss National UNCF title since 2000.

**Texas Historical Commission honors contributions of Wiley Greats with historical markers**

The Texas Historical Commission recognized the significance and contributions to Texas history of Wiley College's seventh president, Dr. Matthew W. Dogan, and Wiley professors H.B. Pemberton and Melvin B. Tolson by awarding three official Texas Historical markers in their honor. A dedication ceremony to commemorate the installment of the historical markers on Wiley's campus was held during Founders Week in March in the Julius S. Scott Sr. Chapel. Replicas of the historical markers were unveiled during the ceremony.

**Wiley College wins \$30 K Campus Pride Grant from Home Depot**

Wiley College earned one of the top prizes- a \$30,000 Campus Pride Grant – in Home Depot's 2016 Retool Your School Campus Improvements voting competition for historically black colleges and universities (HBCU). Three clusters of schools, which were formed based on the student population on each campus, participated in the contest. Wiley's award is the second place prize in the cluster of schools with student populations of 1,200 or less.

**Debate team keeps eyes on prize, claims national championship**

The Melvin B. Tolson/Denzel Washington Forensics Society won the Overall Sweepstakes Championship and Individual Events Sweepstakes Championship at the 103<sup>rd</sup> Pi Kappa Delta National Comprehensive Tournament, which was held in March 2016 at the University of Kentucky in Lexington, Kentucky. Wiley's team competed against 86 schools with a total of 2,400 entries, to emerge as champions.

The team arrived at the tournament as the 2014 Overall Sweepstakes Champions, and now has twice claimed this national title.



## Actor Nate Parker, Wiley announce partnership to expand areas of study to include focus on Film, Theatre, Drama

New Wiley College board trustee Nate Parker announces in March his plans to partner with the College to begin the work to launch the Nate Parker School of Film, Theatre, and Drama. Parker also announced that the Nate Parker Summer Film Institute for rising high school seniors and college-level students would be held on Wiley's campus in Summer 2016, and that in Fall 2016, the Interdisciplinary Studies Degree program at Wiley would begin offering courses from its existing track with focus on film, theatre, and drama.



## Wiley College graduates largest class ever



With 237 students walking across the stage in the Alumni Gymnasium to receive the awards of persistence, Wiley College graduated its largest class in May at its 127<sup>th</sup> Baccalaureate and Commencement Convocation.

Alumni Gymnasium was filled to its 1,800 seating capacity with friends and family who came out to share in the graduates' special day. Overflow seating for 600 was filled to capacity in the Julius S. Scott Chapel, where the ceremony was streamed live on two screens.



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**K**

**SECTION K**

**Memoirs**

**Deceased 2016 - 2017**

**Clergy**

Rev. Ned Vernon Alexander  
Rev. Jerry Franklin Anderson  
Rev. Bernard Beaman Jr.  
Rev. James Bowie  
Rev. Elwyn Dwayne Dillard  
Rev. John W. Edgar  
Rev. Thomas Philip Edwards  
Rev. Velosia Ann Kibe  
Rev. John William Rainwater Sr.  
Dr. Suzanne Cox Reedstrom  
Rev. Frank M. Richardson, Jr.  
Rev. Robert Hamlin Robinson  
Rev. Herbert Richard Rohloff, Jr.  
Rev. Melvin S. Rowland  
Rev. Carmine August Stahl  
Rev. Jimmy L. Steele  
Rev. D. Orval Strong

**Spouses**

Annette Bennett Anderson, *spouse of Rev. J. Willard Anderson*  
Jeffrey L. Bergfield, *spouse of Rev. Patricia Bergfield*  
Ada Omelia Chandler, *spouse of Rev. Henry C. Chandler*  
Frankey Lee Commer, *spouse of Rev. William J. Commer*  
Dorothy Gillian Dugger, *spouse of Rev. W. E. Dugger, Jr.*  
Paula Hally Flarity, *spouse of Rev. Hollis Vernon Flarity*  
Billy Ray Garrett, *spouse of Rev. K. Yvonne Garrett*  
Elizabeth Nelson Hassler, *spouse of Rev. John Warner Hassler*  
Helen Loretta Hogg, *spouse of Rev. W. H. Hogg*  
Brenda J. Jax, *spouse of Rev. Thomas A. Jax*  
Selena F. Johnson, *spouse of Rev. James Ray Johnson*  
Walter Ray Jones, *spouse of Dr. Karen Kay Jones*  
Doris G. Knight, *spouse of Rev. Louis Knight*  
Geraldine Condrey Leggett, *spouse of Rev. Lee Roy Condrey*  
Beulah Derr Lenox, *spouse of Dr. Asbury Lenox Jr.*  
Eleanor Pauline Magouyrk, *spouse of Rev. Walter Ellis Magouyrk*  
Hazel Grace Mayes, *spouse of Rev. Amos M. Mayes*  
Alice Maurine McDaniel, *spouse of Rev. William Edwin McDaniel*  
Coy Mae McQueen, *spouse of Rev. Marshall E. McQueen*  
Manie Lee Opell, *spouse of Rev. Donald Nicholas Opell*  
Nancy J. Rainwater, *spouse of Rev. John William Rainwater Sr.*  
Beverly Ann Robinson, *spouse of Rev. J. Dean Robinson*

Memoirs

Bette Jo Smale, *spouse of Rev. William Raymond Smale*  
Benny R. Smith, *spouse of Rev. J. Aldous Smith*  
Merle M. Sparling, *spouse of Rev. Jack Perry Sparling*  
David M. Strauss, *spouse of Rev. Barbara Ellen Burgess Strauss*  
Irma J. Waddleton, *spouse of Dr. Donald R. Waddleton*  
Myrna G. Woody, *spouse of Rev. John G. Woody*

## Clergy

### Ned Vernon Alexander



Ned was born on May 12, 1935. Those who knew Ned well during his lifetime would tell you he loved to live life to its fullest. His life story affirms that this he did. Eighty-one years later on December 25<sup>th</sup>, Ned died while surrounded by the love of those he lived for and laughed with.

Ned's enduring faith, love of people and outgoing spirit allowed him to wear many hats. Having served for years as laity in the Church, his quest for deeper commitment was answered when he became a second-career pastor. His service in the Texas Annual Conference included pastorates in Durkee, Rose Garden, Shepherd and Goodrich churches. He retired from active ministry in 1997.

He will be greatly missed, but his legacy continues in the hearts and souls of his loving daughter, Donna; grandchildren Tianna and husband Matthew Hitchens; James Brandon Hall; Christina Rose Hall; great grandchildren, Alexander Edward and Evelyn Rose Hitchens.

Even in death, Ned continues to give. He gave his grieving family peace in one of his favorite scriptures, John 14:27. We find peace in our gratitude that God let us be loved by such a man for 81 years. We find joy in the memories of him and knowledge that by his example and God's promise, we will see him once again.

*Submitted by Donna Alexander, daughter*

### Bernard Beaman, Jr.



Bernard Beaman Jr., passed away March 2, 2017, after a long illness. He is survived by his wife Ruth Beaman, his daughter and her husband, Marceile Kay and Johnny Barker, his son John Slivinski and grandchildren Jacob, Andrew, Alexandra and other extended family.

Bernard was born at home in Dime Box, Texas on May 1, 1931. He served in the Marine Corps during the Korean Conflict and received a Purple Heart. He returned to Texas and received his Bachelor of Arts Degree at Baylor University. He then entered Southwestern Seminary earning a Masters of Theology. Later, he became an Elder in the United Methodist Church and served churches in the Texas Conference.

Bernard's strength was in his drive to relate to his diverse church congregations and their often-opposing views on life and current issues. He made no judgments, and had the ability to minister to many by "walking in their shoes." His journey through life was to strive for perfection through Jesus' teachings, spread God's

word by the way he lived his life to all with whom he interacted, to be positive in the face of serious conflict, and to hope for the best and accept what happened.

Bernard was an avid sports fan and loved the Houston Astros, Texas Aggies, and all Houston sports teams. He played baseball in his youth, and as a member of the Senior Softball Association participated in national senior softball tournaments throughout the country for more than 30 years.

Bernard loved God, his family, his country, people of all races, nationalities and genders and he truly loved lemon meringue pie. Bernard was buried in the Beaman High Prairie Cemetery near Dime Box, Texas.

*Submitted by Ruth Beaman, wife*

### **James “Jim” Eddie Bowie**



Longview - Mr. James E. Bowie, “Jim,” passed away on December 15th after a prolonged illness. He was born August 1, 1946 in Bogota, Texas to Flora and James Bowie. He earned his Bachelor of Science from Sam Houston State University in 1968 before going on to complete both a Master of Education in Counseling and Master of Education in Administration from Sam Houston State University in 1973.

After years serving as a certified United Methodist Lay Minister, Mr. Bowie became a Local Pastor in the United Methodist Church. He first served as pastor at the Wesley United Methodist Church in Marshall and later at McCary’s Chapel in Liberty City.

This was Mr. Bowie’s fiftieth year in public education. He began his career as a teacher at Smiley High School in Houston. He then became a counselor, and later principal, at Hargrave High School in Huffman. From there, Mr. Bowie left the Houston area and first came to East Texas as the superintendent of Central ISD in Pollock, Texas. This was followed by seven years as the principal of Lufkin High School. In all, Mr. Bowie was the superintendent of four school districts in Texas and New Mexico - Central ISD, Hempstead ISD, Goldthwaite ISD, and Maxwell in New Mexico. He was also a graduate professor of education at Prairie View A&M University, where he taught courses in school law.

Mr. Bowie is survived by his wife, Marilyn Bowie; his daughter, Ashley-Meggan Bowie; and his niece, Kim Walker and husband, Mark. He is also survived by his sisters, Brenda Storey and husband, Don, and Cindy Conn and husband, Derwood; his brother, Joe Bowie and wife, Shirley; and many nieces, nephews, grand-nieces, and grand-nephews.

### **Elvis Clark Davis Jr.**



Elvis Clark Davis Jr., of Beaumont, died Monday, April 3, 2017 at Christus Hospital – St. Elizabeth, Beaumont. He was born on June 22<sup>nd</sup>, 1929, to Pearl Williams Davis and Elvis Clark Davis, in Butler, Missouri.

He was a United States Army veteran of the Korean War. He earned a BBA from Lamar University and an MBA from the University of Arkansas. Elvis taught in the business school at Lamar University for 35 years and was a Certified Public Accountant for over 50 years.

Though he had grown up in the Methodist Church, it wasn’t until he met Brother Ben Bering, a retired Elder, that he renewed his faith and became a serious student of the Bible. He became a Local Pastor after spending several summers at Perkins School of Theology completing the course of study.

He served at Memorial Beaumont, Big Sandy, Deweyville, Asbury Beaumont and was still serving at Wesley Beaumont at the time of his death. As a member of the Golden Triangle Emmaus Community, he was the Spiritual Director for many retreats. Though teaching had been an important career for Elvis, it was in his work at the church that he always seemed happiest.

He is survived by his wife of 66 years, Lena Davis; daughters, Liz Cole of Fort Worth and Katy Crawford and her husband, Jay, of Richmond, California; son, Clark Davis and his wife, Hillary, of Denver, Colorado; grandsons, Troy Cole and his wife, Susan; Matt Cole, Sam Cole, Will Crawford, Grant Crawford and Ethan Davis; and three great-grandchildren.

*Submitted by Katy Crawford, daughter*



### **Ferdinand “Ferd” Dawson III**



Ferdinand “Ferd” Dawson III passed away at his beloved cabin in the woods on April 17, 2017 at the age of 80. Ferd is survived by his loving wife, Alice A. Dawson, of 39 years. They eloped on October 12, 1977, presided over by his father, Rev. Ferdinand (Bampy) Davis Dawson Jr. witnessed by Von Dawson in Marshall, TX. This occurred after dating less than 5 weeks and not bothering to inform their perfect children.

He was born in Crockett (Houston County), TX on August 26, 1936 to Rev. Ferdinand Davis Dawson Jr. and Dorothy (Banny) Durham Dawson. He graduated with an AA from Lon Morris College and a BA in Psychology from Duke University. He also completed a Master of Theology from SMU Seminary and a PhD/ABD from CA Institute of Theology.

Ferd is lovingly remembered by his children Dolly Dawson Thomas and husband Jeff, Dave Dawson and wife Donna, and Susan Haskin and husband Emmitt. Grandchildren: Ally Smith and husband Brian, Conner Dawson, Whitney Haskin, Sophie Thomas, Tilley Dawson, Stella Dawson, Bridgy Dawson. Great Grandchildren Emma Sinquefield and Jaxson Singuefield. His brothers, the Rev.

Howdy Dawson and wife Joyce, the Rev. Von Dawson and wife Marty. His sister, Dee Manly and husband Jim., and numerous nieces and nephews and a host of friends.

Ferd is a 5th generation Methodist Minister and served as Pastor for 43 years in United Methodist Churches in the Texas Annual Conference, with charges in: Spurger, Freeport, Missouri City, Port Arthur, Anahuac, Texas City, Houston, Pasadena, Dickinson, Kilgore, and finally retiring from Liberty.

### **John W. Edgar**



LTC. CH John W. Edgar, US Army, ret., age 86, passed away on Sunday, October 23, 2016. Born in Chicago, IL on June 14, 1930, he was the son of William R. and Estella Holly Edgar.

John had been a resident of Boerne for over 20 years and was a member of the First United Methodist Church and Kendall Lodge #897 A. F. & A.M. and a Past Grand Master and Past Grand Chaplain in the Grand Lodge of Alaska. An Ordained United Methodist Church Minister, he had served as Chaplain in the U. S. Army for 21 years.

In addition to his parents, John was preceded in death by his first wife, LaRue Edgar. He is survived by his wife, Deannie Edgar; daughter, Vanessa Edgar; step-daughters, Susan Odom, Judy Odom, and Lynn Odom; step-sons, Matthew Odom and Daniel Odom; several grandchildren and several great grandchildren.

### **Thomas P. Edwards**

Reverend Thomas Philip Edwards, age 91, passed away Sat., June 18, 2016. Thomas was born October 9, 1924. He served at churches for ten years prior to his Retirement in 1991.

### **Wineva Kathryn Hankamer**



Reverend Wineva Kathryn Hankamer, 71, of Alvin, TX passed away on Thursday, April 27, 2017 in Webster, TX. She was born January 7, 1946 to Jess Hankamer and Olivia Madera Hankamer in Alvin, TX.

After many years serving at various churches in the Houston and Beaumont area, she retired from the United Methodist Church in 2014. She was an ordained Deacon and a Certified Director of Christian Education. She was selfless and patient and enjoyed helping others.

She worked with many ministries and mission groups including the UM Army, Deaf Ministry, Mission U, Partners-In-Mission and SIFAT (Service In Faith And Technology) and participated in mission trips to Ecuador, Honduras, Costa Rica and Haiti.

Wineva was preceded in death by her parents. She is survived by her four brothers, Jorge Hankamer, Noel Hankamer, Nathan (Ted) Hankamer and Orville Hankamer; many nieces, nephews, great nieces and great nephews; countless cousins and many adopted family members.

### **Velosia Ann Kibe**



On December 6, 2016 Pastor Velosia “Preaching Machine” Kibe made her transition from earth to heaven. She served The Windsor Village Church Family as an Associate Pastor from June of 1997 until her death. Velosia was born December 21, 1950 and was an alumnus of the University of Texas at Austin where she studied Music and Classical Voice. She held a double major in Psychology and sociology from the University of Houston. Pastor Kibe completed her theological Education at Southern Methodist University – Perkins School of Theology where she earned a Master of Divinity degree. While there, she was the recipient of the Weatherford Award for outstanding student preaching.

For more than three decades, Pastor Kibe served in the Texas Annual Conference, blessing six churches as a Pastor and applying her grace-filled gifts of preaching and teaching to a host of organizations within the church and beyond. While at Windsor Village, Pastor Kibe led the Veterans’ Ministry and the Missions Ministry. Under her leadership, local and global mission projects were implemented in the Caribbean, the Czech Republic, Mexico, Nigeria, Ghana, and Houston’s Third Ward.

People in need held a special place in Pastor Kibe’s heart, especially children. In the last decade, the true joy of her ministry has been the Kingdom Builders’ Center – Kenya project. Along with her husband, Daniel, and a host of Kingdom-minded volunteers, Pastor Kibe oversaw the development and construction of a home and safe haven for orphans. Located in Dundori, Kenya, the project includes a residential children’s facility, library, sanctuary, and medical facility.

Velosia’s richly unique legacy will live on through her husband, Daniel; her sons, Evan and Michael Ledet; her daughters, Nicole and Celia Ledet; and her grandchildren, Evan Jr. and Jason Ledet, as they continue her commitment to the communities she served.

*Submitted by Daniel Kibe Munderu, husband*

### **John William Rainwater Sr.**

John William (Bill) Rainwater was born on September 8, 1942. He served in the Texas Annual Conference from 1981 until his Retirement in 2004. He passed away on August 25, 2016 in Conroe, Texas, shortly after the passing of his wife, Nancy.

### **Suzanne Cox Reedstrom**



The Rev. Dr. Suzanne Cox Reedstrom (Suzy), 62, passed away Thursday, January 5, 2017 after a long battle with ovarian cancer. Suzy was preceded in death by her father: George Cox, and stepfather, Bill McClure. She leaves her beloved husband of 34 years, Charles Dan (Chuck) Reedstrom, and her two adored sons, Richard Ashley George Reedstrom and Kirk Alexander Reedstrom and wife Sarah. She is survived by her mother, Betty P. House, stepfather, Marcus House, and loving sister, Melissa Cox Macklin and other close family members.

A native-born Houstonian, Suzy graduated from Robert E. Lee High School in 1973 as one of the top five graduating seniors. She was active in Christian Youth Fellowship at First Christian Church of Houston and served as one of five State Executives of Texas. She also served as Youth Representative to the Consultation on Church Union.

Suzy earned multiple degrees: Bachelor of Business Administration from Texas Christian University (Cum Laude), Master of Accountancy (with Honors) from the University of Houston, Master of Divinity from Southern Methodist University (Summa Cum Laude), and Doctor of Ministry from Drew University.

Upon graduating from TCU, Suzy entered the work force as an accountant working for Arthur Andersen where she obtained her Certified Public Accountant (CPA) credentials. In 2000 Suzy decided to change careers and entered the ministry working in various positions at Memorial Drive United Methodist Church. She served as Lead Associate Minister for the last 2 years of her ministry.

She spent many happy years as an associate minister at Memorial Drive United Methodist Church, serving as Lead Associate Minister teaching Bible studies, leading Wednesday night worship service, and served on several Methodist Church committees. She was a talented and gifted preacher and conducted beautiful and meaningful wedding and memorial services.

### **Rev. Frank M. Richardson, Jr.**



Rev. Frank M. Richardson, Jr. passed away on Friday, January 27, 2017, in Longview, Texas after an extended illness. He was 90 years of age. Frank was born in Paris, Texas on December 1, 1926. His parents were the Rev. Dr. Frank M. Richardson and Vera Fulton Richardson.

He attended Southern Methodist University in Dallas from 1944-1952. He received a B.S. in Education, a B.A. in Sociology, and an M.A. from the Perkins School of Theology.

Rev. Richardson married Frances Ann (Fran) McCasland of McKinney, Texas in 1959. They had three children, Susanne, Kathleen, and Mackey. Mrs. Richardson was an energetic partner to Frank in his ministry and served in many lay positions in the churches he pastored, as well as being a member of many civic organizations in the communities in which they served.

During his many years in the active ministry in the Texas Conference of the United Methodist Church, Rev. Richardson pastored churches in Houston, Elkhart, Naples, Van, Atlanta, Kilgore, Baytown, and Nacogdoches. He also served as District Superintendent of the Tyler District of the United Methodist. After Frank's retirement

from the active ministry in 1993, he and Fran retired to Longview, Texas. They were very active members of First United Methodist Church of Longview.

Rev. Richardson was preceded in death by his parents; his wife, Fran; and sisters Mary Margaret Sutton and Vera Belle Warren. Survivors include a sister, Eloise Franklin; son, Mackey Richardson; daughter, Susanne Richardson Callender and husband Jay Callender; daughter, Kathleen Richardson Mullins and husband Dennis Mullins; grandchildren Ryan, Caitlynn, and Erin Mullins and Douglas, Mary, and Anna Callender; and Mallory Richardson.

### **Robert Hamlin Robinson**

Mr. Robinson was born December 27, 1930 in Port Arthur, Texas to parents, Elsie E. Robinson and Elsie Eunice (Hamlin) Robinson, and passed away January 30, 2017 in Livingston, Texas. He is preceded in death by his parents; and sisters, Hazel Woods and Annie Phillips.

Robert served at churches in the Texas Annual Conference from 1955 until his Retirement in 1997.

He is survived by his wife, Edith Robinson of Livingston, Texas; daughters, Katherine Barr of Halton City, Texas, and Deborah Lynn Wilford and husband, Dan of Neches, Texas; son, Mark Robinson of Ace, Texas; 3 grandchildren; along with numerous great-grandchildren, other relatives and friends.

### **Herbert R. Rohloff, Jr.**



Reverend Herbert R Rohloff Jr. passed away at his home on January 13, 2017, at the age of 85. Herb was born in Memphis, Tennessee on April 7, 1931. He moved to Houston with his family as a child, and attended Lamar HS. He enlisted in the Army in 1951 and served 3 years, stationed primarily in Germany. Upon returning, Herb attended SMU in Dallas, graduating with a Masters in Divinity, and becoming an ordained minister in the Methodist church.

In 1955, he married Pat Luckie, and they had two sons, Herb and Greg. As a pastor, Herb and Pat moved often, living in Dallas, Tyler, Willis, Houston, Texarkana, Beaumont, and 2 years in the Derbyshire district of England, before they retired in the Champions area. Where ever they lived, Herb was quick to make lasting friends. Herb's passion was the church; especially John Wesley UMC, which he helped establish in 1971. He enjoyed golf, travel, fishing, and people.

Herb is preceded by his wife of almost 60 years, Pat; his parents Herb and Bernice Rohloff; and his sisters Esther Herschler and Cecil Tarver. He is survived by his son Herb and his wife Karen; son Greg and his wife Amanda; grandson Chris and wife Maria, grandson Colton and wife Diane, granddaughter Katelyn, grandson Calaway, granddaughter Kathryn, granddaughter Nicole and her husband Matt; great-granddaughter Ava; and numerous nieces, nephews, and cousins.

### **Melvin Sidney Rowland**



Melvin Rowland was born May 1, 1931 to Dee and Nora Rowland. He grew up in the Spring Hill Community and graduated from Spring Hill High School in 1949. He was one of the star football players. At an early age, he entered the ministry. He graduated from Bethel College in McKenzie, Tennessee and Memphis Theological Seminary.

In 1954, he married Doris Simpson of Fairfield, Illinois. He served Cumberland Presbyterian Churches in Arkansas, Tennessee, and Missouri. In 1967 he moved his family to Texas, He served United Methodist Churches in the East Texas area, including Blossom Hill, Pine Hill, Betty, Hopewell, Harmony, Union Ridge,

Grange Hall, Alexander, Wesley, Trinidad, Cedar Creek, Maud, Hemphill, Groveton, Waskom, Daisetta/Devers, LaGrone Chapel and Smyrna.

Melvin developed a talent for woodworking while in high school. His projects included making a solid walnut dining table, buffet and china cabinet, which are still in use today. Regardless of where he lived his woodworking continued. After retirement in 1996, he began selling his crafted items at local craft sales. He loved to take pictures. If he met you, he probably has your picture. He had a love of Square Dancing. He performed three weddings at dances and often was asked to give the invocation for a dance.

Melvin took his last breath June 9, 2016, leaving behind his family and many friends. He is survived by his wife, Doris; daughters, DeAnn Haynes, (Jack), Linda Bischoff, (Parry); six grandchildren, 22 great-grandchildren; five great-great-grandchildren; several brothers and sister-in-law, nieces and nephews.

His motto was: HAPPINESS IS A HEALTHY MENTAL ATTITUDE, A GRATEFUL SPIRIT, AND A HEART FULL OF LOVE.

*Submitted by Doris Rowland, wife*

### **Carmine August Stahl**

Carmine August Stahl (12/19/27 - 8/14/16) was born in Paris, Arkansas to Doctor Carmine Stahl and Gretchen Bartch Stahl, the oldest of 4 boys. He learned the medical use of plants from his father and about nature from both of his parents.

He served in the weather division of the US Army Air Force and was stationed in the Philippines as a wartime meteorologist, adding to his knowledge and love of nature. While in college, he married Mary Lou Strong Brinker. After graduation, he had a variety of jobs, including teaching, but then felt a call and decided to enter the ministry and graduated from the Perkins School of Theology at SMU. As a pastor, he worked all over East Texas, from Shelbyville to Orange and for a time was a “circuit rider” serving 8 churches. He later served as the Director of the Youth Ministries Department for the United Methodist Conference. Service to God also included working with many social service agencies and inner city youth.

After retiring from the ministry, he indulged his love of birding by starting a second career as Executive Director of the Houston Audubon society. He then began working as the Head Forester for the Harris County Parks and Recreation Department, and later spent his time serving as Program Coordinator for the Mercer Arboretum and Botanic Gardens and as a naturalist for the Jesse H. Jones Park.

A kind and respected man with many interests and gifts, he was preceded in death by his parents, his brothers Quentin, Tim and Tom; and his wife of 57 years, Mary Lou. He is survived by his son and daughter-in-law Ralph Stahl and Summer and his daughter and son-in-law Merry Carol Hapi and Dale; 8 grandchildren; great grandchildren, nieces, nephews and many friends from all his many activities and interests.

### Jimmy Leslie Steele



Jimmy Leslie Steele was born on July 17, 1935 in Brownsville, Texas. He passed away on November 13, 2016. His parents were Guy Leland Steele and Lora Christelle Morgan Steele. He attended the University of Texas in Austin and received his Bachelor's degree. He attended Stephen F. Austin University and received his Master's degree. He attended Perkins School of Theology at SMU to become an Associate Member of the Methodist Church.

Jimmy was a Methodist minister for 23 years both part-time in Center, Texas and later full-time in Trinidad, Texas. He was a CPA for 43 years in Brownsville, Texas and Center, Texas. He also had a small cattle operation and taught at the local junior college in Center, Texas. He was a member of Lions Club International and was a life-time member with over 50 years of service, serving in almost all offices including District Governor of Texas District 2-A3. He was a charter member of The Gateway Texas Chapter #49 Sons of the Republic in Shelby County, Texas and a Charter member of The James George Chapter #59 of the Sons of the Republic of Texas in Athens, Texas. He was a descendent of the Battle of San Jacinto, being the gr-gr-grandson of the last surviving member of that battle.

He is preceded in death by his parents, Guy and Christelle Steele, his brother, Donald Steele and his brother-in-law Calvin Schaefer.

He is survived by his wife, Toni Steele, sons, Anthony Steele and wife Becky of Kerens, Texas, Andrew Steele and wife Tricia of Rowlett, Texas, grandchildren, Jack, Jenna, Jason and Jessie of Rowlett, Texas, sister, Dolores Schaefer of Silsbee, Texas, sister-in-law, Doris Steele of Trinity, Alabama, sister-in-law, Bobbie Wheeler of Kaufman, Texas, brother-in-law Mike Carter and wife Donnie of Hillsboro, Tennessee, and a large number of nephews and nieces.

*Submitted by Toni Steele, wife*

### D. Orval Strong



D. Orval Strong was born on June 25, 1927 in Abilene, Texas. He was the fifth of five children and was lovingly referred to by his parents as their "baby." He died in Austin, Texas on the morning of February 15, 2017.

Orval attended and graduated from Abilene High School, Texas Tech University with a Bachelor of Arts in English, SMU Perkins School of Theology with a Master of Divinity, and received an honorary Doctor of Divinity from Texas Wesleyan University.

Orval's professional ministry took him to appointments in many places across Texas: Lubbock, McKinney, Petty and Whiterock, Big Spring, Follett, Stephenville, Dallas, Houston, Van, Tyler, League City, and back to Houston. He served these churches from 1948 until his retirement in 1989.

Orval and Betty (Stephens) Strong married on September 10, 1948 at St. John's Methodist in Lubbock. Orval was preceded in death by Betty, his parents- D.M. ("Com") and Nora Strong, his siblings- Verda Strong, R.D. Strong, Weldon Strong; he is survived by his sister, Myrle Raley of Abilene, his children- David Roland Strong of Austin and Ann Elizabeth Strong Hoge of Houston, Ann's husband Daniel Arthur Hoge, and their daughter Lisa Nicole Hoge.

Orval was known for his sense of humor and being well-organized, straight-forward, and honest. He enjoyed his work with the Democratic Party and was devoted to Betty, his family, and his church. Above all else, he was a Christian who fulfilled his calling to the ministry with conviction.

*Submitted by David Strong and Ann Hoge, children*

## Clergy Spouses

### Annette Bennett Anderson



Annette Bennett Anderson was born January 25, 1942 to Mabel Turner Bennett and John Richmond Bennett. She died suddenly November 26, 2016 at the young age of 74. Annette grew up in Trinity County with her 5 sisters and 1 brother. She had a happy childhood and according to the stories, was usually the most mischievous of the group. After graduating salutatorian from Centerville High School and then graduating nursing school, Annette married James Willard Anderson on May 19, 1961 and settled down in Lufkin. Together they raised 3 children. She was totally devoted to her family and treasured them all especially her grandchildren and great-grandchildren. She was a very talented cook, seamstress, quilter, cake decorator, and crafter. She also took pride in teaching these skills to her children, grands, and great-grands.

Annette is survived by her loving husband Willard Anderson, daughters and their husbands: Sharon and Gary Lawrence and Melanie and Johnny Charanza.

Grandchildren and their spouses: Nikki and Will Ross, Cara and Terry Pilkington, Dustin Anderson, Megan and Tim Mathews, Randy and Kayleen Laird, and Jacob and Macy Charanza. Great-grandchildren: Madalyn Bunton, Cole Pilkington, Scott Pilkington, Amber Ross, Luke Ross, Shona Ross, Emmarie Laird, Van Laird, Noah Mathews and Scarlett Mathews. Sisters: Billie Jean Scogin, Linda Stephens, Carolyn Whisenant, and Doris Loeffler and Brother: Carl Bennett. She was preceded in death by her son Gary Anderson and her sister Betty Barrett.

*Submitted by Melanie Charanza, daughter*

### Jeffrey Lee Bergfield



Jeffrey “Jeff” Lee Bergfield was born on February 15, 1957, in Houston, Texas. While earning his B.S.M.E. at The University of Texas, he went on a blind date that worked and met his beloved wife, Patty. He enjoyed a 34-year career in professional sales before retiring early and seizing the opportunity to begin a second career in travel, which he loved. Foremost, Jeff was a dedicated family man; he was a proud father to three children and recently became a grandfather. He was thrilled to be traveling and making memories with his wife, Rev. Patricia Bergfield, and family. Jeff passed away on March 23, 2017.

### **Ada Omelia Chandler**



Omelia Chandler was born December 21, 1924 in Thomaston, GA to Major B. and Ada Pearl Miller. She died February 11, 2017.

She was a member of the First Methodist Church in Jacksonville. She had also served as President of the Minister's Wives Association for Southwest Texas Conference, San Antonio, Texas District and had worked as receptionist for 23 years at Beall's General Office in Jacksonville before retiring.

Millie was working on the switchboard at Southwestern Bell Telephone Company when Pearl Harbor was bombed by the Japanese Dec. 7, 1941. She was cited by the Telephone Company and the Military for a "Job Well Done." She was promoted to Chief Operator in the telephone office on Robbin's Field in 1942 and remained in that position until Hank returned from combat in 1946. She and Hank were married March 16, 1946. Millie was a humble and proud lady. She loved everyone in a very quiet, but lasting way. She was a wonderful Methodist Minister's wife and a

devoted mother.

Millie is survived by her husband, Henry Carl "Hank" Chandler, one son and daughter-in-law, Dr. Laurence and Laura Chandler of Fort Collins, Co., one sister, Betty Manning of Macon, GA, two grandsons, Chris Chandler of Seattle, WA and Dr. Jeff Chandler of Fort Collins, CO.

### **Frankey Lee Waggoner Commer**



Frankey Commer loved every earthly day of her life, which ended November 6, 2016. She and her five siblings were raised by loving parents on a small working farm in Amity, Arkansas. After leaving home, she completed Nursing School and earned the highest certification scores in her State.

In her final semester, she was immunized for tuberculosis and contracted the disease. She spent the better part of her next two years in the State Tuberculin Sanatorium; these were also her first two years as a Nurse and as a Methodist Minister's wife. Dedicated to her nursing career, she served doctors and hospitals for more than 30 years before spending a decade as an inner-city school nurse working with teenagers.

She grieved the passing of her life partner and husband, William J. Commer, in March of 1998 after 45 years of marriage. In the years following her husband's death, she faced and survived several of her own health-related "bumps in the road."

She loved and celebrated her children, her daughters-in-law, and the families and extended families that grew—Frankey experienced a deep fulfillment in her own life through each of theirs. Her five grandchildren were the frosting on life's cake and her great-granddaughter, Harper, has been the cherry on top for Frankey's final two years.



### **Dorothy Gillian Dugger**



Mrs. Dorothy Gillian (Harriss) Dugger, 86 of Navasota, passed away Monday, May 15th at her home.

Mrs. Dugger was born December 2, 1930 in Loraine, Texas to William Franklin and Gillian (Gee) Harriss. Dorothy grew up in Ft. Worth and graduated from Amon G. Carter Riverside High School.

She married William (Bill) Elmer Dugger, Jr. on June 6, 1948 at Riverside United Methodist Church in Ft. Worth and together they had four children. Dorothy and Bill were active in many Methodist churches across Texas. She dedicated her life, with her generosity and caring for others, to the service of the churches that Bill pastored, as well as to friends and neighbors.

She is survived by daughters and son-in-law Marsha Sue and Norman Lamb and Teresa Beth Donaldson and son Harriss Clark Dugger. Mrs. Dugger was preceded in death by her parents; husband William Elmer Dugger, Jr., and son William "Billy" Elmer Dugger, III.

*Submitted by Marsha D. Lamb, daughter*

### **Paula Hally Flarity**

Paula Flarity was born Sept. 5, 1930 to Guy Raymond and Ruth (Burgess) Tillman. She was the surviving spouse of Rev. Hollis Vernon Flarity. Paula passed away on Nov. 16, 2016.

### **Billy Ray Garrett**



Billy Ray Garrett was born October 23, 1931 in Cushing, Oklahoma, to Ralph and Ethel Garrett the second of six children. He died on October 31, 2016 in Nacogdoches, Texas.

After the Texas City explosion in 1947 the Garrett family moved to Texas City to help an uncle with a tire business with tire repairs during the rebuilding. Billy had spent part of almost every year in Oklahoma in the hospital with pneumonia. After the move to Texas he did not have further hospitalizations for pneumonia. He met Yvonne French when they were in high school. She heard him singing on the school bus and asked for an introduction. The next month they began dating, and there was never anyone else for either of them. They dated for five years and were married on May 24, 1953.

Billy was highly intelligent. He had the highest average of any male in his high school graduation class at Texas City High School. He worked at Monsanto Chemical for 35 years, retiring at 54. Billy and Yvonne raised four children – two boys and two girls. They now live in Missouri, San Marcos, Texas, Sweden and Nacogdoches. Since the children were young they have all been active in church. Billy and Yvonne were choir members in high school and were in church choirs for about sixty years. Both daughters have been public school music teachers, church choir members and one has been a church organist. The boys have been church choir members, organist, and a pastor. Billy & Yvonne worked with church youth. When their children put the notice of his death on the internet the family received notes from numerous people who almost always referred to Billy's sweet smile and great voice. He was still singing in a choir for elderly folks who sang at nursing homes. When Yvonne told him that she had heard a voice that told her she needed to be a Methodist local pastor when she was almost sixty, he said, "If you did that, what would I do?" She said, "Come with me and sing!" And he did, and was much loved.

Billy was preceded in death by his parents, Ralph and Ethel Garrett; his step mother, Laura Garrett; and his siblings, Bobbie Keeton, Paul Garrett, and Patsy Medley. He is survived by his wife, Yvonne Garrett; his children, Steven Garrett, Kathy Turner, Forrest Garrett, and Alison Ishmael; and his sons and daughters in law,

Leslie Turner, Eva Garrett, and Scott Ishmael. He was also blessed with 13 grandchildren and numerous great grandchildren, nieces and nephews.

We all love him and will miss him greatly but look forward to being with him again when we sing with him together before the Lord!

*Submitted by Rev. Yvonne F. Garrett, wife*

### **Elizabeth Nelson Hassler**



On December 11, 2016, surrounded by the loving arms of her children, Eloise completed the earthly quest God asked of her. Born in Little Rock, AR, to Cyrus and Mildred Tipton Nelson, she served God her entire life. She graduated from Little Rock High School and Hendrix College. While caravanning across the U.S. for the Methodist Church, she met Rev. John Warner Hassler and they were married over 54 years. In 1952, she graduated from SMU Perkins School of Theology and began their lifelong vocation in church ministry. While her life overflowed with faith, grace, and love of God and family, there was ALWAYS room at the table or a place to sleep for a friend (or even a friend of a friend).

The Methodist Church appointed John & Eloise to serve in Beaumont, Magnolia, AR, Little Rock, Lake Charles, Shreveport, Houston, Galveston, Marshall, Houston (again), West University, Beaumont (again), Missouri City and finally the Seaman's Center at the Port of Houston. During these years, Eloise worked in the church as well as Texas Department of Public Safety, Gulf Oil, McKesson Chemical, Sysco, and retired from Methodist Hospital.

Many years the family camped for two weeks in their Tipi on the Buffalo River National Park. After retirement, Eloise and John loved to cruise with family and friends to Hawaii, Portugal, Alaska, Israel, Jordan and Canada.

Eloise is preceded in death by her parents and husband. She is survived by her children: Jane and husband Harold Pate of Austin, Carol Hassler Howard, Dave and wife Lisa DeBerardino Hassler, and Sheri Hassler Hightower, all of Conroe. Grandchildren: Jason Radican, Jennifer Hassler Darnell, Jonathan Taylor Howard, Caitlin Hassler Davis, Jewels Howard and Nico Birdwell; and 7 great-grandchildren; and her brother, Dick Nelson and family from Little Rock, AR.

### **Helen Loretta Hogg**



Mrs. Hogg was born December 8, 1919 in Blooming Grove, Texas to parents, James Oscar Higginbotham and Emma Mae (Calhoun) Higginbotham, and passed away March 25, 2017 in Bryan, Texas. Helen married Rev. W.H. "Bill" Hogg on May 20, 1936. She is preceded in death by her parents; husband, Rev. W.H. "Bill" Hogg; son, James and wife, Wanda Hogg; 5 brothers, 1 sister; and 3 half-sisters.

She is survived by her daughter, B. Loretta Davis of Pleasant Shade, Tennessee; daughter and son-in-law, Kathie and Ernest Daniels of Lyon, Texas; daughter and son-in-law, Belinda and Jimmy Harris Jr. of Livingston, Texas; half-brother, Weldon Higginbotham and wife, Betty of Whitney, Texas; half-sister, Barbara Grice and husband, Fred of Corsicana, Texas; half-brother, William Higginbotham and wife, Virginia of Gilmer, Texas; 12 grandchildren; 29 great-grandchildren; and 11 great-great grandchildren; along with numerous nieces, nephews, other relatives and friends.

### **Brenda Joyce Jax**



Brenda Joyce Jax of Columbus, Texas, passed from this world surrounded by her family on Sunday, February 26, 2017, after a 2-year battle with leukemia. Born in Houston, Texas, on August 4, 1940, to Vesta and Al G. Kuhlmann, Brenda was their only child. She attended public school in Houston and graduated from Stephen F. Austin High School before attending business school. She had a long and gratifying career in accounting working for Pearland State Bank and White & White where she was employed for over 35 years.

Brenda's life as a young woman was devoted to raising her children, Mona and Alan. Her later adult life was spent in volunteer work with the Columbus Christian Women's Club, serving as its president for one year and chairing the military box committee for several years. Brenda was a lifelong Methodist who was active in the Emmaus community. She served on various church committees throughout her life.

In 1999, Brenda married Thomas Allen Jax of Houston to whom she was uncommonly devoted. Following their marriage, she and Tommy set about creating a veritable garden paradise at their home in Columbus that featured hammocks, swings, fountains, geometric planting beds, waterways, islands, koi ponds, adult-sized tree houses, and a stocked pond with paddle boats and fishing docks. In addition to gardening, she loved to cook. In the summer and on school holidays, she was usually outside with her grandchildren or on field trips.

Brenda was preceded in death by her parents, Al and Vesta Kuhlmann. She is survived by her daughter Mona Lynn Smith and husband Jeff and their children Sumner and Sloane; Alan Ray McKeon and his children Abby and Adam; step-daughter Cathy Jax Nickel and husband Mike and his children Mike, Jr. and Tammy; and step-daughter Janet Jax Lorenz.

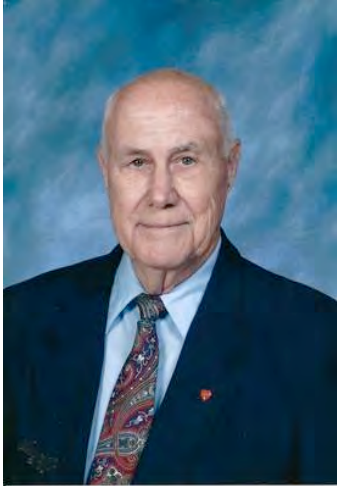
### **Selena F. Johnson**



Selena F. Johnson was born February 19, 1938 in Broxton, Georgia to John Henry and Thelma Kirkland Raper. She was a homemaker. Selena died at a Palestine Nursing Home on January 15, 2017.

Selena was preceded in death by her parents, her husband, Rev. James Ray Johnson and daughter, Diane Johnson.

### Walter Ray Jones



Walter Ray Jones, 95 of Tyler, passed away on Saturday, June 18, 2016 in Tyler. He was born on February 15, 1925 in Jacksonville, TX to Walter Graves Jones and Beulah Mae Stegall Jones. He was the third born of four children.

At a very early age, Ray knew he wanted to be a Marine and a day after he was legally able to enter the Marine Corp, Ray did and traveled and lived all over the world during his 30 year career in the Marine Corp. Walter participated in three wars, World War II, Korea and Vietnam; he could also tell you from memory all the dates and places he was deployed to; places like, Guadalcanal, Bougainville, Mariana Islands, Kwajalein, Guam, Frankford, Okinawa, Kwang Tree, Cherry Point and Washington, D.C., retiring as a 1st Sergeant, Ray served as a Marine Corp Legal Specialist when not in combat. After retirement Ray joined the teaching staff of University of North Carolina, establishing their first Sea Grant Program and maintaining that program for 8 years before retiring again to move back to Texas to be near family.

Ray's hobbies included fishing and gardening. Even in the later stages of illness, Ray kept a tomato garden and enjoyed the science of growing the biggest, sweetest tomatoes in Tyler.

Preceding him in death are his parents, his older brother, Billy, his younger sister, Wanda Cox. His sister Grace Willis survives him. Also, preceding him in death was his first wife Olie and their daughter Raeanna of New Bern, North Carolina.

Ray and his wife, Rev. Dr. Karen Jones want to thank church members and friends for their help during his extended illness.

### Doris Gaddy Knight



Doris Gaddy Knight, 85, formerly of Bellville, Texas, passed away Wednesday, October 26, 2016, in Bryan, Texas. She was born July 10, 1931, in Dallas, the daughter of L.T. and Oletha (Mayes) Gaddy. After her mother's death, she was brought up by her aunt and uncle, Spurgeon and Edna Gaddy. Doris attended schools in Jacksonville, Texas and graduated from Jacksonville High School in 1947.

She attended Tyler Business School and had a lengthy career as a school secretary and a secretary to a Bellville public accountant. Doris was united in marriage to Reverend Louis Knight in Jacksonville, Texas, on July 7, 1950. She enjoyed spending time with her family and friends, studying the Bible, and serving at her church. She was warm and friendly to all and had a servant's heart.

Doris is survived by her daughter: Letha Solether and her husband, Gregory, of College Station; son: Roy Knight and his wife, Janet, of Lufkin; grandchildren: Jared Solether and his wife, Stacy, of Sasebo, Japan, Katherine White and her husband, Jonathan, of The Hague, Netherlands, Matthew Knight and his wife, Brandie, of Lufkin, and Erin Hubert and her husband, Matt, of Lufkin; great grandchildren: Cooper Knight, Avery Knight, Landry Knight, Laney Grace Hubert, Lexi Cate Hubert, Owen Solether, Paige Solether, Kyle Solether, and Emerson White.

Doris was preceded in death by her husband, Reverend Louis Knight, parents, L.T. and Oletha Gaddy, Spurgeon and Edna Gaddy and son, Rodney Knight.

### **Geraldine Condrey Leggett**



Geraldine Condrey Leggett was the daughter of Oma Hester Snider and Charlie Pinkston. She was born January 29, 1921 in Tenaha, TX, a small town in Shelby County. She spent her high school years with her beloved Aunt Beulah and Elmer Stroud and graduated from Waskom High School in 1938 as salutatorian of her class. During her senior year, she met a young Methodist minister, Lee Roy Condrey at Waskom Methodist Church and was married later that year. The couple served as pastorates in the Texas Conference for over 37 years. In each pastorate, Miss Geri made many lifelong friends and loved serving coffee and hot tea to enjoy the fellowship. Miss Geri tried to live as Jesus taught - to share whatever she was blessed with, and felt that her gift was serving others.

After Reverend Condrey's death in 1975, Geri married Thomas E. Leggett from Dublin, Mississippi. After Thomas' death, she came back to her beloved home in Brookshire, Texas.

Geri leaves behind: her children: son, Lee Roy, Jr., and daughter, Jayne Strickland (Tommy Wayne); her grandchildren Shelley Strickland and spouse, Chrissy Wollard, DeeDee Strickland Stonestreet and husband, David Stonestreet, Clay Condrey and wife, Elizabeth, and Kyle Condrey and wife, Jessica and great grandchildren completed the joy in her life: Marilyn Stonestreet, daughter of DeeDee and David, Cash Condrey, son of Clay and Elizabeth, Easton Condrey, son of Kyle and Jessica.

### **Beulah Derr Lenox**



Beulah Derr Lenox was born in Quitman, TX to John and Letha Derr on May 21, 1926 and joined the Church Triumphant on April 21, 2017. Beulah always felt close to God and accepted Christ at an early age. She felt called to become the wife of a minister and in 1948 married the Reverend Asbury Lenox, a graduate of both Southwestern University and SMU Divinity School.

Beulah loved life and her gracious, caring manner always brought out the best in others. She always maintained a cheerful heart and a forgiving spirit. She consistently saw the goodness in everyone she met and inspired them through her own faith in God and the kind of life she led.

Beulah was a distinguished alumna of Lon Morris College and a graduate of Southwestern University where she was a soloist in the college choir. Later, she was a faithful member of the Blue Bird Circle, an organization created to strengthen the pediatric neurology units at Houston Methodist Hospital and Texas Children's Hospital. She spent many years volunteering time at both hospitals.

She enjoyed singing in the church choirs and teaching a children's Sunday School class at each church where she and Asbury served. Beulah was a true and loving servant of the Lord and always brought great joy to others. She and Dr. Lenox were loving parents to Hannah Lenox, and George Lenox, both of Baytown, Texas.

*Submitted by Hannah Lenox, daughter, and George Lenox, son*

### **Eleanor Pauline Magouyk**

Eleanor Pauline Magouyk was born on June 3, 1932 and passed away on March 6, 2017. Eleanor was preceded in death by her husband, Rev. Walter E. Magouyk.

### Hazel Grace Mayes

Hazel Grace Mayes, 93, of Fairfield passed away Monday, March 13, 2017 at the Fairview Manor Nursing Home in Fairfield. Hazel was born on April 23, 1923. She was married to the Rev. Amos Mayes who preceded her in death.

### Maurine McDaniel



Maurine “MiMi” McDaniel, age 80, passed away to her heavenly home, on October 7, 2016 in Nacogdoches Texas. She was born on November 4, 1935 to Peter Minx Rhodes and Mary Estelle Reed Rhodes. She is preceded in death by her parents; two sisters, Elizabeth Acker and Teresa Tapley; Four brothers, Joseph Rhodes, Pete Rhodes, Dan Rhodes, and James Rhodes.

Survivors include her husband of 65 years, Rev. Edwin McDaniel; two sons, William Edwin, Jr. and wife Janice of Crosby, Texas, Phillip Wayne and wife Wendy of Nacogdoches, Texas ; also survived by her three grandchildren Dana W. McDaniel Britton and husband Dana of Garrison, Texas, Nicholas McDaniel and wife Erika of Crosby, Texas, Sarah McDaniel of Crosby, Texas; three Great Grandsons Aidan and Sean Britton, Oliver McDaniel and three special great nieces, Chloe, Callie, and Chelsea.

She was a faithful minister’s wife for 45 years. She loved music and sharing her faith through singing and playing the piano and organ. She never had any training in music, but sang and played by ear, a true Gift from the Lord. She was a wonderful homemaker and was lovingly devoted to her two sons and husband. Maurine lived a life that was a true reflection of Christ.

Special thanks to all those who cared for her, including the staffs at Accolade Hospice, Care Partners, and Magnolia Court Memory Care.

*Submitted by the family*

### Coy Mae McQueen



Coy Mae McQueen, 79, of Robinson went to be with the Lord September 1, 2016, surrounded by family and friends. Coy Mae was born August 28, 1937 to Coy Ennis and Eula Mae (Cook) Cliburn in Palestine, Texas. She grew up in Slocum, Texas. Coy Mae married Marshall Earl McQueen on October 1, 1954 in Jacksonville, Texas. She was a graduate of Jacksonville High School and attended Jacksonville Baptist College. Coy Mae spent over 40 years as a minister’s wife, serving in numerous capacities in their churches in the Texas Annual Conference of the United Methodist Church. They served many churches including the following: Kennard/Center Hill, Goodrich/Big Sandy, Roberts Avenue in Beaumont, Wesley in Marshall, First UMC in Marlin, First UMC in Carthage, St. John’s in Richmond and First UMC in Katy. For the past sixteen years, she was very active in Robinson Drive United Methodist Church in Robinson, Texas.

Coy Mae enjoyed taking care of her rose bushes and dogs, as well as doing ceramics. She loved to travel and visit new places. Those who knew her knew she was a kind-hearted, encouraging, joyful Christian woman, a grandmother to all and was always dressed to impress. She was loved by many and will be missed by all. She is preceded in death by her parents, Coy Ennis and Eula Mae, and her husband of 48 years, Marshall Earl McQueen.

Coy Mae is survived by her daughters, Teresa McQueen Arndt and husband, Billy, Belinda McQueen Cutrone and husband, Samuel Jr; Grandchildren, Rebecca Arndt Key and husband, Kermit, Melissa Arndt Krieg and husband, Jeffery, Traci Arndt Loa and husband, Elesio, Ethan Cutrone and wife, Christy, Jason Cutrone; great-

grandchildren, Abbygail Mae Krieg, Alexys Mae Key; special friend, Sue Tillman-Woody; one aunt, several cousins, and numerous friends.

*Submitted by Belinda McQueen Cutrone and Teresa McQueen Arndt, daughters*

### **Manie Lee Opell**

Manie Lee Opell passed away December 7, 2016. Manie was born June 13, 1941 and was the wife of Donald Nicholas Opell who preceded her in death.

### **Nancy J. Rainwater**

Nancy Rainwater was born on February 10, 1946. She was married to John William (Bill) Rainwater. Nancy passed away on July 8, 2016 in Conroe, Texas.

### **Beverly Ann Moore Robinson**



Beverly Ann Moore Robinson passed away on Friday, March 3, 2017. Born in Houston, Texas on September 2, 1933 to Thomas P. Moore and Anna E. Williams, she was preceded in death by her parents, her husband of 61 years, Rev J. Dean Robinson; her brothers Robert and Tommy “Babe” Moore; her niece Sandra; and nephews Danny and Mike. She is survived by her sons Phillip and Steven and his wife Jessie; grandchildren John, Laura, Jolie, Remy, Emmy, Nickolas and Willem; her great grandchildren Cesily and Rorin; sister-in-law Diana Robinson Elder and her husband Jay; her namesake niece Beverly Toerner; special cousin Rene' Phillips; and numerous nieces, nephews, cousins and friends.

### **Bette Jo Smale**



Bette Jo passed away on Tuesday, November 29, 2016 in Tyler. Bette was born on October 12, 1932 in Chicago, Illinois to the late Otha T. Lewis and Grace Belle Rhoads.

She was a District Secretary for 11 years in the Texas Conference of United Methodist Church (UMC) and served as United Methodist Women (UMW) President. She also enjoyed tatting, cross stitching, knitting and crocheting.

She is survived by her husband, Rev. William R. Smale; daughter, Kimberly S. Arriola and husband, Robert; 10 grandchildren and 16 great-grandchildren. In addition to her parents, she was preceded in death by brother, Kenneth Lewis; sister, Doris Lewis Reilly; sons: William R. Smale, Jr, Gregg W. Smale and Ronald L. Smale and daughter, Laura J. Eisele.

### **Benny R. Smith**

Mrs. Smith died Sunday, Dec. 16, 2016, in San Augustine, Texas. She was born Jan. 25, 1927, in San Augustine. Benny was the wife of Rev. Aldous Smith.

### **Merle McLeod Sparling**



Merle McLeod Sparling, 92, of Queen City, Texas, died Tuesday, Jan. 10, 2017, at her home. Mrs. Sparling was born April 21, 1924, in Caddo Parish, La. She was a retired LVN and a member of Laws Chapel United Methodist Church. She was preceded in death by her husbands, including the Rev. Jack Sparling. Survivors include one daughter, Margaret E. Thomas of Queen City; one son, Phillip Thomas of Atlanta; three brothers and one sister-in-law, Gerald McLeod and James McLeod of Fort Worth, Texas, and Jon B. and Bonnie McLeod of McLeod; three sisters and one brother-in-law, Linda and John Crosby of Newton, Mass., Judith Williams of Linden-Kildare, Texas, and Meredith Dunton of McLeod; and many other relatives.

### **David Marshall Strauss**



David Marshall Strauss, 59, of Wiergate, Texas passed away peacefully in his home on Saturday, July 30, 2016. He was born in Shreveport, Louisiana on February 26, 1957. David grew up in Corpus Christi, Texas where he graduated from King High School. He worked for Jordan Labs, Inc. in Corpus Christi for 22 years.

David loved God and his family. His church music ministry started in 1993 singing in First United Methodist Church in Portland Texas and grew to assisting with sound systems in Nokomis and Sarasota, Florida and then playing keyboard, guitar, banjo, mandolin and singing for God as music leader at Burkeville United Methodist Church. He also loved animals and enjoyed the outdoors. He was a proud member of the Newton Lodge 136 and Burkeville United Methodist Church.

He is survived by his wife Rev. Barbie Strauss, pastor of Burkeville UMC; sons Clinton Olson of Hutto and Eric Gwatney & wife Natasha of Largo, Florida; daughter Erica Strauss of Corpus Christi; brothers Michael Strauss & husband Bryan of Lockhart and Andries "Buddy" Strauss & wife Peggy of Corpus Christi; sisters Leslie Strauss of Corpus Christi and Laura Walker & husband Jon of Newnan, Georgia; brother-in-law Roger Burgess & wife Claire of Sulphur, Louisiana; mother-in-law Elayne Glover of Wiergate; numerous nieces and nephews as well as eight grandchildren and five great grandchildren. He is preceded in death by his parents Andries Menzo Strauss and Janet Bowen Harmon and a niece Courtney Swift. David is buried at Toledo Cemetery in Burkeville, Texas.

*Submitted by Rev. Barbie Strauss, wife*



### **Irma J. Waddleton**



Irma Jeanne Morrow Waddleton was a child born to Ruben and Eartha Morrow in Heidelberg, Mississippi, March 7, 1947. The family moved to New Orleans, Louisiana when Irma started school and then moved to Sandusky, Ohio when Irma was in second grade. Irma graduated from East High School in Cleveland, Ohio in 1965. She attended Jane Addams School of Ohio for one year before joining the United States Women's Army Corp in 1966, serving 2½ years and gaining the level of E5.

She met Donald R. Waddleton in San Antonio, TX and they quickly became a twosome. They were married April 8, 1967. Soon they were transferred to Augusta, GA where their son David was born in December of 1968. After they were discharged from the army they moved to Dallas, TX. They lived in Dallas for two years and then moved to Quitman, Texas where they helped on his parent's dairy farm. Irma attended Texas Eastern School of Nursing until graduating in 1977.

Don felt the calling to ministry and started his education at Perkins. He got an assignment of a three-church circuit. This was a three hour trip from Quitman one way and so began their trips from church to church. During Donald's calling, Irma joined the United Methodist Church. Irma worked in the church doing whatever was needed: singing in the choirs, teaching Sunday school, baby sitting in the nursery, and working with the youth groups. She joined Jones Memorial United Methodist Church after they retired from the ministry. She served as chairperson of missions, was part of the mass choir and sanctuary choir, and part of the Society of Saint Stephens. Wherever and whatever she was a part of, she put her heart into all the people she encountered.

Preceding her death: her sister Dorothy Jean ("Dot" Jean); and her brothers Jack Morrow and Stanley Morrow.

She leaves to cherish her memory: her husband Donald Waddleton; her son David Waddleton (wife: Victoria); and her grandchildren Ashley Waddleton, Bethany Waddleton, and Samuel Waddleton. Surviving her are three sisters, Josie Moncrief, Juanita Dobbins, and Sarah White; her sisters-in-laws Beverly Johnson and Mary Morrow; and a host of nieces, nephews and cousins.

### **Myrna Gay Woody**



Myrna Gay Woody of Magnolia, Texas died Wednesday, August 3rd, 2016 at the age of 76 following a long illness. She died peacefully while at home surrounded by family. She is survived by her husband of 45 years, Rev. John G. Woody, four children: Rev. Steve Woody & spouse Pamela of Livingston, Texas; Phillip Woody & spouse Janet of Keller, Texas; Pamela Thompson & spouse Roy of Winona, Texas; and Norman Woody & spouse Melanie of Houston, Texas. She was a proud grandmother of 13, along with several great-grandchildren.

The Woody's spent their entire marriage serving churches in the United Methodist Church across Texas. Myrna was a tremendous pastor's spouse who was loved by all. She spent her adult life serving Christ and winning people to Him. She will be greatly missed.



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**L**

**SECTION L**  
**PASTORAL RECORDS**

Your Official service record, on which your pension is based, is maintained by the General Board of Pensions and Health Benefits. If you believe there is an error in your service record or you wish to verify the number of service years upon which pension is based, please contact the Conference Center for Clergy Excellence.

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Adair, Kevin Engel	FE	Texas		1996		1998		
Adams, Joe Dan	RE	N TX		1956		1959		1991
Akers, Ingrid Beguinistain	FE	Texas		n/a	2012	2014		
Albright, John E.	RE	Texas		1957		1958		2003
Alewine, Kathryn Rhea	RA	Texas	2001					2010
Allen, John	RE	N TX		1952		1954		1997
Allen-Jenkins, Shirley R.	RE	Texas		1995		1998		2008
Amerson, Melvin	FE	Texas		1997		1999		
Anderson, Charles W.	FE	Texas				1981		
Anderson, James Willard	RA	Texas	1988					2004
Anderson, Richard Dale	FE	Texas		n/a	2007	2009		
Andrews, Isabell S.	RD	Texas					1997	2010
Ansley, Michael Rhett	FE	Texas		n/a		2010		
Anzick, Stacy	FE	Texas		1994		2000		
Archer, Kenneth E.	RE	Texas		1988		1990		2010
Armstrong, Bill	RE	Texas		1968		1970		1998
Arrington, Steffon Keith	FE	Texas		n/a	2011	2013		
Atkinson, George M.	RE	Texas		1965		1971		2004
Atuahene-Nsowaah, Jacob	FE	FLorida		n/a		2001		
Auld, Stacy Lee	FE	N TX			2008	2017	2010	
Avis, David Martin	RE	Texas	1991			1998		2010
Avis, Mary	RE	Texas	1994			1998		2005
Bagley, Benjamin Paul	FE	Texas			2014	2016		
Bagley, Bert R.	RE	Texas		1978		1982		2017
Bagley, Kristopher Harrison	FE	Texas			2014	2016		
Bagley, M. Charles	RD	Central TX		1977			1977	2017
Bain, James Thomas	RE	Texas		1991		1995		2013
Baker, Boyd V.	RE	Texas		1960		1961		1992
Baker, Douglas M.	FE	LA		n/a		1992		
Balagia, Mary Delmore	RE	Texas			2009	2011		2016
Baldwin, Mellonie Elizabeth	FD	Texas			2010		2012	
Bale, Jesse Michael	FE	Texas		n/a	2010	2012		
Banks, David L.	FE	Texas		1996		2000		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Bankston, Emily Elin	FD	LA			2013		2016	
Bankston, Louis James	RE	Texas		1971		1975		2013
Barfield, John R.	RE	Texas		1963		1965		2002
Barlow, Edward L.	RE	Texas		1985		1987		2008
Barnes, Grant Baker	PE	Texas		n/a	2013			
Barnes, Jay Cooper	FE	Texas		1979		1984		
Barrett, Daniel R.	FE	Texas		2002		2007		
Bass, James Alan	FE	Texas		1988		1992		
Bauerschlag, Barry Walter	RE	SW TX		1973		1977		2010
Bauman, James O.	RE	Texas		1955		1957		2001
Bauman, Richard M.	RD	Texas					1998	2010
Baxter, Minnie Laverne Bingham	RE	Texas		n/a		2007		2017
Beasley, Elvis B.	FE	Texas		1975		1979		
Bebermeyer, Terry Lee	FD	Texas					1997	
Beckendorf, Calvin	RE	Texas		1963		1965		1995
Bedevian, Michael David	FE	Texas		1986		1989		
Behrens, Paula J.	FE	Texas		n/a		2007		
Benningfield, Milo B.	RE	Texas		1962		1964		1985
Bentley, H. Farrar	RA	Texas	1998					2008
Bergfield, Patricia Mayer	FE	Texas		n/a		2010		
Bess, Wanda J.	FE	Texas		2000		2002		
Besser, Alicia Susanne Coltzer	FE	Texas		n/a		2006		
Besser, Robert Dwayne	FE	Texas		1994		1994		
Bezecny, Amy Lee	FD	Texas			2010		2012	
Bingham, John C.	RE	W OH		1971		1972		2003
Birkelbach, John E.	RE			1962		1965		1997
Biser, Roy O.	RE	Texas		1971		1974		2013
Bishop, Mary Beth	RE	Texas		1984		1990		2005
Black, John Ramsey	FE	Texas		1999		2001		
Blackburn, Janet Harrison	RA	Texas	1997					2009
Blackstone, Edward Randolph	RE	Texas			2009	2012		2016
Bland, Roddy J.	RE	Texas		1967		1969		2006
Bode, Glynden McCulloh	FD	Texas					2001	
Bogart, Kristin Lea Watts	FE	Texas		n/a		2010		
Booth, Melissa Martin	FE	Texas		n/a		1998		
Bowie, Kaitlyn Elisabeth Hankins	FE	Texas			2014	2016		
Bowie, Kenneth Scott	FE	MS		1994		1994		
Boyette, W. Byron	RE	Texas		1969		1971		1999
Bradley, Lorna Kay	FD	Texas			2007		2009	

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Brannen, Jesse M.	FE	Texas		2001		2005		
Brasher, David J.	FE	NW TX		n/a		2000		
Bratz, Charles L.	RE	Texas		1995		1997		2017
Breckbill, Robert	RE	Texas				1971		2009
Breeze, Jacob Paul	FE				2015	2017		
Briggs, David Brandon	FE	Texas			2014	2016		
Bright, Develous Alfred	FE	Texas		n/a		2011		
Brimmage, Jerome	FE	Texas		1996		2000		
Brinkley, Melvin	FE	Central TX		1984		1986		
Brooks, Brian Andrew	FE	Texas		n/a	2010	2012		
Brown, Bryan E.	RE	Texas		1963		1967		2003
Brown, Debra Moton	RE	Texas			2009	2011		2014
Brown, Donald Redway	FE	Texas		n/a		2005		
Brown, Donna G.	RE	Texas		1987		1992		2010
Brown, Emily Lorraine	FE	Texas		n/a		2007		
Brown, J. D.	RE	Texas		1983		1983		2004
Brown, Norman Stanford	RE	Texas		1973		1977		2012
Brown, Terry Dail	RE	Texas		1975		1979		2017
Browning, Guston H.	RE	Texas		1952		1955		1992
Broyles, James Keith	FE	Texas		1997		2001		
Bruce, Howard Bronson	FE	Texas		2000		2006		
Bruegger, Joseph Keith	RA	Texas	1999					2010
Bruse, Carolyn Bramblett	FE	Texas		1999		2001		
Buchanan, Susan L.	FE	Texas		1992		1996		
Bunch, Thomas Mark	FE	Texas		1997		2001		
Burnham, Jason Andrew	FE	Texas		n/a		2008		
Burns, Frederick C.	PE				2017			
Burnside, Ben E.	FE	Texas		n/a	2012	2014		
Burton, Tommy Earl	FE	Texas		n/a	2008	2011		
Butler, Tori Chane'	FE	Texas		n/a	2012	2014		
Byerley, Allison	FE	Texas		n/a		2004		
Bynum, Jonathan	FE	Texas		1993		1997		
Byrd, Julian L.	RE	FL		1955		1959		1997
Byrd, Kenneth Roy	RE	Texas				2003	1998	2008
Byrnes, Don Roy	RE	SW TX		1964		1966		2004
Cain, Heidi Kathleen	FE	Texas		n/a		2005		
Calder, Wayne	FE	Cal-Pac		1991		1994		
Caldwell, C. Douglas	FE	Texas		1975		1980		
Caldwell, Kirbyjon	FE	Texas		1981		1984		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Caldwell, Michael E.	FE	Texas		1983		1985		
Calhoun, Kenneth Stephen	RE	Texas		1978		1983		2016
Callaway, Anna Lisa	FE	Texas		1996		1999		
Cambre, A. Allison	RE	Texas		1973		1976		2014
Cammarano, Peter J.	FE	Texas		1997		2000		
Campbell, Ted A.	FE	Texas		n/a		1988		
Campbell, Victoria Lynn	PD				2015			
Cantrelle, Earl	RE	Texas		1961		1964		2000
Carney, Kimberly M.	PE				2015			
Carrion, Randolph Preston	RE	Texas		1991		1994		2017
Carter, Charles	RE	Texas		1957		1958		1986
Carter, Danny Robert	RA	Texas	1976					2015
Carter, Fred F.	RE	Texas		1965		1967		1999
Carter, James Paul	RE	Texas		1963		1967		1995
Carter, Suzan	RE	Texas		1999		2002		2015
Carter, Thomas	RE	Texas		1970		1973		2005
Cartwright, David	FE							
Cathcart, George	RE	Texas		1976		1983		2014
Cecil, Anthony Clay	RE	Texas		1965		1973		2009
Chamberlin, Philip Martin	FE	Texas		n/a	2012	2014		
Chance, Ferman Dale	RE	Texas		1986		1997		2017
Chandler, Henry C.	RE	SW TX		1960		1966		1990
Chapman, Emily Lauren	FE	Texas		n/a	2008	2010		
Chatham, James N.	RE	Texas		1966		1969		2006
Childress, Robert	FE	Texas		1990		1993		
Childs, Daniel Ellis	FE				2015	2017		
Christians, Linda M.	FE	Texas		n/a		2005		
Clark, Lon T.	RE	Texas		1977		1981		2016
Clayton, Roger Graham	FE				2015	2017		
Cline, Michael W.	FE	Texas		n/a		2005		
Clines, Paul	FE	Texas		1990		1993		
Coats, Frank Richard	FE	Texas		n/a		2008		
Cobbs, Nancy Jo	FE	Texas		2002		2007		
Coble, Kathleen W.	RE	Texas				2005		2013
Coleman, Justin Kelly	FE	Texas		n/a		2008		
Collier, John	RE	Texas		1969		1971		2006
Collins, Jacqueline Ford	FE	Texas		n/a	2011	2013		
Colvin, Eleanor Luissa	FE	Texas			2014	2016		
Comstock, Thomas Williams	FE				2015	2017		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Conway, Christi Renee	FE	Texas		1999		2001		
Conway, Daniel Robert	FE	Texas		n/a		2004		
Cooper, Todd A.	FE				2015	2017		
Couvillion, Sally Lois	RE	Texas		1988		1992		2005
Covington, Delbert Ray	FE	Texas		n/a		2012		
Cowan, Carolyn Joy	RE	Texas		1988		1993		2004
Cox, Evelyn J.	RE	Texas		1998		2002		2010
Cox, Virgil Allen	RE	Texas		1962		1964		2004
Crabb, Joe Fred	RE	Texas		1966		1974		2008
Craft, Jeffrey Lynn	FE	Texas		n/a		2008		
Cragg, Harrell Eugene	RE	Texas		1952		1954		1998
Crawford, Jim H.	RE	Texas		1959		1961		2002
Creason, Nancy Q.	FE	Texas		1997		2000		
Crenshaw, Sherry Q.	RE	Texas		1996		1999		2012
Crider, Larry A.	RE	Texas		1974		1977		2000
Cromwell, Richard Lee	RE	N TX				1974		2013
Cropper, Keefe	FE	Texas		1992		1995		
Crowe, Thomas W.	RE	Texas		1972		1975		2010
Culbertson, Lawrence	RE	Ok		1974		1977		2003
Cullen, John B.	RE	Texas		1984		1988		2009
Curley, Sara Virginia	RE	Texas		2001		2003		2015
Cutrone, Samuel C.	FE	Texas		1997		2003		
Dabney, D. Lyle	FE	Texas		1992		1994		
Dancel, Regino M.	RE	Texas		1988		1992		2005
Danheim, Charles W.	RE	Texas		1950		1949		1994
Danheim, Danny Lee	RE	Texas		1976		1979		2013
Darby, Danny Clyde	FE	Texas		1978		1981		
Daugherty, Thomas W.	RE	LA		1968		1972		2004
Davis, Amanda Lynn	FE	Texas		n/a	2008	2010		
Davis, Carolyn Jane	FD	Texas					2010	
Davis, Linda Darnell	FE	Texas		n/a		2012		
Dawson, Earl Howard	RE	Texas		1968		1972		2006
Dawson, John Avon	RE	Texas		1970		1973		2009
Day, Kenneth Wayne	RE	Texas				1974		2009
De Luise, Christopher Michael	FE	Texas		n/a	2010	2013		
Deaton, Michael	RE	Texas		n/a		2004		2017
DeLeon, Carrie Annette	FE	Texas			2014	2016		
Denham, William Ernest	RE	Texas		n/a		2007		2016
Denison, Katherine Noel	RD	Texas					1997	2008

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
DeSobe, Gerald Joseph	RE	N IL		1972		1975		2009
Devine, Betty	RD	Texas					1998	2006
Diaz, David	RE	Rio Grande				1988		2007
Diaz, Steven Cruz	FE	Texas		n/a		2004		
Dickens, Bob L.	RE	Texas		1966		1968		1994
Dill, Andrew	PE	Texas			2014			
Diller, David Wayne	RE	OH		1968		1974		2011
Dirden, Anjelita Helaine	FE	Texas		n/a	2009	2011		
Dobbins, Paul Richard	AM	Texas	1997	1997				
Doehring, Sweeney Jamison	FE	Texas		n/a	2012	2014		
Donald, Nolan Brian	FE	AL-W FL		n/a		2005		
Donaldson, Marc Blain	FE	Texas			1999	2001		
Dorn, David Alan	FE	Texas			2014	2016		
Dornbush, Scott A.	FE	Texas		1989		1993		
Dorris, Karen S.	RE	Texas		1974		1978		2017
Dougherty, Theresa	FE	Texas		2003		2008	2004	
Duffin, Elizabeth Matthews	FE	Texas		n/a	2009	2011		
Duffin, Seann Michael	FE	Texas		n/a	2009	2011		
Dumas, Dortha K.	RE	SW TX		1992		1999		2016
Dunbar, Martin Michael	FE	Central TX		n/a		2002		
Duncan, Wesley Alan	FE	Texas			2014	2016		
Dungan, Jeffrey Joe	FE	Texas		n/a	2008	2011		
Dunnam, D. Harral	RE	N TX		n/a		1959	1957	2001
Duree, Sam	RE	Texas		1955		1957		1996
Dyer, Carleton Stanford	RE	Texas		1963		1965		2001
Easterly, Elton Eugene	RE	Texas		1970		1972		2010
Eastland, Thaddeus R.	FE	Texas		1990		1992		
Edwards, Betty Ann	RE	Texas		1996		1999		2008
Edwards, Gregory Ray	FE	Texas		1996		1999		
Edwards, Timothy	FE	Texas		1978		1982		
Eifert, Richard	FE	Texas		n/a		1982		
Elder, Leroy	FE	North Texas				2008		
Eldridge, Kelli Rush	PD				2016			
Elizardo, Elizabeth A.	FE	Texas		1996		1999		
Elliott, William Ernest	RA	Little Rock	1989					2008
Endress, Scott W.	FE	NM		1982		1985		
Endsley, J. Mack	RE	Texas		1968		1970		2001
Evans, Patrick Haynes	FE	Texas		n/a	2008	2010		
Everett, Edmonia P.W.	RD	Texas					1997	2009



Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Everett, Emily Athena	FD	Texas			2014		2016	
Farley, Sunny Brown	FD	Texas			2009		2011	
Faulk, Robert L.	RA	Texas	1996					2010
Feller, Verlon	RE	Texas		1952		1954		1993
Fenn, Marlin	FE	Texas		1983		1987		
Fenn, W. Charles	RE	Texas		1965		1965		2001
Ferrell, Lillie	FE	Texas		n/a	2008	2010		
Finley, Buford Wayne	RE	Texas		1956		1959		1997
Firdous, Afzaal	FE	Texas		n/a		2006		
Firmin, Nathan Eugene	FD	Central TX					2008	
Fisher, Robert J.	RE	NM		1972		1976		2013
Fitzgerald, Buel Gary	RE	Central TX		1969		1975		2009
Fitzgerald, Randy Mays	FE	Texas		1975		1978		
Flagg, James	FE	Texas		1995		1999		
Flowers, Charles Wayne	FE	Texas		1994		1996		
Floyd, Charlotte	RD	Texas					1999	2009
Foger, Frances	RE	Texas		1999		2002		2008
Fort, Joseph W.	FE	Texas		1978		1982		
Fosburgh, Robert	RA	Texas	1993					1998
Foster, David	RE	Texas		1986		1988		2013
Fraley, Michael	FE	Texas		1989		1993		
Frazier, James M.	RE	Texas		1960		1962		1995
Frost, Marianna	RE	TN		n/a		1989		2001
Fulton, William F.	RE	NY E		1952		1953		1999
Fuqua, George William	RD	Texas					1997	2016
Gage, Douglas Jeff	FE	Texas		1999		2002		
Galaway, Darwood	RE	Texas		1989		1992		2017
Gandin, William B.	RE	Texas		1975		1979		2017
Gantz, Jeffrey Craig	FE	Texas		1994		1998		
Garbs, Rodger Dale	FE	Texas		1997		2001		
Garrett, James Thomas	RE	Texas		1951		1952		1991
Gates, Heather Theresa	FD				2015		2017	
Geller, Charles G.	RE	Texas		1977		1978		2013
Gienger, Michael Ryan	PE				2017			
Gilbert, Janice	FE	Texas		1997		2002		
Gilbert-Love, Clara Jean	RE	Texas		1993		1997		2013
Giles, Deborah Ann	FE	Texas		n/a	2011	2013		
Giles, Lloyd L.	RE	Texas		1957		1958		2003
Gilliam, Dan Lake	FE	Texas		n/a	2006	2009		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Gilmore, Kevin Thomas	FE	Texas		n/a		2005		
Gilts, Kip R.	FE	Texas		1990		1992		
Girling, Martha Ashley	RE	Texas		1983		1986		2002
Goens, R. Winston	RE	Texas		1972		1975		2013
Goldsmith, Stephen	PE				2017			
Goodell, Kenneth W.	RE	Central IL		1953		1956		1992
Gooden, DeFarris	RE	TX CJ		1962		1963		2003
Goodrich, Richard W.	RE	Texas		1982		1986		2010
Goodwin, Donald L.	RE	Central TX		1955		1957		2000
Goran, David Isaac	FE	Eurasia		n/a		2013		
Gragert, Erik	PE				2015			
Grant, Stewart David	FE	Texas		1999		2001		
Graves, Rodney	FE	Texas		1994		1996		
Green, Anita Hataway	FE	AL-W FL		n/a		1990		
Green, David Neal	FE	Texas		1987		1991		
Green, Kenneth Bernard	FE	Texas		1995		2000		
Greene, Charles R.	RE	Peninsula-DE		1970		1975		2009
Greening, John	RE	Little Rock		1955		1959		1981
Greenwaldt, William Preston	FE	Texas		n/a	2007	2009		
Grigsby, Robert L.	RE	N AL		n/a		1972		2013
Grissom, Ira Leon	RE	Texas		1960		1962		1988
Grissom, Thomas D.	RE	Texas		1980		1983		2005
Gritman, Susan Melene	RE	Texas		2002		2004		2016
Grose, Philip Eugene	FE	Texas		n/a	2013	2015		
Guidry, Francis E. W.	FE	Texas		1985		1989		
Guidry, Frank E.	FE	Texas		1985		1989		
Hagedorn, Kimberly Gayle	FE	Texas		n/a		2008		
Hageman, Randall P.	FE	Texas		1987		1991		
Hale, Christina Suzanne	FE	Texas		n/a	2008	2010		
Hale, Joshua Wayne	FE	Texas		n/a		2008		
Hale, Ralph	RA	Texas	1992	1992				2017
Hall, Michelle Renee	FE	Texas		n/a	2006	2009		
Hall, Russell Andrew	FE	Texas		n/a	2009	2011		
Hall, Sandra Denise	FE	Texas		n/a	2010	2012		
Hall, W. C. (Willard)	RE	Texas		1963		1967		2003
Hand, Rebecca Louise	FD	Texas			2008		2010	
Hannon, Daniel T.	FE	Texas		1983		1985		
Hargraves, Marvin Wayne	RE	N GA		1971		1973		2004
Harkness, Bryan	FE	Texas		n/a		2008		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Harman, John	FE	Texas		1996		1999		
Harman, Wade Kenan	FE	Texas		n/a	2013	2015		
Harper, Thomas Irl	PE				2015	2017		
Harrell, Katherine Whorton	RE	Texas		n/a		2005		2015
Harrelson, Barbara Gail	RE	Texas		1986		1990		2012
Harris, Jesse M.	RE	Texas		1957		1960		1997
Harris, Loy	RE	Texas		1994		1997		2001
Harris, Vincent	FE	Little Rock		1989		1991		
Harrison, Christopher W.	FE	Texas		1999		2003		
Hastie, Mary Catharine Richardson	FE	Texas		n/a		2005		
Hastings, Jeffry	FE	Texas		1993		1997		
Hay, Tom Bruce	RE	Central TX		1974		1966		2013
Haygood, W. Hooper	RE	Texas		1948		1950		1994
Haygood, William H.	FE	Texas		1985		1989		
Hearne, George	RE	Texas		1963		1967		1983
Hedges, Bill Bates	RE	Texas		1961		1963		2003
Heinrich, Tammy K.	FE				2015	2017		
Helm, Cyrus V.	FE	Texas		1991		1993		
Henry, David P.	FD	Texas					1997	
Herbert, Lawrence	RE	Texas		1963		1965		1996
Heyduck, Richard	FE	Texas		1986		1989		
Hicks, David N.	FE	Texas				1990		
Hightower, Bettie Jo Tennon	FE	Texas		1997		2001		
Hill, Thomas A.	RE	Texas		1976		1978		2005
Hilliard, Carl Edward	PE				2016			
Hillyer, Eddie H.	RE	Texas		1969		1971		2006
Hinson, Cynthia T.	FE	Texas		1997		2000		
Hinton, Melissa H.	RD	Texas						2007
Hodge, Amy Renay	FD	Texas		n/a			2007	
Hodge, James Nathan	FE	Texas		1999		2003		
Hodge, William J.	RE	N TX		1950		1952		1986
Hoefner, Tony Eugene	FE	Texas		1997		2001		
Holcomb, Nolen	RE	Texas		1963		1965		2001
Holcomb, Thomas S.	RE	Texas		1951		1952		1990
Holt, Donald C.	RE	Central TX				1960		1994
Holt, Lloyd Edward	RE	Texas		1952		1954		1990
Holt, Ray P.	RE	Texas		1964		1967		2000
Holt, William A.	RE	Texas		1969		1971		1997
Hood, T. Mac	RE	Texas		1962		1964		1999

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Hook, Andrew Kelly	PE				2017			
Horton, Brandi Nicole Tevebaugh	FE	Texas			2014	2016		
Horton, Dale D.	RE	Texas		1982		1988		2000
Horton, David Thomas	FE	Texas			2014	2016		
House, Jerry	FE	Texas		1991		1995		
House, Jerry F.	RE	Texas		1972		1966		2011
Houston, Darrell	FE	Texas		1982		1987		
Howell, Douglas W.	RA	Texas	2004	2004				2017
Hubert, Godfrey	FE	NW TX		1977		1980		
Hubert, Joshua Robb	FE	Texas		n/a	2008	2014		
Hudspeth, George Robert	RE	Texas		1959		1961		1999
Huffman, Charles Matthew	FE	Texas		1997		2000		
Huffman, Eric	FE	Missouri				2011		
Huffman, Geovanna	FE	Missouri				2011		
Hughins, Barbara	RD	Texas					1998	2004
Hughes, Ray Simpson	FE	FL		n/a	2007	2009		
Hughes, Stephanie Marie Fournier	FE	Texas		n/a		2007		
Huhn, Howard Clarence	FE	Texas		2000		2003		
Hume, Richard L.	RE	Texas		1972		1978		2014
Humphrey, Dollie	RE	Texas		1996		1999		2003
Hutchins, David A.	RE	Texas		1959		1961		1999
Hyde, Ross Douglas	FE	Texas		n/a	2010	2012		
Idom, Merle Matthews	FE	Texas		1980		1983		
Imig, Janet	RD	N IL					1998	2011
Irving, Thomas Daniel	FE	Texas		n/a	2008	2012		
Ivey, Richard D.	FE	Texas		n/a		2006		
Jackson, Hazeline Anita	FE	Texas		n/a	2008	2010		
Jackson, James F.	RE	S GA		1970		1973		2014
Jackson, Jay Kevin	FE	Texas		1997		2001		
Jackson, Jimmie James	FE	Texas			2014	2016		
Jackson, Lewis L.	RE	Texas		1969		1972		2011
Jackson, Pamela Manuel	FE	Texas		n/a	2001	2004		
Jackson, Robert Ralph	RE	Texas		1987		1990		2006
James, Roy	RE	Texas		n/a		1983		2017
Jarboe, Michael Phillip	FE	Texas			2014	2016		
Jarratt, John Byron	RE	Texas		1966		1968		2001
Jax, Thomas A.	RE	Texas		1982		1988		1999
Jenkins, Keith Allen	RE	Texas		1976		1979		2014
Jenkins, Richard W.	RE	N TX		1968		1971		2005

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Jenkins, William E.	RE	Texas		1977		1979		2010
Jennings, Floyd L.	RE	NM		1962		1964		1983
Jiles, Marvin L.	RE	Texas		1984		1986		2007
Jobe, William E.	FE	Texas		1981		1986		
Johnson, Cramer Davis	RE	Texas		1987		1989		2014
Johnson, David W.	PE				2017			
Johnson, Harvey Hill	FE	Texas		1983		1986		
Johnson, Kay G.	RE	Central TX		1995		1998		2010
Johnson, LyAnna Michelle	PE				2016			
Johnson, Ra'Gene DeAndre	FD	Texas			2010		2012	
Johnson, Rhanel Yvette	FE	Texas		1999		2001		
Johnson, Robert George	FE	Texas		1993		1993		
Johnson, Robert Glen	FE	Texas		1989		1993		
Johnston, Joy Bracken	FE	Texas		n/a	2013	2015		
Jones, Denise White	RE	Texas		2002		2006		2017
Jones, Edward C.	FE	MO W		1997		1999		
Jones, Glendell A.	RE	N TX		1961		1963		1998
Jones, Hiram	RE	Texas		1961		1963		2000
Jones, James B.	RA	Texas		1998				2011
Jones, Karen Kay	FE	Texas		1996		1999		
Jones, Karen Lee Koch	FE	Texas		n/a	2011	2013		
Jones, Lucy Annette	RE	Texas		1981		1984		2013
Jones, R. Daniel	FE	IA		n/a		1991		
Jones, William C.	RE	Texas		1954		1956		2000
Jordan, Clinton M.	RE	W OH		1963		1965		2005
Jordan, Milton	RE	Texas		1964		1968		2006
Jordan, Todd Eric	FE	Texas		1999		2001		
Jordan, Walter Charles	FE	Texas		1987		1992		
Jouett, Jason A.	FE	Texas		1996		1999		
Kellond, Nancy	RE	Texas		1992		1996		2013
Kennedy, Thomas A.	RE	Texas		1976		1979		2008
Kent, Ellen Watson	FD	Texas			2011		2013	
Kent, Susan Oza	FE	Texas		n/a	2012	2014		
Kerley, William Clarence	RE	Texas				2004		2008
Kester, Edward Eugene	RE	N IN				1975		2009
Kester, Susan Keirn	RE	Peninsula-DE				1984		2009
Kethley, Timothy Paul	FE	Texas		1993		1996		
Keys, Vickie	FD	Texas					2002	
Kight, Frederick H.	RE	SW TX		1957		1959		2001

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Kimble, Charles Edward	FE	Texas		2000		2002		
King, Jacqueline Thomas	FE	Texas		n/a		2008		
King, Scott Kevin	FE	Texas		1992		1994		
Kinnear, Vivian Young	FD	Texas		n/a			2007	
Kirby, Paula Lynn	FE	Texas		n/a	2011	2013		
Kirkpatrick, Lindsay Childers	FE	Texas		n/a	2010	2012		
Kissel, Kevin M.	FE	Texas		1996		1999		
Klam, Josef Denson	PE				2017			
Knight, James Robert	RE	Texas		1963		1967		1999
Kraus, Melody Lynn	FE	Texas			2007	2015	2009	
Krause, Beverly Lawson	RE	Texas		1980		1983		2000
Krone, Kelly Steven	FE	Texas		n/a	2006	2009		
LaGrone, Jessica Lynne Box	FE	Texas		n/a		2005		
LaGrone, Russell Warren	PD				2017			
Lamb, Joseph Edward	RE	Texas		1962		1964		1997
Lambert, Kenneth	RE	Texas		1957		1961		1997
Lambert, Steven Ross	FE	Texas		1985		1989		
Landrum, W. Faulk	RE	Texas		1959		1961		2002
Lang, Fred	RE	Texas		1966		1968		2002
Lanigan, William F.	FE	Texas		1995		1999		
Lannom, Jenny T.	FE	Texas		1984		1987		
Lark, Noel L.	RE	TX CJ		1954		1956		2001
Laster, Richard D.	FE	Texas		1977		1980		
Laws, Douglas H.	FE	Texas		1984		1988		
Lea, James Weldon	FE	Texas		2001		2005		
Leader, Carrie Lynne	FD	Texas			2014		2016	
Lee, Isiah M.	RE	LA		1987		1991		2010
Lee, Jin-Jong	FE	Texas		n/a	2005	2009		
Lee-Yoo, Rahel	PD	Cal-Pac						
Leftwich, Mazie	RD	Texas					1999	2014
Leggett, James E.	FE	Texas		1990		1994		
Leinhart, Michael Gary	RE	Texas				1978		2011
Levingston, Kenneth R.	FE	Texas		1999		2002		
Lewis, Donnie A.	RE	Texas		n/a		1984		2012
Lewis, Mark	RE	Texas		1952		1954		1996
Leyland, Heather	FE	Louisiana						
Lightle, Charles E.	RE	Texas		1996		1998		2012
Lindsey, Louise Mitchell	RD	Texas					1997	2003
Lindstrom, Michael Robert	FE	Texas		1998		2001		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Lindwall, David Paulk	FE	Texas		n/a		2006		
Lister, T.C.	RA	Texas	1970					2001
Little, Ferel	RE	Central TX		1963		1965		2009
Littleton, James Roy	FE	Texas		n/a	2011	2013		
Livingston, Ward N.	RE	Texas		n/a		2006		2010
Lockett, Conrell J.	FE	Texas		n/a		2007		
Logan, Mary Callaway	RE	Texas		1973		1980		2011
Lohmer, Benjamin William	FE	Texas			2014	2016		
Londa, Sandra	RE	Texas				2006	1997	2014
Lonsdale Bledsoe, Nathaniel M.	FE	Texas		n/a	2013	2015		
Louis, Daniel J.	RE	Texas		1971		1974		2004
Love, James C.	FE	Texas		n/a	2010	2012		
Lovering, Eugene H.	RE	Texas		1974		1978		2008
Loyd Davis, Laura Elizabeth	FE	Texas		2000		2002		
Lucas, Brenda Caron	FE	Texas		2003		2006		
Lucas, William Douglas	FE				2015	2017		
Luckert, David	FE	Texas		1984		1987		
Lumpee, Daniel P.	PE				2017			
Luna, Richard Duane	FE	Texas		n/a	2011	2013		
Lund, Patricia Marie	PE				2017			
Lundberg, Carl Edward	RE	Texas		1997		2001		2014
Lupo, Alexander	FE	Texas		1993		1996		
Luton, Robert	FE	Memphis		1974		1978		
Lyles, Thomas Edward	FE	Texas		1978		1982		
Magnusson, Mary D.	RE	Texas		1993		1998		2008
Maher, Melissa Amy	FE	Texas		n/a	2009	2011		
Malone-Wardley, Romonica Marquis	FE	Texas		n/a	2008	2010		
Maltas, Roberta S.	FE	Texas		1998		2002		
Martin, James Thomas	FE	W NC		n/a		1989		
Martin, Rebecca Paige	FE	Texas		n/a	2008	2010		
Martinez, Elma Mireya	FE	Texas		n/a	2013	2015		
Masterson, Garry	FE	Texas		1985		1989		
Matkin, John Logan	FE	Texas		n/a	1999	2002		
Matthews, Virgil M.	RE	Texas		1953		1955		1995
Matthis, Morris	FE	Texas		1982		1986		
Matthys, Curtis William	FE	Texas		n/a	2012	2014		
Maxey, Linda J.	RE	Texas		2001		2005		2013
May, Paul H.	FE	SW TX		n/a		1996		
Mayfield, Patricia Ann	RE	Texas				2002		2014

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Mayhugh, William Michael	FE	Central TX		1988		1992		
McCall Livingston, Carolyn	FE	Texas		1999		2002		
McClanahan, Mark Douglas	FE	Texas		1998		2002		
McCleskey, Wayne H.	RE	Texas		1967		1971		2008
McCollum, Anthony Wayne	FE	Texas		1995		1998		
McCollum, Everett	RA	Texas	1977					2001
McConathy, Robin	RE	Little Rock		1970		1973		2003
McConnell, James E.	RE	Texas		1971		1976		2009
McDaniel, William Edwin	RE	Texas		1959		1961		1994
McDonald, Jeffery Blake	FE	Texas		n/a		2008		
McDowell, Jeffrey S.	FE	Texas		1997		2000		
McGee, Robert Earl	RE	Texas		1971		1974		2017
McGehee, Paula Diane	FE	Texas		n/a	2010	2012		
McIntyre, Earl A.	RE	Texas		1958		1960		1998
McKay, J. Scott	FE	Texas		1984		1989		
McKinnon, Joel C.	PE				2017			
McMahon, Jack Alwin	FE	Texas		n/a	2007	2009		
McMahon, Joel Dyer	RE	Texas		1976		1976		2015
McMahon, Joel Dyer	FE	Texas		1994		1997		
McMahon, William Stephenson	PE				2016			
McMann, John Wayne	PE				2017			
McMillan, Horace	RE	Texas		1953		1955		1990
McMillan, James R.	FE	Texas		1986		1989		
McPhail, James H.	RE	Texas		1972		1976		2017
McVey, Michael R.	PE				2017			
Meador, Donald M.	RE	Texas		1966		1969		2006
Meadows, David W.	FE	Texas		1984		1988		
Meeker-Williams, David	RE	Texas		1988		1992		2014
Meeker-Williams, Marilyn	RE	Texas		1991		1993		2014
Megill, Gregory A.	RE	Texas		1975		1978		2016
Menking, Stanley J.	RE	NJ		1955		1957		1993
Mertz, Paul E.	FE	NW TX		1981		1984		
Meyenberg, Catherine A.	RD	N TX					2006	2013
Miller, Dan L.	RE	KS W		1970		1974		2010
Miller, Joseph Walter	RE	Texas		n/a		2005		2010
Miller, Peter E.	FE	Ok		n/a		1991		
Miller Sr., William A.	RE	Texas		1956		1958		1996
Millikan, Charles	FE	Texas		1969		1973		
Mills, Meredith Wende	FE	Texas		n/a	2008	2010		



Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Mobley, Ann O.	RD	Texas		1997				1999
Monroe, Malcolm	FE	Texas		1993		1995		
Montgomery, John Lewis	FE	Texas		n/a		2006		
Moore, Brenda	RE	Texas		1997		1999		2014
Moore, Bryan James	FE	Texas		n/a	2013	2015		
Moore, James Scott	FE	Texas			2010	2012		
Moore, James W.	RE	LA				1963		2006
Moreau, Elizabeth	FE	Texas		1994		1996		
Morgan, Richard Preston	FE	Texas		n/a	2013	2015		
Morgan, Steven Bradley	FE	Texas		n/a	2008	2011		
Morris, J. B.	RE	Texas		1997		2001		2006
Morris, Ron	RE	Ok		1957		1960		2000
Muckleroy, Adam Gerald	FE	Texas			2014	2016		
Muckleroy, Erin Gayle Lindsey	FE	Texas			2014	2016		
Munch, Russell Alan	FE	Texas		1998		2001		
Munn, Arthur Michael	RE	Texas		1973		1981		2005
Munn, Kenn A.	FE	Texas		1995		1998		
Murdock, John A.	RE	N TX				1962		1997
Myrick, Carroll Thomas	FE	Texas		n/a	2008	2010		
Neel, Jerry Lee	RE	Texas		1969		1972		2004
Neely, Matthew Martin	FE	Texas		1994		1997		
Neff, W. Gerald	FE	Texas		1981		1986		
Nelson, Jason Jon	FE	Texas		n/a	2013	2015		
Nelson, Ruby	RA	Texas	2000					2015
Newcomb, Steven C.	PE				2017			
Newcomb, William J.	RE	Texas		1973		1975		2015
Newman, Dariel Ray	FE	Texas		n/a		2006		
Newsome, John N.	FE	Texas		1993		1997		
Nguyen, Linh	FE	Cal-Pac		1994		1997		
Nicholas, W. Martin	FE	Little Rock		1979		1984		
Nixon, Andrew	FE	AR		n/a		1997		
Noel, Andrew B.	FE	Texas		n/a		2006		
Norton, Chris W.	RE	Texas		1997		2000		2013
Nunnally, Elnora Marie	RE	Texas			2005	2009		2013
O'Neal, Linda Lee	RE	Texas		1993		1996		2013
Oberg, Gregory James	FE	Texas		n/a		2007		
Olive, Jeffrey Todd	FE	Texas		n/a		2007		
Orr, Kimberly Camp	FE	Texas		n/a	2006	2009		
Osteen, Bonnie L.	FE	Texas		n/a	2003	2006		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Otto, Kevin Rydell	FE	Texas		1997		1999		
Owen-Gemoets, Sara	RE	Texas		1983		1983		2006
Pace, Thomas J.	FE	S IL		1982		1984		
Pagdilao, Jerico Jess D.	FE					2016		
Page, Ronald	RE	Texas		1966		1966		2008
Papp, Patrick M.	RE	Texas		1988		1992		2017
Park, Chung-Soo	RE	W NY				2002		2014
Parker, Brent Eric	FE					2017		
Parker, Norman Lynn	RE	Texas		1993		1995		2006
Parra, Arturo V.	RE	Texas		1985		1990		2010
Parrott, Bob W.	RE	Texas		1957		1958		1993
Payne, Andrew John	FE	Texas		n/a	2010	2012		
Pedersen, Mark Matthew	FE	Texas		1994		1998		
Pennington, Jerry Stephen	FE	Texas		1978		1982		
Peschke, Michael Scott	FE	Texas		n/a	2012	2014		
Peters, Victoria	RD	Texas					1997	2016
Pham, Truc Thanh	FE	Texas		n/a		2005		
Phillips, Carlos Randle	FE	Texas		n/a		2007		
Phillips, James D.	RE	Texas		1968		1970		2010
Phillips, Richard N.	RE	Texas		1959		1963		1998
Pickett, Mark William	RE	Texas		n/a	2010	2014		2017
Pierce, Linda Gayle Summers	RE	Texas		n/a		1994		2015
Poer, Kimberly Meyers	FE	Texas		n/a		2007		
Polk, Floyd James	RA	Texas	1991					2014
Polk, Paul L.	FE	Texas		1977		1979		
Porter, Brenda Clarke	RD	Texas			1999		2002	2013
Porterfield, David G.	FE	Texas		1985		1988		
Posey, William M.	FE	KS W		1988		1991		
Post, Donald Eugene	RE	Central TX		1959		1963		2001
Poteet, Ross	RE	Texas		1978		1982		2004
Powers, Jeffrey Allen	FE	Texas		1997		2000		
Prather, Richard A.	RE	Texas				2006		2014
Price, Carla	PE				2017			
Proctor, Deborah Kareen	FE	Texas		1999		2002		
Pruitt, Carthel V.	RE	Texas		1973		1975		2005
Pry, Arthur M.	RE	NY E		1953		1956		1996
Pry, Guy	RE	NY E		1952		1955		1992
Pugh, Eric Jonathan	PD				2016			
Purcell, Joel A.	FE	N GA		n/a		1983		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Purcell, Laurie Kay	FD	Texas		n/a	2013		2015	
Putnam, Jan R.	RE	Ok		1981		1983		2002
Quiggins, Paul Elza	RE	Louisville		1975		1978		2016
Ramirez, Luis Eduardo	FE	Texas		n/a	2010	2014		
Rankin, Tabitha Mock	PE				2016			
Raschke, Donald C.	RE	Texas		1966		1969		2005
Reasons, John E.	FE	Texas		1995		1998		
Reddoch, Bartley Steven	FE	Texas		n/a	2007	2009		
Reed, Eldon L.	RE	N TX		1948		1948		1985
Reed, Ray Lamar	FE	Texas		1998		2001		
Reed, William S.	FE	Texas		1976		1980		
Reese, Jimmie A.	RE	Texas		1956		1958		1996
Reeves, Ronald Dean	FE	Texas		1987		1992		
Reily, Benjamin D.	RE	Texas		1952		1955		1992
Reiter, James. H.	FE	Texas		1986		1989		
Remy, Doretta Christine	FE	Texas		n/a		2012		
Renfroe, Robert L.	FE	Texas		1980		1983		
Rhoads, Stephen Mark	FE	Texas		n/a	2006	2009		
Richards, Joy M.	FE	Texas		n/a		2008		
Richards, Lance Jonathan	FE	Texas		n/a	2010	2012		
Richards-Kuan, Paul Bradley	FE				2015	2017		
Richers, Robert Allan	RE	Texas		1974		1979		2008
Rickel, Carmen Renae	FE	Texas		2004		2006		
Ricks, Ricky Joe	FE	Texas		1981		1987		
Riddick, Cynthia Ann	FD				2015		2017	
Riley, John W.	RE	Texas		1972		1976		2013
Riney, Phyllis	RE	Texas		1985		1989		2003
Ritter, Clifton Hiram	FE	Texas		n/a	2011	2013		
Ro-Trock, G. Kelton	RE	MO W		1962		1965		2003
Robb, Edmund W.	FE	NW TX		1974		1977		
Robb, Royce Pugh	RE	Texas		1957		1959		1999
Robberson, Barbara L.	RE	Texas		1995		1998		2008
Robbins, John C.	FE					1992		
Roberts, Donald Lee	RE	NC		1966		1968		2008
Robinson, Carolyn E.	FE	Texas		1999		2002		
Rogers, Gregory H.	RE	Texas		1989		1992		2016
Ross, Jimmy	RE	Texas		1962		1965		2001
Rousseau, Lani Ann	FE	Texas		n/a	2010	2013		
Rowan, Shelby	RD	Texas					1997	2004

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Rowe, B. David	FE	Texas		1996		1996		
Ruehl, Charles Erwin	RE	S GA		1972		1975		2009
Russell, David A.	RA	Texas	1976					2001
Russell, Matthew H.	FE	NW TX		1996		1999		
Ruth, Lester	FE	Texas		1984		1987		
Sabom, Sharon Monroe	FE	Texas		2000		2003		
Sanchez, Silverio Gea	FE	Texas		1997	2009	2011		
Sanchez, Silverio Teran	PE				2016			
Scalora, Michael James	FE	Texas		1995		2001		
Schmidt, Mary Shivers	FE	Texas		1987		1989		
Schrum, Everett C.	RE	Texas		1973		1975		2009
Schrum, Jake B.	FE	Texas		1969		1977		
Schutz, Michael	RE	Texas		1981		1985		2011
Scott, Julius S.	RE	TX CJ		1947		1949		1994
Scott, Lane Austin	RE	Texas		1963		1965		2010
Scott, Royce George	FE	NW TX		1983		1988		
Scott, Stephanie	RD	Texas					1997	2015
Seaton, John William	FE	Texas		n/a	2011	2013		
Seaton, Raegan Elizabeth	FE				2015	2017		
Serio, Cindy Foster	FD	Texas			2009		2011	
Servis, Vernon William	RE	Texas		1971		1982		2007
Settlemyre, Lynne A.	FE	Texas		1986		1988		
Shelton, Jack R.	RE	Texas		1962		1964		2009
Shelton, Robert Lee	RA	Texas	2001					2009
Shepard, Enid Doris	RE	Texas		1980		1982		2003
Shield, Robert C.	FE	Texas		1984		1988		
Sholars, D. Nick	RE	Texas		1975		1979		2015
Shook, Wallace T.	RE	Texas		1949		1951		1994
Simmons, Charles B.	RE	LA		1972		1976		2016
Simmons, Edward B.	FD	Texas					1997	
Simons, Victoria Gunn	FE	Texas		n/a		2009		
Simpson, Johnnie	PE				2017			
Sims, Heather L.	FE	NW TX		n/a		2001		
Sims, Jonathan Richard	FE	NW TX		n/a		2001		
Sims, Rita	FE	Texas		1985		1989		
Sinclair, Donald W.	RE	Texas		1955		1958		1996
Sinclair, Robert Dale	FE	Texas		1982		1984		
Sitton, Rick	FE	Texas		1986		1989		
Slagle, Daniel F.	FE	N GA				1994		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Smale, William R.	RA	Texas	1989					1999
Smith, Cheryl Elaine	FE	Texas		2001		2006		
Smith, Douglas Decatur	FE	Texas		2000		2003		
Smith, Gail Ford	FE	Texas		1975		1978		
Smith, Gregory Clark	FE	Texas		n/a	2013	2015		
Smith, Jacob Sean	FE	Texas		n/a	2009	2011		
Smith, Jason Byron	FE	Texas		n/a	2011	2013		
Smith, Jennifer Olivia	PE				2016			
Smith, John Larry	RE	Texas		1981		1986		2009
Smith, Lamar E.	RE	Central TX		1952		1955		1997
Smith, Lindsay Jane	FD				2015		2017	
Smith, Lindsey T.	FE	Texas		1986		1994		
Smith, Matthew Brian	FE	Texas		n/a	2011	2013		
Smith, Orin	RE	Texas		1957		1959		1996
Smith, Sandra W.	RE	SW TX		1973		1975		2015
Smith, T. Randall	RE	Texas		1970		1973		2010
Smith, Teresa Tressler	RE	Texas		1995		2004		2012
Smith, Theodore M.	FE	Texas		1973		1976		
Smith, Thomas Floyd	RE	Texas		1993		1995		2012
Snyder, Stephanie McFall	FE				2015	2017		
Somerville, Keith Lawrence	FE	Texas			2014	2016		
Sorensen, Mark Jens	PE				2016			
Spann, Harold	RE	Texas		1952		1954		1991
Spann, Howard Glenn	FE	Texas		n/a		1985		
Sparks, V. Patrick	FE	Texas		1981		1986		
Spears, Ann Ward	FD	Texas			2008		2010	
Stackhouse, Sandra Madge	RE	Texas		2001		2005		2006
Stallknecht, Frank Herbert	RE	Texas		1966		1969		2009
Standing, Polly D.	FE	Texas		n/a		2007		
Stansell, Elijah Arnett	FE	Texas		n/a		1995		
Stell, William G.	RE	Texas		1992		1994		2009
Stephens, Darryl W.	FD	Texas					2008	
Stephens, John Ernest	FE	S GA				1997		
Stephenson, C. Thomas	FE	Texas		n/a		1990		
Stephenson, John Richard	FE	Texas		n/a	2008	2010		
Stevens, Wesley	RE	Texas		1958		1960		1997
Stewart, John Scott	FE	Texas		1998		2005		
Stewart, Richard	RE	TX CJ		1959		1960		1999
Stigler, Stephen	FE	Texas		1988		1993		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Stilwell, Janet Christine	FD	Texas					2006	
Stitt, Gerald	RE	S IN		1956		1961		1996
Stone, Matthew Nolan	FE	Texas		n/a	2007	2009		
Storey, Don A.	RE	Texas		1975		1979		2011
Stouffer, Jon Gordon	FE	Texas		1992		1995		
Straznicki, Adam Dean	FE	Texas		n/a	2011	2014		
Stuckey, Terry Wick	FE	Texas		n/a		2007		
Stull, Jeffrey Scott	FE	Texas		1996		1998		
Stutes, Robert	FE	Texas		1978		1982		
Sullivan, Kelly Lowery	FE	Texas		n/a		2008		
Supak, Cameron Poerner	PE				2015			
Sutherland, Elizabeth Adams	FE	Texas		2000		2003		
Swatzel, Keith Alan	FE	Texas		n/a	2010	2012		
Sykora, Lawrence J.	RE	Texas		1968		1972		2001
Taegel, William S.	RE	NW TX		1963		1967		2005
Tanner, Charles R.	RE	Texas		1956		1959		1996
Tate, Rick Glenn	AM	Texas	1996	1996				
Taylor, Charles J.	FE	Texas		1978		1982		
Taylor, Collin Bridges	FE	Texas		n/a	2009	2012		
Taylor, Gregg	FE	AR		n/a		1991		
Taylor, Nona Marie Duree	RE	Texas		1997		2001		2017
Taylor, Roy G.	RE	Balt-Wash		1991		1994		2007
Taylor, Wayne L.	RE	Texas		1952		1953		1980
Taylor, William R.	RE	Texas		1973		1977		2016
Teekell, Thomas Lewis	FE	Texas		1995		1998		
Tefteller, Judith L.	RD	Texas					1997	2014
Temple, Charles Chappell	FE	Texas		1975		1978		
Terry, Hannah Ruth	FD	Texas			2014		2016	
Tewold, Karl Jacob	FE	Texas		1993		1996		
Teykl, Terry	RE	Texas		1974		1978		2010
Thomas, Darnell D.	RE	Texas				1983		1994
Thomas, Matthew Todd	FE	Texas		2002		2005		
Thomasson, Paul Lane	FE	Texas		1982		1986		
Thompson, Allison A.	FE	Texas		1992		1995		
Thompson, Charles H.	RD	Texas					1997	2004
Thompson, Dwayne A.	FE	Texas		n/a	2012	2014		
Thompson, James	RE	Texas		1956		1958		1995
Thompson, Terry Jay	RE	W OH		1970		1972		2010
Thomson, James B.	RE	Texas		1966		1969		2004

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Thomsbury, Jon King	FE	Texas		n/a	2009	2011		
Tilley, Merlin Keith	FE	Texas		n/a		2010		
Tincher, Virginia Jane Griggs	PD				2016			
Tipps, Deborah DeFrank	FE	Texas		n/a	2013	2017		
Toland, Michael	RE	Texas		1973		1978		2013
Tolon, Linda Jean	FE	Texas		n/a	2006	2009		
Towns, Kay Beck	FD	Texas		n/a	2012		2014	
Travis, Harold	RE	Texas		1970		1974		2015
Tumulty, Mary E.	FD	Texas					1999	
Tune, Beverly Green	RE	Texas		2000		2003		2016
Turley, James Michael	RE	Texas		1994		1997		2015
Turner, Carol Clifford	RE	Texas		1978		1982		2016
Turner, Jerry Don	RA	Texas	1995					2008
Turner, Thomas Stephen	RA	Texas	1999					2014
Turney, James Ernest	FE	Texas		1976		1981		
Turnley, Howard	RE	Texas		n/a	2010	2013		2016
Tyler, John Roy	RA	Texas	1993					2011
Tyler, Leo Marshall	FE	Texas			2014	2016		
Tyson, Howard Michael	FE	Texas		n/a		2008		
Urban, David Kay	RE	Texas		n/a	2008	2010		2017
Van Hooser, Alan Neil	FE	Texas		2001		2003		
VanDussen, Mary Jane	RE	Texas		1984		1988		2006
Varro, Michael Franklin	RE	Texas		n/a		2005		2016
Vaughn, C. McAllister	RA	Texas	2003					2016
Vaughn, Deborah Marie	FE	Texas		n/a	2008	2010		
Vein, Harry B.	FE	Texas		1982		1985		
Velez, Heather Ann	FD	Texas		n/a	2013		2017	
Veres-Schrecengost, Jennifer Michelle	FE	Texas		n/a	2013	2015		
Vershel, Martin	FE	FL		n/a		1990		
Vinson, Anthony J.	FE	Central TX		1979		1984		
Waddleton, Donald R.	RE	Texas		n/a		1995		2014
Wadkins, Marilyn	FD	Texas					1997	
Wagner, Boyd E.	RE	S IL		1957		1959		2001
Waldman, Robert G.	RA	Texas	1989					2000
Walker, Amy C.	PD				2015			
Walker, Darnell L.	RE	TX CJ		1958		1960		2004
Walker, Hyral B.	FE	Texas		1995		1999		
Walker, Katherine Eleanor	FE	Texas			2014	2016		
Wall, Virginia Queen	FE	Texas		n/a	2007	2010		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Wallace, Rebecca Jo	RD	Texas					1997	2010
Walt, John David	FE	Texas		1998		2000		
Walt, Tiffani	FD	Texas					2005	
Wardley, Julius Ray	FE	AL-W FL		n/a		2012		
Ware, Kathryn Grace	FE	Texas		n/a	2008	2010		
Warner, Lacey C.	FE	Texas		1994		2000		
Warner, Thomas Gaston	FE	Texas		1995		2001		
Warren, John Earl	FE	Texas		1985		1988		
Waters, Bob E.	RE	Texas		1951		1952		1993
Waters, Sherri Oates	FD	Texas			2010		2012	
Watson, William Henry	FE	Texas		2002		2004		
Watt, Sharon M.	RE	Texas		1964		1968		2000
Wayman, Dan P.	FE	Texas		1989		1992		
Webb, Robert E.	FE	Texas		1985		1989		
Webb, William G.	RE	Texas		1992		1992		2011
Weber, Andrew Burnett	FE	Texas		n/a	2012	2014		
Weber, Charles A.	FE	Texas		1985		1988		
Weber-Rodriguez, Terry	RE	Texas		1994		1997		2007
Webner, Allen	FD	Texas					1997	
Wehn-Glowski, Patricia Ann	FE	Texas		2000		2003		
Weikel, Bluford E.	RE	Texas		1980		1984		2005
Welborn, George Wesley	RE	Texas		1977		1980		2016
Welch, Jimmy M.	FE	Texas		1974		1978		2017
Welshimer, Mark	FE	Central TX		n/a		2003		
Wende, Stephen P.	RE	SW TX		1974		1977		2016
Werlein, E. Kenneth	FE	Texas		1991		1994		
West, Benjamin Otto	FE	Texas		n/a	2013	2015		
Wester, Jeremy Kyle	FE	Texas		n/a	2010	2012		
Whang, Michael Inho	PE				2016			
Wharton, Brian Taylor	FE	Texas		n/a	2010	2012		
Whitaker, J. Clayton	FE	Texas		1982		1985		
Whitaker, Keith C.	FE	Texas		1978		1983		
White, Donald G.	RE	Texas		1963		1967		2003
White, Gary Davis	FE	Texas		n/a	2008	2011		
White, Lisa Beth	FE	Texas		n/a		2007		
White, Marilyn Marie	FE	Texas		n/a	2007	2009		
White, Richard L.	FE	Texas		1977		1981		
White, Richard Preston	FE	Texas		1978		1982		
Whitehurst, John Newbern	FE	Texas		1994		1996		



Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Whitlatch, Paul Gene	RE	Texas		2001		2005		2013
Wilkins, Cary Wayne	FE	Texas			2014	2016		
Willet, Ellen R.	FD	Texas					1997	
Willhite, Lynn	RE	SW TX				1987		2011
Williams, Alberto	PE	Texas			2016			
Williams, Dezzie	RE	Texas		1990		1994		2001
Williams, Guy Matthew	FE	Texas		n/a		2005		
Williams, Helen Michelle	FE	Texas		n/a		2007		
Williams, Homer D.	RE	Texas		1989		1997		2002
Williams, Julia	RD	Texas					1997	2012
Williams, Karen Ann	RE	Texas		2000		2003		2015
Williams, Kelly	RE	Texas		1952		1953		1994
Williams, Thomas Andrew	FE	Texas		2002		2005		
Williamson, Billy Tom	FE	Texas		1971		1976		
Williamson, David	RE	Texas		1958		1959		1997
Williamson, Donald	RE	Irish Meth		1959		1961		2009
Williford, Gail Pratt Davis	RE	Texas		1997		2001		2013
Willis, Donald	RE	Texas		1958		1960		2000
Willis, Donald Fred	FE	Texas		1997		2002		
Wilson, George M.	RE	Texas		n/a		1975		2014
Wilson, Holly Kristen	FE	Texas		n/a		2008		
Wilson, John Ford	RD	Texas			2006		2010	2012
Wilson, Lisa Michelle	FD	Kentucky			2011		2014	
Winborn, Conrad W.	RE	Texas		1955		1957		1998
Winn, Horace A.	RE	Texas		1966		1988		2002
Wintermute, Douglas Hampton	FE	Texas		n/a	2008	2011		
Wolfe, Andrew Travis	FE				2015	2017		
Womack, Jack Allen	FE	Texas		n/a	2006	2009		
Wood, Bruce Michael	RE	Texas		1975		1979		2015
Woodard, Beverly Jo	FE	Texas		n/a	2010	2012		
Woodley, Jeremy Damin	FE	Texas		n/a	2013	2016		
Woodruff, Trisha Enke	FE				2015	2017		
Woodward, Mark B.	FE	Texas		1980		1993		
Woody, John Guyton	RE	NW TX		1972		1994		2003
Woody, Stephen D.	FE	Texas		1996		1999		
Worsham, Jack	RE	Texas		1966		1969		2008
Yang, Daniel Sing-Han	FE				2015	2017		
Yohe, William Lloyd	FE	Texas		1997		2001		
Yoo, Sung	FE	Cal-Pac						

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Date	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Young, Alison Leigh Gardner	FE	Texas		n/a	2010	2012		
Young, Charles Robert	FE	Texas		n/a	2010	2012		
Young, Deanna Matthews	FE	Texas		n/a	2010	2012		
Young, Kevin D.	FE	Texas		1993		1996		
Young, Maggie Phillips	RE	Texas		1999		2002		2011
Young, Mark H.	RE	Texas		1979		1983		2015
Zeisig, Alexander Walter	PE				2016			
Zercher, J. Randall	RD	Texas					1997	2010



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**M**

***TEXAS ANNUAL CONFERENCE***

***of the United Methodist Church***

**2017 Journal**

**Statistical Tables**

	CHURCH & CHARGE	Pastor	CHURCH MEMBERSHIP															GROUPS						
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR. 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS		
1			1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31		
2	Central North District	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3	Alascocita, Atascocita UMC	Rev. Deborah Proctor	1,104	24	11	0	19	12	101	0	7	9	8	1,045	447	16	4	16	0	11	183	0		
4	Cleveland, First UMC	Rev. James R McMillan	325	3	0	0	3	1	0	0	0	1	0	4	327	106	0	0	17	0	0	2		
5	Coldspring, Coldspring UMC	Rev. Danny Darby	247	9	0	0	3	3	17	0	1	0	9	235	133	0	1	20	32	3	37	0		
6	Coldspring, Mt. Zion UMC	Rev. Rayfield Jefferson	35	0	0	0	0	0	0	0	0	0	0	35	23	0	0	0	0	0	0	0		
7	Conroe, First UMC	Rev. Bert Bagley	2,807	21	11	0	41	27	11	14	0	25	5	40	2,812	755	19	11	412	362	26	144		
8	Conroe, Living Way UMC	Rev. William Posey, II	113	8	0	0	0	0	0	5	0	0	0	3	113	85	0	2	0	12	4	13		
9	Conroe, Metropolitan UMC	Rev. Willie Sears	42	0	0	0	0	0	0	0	0	0	0	1	41	21	0	0	0	3	0	3		
10	Conroe, St. Paul UMC	Rev. Cynthia Hinson	80	1	2	0	3	2	2	0	0	2	2	3	79	36	1	0	7	11	0	3		
11	Cypress, Cypress UMC	Dr. Anthony McCollum	2,132	39	4	0	13	5	62	11	0	16	7	13	2,084	580	18	7	367	383	0	270		
12	Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	2,070	70	0	0	29	47	0	0	0	15	0	2	2,199	1,039	17	22	510	481	53	801		
13	Hempstead, Harper UMC	Rev. Collie Poik, III	33	0	0	0	0	0	0	0	0	0	0	0	33	25	0	0	0	0	0	16		
14	Hempstead, St. Thomas UMC	Rev. Collie Poik, III	61	0	0	0	0	0	0	0	0	0	0	0	61	40	0	0	0	0	0	8		
15	Hockley, Macedonia UMC	Rev. Kevin Kessel	113	7	1	0	1	0	7	0	0	5	0	2	108	60	2	2	36	98	0	17		
16	Houston, Cornerstone UMC	Dr. David Meadows	677	14	0	0	19	20	0	14	0	5	0	7	704	325	9	4	80	70	14	60		
17	Houston, Foundry UMC	Dr. Godfrey Hubert	5,479	128	0	0	44	36	0	25	0	88	41	13	5,520	1,662	47	18	47	410	59	960		
18	Houston, John Wesley UMC	Dr. Martin Dunbar	3,068	18	0	0	28	14	0	0	0	18	1	30	3,079	645	16	10	16	109	14	113		
19	Houston, Lakeside UMC	Rev. Andrew Payne	379	21	0	0	11	2	109	8	0	13	4	0	279	216	5	2	108	50	0	182		
20	Houston, Lakewood UMC	Rev. Joseph Fort, Jr.	3,795	45	0	0	42	53	58	6	0	28	4	15	3,824	1,115	27	8	1,226	2,358	40	2,017		
21	Houston, Spring Woods UMC	Rev. Steffon K Arrington	369	8	6	8	3	1	0	0	0	6	1	8	380	240	5	3	6	60	0	15		
22	Huffman, Lake Houston UMC	Rev. Frank Coats	487	4	0	0	6	4	0	1	0	2	2	6	490	190	1	2	21	89	0	34		
23	Humble, First UMC	Rev. James Flagg, Jr.	1,103	5	0	2	15	0	21	4	0	9	5	11	1,075	255	1	1	160	305	3	28		
24	Humble, Journey of Faith UMC	Rev. Vincent Harris	169	5	3	0	3	0	0	0	0	0	0	2	178	145	2	3	20	40	0	50		
25	Huntsville, Phelps UMC	Rev. Aaron New	40	0	0	0	0	0	0	0	0	0	0	0	40	19	0	0	0	0	0	2		
26	Huntsville, Pleasant Grove UMC	Rev. Kefentse Mark Risher	22	0	0	0	0	0	6	0	0	0	0	0	16	10	0	0	0	0	0	0		
27	Huntsville, Warren Chapel UMC	Rev. Rayfield Jefferson	60	0	0	0	0	0	0	0	0	0	0	0	60	27	0	0	0	0	0	0		
28	Kingwood, Kingwood UMC	Rev. Jimmy Welch	4,432	105	0	2	45	26	0	3	0	16	2	16	4,573	1,302	35	2	701	0	65	248		
29	Kingwood, Strawberry UMC	Dr. Todd Jordan	1,186	29	0	0	29	12	9	1	0	8	0	5	1,233	417	14	3	181	1,672	32	1,262		
30	Magnolia, First UMC	Rev. Stacy Anzick	200	2	0	0	5	1	32	0	0	6	0	2	168	83	2	1	15	17	0	18		
31	Magnolia, Wildwood UMC	Rev. Michael Rhett Ansley	857	22	0	0	36	27	0	0	0	2	1	3	936	437	9	3	152	62	21	65		









	CHURCH & CHARGE		PROPERTY AND OTHER ASSETS										APPORTIONMENTS							
	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)				
	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65				
1	Pastor																			
2	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
3	Rev. Deborah Proctor	26	600	6,419,894	135,000	306,751	1,528,426	15,148	15,148	5,201	5,201	2,075	2,075	464	464	407				
4	Rev. James R McMillan	10	0	2,478,700	302,100	0	98,428	2,892	2,892	993	993	396	396	89	89	78				
5	Rev. Danny Darby	33	0	2,576,850	319,350	204,432	0	4,726	4,726	1,622	1,622	647	647	145	145	127				
6	Rev. Rayfield Jefferson	0	0	100,000	0	5,000	0	145	145	50	50	20	20	4	4	4				
7	Rev. Bert Bagley	60	13,050	1,233,107	711,449	1,087,706	67,581	27,945	27,945	9,594	9,594	3,827	3,827	857	857	751				
8	Rev. William Posey, II	15	0	1,000,000	0	15,000	489,122	2,354	1,177	808	404	323	162	72	36	63				
9	Rev. Willie Sears	0	0	515,000	0	403	0	541	541	186	186	74	74	17	17	15				
10	Rev. Cynthia Hinson	0	0	1,512,900	163,000	0	0	1,318	1,318	452	452	180	180	40	40	35				
11	Dr. Anthony McCollum	0	0	9,905,629	0	441,719	754,092	25,509	25,509	8,758	8,758	3,494	3,494	782	782	685				
12	Rev. William Haygood, Jr.	263	25,744	19,617,531	0	611,904	4,892,469	24,435	24,435	8,389	8,389	3,346	3,346	749	749	656				
13	Rev. Collie Poik, III	0	0	86,000	0	0	0	153	153	52	52	21	21	5	5	4				
14	Rev. Collie Poik, III	8	0	120,000	0	0	0	431	431	148	148	59	59	13	13	12				
15	Rev. Kevin Kissel	0	0	825,000	190,000	55,500	0	1,816	1,816	623	623	249	249	56	56	49				
16	Dr. David Meadows	40	3,904	5,482,173	0	158,196	1,870,854	9,652	9,652	3,314	3,314	1,322	1,322	296	296	259				
17	Dr. Godfrey Hubert	0	0	18,442,513	0	2,195,584	5,830,169	41,750	0	14,334	0	5,718	1,000	1,280	500	1,122				
18	Dr. Martin Dunbar	62	35,862	15,641,501	423,927	2,799,184	2,396,358	32,204	32,204	11,056	11,056	4,410	4,410	987	987	865				
19	Rev. Andrew Payne	0	0	1,500,000	0	50,000	0	4,729	788	1,624	271	648	108	145	145	127				
20	Rev. Joseph Fort, Jr.	236	19,221	14,965,614	388,762	1,612,785	2,233,297	38,076	38,076	13,072	13,072	5,215	5,215	1,167	1,167	1,023				
21	Rev. Steffon K Arrington	15	0	9,925,043	350,000	418,041	197,500	9,814	9,814	3,369	3,369	1,344	1,344	301	301	264				
22	Rev. Frank Coats	25	8,603	1,812,000	190,000	178,968	87,586	5,196	5,196	1,784	1,784	712	712	159	159	140				
23	Rev. James Flagg, Jr.	25	0	3,532,411	250,592	732,204	351,777	10,002	10,002	3,434	3,434	1,370	1,370	307	307	269				
24	Rev. Vincent Harris	0	0	2,459,770	0	0	1,461,374	5,937	5,937	2,038	2,038	813	813	182	182	159				
25	Rev. Aaron New	0	0	54,000	0	334	0	285	285	98	98	39	39	9	9	8				
26	Rev. Kefentse Mark Risher	0	0	165,000	0	6,976	0	292	292	100	100	40	40	9	9	8				
27	Rev. Rayfield Jefferson	0	0	125,000	0	6,000	0	289	289	99	99	40	40	9	9	8				
28	Rev. Jimmy Welch	0	0	15,316,975	0	771,195	6,777,125	42,714	10,679	14,665	3,666	5,850	1,462	1,310	327	1,147				
29	Dr. Todd Jordan	50	23,320	5,254,267	0	926,643	0	17,865	17,865	6,133	6,133	2,447	2,447	548	548	480				
30	Rev. Stacy Anzick	14	0	1,725,000	150,000	43,000	490,293	3,480	3,480	1,195	1,195	477	477	107	107	93				
31	Rev. Michael Rhett Ansley	80	5,000	6,582,000	0	500,000	897,407	17,403	17,403	5,975	5,975	2,383	2,383	534	534	467				



	CHURCH & CHARGE	Pastor	APPORTIONMENTS																	
			66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83
1	Central North District	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Atascocita, Atascocita UMC	Rev. Deborah Proctor	407	1,829	1,829	1,036	1,036	4,653	13,689	13,789	3,123	3,123	7,163	7,163	16,006	16,006	16,006	2,208	2,208	7,882
3	Cleveland, First UMC	Rev. James R McMillan	78	349	349	198	198	888	2,613	0	596	489	1,368	489	3,056	489	422	422	422	1,505
4	Coldspring, Coldspring UMC	Rev. Danny Darby	127	571	571	323	323	1,452	4,271	4,271	974	974	2,235	2,235	4,994	4,994	689	689	2,459	
5	Coldspring, Mt. Zion UMC	Rev. Rayfield Jefferson	4	18	18	10	10	45	131	131	30	30	69	69	153	153	21	21	75	
6	Conroe, First UMC	Rev. Bert Bagley	751	3,374	3,374	1,912	1,912	8,583	25,252	25,252	5,762	5,762	13,215	13,215	29,528	29,528	4,073	4,073	14,541	
7	Conroe, Living Way UMC	Rev. William Posey, II	32	284	142	161	81	723	2,128	1,064	486	243	1,113	557	2,488	1,244	343	171	1,225	
8	Conroe, Metropolitan UMC	Rev. Willie Sears	15	65	65	37	37	166	489	489	111	111	256	256	571	571	79	79	281	
9	Conroe, St. Paul UMC	Rev. Cynthia Hinson	35	159	159	90	90	405	1,191	1,191	272	272	623	623	1,393	1,393	192	192	686	
10	Cypress, Cypress UMC	Dr. Anthony McCollum	685	3,080	3,080	1,745	1,745	7,835	23,051	23,051	5,259	5,259	12,063	12,063	26,954	26,954	3,718	3,718	13,273	
11	Cypress, Good Shepherd UMC	Rev. William Haygood, Jr.	656	2,950	2,950	1,672	1,672	7,505	22,081	22,081	5,038	5,038	11,555	11,555	25,819	25,819	3,561	3,561	12,714	
12	Hempstead, Harper UMC	Rev. Collie Poik, III	4	18	18	10	10	47	138	138	32	32	72	72	162	162	22	22	80	
13	Hempstead, St. Thomas UMC	Rev. Collie Poik, III	12	52	52	29	29	132	389	389	89	89	204	204	455	455	63	63	224	
14	Hockley, Macedonia UMC	Rev. Kevin Kissel	49	219	219	124	124	558	1,641	1,641	374	374	859	859	1,919	1,919	265	265	945	
15	Houston, Cornerstone UMC	Dr. David Meadows	259	1,165	1,165	660	660	2,965	8,722	8,722	1,990	1,990	4,564	4,564	10,199	10,199	1,407	1,407	5,022	
16	Houston, Foundry UMC	Dr. Godfrey Hubert	0	5,041	1,000	2,856	0	12,824	37,728	28,135	8,608	8,608	19,743	19,743	44,115	44,115	6,085	6,085	21,724	
17	Houston, John Wesley UMC	Dr. Martin Dunbar	865	3,888	3,888	2,203	2,203	9,891	29,101	29,101	6,640	6,640	15,229	15,229	34,028	34,028	4,694	4,694	16,757	
18	Houston, Lakeside UMC	Rev. Andrew Payne	127	571	317	324	324	1,452	4,273	712	975	975	2,236	373	4,997	1,387	689	115	2,461	
19	Houston, Lakewood UMC	Rev. Joseph Fort, Jr.	1,023	4,597	4,597	2,605	2,605	11,695	34,408	34,408	7,850	7,850	18,006	18,006	40,233	40,233	5,550	5,550	19,812	
20	Houston, Spring Woods UMC	Rev. Steffon K Arrington	264	1,185	1,185	671	671	3,014	8,868	8,868	2,023	2,023	4,641	4,641	10,370	10,370	1,430	1,430	5,106	
21	Huffman, Lake Houston UMC	Rev. Frank Coats	140	627	627	355	355	1,596	4,695	4,695	1,071	1,071	2,457	2,457	5,490	5,490	757	757	2,704	
22	Humble, First UMC	Rev. James Flagg, Jr.	269	1,208	1,208	684	684	3,072	9,038	9,138	2,062	2,062	4,730	4,730	10,568	10,568	1,458	1,458	5,204	
23	Humble, Journey of Faith UMC	Rev. Vincent Harris	159	717	717	406	406	1,824	5,365	5,365	1,224	1,224	2,808	2,808	6,274	6,274	865	865	3,089	
24	Huntsville, Phelps UMC	Rev. Aaron New	8	34	34	19	19	88	257	257	59	59	135	135	301	301	42	42	148	
25	Huntsville, Pleasant Grove UMC	Rev. Kefentse Mark Risher	8	35	35	20	20	90	264	264	60	60	138	138	308	308	43	43	152	
26	Huntsville, Warren Chapel UMC	Rev. Rayfield Jefferson	8	35	35	20	20	89	262	262	60	60	137	137	306	306	42	42	151	
27	Kingwood, Kingwood UMC	Rev. Jimmy Welch	287	5,157	1,289	2,922	731	13,120	38,599	9,750	8,807	2,202	20,199	5,050	45,134	11,284	6,226	6,226	22,226	
28	Kingwood, Strawberry UMC	Dr. Todd Jordan	480	2,157	2,157	1,222	1,222	5,487	16,144	16,144	3,683	3,683	8,448	8,448	18,877	18,877	2,604	2,604	9,296	
29	Magnolia, First UMC	Rev. Stacy Anzick	93	420	420	238	238	1,069	3,145	3,145	718	718	1,646	1,646	3,677	3,677	507	507	1,811	
30	Magnolia, Wildwood UMC	Rev. Michael Rhett Ansley	467	2,101	2,101	1,191	1,191	5,345	15,726	15,726	3,588	3,588	8,229	8,229	18,389	18,389	2,536	2,536	9,055	







		OTHER BENEVOLENCES											CLERGY SUPPORT					
		119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135
		NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCHS 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION
CHURCH & CHARGE	Pastor																	
1	Central North District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Atascocita, Atascocita UMC	0	0	0	0	0	0	0	0	0	882	2,989	0	590	44,791	14,397	24,050	90,525
3	Cleveland, First UMC	0	0	0	0	0	0	0	0	0	0	10	0	873	0	0	0	66,978
4	Coldspring, Coldspring UMC	0	0	0	0	0	0	0	0	0	55	956	0	1,240	15,617	8,092	13,972	61,868
5	Coldspring, Mt. Zion UMC	0	0	0	0	0	0	0	0	0	2	22	0	0	0	0	0	4,500
6	Conroe, First UMC	0	1,130	0	0	0	0	0	20	520	0	20	520	24,825	81,747	30,689	49,732	114,897
7	Conroe, Living Way UMC	0	0	0	0	0	0	0	0	0	14	176	0	0	0	13,220	10,130	55,400
8	Conroe, Metropolitan UMC	0	0	0	0	0	0	0	0	0	6	81	0	0	0	0	1,680	14,400
9	Conroe, St. Paul UMC	0	0	0	0	0	0	0	0	0	15	197	0	2,998	1,718	7,175	6,432	43,008
10	Cypress, Cypress UMC	0	572	0	0	0	0	0	0	0	0	0	701	13,036	42,685	15,132	24,401	83,013
11	Cypress, Good Shepherd UMC	0	0	0	0	0	0	0	0	0	0	20,000	0	9,100	226,781	17,102	29,703	84,738
12	Hempstead, Harper UMC	0	0	0	0	0	0	0	0	0	2	23	0	0	0	287	0	2,700
13	Hempstead, St. Thomas UMC	0	0	0	0	0	0	0	0	0	5	65	0	0	0	0	0	21,208
14	Hockley, Macedonia UMC	0	0	0	0	0	0	0	0	0	21	271	0	1,500	938	12,843	11,593	26,928
15	Houston, Cornerstone UMC	0	0	0	0	0	0	0	0	604	0	0	604	350	11,315	11,323	15,835	79,800
16	Houston, Foundry UMC	0	0	0	0	0	500	0	0	0	0	100	500	396,840	149,000	64,560	57,977	107,165
17	Houston, John Wesley UMC	0	0	0	0	0	0	0	0	0	376	6,807	0	0	200,844	25,073	42,145	128,000
18	Houston, Lakeside UMC	0	0	0	0	0	0	0	0	0	55	382	0	0	0	6,903	11,867	64,000
19	Houston, Lakewood UMC	0	0	0	0	0	0	0	0	0	444	16,233	0	4,784	40,774	30,639	49,405	137,310
20	Houston, Spring Woods UMC	0	780	0	0	0	0	0	0	0	114	4,592	0	0	5,000	7,326	9,037	66,500
21	Huffman, Lake Houston UMC	0	0	0	0	0	0	0	0	90	0	1,335	90	1,113	9,169	7,688	12,774	66,054
22	Humble, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	600	7,623	12,760	22,026	52,161
23	Humble, Journey of Faith UMC	0	595	0	0	0	0	0	0	0	0	0	0	0	0	16,560	12,999	34,553
24	Huntsville, Phelps UMC	0	0	0	0	0	0	0	0	0	3	43	0	0	0	0	0	12,200
25	Huntsville, Pleasant Grove UMC	0	0	0	0	0	0	0	0	0	3	44	0	0	0	0	0	12,835
26	Huntsville, Warren Chapel UMC	0	0	0	0	0	0	0	0	0	3	43	0	0	0	0	0	12,800
27	Kingwood, Kingwood UMC	0	0	0	0	0	2,700	0	0	0	0	0	2,700	85,768	201,518	41,467	68,231	88,933
28	Kingwood, Strawberry UMC	0	0	0	0	0	0	0	0	0	0	3,937	0	15,031	137,859	29,608	48,727	90,533
29	Magnolia, First UMC	0	90	0	0	0	0	0	0	0	41	519	0	1,057	44	2,168	6,213	35,792
30	Magnolia, Wildwood UMC	0	0	0	0	0	0	0	0	0	0	0	0	46,825	12,944	25,246	60,728	

	OTHER BENEVOLENCES											CLERGY SUPPORT					
	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135
	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCHS 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION
CHURCH & CHARGE	Pastor																
31	Montgomery, China Chapel UMC	0	0	0	0	0	0	0	0	155	2,270	0	1,550	56,572	11,999	20,505	62,089
32	Montgomery, Montgomery UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000
33	New Waverly , New Waverly UMC	0	0	0	0	0	0	0	0	1	14	0	0	0	0	0	3,600
34	Point Blank, Paul Horton UMC	0	0	0	0	0	0	0	800	8	105	800	0	2,845	0	4,368	20,400
35	Porter, Friendship UMC	0	185	0	0	0	0	0	0	0	0	0	0	0	6,572	9,833	57,000
36	Prairie View, First UMC	38	51	51	0	0	0	0	0	10	538	0	100	1,800	0	0	9,404
37	Shepherd, Shepherd UMC	0	0	0	0	0	0	0	0	10	131	0	0	0	0	0	21,000
38	Splendora, Countryside UMC	31	18	29	8	22	0	17	30	13	184	60	0	0	0	0	14,000
39	Spring, Cypress Trails UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	6,274	9,833	51,000
40	Spring, Faith UMC	0	0	0	0	0	0	0	0	0	0	0	0	7,525	16,710	25,870	90,698
41	Spring, Faithbridge UMC	0	0	0	0	0	0	0	0	0	0	0	0	1,709,789	26,489	43,819	172,053
42	Spring, Klein UMC	0	0	0	0	0	0	0	0	0	12,869	0	29,130	37,377	22,064	36,639	123,091
43	Spring, St. Paul UMC	0	0	0	0	0	0	0	0	0	132	0	0	0	0	0	18,478
44	The Woodlands, Christ Church UM	0	0	0	0	0	0	0	0	0	0	0	28,500	152,357	19,422	24,208	93,730
45	The Woodlands, Covenant UMC	0	0	0	0	0	0	0	0	36	461	0	120	17,365	9,004	15,907	60,663
46	The Woodlands, Woodlands UMC	0	0	0	0	0	0	0	0	0	0	0	1,498,822	2,340,748	78,166	130,638	166,500
47	Tomball, Rose Hill UMC	0	121	387	0	200	367	367	146	58	2,174	346	0	5,944	8,671	13,456	72,909
48	Tomball, Salem UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600
49	Tomball, Tomball UMC	0	0	0	0	0	0	0	0	119	2,996	0	0	10,356	12,470	20,538	88,600
50	Waller, First UMC	0	0	0	0	0	0	0	0	0	0	0	4,034	0	3,825	0	20,000
51	Waller, New Hope UMC	0	0	0	0	0	0	0	0	12	158	0	0	1,800	2,850	5,600	28,302
52	Willis, First UMC	0	0	0	0	0	0	0	0	72	2,715	0	0	0	8,789	9,246	84,584
53	Willis, Thomas Chapel UMC	0	0	0	0	0	0	0	0	2	24	0	0	0	0	305	4,040
TOTALS FOR YEAR 2016		69	3,542	467	8	4,123	367	404	2,190	2,537	83,616	6,321	2,121,961	5,568,726	621,261	924,940	2,994,268
TOTALS FOR YEAR 2015		675	4,197	1,439	45	2,200	2,767	5,017	5,386	2,405	42,333	7,674	2,089,452	5,620,773	595,135	896,384	2,945,981
INCREASE				972	37	1,923	2,400	4,613	3,196	132	41,283		22,509	26,126	28,556	48,287	
DECREASE		606	655									1,363		52,047			



	CLERGY & STAFF SUPPORT												OTHER EXPENSES					GRAND TOTAL PAID
	PASTORS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDGINGS AND IMPROVEMENTS				
	136	137	138	139	140	141	142	146	147	148	149	150	151	152 & 153				
1	Central North District	Pastor																
2	Atascocita, Atascocita UMC	Rev. Morris Matthis - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0			
3	Cleveland, First UMC	Rev. Deborah Proctor	36,000	4,500	0	38,949	3,250	1,800	0	353,380	58,639	256,778	214,652	16,536	1,264,268			
4	Coldspring, Coldspring UMC	Rev. James R McMillan	6,000	3,848	0	0	0	0	0	50,000	0	44,093	36,500	44,821	266,097			
5	Coldspring, Mt. Zion UMC	Rev. Danny Darby	8,400	5,310	0	0	0	0	0	108,191	11,149	90,305	0	24,154	380,900			
6	Conroe, First UMC	Rev. Rayfield Jefferson	0	0	0	0	0	0	0	0	600	3,500	0	0	9,595			
7	Conroe, Living Way UMC	Rev. Bert Bagley	9,872	10,760	0	144,369	58,905	2,511	0	803,208	162,613	368,791	8,976	33,648	2,099,516			
8	Conroe, Metropolitan UMC	Rev. William Posey, II	24,435	5,000	0	0	0	0	0	0	7,779	30,605	14,300	2,191	171,369			
9	Conroe, St. Paul UMC	Rev. Willie Sears	0	0	0	0	0	0	0	7,010	425	9,810	0	0	37,027			
10	Cypress, Cypress UMC	Rev. Cynthia Hinson	0	0	3,300	0	0	0	0	0	4,787	15,768	0	1,298	95,506			
11	Cypress, Good Shepherd UMC	Dr. Anthony McCollum	39,804	11,177	934	39,910	14,090	6,000	1,431	746,799	113,605	441,818	161,383	31,639	1,959,075			
12	Hempstead, Harper UMC	Rev. William Haygood, Jr.	55,737	0	2,807	44,871	24,000	0	100	836,940	411,244	286,026	92,400	500,260	2,807,116			
13	Hempstead, St. Thomas UMC	Rev. Collie Poik, III	144	0	0	0	0	0	0	2,160	1,205	2,444	0	0	9,953			
14	Hockey, Macedonia UMC	Rev. Collie Poik, III	704	0	0	0	0	0	0	4,432	0	12,365	0	0	41,566			
15	Houston, Cornerstone UMC	Rev. Kevin Kissel	7,656	6,000	0	0	0	0	0	8,663	3,538	31,976	0	0	124,066			
16	Houston, Foundry UMC	Dr. David Meadows	39,600	4,200	6,747	0	0	0	0	217,954	21,163	138,853	46,235	593,000	1,252,235			
17	Houston, John Wesley UMC	Dr. Godfrey Hubert	75,000	10,719	1,020	163,966	95,400	10,850	3,060	1,556,187	175,331	228,446	262,551	22,704	3,583,769			
18	Houston, Lakeside UMC	Dr. Martin Dunbar	40,000	0	0	115,800	6,806	2,000	0	853,609	125,963	762,526	214,710	150,753	2,890,683			
19	Houston, Lakewood UMC	Rev. Andrew Payne	20,500	4,779	0	0	0	0	0	103,539	30,056	71,743	69,754	0	392,012			
20	Houston, Spring Woods UMC	Rev. Joseph Fort, Jr.	41,550	3,845	0	138,689	59,367	6,867	0	934,510	209,863	471,008	489,091	0	2,899,004			
21	Huffman, Lake Houston UMC	Rev. Steffon K Arrington	6,000	3,000	0	0	0	0	0	147,283	22,100	223,209	8,410	43,000	611,952			
22	Humble, First UMC	Rev. Frank Coats	6,000	6,000	2,000	0	0	0	0	101,489	23,121	79,474	15,859	11,898	378,796			
23	Humble, Journey of Faith UMC	Rev. James Flagg, Jr.	14,943	7,203	0	32,820	18,100	2,500	0	236,665	34,417	153,278	28,081	0	690,136			
24	Huntsville, Phelps UMC	Rev. Vincent Harris	32,100	2,597	0	12,157	17,400	442	0	68,753	23,961	78,451	65,000	79,227	484,483			
25	Huntsville, Pleasant Grove UMC	Rev. Aaron New	0	0	0	0	0	0	0	0	0	0	0	0	14,151			
26	Huntsville, Warren Chapel UMC	Rev. Kefense Mark Risher	0	0	0	0	0	0	0	0	224	5,211	0	0	20,268			
27	Kingwood, Kingwood UMC	Rev. Rayfield Jefferson	0	0	0	0	0	0	0	0	880	3,500	0	0	19,101			
28	Kingwood, Strawberry UMC	Rev. Jimmy Welch	54,000	21,500	0	190,869	138,556	13,550	0	1,047,528	197,980	629,107	1,631,391	26,719	4,583,022			
29	Magnolia, First UMC	Dr. Todd Jordan	37,000	12,000	0	38,086	49,074	10,331	0	316,776	180,261	315,179	0	277,807	1,827,478			
30	Magnolia, Wildwood UMC	Rev. Stacy Anzick	4,612	8,000	0	0	0	0	0	78,133	23,287	104,286	40,456	1,501	329,463			
		Rev. Michael Rhett Ansley	43,000	6,500	0	25,692	11,500	1,250	0	508,411	99,402	246,481	355,276	15,549	1,575,135			

	CLERGY & STAFF SUPPORT											OTHER EXPENSES					GRAND TOTAL PAID
	PASTORS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDNINGS AND IMPROVEMENTS			
	136	137	138	139	140	141	142	146	147	148	149	150	151	152 & 153			
CHURCH & CHARGE	Pastor																
31	Montgomery, China Chapel UMC	Rev. Sam Smith	27,035	3,392	6,309	41,681	12,600	0	0	314,715	151,051	259,745	81,300	73,705			
32	Montgomery, Montgomery UMC	Rev. David Paulk Lindwall	0	0	800	0	0	0	0	200	132	5,711	0	0			
33	New Waverly, New Waverly UMC	Rev. Aaron New	0	0	0	0	0	0	0	0	0	1,800	0	300			
34	Point Blank, Paul Horton UMC	Rev. Mariann Rayne	8,400	0	2,400	0	0	0	0	2,650	224	4,994	0	12,207			
35	Porter, Friendship UMC	Rev. J. Clayton Whitaker	5,500	7,500	0	0	0	0	0	64,060	8,073	73,911	28,450	15,119			
36	Prairie View, First UMC	Rev. Dwayne Thompson	0	0	8,167	0	0	0	0	0	19,912	17,793	0	1,357			
37	Shepherd, Shepherd UMC	Rev. James Smith	0	0	0	0	0	0	0	9,766	0	27,000	0	500			
38	Splendor, Countryside UMC	Rev. Steven Lightfoot	14,000	0	1,263	0	0	0	0	0	22,703	26,466	0	0			
39	Spring, Cypress Trails UMC	Rev. Luis Ramirez	6,000	0	0	0	0	0	0	83,832	41,539	29,826	45,600	74,083			
40	Spring, Faith UMC	Rev. Harry Vein	8,315	3,142	0	58,323	20,035	2,368	0	300,960	35,322	99,975	96,320	59,829			
41	Spring, Faithbridge UMC	Dr. E. Kenneth Werlein	45,000	2,842	21,208	74,899	40,000	2,128	0	3,643,573	1,153,806	743,047	569,925	74,520			
42	Spring, Klein UMC	Dr. Jerry Pennington	35,000	8,000	0	74,279	55,500	6,799	0	781,166	97,589	456,332	0	96,260			
43	Spring, St. Paul UMC	Rev. Krejci Hester	6,000	0	0	0	0	0	0	24,450	15,282	8,074	14,065	2,400			
44	The Woodlands, Christ Church UM	Dr. Daniel Hannon	38,917	11,826	0	71,177	30,200	200	25,000	612,807	166,484	432,057	342,402	204,339			
45	The Woodlands, Covenant UMC	Rev. Jason Burnham	54,671	4,068	0	0	0	0	0	101,122	76,592	31,852	106,730	51,307			
46	The Woodlands, Woodlands UMC	Dr. Edmund W. Robb, III	128,500	26,611	54,866	445,447	220,400	14,014	75,011	6,532,493	1,458,805	2,453,325	2,066,048	614,556			
47	Tomball, Rose Hill UMC	Rev. Robert Webb	5,100	8,000	0	0	0	0	0	93,990	20,449	129,691	0	25,785			
48	Tomball, Salem UMC	Rev. Jesse Trotter	0	0	0	0	0	0	0	0	433	2,200	0	0			
49	Tomball, Tomball UMC	Rev. Russell Hall	10,000	0	0	14,769	8,835	0	0	357,344	70,725	244,819	183,390	68,750			
50	Waller, First UMC	Rev. Kelly McIntosh	1,000	5,200	0	0	0	0	0	540	7,255	45,821	0	7,342			
51	Waller, New Hope UMC	Rev. Kevin Kissel	1,800	0	0	0	0	0	0	2,500	5,256	12,039	0	0			
52	Willis, First UMC	Rev. James Hodge	27,600	0	0	0	0	0	0	132,648	29,459	127,643	24,546	82,660			
53	Willis, Thomas Chapel UMC	Rev. Andrew Stewart, III	1,250	710	250	0	0	0	0	3,285	1,882	10,256	0	3,000			
TOTALS FOR YEAR 2016			1,027,145	218,229	112,071	1,766,553	884,018	83,610	294,958	22,153,741	5,326,766	10,349,408	7,313,801	3,344,724			
TOTALS FOR YEAR 2015			1,022,197	211,641	121,897	1,836,550	872,404	123,105	121,402	21,077,398	5,288,099	10,010,469	5,744,513	12,482,038			
INCREASE			4,948	6,588	9,826	69,997	11,614	39,495	173,556	1,076,343	38,667	338,939	1,569,288	9,137,314			
DECREASE								3,729									

	CHURCH MEMBERSHIP													GROUPS					
	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR
1	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30
2	1,301	18	0	0	4	7	12	5	10	8	2	19	1,274	335	8	3	7	34	10
3	50	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0
4	0	155	0	0	0	0	0	0	0	0	0	2	153	118	1	1	26	0	0
5	58	1	0	0	0	0	4	4	0	4	0	1	46	31	0	0	0	4	0
6	71	1	0	0	0	0	0	0	0	0	0	1	71	47	4	0	0	0	0
7	66	0	0	0	3	0	0	0	0	0	6	1	62	55	0	0	0	0	0
8	993	2	0	0	8	4	246	15	0	2	1	21	722	146	1	1	9	150	19
9	174	1	0	0	0	1	0	0	0	0	0	2	174	66	2	0	10	48	0
10	597	4	3	0	4	7	0	0	0	2	0	0	613	200	2	4	6	50	4
11	194	2	0	0	1	9	0	0	0	0	1	3	202	103	4	1	4	0	5
12	159	1	0	0	1	1	9	0	0	16	2	2	133	94	2	0	53	48	9
13	6,653	164	8	3	67	82	97	6	0	49	11	52	6,762	2,070	81	25	1,208	260	113
14	103	1	0	0	0	0	0	0	0	0	0	1	103	62	0	0	0	0	0
15	297	23	0	0	0	7	0	0	0	0	0	0	327	104	8	7	0	47	7
16	89	0	0	0	0	0	24	0	0	0	0	1	64	35	0	0	0	0	0
17	138	0	0	0	0	0	0	0	0	0	0	0	138	64	0	0	0	0	0
18	66	0	0	0	0	10	0	0	0	0	11	1	64	45	0	0	0	0	0
19	34	0	0	0	0	0	0	0	0	0	0	2	32	12	0	0	0	0	0
20	389	3	0	0	0	0	0	0	0	0	6	8	378	100	3	0	2	19	7
21	755	9	1	0	6	9	13	1	0	0	4	15	747	211	2	4	79	148	5
22	164	13	2	0	3	5	0	0	0	2	1	1	183	78	1	0	4	34	10
23	5,535	57	5	0	38	12	270	25	0	50	1	59	5,242	1,164	13	7	563	41	17
24	21	0	0	0	1	1	0	0	0	0	0	0	23	16	0	0	0	0	0
25	115	0	0	0	0	0	0	0	0	1	0	2	112	26	1	0	15	9	0
26	58	3	2	1	0	6	0	2	0	0	0	2	66	41	1	3	7	17	3
27	371	14	0	0	14	13	0	0	0	0	0	2	410	104	14	2	0	0	0
28	25	0	0	0	0	0	0	0	0	0	0	0	25	15	0	0	0	0	0
29	198	2	0	0	0	0	0	0	0	0	0	7	194	62	0	3	2	0	0
30	51	0	0	0	0	8	0	0	1	0	0	0	58	20	1	0	0	0	0

		CHURCH MEMBERSHIP													GROUPS					
		1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR
CHURCH & CHARGE	PASTOR																			
31	Houston, Mt. Vernon UMC	364	4	0	0	4	0	0	0	0	0	0	4	368	95	2	0	0	0	5
32	Houston, Newgate Fellowship	0	0	105	0	0	0	0	0	0	0	0	0	105	30	0	0	0	0	0
33	Houston, Norris Chapel UMC	58	2	0	0	0	0	0	0	0	0	1	59	39	0	0	0	0	0	0
34	Houston, Pleasantville UMC	121	3	0	0	0	1	0	0	0	0	4	120	44	0	0	14	0	0	0
35	Houston, Reid Casa de Alabanza UMC	71	5	0	0	0	0	5	3	0	0	0	68	63	0	5	0	0	0	0
36	Houston, Riverside UMC	172	3	1	0	0	0	0	0	0	0	0	173	75	0	0	0	0	0	0
37	Houston, Servants of Christ UMC Parish	368	8	0	0	2	0	0	0	1	0	9	368	175	2	6	2	2,200	0	0
38	Houston, Shaw Tabernacle UMC	88	0	0	0	0	0	0	0	0	0	1	87	65	3	0	0	0	0	4
39	Houston, Sloan UMC	223	0	0	0	0	3	0	0	0	0	2	216	75	0	0	0	0	0	0
40	Houston, St. Andrew's UMC	105	11	3	0	0	0	0	0	0	0	4	115	79	3	4	6	11	0	0
41	Houston, St. James UMC	56	0	0	55	0	0	0	0	27	0	0	83	44	7	0	0	0	0	0
42	Houston, St. John's UMC	9,821	178	5	0	18	162	0	0	0	0	20	10,164	1,952	16	49	0	0	0	0
43	Houston, St. Luke's UMC	8,323	123	5	27	108	84	199	47	0	85	68	8,239	2,128	156	14	2,317	2,094	213	0
44	Houston, St. Mark's (Patterson) UMC	70	10	0	0	0	0	0	0	0	0	1	79	42	2	0	0	0	0	0
45	Houston, St. Mark's (Pecore) UMC	601	3	0	0	20	18	0	1	0	0	1	639	177	9	2	11	440	0	0
46	Houston, St. Mary's UMC	278	16	0	0	0	0	0	0	17	6	7	261	107	3	0	3	0	0	0
47	Houston, St. Matthew's UMC	427	3	0	0	1	0	52	0	0	0	0	376	111	4	3	22	7	6	6
48	Houston, St. Paul's UMC	4,956	39	0	0	45	23	0	0	0	50	24	4,981	1,136	38	6	711	542	32	32
49	Houston, St. Philip's UMC	428	1	1	0	0	0	0	1	0	0	2	420	124	1	1	25	50	4	4
50	Houston, St. Stephen's UMC	698	4	2	1	10	4	0	0	0	6	3	690	221	4	1	77	239	2	2
51	Houston, Terrace UMC	560	10	0	0	1	0	10	0	0	0	0	549	145	0	0	0	0	0	0
52	Houston, Trinity UMC	592	7	0	0	0	0	0	0	0	0	1	580	220	7	0	8	65	5	5
53	Houston, Trinity East UMC	409	8	0	0	0	0	0	0	0	0	1	407	141	3	0	3	0	0	0
54	Houston, Union Memorial UMC	89	3	1	0	0	0	0	0	18	0	4	71	20	2	0	0	46	0	0
55	Houston, Wesley UMC	56	3	0	0	0	0	0	0	0	0	0	59	27	0	0	0	9	0	0
56	Houston, West University UMC	1,038	20	0	0	8	14	0	0	0	5	2	1,070	302	14	5	259	550	18	18
57	Houston, Westbury UMC	1,036	9	0	0	5	0	0	4	0	14	1	1,018	243	7	2	123	0	2	2
58	Houston, Westchase UMC	370	0	0	0	0	0	370	0	0	0	0	0	0	0	0	0	0	0	0
59	Houston, Westminster UMC	601	4	1	0	4	14	0	0	0	4	1	611	204	7	2	7	0	0	0
60	La Porte, St. Mark's UMC	27	0	0	0	0	0	0	0	0	0	0	27	18	0	0	0	0	0	0
TOTALS FOR YEAR 2016		50,731	951	145	87	385	497	1,356	116	76	305	108	454	50,381	13,516	439	161	5,583	7,162	500
TOTALS FOR YEAR 2015		50,789	861	53	3	370	471	614	149	132	372	100	449	50,731	14,596	487	161	5,399	6,566	374
INCREASE			90	92	84	15	26	742			8		5					184	596	126
DECREASE			58					33					350							

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS AND OTHER SMALL GROUPS										UMVIM						UMM		UMW	
			CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	
1	Central South District	Rev. Andrew Noel -D.S.	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	
2	Bellaire, Bellaire UMC	Rev. Seann Duffin	70	79	46	301	496	174	250	17	15	4	0	0	0	315	417	55	0	0	0	
3	Galena Park, Galena Park UMC	Rev. LyAnna Johnson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Houston, Aldine First UMC	Rev. Kenneth Goode	40	17	12	280	349	25	12	2	10	6	0	0	0	0	4,200	0	0	0	0	
5	Houston, Aldine First UMC	Rev. Deborah Vaughn	4	1	0	18	23	20	0	0	0	0	0	0	11	30	0	0	0	15	2,254	
6	Houston, Asbury UMC	Rev. Lewis Jackson, Sr.	0	0	0	10	10	15	20	3	1	1	0	0	0	0	120	15	0	20	0	
7	Houston, Beneke UMC	Rev. Johnny Ybarbo	13	5	1	10	29	18	0	4	4	0	0	0	8	0	42	11	0	58	0	
8	Houston, Bearing Memorial UMC	Rev. J. Ernest Turney	33	4	43	170	250	47	0	8	2	5	0	1	78	4	1,400	0	0	0	0	
9	Houston, Bethany UMC	Rev. R. Daniel Jones	11	1	6	36	54	24	0	3	3	0	0	0	0	360	12,200	16	0	10	360	
10	Houston, Blueridge UMC	Rev. Romonica Malone-Wardley	20	30	4	112	166	23	170	2	7	4	0	0	0	15	275	20	3,000	34	4,000	
11	Houston, Boynton Chapel UMC	Rev. Linda Wiltz	21	15	10	56	102	29	68	6	4	4	0	0	0	0	2,562	33	1,850	43	350	
12	Houston, Calvary UMC	Rev. Lille Ferrell	0	6	6	12	24	10	55	20	0	25	0	0	17	0	3,100	0	0	12	1,000	
13	Houston, Chapelwood UMC	Dr. John Stephens	2,412	1,443	314	7,400	11,569	699	737	78	83	126	10	107	2,329	1,469	5,139	350	5,300	335	87,500	
14	Houston, Clinton Park UMC	Rev. Sandra Denise Hall	12	6	2	35	55	0	98	1	2	2	0	0	53	0	1,224	0	0	0	0	
15	Houston, Covenant of Faith UMC	Rev. Luther Walker	37	32	34	201	304	55	140	7	4	4	0	70	75	475	350	50	2,000	70	4,500	
16	Houston, Crestmont Park UMC	Rev. Curley Laster	0	0	0	10	10	10	0	0	0	0	0	0	0	0	0	12	1,500	0	2,000	
17	Houston, Disciples UMC	Rev. Rose Marie Veal	16	12	5	20	53	15	49	2	2	1	0	0	17	0	0	0	0	0	0	
18	Houston, Dong San UMC	Rev. Daniel Yoo	1	9	2	52	64	0	8	0	0	0	0	0	0	0	5	0	0	0	0	
19	Houston, Durkee UMC	Rev. Fran Foger	0	0	0	5	5	2	0	1	0	0	0	0	0	0	0	0	0	0	350	
20	Houston, Ebenezer UMC	Dr. Francis E. W. Guidry	11	9	17	56	93	39	89	7	9	9	0	0	37	53	171	18	100	12	647	
21	Houston, Fair Haven UMC	Rev. Paul Thomasson	318	153	94	1,548	2,113	147	168	18	44	85	0	0	0	3,137	26,956	21	650	40	2,737	
22	Houston, Fairbanks UMC	Rev. Deanna Young	41	21	12	152	226	46	28	9	4	14	0	0	199	0	2,864	0	14	1,443	0	
23	Houston, First UMC	Rev. Andrew Nixon	393	129	62	126	710	424	180	50	5	2	11	161	340	294	49,000	65	1,500	39	2,250	
24	Houston, First Korean UMC	Rev. Joseph Jung	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Houston, Genoa UMC	Rev. Howard Bruce	8	3	4	15	30	8	22	2	2	2	0	0	36	0	2,130	0	0	0	0	
26	Houston, Glenbrook UMC	Rev. Beverly Woodard	2	3	4	8	17	5	0	2	1	0	0	0	0	0	0	0	0	0	0	
27	Houston, Grace UMC (Heights)	Rev. Collin Taylor	20	0	40	75	135	30	0	5	20	17	0	0	251	720	3,487	12	1,000	17	0	
28	Houston, Grace UMC (Lockwood)	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	Houston, Holy Trinity UMC	Rev. Paul May, Jr.	0	4	5	74	83	20	46	0	3	2	0	0	0	80	0	6	800	8	500	
30	Houston, Jacinto City UMC	Rev. Leslie Grant	3	0	0	0	3	0	0	0	0	0	0	0	0	0	0	2	0	0	0	



	CHURCH & CHARGE	PASTOR	UMYF		PROPERTY AND OTHER ASSETS								APPORTIONMENTS							
			MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	
					50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65
1	Central South District	Rev. Andrew Noel -D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Bellaire, Bellaire UMC	Rev. Seann Duffin	54	0	9,280,960	0	525,047	0	19,480	6,688	6,688	2,668	597	597	597	597	523	523		
3	Galena Park, Galena Park UMC	Rev. LyAnna Johnson	0	0	0	0	0	0	838	0	288	0	115	0	26	0	23	0		
4	Houston, Aldine First UMC	Rev. Kenneth Goode	0	0	994,713	0	433,034	0	4,167	4,167	1,431	571	128	128	128	112	112	112		
5	Houston, Aldine First UMC	Rev. Deborah Vaughn	0	0	625,000	120,000	80,000	0	1,168	488	401	160	36	36	11	31	10	10		
6	Houston, Asbury UMC	Rev. Lewis Jackson, Sr.	15	50	315,000	0	40,000	120,359	689	347	237	94	21	21	10	19	10	10		
7	Houston, Beneke UMC	Rev. Johnny Ybarbo	6	0	1,000,000	0	5,000,000	0	826	826	284	113	25	25	25	22	22	22		
8	Houston, Beiring Memorial UMC	Rev. J. Ernest Turney	0	0	8,037,388	640,230	1,037,212	609,273	8,914	8,914	3,060	1,221	273	273	273	239	239	239		
9	Houston, Bethany UMC	Rev. R. Daniel Jones	0	0	9,190,388	0	120,670	0	5,063	911	1,738	693	125	125	28	136	24	24		
10	Houston, Blueridge UMC	Rev. Ronnica Malone-Wardley	35	1,500	1,810,000	250,000	550,000	224,391	5,517	5,517	1,894	756	169	169	169	148	148	148		
11	Houston, Boynton Chapel UMC	Rev. Linda Wiltz	0	0	1,624,000	0	40,297	13,526	2,680	0	920	367	82	82	82	72	72	72		
12	Houston, Calvary UMC	Rev. Lille Ferrell	0	0	410,000	0	148,500	0	2,225	1,298	764	305	178	68	40	60	35	35		
13	Houston, Chapelwood UMC	Dr. John Stephens	437	0	26,297,717	1,337,759	6,436,138	0	160,435	160,435	55,080	21,972	4,919	4,919	4,919	4,310	4,310	4,310		
14	Houston, Clinton Park UMC	Rev. Sandra Denise Hall	0	0	0	0	0	0	1,068	1,068	367	146	33	33	33	29	29	29		
15	Houston, Covenant of Faith UMC	Rev. Luther Walker	22	5,000	965,000	0	50,000	0	4,141	4,141	1,422	567	127	127	111	111	111	111		
16	Houston, Crestmont Park UMC	Rev. Curley Laster	0	0	2,000,000	0	100,000	0	1,040	0	357	0	32	0	28	0	0	0		
17	Houston, Disciples UMC	Rev. Rose Marie Veal	0	0	0	0	0	0	961	961	330	132	29	29	29	26	26	26		
18	Houston, Dong San UMC	Rev. Daniel Yoo	0	0	892,000	0	1,500	0	1,089	26	374	0	33	0	29	0	0	0		
19	Houston, Durkee UMC	Rev. Fran Foger	0	0	60,000	0	96,000	0	362	362	124	50	11	11	10	10	10	10		
20	Houston, Ebenezer UMC	Dr. Francis E. W. Guidry	12	0	589,500	0	300,000	0	2,088	2,091	717	286	64	64	64	56	56	56		
21	Houston, Fair Haven UMC	Rev. Paul Thomasson	30	261	5,000,000	240,000	844,983	0	8,534	8,534	2,930	1,169	262	0	229	0	0	0		
22	Houston, Fairbanks UMC	Rev. Deanna Young	0	0	2,735,000	0	380,000	0	2,564	2,564	880	351	79	79	69	69	69	69		
23	Houston, First UMC	Rev. Andrew Nixon	85	0	19,447,242	0	1,519,907	0	68,650	0	23,569	9,402	0	0	1,844	0	0	0		
24	Houston, First Korean UMC	Rev. Joseph Jung	0	0	0	0	0	0	638	327	219	87	0	0	17	0	0	0		
25	Houston, Genoa UMC	Rev. Howard Bruce	0	0	714,700	179,950	12,089	0	1,442	1,442	495	197	44	44	39	39	39	39		
26	Houston, Glenbrook UMC	Rev. Beverly Woodard	0	0	3,407,900	0	0	0	1,772	1,772	608	243	54	54	48	48	48	48		
27	Houston, Grace UMC (Heights)	Rev. Collin Taylor	0	0	4,300,000	400,000	306,779	249,000	3,760	3,760	1,291	515	115	115	101	101	101	101		
28	Houston, Grace UMC (Lockwood)	TBS	0	0	72,000	0	3,500	0	213	213	73	29	7	7	6	6	6	6		
29	Houston, Holy Trinity UMC	Rev. Paul May, Jr.	0	0	291,600	182,050	0	0	3,028	132	1,039	415	0	93	0	81	0	0		
30	Houston, Jacinto City UMC	Rev. Leslie Grant	0	0	500,000	0	0	0	337	337	116	46	10	10	9	9	9	9		

TEXAS ANNUAL CONFERENCE

CHURCH & CHARGE	PASTOR	UMYF		PROPERTY AND OTHER ASSETS						APPORTIONMENTS								
		MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID
31	Houston, Mt. Vernon UMC																	
32	Houston, Newgate Fellowship																	
33	Houston, Norris Chapel UMC																	
34	Houston, Pleasantville UMC																	
35	Houston, Reid Casa de Alabanza UMC																	
36	Houston, Riverside UMC																	
37	Houston, Servants of Christ UMC Parish																	
38	Houston, Shaw Tabernacle UMC																	
39	Houston, Sloan UMC																	
40	Houston, St. Andrew's UMC																	
41	Houston, St. James UMC																	
42	Houston, St. John's UMC																	
43	Houston, St. Luke's UMC																	
44	Houston, St. Mark's (Patterson) UMC																	
45	Houston, St. Mark's (Pecore) UMC																	
46	Houston, St. Mary's UMC																	
47	Houston, St. Matthew's UMC																	
48	Houston, St. Paul's UMC																	
49	Houston, St. Philip's UMC																	
50	Houston, St. Stephen's UMC																	
51	Houston, Terrace UMC																	
52	Houston, Trinity UMC																	
53	Houston, Trinity East UMC																	
54	Houston, Union Memorial UMC																	
55	Houston, Wesley UMC																	
56	Houston, West University UMC																	
57	Houston, Westbury UMC																	
58	Houston, Westchase UMC																	
59	Houston, Westminster UMC																	
60	La Porte, St. Mark's UMC																	
TOTALS FOR YEAR 2016		1,246	57,109	316,813,361	6,901,719	41,872,045	17,403,012	3,898,621	640,597	517,002	219,930	182,254	87,732	65,011	19,640	14,527	17,208	12,763
TOTALS FOR YEAR 2015		1,271	83,867	233,728,017	7,327,613	55,329,591	5,264,628	4,065,223	627,958	499,173	215,586	161,586	85,989	65,685	19,242	14,816	16,867	12,929
INCREASE				83,085,344			12,138,384		12,639	17,829	4,344	20,668	1,733		398		341	
DECREASE		25	26,758		425,894	13,457,546		166,602					674			289		166



	CHURCH & CHARGE	PASTOR	APPORTIONMENTS													AMOUNT PAID	PENSIONS (CONFERENCED CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID
			GENERAL ADMINISTRATIVE FUND APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)			
1	Central South District	Rev. Andrew Noel -D.S.	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82
2	Bellaire, Bellaire UMC	Rev. Seann Duffin	2,352	2,352	1,333	1,333	5,983	5,983	17,603	17,603	4,016	4,016	9,212	9,212	20,563	20,563	2,839	2,839
3	Galena Park, Galena Park UMC	Rev. LyAnna Johnson	101	0	57	0	257	0	757	0	173	0	396	0	885	0	122	0
4	Houston, Aldine First UMC	Rev. Kenneth Goode	503	503	285	285	1,280	1,280	3,766	3,766	859	859	1,971	1,971	4,403	4,403	607	607
5	Houston, Aldine First UMC	Rev. Deborah Vaughn	141	45	80	25	359	114	1,055	335	241	76	552	175	1,234	392	170	54
6	Houston, Asbury UMC	Rev. Lewis Jackson, Sr.	83	41	47	23	212	106	623	311	142	70	326	163	728	364	100	50
7	Houston, Beneke UMC	Rev. Johnny Ybarbo	100	100	56	56	254	254	746	746	170	170	391	391	873	873	120	120
8	Houston, Bering Memorial UMC	Rev. J. Ernest Turney	1,076	1,076	610	610	2,738	2,738	8,055	8,055	1,838	1,838	4,215	4,215	9,419	9,419	1,299	1,299
9	Houston, Bethany UMC	Rev. R. Daniel Jones	611	110	346	62	1,555	280	4,575	823	1,044	188	2,394	431	5,350	962	738	738
10	Houston, Blueridge UMC	Rev. Romonica Malone-Wardley	666	666	377	377	1,694	1,694	4,985	4,985	1,137	1,137	2,609	2,609	5,829	5,829	804	804
11	Houston, Boynton Chapel UMC	Rev. Linda Wiltz	324	324	183	183	823	823	2,421	851	552	552	1,267	1,267	2,831	0	391	391
12	Houston, Calvary UMC	Rev. Lille Ferrell	269	157	152	89	684	399	2,011	1,173	459	268	1,052	614	2,351	1,371	324	189
13	Houston, Chapelwood UMC	Dr. John Stephens	19,370	19,370	10,976	10,976	49,278	49,278	144,979	144,979	33,078	33,078	75,867	75,867	169,523	169,523	23,384	23,384
14	Houston, Clinton Park UMC	Rev. Sandra Denise Hall	129	129	73	73	328	328	965	965	220	220	505	505	1,129	1,129	156	156
15	Houston, Covenant of Faith UMC	Rev. Luther Walker	500	500	283	283	1,272	1,272	3,742	3,742	854	854	1,958	1,958	4,375	4,375	604	604
16	Houston, Crestmont Park UMC	Rev. Curley Laister	126	0	71	0	319	0	940	0	214	0	492	0	1,099	0	152	0
17	Houston, Disciples UMC	Rev. Rose Marie Veal	116	116	66	66	295	295	868	868	198	198	454	454	1,016	1,016	140	140
18	Houston, Dong San UMC	Rev. Daniel Yoo	132	0	75	0	335	0	984	0	225	0	515	0	1,151	0	159	159
19	Houston, Durkee UMC	Rev. Fran Foger	44	44	25	25	111	111	327	327	75	75	171	171	382	382	53	53
20	Houston, Ebenezer UMC	Dr. Francis E. W. Guidry	252	252	143	143	641	641	1,887	1,887	431	431	987	987	2,206	2,206	304	304
21	Houston, Fair Haven UMC	Rev. Paul Thomasson	1,030	0	584	0	2,821	2,821	7,712	7,548	1,759	1,759	4,035	4,035	9,017	0	1,244	1,244
22	Houston, Fairbanks UMC	Rev. Deanna Young	310	310	175	175	787	787	2,317	2,317	529	529	1,212	1,212	2,709	2,709	374	374
23	Houston, First UMC	Rev. Andrew Nixon	8,288	0	4,697	0	21,086	21,086	62,037	62,037	14,154	14,154	32,464	32,464	72,540	72,540	10,006	10,006
24	Houston, First Korean UMC	Rev. Joseph Jung	77	0	44	0	196	0	576	576	132	0	302	0	674	0	93	0
25	Houston, Genoa UMC	Rev. Howard Bruce	174	174	99	99	443	443	1,303	1,303	297	297	682	682	1,523	1,523	210	210
26	Houston, Glenbrook UMC	Rev. Beverly Woodard	214	214	121	121	544	544	1,601	1,601	365	365	838	838	1,873	1,873	258	258
27	Houston, Grace UMC (Heights)	Rev. Collin Taylor	454	454	257	257	1,155	1,155	3,398	3,398	775	775	1,778	1,778	3,973	3,973	548	548
28	Houston, Grace UMC (Lockwood)	TBS	26	26	15	15	65	65	193	193	44	44	101	101	225	225	31	31
29	Houston, Holy Trinity UMC	Rev. Paul May, Jr.	366	0	207	0	930	930	2,736	2,736	624	624	1,432	1,432	3,199	3,199	441	441
30	Houston, Jacinto City UMC	Rev. Leslie Grant	41	41	23	23	103	103	304	304	69	69	159	159	356	356	49	49



CHURCH & CHARGE		APPORTIONMENTS												OTHER BENEVOLENCES				
	PASTOR	83	84	85	86	87	88	89	90	102	104	106	108	110	113	114	115	116
		DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
1	Central South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bellaire, Bellaire UMC	10,136	10,136	6,279	6,279	1,193	1,193	14,582	14,582	0	0	0	0	0	0	0	0	0
3	Galena Park, Galena Park UMC	436	0	270	0	51	0	627	0	0	0	0	0	0	0	0	0	0
4	Houston, Aldine First UMC	2,168	2,168	1,343	1,343	255	255	3,119	3,119	671	0	175	0	0	0	0	0	0
5	Houston, Aldine First UMC	608	193	376	120	72	23	874	278	0	0	569	0	0	10	0	0	0
6	Houston, Asbury UMC	359	179	222	111	42	21	516	258	0	0	532	0	0	0	0	0	0
7	Houston, Beneke UMC	430	430	266	266	51	51	618	618	133	0	438	0	0	0	0	0	0
8	Houston, Bering Memorial UMC	4,638	4,638	2,874	2,874	546	546	6,673	6,673	0	0	3,853	0	0	3,230	0	0	188
9	Houston, Bethany UMC	2,634	2,634	1,632	1,632	310	56	3,790	3,790	0	0	2,941	0	0	0	0	0	0
10	Houston, Blueridge UMC	2,871	2,871	1,778	1,778	338	338	4,130	4,130	0	0	3,068	0	0	0	0	0	0
11	Houston, Boynton Chapel UMC	1,394	1,394	864	534	164	0	2,006	2,006	234	0	1,401	0	0	0	0	0	0
12	Houston, Calvary UMC	1,158	676	717	418	136	79	1,666	972	0	0	960	0	0	0	0	0	0
13	Houston, Chapelwood UMC	83,480	83,480	51,718	51,718	9,823	9,823	120,099	120,099	9,353	0	71,504	0	0	85,235	0	0	0
14	Houston, Clinton Park UMC	556	556	344	344	65	65	800	800	171	0	511	0	0	0	0	0	0
15	Houston, Covenant of Faith UMC	2,155	2,155	1,335	1,335	254	254	3,100	3,100	665	0	1,772	0	0	0	0	0	0
16	Houston, Crestmont Park UMC	541	0	335	0	64	0	779	0	0	0	350	0	0	0	0	0	0
17	Houston, Disciples UMC	500	500	310	310	59	59	719	719	0	0	684	0	0	0	0	0	0
18	Houston, Dong San UMC	567	0	351	0	67	0	815	815	0	0	465	0	0	0	0	0	0
19	Houston, Durkee UMC	188	188	117	117	22	22	271	271	58	0	221	0	0	0	0	0	0
20	Houston, Ebenezer UMC	1,087	1,087	673	673	128	128	1,563	1,563	336	0	1,208	0	0	1,073	0	0	20
21	Houston, Fair Haven UMC	4,440	4,440	2,751	2,751	523	523	6,388	6,388	0	0	5,191	0	0	0	0	0	0
22	Houston, Fairbanks UMC	1,334	1,334	826	826	157	157	1,919	1,919	412	0	1,317	0	0	0	0	0	0
23	Houston, First UMC	35,721	35,721	22,130	22,130	4,203	4,203	51,391	51,391	0	0	35,841	0	0	0	0	0	0
24	Houston, First Korean UMC	332	0	206	0	39	0	478	478	0	0	402	0	0	0	0	0	0
25	Houston, Genoa UMC	750	750	465	465	88	88	1,079	1,079	232	0	657	0	0	0	0	0	0
26	Houston, Glenbrook UMC	922	922	571	571	109	109	1,327	1,327	285	0	1,174	0	0	0	0	0	20
27	Houston, Grace UMC (Heights)	1,956	1,956	1,212	1,212	230	230	2,815	2,815	0	0	1,702	0	0	0	0	0	0
28	Houston, Grace UMC (Lockwood)	111	111	69	69	13	13	160	160	34	0	341	0	0	0	0	0	0
29	Houston, Holy Trinity UMC	1,575	1,575	976	976	185	185	2,266	2,266	0	0	2,676	0	0	0	0	0	0
30	Houston, Jacinto City UMC	175	175	109	109	21	21	252	252	54	0	160	0	0	0	0	0	0

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS										OTHER BENEVOLENCES						
			DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY
			83	84	85	86	87	88	89	90	102	104	106	108	110	113	114	115	116
31	Houston, Mt. Vernon UMC	Rev. Kenneth Green	1,300	1,300	805	805	153	153	1,870	1,870	0	0	1,308	0	0	0	0	0	0
32	Houston, Newgate Fellowship	Rev. Marvin Hood	124	124	77	77	15	15	178	178	39	0	189	0	0	0	0	0	0
33	Houston, Norris Chapel UMC	Dr. Vastine Watson, Jr.	311	311	193	193	37	37	447	447	96	0	449	0	0	0	0	0	0
34	Houston, Pleasantville UMC	Rev. Minnie Baxter	739	308	458	191	87	36	1,063	443	19	0	886	0	0	0	0	0	0
35	Houston, Reid Casa de Alabanza UMC	Mr. Raymundo Arguello	817	0	506	506	96	96	1,175	0	0	0	1,457	0	0	0	0	0	0
36	Houston, Riverside UMC	Rev. Leroy Elder	333	333	207	207	39	39	480	480	103	0	0	0	0	0	0	0	0
37	Houston, Servants of Christ UMC Parish	Dr. Christopher McNeill	3,916	3,916	2,426	2,426	461	0	5,634	5,634	285	0	4,208	0	0	41	0	0	0
38	Houston, Shaw Tabernacle UMC	Rev. James Berry	765	300	474	300	90	90	1,100	291	0	0	0	0	0	0	0	0	0
39	Houston, Sloan UMC	Rev. Joseph Wilson	962	962	596	596	113	113	1,384	1,384	298	0	1,131	0	0	0	0	0	25
40	Houston, St. Andrew's UMC	Dr. Rhanel Johnson	1,252	1,252	775	775	147	147	1,801	1,801	386	0	1,403	0	0	0	0	0	0
41	Houston, St. James UMC	Rev. Roy Weeks	724	724	449	449	85	85	1,042	1,042	224	0	627	0	0	0	0	0	0
42	Houston, St. John's UMC	Rev. Rudy Rasmus	23,395	20,000	14,494	0	2,753	0	33,657	24,000	0	0	11,456	0	0	0	0	0	0
43	Houston, St. Luke's UMC	Dr. Thomas J. Pace, III	62,056	62,056	38,445	38,445	7,302	7,302	89,277	89,277	0	0	66,732	0	0	8,560	0	0	0
44	Houston, St. Mark's (Patterson) UMC	Rev. Gregory Johnson	631	631	391	391	74	74	908	908	195	0	719	0	0	0	0	0	0
45	Houston, St. Mark's (Pecore) UMC	Rev. Emily Chapman	4,079	4,079	2,527	2,527	480	480	5,868	5,868	0	0	3,974	0	0	1,200	0	0	0
46	Houston, St. Mary's UMC	Rev. Keith Bell	2,165	2,165	1,341	1,341	255	255	3,114	3,114	671	0	2,011	0	0	0	0	0	0
47	Houston, St. Matthew's UMC	Rev. Virginia Wall	2,624	819	1,626	25	309	5	3,775	3,775	0	0	2,602	0	0	0	0	0	0
48	Houston, St. Paul's UMC	Rev. Thomas Williams	20,401	20,401	12,639	12,639	2,401	2,401	29,350	29,350	0	0	21,037	0	0	24,880	0	0	0
49	Houston, St. Philip's UMC	Rev. A. Lisa Callaway	2,483	2,483	1,538	1,538	292	292	3,572	3,572	0	0	2,685	0	0	161	0	0	0
50	Houston, St. Stephen's UMC	Rev. Kevin Otto	4,081	4,081	2,528	2,528	480	480	5,871	5,871	1,261	0	5,258	0	0	550	0	0	252
51	Houston, Terrace UMC	Rev. Nancy Creason	4,129	3,359	2,558	2,558	486	486	5,940	5,940	0	0	4,619	0	0	0	0	0	0
52	Houston, Trinity UMC	Dr. Robert McGee	3,820	322	2,366	199	449	38	5,495	5,458	0	0	3,792	0	0	0	0	0	0
53	Houston, Trinity East UMC	Rev. Marilyn White	1,764	1,764	1,093	1,093	208	208	2,537	2,537	546	0	2,395	0	0	0	0	0	0
54	Houston, Union Memorial UMC	Rev. Elnora Nunnally	480	0	298	0	57	0	691	50	0	0	0	0	0	0	0	0	0
55	Houston, Wesley UMC	Rev. Frank Guidry, Jr.	549	549	340	340	65	65	789	789	0	0	713	0	0	0	0	0	0
56	Houston, West University UMC	Rev. Carolyn Bruse	13,168	13,168	8,158	8,158	1,550	1,550	18,944	18,944	0	0	11,299	0	0	0	0	0	0
57	Houston, Westbury UMC	Rev. Daniel Yang	6,002	3,360	3,718	2,081	706	395	8,635	8,635	0	0	3,277	0	0	3,874	0	0	0
58	Houston, Westchase UMC	Dr. Michael Franklin Varro	1,401	0	868	0	165	0	2,016	0	0	0	0	0	0	0	0	0	0
59	Houston, Westminster UMC	Rev. Jeffrey Powers	5,305	5,305	3,287	3,287	624	624	7,633	7,633	0	0	5,020	0	0	0	0	0	0
60	La Porte, St. Mark's UMC	Rev. Deborah Ann Giles	325	325	201	201	38	38	467	467	100	0	295	0	0	0	0	0	0
TOTALS FOR YEAR 2016			333,323	314,666	206,501	182,837	39,225	33,946	479,535	461,626	16,861	0	299,655	0	0	128,814	0	0	505
TOTALS FOR YEAR 2015			326,970	304,087	188,341	170,471	38,477	34,325	616,936	581,725	37,328	0	296,402	0	1,150	123,133	0	0	298
INCREASE			6,353	10,579	18,160	12,366	748												207
DECREASE								379	137,401	120,099	20,467				1,150				

	OTHER BENEVOLENCES														CLERGY SUPPORT					
	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	
CHURCH & CHARGE	PASTOR	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	
1	Central South District	Rev. Andrew Noel -D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bellaire, Bellaire UMC	Rev. Seann Duffin	1,395	0	0	0	0	0	0	0	0	0	3,361	0	6,415	81,315	22,077	21,218	72,500	
3	Galena Park, Galena Park UMC	Rev. LyAnna Johnson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Houston, Aldine First UMC	Rev. Kenneth Goode	0	0	0	0	0	0	0	0	0	49	2,346	0	3,927	5,900	5,280	8,652	45,000	
5	Houston, Aldine First UMC	Rev. Deborah Vaughn	0	0	0	0	0	0	0	0	0	0	0	0	105	1,152	0	0	8,040	
6	Houston, Asbury UMC	Rev. Lewis Jackson, Sr.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,600	
7	Houston, Beneke UMC	Rev. Johnny Ybarbo	0	0	0	0	0	0	0	0	0	10	123	0	0	0	0	0	14,237	
8	Houston, Bering Memorial UMC	Rev. J. Ernest Turney	142	243	144	0	0	250	0	0	0	0	1,114	0	62,093	8,530	12,916	21,996	77,008	
9	Houston, Bethany UMC	Rev. R. Daniel Jones	0	0	0	0	0	0	0	0	0	0	0	0	0	74,786	5,830	10,314	50,742	
10	Houston, Blueridge UMC	Rev. Romonica Malone-Wardley	0	0	0	0	0	0	0	0	0	0	0	0	1,350	0	11,122	9,827	56,476	
11	Houston, Boynton Chapel UMC	Rev. Linda Wiltz	0	0	0	0	0	0	0	0	0	0	234	0	0	0	5,093	9,011	35,595	
12	Houston, Calvary UMC	Rev. Lille Ferrell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,544	15,000	36,204	
13	Houston, Chapelwood UMC	Dr. John Stephens	2,271	0	0	0	1,000	0	0	0	0	0	9,353	1,000	901,269	603,144	106,567	166,975	195,490	
14	Houston, Clinton Park UMC	Rev. Sandra Denise Hall	0	0	0	0	0	0	0	0	0	12	359	0	0	0	12,208	10,883	36,227	
15	Houston, Covenant of Faith UMC	Rev. Luther Walker	0	0	0	0	0	0	0	0	0	48	3,117	0	3,000	5,500	4,600	6,000	36,570	
16	Houston, Crestmont Park UMC	Rev. Curley Laister	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,264	
17	Houston, Disciples UMC	Rev. Rose Marie Veal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,438	3,348	22,673	
18	Houston, Dong San UMC	Rev. Daniel Yoo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,700	3,500	30,000	
19	Houston, Durkee UMC	Rev. Fran Foger	0	0	0	0	0	0	0	0	0	4	54	0	0	0	0	0	4,000	
20	Houston, Ebenezer UMC	Dr. Francis E. W. Guidry	45	0	0	0	0	0	0	0	0	24	1,712	0	0	0	6,370	8,930	35,805	
21	Houston, Fair Haven UMC	Rev. Paul Thomasson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,402	25,597	71,320	
22	Houston, Fairbanks UMC	Rev. Deanna Young	0	0	0	0	0	0	0	0	0	30	5,551	0	100	3,731	4,146	8,677	42,477	
23	Houston, First UMC	Rev. Andrew Nixon	0	0	0	0	0	0	0	0	0	0	0	0	322,850	50,239	69,310	60,872	104,510	
24	Houston, First Korean UMC	Rev. Joseph Jung	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000	
25	Houston, Genoa UMC	Rev. Howard Bruce	0	0	0	0	0	0	0	0	0	17	215	0	0	0	3,038	7,174	28,759	
26	Houston, Glenbrook UMC	Rev. Beverly Woodard	37	0	0	0	0	0	0	0	0	21	269	0	0	0	0	0	8,400	
27	Houston, Grace UMC (Heights)	Rev. Collin Taylor	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,679	10,398	60,278	
28	Houston, Grace UMC (Lockwood)	TBS	0	0	0	0	0	0	0	0	0	2	32	0	0	0	0	0	0	
29	Houston, Holy Trinity UMC	Rev. Paul May, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	576	500	0	0	48,840	
30	Houston, Jacinto City UMC	Rev. Leslie Grant	0	0	0	0	0	0	0	0	0	4	50	0	0	0	0	0	12,000	

	OTHER BENEVOLENCES													CLERGY SUPPORT					
	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135
CHURCH & CHARGE	PASTOR	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION
31	Houston, Mt. Vernon UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,992	9,424	36,950
32	Houston, Newgate Fellowship	0	0	0	0	0	0	0	0	0	0	3	36	0	250	0	4,213	9,352	40,009
33	Houston, Norris Chapel UMC	0	0	0	0	0	0	0	0	0	0	7	89	0	0	4,318	0	0	18,000
34	Houston, Pleasantville UMC	0	0	0	0	50	0	0	0	0	0	1	18	0	0	0	3,409	6,032	30,608
35	Houston, Reid Casa de Alabanza UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,773
36	Houston, Riverside UMC	0	0	0	0	0	0	0	0	0	0	8	95	0	0	2,300	0	0	27,170
37	Houston, Servants of Christ UMC Parish	0	0	0	0	0	0	0	0	0	0	0	285	0	0	0	11,019	18,566	34,811
38	Houston, Shaw Tabernacle UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,800	6,000	31,200
39	Houston, Sloan UMC	102	85	58	92	0	0	0	0	0	0	22	276	0	0	0	3,999	7,076	37,279
40	Houston, St. Andrew's UMC	0	0	0	0	0	0	0	0	0	0	28	358	0	0	0	4,846	9,690	33,649
41	Houston, St. James UMC	0	0	0	0	0	0	0	0	0	0	16	208	0	0	0	0	0	24,000
42	Houston, St. John's UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	100	422,572	62,832	72,737	85,799
43	Houston, St. Luke's UMC	0	0	0	0	0	0	0	0	0	0	0	17,703	0	1,254,025	247,121	64,573	93,082	177,522
44	Houston, St. Mark's (Patterson) UMC	0	0	0	0	0	0	0	0	0	0	14	181	0	0	0	5,727	4,269	14,485
45	Houston, St. Mark's (Pecore) UMC	0	0	0	0	0	0	0	0	0	0	0	2,239	0	14,757	22,509	8,222	13,850	66,703
46	Houston, St. Mary's UMC	0	0	0	0	0	0	0	0	0	0	49	622	0	0	0	7,554	7,661	28,333
47	Houston, St. Matthew's UMC	0	0	0	0	0	0	0	0	0	0	0	150	0	0	2,816	6,422	10,761	48,921
48	Houston, St. Paul's UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	4,743	25,525	4,743	82,843	127,800
49	Houston, St. Philip's UMC	0	0	0	0	0	0	0	0	178	186	0	178	186	0	4,000	9,054	15,555	83,857
50	Houston, St. Stephen's UMC	0	0	0	0	0	0	1,951	0	0	0	91	1,170	1,951	305	27,891	8,093	13,880	73,415
51	Houston, Terrace UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,572	6,864	11,868	40,000
52	Houston, Trinity UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000	15,000	6,843	16,150	56,099
53	Houston, Trinity East UMC	0	0	0	0	0	0	0	0	0	0	40	506	0	500	9,910	5,577	9,867	41,607
54	Houston, Union Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,600
55	Houston, Wesley UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	240	453	0	0	18,000
56	Houston, West University UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	44,210	21,200	30,027	94,056
57	Houston, Westbury UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	3,874	5,363	12,433	21,997	58,897
58	Houston, Westchase UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	Houston, Westminster UMC	0	0	0	0	0	0	0	0	0	0	0	1,833	0	12,892	7,950	8,629	12,600	77,204
60	La Porte, St. Mark's UMC	0	0	0	0	0	0	0	0	0	0	7	93	0	0	0	0	0	18,587
TOTALS FOR YEAR 2016		3,992	85	301	236	50	0	2,951	250	428	186	507	53,930	3,137	2,607,871	1,680,307	587,364	891,659	2,662,349
TOTALS FOR YEAR 2015		6,034	155	234	380	233	0	2,255	300	452	0	3,167	67,029	2,399	2,548,642	1,611,721	586,734	840,144	2,649,819
INCREASE				67				696			186		738		59,229	68,586	630	51,515	12,530
DECREASE		2,042	70		144	183	144		50	24		2,660	13,099						

TEXAS ANNUAL CONFERENCE

1-30	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT										OTHER EXPENSES				GRAND TOTAL PAID
			PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC.	PAID ON BUILDINGS AND IMPROVEMENTS	
1	Central South District	Rev. Andrew Noel -D.S.	136	137	138	139	140	141	142	146	147	148	149	150	151	152 & 153	154
2	Bellaire, Bellaire UMC	Rev. Seann Duffin	0	3,952	0	50,500	3,560	52	0	0	0	463,943	35,198	324,917	0	36,040	0
3	Galena Park, Galena Park UMC	Rev. LyAnna Johnson	8,450	0	0	0	0	0	0	0	0	12,322	1,311	35,780	0	0	57,863
4	Houston, Aldine First UMC	Rev. Kenneth Goode	17,693	4,543	0	0	0	0	0	0	0	107,616	9,808	56,356	0	10,448	304,761
5	Houston, Aldine First UMC	Rev. Deborah Vaughn	8,860	3,900	0	0	0	0	0	0	0	24,907	4,754	18,235	0	0	73,432
6	Houston, Asbury UMC	Rev. Lewis Jackson, Sr.	8,100	0	4,000	0	0	0	0	0	0	0	400	21,102	7,257	0	52,221
7	Houston, Beneke UMC	Rev. Johnny Ybarbo	0	0	0	0	0	0	0	0	0	4,270	637	32,488	0	0	57,548
8	Houston, Bering Memorial UMC	Rev. J. Ernest Turney	8,000	5,700	0	38,000	14,000	500	0	0	0	220,111	19,728	142,300	80,220	66,517	844,221
9	Houston, Bethany UMC	Rev. R. Daniel Jones	24,000	0	0	0	0	0	0	0	0	90,570	18,938	58,259	0	0	349,486
10	Houston, Blueridge UMC	Rev. Ronnica Malone-Wardley	7,000	3,200	0	3,400	0	0	0	0	0	147,145	28,502	77,800	25,755	9,950	420,297
11	Houston, Boynton Chapel UMC	Rev. Linda Wiltz	26,480	1,200	1,075	0	0	0	0	0	0	46,570	7,400	22,469	3,000	500	169,794
12	Houston, Calvary UMC	Rev. Lillie Ferrell	29,403	0	2,500	0	0	0	0	0	0	42,775	1,500	65,322	0	0	209,609
13	Houston, Chapelwood UMC	Dr. John Stephens	84,500	20,649	86,287	634,546	271,938	52,124	155,609	0	0	5,163,987	572,783	1,702,122	80,837	1,340,483	13,346,964
14	Houston, Clinton Park UMC	Rev. Sandra Denise Hall	18,297	0	600	0	0	0	0	0	0	0	1,996	6,979	0	187,057	282,042
15	Houston, Covenant of Faith UMC	Rev. Luthur Walker	16,405	0	0	0	0	0	0	0	0	39,000	50,000	117,000	0	17,500	327,312
16	Houston, Crestmont Park UMC	Rev. Curley Laister	4,000	0	0	0	0	0	0	0	0	11,200	9,300	10,000	0	0	60,114
17	Houston, Disciples UMC	Rev. Rose Marie Veal	6,600	1,500	0	0	0	0	0	0	0	9,600	1,747	11,248	0	0	66,057
18	Houston, Dong San UMC	Rev. Daniel Yoo	0	0	0	0	0	0	0	0	0	0	4,500	0	0	23,000	67,165
19	Houston, Durkee UMC	Rev. Fran Foger	4,500	500	0	0	0	0	0	0	0	1,800	112	10,616	0	0	24,150
20	Houston, Ebenezer UMC	Dr. Francis E. W. Guidry	11,240	5,357	1,085	0	0	0	0	0	0	31,913	6,259	25,083	0	5,193	154,833
21	Houston, Fair Haven UMC	Rev. Paul Thomasson	11,000	3,300	0	67,642	20,650	5,000	0	0	0	140,917	35,309	152,613	0	0	596,784
22	Houston, Fairbanks UMC	Rev. Deanna Young	14,400	0	6,000	0	0	0	0	0	0	53,837	24,366	51,764	0	83,511	316,499
23	Houston, First UMC	Rev. Andrew Nixon	77,032	0	0	168,210	85,000	0	0	0	80,000	2,044,619	313,913	874,897	10,128	164,467	4,806,176
24	Houston, First Korean UMC	Rev. Joseph Jung	10,000	0	0	0	0	0	0	0	0	0	5,100	0	0	0	41,102
25	Houston, Genoa UMC	Rev. Howard Bruce	10,200	0	0	0	0	0	0	0	0	13,653	503	35,500	0	0	109,046
26	Houston, Glenbrook UMC	Rev. Beverly Woodard	18,000	0	0	0	0	0	0	0	0	14,350	3,644	35,748	0	260	93,391
27	Houston, Grace UMC (Heights)	Rev. Collin Taylor	3,609	0	1,478	0	0	0	0	0	0	56,829	13,489	146,664	0	0	331,459
28	Houston, Grace UMC (Lockwood)	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,756
29	Houston, Holy Trinity UMC	Rev. Paul May, Jr.	3,300	3,600	0	0	0	0	0	0	0	32,500	9,235	93,000	10,629	3,200	222,552
30	Houston, Jacinto City UMC	Rev. Leslie Grant	0	800	220	0	0	0	0	0	0	0	0	16,345	0	1,500	33,258

	CLERGY & STAFF SUPPORT										OTHER EXPENSES				GRAND TOTAL PAID	
	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC.	PAID ON BUILDINGS AND IMPROVEMENTS		
	136	137	138	139	140	141	142	146	147	148	149	150	151	152 & 153	154	
	CHURCH & CHARGE															
	PASTOR															
31	Houston, Mt. Vernon UMC															
32	Houston, Newgate Fellowship	12,464	0	5,325	0	0	0	0	0	39,957	1,000	50,000	2,000	152 & 153	178,836	
33	Houston, Norris Chapel UMC	15,000	3,500	0	0	0	0	0	0	0	600	11,000	0	5,000	90,442	
34	Houston, Pleasantville UMC	0	0	0	0	0	0	0	0	9,500	990	16,466	0	7,885	61,572	
35	Houston, Reid Casa de Alabanza UMC	10,000	0	3,100	0	0	0	0	0	15,600	3,600	15,000	0	3,600	95,735	
36	Houston, Riverside UMC	36,800	1,800	0	9,000	0	0	0	0	54,444	4,453	77,100	21,600	14,000	252,918	
37	Houston, Servants of Christ UMC Parish	32,376	0	0	15,210	7,500	810	0	0	134,804	8,637	143,362	8,624	0	446,977	
38	Houston, Shaw Tabernacle UMC	6,000	0	2,200	0	0	0	0	0	12,440	6,000	10,000	0	0	78,440	
39	Houston, Sloan UMC	12,000	0	2,000	0	0	0	0	0	26,779	4,961	17,590	4,145	0	129,584	
40	Houston, St. Andrew's UMC	22,100	1,000	4,680	0	0	0	0	0	33,408	4,981	25,875	0	8,678	166,266	
41	Houston, St. James UMC	0	0	0	0	0	0	0	0	16,713	4,077	62,000	0	0	116,646	
42	Houston, St. John's UMC	85,799	24,000	0	138,799	117,799	0	0	0	141,532	908,500	293,014	140,996	89,839	2,695,774	
43	Houston, St. Luke's UMC	92,375	15,155	0	405,297	121,164	5,780	0	0	4,053,046	1,008,121	1,281,136	64,630	23,408,111	33,156,063	
44	Houston, St. Mark's (Patterson) UMC	14,485	500	0	0	0	0	0	0	15,670	400	7,745	6,632	18,520	97,201	
45	Houston, St. Mark's (Pecore) UMC	8,000	2,678	0	0	0	0	0	0	158,434	18,327	159,772	979	89,628	622,002	
46	Houston, St. Mary's UMC	18,750	0	0	0	0	0	0	0	82,000	19,900	84,100	11,580	0	289,485	
47	Houston, St. Matthew's UMC	7,500	3,000	0	0	0	0	0	0	111,480	4,848	64,538	6,000	6,955	286,993	
48	Houston, St. Paul's UMC	65,814	6,000	0	220,515	138,764	6,092	0	0	1,767,485	219,133	64,324	73,370	358,953	3,465,765	
49	Houston, St. Philip's UMC	6,750	6,750	0	0	0	0	0	0	93,025	15,024	55,000	0	47,000	370,103	
50	Houston, St. Stephen's UMC	7,287	3,183	0	0	0	0	0	47,475	105,390	101,424	152,459	3,085	72,359	676,275	
51	Houston, Terrace UMC	46,000	2,000	0	0	0	0	0	0	137,304	7,277	111,101	19,650	5,607	434,379	
52	Houston, Trinity UMC	18,000	0	8,320	6,000	0	0	0	0	196,127	49,400	58,104	18,000	10,000	483,835	
53	Houston, Trinity East UMC	29,893	0	0	0	0	0	0	0	57,146	45,820	71,543	6,000	36,672	339,412	
54	Houston, Union Memorial UMC	0	0	0	0	0	0	0	0	11,445	980	19,357	0	100	47,532	
55	Houston, Wesley UMC	6,000	249	0	0	0	0	0	0	24,800	902	15,299	1,355	2,016	74,995	
56	Houston, West University UMC	8,524	3,000	0	41,430	33,000	1,493	0	0	807,307	137,778	372,088	0	42,106	1,812,797	
57	Houston, Westbury UMC	30,000	1,000	0	0	0	0	0	80,001	226,490	29,443	242,996	0	76,315	843,471	
58	Houston, Westchase UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
59	Houston, Westminster UMC	8,000	7,200	0	0	0	0	0	0	309,032	121,468	234,875	14,675	175,000	1,062,366	
60	La Porte, St. Mark's UMC	10,000	372	200	0	0	0	0	0	800	0	6,400	0	5,000	45,792	
TOTALS FOR YEAR 2016																
TOTALS FOR YEAR 2015																
INCREASE																
DECREASE																









	CHURCH & CHARGE	PASTOR	CHURCH MEMBERSHIP													GROUPS							
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS
91	Riverside, Riverside UMC	Rev. Warren Austin	125	2	2	0	3	1	0	0	0	4	122	60	2	3	2	2	29	30	31	32	
92	Rusk, Atoy UMC	Rev. Clint Johnson	38	0	0	0	0	0	0	0	0	0	38	12	0	0	0	0	0	0	0	3	
93	Sam Rayburn, Lake Rayburn UMC	Rev. David Hicks	104	0	0	0	4	0	0	0	1	105	71	196	0	0	1	17	0	0	5		
94	San Augustine, First UMC	Rev. Martin Doran	226	0	0	0	2	0	0	0	1	221	87	1	0	1	30	0	0	10	2		
95	San Augustine, McMahan's Chapel UMC	Rev. Martin Doran	11	1	0	0	3	0	0	0	0	13	18	0	0	1	19	0	0	0	0		
96	Shelbyville, Shelbyville UMC	Ms. Sherry Harding	68	0	0	0	0	0	0	0	0	67	30	0	0	0	0	0	0	0	18		
97	Tatum, Tatum UMC	Revs. Dwain & Mary Smith	110	0	0	0	0	0	0	0	3	107	41	0	0	0	17	0	0	17	5		
98	Teague, New Energy UMC	Mr. Tim Rye	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
99	Timpson, Stockman UMC	-	22	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0		
100	Timpson, Tenaha UMC	Rev. Matt Cecil	37	0	0	0	0	0	0	0	0	37	18	0	0	0	0	0	0	0	0		
101	Timpson, Timpson UMC	Rev. Matt Cecil	42	0	0	0	1	0	0	0	0	44	30	0	0	0	0	0	0	0	0		
102	Trinity, Trinity UMC	Rev. Nancy Jo Cobbs	299	0	0	0	5	0	0	0	4	292	61	0	0	0	37	0	0	0	0		
103	Troup, Henry's Chapel UMC	Mr. Nathaniel Briggs	84	0	0	0	0	2	16	0	2	65	50	0	0	0	25	0	0	0	0		
104	Wells, Falvey Memorial UMC	Rev. David Kennedy	160	0	0	0	1	3	0	0	12	151	55	2	0	4	14	0	0	7	8		
105	Woodville, Woodville UMC	Rev. Amanda Davis	320	2	0	0	7	0	0	0	4	325	110	4	2	0	45	0	0	45	75		
106	Zavalla, Shady Chapel UMC	Rev. Richard Johnson	58	7	0	0	0	0	0	0	2	63	34	0	0	0	0	0	0	0	2	5	
TOTALS FOR YEAR 2016			14,304	189	19	7	115	126	45	58	152	14,124	5,037	267	50	473	1,381	64	1,267	842			
TOTALS FOR YEAR 2015			14,578	204	30	21	136	152	1	105	130	14,449	5,315	91	80	359	1,251	87	1,232	849			
INCREASE									44	22		176			114	130				35			
DECREASE			274	15	11	14	21	26		47		325	278						23		7		







TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS												UMVIM			UMVM		UMW		UMMF	
			YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS		
91	Riverside, Riverside UMC	Rev. Warren Austin	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
92	Rusk, Atoy UMC	Rev. Clint Johnson	0	41	46	4	0	0	4	4	0	0	59	0	180	0	0	0	0	0	0		
93	Sam Rayburn, Lake Rayburn UMC	Rev. David Hicks	2	9	15	3	0	1	1	0	0	6	0	0	0	0	0	0	0	0	0		
94	San Augustine, First UMC	Rev. Martin Doran	0	7	12	0	0	1	1	2	0	0	0	51	101	0	0	0	0	0	0		
95	San Augustine, McMahan's Chapel UMC	Rev. Martin Doran	10	40	62	40	75	5	1	2	0	53	16	440	0	0	0	0	0	0	0		
96	Shelbyville, Shelbyville UMC	Ms. Sherry Harding	0	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
97	Tatum, Tatum UMC	Revs. Dwain & Mary Smith	4	62	94	14	16	7	1	2	0	35	0	35	9	20	1,000	0	0	0	0		
98	Teague, New Energy UMC	Mr. Tim Rye	14	40	76	17	58	3	3	0	0	0	0	0	0	9	0	5	0	0	0		
99	Timpson, Stockman UMC	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
100	Timpson, Tenaha UMC	Rev. Matt Cecil	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
101	Timpson, Timpson UMC	Rev. Matt Cecil	1	1	2	4	0	1	0	0	0	20	0	0	85	0	0	0	0	0	0		
102	Trinity, Trinity UMC	Rev. Nancy Jo Cobbs	0	0	0	8	0	1	1	7	0	0	37	0	200	0	0	0	0	0	0		
103	Troup, Henry's Chapel UMC	Mr. Nathaniel Briggs	0	53	53	25	12	2	3	3	1	2	25	400	500	18	500	35	4,016	0	0		
104	Wells, Falvey Memorial UMC	Rev. David Kennedy	3	33	36	22	36	1	4	2	0	0	23	0	80	0	0	0	0	0	0		
105	Woodville, Woodville UMC	Rev. Amanda Davis	6	30	51	18	36	3	2	5	0	12	155	52	12,630	15	500	18	500	0	0		
106	Zavalla, Shady Chapel UMC	Rev. Richard Johnson	0	43	50	28	0	3	4	0	0	0	0	21	20	0	0	16	468	0	0		
TOTALS FOR YEAR 2016			499	3,848	6,456	1,911	2,172	278	189	108	12	78	2,882	2,983	38,220	273	15,601	590	38,055	322	27,949		
TOTALS FOR YEAR 2015			533	3,359	5,973	2,196	2,232	296	208	107	10	111	2,603	2,487	32,121	254	13,109	596	51,031	430	27,628		
INCREASE				489	483						1	2	279	496	6,099	19	2,492				321		
DECREASE			34			285	60	18	19			33				6	12,976			108			



TEXAS ANNUAL CONFERENCE

	PROPERTY AND OTHER ASSETS											APPORTIONMENTS										
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID					
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68					
1																						
2	3,278,850	279,300	0	0	0	2,493	2,493	856	856	341	341	76	76	67	67	301	301					
3	395,000	0	56,000	0	0	341	341	117	117	47	47	10	10	9	9	41	41					
4	210,000	0	0	0	0	129	129	44	44	18	18	4	4	3	3	16	16					
5	858,000	136,000	129,000	0	0	1,572	1,572	540	540	215	215	48	48	42	42	190	190					
6	183,000	0	3,500	0	0	140	140	48	48	19	19	4	4	4	4	17	17					
7	200,000	0	0	0	0	179	179	61	61	24	24	5	5	5	5	22	22					
8	95,000	0	0	0	0	177	177	61	61	24	24	5	5	5	5	21	21					
9	357,040	0	123,206	0	0	649	649	223	223	89	89	20	20	17	17	78	78					
10	135,000	0	0	0	0	279	279	96	96	38	38	9	9	7	7	34	34					
11	836,800	249,700	0	186,106	0	572	572	196	196	78	78	18	18	15	15	69	69					
12	215,995	69,713	24,984	0	0	530	530	182	182	73	73	16	16	14	14	64	64					
13	2,645,978	169,000	105,600	0	0	7,826	7,826	2,687	2,687	1,072	1,072	240	240	210	210	945	945					
14	220,000	13,000	0	0	0	281	281	96	96	38	38	9	9	8	8	34	34					
15	178,000	0	35,000	0	0	556	556	191	191	76	76	17	17	15	15	67	67					
16	181,048	69,713	16,909	0	0	450	450	155	155	62	62	14	14	12	12	54	54					
17	932,000	0	0	0	0	1,224	1,224	420	420	168	168	38	38	33	33	148	148					
18	701,000	234,000	0	0	0	321	321	110	110	44	44	10	10	9	9	39	39					
19	82,000	0	2,000	0	0	98	98	34	34	13	13	3	3	3	3	12	12					
20	120,000	0	0	0	0	80	80	27	27	11	11	2	2	2	2	10	10					
21	2,671,555	426,287	458,545	0	0	5,240	5,240	1,799	1,799	718	718	161	161	141	141	633	633					
22	125,000	0	0	0	0	201	201	69	69	28	28	6	6	5	5	24	24					
23	304,000	0	142,603	0	0	344	344	118	118	47	47	11	11	9	9	41	41					
24	245,300	0	93,398	0	0	334	334	115	115	46	46	10	10	9	9	40	40					
25	65,000	0	30,000	0	0	325	325	111	111	44	44	10	10	9	9	39	39					
26	50,000	0	6,109	0	0	209	209	72	72	29	29	6	6	6	6	25	25					
27	437,000	142,000	20,000	0	0	1,011	1,011	347	347	138	138	31	31	27	27	122	122					
28	141,200	0	5,490	0	0	98	98	34	34	13	13	3	3	3	3	12	12					
29	250,000	0	1,060	0	0	143	143	49	49	20	20	4	4	4	4	17	17					
30	130,000	0	20,000	0	0	228	228	78	78	31	31	7	7	6	6	28	28					

TEXAS ANNUAL CONFERENCE

	PROPERTY AND OTHER ASSETS											APPORTIONMENTS										
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID					
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68					
	CHURCH & CHARGE	PASTOR																				
31	Crockett, First UMC	Rev. Malcolm Monroe	4,350,000	0	2,516,080	0	0	1,839	1,839	734	734	164	164	144	144	647	647					
32	Cushing, Cushing UMC	Rev. Sally Couvillion	348,112	72,000	83,070	0	0	117	117	46	46	10	10	9	9	41	41					
33	Cushing, Libert UMC	Rev. Sally Couvillion	8,000	0	17,818	0	0	37	37	15	15	3	3	3	3	13	13					
34	Diboll, Burke UMC	Rev. Paul Woodworth	407,700	0	0	0	0	93	93	37	37	8	8	7	7	33	33					
35	Diboll, Diboll UMC	Rev. David Goodwin	1,000,000	180,000	18,000	0	0	952	952	380	380	85	85	74	74	335	335					
36	Douglass, Faith Bridge UMC	Rev. Michael Parks	790,484	0	0	134,364	0	401	401	160	160	36	36	31	31	141	141					
37	Garrison, Garrison UMC	Rev. Richard Anderson	645,000	100,000	68,369	0	0	204	204	81	81	18	18	16	16	72	72					
38	Goodrich, Goodrich UMC	Rev. John Moye	420,000	0	60,000	0	31,000	948	948	130	130	29	29	25	25	114	114					
39	Grapeland, Grapeland UMC	Rev. Charles Braz, Jr.	1,955,000	185,000	30,000	0	0	970	970	387	387	87	87	76	76	341	341					
40	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	300,000	0	25,000	0	0	83	83	33	33	7	7	6	6	29	29					
41	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	340,000	0	0	0	0	67	67	27	27	6	6	5	5	24	24					
42	Grovelton, First UMC	Rev. Jack McMahon	1,015,000	150,000	0	0	1,026	352	352	141	141	31	31	28	28	124	124					
43	Grovelton, Prairie View UMC	Rev. Jack McMahon	95,000	0	3,200	0	0	68	68	27	27	6	6	5	5	24	24					
44	Hemphill, First UMC	Rev. Grant Barnes	987,000	85,000	0	0	1,907	655	655	261	261	58	58	51	51	230	230					
45	Hemphill, Miliam UMC	Ms. Sarah Porter	100,000	1,000	0	0	91	31	31	12	12	3	3	2	2	11	11					
46	Hemphill, Pine Grove UMC	Ms. Sarah Porter	100,000	0	1,804	0	0	91	91	12	12	3	3	2	2	11	11					
47	Henderson, Blossom Hill UMC	Mr. Daniel Rigsby	230,000	26,000	0	0	334	115	115	46	46	10	10	9	9	40	40					
48	Henderson, Carlisle UMC	Rev. Sonya Meador	478,000	0	33,097	0	2,558	177	177	24	24	5	5	5	5	21	21					
49	Henderson, Church Hill UMC	Mr. Bruce Baker	111,000	0	0	0	0	115	115	40	40	4	4	3	3	14	14					
50	Henderson, First UMC	Rev. J. David Luckert	7,816,309	215,000	653,537	0	0	11,930	4,096	1,634	1,634	366	366	320	320	1,440	1,440					
51	Henderson, Goodsprings UMC	Mr. Shawn Heatherley	144,400	55,000	13,000	0	0	369	127	51	51	11	11	10	10	45	45					
52	Henderson, Oak Hill UMC	Mr. Bruce Baker	100,000	0	14,353	0	0	155	53	21	21	5	5	4	4	19	19					
53	Henderson, Oakland UMC	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
54	Henderson, Pine Hill UMC	Mr. Daniel Rigsby	75,000	0	0	0	0	475	163	65	65	15	15	13	13	57	57					
55	Henderson, St. Paul's UMC	Mr. Shawn Heatherley	790,000	147,000	0	0	947	325	325	130	130	29	29	25	25	114	114					
56	Huntington, Huntington UMC	Rev. William Lanigan, Jr.	1,400,000	220,000	16,000	0	0	1,286	441	176	176	39	39	35	35	155	155					
57	Jasper, Circuit Memorial UMC	Dr. Sandra Wright	200,000	0	0	0	0	362	124	50	50	11	11	10	10	44	44					
58	Jasper, Curtis UMC	Rev. Richard Phillips	329,100	0	102,929	0	0	193	66	26	26	6	6	5	5	23	23					
59	Jasper, First UMC	Rev. Andrew Weber	7,712,000	132,000	331,685	1,328,551	11,157	7,851	2,695	1,075	1,075	241	241	211	211	948	948					
60	Jasper, Homer UMC	Rev. Richard Phillips	166,700	0	60,195	0	0	322	110	44	44	10	10	9	9	39	39					

TEXAS ANNUAL CONFERENCE

	PROPERTY AND OTHER ASSETS										APPORTIONMENTS									
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID			
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68			
	CHURCH & CHARGE	PASTOR																		
61	Joaquin, First UMC	Rev. Robert Ortigo	81,805	0	0	437	437	150	150	60	60	13	13	12	12	53	53			
62	Joaquin, Paxton UMC	Rev. Randall Smith	32,686	0	0	128	128	44	44	17	17	4	4	3	3	15	15			
63	Laneville, Laneville UMC	-	15,000	0	0	336	336	115	115	46	46	10	10	9	9	41	41			
64	Latexo, Latexo UMC	Rev. Joanne Williams- Elliott	40,000	0	0	196	196	67	67	27	27	6	6	5	5	24	24			
65	Livingston, First UMC	Rev. Stephen D. Woody	230,681	607,576	0	16,152	16,152	5,545	5,545	2,212	2,212	495	495	434	434	1,950	1,950			
66	Livingston, Pleasant Hill UMC	Rev. Robert Alexander, Jr.	20,000	0	0	231	231	79	79	32	32	7	7	6	6	28	28			
67	Livingston, St. Luke UMC	Rev. Robert Alexander, Jr.	192,000	0	0	61	61	21	21	8	8	2	2	2	2	7	7			
68	Lovelady, Alexander Chapel UMC	Rev. Arnold Harden	10,000	0	0	116	116	40	40	16	16	4	4	3	3	14	14			
69	Lovelady, Anderson Chapel UMC	Rev. Connie Swanson	0	0	0	59	59	20	20	8	8	2	2	2	2	7	7			
70	Lovelady, First UMC	Mr. Max Nichter	148,000	20,000	0	768	768	264	264	105	105	24	24	21	21	93	93			
71	Lovelady, Pleasant Hill UMC	Rev. Carlton Johnson	12,000	0	0	75	75	26	26	10	10	2	2	2	2	9	9			
72	Lovelady, White Rock UMC	Rev. Robert Johnson	71,000	0	0	191	191	66	66	26	26	6	6	5	5	23	23			
73	Lufkin, Abundant Life UMC	Rev. David Briggs	75,000	125,000	0	1,951	1,951	670	670	267	267	60	60	52	52	236	236			
74	Lufkin, Bethlehem UMC	Rev. Cynthia Doran	198,790	0	0	594	594	204	204	81	81	18	18	16	16	72	72			
75	Lufkin, First UMC	Rev. S. Jerome Brimmage	10,952,802	208,320	0	21,956	21,956	7,538	7,538	3,007	3,007	673	673	590	590	2,651	2,651			
76	Lufkin, Homer UMC	Rev. Michael Harris	139,908	139,908	0	588	588	202	202	81	81	18	18	16	16	71	71			
77	Lufkin, Keltys UMC	Rev. Cynthia Doran	82,500	82,500	0	1,030	1,030	354	354	141	141	32	32	28	28	124	124			
78	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	575,000	0	0	384	384	132	132	53	53	12	12	10	10	46	46			
79	Lufkin, St. Paul UMC	Mr. Steve Killam	900,000	0	0	1,051	1,051	361	361	144	144	32	32	28	28	127	127			
80	Milam, Liberty Springs UMC	Mrs. Pam Lundberg	18,000	0	0	393	393	135	135	54	54	12	12	11	11	47	47			
81	Moscow, Moscow Bible UMC	Rev. Brant Graham	50,000	0	0	238	238	82	82	33	33	7	7	6	6	29	29			
82	Mt. Enterprise, Mt. Enterprise UMC	Rev. Clint Johnson	342,800	69,730	0	477	477	164	164	65	65	15	15	13	13	58	58			
83	Nacogdoches, Bonita UMC	Rev. Richard Anderson	555,000	0	0	881	881	303	303	121	121	27	27	24	24	106	106			
84	Nacogdoches, Fairview UMC	Rev. Gary Davis	210,000	0	0	362	362	124	124	50	50	11	11	10	10	44	44			
85	Nacogdoches, First UMC	Rev. Jeffery McDonald	10,359,450	517,000	190,678	15,206	15,206	5,221	5,221	2,083	2,083	466	466	408	408	1,836	1,836			
86	Nacogdoches, Melrose UMC	Ms. Carolyn Postell	118,420	0	0	197	197	68	68	27	27	6	6	5	5	24	24			
87	Nacogdoches, Perrite Memorial UMC	Rev. Lani Rousseau	2,693,100	224,400	0	2,839	2,839	975	975	389	389	87	87	76	76	343	343			
88	Nacogdoches, Simpson Campground UMC	Mr. Stephen Smith	314,000	0	0	148	148	51	51	20	20	5	5	4	4	18	18			
89	Onalaska, Onalaska UMC	Rev. Rick Tate	953,900	231,500	0	1,437	1,437	493	493	197	197	44	44	39	39	174	174			
90	Pineland, Pineland UMC	Rev. Grant Barnes	27,000	66,000	0	259	259	89	89	36	36	8	8	7	7	31	31			

TEXAS ANNUAL CONFERENCE

	PROPERTY AND OTHER ASSETS											APPORTIONMENTS										
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID					
91	619,110	0	3,784	55	0	846	290	290	116	62	63	26	23	66	67	68						
92	120,000	0	34,110	0	0	184	63	63	25	25	6	6	5	5	22	22						
93	639,000	159,000	124,800	0	0	2,227	765	765	305	305	68	68	60	60	269	269						
94	3,783,131	188,400	640,906	0	0	2,133	732	732	292	292	65	65	57	57	258	258						
95	200,000	0	200,000	0	0	295	101	101	40	40	9	9	8	8	36	36						
96	675,000	147,000	0	0	1,044	1,044	358	358	143	143	32	32	28	28	126	126						
97	474,000	0	0	0	1,399	1,399	480	480	192	192	43	43	38	38	169	169						
98	0	0	0	0	0	123	42	42	17	17	4	4	3	3	15	15						
99	0	0	0	0	0	113	39	39	15	15	3	3	3	3	14	14						
100	164,000	90,000	42,454	0	0	501	172	172	69	69	15	15	13	13	61	61						
101	1,156,000	153,000	156,296	0	0	760	261	261	104	104	23	23	20	20	92	92						
102	1,790,141	235,573	54,000	0	0	2,613	897	897	358	358	80	80	70	70	315	315						
103	434,000	0	63,000	0	0	576	198	198	79	79	18	18	15	15	70	70						
104	967,839	265,000	0	0	1,321	1,321	453	453	181	181	40	40	35	35	159	159						
105	3,159,455	185,755	680,984	419,731	0	3,914	1,344	1,344	536	536	120	120	105	105	473	473						
106	149,000	0	0	0	0	550	189	189	75	75	17	17	15	15	66	66						
TOTALS FOR YEAR 2016																						
TOTALS FOR YEAR 2015																						
INCREASE																						
DECREASE																						

TEXAS ANNUAL CONFERENCE

CHURCH & CHARGE	PASTOR	APPORTIONMENTS																		
		JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)
1	East District	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
2	Rev. Anthony Vinson - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Rev. Ryan Stratton	171	171	766	766	2,253	2,253	514	514	1,179	1,179	2,634	2,634	363	363	1,297	1,297	804	804	153
4	Rev. Ryan Stratton	23	23	105	105	309	309	70	70	161	161	361	361	50	50	178	178	110	110	21
5	Mr. Scotty Peacock	9	9	40	40	117	117	27	27	61	61	136	136	19	19	67	67	42	42	8
6	Rev. Jeffrey Craft	108	108	483	483	1,421	1,421	324	324	744	744	1,661	1,661	229	229	818	818	507	507	96
7	Dr. J. B. Morris	10	10	43	43	126	126	29	29	66	66	148	148	20	20	73	73	45	45	9
8	Rev. Carl Lundberg	12	12	55	55	162	162	37	37	85	85	189	189	26	26	93	93	58	58	11
9	Rev. David Hicks	12	12	54	54	160	160	37	37	84	84	187	187	26	26	92	92	57	57	11
10	Rev. Barbie Strauss	44	44	199	199	587	587	134	134	307	307	686	686	95	95	338	338	209	209	40
11	Rev. Robert Goodson	19	19	86	86	252	252	58	58	132	132	295	295	41	41	145	145	90	90	17
12	Rev. Wade Floyd	39	39	176	176	517	517	118	118	271	271	604	604	83	83	298	298	184	184	35
13	Dr. George Wilson	36	36	163	163	479	479	109	109	251	251	560	560	77	77	276	276	171	171	32
14	Rev. Keefe Cropper	535	535	2,404	2,404	7,072	7,072	1,613	1,613	3,701	3,701	8,269	8,269	1,141	1,141	4,072	4,072	2,523	2,523	479
15	Rev. Wade Floyd	19	19	86	86	254	254	58	58	133	133	297	297	41	41	146	146	91	91	17
16	Rev. Tim Gough	38	38	171	171	503	503	115	115	263	263	588	588	81	81	289	289	179	179	34
17	Dr. George Wilson	31	31	138	138	407	407	93	93	213	213	476	476	66	66	234	234	145	145	28
18	Rev. Robert Goodson	84	84	376	376	1,106	1,106	252	252	579	579	1,293	1,293	178	178	637	637	394	394	75
19	Rev. Tim Gough	22	22	98	98	290	290	66	66	152	152	339	339	47	47	167	167	103	103	20
20	Dr. J. B. Morris	7	7	30	30	89	89	20	20	46	46	104	104	14	14	51	51	32	32	6
21	Rev. Ozay Ford	5	5	25	25	72	72	16	16	38	38	84	84	12	12	42	42	26	26	5
22	Rev. Karen Jones	358	358	1,609	1,609	4,735	4,735	1,080	1,080	2,478	2,478	5,537	5,537	764	764	2,726	2,726	1,689	1,689	321
23	Ms. Sherry Harding	14	14	62	62	182	182	41	41	95	95	212	212	29	29	105	105	65	65	12
24	Rev. Ozay Ford	24	24	106	106	311	311	71	71	162	162	363	363	50	50	179	179	111	111	21
25	Ms. Mary Ellen Riley	23	23	103	103	302	302	69	69	158	158	353	353	49	49	174	174	108	108	20
26	Rev. H. Farrar Bentley	22	22	100	100	293	293	67	67	154	154	343	343	47	47	169	169	105	105	20
27	Rev. Clint Johnson	14	14	64	64	189	189	43	43	99	99	221	221	30	30	109	109	67	67	13
28	Rev. Brant Graham	69	69	311	311	914	914	208	208	478	478	1,068	1,068	147	147	526	526	326	326	62
29	Rev. Robert Twine	7	7	30	30	89	89	20	20	46	46	104	104	14	14	51	51	32	32	6
30	Rev. Robert Twine	10	10	44	44	129	129	30	30	68	68	151	151	21	21	75	75	46	46	9
	Mr. Drew Wallace	16	16	70	70	206	206	47	47	108	108	241	241	33	33	119	119	74	74	14

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																				
			JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	
31	Crockett, First UMC	Rev. Malcolm Monroe	366	1,645	4,840	4,840	1,104	1,104	2,533	2,533	5,660	5,660	781	781	2,787	2,787	2,787	2,787	85	1,727	1,727	87	328
32	Cushing, Cushing UMC	Rev. Sally Couvillion	23	104	307	307	70	70	161	161	359	359	49	49	177	177	177	177	109	109	109	21	21
33	Cushing, Libert UMC	Rev. Sally Couvillion	7	33	97	97	22	22	51	51	113	113	16	16	56	56	56	56	35	35	35	7	7
34	Diboll, Burke UMC	Rev. Paul Woodworth	19	83	245	245	56	56	128	128	287	287	40	40	141	141	141	141	88	88	88	17	17
35	Diboll, Diboll UMC	Rev. David Goodwin	190	852	2,505	2,505	572	572	1,311	1,311	2,929	2,929	404	404	1,443	1,443	1,443	1,443	894	894	894	170	170
36	Douglass, Faith Bridge UMC	Rev. Michael Parks	80	358	1,054	1,054	241	241	552	552	1,233	1,233	170	170	607	607	607	607	376	376	376	71	71
37	Garrison, Garrison UMC	Rev. Richard Anderson	41	183	537	537	123	123	281	281	628	628	87	87	309	309	309	309	192	192	192	36	36
38	Goodrich, Goodrich UMC	Rev. John Moye	65	291	856	856	195	195	448	448	1,001	1,001	138	138	493	493	493	493	305	305	305	58	58
39	Grapeland, Grapeland UMC	Rev. Charles Braz, Jr.	193	867	2,552	2,552	582	582	1,335	1,335	2,984	2,984	412	412	1,469	1,469	1,469	1,469	910	910	910	173	173
40	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	16	74	218	218	50	50	114	114	254	254	35	35	125	125	125	125	78	78	78	15	15
41	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	13	60	177	177	40	40	92	92	207	207	28	28	102	102	102	102	63	63	63	12	12
42	Grovelton, First UMC	Rev. Jack McMahon	70	315	927	927	212	212	485	485	1,084	1,084	150	150	534	534	534	534	331	331	331	63	63
43	Grovelton, Prairie View UMC	Rev. Jack McMahon	13	61	178	178	41	41	93	93	208	208	29	29	103	103	103	103	64	64	64	12	12
44	Hemphill, First UMC	Rev. Grant Barnes	130	586	1,723	1,723	393	393	902	902	2,015	2,015	278	278	992	992	992	992	615	615	615	117	117
45	Hemphill, Miliam UMC	Ms. Sarah Porter	6	28	82	82	19	19	43	43	96	96	13	13	47	47	47	47	29	29	29	6	6
46	Hemphill, Pine Grove UMC	Ms. Sarah Porter	6	28	82	82	19	19	43	43	96	96	13	13	47	47	47	47	29	29	29	6	6
47	Henderson, Blossom Hill UMC	Mr. Daniel Rigsby	23	103	302	302	69	69	158	158	353	353	49	49	174	174	174	174	108	108	108	20	20
48	Henderson, Carlisle UMC	Rev. Sonya Meador	12	54	160	160	36	36	84	84	187	187	26	26	92	92	92	92	57	57	57	11	11
49	Henderson, Church Hill UMC	Mr. Bruce Baker	8	35	104	104	24	24	55	55	122	122	17	17	60	60	60	60	37	37	37	7	7
50	Henderson, First UMC	Rev. J. David Luckert	816	3,664	10,781	10,781	2,460	2,460	5,641	5,641	12,606	12,606	1,739	1,739	6,208	6,208	6,208	6,208	3,846	3,846	3,846	730	730
51	Henderson, Goodsprings UMC	Mr. Shawn Heatherley	25	113	333	333	76	76	175	175	390	390	54	54	192	192	192	192	119	119	119	23	23
52	Henderson, Oak Hill UMC	Mr. Bruce Baker	11	48	140	140	32	32	73	73	164	164	23	23	81	81	81	81	50	50	50	9	9
53	Henderson, Oakland UMC	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	Henderson, Pine Hill UMC	Mr. Daniel Rigsby	33	146	429	429	98	98	225	225	502	502	69	69	247	247	247	247	153	153	153	29	29
55	Henderson, St. Paul's UMC	Mr. Shawn Heatherley	65	291	856	856	195	195	448	448	1,001	1,001	138	138	493	493	493	493	305	305	305	58	58
56	Huntington, Huntington UMC	Rev. William Lanigan, Jr.	88	395	1,162	1,162	265	265	608	608	1,359	1,359	187	187	669	669	669	669	415	415	415	79	79
57	Jasper, Circuit Memorial UMC	Dr. Sandra Wright	25	111	327	327	75	75	171	171	382	382	53	53	188	188	188	188	117	117	117	22	22
58	Jasper, Curtis UMC	Rev. Richard Phillips	13	59	174	174	40	40	91	91	204	204	28	28	100	100	100	100	62	62	62	12	12
59	Jasper, First UMC	Rev. Andrew Weber	537	2,411	7,094	7,094	1,619	1,619	3,712	3,712	8,295	8,295	1,144	1,144	4,085	4,085	4,085	4,085	2,531	2,531	2,531	481	481
60	Jasper, Homer UMC	Rev. Richard Phillips	22	99	291	291	66	66	152	152	340	340	47	47	167	167	167	167	104	104	104	20	20

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																		
			JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)
61	Joaquin, First UMC	Rev. Robert Ortigo	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
62	Joaquin, Paxton UMC	Rev. Randall Smith	30	30	134	134	395	395	90	90	207	207	462	462	64	64	227	227	141	141	27
63	Laneville, Laneville UMC	-	23	23	103	103	304	304	69	69	159	159	355	355	49	49	175	175	108	108	8
64	Latexo, Latexo UMC	Rev. Joanne Williams- Elliott	13	13	60	60	177	177	40	40	92	92	207	207	28	28	102	102	63	63	12
65	Livingston, First UMC	Rev. Stephen D. Woody	1,105	1,105	4,961	4,961	14,596	14,596	3,330	3,330	7,638	7,638	17,067	17,067	2,354	2,354	8,404	8,404	5,207	5,207	989
66	Livingston, Pleasant Hill UMC	Rev. Robert Alexander, Jr.	16	16	71	71	209	209	48	48	109	109	245	245	34	34	120	120	75	75	14
67	Livingston, St. Luke UMC	Rev. Robert Alexander, Jr.	4	4	19	19	55	55	13	13	29	29	64	64	9	9	32	32	20	20	4
68	Lovelady, Alexander Chapel UMC	Rev. Arnold Harden	8	8	36	36	105	105	24	24	55	55	122	122	17	17	60	60	37	37	7
69	Lovelady, Anderson Chapel UMC	Rev. Connie Swanson	4	4	18	18	54	54	12	12	28	28	63	63	9	9	31	31	19	19	4
70	Lovelady, First UMC	Mr. Max Nichter	53	53	236	236	694	694	158	158	363	363	812	812	112	112	400	400	248	248	47
71	Lovelady, Pleasant Hill UMC	Rev. Carlton Johnson	5	5	23	23	68	68	15	15	36	36	79	79	11	11	39	39	24	24	5
72	Lovelady, White Rock UMC	Rev. Robert Johnson	13	13	59	59	173	173	39	39	91	91	202	202	28	28	100	100	62	62	12
73	Lufkin, Abundant Life UMC	Rev. David Briggs	133	133	599	599	1,763	1,763	402	402	923	923	2,062	2,062	284	284	1,015	1,015	629	629	119
74	Lufkin, Bethlehem UMC	Rev. Cynthia Doran	41	41	183	183	537	537	123	123	281	281	628	628	87	87	309	309	192	192	36
75	Lufkin, First UMC	Rev. S. Jerome Brimmage	1,502	1,502	6,744	6,744	19,841	19,841	4,527	4,527	10,383	10,383	23,200	23,200	3,200	3,200	11,425	11,425	7,078	7,078	1,344
76	Lufkin, Homer UMC	Rev. Michael Harris	40	40	181	181	531	531	121	121	278	278	621	621	86	86	306	306	190	190	36
77	Lufkin, Keltys UMC	Rev. Cynthia Doran	70	70	316	316	931	931	212	212	487	487	1,089	1,089	150	150	536	536	332	332	63
78	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	26	26	118	118	347	347	79	79	182	182	406	406	56	56	200	200	124	124	24
79	Lufkin, St. Paul UMC	Mr. Steve Killam	72	72	323	323	950	950	217	217	497	497	1,110	1,110	153	153	547	547	339	339	64
80	Milam, Liberty Springs UMC	Mrs. Pam Lundberg	27	27	121	121	355	355	81	81	186	186	415	415	57	57	204	204	127	127	24
81	Moscow, Moscow Bible UMC	Rev. Brant Graham	16	16	73	73	215	215	49	49	113	113	252	252	35	35	124	124	77	77	15
82	Mt. Enterprise, Mt. Enterprise UMC	Rev. Clint Johnson	33	33	147	147	431	431	98	98	226	226	504	504	70	70	248	248	154	154	29
83	Nacogdoches, Bonita UMC	Rev. Richard Anderson	60	60	271	271	796	796	182	182	417	417	931	931	128	128	459	459	284	284	54
84	Nacogdoches, Fairview UMC	Rev. Gary Davis	25	25	111	111	327	327	75	75	171	171	382	382	53	53	188	188	117	117	22
85	Nacogdoches, First UMC	Rev. Jeffrey McDonald	1,040	1,040	4,671	4,671	13,741	13,741	3,135	3,135	7,191	7,191	16,068	16,068	2,216	2,216	7,912	7,912	4,902	4,902	931
86	Nacogdoches, Melrose UMC	Ms. Carolyn Postell	13	13	60	60	178	178	41	41	93	93	208	208	29	29	102	102	63	63	12
87	Nacogdoches, Perrite Memorial UMC	Rev. Lani Rousseau	194	194	872	872	2,566	2,566	585	585	1,343	1,343	3,000	3,000	414	414	1,477	1,477	915	915	174
88	Nacogdoches, Simpson Campground UMC	Mr. Stephen Smith	10	10	45	45	134	134	30	30	70	70	156	156	22	22	77	77	48	48	9
89	Onalaska, Onalaska UMC	Rev. Rick Tate	98	98	441	441	1,299	1,299	296	296	680	680	1,519	1,519	209	209	748	748	463	463	88
90	Pineland, Pineland UMC	Rev. Grant Barnes	18	18	80	80	234	234	53	53	123	123	274	274	38	38	135	135	84	84	16

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																		
			JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)			
91	Riverside, Riverside UMC	Rev. Warren Austin	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87
92	Rusk, Atoy UMC	Rev. Clint Johnson	58	58	260	260	764	764	174	174	400	400	894	894	123	123	440	440	273	273	52
93	Sam Rayburn, Lake Rayburn UMC	Rev. David Hicks	13	13	57	57	166	166	38	38	87	87	195	195	27	27	96	96	59	59	11
94	San Augustine, First UMC	Rev. Martin Doran	152	152	684	684	2,013	2,013	459	459	1,053	1,053	2,354	2,354	325	325	1,159	1,159	718	718	136
95	San Augustine, McMahan's Chapel UMC	Rev. Martin Doran	146	146	655	655	1,928	1,928	440	440	1,009	1,009	2,254	2,254	311	311	1,110	1,110	688	688	131
96	Shelbyville, Shelbyville UMC	Ms. Sherry Harding	20	20	91	91	266	266	61	61	139	139	312	312	43	43	153	153	95	95	18
97	Tatum, Tatum UMC	Revs. Dwain & Mary Smith	71	71	321	321	943	943	215	215	493	493	1,103	1,103	152	152	543	543	336	336	64
98	Teague, New Energy UMC	Mr. Tim Rye	96	96	430	430	1,265	1,265	289	289	662	662	1,479	1,479	204	204	728	728	451	451	86
99	Timpson, Stockman UMC	-	8	8	38	38	111	111	25	25	58	58	130	130	18	18	64	64	40	40	8
100	Timpson, Tenaha UMC	Rev. Matt Cecil	8	8	35	35	102	102	23	23	53	53	119	119	16	16	59	59	36	36	7
101	Timpson, Timpson UMC	Rev. Matt Cecil	34	34	154	154	453	453	103	103	237	237	530	530	73	73	261	261	162	162	31
102	Trinity, Trinity UMC	Rev. Nancy Jo Cobbs	52	52	234	234	687	687	157	157	359	359	803	803	111	111	396	396	245	245	47
103	Troup, Henry's Chapel UMC	Mr. Nathaniel Briggs	179	179	802	802	2,361	2,361	539	539	1,236	1,236	2,761	2,761	381	381	1,359	1,359	842	842	160
104	Wells, Falvey Memorial UMC	Rev. David Kennedy	39	39	177	177	520	520	119	119	272	272	608	608	84	84	300	300	186	186	35
105	Woodville, Woodville UMC	Rev. Amanda Davis	90	90	406	406	1,193	1,193	272	272	625	625	1,395	1,395	192	192	687	687	426	426	81
106	Zavalla, Shady Chapel UMC	Rev. Richard Johnson	268	268	1,202	1,202	3,537	3,537	807	807	1,851	1,851	4,136	4,136	570	570	2,037	2,037	1,262	1,262	240
TOTALS FOR YEAR 2016			38	38	169	169	497	497	113	113	260	260	581	581	80	80	286	286	177	177	34
TOTALS FOR YEAR 2015			10,670	10,670	47,924	47,924	140,986	140,986	32,164	32,164	73,782	73,782	164,855	164,855	22,741	22,741	81,180	81,180	50,301	50,301	9,559
INCREASE			11,262	11,262	50,624	50,624	91,501	91,501	46,282	46,282	74,459	74,459	167,606	167,606	32,430	32,430	82,700	82,700	47,636	47,636	9,731
DECREASE							49,485	49,484													
			592	592	2,700	2,700			14,118	14,118	677	677	2,751	2,751	9,689	9,689	1,520	1,520			172











TEXAS ANNUAL CONFERENCE

	OTHER BENEVOLENCES											CLERGY SUPPORT						
	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATES BASE COMPENSATION	ASSOCIATES UTILITIES AND HOUSING RELATED ALLOWANCES		
	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140		
1																		
2	East District																	
3	Alto, A. Frank Smith UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4	Alto, Cold Springs UMC	0	107	107	0	0	0	0	6,024	9,805	52,135	5,380	2,203	0	0	0		
5	Alto, Lynchess Chapel UMC	0	50	100	0	50	140	713	815	1,136	7,800	0	0	0	0	0		
6	Beckville, Beckville UMC	0	0	0	2	20	0	0	0	0	3,000	0	0	0	0	0		
7	Beckville, Rockhill UMC	0	0	0	18	234	0	0	8,817	8,196	40,015	2,750	1,000	2,750	0	0		
8	Bronson, Bronson UMC	0	0	0	2	21	0	456	0	0	5,200	0	0	432	0	0		
9	Brookeland, Brookeland UMC	0	0	0	2	27	0	0	0	0	11,984	0	4,240	0	0	0		
10	Burkeville, Burkeville UMC	0	0	0	2	177	0	0	419	669	4,400	0	0	0	0	0		
11	Carthage, Allison's Chapel UMC	0	93	93	8	190	93	500	3,258	1,845	15,000	5,928	4,100	0	0	0		
12	Carthage, Deadwood UMC	0	0	0	3	41	0	0	1,229	1,702	12,600	0	0	0	0	0		
13	Carthage, Ebenezer UMC	0	0	0	7	85	0	8,970	1,941	2,265	13,257	1,933	2,000	1,800	0	0		
14	Carthage, First UMC	0	0	0	6	79	0	0	1,932	2,424	9,060	0	0	0	0	0		
15	Carthage, Galloway UMC	0	0	0	91	2,257	0	27,639	22,915	20,178	72,267	3,666	9,200	1,000	25,346	11,160		
16	Carthage, Murvaul UMC	0	0	0	3	42	0	1,000	1,941	2,265	13,257	1,933	2,000	1,800	0	0		
17	Carthage, Pisgah UMC	0	0	0	6	83	0	0	1,765	3,123	18,000	0	0	0	0	0		
18	Carthage, Rehobeth UMC	0	0	0	5	67	0	0	953	1,674	15,989	2,000	0	0	0	0		
19	Carthage, St. Andrew's UMC	0	0	0	14	182	0	0	3,641	3,657	25,500	0	0	0	0	0		
20	Carthage, Woods UMC	0	0	0	4	48	0	0	1,765	3,123	18,000	0	0	0	0	0		
21	Center, Campiti UMC	0	0	0	1	13	0	805	0	0	3,600	0	0	0	0	0		
22	Center, First UMC	0	0	0	61	22,451	0	1,043	9,487	9,181	62,550	6,000	7,000	0	0	0		
23	Center, Short UMC	0	0	0	2	31	0	0	1,378	4,800	0	0	0	400	0	0		
24	Center, St. Mark's UMC	0	0	0	4	51	0	15	0	0	7,200	0	0	800	0	0		
25	Chester, Cade Memorial UMC	0	360	0	4	1,654	0	991	0	0	14,400	0	0	0	0	0		
26	Chireno, Chireno UMC	0	0	0	4	48	0	1,200	0	0	6,000	0	0	0	0	0		
27	Concord, Concord UMC	0	0	0	2	31	0	0	0	0	2,000	0	0	2,200	0	0		
28	Corrigan, First UMC	0	0	0	12	151	0	2,000	0	0	13,013	2,000	2,000	0	0	0		
29	Corrigan, Mt. Vernon UMC	0	0	0	1	1	0	0	0	0	3,600	0	0	0	0	0		
30	Corrigan, Shiloah UMC	0	0	0	2	22	0	0	0	0	3,000	0	0	0	0	0		
31	Crockett, Center Hill UMC	0	0	0	3	34	0	0	0	0	9,960	0	1,190	0	0	0		

TEXAS ANNUAL CONFERENCE

		OTHER BENEVOLENCES											CLERGY SUPPORT						
		PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATES BASE COMPENSATION	ASSOCIATES UTILITIES AND HOUSING RELATED ALLOWANCES		
	CHURCH & CHARGE	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140		
	PASTOR																		
31	Crockett, First UMC	0	650	397	62	1,949	397	0	0	7,170	12,825	73,853	5,500	2,000	0	0	0		
32	Cushing, Cushing UMC	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0	0		
33	Cushing, Libert UMC	0	0	0	0	0	0	0	0	0	0	5,600	0	0	0	0	0		
34	Diboll, Burke UMC	0	0	0	3	41	0	0	0	0	0	9,000	0	0	0	0	0		
35	Diboll, Diboll UMC	0	0	0	32	671	0	567	6,071	4,463	6,828	41,376	6,437	3,050	0	0	0		
36	Douglass, Faith Bridge UMC	0	0	0	14	424	0	1,450	0	0	0	12,000	24,000	0	0	0	0		
37	Garrison, Garrison UMC	0	0	0	7	89	0	10,273	0	1,469	2,599	10,541	8,294	0	0	0	0		
38	Goodrich, Goodrich UMC	0	0	0	11	109	0	50	240	0	0	15,000	0	0	0	0	0		
39	Grapeland, Grapeland UMC	0	1,637	0	33	3,826	127	3,992	5,658	6,196	10,244	51,671	5,700	7,725	0	0	0		
40	Grapeland, Liberty Hill UMC	0	0	0	0	0	0	0	500	0	0	7,800	0	2,256	0	0	0		
41	Grapeland, Percilla UMC	0	0	0	2	29	0	0	0	0	0	5,400	0	0	0	0	0		
42	Grovelton, First UMC	0	0	0	12	1,579	0	0	1,126	5,148	6,524	19,080	3,750	6,690	400	0	0		
43	Grovelton, Prairie View UMC	0	0	0	2	230	0	1,460	800	147	991	4,010	890	2,400	1,200	0	0		
44	Hemphill, First UMC	0	0	0	22	792	0	6,101	0	3,064	5,205	27,572	1,800	1,549	800	0	0		
45	Hemphill, Miliam UMC	0	0	0	1	14	0	0	0	0	0	3,000	0	0	0	0	0		
46	Hemphill, Pine Grove UMC	0	0	0	1	14	0	0	0	0	0	3,600	0	0	0	0	0		
47	Henderson, Blossom Hill UMC	0	0	0	4	49	0	0	0	0	0	6,000	0	0	7,200	0	0		
48	Henderson, Carlisle UMC	0	0	0	2	26	0	0	0	0	0	6,598	0	0	0	0	0		
49	Henderson, Church Hill UMC	0	0	0	1	18	0	0	0	0	0	5,200	0	0	0	0	0		
50	Henderson, First UMC	0	0	0	139	3,461	0	954	16,428	12,670	19,242	79,000	5,984	11,984	750	21,000	19,687		
51	Henderson, Goodsprings UMC	0	0	0	0	0	0	0	0	0	0	9,000	0	0	0	0	0		
52	Henderson, Oak Hill UMC	0	0	0	1	14	0	0	0	0	0	4,900	0	0	0	0	0		
53	Henderson, Oakland UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
54	Henderson, Pine Hill UMC	0	0	0	6	72	0	0	0	0	0	5,375	0	0	4,000	0	0		
55	Henderson, St. Paul's UMC	0	0	0	0	0	0	0	0	0	0	19,100	0	0	0	0	0		
56	Huntington, Huntington UMC	0	0	0	0	0	0	0	0	10,065	6,813	33,898	7,090	7,100	0	0	0		
57	Jasper, Circuit Memorial UMC	0	0	0	4	54	0	0	0	0	0	18,000	0	300	0	0	0		
58	Jasper, Curtis UMC	1,000	1,000	0	2	2,433	1,000	0	3,600	0	0	10,200	0	0	0	0	0		
59	Jasper, First UMC	0	0	0	0	0	0	5,500	13,998	8,559	13,464	70,488	6,500	4,000	700	0	0		
60	Jasper, Homer UMC	320	280	0	4	648	300	1,271	1,300	0	0	4,400	6,400	0	0	0	0		

TEXAS ANNUAL CONFERENCE

	OTHER BENEVOLENCES											CLERGY SUPPORT						
	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140		
	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATES BASE COMPENSATION	ASSOCIATES UTILITIES AND HOUSING RELATED ALLOWANCES		
	CHURCH & CHARGE	PASTOR																
61	Joaquin, First UMC	Rev. Robert Ortigo	0	50	0	0	4	99	100	0	9,151	0	0	20,000	0	0	0	
62	Joaquin, Paxton UMC	Rev. Randall Smith	0	0	0	1	969	0	0	0	7,138	0	0	4,000	0	0	0	
63	Laneville, Laneville UMC	-	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	
64	Latexo, Latexo UMC	Rev. Joanne Williams- Elliott	0	0	0	2	29	0	0	0	500	0	0	7,000	0	0	0	
65	Livingston, First UMC	Rev. Stephen D. Woody	0	0	0	188	2,411	0	4,451	14,986	23,968	90,055	6,429	12,948	0	43,100	16,000	
66	Livingston, Pleasant Hill UMC	Rev. Robert Alexander, Jr.	0	0	0	3	34	0	0	0	0	8,890	0	0	0	0	0	
67	Livingston, St. Luke UMC	Rev. Robert Alexander, Jr.	0	0	0	1	7	0	0	0	0	1,700	0	0	0	0	0	
68	Lovelady, Alexander Chapel UMC	Rev. Arnold Harden	0	0	0	1	18	0	0	0	0	1,800	0	300	0	0	0	
69	Lovelady, Anderson Chapel UMC	Rev. Connie Swanson	0	0	0	1	9	0	0	0	650	0	130	1,225	0	150	0	
70	Lovelady, First UMC	Mr. Max Nichter	0	0	0	9	1,415	0	0	0	600	0	0	18,000	0	0	0	
71	Lovelady, Pleasant Hill UMC	Rev. Carlton Johnson	0	0	0	1	12	0	50	0	0	1,650	0	0	0	0	0	
72	Lovelady, White Rock UMC	Rev. Robert Johnson	0	0	0	2	29	0	392	595	0	2,850	120	2,850	0	0	0	
73	Lufkin, Abundant Life UMC	Rev. David Briggs	0	0	0	23	292	0	0	11,742	6,893	39,960	3,000	39,960	0	0	0	
74	Lufkin, Bethlehem UMC	Rev. Cynthia Doran	0	0	0	7	89	0	0	1,745	2,839	10,440	0	10,440	0	0	0	
75	Lufkin, First UMC	Rev. S. Jerome Brimpage	0	0	0	0	4,101	0	44,660	14,956	37,026	112,300	10,800	112,300	0	29,542	14,500	
76	Lufkin, Homer UMC	Rev. Michael Harris	0	100	0	7	187	0	0	0	0	16,500	336	16,500	0	0	0	
77	Lufkin, Keltys UMC	Rev. Cynthia Doran	0	0	0	12	154	0	0	2,600	4,100	25,800	1,500	25,800	0	0	0	
78	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0	0	0	
79	Lufkin, St. Paul UMC	Mr. Steve Killam	0	0	0	12	415	0	0	0	0	20,083	550	20,083	0	0	0	
80	Milam, Liberty Springs UMC	Mrs. Pam Lundberg	0	0	0	5	261	0	0	5,265	0	8,400	7,827	8,400	0	0	0	
81	Moscow, Moscow Bible UMC	Rev. Brant Graham	0	0	0	3	36	0	0	0	0	5,900	500	5,900	0	0	0	
82	Mt. Enterprise, Mt. Enterprise UMC	Rev. Clint Johnson	0	0	0	6	72	0	0	0	0	5,600	0	5,600	0	0	0	
83	Nacogdoches, Bonita UMC	Rev. Richard Anderson	0	0	0	10	446	66	69	2,064	3,652	17,328	2,935	17,328	0	0	0	
84	Nacogdoches, Fairview UMC	Rev. Gary Davis	0	0	0	4	54	0	245	245	0	13,200	0	13,200	0	0	0	
85	Nacogdoches, First UMC	Rev. Jeffrey McDonald	0	0	0	0	12,682	415	0	1,660	14,929	83,822	10,250	12,500	0	30,899	10,800	
86	Nacogdoches, Melrose UMC	Ms. Carolyn Postell	0	0	0	2	29	0	705	3,645	0	5,200	0	5,200	0	0	0	
87	Nacogdoches, Perrite Memorial UMC	Rev. Lani Rousseau	0	0	0	33	624	0	0	5,478	8,104	46,984	6,123	46,984	0	0	0	
88	Nacogdoches, Simpson Campground UMC	Mr. Stephen Smith	0	0	0	2	23	0	0	1,760	0	6,000	0	6,000	0	0	0	
89	Onalaska, Onalaska UMC	Rev. Rick Tate	0	0	0	17	2,075	0	0	4,493	7,949	40,685	1,781	40,685	0	0	0	
90	Pineland, Pineland UMC	Rev. Grant Barnes	0	0	0	3	39	0	0	780	1,380	6,000	0	6,000	0	0	0	

TEXAS ANNUAL CONFERENCE

	OTHER BENEVOLENCES										CLERGY SUPPORT						
	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	
	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHERS DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATES BASE COMPENSATION	ASSOCIATES UTILITIES AND HOUSING RELATED ALLOWANCES	
	CHURCH & CHARGE	PASTOR															
91	Riverside, Riverside UMC	Rev. Warren Austin	0	10	501	0	0	6,910	0	0	20,200	9,700	1,118	0	0	0	0
92	Rusk, Atoy UMC	Rev. Clint Johnson	0	2	28	0	0	0	0	0	5,600	0	0	2,800	0	0	0
93	Sam Rayburn, Lake Rayburn UMC	Rev. David Hicks	171	26	1,702	273	0	2,612	5,960	9,526	54,848	3,900	4,769	0	0	0	0
94	San Augustine, First UMC	Rev. Martin Doran	0	25	518	0	0	1,819	8,091	7,453	44,697	6,295	5,916	0	0	0	0
95	San Augustine, McMahan's Chapel UMC	Rev. Martin Doran	0	3	44	0	1,000	540	0	0	4,200	0	0	0	0	0	0
96	Shelbyville, Shelbyville UMC	Ms. Sherry Harding	0	12	156	0	0	0	463	2,388	13,200	998	1,870	0	0	0	0
97	Tatum, Tatum UMC	Revs. Dwain & Mary Smith	0	16	596	0	0	0	0	0	10,000	0	0	0	10,000	0	0
98	Teague, New Energy UMC	Mr. Tim Rye	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99	Timpson, Stockman UMC	-	0	1	18	0	0	0	0	0	2,600	0	0	50	0	0	0
100	Timpson, Tenaha UMC	Rev. Matt Cecil	0	6	1,213	0	0	0	0	0	13,692	2,000	0	1,418	0	0	0
101	Timpson, Timpson UMC	Rev. Matt Cecil	0	9	113	0	0	0	3,143	2,374	13,692	2,000	0	1,418	0	0	0
102	Trinity, Trinity UMC	Rev. Nancy Jo Cobbs	0	0	0	0	0	23,930	5,206	8,244	37,248	5,925	4,991	0	0	0	0
103	Troup, Henry's Chapel UMC	Mr. Nathaniel Briggs	0	7	86	0	0	3,000	3,500	4,281	23,200	0	1,800	0	0	0	0
104	Wells, Falvey Memorial UMC	Rev. David Kennedy	0	15	197	0	0	0	3,641	6,274	30,773	6,000	700	0	0	0	0
105	Woodville, Woodville UMC	Rev. Amanda Davis	0	60	557	0	0	2,067	6,841	12,224	60,110	5,300	5,000	0	0	0	0
106	Zavalla, Shady Chapel UMC	Rev. Richard Johnson	0	6	82	0	0	0	0	0	12,000	2,100	3,150	0	0	0	0
TOTALS FOR YEAR 2016																	
			868	1,192	77,720	2,978	109,418	294,704	236,601	329,649	2,015,881	209,177	174,714	41,318	159,887	72,147	
TOTALS FOR YEAR 2015																	
			1,115	2,333	22,402	2,610	107,833	298,647	244,008	315,946	2,030,427	230,981	179,195	42,359	118,229	54,687	
INCREASE																	
					55,318	368	1,585			13,703					41,658	17,460	
DECREASE																	
			247	1,141				3,943	7,407		14,546	21,804	4,481	1,041			



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT								OTHER EXPENSES				PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
			REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	152 & 153	154				
1	East District	Rev. Anthony Vinson - D.S.	141	142	146	147	148	149	150	151	152 & 153	154	0	0		
2	Alto, A. Frank Smith UMC	Rev. Ryan Stratton	0	0	0	0	35,244	8,959	37,614	0	0	0	193,821	0		
3	Alto, Cold Springs UMC	Rev. Ryan Stratton	0	0	0	0	0	738	6,128	0	0	22,448	0			
4	Alto, Lynches Chapel UMC	Mr. Scotty Peacock	0	0	0	0	600	500	2,923	0	0	8,039	0			
5	Beckville, Beckville UMC	Rev. Jeffrey Craft	0	0	0	0	6,000	2,580	23,534	0	2,475	110,439	0			
6	Beckville, Rockhill UMC	Dr. J. B. Morris	0	0	0	0	0	569	3,075	0	0	11,151	0			
7	Bronson, Bronson UMC	Rev. Carl Lundberg	0	0	0	0	660	2,382	7,666	0	0	28,624	0			
8	Brookeland, Brookeland UMC	Rev. David Hicks	0	0	0	0	0	420	3,784	0	394	11,625	0			
9	Burkeville, Burkeville UMC	Rev. Barbie Strauss	0	0	0	0	0	1,830	8,624	0	0	46,859	0			
10	Carthage, Allison's Chapel UMC	Rev. Robert Goodson	0	0	0	0	0	417	5,657	0	0	23,793	0			
11	Carthage, Deadwood UMC	Rev. Wade Floyd	0	0	0	0	0	3,000	30,802	12,193	0	83,969	0			
12	Carthage, Ebenezer UMC	Dr. George Wilson	0	0	0	0	2,270	350	5,526	0	0	25,715	0			
13	Carthage, First UMC	Rev. Keefe Cropper	5,000	750	0	0	153,383	64,920	143,458	0	11,000	635,016	0			
14	Carthage, Galloway UMC	Rev. Wade Floyd	0	0	0	0	0	2,200	3,000	0	0	31,756	0			
15	Carthage, Murvaul UMC	Rev. Tim Gough	0	0	0	0	0	500	17,000	0	0	44,746	0			
16	Carthage, Pisgah UMC	Dr. George Wilson	0	0	0	0	2,000	664	5,975	0	0	32,785	0			
17	Carthage, Rehobeth UMC	Rev. Robert Goodson	0	0	0	0	17,020	1,255	20,237	0	0	80,902	0			
18	Carthage, St. Andrew's UMC	Rev. Tim Gough	0	0	0	0	0	600	6,148	0	0	32,152	0			
19	Carthage, Woods UMC	Dr. J. B. Morris	0	0	0	0	0	112	2,311	0	0	8,498	0			
20	Center, Campiti UMC	Rev. Ozay Ford	0	0	0	0	0	76	992	0	0	4,946	0			
21	Center, First UMC	Rev. Karen Jones	0	0	0	0	101,264	19,145	97,903	0	0	399,905	0			
22	Center, Short UMC	Ms. Sherry Harding	0	0	0	0	2,000	400	4,052	0	1,092	15,697	0			
23	Center, St. Mark's UMC	Rev. Ozay Ford	0	0	0	0	0	773	9,459	0	0	20,941	0			
24	Chester, Cade Memorial UMC	Ms. Mary Ellen Riley	0	0	0	0	0	889	8,650	0	6,848	36,002	0			
25	Chireno, Chireno UMC	Rev. H. Farrar Bentley	0	0	0	0	0	2,400	11,225	0	0	23,369	0			
26	Concord, Concord UMC	Rev. Clint Johnson	0	0	0	0	0	500	1,155	0	0	7,692	0			
27	Corrigan, First UMC	Rev. Brant Graham	0	0	0	0	19,800	5,719	21,580	0	18,509	92,544	0			
28	Corrigan, Mt. Vernon UMC	Rev. Robert Twine	0	0	0	0	0	283	1,879	0	0	6,519	0			
29	Corrigan, Shiloah UMC	Rev. Robert Twine	0	0	0	0	0	292	4,734	0	0	9,150	0			
30	Crockett, Center Hill UMC	Mr. Drew Wallace	0	0	0	0	0	1,175	3,668	0	0	17,782	0			

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT						OTHER EXPENSES				PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
			REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	150	151		
31	Crockett, First UMC	Rev. Malcolm Monroe	141	142	146	147	148	149	150	151	152 & 153	154	409,857	
32	Cushing, Cushing UMC	Rev. Sally Couvillion	0	0	0	0	114,016	23,000	127,375	0	0	0	21,151	
33	Cushing, Libert UMC	Rev. Sally Couvillion	0	0	0	0	0	825	9,220	0	1,300	0	8,050	
34	Diboll, Burke UMC	Rev. Paul Woodworth	0	0	0	0	0	225	1,275	0	125	0	20,751	
35	Diboll, Diboll UMC	Rev. David Goodwin	0	0	0	0	36,087	2,630	29,388	0	8,097	0	166,983	
36	Douglass, Faith Bridge UMC	Rev. Michael Parks	0	0	0	0	3,600	8,385	19,194	10,875	17,061	0	106,211	
37	Garrison, Garrison UMC	Rev. Richard Anderson	0	0	0	0	0	1,786	14,673	0	0	0	54,295	
38	Goodrich, Goodrich UMC	Rev. John Moye	0	0	0	0	6,600	1,750	20,800	1,455	1,000	0	54,287	
39	Grapeland, Grapeland UMC	Rev. Charles Brazz, Jr.	0	0	0	0	48,674	16,719	43,088	0	70,091	0	286,424	
40	Grapeland, Liberty Hill UMC	Ms. Joanne Williams-Elliott	0	0	0	0	2,320	974	5,012	0	1,128	0	22,838	
41	Grapeland, Percilla UMC	Ms. Carolyn Huntsman	0	0	0	0	0	0	2,387	0	0	0	9,317	
42	Grovelton, First UMC	Rev. Jack McMahon	0	0	0	0	1,500	2,801	16,424	0	0	0	72,912	
43	Grovelton, Prairie View UMC	Rev. Jack McMahon	0	0	0	0	0	353	7,840	0	1,905	0	23,744	
44	Hemphill, First UMC	Rev. Grant Barnes	0	0	0	0	28,250	4,241	26,128	0	1,050	0	121,996	
45	Hemphill, Miliam UMC	Ms. Sarah Porter	0	0	0	0	0	538	4,277	0	0	0	8,527	
46	Hemphill, Pine Grove UMC	Ms. Sarah Porter	0	0	0	0	0	750	3,241	0	0	0	8,303	
47	Henderson, Blossom Hill UMC	Mr. Daniel Rigsby	0	0	0	0	0	580	5,118	0	0	0	21,517	
48	Henderson, Carlisle UMC	Rev. Sonya Meador	0	0	0	0	0	0	1,812	0	0	0	9,795	
49	Henderson, Church Hill UMC	Mr. Bruce Baker	0	0	0	0	0	150	4,100	0	0	0	10,355	
50	Henderson, First UMC	Rev. J. David Luckert	5,000	0	0	0	221,931	38,989	208,862	0	5,712	0	763,382	
51	Henderson, Goodsprings UMC	Mr. Shawn Heatherley	0	0	0	0	0	600	3,600	0	1,250	0	17,285	
52	Henderson, Oak Hill UMC	Mr. Bruce Baker	0	0	0	0	0	50	5,771	0	0	0	11,927	
53	Henderson, Oakland UMC	-	0	0	0	0	0	0	0	0	0	0	0	
54	Henderson, Pine Hill UMC	Mr. Daniel Rigsby	0	0	0	0	0	1,012	4,081	0	0	0	18,194	
55	Henderson, St. Paul's UMC	Mr. Shawn Heatherley	0	0	0	0	0	2,057	16,056	0	7,122	0	51,605	
56	Huntington, Huntington UMC	Rev. William Lanigan, Jr.	0	0	0	0	0	2,227	18,723	0	0	0	95,788	
57	Jasper, Circuit Memorial UMC	Dr. Sandra Wright	0	0	0	0	0	400	4,358	0	0	0	25,895	
58	Jasper, Curtis UMC	Rev. Richard Phillips	0	0	0	0	0	1,364	5,735	0	9,478	0	35,890	
59	Jasper, First UMC	Rev. Andrew Weber	0	0	0	0	150,075	37,730	141,841	344,398	47,174	0	904,698	
60	Jasper, Homer UMC	Rev. Richard Phillips	0	0	0	0	0	357	7,710	0	11,085	0	36,433	

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT						OTHER EXPENSES				PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
			REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTERS/DEACONS APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	152 & 153			
61	Joaquin, First UMC	Rev. Robert Ortigo	141	142	146	147	148	149	150	151	153	154	64,686	
62	Joaquin, Paxton UMC	Rev. Randall Smith	0	0	0	0	0	5,500	10,000	0	16,476	64,686		
63	Laneville, Laneville UMC	-	0	0	0	0	0	477	611	0	1,437	21,712		
64	Latexo, Latexo UMC	Rev. Joanne Williams- Elliott	0	0	0	0	0	725	8,500	0	0	14,805		
65	Livingston, First UMC	Rev. Stephen D. Woody	2,000	542	0	0	0	900	800	2,538	988	16,515		
66	Livingston, Pleasant Hill UMC	Rev. Robert Alexander, Jr.	0	0	0	0	0	386,750	95,736	201,967	9,638	1,270,847		
67	Livingston, St. Luke UMC	Rev. Robert Alexander, Jr.	0	0	0	0	0	300	1,400	16,182	0	28,584		
68	Lovelady, Alexander Chapel UMC	Rev. Arnold Harden	0	0	0	0	0	200	2,215	0	0	4,592		
69	Lovelady, Anderson Chapel UMC	Rev. Connie Swanson	0	0	0	0	0	850	4,954	0	0	8,965		
70	Lovelady, First UMC	Mr. Max Nichter	0	0	0	0	0	425	1,057	0	371	4,474		
71	Lovelady, Pleasant Hill UMC	Rev. Carlton Johnson	0	0	0	0	0	1,500	26,369	0	12,500	66,792		
72	Lovelady, White Rock UMC	Rev. Robert Johnson	0	0	0	0	0	524	1,967	0	2,175	6,954		
73	Lufkin, Abundant Life UMC	Rev. David Briggs	0	0	0	0	0	1,135	5,579	0	0	12,171		
74	Lufkin, Bethlehem UMC	Rev. Cynthia Doran	0	0	0	0	0	7,000	30,500	10,000	7,000	157,788		
75	Lufkin, First UMC	Rev. S. Jerome Brimmage	3,000	0	0	0	0	900	13,800	0	0	34,384		
76	Lufkin, Homer UMC	Rev. Michael Harris	0	0	0	0	0	227,863	377,690	751	78,509	1,775,580		
77	Lufkin, Keltys UMC	Rev. Cynthia Doran	0	0	0	0	0	3,256	16,905	0	0	41,705		
78	Lufkin, Ryan Chapel UMC	Mr. Charles Weeks, III	0	0	0	0	0	2,500	14,560	0	0	71,054		
79	Lufkin, St. Paul UMC	Mr. Steve Killam	0	0	0	0	0	300	14,800	0	0	24,049		
80	Milam, Liberty Springs UMC	Mrs. Pam Lundberg	0	0	0	0	0	6,750	24,440	0	0	72,367		
81	Moscow, Moscow Bible UMC	Rev. Brant Graham	0	0	0	0	0	5,417	7,131	0	7,023	44,651		
82	Mt. Enterprise, Mt. Enterprise UMC	Rev. Clint Johnson	0	0	0	0	0	1,225	3,941	0	0	16,536		
83	Nacogdoches, Bonita UMC	Rev. Richard Anderson	0	0	0	0	0	500	22,088	1,000	0	39,330		
84	Nacogdoches, Fairview UMC	Rev. Gary Davis	0	0	0	0	0	700	14,000	0	0	60,856		
85	Nacogdoches, First UMC	Rev. Jeffery McDonald	3,000	0	0	0	0	1,000	10,205	0	1,830	31,582		
86	Nacogdoches, Melrose UMC	Ms. Carolyn Postell	0	0	0	0	0	44,298	151,509	2,730	87,247	1,023,509		
87	Nacogdoches, Perritte Memorial UMC	Rev. Lani Rousseau	0	0	0	0	0	144	7,662	0	0	19,897		
88	Nacogdoches, Simpson Campground UMC	Mr. Stephen Smith	0	0	0	0	0	9,040	32,860	0	32,480	224,619		
89	Onalaska, Onalaska UMC	Rev. Rick Tate	0	0	0	0	0	698	5,091	0	0	14,711		
90	Pineland, Pineland UMC	Rev. Grant Barnes	0	0	0	0	0	21,264	23,672	0	46,493	171,274		
			0	0	0	0	0	1,018	2,483	0	11,434	27,130		

TEXAS ANNUAL CONFERENCE

	CLERGY & STAFF SUPPORT								OTHER EXPENSES				PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	152 & 153					
	141	142	146	147	148	149	150	151	154					
	0	0	0	0	0	679	17,508	0	6,846					
91	0	0	0	0	0	3,654	0	0	0					
92	0	0	0	0	0	0	300	0	0					
93	0	0	0	0	0	30,909	1,249	0	0					
94	0	0	0	0	0	36,397	27,147	0	0					
95	0	0	0	0	840	200	44,155	0	0					
96	0	0	0	0	4,250	14,937	3,892	0	0					
97	0	0	0	0	10,000	1,583	16,866	0	7,565					
98	0	0	0	0	0	0	0	0	0					
99	0	0	0	0	0	16	775	0	0					
100	0	0	0	0	0	1,489	12,214	0	0					
101	0	0	0	0	0	4,140	19,588	0	22,264					
102	0	0	0	0	28,897	2,521	47,414	0	0					
103	0	0	0	0	3,750	8,300	14,370	0	0					
104	0	0	0	0	0	13,350	30,000	0	5,030					
105	0	0	0	0	35,636	17,247	82,201	76,897	18,720					
106	0	0	0	0	2,300	5,111	10,388	0	0					
TOTALS FOR YEAR 2016	18,000	1,292	0	0	2,619,887	796,057	2,661,858	618,727	619,208					
TOTALS FOR YEAR 2015	17,481	0	0	0	2,475,850	900,429	2,873,892	444,404	958,230					
INCREASE	519	1,292			144,037			174,323						
DECREASE						104,372	212,034		339,022					

	CHURCH MEMBERSHIP													GROUPS							
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31	
CHURCH & CHARGE	PASTOR	REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS
1	North District	Rev. Charles Huffman - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Atlanta, First UMC	Rev. Jacob Smith	639	3	0	1	2	0	0	37	4	3	5	596	176	2	1	10	15	2	96
3	Atlanta, Law's Chapel UMC	Rev. John Wilkey	88	4	0	0	0	0	0	0	0	2	90	72	0	2	139	0	0	0	9
4	Avinger, Avinger UMC	Rev. Larry Day	63	0	0	0	0	0	0	0	2	0	59	12	0	0	0	0	0	0	0
5	Avinger, Mims Chapel UMC	Rev. Melissa Crawford	83	5	0	0	6	0	0	0	0	1	93	60	1	0	3	6	0	0	8
6	Daingerfield, Braedfield Chapel UMC	Rev. Gerald Irvin	49	0	0	0	0	0	0	0	0	0	49	16	0	0	0	0	0	0	0
7	Daingerfield, First UMC	Rev. Dan Gilliam	265	1	0	2	3	0	0	0	0	4	267	85	0	0	33	33	0	0	5
8	DeKalb, First UMC	Rev. Matthew Smith	368	4	0	1	3	0	2	3	2	7	362	128	3	3	25	72	12	127	
9	Diana, Cedar Grove UMC	Rev. Mary Tennison	45	0	0	0	0	0	0	0	0	2	43	20	0	0	0	0	0	0	5
10	Diana, Diana UMC	Rev. Delbert Covington	58	0	0	0	0	0	0	0	0	0	58	8	0	0	0	0	0	0	0
11	Douglasville, Douglasville UMC	Rev. Bobby Horn, Jr.	65	0	0	0	0	0	0	0	0	1	64	26	0	0	0	8	0	0	8
12	Douglasville, Union Chapel UMC	Rev. Bobby Horn, Jr.	40	0	0	0	0	0	0	0	0	0	40	11	0	0	0	0	0	0	0
13	Elysian Fields, Bethel UMC	Rev. Terry Cashion	85	1	0	0	0	0	0	0	0	1	85	32	0	0	12	51	0	5	
14	Gilmer, Bettie UMC	Rev. Richard Dowden	20	0	0	0	0	0	0	0	0	0	20	12	0	0	0	0	0	0	0
15	Gilmer, First UMC	Rev. Richard Laster	438	2	1	0	5	1	8	0	2	4	431	170	2	1	42	0	2	56	
16	Gilmer, Harmony UMC	Rev. Virginia Pevey	37	0	0	0	0	0	0	0	0	2	35	15	0	0	0	0	0	7	
17	Gilmer, Hopewell UMC	Rev. David Mays	55	2	0	0	0	0	0	0	0	1	56	13	0	2	0	0	0	0	
18	Gilmer, Perryville UMC	Mr. Robert Ross	28	1	0	0	0	0	0	0	0	0	29	18	0	0	0	0	0	7	
19	Gilmer, Soules Chapel UMC	Ms. Stefani Chapman	111	0	0	0	3	2	0	62	0	3	51	40	0	0	20	27	6	8	
20	Gilmer, Union Ridge UMC	Ms. Jan Roesler	9	0	0	0	0	0	0	0	0	2	7	10	0	0	0	0	0	4	
21	Gladeater, First UMC	Rev. Paul Dobbins	449	7	0	0	1	4	0	0	6	3	448	185	3	0	3	103	0	32	
22	Hallsville, First UMC	Rev. Brian Brooks	493	5	0	5	5	19	2	0	5	9	468	237	3	2	48	33	0	121	
23	Hallsville, Noonday UMC	Rev. Jackie Herring	11	0	0	0	0	0	0	0	0	0	11	8	1	0	0	2	0	0	
24	Harleton, Harleton UMC	Rev. Kate Turner	67	0	0	0	0	0	0	0	0	2	65	25	1	0	1	0	0	0	
25	Harleton, Smyrna UMC	Mr. J. Wade Skinner	104	0	0	0	2	2	0	0	0	2	106	54	0	0	0	0	0	17	
26	Hooks, First UMC	Mr. Lester Colley	233	0	0	0	3	0	0	0	0	2	234	61	0	0	0	0	2	66	
27	Hughes Springs, Bethlehem UMC	Rev. Peat Alford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Hughes Springs, First UMC	Rev. William Laubenberg	200	1	0	0	5	1	0	0	1	6	200	74	0	1	6	15	1	6	
29	Hughes Springs, Harris Chapel UMC	Rev. Larry Day	19	0	0	0	0	0	0	0	0	0	19	12	0	0	0	0	0	0	
30	Hughes Springs, Jenkins UMC	Rev. Gerald Irvin	53	0	0	0	0	0	0	0	0	0	53	34	0	0	1	64	0	6	



	CHURCH MEMBERSHIP													GROUPS						
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
	REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS
61	134	2	0	0	0	0	0	0	0	0	0	2	134	65	0	0	0	0	0	10
62	281	5	0	0	2	0	0	0	0	0	0	4	284	100	3	2	0	0	6	11
63	38	0	0	0	2	0	0	0	0	0	0	1	39	15	0	0	0	0	0	0
64	13	0	0	0	0	0	0	0	0	0	0	0	13	16	0	0	0	0	0	5
65	111	2	0	0	0	1	0	0	0	0	0	0	114	38	2	0	16	26	2	12
66	78	0	0	0	0	0	0	0	0	0	0	1	77	54	0	0	0	0	0	6
67	37	0	0	0	0	0	0	0	0	0	0	0	37	18	0	0	0	0	0	11
68	50	2	0	0	0	0	0	0	0	0	3	3	46	18	0	0	0	0	0	0
69	112	0	2	0	0	0	0	0	0	0	0	4	110	59	0	0	0	0	0	11
70	340	0	0	0	7	4	0	0	0	0	1	10	340	126	3	0	3	22	0	12
71	50	1	0	0	1	0	0	0	0	0	0	0	52	36	0	0	0	6	0	7
72	150	4	0	0	1	0	0	0	0	0	0	5	150	38	0	0	15	0	4	22
73	99	0	0	0	3	0	0	0	0	0	2	1	99	38	0	0	9	10	2	1
74	28	0	0	0	0	0	0	0	0	0	0	2	26	12	0	0	2	4	0	0
75	88	0	0	0	0	1	0	0	0	0	0	1	88	39	0	0	0	12	0	10
76	371	2	0	0	2	8	0	0	0	2	0	10	371	122	4	0	9	2	0	50
77	42	1	0	0	0	0	0	0	0	0	0	1	42	26	0	0	0	28	1	2
78	10	0	0	0	0	0	0	0	0	0	0	0	10	11	0	0	0	6	0	2
79	34	0	0	0	0	0	0	0	0	0	0	0	34	17	0	0	0	0	0	0
80	237	2	0	0	1	2	0	0	0	0	0	2	240	77	1	1	19	42	1	18
81	75	0	0	0	0	0	0	0	0	0	0	1	74	31	0	0	0	0	0	0
82	90	5	0	3	2	30	0	0	0	0	0	2	128	92	4	0	0	0	0	17
83	145	0	0	0	0	0	0	0	0	0	0	2	143	38	0	0	0	0	3	5
84	442	0	0	0	0	0	0	0	0	4	1	13	424	145	1	0	28	123	5	38
85	25	0	0	0	0	0	0	0	0	0	0	0	24	18	0	0	0	4	0	3
86	62	1	1	0	0	0	0	0	0	0	0	3	61	32	0	1	0	19	0	8
87	19	0	0	0	0	0	0	0	0	0	0	3	16	11	0	0	0	0	0	1
88	78	1	0	0	1	0	0	0	0	0	2	2	76	20	0	0	0	0	0	0
89	143	0	0	0	0	2	0	0	0	0	8	3	134	75	0	3	3	0	3	6
90	81	0	0	0	0	0	0	0	0	2	0	0	79	6	0	0	0	7	0	1

	CHURCH MEMBERSHIP													GROUPS							
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31	
CHURCH & CHARGE	PASTOR	REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS
91	Scottsville, Mission UMC	Rev. Jackie Herring	4	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0
92	Smithland, Smithland UMC	Rev. Steven Newcomb	25	0	0	0	0	0	0	0	0	0	0	25	12	0	0	0	0	0	3
93	Texarkana, Buchanan UMC	Rev. James Keith Ducroz	75	0	0	0	0	0	0	0	0	0	0	75	41	0	0	0	0	0	10
94	Texarkana, Elyau UMC	Rev. Paula Behrens	160	0	0	0	0	0	0	0	2	0	5	153	48	0	0	0	7	0	9
95	Texarkana, First UMC	Rev. David Michael Akin	52	2	0	0	0	0	0	0	0	1	0	53	55	1	2	2	35	0	0
96	Texarkana, Hardy Memorial UMC	Rev. Patrick Evans	740	4	0	10	6	0	0	0	1	0	9	750	320	4	2	4	0	6	171
97	Texarkana, St. Luke's UMC	Rev. John Stephenson	231	0	0	0	0	0	0	0	0	0	0	231	34	0	0	0	40	0	5
98	Texarkana, St. Paul UMC	Rev. Milton Glass	68	0	0	0	0	0	0	0	0	0	0	68	22	0	0	0	0	0	2
99	Texarkana, Williams Memorial UMC	Rev. Steven Bradley Morgan	1,724	28	0	7	6	0	1	0	6	4	12	1,742	484	7	5	142	149	9	203
100	Waskom, First UMC	Rev. Sherry Crenshaw	65	0	0	1	0	0	0	0	0	1	0	65	35	0	0	2	16	0	7
101	White Oak, White Oak UMC	Rev. David Banks	165	8	0	3	2	0	0	0	0	1	1	177	46	3	4	18	46	0	12
TOTALS FOR YEAR 2016			17,831	180	7	12	139	129	20	103	104	73	268	17,640	6,292	82	67	882	1,548	112	1,953
TOTALS FOR YEAR 2015			18,464	243	14	9	171	128	74	570	118	71	255	17,686	6,353	138	86	796	1,638	179	1,664
INCREASE					3		1				2	13						86			289
DECREASE			633	63	7	32	165	54	467	14			46	61				90	67		



TEXAS ANNUAL CONFERENCE

1-30	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS										UMVIM							UMM		UMW		UMYF							
			YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	CHRISTIAN FORMATION GROUPS 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS										
			32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51									
1	North District	Rev. Charles Huffman - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Atlanta, First UMC	Rev. Jacob Smith	52	5	135	287	130	135	13	8	5	12	6	33	132	380	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0
3	Atlanta, Law's Chapel UMC	Rev. John Wilkey	7	0	27	43	22	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Avinger, Avinger UMC	Rev. Larry Day	0	0	0	0	6	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Avinger, Mims Chapel UMC	Rev. Melissa Crawford	1	0	35	44	38	0	4	3	7	0	0	17	0	428	9	0	28	2,893	0	0	0	0	0	0	0	0	0	0	0
6	Daingerfield, Bradford Chapel UMC	Rev. Gerald Irvin	0	0	15	15	4	0	1	4	0	3	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Daingerfield, First UMC	Rev. Dan Gilliam	2	7	53	67	32	42	4	6	2	0	0	32	0	102	17	0	31	0	2	0	0	0	0	0	0	0	0	0	
8	DeKalb, First UMC	Rev. Matthew Smith	52	9	322	510	87	82	9	11	4	0	0	92	0	872	0	0	35	1,386	0	30	0	0	0	0	0	0	0	9,360	
9	Diana, Cedar Grove UMC	Rev. Mary Tenneson	3	0	0	8	16	0	2	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Diana, Diana UMC	Rev. Delbert Covington	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Douglasville, Douglasville UMC	Rev. Bobby Horn, Jr.	1	0	4	13	0	0	1	1	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Douglasville, Union Chapel UMC	Rev. Bobby Horn, Jr.	0	0	7	7	7	0	7	2	0	0	0	17	27	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Elysian Fields, Bethel UMC	Rev. Terry Cashion	5	6	15	31	19	0	3	2	0	0	0	31	0	200	0	0	11	453	0	0	0	0	0	0	0	0	0	0	
14	Gilmer, Bettie UMC	Rev. Richard Dowden	0	0	0	0	0	0	0	0	0	0	0	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Gilmer, First UMC	Rev. Richard Laster	33	14	115	218	94	68	14	10	10	1	5	73	326	2,816	20	550	0	0	20	7,134	0	0	0	0	0	0	0	0	
16	Gilmer, Harmony UMC	Rev. Virginia Pevey	3	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Gilmer, Hopewell UMC	Rev. David Mays	0	0	0	0	6	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	Gilmer, Perryville UMC	Mr. Robert Ross	2	2	21	32	7	22	5	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	Gilmer, Soules Chapel UMC	Ms. Stefani Chapman	10	0	14	32	14	40	4	0	1	0	0	5	0	0	0	7	664	0	16	0	0	0	0	0	0	0	0	0	
20	Gilmer, Union Ridge UMC	Ms. Jan Roesler	1	0	0	5	11	0	2	0	0	0	0	0	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Gladeater, First UMC	Rev. Paul Dobbins	40	77	150	299	71	0	6	5	4	0	0	363	0	1,693	0	0	0	4,070	65	0	0	0	0	0	0	0	0	0	
22	Hallsville, First UMC	Rev. Brian Brooks	32	8	158	319	135	45	18	14	8	0	0	79	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	
23	Hallsville, Noontday UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	Harleton, Harleton UMC	Rev. Kate Turner	0	0	0	0	11	0	2	0	0	0	0	32	650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Harleton, Smyrna UMC	Mr. J. Wade Skinner	9	0	30	56	40	30	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Hooks, First UMC	Mr. Lester Colley	10	0	37	113	40	0	2	1	1	0	0	36	10	0	0	0	0	2,700	0	0	0	0	0	0	0	0	0	0	
27	Hughes Springs, Bethlehem UMC	Rev. Peat Alford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Hughes Springs, First UMC	Rev. William Laubenberg	9	0	28	43	39	20	7	0	2	0	0	52	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	Hughes Springs, Harris Chapel UMC	Rev. Larry Day	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Hughes Springs, Jenkins UMC	Rev. Gerald Irvin	0	0	27	33	18	0	2	1	2	1	14	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS											UMVIM							UMM		UMW		UMYF	
			YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS			
61	Marshall, St. Mark's UMC	Rev. Sean Leick	4	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51			
62	Marshall, Summit UMC	Dr. Randy Fitzgerald	2	0	0	129	142	70	30	5	4	3	0	0	0	0	0	0	2,005	21	4,630	0	0			
63	Marshall, Wesley UMC	Rev. Thad Carter	0	0	6	6	6	6	0	0	1	0	0	0	15	0	0	0	2,500	50	2,000	0	0			
64	Marshall, Zion UMC	Rev. Joseph Parrish	3	6	13	27	0	0	0	0	0	0	0	0	0	0	0	4	225	8	400	0	0			
65	Maud, Maud UMC	Rev. Ross Hyde	6	6	22	46	12	124	12	2	2	2	0	0	43	159	2,145	0	0	0	1,015	9	915			
66	Mount Pleasant, Greenhill UMC	Rev. Brenda Lucas	6	0	16	28	28	0	4	2	0	0	0	0	4	0	0	0	0	0	0	0	0			
67	Mount Pleasant, Logan's Chapel UMC	Dr. Winston McCowan	7	12	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,175			
68	Mt. Enterprise, Bridges Chapel UMC	Rev. Brenda Lucas	0	0	6	6	6	6	0	1	2	0	0	0	3	0	0	0	0	18	622	0	0			
69	Mt. Pleasant, St. Andrew UMC	Rev. Kristin Bogart	6	0	50	67	0	0	0	4	2	0	0	0	58	0	0	0	0	0	1,100	6	0			
70	Mt. Pleasant, Tennessee Memorial UMC	Rev. Michael Cline	10	0	60	82	60	60	7	2	2	2	0	0	0	0	0	0	0	29	981	0	0			
71	Mt. Vernon, West New Hope UMC	Rev. Kristin Bogart	0	0	0	7	4	6	1	0	2	0	0	0	8	0	32	0	0	0	0	0	0			
72	Naples, First UMC	Rev. Jay Barnes	3	1	39	65	21	6	2	5	1	0	0	0	14	0	169	0	0	0	0	0	0			
73	Nash, Chapelwood UMC	Ms. Melinda Zwirn	3	6	43	53	24	0	2	2	3	0	0	0	38	60	220	0	250	12	1,500	0	0			
74	New Boston, Daniel's Chapel UMC	Rev. John Barfield	0	5	12	17	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0			
75	New Boston, Red Bayou UMC	Rev. John Barfield	14	5	21	50	19	30	3	1	1	0	0	0	3	0	0	0	0	0	0	14	100			
76	New Boston, Tapp UMC	Rev. Tommy Burton	25	25	150	250	72	125	9	9	0	0	0	0	0	0	200	20	0	85	0	25	0			
77	New London, New London UMC	Rev. Rommie Scott	6	0	26	34	18	0	3	0	3	0	0	0	21	0	100	0	0	0	0	0	0			
78	Old Boston, Old Boston UMC	Rev. Ross Hyde	0	0	0	2	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
79	Omaha, Omaha UMC	Rev. Jay Barnes	0	0	0	0	7	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
80	Ore City, Ore City UMC	Rev. Douglas Smith	10	11	40	79	34	36	6	3	0	0	0	0	33	0	1,200	0	0	18	1,500	0	0			
81	Overton, Overton UMC	Rev. Fred Parsons	0	0	0	0	18	0	2	0	0	0	0	0	22	0	0	9	550	0	500	0	0			
82	Overton, Pirtle UMC	Rev. Dudley Plaisance, Jr.	4	0	52	73	24	0	3	0	0	0	0	0	8	0	8	22	750	23	2,643	0	0			
83	Panola, Mt. Zion UMC	Rev. Terry Cashion	10	2	28	45	25	0	2	6	0	0	0	0	58	0	230	0	0	0	0	0	0			
84	Pittsburg, First UMC	Rev. Harvey Johnson, III	45	3	69	155	70	101	8	5	0	0	0	0	119	0	250	0	3,000	18	375	45	0			
85	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	1	3	15	22	9	0	2	2	4	0	0	0	7	0	0	0	0	10	425	0	0			
86	Pittsburg, Reeves Chapel UMC	Rev. Richard Carl	0	0	26	34	8	0	3	6	2	0	0	0	16	0	48	0	0	0	0	0	0			
87	Queen City, Bethel UMC	Rev. F. Jim McCutchens	1	0	14	16	9	0	3	0	0	0	0	0	0	0	0	0	0	4	0	0	0			
88	Queen City, First UMC	Dr. Donnie Lewis	0	0	0	0	10	0	1	1	0	0	0	0	10	0	45	0	0	0	0	0	0			
89	Red Lick, First UMC	Rev. Wayne Welborn	18	4	10	38	35	0	4	1	0	0	0	0	75	0	25	12	1,200	20	1,000	15	2,000			
90	Redwater, Redwater UMC	Ms. Melinda Zwirn	0	0	2	3	0	0	1	0	0	0	0	0	9	40	140	0	0	0	0	0	0			

TEXAS ANNUAL CONFERENCE

Rev. Charles Huffman - D.S.

CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS										UMVIM								UMM		UMW		UMYF	
		YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS		
91	Scottsville, Mission UMC	0	32	0	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	0	0	
92	Smithland, Smithland UMC	5	0	0	0	8	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
93	Texarkana, Buchanan UMC	3	10	61	84	30	38	6	1	0	0	0	0	37	0	150	14	3,000	13	2,500	12	400	0	0	
94	Texarkana, Elyau UMC	3	0	54	66	32	9	4	3	2	0	0	0	9	0	400	0	0	12	1,785	0	0	0	0	
95	Texarkana, First UMC	0	0	0	0	0	5	1	1	1	0	0	0	25	30	450	0	50	12	1,000	0	50	0	0	
96	Texarkana, Hardy Memorial UMC	43	45	491	750	243	125	8	10	10	10	6	140	689	345	689	45	5,000	75	7,200	43	0	0	0	
97	Texarkana, St. Luke's UMC	8	2	11	26	27	8	4	1	3	0	0	0	31	15	120	6	3,450	17	5,200	6	1,200	0	0	
98	Texarkana, St. Paul UMC	0	9	0	11	26	11	15	11	26	0	0	0	0	0	0	0	0	14	0	0	0	0	0	
99	Texarkana, Williams Memorial UMC	165	104	332	804	206	369	34	3	10	0	0	0	422	151	1,500	40	0	72	23,708	165	1,500	0	0	
100	Waskom, First UMC	5	0	0	12	22	65	3	272	1	0	0	0	72	0	450	0	0	19	2,727	0	0	0	0	
101	White Oak, White Oak UMC	24	18	45	99	19	0	3	3	6	0	0	0	53	0	70	0	0	0	0	12	0	0	0	
TOTALS FOR YEAR 2016		1,086	690	5,067	8,796	3,162	2,434	404	540	246	25	184	4,510	2,571	61,162	336	25,773	880	103,353	830	48,012	0	0		
TOTALS FOR YEAR 2015		1,085	732	5,100	8,581	3,087	2,580	420	263	251	13	173	3,783	2,762	29,919	372	24,736	910	100,116	721	51,571	0	0		
INCREASE		1			215	75			277		12	11	727		31,243		1,037		3,237		109				
DECREASE			42	33			146	16		5			191			36			30					3,559	

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		PROPERTY AND OTHER ASSETS										APPORTIONMENTS						
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67			
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)			
	PASTOR																		
1	North District																		
2	Atlanta, First UMC	280,000	1,333,822	97,567	0	7,224	7,224	2,480	2,480	989	989	221	221	194	194	872			
3	Atlanta, Law's Chapel UMC	742,000	0	0	0	911	911	313	313	125	125	28	28	24	24	110			
4	Avinger, Avinger UMC	386,500	50,000	22,648	6,500	549	549	188	188	75	75	17	17	15	15	66			
5	Avinger, Mims Chapel UMC	697,000	0	7,500	28,338	1,269	1,269	436	436	174	174	39	39	34	34	153			
6	Daingerfield, Bradford Chapel UMC	288,200	0	90,064	0	323	323	111	111	44	44	10	10	9	9	39			
7	Daingerfield, First UMC	1,709,020	153,000	62,652	0	2,419	2,419	831	831	331	331	74	74	65	65	292			
8	DeKalb, First UMC	2,076,650	203,130	16,500	0	3,257	3,257	1,118	1,118	446	446	100	100	87	87	393			
9	Diana, Cedar Grove UMC	95,500	0	0	0	229	229	79	79	31	31	7	7	6	6	28			
10	Diana, Diana UMC	280,000	75,000	0	0	333	333	114	114	46	46	10	10	9	9	40			
11	Douglasville, Douglassville UMC	170,530	65,370	0	0	570	570	196	196	78	78	17	17	15	15	69			
12	Douglasville, Union Chapel UMC	516,000	0	0	0	358	358	123	123	49	49	11	11	10	10	43			
13	Elysian Fields, Bethel UMC	151,000	0	5,000	0	525	525	180	180	72	72	16	16	14	14	63			
14	Gilmer, Bettie UMC	131,540	0	0	0	160	160	55	55	22	22	5	5	4	4	19			
15	Gilmer, First UMC	5,515,958	112,576	690,600	0	5,563	5,563	1,910	1,910	762	762	171	171	149	149	672			
16	Gilmer, Harmony UMC	0	0	0	0	274	274	94	94	38	38	8	8	7	7	33			
17	Gilmer, Hopewell UMC	210,000	0	0	0	353	353	121	121	48	48	11	11	9	9	43			
18	Gilmer, Perryville UMC	125,000	0	0	0	218	218	75	75	30	30	7	7	6	6	26			
19	Gilmer, Soules Chapel UMC	612,500	75,000	20,000	0	900	900	309	309	123	123	28	28	24	24	109			
20	Gilmer, Union Ridge UMC	194,664	0	22,066	0	118	118	40	40	16	16	4	4	3	3	14			
21	Gladeater, First UMC	2,267,650	166,700	0	0	2,350	196	807	806	322	27	72	72	63	63	284			
22	Hallsville, First UMC	4,661,000	338,000	221,057	496,699	8,020	8,020	2,753	2,753	1,098	1,098	246	246	215	215	968			
23	Hallsville, Noonday UMC	154,530	0	0	0	149	149	51	51	20	20	5	5	4	4	18			
24	Harleton, Harleton UMC	312,900	0	0	0	674	674	231	231	92	92	21	21	18	18	81			
25	Harleton, Smyrna UMC	600,000	80,000	0	0	602	602	207	207	82	82	18	18	16	16	73			
26	Hooks, First UMC	285,150	80,000	960	0	1,019	1,019	350	350	140	140	31	31	27	27	123			
27	Hughes Springs, Bethlehem UMC	0	0	0	0	46	0	16	0	6	0	1	0	1	0	6			
28	Hughes Springs, First UMC	2,738,400	113,600	300,000	0	1,529	1,529	525	525	209	209	47	47	41	41	185			
29	Hughes Springs, Harris Chapel UMC	20,300	0	14,897	0	155	155	53	53	21	21	5	5	4	4	19			
30	Hughes Springs, Jenkins UMC	530,000	0	295,652	0	438	438	150	150	60	60	13	13	12	12	53			

TEXAS ANNUAL CONFERENCE

	PROPERTY AND OTHER ASSETS										APPORTIONMENTS					
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67
	PASTOR															
31																
32	Hughes Springs, Liberty UMC															
33	Hughes Springs, W.R.S. UMC															
34	Jefferson, Connors Goodwill UMC															
35	Jefferson, First UMC	1,011,000	165,000	53,432	0	1,958	1,958	672	672	268	268	60	60	53	53	236
36	Jefferson, Lewis Chapel UMC	60,000	0	0	0	51	51	17	17	7	7	2	2	1	1	6
37	Jefferson, Macedonia UMC	218,000	0	0	0	251	251	86	86	34	34	8	8	7	7	30
38	Jefferson, St. Paul UMC	100,000	0	0	0	501	501	172	172	69	69	15	15	13	13	61
39	Karnack, Karnack UMC	430,000	110,000	0	0	909	909	312	312	124	124	28	28	24	24	110
40	Kilgore, Cross Roads UMC	450,000	0	25,000	0	417	417	143	143	57	57	13	13	11	11	50
41	Kilgore, Danville UMC	850,000	75,000	50,000	0	412	412	142	142	56	56	13	13	11	11	50
42	Kilgore, St. Luke's UMC	6,615,000	290,000	2,538,757	0	9,130	9,130	3,135	1,000	1,250	0	280	0	245	0	1,102
43	Liberty City, McCary's Chapel UMC	442,869	85,000	28,808	0	883	883	303	303	121	121	27	27	24	24	107
44	Linden, Linden UMC	2,190,825	198,450	12,600	0	2,581	2,581	886	886	353	353	79	79	69	69	312
45	Linden, Shiloh UMC	100,000	0	113,050	0	84	84	29	29	11	11	3	3	2	2	10
46	Lone Star, Lone Star UMC	873,000	0	33,606	0	445	445	153	153	61	61	14	14	12	12	54
47	Longview, First UMC	18,571,350	598,500	1,300,000	0	27,637	27,637	9,488	9,488	3,785	3,785	847	847	742	742	3,337
48	Longview, Grace Crossing UMC	2,700,000	0	105,000	1,456,792	5,416	5,416	1,859	1,859	742	742	166	166	145	145	654
49	Longview, Greggton UMC	4,308,626	324,820	174,562	89,741	9,872	9,872	3,389	3,389	1,352	1,352	303	303	265	265	1,192
50	Longview, LaGrone Chapel UMC	220,000	0	6,572	0	169	169	58	0	23	0	5	0	5	0	20
51	Longview, Summerfield UMC	216,640	83,760	0	0	1,361	1,287	467	27	186	109	42	25	37	22	164
52	Longview, Trinity UMC	654,000	172,400	72,400	40,000	471	471	162	162	64	64	14	14	13	13	57
53	Longview, Wesley McCabe UMC	239,480	90,000	126,240	0	2,812	703	965	241	385	96	86	86	76	76	339
54	Longview, Winterfield UMC	3,035,127	190,000	460,278	669,076	5,810	0	1,995	0	796	0	178	178	156	156	701
55	Marietta, Cornett UMC	250,000	0	0	0	402	402	138	138	55	55	12	12	11	11	49
56	Marshall, Concordia UMC	97,000	0	0	0	109	109	37	37	15	15	3	3	3	3	13
57	Marshall, Crossroads UMC	300,000	0	31,000	0	389	389	134	134	53	53	12	12	10	10	47
58	Marshall, Ebenezer UMC	1,230,000	127,000	0	0	1,043	973	358	0	143	0	32	0	28	0	126
59	Marshall, First UMC	700,000	200,000	100,000	0	11,909	11,909	4,089	4,089	1,631	1,631	365	365	320	320	1,438
60	Marshall, Grange Hall UMC	376,000	134,000	56,400	0	535	535	184	184	73	73	16	16	14	14	65
	Marshall, Maillet UMC	79,000	0	0	0	116	116	40	40	16	16	4	4	3	3	14

TEXAS ANNUAL CONFERENCE

Rev. Charles Huffman - D.S.

M-68  
North

	CHURCH & CHARGE	PASTOR	PROPERTY AND OTHER ASSETS							APPORTIONMENTS						
			MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67
61	Marshall, St. Mark's UMC	Rev. Sean Leick	1,191,000	0	1,000	0	1,832	629	629	251	251	56	56	49	49	221
62	Marshall, Summit UMC	Dr. Randy Fitzgerald	2,000,000	200,000	176,040	0	3,586	1,231	1,231	491	491	110	110	96	96	433
63	Marshall, Wesley UMC	Rev. Thad Carter	494	105,000	61,454	0	670	230	230	92	92	21	21	18	18	81
64	Marshall, Zion UMC	Rev. Joseph Parrish	0	0	0	0	139	48	48	19	19	4	4	4	4	17
65	Maud, Maud UMC	Rev. Ross Hyde	249,000	70,000	43,430	0	1,094	376	376	150	150	34	34	29	29	132
66	Mount Pleasant, Greenhill UMC	Rev. Brenda Lucas	200,000	0	30,000	0	1,135	390	390	155	155	35	35	30	30	137
67	Mount Pleasant, Logan's Chapel UMC	Dr. Winston McCowan	90,000	0	0	0	79	27	27	11	11	2	2	2	2	9
68	Mt. Enterprise, Bridges Chapel UMC	Rev. Brenda Lucas	234,000	108,000	36,000	0	636	218	218	87	87	19	19	17	17	77
69	Mt. Pleasant, St. Andrew UMC	Rev. Kristin Bogart	1,985,000	120,000	325,000	0	2,154	740	740	295	295	66	66	58	58	260
70	Mt. Pleasant, Tennison Memorial UMC	Rev. Michael Cline	5,805,000	235,000	64,763	411,252	6,410	2,201	2,201	878	878	197	197	172	172	774
71	Mt. Vernon, West New Hope UMC	Rev. Kristin Bogart	62,000	0	150,000	0	203	70	70	28	28	6	6	5	5	25
72	Naples, First UMC	Rev. Jay Barnes	710,000	179,500	196,153	0	1,596	548	548	219	219	49	49	43	43	193
73	Nash, Chapelwood UMC	Ms. Melinda Zwirn	650,000	120,000	15,000	0	599	206	206	82	82	18	18	16	16	72
74	New Boston, Daniel's Chapel UMC	Rev. John Barfield	110,000	0	8,000	0	132	45	45	18	18	4	4	4	4	16
75	New Boston, Red Bayou UMC	Rev. John Barfield	350,000	0	69,650	0	233	80	80	32	32	7	7	6	6	28
76	New Boston, Tapp UMC	Rev. Tommy Burton	2,060,000	125,000	47,753	400,000	3,810	1,308	1,308	522	522	117	117	102	102	460
77	New London, New London UMC	Rev. Ronnie Scott	1,001,000	220,000	221,000	0	879	302	302	120	120	27	27	24	24	106
78	Old Boston, Old Boston UMC	Rev. Ross Hyde	90,000	0	5,642	0	60	21	21	8	8	2	2	2	2	7
79	Omaha, Omaha UMC	Rev. Jay Barnes	1,019,832	129,274	56,182	0	576	198	198	79	79	18	18	15	15	70
80	Ore City, Ore City UMC	Rev. Douglas Smith	1,722,164	240,720	225,000	0	2,028	696	696	278	278	62	62	54	54	245
81	Overton, Overton UMC	Rev. Fred Parsons	1,749,000	204,000	314,600	0	926	318	318	127	127	28	28	25	25	112
82	Overton, Pirtle UMC	Rev. Dudley Plaisance, Jr.	797,250	0	222,417	0	1,467	504	504	201	201	45	45	39	39	177
83	Panola, Mt. Zion UMC	Rev. Terry Cashon	1,582,370	201,870	22,000	0	1,567	538	538	215	215	0	0	42	42	189
84	Pittsburg, First UMC	Rev. Harvey Johnson, III	2,970,000	112,000	253,000	122,062	4,986	1,712	1,712	683	683	153	153	134	134	602
85	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	152,800	0	0	0	96	33	33	13	13	3	3	3	3	12
86	Pittsburg, Reeves Chapel UMC	Rev. Richard Carl	334,500	0	20,482	0	690	237	237	94	94	21	21	19	19	83
87	Queen City, Bethel UMC	Rev. F. Jim McCutchens	203,000	0	30,000	0	230	79	79	32	32	7	7	6	6	28
88	Queen City, First UMC	Dr. Donnie Lewis	1,200,000	150,000	0	0	647	222	222	89	89	20	20	17	17	78
89	Red Lick, First UMC	Rev. Wayne Welborn	375,000	160,000	0	95,500	1,681	577	577	230	230	52	52	45	45	203
90	Redwater, Redwater UMC	Ms. Melinda Zwirn	386,000	60,000	0	0	354	122	122	48	48	11	11	10	10	43

TEXAS ANNUAL CONFERENCE

	PROPERTY AND OTHER ASSETS										APPORTIONMENTS										
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)					
	CHURCH & CHARGE	PASTOR																			
91	Scottsville, Mission UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
92	Smithland, Smithland UMC	Rev. Steven Newcomb	97,000	0	41,000	0	215	74	74	30	30	7	7	6	6	6	6	6	6	6	
93	Texarkana, Buchanan UMC	Rev. James Keith Ducroz	1,753,400	177,400	30,000	0	1,273	437	437	174	174	39	39	34	34	34	34	34	34	34	
94	Texarkana, Eylau UMC	Rev. Paula Behrens	1,558,000	150,000	0	0	1,495	513	513	205	205	46	46	40	40	40	40	40	40	40	
95	Texarkana, First UMC	Rev. David Michael Akin	1,000,000	0	999,475	0	856	294	294	117	117	26	26	23	23	23	23	23	23	23	
96	Texarkana, Hardy Memorial UMC	Rev. Patrick Evans	5,000,000	280,000	0	1,500,000	7,786	2,673	2,673	1,066	1,066	239	239	209	209	209	209	209	209	209	
97	Texarkana, St. Luke's UMC	Rev. John Stephenson	1,193,535	80,000	56,401	0	1,327	456	456	182	182	41	41	36	36	36	36	36	36	36	
98	Texarkana, St. Paul UMC	Rev. Milton Glass	36,200	0	0	0	356	122	122	49	49	11	11	10	10	10	10	10	10	10	
99	Texarkana, Williams Memorial UMC	Rev. Steven Bradley Morgan	12,823,545	659,803	2,599,100	0	19,035	6,535	6,535	2,607	2,607	584	584	511	511	511	511	511	511	511	
100	Waskom, First UMC	Rev. Sherry Crenshaw	499,000	150,000	16,879	0	722	248	248	99	99	22	22	19	19	19	19	19	19	19	
101	White Oak, White Oak UMC	Rev. David Banks	935,000	178,000	0	0	771	265	265	106	106	24	24	21	21	21	21	21	21	21	
TOTALS FOR YEAR 2016			130,546,244	9,051,873	14,728,544	5,413,517	215,466	69,108	61,894	27,564	24,078	6,174	5,749	5,400	5,027	24,304					
TOTALS FOR YEAR 2015			146,551,472	8,806,060	12,433,347	5,879,048	217,031	71,904	61,703	28,686	24,250	6,419	5,719	5,629	5,015	25,276					
INCREASE				245,813	2,295,197				191												
DECREASE			16,005,228			465,531	1,565	2,796		1,122	172	245		229							972



	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																	
			AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)
1	North District	Rev. Charles Huffman - D.S.	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Atlanta, First UMC	Rev. Jacob Smith	872	494	2,219	2,219	6,528	1,489	1,489	3,416	3,416	7,633	7,633	1,053	1,053	1,053	3,759	3,759	3,759	2,329
3	Atlanta, Law's Chapel UMC	Rev. John Wilkey	110	62	280	280	823	188	188	431	431	962	962	133	133	133	474	474	474	294
4	Avinger, Avinger UMC	Rev. Larry Day	66	38	169	169	496	113	113	260	260	580	580	80	80	80	286	286	286	177
5	Avinger, Mims Chapel UMC	Rev. Melissa Crawford	153	87	390	390	1,147	282	282	600	600	1,341	1,341	185	185	185	660	660	660	409
6	Daingerfield, Braedfield Chapel UMC	Rev. Gerald Irvin	39	22	99	99	292	67	67	153	153	341	341	47	47	47	168	168	168	104
7	Daingerfield, First UMC	Rev. Dan Gilliam	292	165	743	743	2,186	499	499	1,144	1,144	2,556	2,556	353	353	353	1,259	1,259	1,259	780
8	DeKalb, First UMC	Rev. Matthew Smith	393	223	1,000	1,000	2,943	672	672	1,540	1,540	3,441	3,441	475	475	475	1,695	1,695	1,695	1,050
9	Diana, Cedar Grove UMC	Rev. Mary Tenneson	28	16	70	70	207	47	47	108	108	242	242	33	33	33	119	119	119	74
10	Diana, Diana UMC	Rev. Delbert Covington	40	23	102	102	301	45	45	157	157	351	351	48	48	48	173	173	173	107
11	Douglasville, Douglasville UMC	Rev. Bobby Horn, Jr.	69	39	175	175	515	118	118	270	270	603	603	83	83	83	297	297	297	184
12	Douglasville, Union Chapel UMC	Rev. Bobby Horn, Jr.	43	25	110	110	324	74	74	169	169	379	379	52	52	52	186	186	186	116
13	Elysian Fields, Bethel UMC	Rev. Terry Cashion	63	36	161	161	474	108	108	248	248	555	555	76	76	76	273	273	273	169
14	Gilmer, Bettie UMC	Rev. Richard Dowden	19	11	49	49	145	33	33	76	76	169	169	23	23	23	83	83	83	52
15	Gilmer, First UMC	Rev. Richard Laster	672	381	1,709	1,709	5,027	1,147	1,147	2,630	2,630	5,878	5,878	811	811	811	2,894	2,894	2,894	1,793
16	Gilmer, Harmony UMC	Rev. Virginia Pevey	33	19	84	84	248	57	57	130	130	290	290	40	40	40	143	143	143	88
17	Gilmer, Hopewell UMC	Rev. David Mays	43	24	108	108	319	73	73	167	167	373	373	51	51	51	184	184	184	114
18	Gilmer, Perryville UMC	Mr. Robert Ross	26	15	67	67	197	45	45	103	103	231	231	32	32	32	114	114	114	70
19	Gilmer, Soules Chapel UMC	Ms. Stefani Chapman	109	62	276	276	813	186	186	425	425	951	951	131	131	131	468	468	468	290
20	Gilmer, Union Ridge UMC	Ms. Jan Roesler	14	8	36	36	106	24	24	56	56	124	124	17	17	17	61	61	61	38
21	Gladeater, First UMC	Rev. Paul Dobbins	24	161	722	722	2,124	485	485	1,111	1,111	2,483	2,483	342	342	342	1,223	1,223	1,223	758
22	Hallsville, First UMC	Rev. Brian Brooks	968	549	2,463	2,463	7,247	1,653	1,653	3,792	3,792	8,474	8,474	1,169	1,169	1,169	4,173	4,173	4,173	2,585
23	Hallsville, Noonday UMC	Rev. Jackie Herring	18	10	46	46	135	31	31	71	71	158	158	22	22	22	78	78	78	48
24	Harleton, Harleton UMC	Rev. Kate Turner	81	46	207	207	609	139	139	319	319	712	712	98	98	98	351	351	351	217
25	Harleton, Smyrna UMC	Mr. J. Wade Skinner	73	41	185	185	544	124	124	285	285	636	636	88	88	88	313	313	313	194
26	Hooks, First UMC	Mr. Lester Colley	123	70	313	313	921	210	210	482	482	1,077	1,077	149	149	149	530	530	530	329
27	Hughes Springs, Bethlehem UMC	Rev. Peat Alford	0	3	14	14	42	10	10	22	22	49	49	7	7	7	24	24	24	15
28	Hughes Springs, First UMC	Rev. William Laubenberg	185	105	470	470	1,382	315	315	723	723	1,616	1,616	223	223	223	796	796	796	493
29	Hughes Springs, Harris Chapel UMC	Rev. Larry Day	19	11	48	48	140	32	32	73	73	164	164	23	23	23	81	81	81	50
30	Hughes Springs, Jenkins UMC	Rev. Gerald Irvin	53	30	135	135	396	90	90	207	207	463	463	64	64	64	228	228	228	141

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																	
			AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)
31	Hughes Springs, Liberty UMC	TBS	68	35	0	157	0	463	0	106	0	242	0	542	0	75	0	267	0	165
32	Hughes Springs, W.R.S., UMC	Rev. Peat Alford	13	7	33	33	33	96	96	22	50	50	50	112	112	15	15	55	55	34
33	Jefferson, Connors Goodwill UMC	Rev. Doris Humble	16	9	40	40	117	117	27	27	61	61	61	136	136	19	19	67	67	42
34	Jefferson, First UMC	Rev. Steven Newcomb	236	134	601	601	1,769	1,769	404	404	926	926	926	2,069	2,069	285	285	1,019	1,019	631
35	Jefferson, Lewis Chapel UMC	Dr. Winston McCowan	6	3	16	16	46	46	10	10	24	24	24	54	54	7	7	26	26	16
36	Jefferson, Macedonia UMC	Rev. Mary Tennison	30	17	77	77	227	227	52	52	119	119	119	265	265	37	37	131	131	81
37	Jefferson, St. Paul UMC	Dr. Winston McCowan	0	34	0	154	0	453	0	103	0	237	0	530	0	73	0	261	0	162
38	Karnack, Karnack UMC	Mr. Mark Landers	110	62	279	279	821	821	187	187	430	430	430	960	960	132	132	473	473	293
39	Kilgore, Cross Roads UMC	Rev. David Banks	50	29	128	128	377	377	86	86	197	197	197	440	440	61	61	217	217	134
40	Kilgore, Danville UMC	Rev. Don Nicholson	50	28	127	127	372	372	85	85	195	195	195	436	436	60	60	214	214	133
41	Kilgore, St. Luke's UMC	Rev. Darwood Galaway	1,102	625	2,804	2,804	8,251	8,251	1,882	1,882	4,318	4,318	4,318	9,648	9,648	1,331	1,331	4,751	4,751	2,943
42	Liberty City, McCary's Chapel UMC	Rev. James Bowie	107	60	271	271	798	798	182	182	418	418	418	933	933	129	129	459	459	285
43	Linden, Linden UMC	Rev. James McMillan	312	177	793	793	2,332	2,332	532	532	1,220	1,220	1,220	2,727	2,727	376	376	1,343	1,343	832
44	Linden, Shiloh UMC	Rev. Jackie Herring	10	6	26	26	75	75	17	17	40	40	40	88	88	12	12	43	43	27
45	Lone Star, Lone Star UMC	Rev. Kara Mitchell	54	30	137	137	402	402	92	92	210	210	210	470	470	65	65	231	231	143
46	Longview, First UMC	Dr. Roy James	3,337	1,891	8,489	8,489	24,975	24,975	5,698	5,698	13,069	13,069	13,069	29,203	29,203	4,028	4,028	14,381	14,381	8,909
47	Longview, Grace Crossing UMC	Dr. John Whitehurst	654	370	1,663	1,663	4,894	4,894	1,117	1,117	2,561	2,561	2,561	5,722	5,722	789	789	2,818	2,818	1,746
48	Longview, Greggton UMC	Dr. Ricky Ricks	1,192	675	3,032	3,032	8,921	8,921	2,035	2,035	4,668	4,668	4,668	10,432	10,432	1,439	1,439	5,137	5,137	3,182
49	Longview, LaGrone Chapel UMC	Mr. George E. Kezerle, Jr.	0	12	52	52	153	153	35	35	80	80	80	179	179	25	25	88	88	55
50	Longview, Summerfield UMC	Rev. Delbert Covington	96	93	418	418	1,230	1,230	281	281	644	644	376	1,438	994	198	198	708	413	439
51	Longview, Trinity UMC	TBS	57	32	145	145	425	425	97	97	223	223	223	498	498	69	69	245	245	152
52	Longview, Wesley McCabe UMC	Rev. William Miller	113	192	864	864	2,541	2,541	580	580	1,330	1,330	332	2,971	743	410	137	1,463	366	906
53	Longview, Winterfield UMC	Rev. David Urban	0	397	1,785	1,785	5,250	5,250	1,198	1,198	2,747	2,747	0	6,139	0	847	0	3,023	591	1,873
54	Marietta, Cornett UMC	Rev. William Laubenberg	49	28	124	124	363	363	83	83	190	190	190	425	425	59	59	209	209	130
55	Marshall, Concordia UMC	Rev. Joseph Parrish	13	7	34	34	99	99	22	22	52	52	52	115	115	16	16	57	57	35
56	Marshall, Crossroads UMC	Rev. Thad Carter	47	27	119	119	352	352	80	80	184	184	184	411	411	57	57	202	202	125
57	Marshall, Ebenezer UMC	Rev. Develous Bright	0	71	320	320	942	942	215	215	493	493	0	1,102	0	152	152	543	543	336
58	Marshall, First UMC	Rev. Rodger Garbs	1,438	815	3,658	3,658	10,762	10,762	2,455	2,455	5,632	5,632	5,632	12,584	12,584	1,736	1,736	6,197	6,197	3,839
59	Marshall, Grange Hall UMC	Rev. James Fleet	65	37	164	164	483	483	110	110	253	253	253	565	565	78	78	278	278	172
60	Marshall, Maillet UMC	Rev. Develous Bright	14	8	36	36	105	105	24	24	55	55	55	123	123	17	17	60	60	37

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																
			AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID
61	Marshall, St. Mark's UMC	Rev. Sean Leick	68	125	125	563	563	1,656	378	378	867	867	1,936	1,936	267	267	953	953	85
62	Marshall, Summit UMC	Dr. Randy Fitzgerald	433	245	245	1,102	1,102	3,241	739	739	1,696	1,696	3,789	3,789	523	523	1,866	1,866	84
63	Marshall, Wesley UMC	Rev. Thad Carter	81	46	46	206	206	605	138	138	317	317	707	707	98	98	348	348	216
64	Marshall, Zion UMC	Rev. Joseph Parrish	17	10	10	43	43	126	29	29	66	66	147	147	20	20	72	72	45
65	Maud, Maud UMC	Rev. Ross Hyde	132	75	75	336	336	989	226	226	517	517	1,156	1,156	159	159	569	569	353
66	Mount Pleasant, Greenhill UMC	Rev. Brenda Lucas	137	78	78	349	349	1,026	234	234	537	537	1,200	1,200	165	165	591	591	366
67	Mount Pleasant, Logan's Chapel UMC	Dr. Winston McCowan	9	5	5	24	24	71	16	16	37	37	83	83	11	11	41	41	25
68	Mt. Enterprise, Bridges Chapel UMC	Rev. Brenda Lucas	77	44	44	195	195	575	131	131	301	301	672	672	93	93	331	331	205
69	Mt. Pleasant, St. Andrew UMC	Rev. Kristin Bogart	260	147	147	662	662	1,946	444	444	1,019	1,019	2,276	2,276	314	314	1,121	1,121	684
70	Mt. Pleasant, Tennessee Memorial UMC	Rev. Michael Cline	774	438	438	1,969	1,969	5,792	1,321	1,321	3,031	3,031	6,773	6,773	934	934	3,335	3,335	2,066
71	Mt. Vernon, West New Hope UMC	Rev. Kristin Bogart	25	14	14	62	62	184	42	42	96	96	215	215	30	30	106	106	66
72	Naples, First UMC	Rev. Jay Barnes	193	109	109	490	490	1,442	329	329	755	755	1,686	1,686	233	233	830	830	514
73	Nash, Chapelwood UMC	Ms. Melinda Zwirn	72	41	41	184	184	541	123	123	283	283	633	633	87	87	312	312	193
74	New Boston, Daniel's Chapel UMC	Rev. John Barfield	16	9	9	41	41	119	27	27	62	62	140	140	19	19	69	69	43
75	New Boston, Red Bayou UMC	Rev. John Barfield	28	16	16	72	72	210	48	48	110	110	246	246	34	34	121	121	75
76	New Boston, Tapp UMC	Rev. Tommy Burton	460	261	261	1,170	1,170	3,443	786	786	1,802	1,802	4,026	4,026	555	555	1,983	1,983	1,228
77	New London, New London UMC	Rev. Ronnie Scott	106	60	60	270	270	794	181	181	416	416	928	928	128	128	457	457	283
78	Old Boston, Old Boston UMC	Rev. Ross Hyde	7	4	4	18	18	54	12	12	28	28	63	63	9	9	31	31	19
79	Omaha, Omaha UMC	Rev. Jay Barnes	70	39	39	177	177	521	119	119	273	273	609	609	84	84	300	300	186
80	Ore City, Ore City UMC	Rev. Douglas Smith	245	139	139	623	623	1,833	418	418	959	959	2,143	2,143	296	296	1,055	1,055	654
81	Overton, Overton UMC	Rev. Fred Parsons	112	63	63	284	284	837	191	191	438	438	979	979	135	135	482	482	299
82	Overton, Pirtle UMC	Rev. Dudley Plaisance, Jr.	177	100	100	451	451	1,325	302	302	694	694	1,550	1,550	214	214	763	763	473
83	Panola, Mt. Zion UMC	Rev. Terry Cashion	0	107	0	481	481	1,416	323	323	741	741	1,656	1,656	314	314	815	815	505
84	Pittsburg, First UMC	Rev. Harvey Johnson, III	602	341	341	1,532	1,532	4,506	1,028	1,028	2,358	2,358	5,269	5,269	727	727	2,594	2,594	1,607
85	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	12	7	7	30	30	87	20	20	45	45	102	102	14	14	50	50	31
86	Pittsburg, Reeves Chapel UMC	Rev. Richard Carl	83	47	47	212	212	623	142	142	326	326	729	729	101	101	359	359	222
87	Queen City, Bethel UMC	Rev. F. F. Jim McCutchens	28	16	16	71	71	208	47	47	109	109	243	243	34	34	120	120	74
88	Queen City, First UMC	Dr. Donnie Lewis	78	44	44	199	199	585	133	133	306	306	684	684	94	94	337	337	209
89	Red Lick, First UMC	Rev. Wayne Welborn	203	115	115	516	516	1,519	347	347	795	795	1,777	1,777	245	245	875	875	542
90	Redwater, Redwater UMC	Ms. Melinda Zwirn	0	24	0	109	109	320	73	73	167	167	374	374	52	52	184	184	114

TEXAS ANNUAL CONFERENCE

91	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																	
			AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)
			68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
91	Scottsville, Mission UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	Smithland, Smithland UMC	Rev. Steven Newcomb	26	15	15	66	66	195	195	44	44	102	102	228	228	31	31	112	112	69
93	Texarkana, Buchanan UMC	Rev. James Keith Ducroz	154	87	87	391	391	1,151	1,151	263	263	602	602	1,345	1,345	186	186	663	663	410
94	Texarkana, Eylau UMC	Rev. Paula Behrens	181	102	102	459	300	1,351	0	308	0	707	707	1,580	0	218	218	778	0	482
95	Texarkana, First UMC	Rev. David Michael Akin	103	59	59	263	263	774	774	176	176	405	405	905	905	125	125	445	445	276
96	Texarkana, Hardy Memorial UMC	Rev. Patrick Evans	940	533	533	2,391	2,391	7,036	7,036	1,605	1,605	3,682	3,682	8,227	8,227	1,135	1,135	4,051	4,051	2,510
97	Texarkana, St. Luke's UMC	Rev. John Stephenson	160	91	91	408	408	1,199	1,199	274	274	627	627	1,402	1,402	193	193	690	690	428
98	Texarkana, St. Paul UMC	Rev. Milton Glass	43	24	24	109	109	321	321	73	73	168	168	376	376	52	52	185	185	115
99	Texarkana, Williams Memorial UMC	Rev. Steven Bradley Morgan	2,298	1,302	1,302	5,846	5,846	17,201	17,201	3,924	3,924	9,001	9,001	20,113	20,113	2,774	2,774	9,904	9,904	6,136
100	Waskom, First UMC	Rev. Sherry Crenshaw	87	49	49	222	222	653	753	149	149	342	342	763	763	105	105	376	376	233
101	White Oak, White Oak UMC	Rev. David Banks	93	53	53	237	237	696	696	159	159	364	364	814	814	112	112	401	401	248
	TOTALS FOR YEAR 2016		22,542	13,771	13,298	61,829	57,947	181,896	159,142	41,499	38,860	95,187	88,288	212,693	193,486	29,339	27,794	104,734	97,700	64,886
	TOTALS FOR YEAR 2015		22,996	14,856	13,230	66,760	59,645	120,660	102,862	61,035	54,699	98,194	87,385	221,033	191,501	42,766	39,507	109,048	97,154	62,819
	INCREASE				68			61,236	56,280				903		1,985				546	2,067
	DECREASE		454	1,085		4,931	1,698			19,536	15,839	3,007		8,340		13,427	11,713	4,314		







TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS										OTHER BENEVOLENCES							
			AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY
91			86	87	88	89	90	102	104	106	108	110	113	114	115	116	117	118	119	120
91	Scottsville, Mission UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	Smithland, Smithland UMC	Rev. Steven Newcomb	69	13	13	161	161	36	0	345	0	0	1,200	0	0	0	0	0	0	0
93	Texarkana, Buchanan UMC	Rev. James Keith Ducroz	410	78	78	953	953	0	0	2,035	0	0	0	0	0	0	0	0	0	0
94	Texarkana, Elyau UMC	Rev. Paula Behrens	0	92	92	1,119	1,119	0	0	2,390	0	0	115	0	0	0	0	0	0	0
95	Texarkana, First UMC	Rev. David Michael Akin	276	52	52	641	641	138	0	1,368	0	0	0	0	0	0	0	0	0	0
96	Texarkana, Hardy Memorial UMC	Rev. Patrick Evans	2,510	477	477	5,828	5,828	0	0	12,444	0	0	420	0	0	0	0	0	0	0
97	Texarkana, St. Luke's UMC	Rev. John Stephenson	428	81	81	993	993	0	0	2,121	0	0	0	0	0	0	0	0	0	0
98	Texarkana, St. Paul UMC	Rev. Milton Glass	115	22	22	266	266	57	0	8	0	0	0	0	0	0	0	0	0	0
99	Texarkana, Williams Memorial UMC	Rev. Steven Bradley Morgan	6,136	1,165	1,165	14,249	14,249	3,064	0	30,423	0	0	0	0	0	0	0	0	0	0
100	Waskom, First UMC	Rev. Sherry Crenshaw	233	44	44	541	541	336	0	1,154	0	0	4,851	0	0	560	698	242	500	240
101	White Oak, White Oak UMC	Rev. David Banks	248	47	47	577	577	124	0	1,232	0	0	0	0	0	0	0	0	0	0
TOTALS FOR YEAR 2016			61,997	12,326	12,072	150,681	148,512	14,797	155	315,001	0	118	23,822	0	10	617	2,402	484	839	1,067
TOTALS FOR YEAR 2015			56,394	12,831	11,671	205,768	211,293	14,550	0	0	310,435	0	310,435	18,139	0	680	1,974	410	753	1,050
INCREASE			5,603		401		247	155	315,001				5,683		10		428	74	86	17
DECREASE				505		55,087	62,781					310,317				63				



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		OTHER BENEVOLENCES													CLERGY SUPPORT					
	121	122	123	124	125	126	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	
		PASTOR																			
1		North District																			
2		Atlanta, First UMC				1,540				84	2,618										
3		Atlanta, Law's Chapel UMC								11	136										
4		Avinger, Avinger UMC								6	82	150									
5		Avinger, Mims Chapel UMC								15	189		347	889	4,919	37,362	2,600	837			
6		Daingerfield, Bradford Chapel UMC								4	48										
7		Daingerfield, First UMC								28	861		1,118	5,377	8,509	48,435	7,000	7,000			
8		DeKalb, First UMC				1,734				0	1,734			4,050	8,001	46,381	4,500	6,000			
9		Diana, Cedar Grove UMC								3	34										
10		Diana, Diana UMC								4	49										
11		Douglasville, Douglassville UMC								7	85			200							
12		Douglasville, Union Chapel UMC								4	53		195	898							
13		Elysian Fields, Bethel UMC								6	79										
14		Gilmer, Bettie UMC								2	24			1,000							
15		Gilmer, First UMC	169							65	829	180	2,330	12,471	7,678	68,600	4,203	5,600			
16		Gilmer, Harmony UMC								3	141			734							
17		Gilmer, Hopewell UMC								4	53										
18		Gilmer, Perryville UMC								3	33										
19		Gilmer, Soules Chapel UMC								10	134			125							
20		Gilmer, Union Ridge UMC								1	18										
21		Gladeater, First UMC								0	0			23	9,259	51,100	7,478	1,864			
22		Hallsville, First UMC								0	4,457		8,888	11,182	14,149	71,533	4,300	7,024			14,250
23		Hallsville, Noonday UMC								2	398										
24		Harleton, Harleton UMC								8	100		300	800							
25		Harleton, Smyrna UMC								7	90			200							
26		Hooks, First UMC								12	152										
27		Hughes Springs, Bethlehem UMC								0	0										
28		Hughes Springs, First UMC								0	0										
29		Hughes Springs, Harris Chapel UMC								2	24										
30		Hughes Springs, Jenkins UMC								5	66			1,450							





	OTHER BENEVOLENCES												CLERGY SUPPORT									
	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139			
	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCHS 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATES' BASE COMPENSATION				
91																						
	CHURCH & CHARGE	PASTOR																				
91	Scottsville, Mission UMC	Rev. Jackie Herring																				
92	Smithland, Smithland UMC	Rev. Steven Newcomb																				
93	Texarkana, Buchanan UMC	Rev. James Keith Ducoz																				
94	Texarkana, Elyau UMC	Rev. Paula Behrens																				
95	Texarkana, First UMC	Rev. David Michael Akin																				
96	Texarkana, Hardy Memorial UMC	Rev. Patrick Evans																				
97	Texarkana, St. Luke's UMC	Rev. John Stephenson																				
98	Texarkana, St. Paul UMC	Rev. Milton Glass																				
99	Texarkana, Williams Memorial UMC	Rev. Steven Bradley Morgan																				
100	Waskom, First UMC	Rev. Sherry Crenshaw																				
101	White Oak, White Oak UMC	Rev. David Banks																				
	TOTALS FOR YEAR 2016		244	10	0	866	1,885	5,545	599	1,424	38,829	1,475	98,341	259,200	274,465	388,686	2,533,513	261,870	224,083	73,409	179,305	
	TOTALS FOR YEAR 2015		413	35	25	1,673	315	3,612	369	1,347	24,981	2,102	102,502	234,362	267,744	360,667	2,449,934	253,831	215,796	86,199	137,034	
	INCREASE						1,570	1,933	230	77	13,848			24,838	6,721	28,019	83,579	8,039	8,287		42,271	
	DECREASE		169	25	25	807						627	4,161								12,790	

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT							OTHER EXPENSES				GRAND TOTAL PAID
			ASSOCIATES' UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS		
			140	141	142	146	147	148	149	150	151	152 & 153	154	
1	North District	Rev. Charles Huffman - D.S.	0	0	0	0	0	0	0	0	0	0	0	
2	Atlanta, First UMC	Rev. Jacob Smith	0	0	0	0	0	138,900	49,563	114,889	18,000	20,835	532,713	
3	Atlanta, Law's Chapel UMC	Rev. John Wilkey	0	0	0	0	0	14,372	6,253	6,601	0	51,899	114,824	
4	Avinger, Avinger UMC	Rev. Larry Day	0	0	0	0	0	1,800	3,086	11,315	4,800	9,235	44,906	
5	Avinger, Mims Chapel UMC	Rev. Melissa Crawford	0	0	0	0	0	17,281	1,745	17,765	14,768	1,248	113,459	
6	Daingerfield, Braedfield Chapel UMC	Rev. Gerald Irvin	0	0	0	0	0	1,600	466	5,150	0	0	23,259	
7	Daingerfield, First UMC	Rev. Dan Gilliam	0	0	0	0	0	30,910	12,274	30,051	0	22,304	202,356	
8	DeKalb, First UMC	Rev. Matthew Smith	0	0	0	0	0	52,985	18,222	47,925	0	36,116	257,537	
9	Diana, Cedar Grove UMC	Rev. Mary Tennisson	0	0	0	0	0	0	2,800	4,883	0	0	17,787	
10	Diana, Diana UMC	Rev. Delbert Covington	0	0	0	0	0	0	541	6,275	0	0	24,125	
11	Douglasville, Douglasville UMC	Rev. Bobby Horn, Jr.	0	0	0	0	0	1,720	900	15,085	0	0	40,558	
12	Douglasville, Union Chapel UMC	Rev. Bobby Horn, Jr.	0	0	0	0	0	0	667	6,504	0	0	15,113	
13	Elysian Fields, Bethel UMC	Rev. Terry Cashion	0	0	0	0	0	1,980	8,291	8,304	0	5,973	44,572	
14	Gilmer, Bettie UMC	Rev. Richard Dowden	0	0	0	0	0	0	272	1,877	0	500	12,724	
15	Gilmer, First UMC	Rev. Richard Laster	0	0	0	0	0	93,393	52,618	115,157	0	4,771	431,168	
16	Gilmer, Harmony UMC	Rev. Virginia Pevey	0	0	0	0	0	0	1,352	5,465	0	0	17,408	
17	Gilmer, Hopewell UMC	Rev. David Mays	0	0	0	0	0	2,400	2,728	7,666	0	0	26,379	
18	Gilmer, Perryville UMC	Mr. Robert Ross	0	0	0	0	0	0	300	6,500	0	0	15,473	
19	Gilmer, Soules Chapel UMC	Ms. Stefani Chapman	0	0	0	0	0	0	3,773	9,715	0	6,772	45,791	
20	Gilmer, Union Ridge UMC	Ms. Jan Roesler	0	0	0	0	0	0	500	2,025	0	1,021	9,613	
21	Gladeater, First UMC	Rev. Paul Dobbins	0	0	0	0	0	83,670	18,338	52,845	6,083	3,578	249,783	
22	Hallsville, First UMC	Rev. Brian Brooks	2,500	1,247	0	0	0	173,888	31,078	82,223	36,920	3,802	542,242	
23	Hallsville, Noonday UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	6,100	0	0	11,506	
24	Harleton, Harleton UMC	Rev. Kate Turner	0	0	0	0	0	1,800	0	12,532	0	0	44,378	
25	Harleton, Smyrna UMC	Mr. J. Wade Skinner	0	0	0	0	0	3,660	4,600	12,700	0	0	42,520	
26	Hooks, First UMC	Mr. Lester Colley	0	0	0	0	0	0	8,000	21,000	0	16,000	71,989	
27	Hughes Springs, Bethlehem UMC	Rev. Peat Alford	0	0	0	0	0	0	0	0	0	0	0	
28	Hughes Springs, First UMC	Rev. William Laubenberg	0	0	0	0	0	21,347	6,182	17,759	0	6,000	106,067	
29	Hughes Springs, Harris Chapel UMC	Rev. Larry Day	0	0	0	0	0	1,820	200	4,150	0	265	13,466	
30	Hughes Springs, Jenkins UMC	Rev. Gerald Irvin	0	0	0	0	0	0	2,133	10,036	0	0	34,677	

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT							OTHER EXPENSES				GRAND TOTAL PAID
			ASSOCIATES UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS		
			140	141	142	146	147	148	149	150	151	152 & 153	154	
31														
32	Hughes Springs, Liberty UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	
33	Hughes Springs, W.R.S. UMC	Rev. Peat Alford	0	0	0	0	0	350	360	500	0	4,400	11,132	
34	Jefferson, Connors Goodwill UMC	Rev. Doris Humble	0	0	0	0	0	0	300	3,500	0	0	9,041	
35	Jefferson, First UMC	Rev. Steven Newcomb	0	0	0	0	0	36,922	3,343	40,201	0	30,904	188,585	
36	Jefferson, Lewis Chapel UMC	Dr. Winston McCowan	0	0	0	0	0	0	200	100	0	1,200	4,617	
37	Jefferson, Macedonia UMC	Rev. Mary Tennison	0	0	0	0	0	700	1,000	6,560	0	0	19,607	
38	Jefferson, St. Paul UMC	Dr. Winston McCowan	0	0	0	0	0	4,100	2,500	4,812	0	0	21,213	
39	Karnack, Karnack UMC	Mr. Mark Landers	0	0	0	0	0	0	2,030	21,671	0	6,151	98,803	
40	Kilgore, Cross Roads UMC	Rev. David Banks	0	0	0	0	0	0	2,200	11,250	0	13,000	47,680	
41	Kilgore, Danville UMC	Rev. Don Nicholson	0	0	0	0	0	0	1,382	9,439	0	2,000	31,547	
42	Kilgore, St. Luke's UMC	Rev. Darwood Galaway	0	0	0	0	0	233,969	32,645	135,391	0	59,878	668,582	
43	Liberty City, McCary's Chapel UMC	Rev. James Bowie	0	0	0	0	0	0	13,241	23,878	0	9,972	73,649	
44	Linden, Linden UMC	Rev. James McMillan	0	0	0	0	0	36,025	9,923	31,608	0	3,210	198,658	
45	Linden, Shiloh UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	3,156	0	0	8,622	
46	Lone Star, Lone Star UMC	Rev. Kara Mitchell	0	0	0	0	0	1,838	0	4,410	0	5,200	32,152	
47	Longview, First UMC	Dr. Roy James	8,130	1,200	0	0	53,170	705,437	113,077	342,504	3,981	69,220	1,867,826	
48	Longview, Grace Crossing UMC	Dr. John Whitehurst	0	0	0	0	0	120,725	66,719	72,885	105,002	26,985	548,556	
49	Longview, Greggton UMC	Dr. Ricky Ricks	2,000	0	0	0	0	247,305	24,132	134,527	32,574	75,903	785,761	
50	Longview, LaGrone Chapel UMC	Mr. George E. Kezerle, Jr.	0	0	0	0	0	1,020	63	2,350	0	0	9,433	
51	Longview, Summerfield UMC	Rev. Delbert Covington	0	0	0	0	0	14,296	2,606	17,988	0	37,956	128,170	
52	Longview, Trinity UMC	TBS	0	0	0	0	0	3,775	1,586	9,871	8,984	34,956	83,373	
53	Longview, Wesley McCabe UMC	Rev. William Miller	0	0	0	0	0	69,110	4,674	37,185	4,019	11,787	165,698	
54	Longview, Winterfield UMC	Rev. David Urban	0	0	0	0	0	114,531	9,342	64,931	83,952	17,720	390,971	
55	Marietta, Cornett UMC	Rev. William Laubenberg	0	0	0	0	0	0	6,684	4,382	0	5,384	38,814	
56	Marshall, Concordia UMC	Rev. Joseph Parrish	0	0	0	0	0	0	115	1,436	0	0	5,227	
57	Marshall, Crossroads UMC	Rev. Thad Carter	0	0	0	0	0	0	1,024	10,699	0	0	29,925	
58	Marshall, Ebenezer UMC	Rev. Develous Bright	0	0	0	0	0	0	777	13,250	0	0	62,417	
59	Marshall, First UMC	Rev. Rodger Garbs	0	0	0	0	0	326,595	47,240	155,497	2,578	21,257	765,001	
60	Marshall, Grange Hall UMC	Rev. James Fleet	0	0	0	0	0	2,340	500	8,500	0	0	37,741	
	Marshall, Mailleieu UMC	Rev. Develous Bright	0	0	0	0	0	0	0	1,450	0	0	7,907	

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT								OTHER EXPENSES				GRAND TOTAL PAID
			ASSOCIATES UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS			
			140	141	142	146	147	148	149	150	151	152 & 153	154		
61	Marshall, St. Mark's UMC	Rev. Sean Leick	0	0	0	0	0	29,825	6,877	40,696	0	0	153,009		
62	Marshall, Summit UMC	Dr. Randy Fitzgerald	0	0	0	0	0	66,173	13,241	42,945	0	36,830	280,562		
63	Marshall, Wesley UMC	Rev. Thad Carter	0	0	0	0	0	0	1,900	24,985	0	0	44,291		
64	Marshall, Zion UMC	Rev. Joseph Parrish	0	0	0	0	0	0	0	4,356	0	0	9,824		
65	Maud, Maud UMC	Rev. Ross Hyde	0	0	0	0	0	3,600	525	15,049	0	0	80,267		
66	Mount Pleasant, Greenhill UMC	Rev. Brenda Lucas	0	0	0	0	0	6,960	0	14,158	0	1,891	81,308		
67	Mount Pleasant, Logan's Chapel UMC	Dr. Winston McCowan	0	0	0	0	0	300	400	300	0	4,000	9,247		
68	Mt. Enterprise, Bridges Chapel UMC	Rev. Brenda Lucas	0	0	0	0	0	0	0	6,501	0	4,000	43,129		
69	Mt. Pleasant, St. Andrew UMC	Rev. Kristin Bogart	0	0	0	0	0	25,528	4,260	37,534	0	0	149,207		
70	Mt. Pleasant, Tennessee Memorial UMC	Rev. Michael Cline	0	0	0	0	0	120,525	0	120,455	55,423	0	444,301		
71	Mt. Vernon, West New Hope UMC	Rev. Kristin Bogart	0	0	0	0	0	0	804	2,372	0	0	16,653		
72	Naples, First UMC	Rev. Jay Barnes	0	0	0	0	0	21,298	5,792	26,909	0	39,250	161,557		
73	Nash, Chapelwood UMC	Ms. Melinda Zwirn	0	0	0	0	0	1,100	2,200	10,650	0	1,135	39,267		
74	New Boston, Daniel's Chapel UMC	Rev. John Barfield	0	0	0	0	0	0	1,200	2,828	0	6,314	18,247		
75	New Boston, Red Bayou UMC	Rev. John Barfield	0	0	0	0	0	0	2,844	6,230	0	7,195	28,261		
76	New Boston, Tapp UMC	Rev. Tommy Burton	0	0	0	0	0	82,005	10,919	97,554	87,703	0	393,002		
77	New London, New London UMC	Rev. Ronnie Scott	0	0	0	0	0	10,940	2,149	18,877	0	0	60,177		
78	Old Boston, Old Boston UMC	Rev. Ross Hyde	0	0	0	0	0	500	0	1,965	0	0	5,101		
79	Omaha, Omaha UMC	Rev. Jay Barnes	0	0	0	0	0	5,611	1,197	11,398	0	5,060	49,685		
80	Ore City, Ore City UMC	Rev. Douglas Smith	0	0	0	0	0	13,000	3,366	38,545	0	29,011	180,052		
81	Overton, Overton UMC	Rev. Fred Parsons	0	0	0	0	0	1,253	2,945	18,533	0	17,520	87,550		
82	Overton, Pirtle UMC	Rev. Dudley Plaisance, Jr.	0	0	0	0	0	15,131	14,604	21,358	0	23,196	199,403		
83	Panola, Mt. Zion UMC	Rev. Terry Cashion	0	0	0	0	0	15,920	2,500	25,500	0	0	96,788		
84	Pittsburg, First UMC	Rev. Harvey Johnson, III	0	0	0	0	0	110,172	18,605	82,457	17,655	0	363,956		
85	Pittsburg, North Avenue UMC	Rev. Pinelopa Ann Fields	0	0	0	0	0	0	125	2,539	0	0	6,458		
86	Pittsburg, Reeves Chapel UMC	Rev. Richard Carl	0	0	0	0	0	0	5,664	16,957	0	5,393	63,149		
87	Queen City, Bethel UMC	Rev. F. F. Jim McCutchens	0	0	0	0	0	518	1,069	8,388	0	0	16,492		
88	Queen City, First UMC	Dr. Donnie Lewis	0	0	0	0	0	0	1,488	18,632	0	5,123	56,571		
89	Red Lick, First UMC	Rev. Wayne Welborn	0	0	0	0	0	18,446	305	35,000	7,800	0	120,733		
90	Redwater, Redwater UMC	Ms. Melinda Zwirn	0	0	0	0	0	0	0	8,846	0	0	13,962		

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT							OTHER EXPENSES				GRAND TOTAL PAID
			ASSOCIATES' UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/ FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS		
			140	141	142	146	147	148	149	150	151	152 & 153	154	
91	Scottsville, Mission UMC	Rev. Jackie Herring	0	0	0	0	0	0	0	0	0	0	0	
92	Smithland, Smithland UMC	Rev. Steven Newcomb	0	0	0	0	0	0	308	3,436	0	1,000	17,515	
93	Texarkana, Buchanan UMC	Rev. James Keith Ducroz	0	0	0	0	0	9,100	2,500	19,520	0	0	99,595	
94	Texarkana, Elyau UMC	Rev. Paula Behrens	0	0	0	0	0	5,167	1,959	22,671	0	410	98,787	
95	Texarkana, First UMC	Rev. David Michael Akin	0	0	0	0	0	11,185	5,852	20,382	0	7,863	62,728	
96	Texarkana, Hardy Memorial UMC	Rev. Patrick Evans	0	0	0	0	0	133,736	46,099	107,637	148,192	0	631,018	
97	Texarkana, St. Luke's UMC	Rev. John Stephenson	0	0	0	0	0	0	12,034	28,126	0	36,167	130,948	
98	Texarkana, St. Paul UMC	Rev. Milton Glass	0	0	0	0	0	0	2,575	18,500	0	0	36,042	
99	Texarkana, Williams Memorial UMC	Rev. Steven Bradley Morgan	13,267	2,604	0	0	57,137	429,350	116,896	315,057	0	34,131	1,371,486	
100	Waskom, First UMC	Rev. Sherry Crenshaw	0	0	0	0	0	0	8,134	18,135	0	1,903	64,885	
101	White Oak, White Oak UMC	Rev. David Banks	0	0	0	0	0	2,300	3,575	13,500	0	2,100	58,069	
TOTALS FOR YEAR 2016			25,897	5,051	0	0	110,307	3,702,207	889,476	3,145,929	638,434	896,894	15,290,363	
TOTALS FOR YEAR 2015			27,926	3,814	0	0	85,762	3,782,266	925,965	2,966,896	932,539	1,171,561	15,593,113	
INCREASE				1,237			24,545			179,033				
DECREASE			2,029				80,059		36,489		294,105	274,667	302,730	



TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP																GROUPS						
	PASTOR	CHURCH & CHARGE	REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS		
1	Rev. Marlin Fenn - D.S.	Northwest District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2	Rev. Daniel Barrett	Alba, Alba UMC	93	3	0	0	0	0	0	0	0	0	0	0	96	35	0	0	0	0	0	0		
3	Rev. Kathryn Alewine	Arp, Arp UMC	89	6	0	0	0	0	10	42	0	0	0	0	43	20	0	0	0	0	0	8		
4	Rev. Brian Waddell	Athens, Carroll Springs UMC	134	0	0	0	3	2	0	0	0	0	0	1	138	74	0	0	0	0	0	9		
5	Rev. David Ellis	Athens, Crescent Heights UMC	16	0	0	0	0	0	0	0	0	0	0	0	16	12	0	0	0	0	0	0		
6	Rev. William Newman	Athens, Cross Roads UMC	37	0	0	0	0	0	0	0	0	0	0	0	37	17	0	0	0	0	0	6		
7	Rev. Jason Smith	Athens, First UMC	642	0	0	0	20	0	1	98	4	2	11	546	215	2	1	0	0	10	0	17		
8	Rev. David Ellis	Athens, Wesley UMC	39	0	0	0	0	0	0	0	0	0	1	38	17	0	0	0	0	0	0	0		
9	Rev. Joanne Elston	Ben Wheeler, Ben Wheeler UMC	5	0	0	0	0	0	0	0	0	0	0	5	8	0	0	0	0	0	0	0		
10	Rev. Jack Hetzel	Big Sandy, Big Sandy UMC	19	0	0	0	0	0	0	0	0	0	0	19	9	0	0	0	0	0	0	0		
11	Rev. Fred Worthen	Brownsboro, Brownsboro UMC	27	0	0	0	0	0	0	0	0	0	0	27	18	0	0	0	0	0	0	0		
12	Rev. Jason Huffman	Brownsboro, Edom UMC	56	5	0	0	7	0	0	0	0	0	0	68	61	0	5	2	34	5	19	0		
13	Rev. Thomas Haygood	Brownsboro, New Hope UMC	33	0	0	0	0	0	0	0	0	0	0	33	19	0	0	0	0	0	0	0		
14	Mr. Jesse Haynes	Buffalo, Lanely UMC	28	0	0	0	0	0	0	0	0	0	1	27	9	0	0	0	0	0	0	0		
15	Rev. Ralph Hale	Buffalo, Stewart Memorial UMC	199	0	0	0	0	0	0	0	0	0	3	196	58	3	0	0	3	0	0	41		
16	Rev. David Brasher	Bullard, First UMC	318	2	0	0	21	8	1	0	4	0	3	341	186	0	0	0	0	0	0	65		
17	Rev. Terry Younger	Bullard, Mt. Selman UMC	78	0	0	0	0	0	0	30	1	2	2	45	22	0	0	0	0	0	0	0		
18	Rev. Susan Smith	Canton, Colfax UMC	67	0	0	0	0	0	0	0	0	0	2	65	23	0	0	0	4	0	0	0		
19	Rev. Jon Thomsbury	Canton, First UMC	336	6	0	0	3	1	0	0	0	0	4	342	139	0	3	20	15	5	15	0		
20	Rev. Susan Smith	Canton, Holly Springs UMC	137	0	0	0	0	0	0	0	0	0	2	135	41	0	0	0	0	0	0	7		
21	Rev. Susan Smith	Canton, Oakland UMC	19	0	0	0	0	0	0	0	0	0	1	18	11	0	0	0	0	0	0	0		
22	Dr. Mark Young	Canton, Wallace UMC	73	0	0	0	1	3	0	10	0	2	2	65	20	0	0	6	0	0	0	5		
23	Rev. Bryan Harkness	Chandler, Chandler UMC	586	5	0	0	9	4	0	5	5	6	8	580	247	1	0	53	174	11	62	0		
24	Rev. Brooks Taylor	Chandler, Lake Palestine UMC	161	0	0	0	0	0	0	0	0	0	0	161	62	0	0	0	40	0	15	0		
25	Rev. Ralph Hale	Dew, Dew UMC	60	0	0	0	0	0	0	0	0	0	1	59	25	1	0	0	9	0	0	0		
26	Mr. John Hawkins	Diaville, Diaville UMC	19	0	0	0	0	1	0	0	0	0	0	20	15	1	0	1	0	0	0	0		
27	Rev. Alan Van Hooser	Edgewood, Cheatham Memorial UMC	315	7	0	0	0	0	0	0	0	0	3	319	103	2	0	0	60	0	30	0		
28	Rev. Carmen Rickel	Elkhardt, Elkhardt UMC	79	0	0	0	2	0	0	0	0	0	0	81	34	0	0	0	76	0	3	0		
29	Rev. Daniel Barrett	Emory, Emory UMC	174	3	2	0	0	0	0	0	0	0	2	177	59	0	0	0	6	4	14	0		
30	Rev. Jerry Williams	Eustace, Eustace UMC	29	0	0	0	0	0	0	0	0	0	0	29	5	0	0	0	0	0	0	0		

	CHURCH MEMBERSHIP													GROUPS						
	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
31	482	5	1	0	9	6	0	0	0	3	0	6	494	157	1	3	2	35	6	60
32	116	0	0	0	0	0	0	0	0	0	0	2	114	44	1	0	0	0	0	8
33	14	0	0	0	0	0	0	0	0	0	0	0	14	6	0	0	0	0	0	0
34	319	1	0	0	1	0	0	5	17	0	0	7	292	93	2	1	2	20	0	18
35	73	14	0	0	0	0	5	0	0	0	0	0	82	41	4	4	1	0	9	3
36	14	0	0	0	0	0	0	0	0	0	0	0	14	8	0	0	0	0	0	2
37	101	2	0	0	0	0	0	0	0	0	0	1	102	25	0	0	0	0	0	0
38	279	7	0	0	3	0	0	0	0	0	4	0	285	76	0	0	30	0	4	57
39	17	0	0	0	0	0	0	0	0	0	0	5	12	15	0	0	0	0	0	0
40	27	0	0	0	0	0	0	0	0	0	0	0	27	17	0	0	0	0	0	0
41	315	0	0	0	2	0	15	0	0	2	0	6	294	67	0	0	1	14	0	0
42	47	1	0	0	0	0	0	0	0	0	0	2	46	12	0	0	0	0	0	0
43	19	0	0	0	0	0	8	1	2	0	0	2	6	6	0	0	0	0	0	0
44	984	6	1	0	0	9	0	2	0	4	0	15	979	229	2	2	43	143	4	265
45	25	0	0	0	0	0	0	0	0	0	0	1	24	23	0	1	0	0	0	0
46	24	0	0	0	0	0	0	0	0	0	0	5	19	8	0	0	0	0	0	0
47	51	3	0	0	0	0	0	0	0	0	0	1	53	27	0	0	0	0	0	0
48	45	0	0	0	0	0	0	0	0	0	0	2	43	22	0	0	2	6	0	5
49	917	11	1	0	5	7	0	0	0	2	2	10	927	325	3	2	66	99	6	100
50	47	0	0	0	2	2	0	0	0	0	0	0	51	15	0	0	0	0	0	4
51	120	0	0	0	1	0	15	0	0	3	1	9	93	49	0	0	0	0	0	2
52	175	0	3	0	0	0	0	0	0	0	0	4	174	58	0	0	5	26	0	28
53	401	0	0	0	6	7	0	0	0	3	0	5	406	170	0	0	0	0	0	94
54	4	0	0	0	0	0	0	0	0	0	0	0	4	8	0	0	0	0	0	0
55	33	0	0	0	0	0	0	0	0	0	0	2	31	25	0	0	0	3	0	0
56	127	2	0	0	0	0	0	0	0	0	0	2	127	49	0	0	0	0	0	2
57	12	2	0	0	0	0	0	0	0	0	0	0	14	13	1	0	1	14	0	0
58	118	0	0	0	0	0	0	0	0	0	0	2	118	50	1	0	0	0	0	9
59	35	0	0	0	0	0	0	0	0	0	0	0	35	21	0	1	0	0	1	4
60	14	0	0	0	0	0	0	0	0	0	0	0	14	8	0	0	0	0	0	0



	CHURCH MEMBERSHIP															GROUPS						
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31		
CHURCH & CHARGE	PASTOR															WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS
	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS		
91	59	1	2	3	0	0	0	1	0	0	0	0	64	38	0	0	0	11	0	21		
92	474	16	0	0	27	7	108	0	0	3	4	5	404	232	5	1	0	0	0	45		
93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
94	3,073	44	0	0	41	35	0	0	0	19	4	31	3,139	1,276	15	7	189	189	22	524		
95	349	4	0	0	3	1	0	0	0	2	2	4	349	141	1	1	1	11	3	30		
96	931	13	5	0	19	10	73	0	1	13	2	11	878	344	7	0	57	121	5	42		
97	120	2	0	0	0	1	15	4	0	3	3	6	92	45	0	0	15	20	0	2		
98	118	0	0	0	0	0	0	0	0	0	32	2	84	37	2	3	0	0	3	4		
99	22	0	0	0	0	0	0	0	0	0	0	0	22	25	0	0	0	0	0	2		
100	594	0	0	0	1	0	0	0	0	0	1	4	590	131	1	0	74	20	0	32		
101	512	1	0	0	1	0	0	2	0	4	7	4	497	76	0	0	0	0	5	10		
102	623	6	0	0	0	2	0	0	0	2	0	6	623	148	2	2	2	90	6	22		
103	107	0	0	0	0	0	0	0	0	0	0	1	106	32	0	0	0	41	0	8		
TOTALS FOR YEAR 2016	20,267	255	23	92	277	180	306	48	244	123	146	273	19,954	7,905	82	61	778	1,696	162	2,391		
TOTALS FOR YEAR 2015	20,545	307	21	59	303	230	115	53	386	194	120	330	20,267	7,866	108	83	1,138	1,860	136	2,116		
INCREASE			2	33			191				26			39					26	275		
DECREASE	278	52			26	50		5	142	71		57	313				360		164			

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS													UMVIM						UMM		UMWV		UMYF	
			YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTERS FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTERS FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS						
1	Northwest District	Rev. Marlin Fenn - D.S.	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51					
2	Alba, Alba UMC	Rev. Daniel Barrett	0	0	96	96	4	0	0	0	0	0	0	5	0	0	15	0	0	0	0	0					
3	Arp, Arp UMC	Rev. Kathryn Alewine	4	0	16	28	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
4	Athens, Carroll Springs UMC	Rev. Brian Waddell	8	4	74	95	30	65	3	5	1	0	0	27	0	0	11	0	0	0	10						
5	Athens, Crescent Heights UMC	Rev. David Ellis	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
6	Athens, Cross Roads UMC	Rev. William Newman	0	0	0	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
7	Athens, First UMC	Rev. Jason Smith	18	2	106	143	99	120	10	5	0	0	0	245	150	1,050	0	0	46	1,317	15						
8	Athens, Wesley UMC	Rev. David Ellis	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
9	Ben Wheeler, Ben Wheeler UMC	Rev. Joanne Elston	0	0	7	7	7	0	1	0	0	0	0	7	0	2	0	0	0	0	0						
10	Big Sandy, Big Sandy UMC	Rev. Jack Hetzel	0	0	7	7	10	0	0	0	0	0	0	0	0	70	0	0	0	0	0						
11	Brownsboro, Brownsboro UMC	Rev. Fred Worthen	0	0	18	18	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
12	Brownsboro, Edom UMC	Rev. Jason Huffman	8	9	20	56	20	35	34	25	25	0	0	35	18	100	20	3,500	10	0	22						
13	Brownsboro, New Hope UMC	Rev. Thomas Haygood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
14	Buffalo, Lanely UMC	Mr. Jesse Haynes	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0						
15	Buffalo, Stewart Memorial UMC	Rev. Ralph Hale	6	23	38	108	29	62	6	4	0	0	0	14	0	0	0	0	16	2,400	0						
16	Bullard, First UMC	Rev. David Brasher	39	10	150	264	127	103	14	0	5	0	0	85	0	6,500	15	2,498	19	1,250	18						
17	Bullard, Mt. Selman UMC	Rev. Terry Younger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
18	Canton, Colfax UMC	Rev. Susan Smith	0	0	8	8	8	0	0	1	2	0	0	19	0	0	0	0	10	400	0						
19	Canton, First UMC	Rev. Jon Thornsbury	15	17	62	109	68	102	10	6	10	1	7	25	350	1,700	15	500	42	700	15						
20	Canton, Holly Springs UMC	Rev. Susan Smith	4	6	20	37	22	26	4	2	0	0	0	1	0	0	0	0	0	0	0						
21	Canton, Oakland UMC	Rev. Susan Smith	0	0	0	0	6	0	1	1	0	0	0	0	0	0	0	0	0	0	0						
22	Canton, Wallace UMC	Dr. Mark Young	6	0	12	23	22	25	2	0	0	0	0	0	0	0	0	0	0	0	0						
23	Chandler, Chandler UMC	Rev. Bryan Harkness	20	10	130	222	122	125	14	14	7	4	0	261	0	800	20	3,500	15	2,000	28						
24	Chandler, Lake Palestine UMC	Rev. Brooks Taylor	12	6	70	103	35	40	3	4	1	0	0	168	0	1,175	23	1,457	12	1,571	15						
25	Dew, Dew UMC	Rev. Ralph Hale	0	3	27	30	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0						
26	Diaville, Diaville UMC	Mr. John Hawkins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
27	Edgewood, Cheatham Memorial UMC	Rev. Alan Van Hooser	10	10	60	110	50	55	8	14	4	0	0	150	0	1,000	32	9,255	0	0	9						
28	Elkhart, Elkhart UMC	Rev. Carmen Rickel	1	1	8	13	8	0	1	0	2	0	0	6	0	0	0	0	0	0	0						
29	Emory, Emory UMC	Rev. Daniel Barrett	6	1	0	21	28	36	6	5	1	0	0	24	11	350	0	0	15	3,000	6						
30	Eustace, Eustace UMC	Rev. Jerry Williams	1	0	5	6	4	0	1	0	0	0	0	7	0	0	0	0	0	0	0						





	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS													UMVM					UMM		UMWV		UMYF	
			YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51			
91	Tyler, First UMC	Rev. Ciara Gilbert-Love	5	16	29	71	12	43	10	1	0	0	0	4	2	13	295	29	750	0	0					
92	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	15	35	55	150	75	45	10	4	8	0	0	0	3,600	52	0	63	0	0	0					
93	Tyler, Liberty Hill UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
94	Tyler, Marvin UMC	Dr. Douglas Baker	106	64	1,727	2,421	533	446	45	78	68	9	195	700	10,600	137	1,300	77	2,300	194	24,000					
95	Tyler, Pleasant Retreat UMC	Rev. Richard Luna	16	0	128	174	107	100	6	6	1	2	12	35	213	10	1,248	65	1,440	20	8,290					
96	Tyler, Pollard Memorial UMC	Rev. Stephen Rhoads	40	20	217	319	193	203	16	18	2	2	33	183	6,944	0	0	0	5,890	40	7,350					
97	Tyler, St. Paul's UMC	Rev. Nathan Powell	0	0	36	38	28	0	5	3	1	0	0	25	0	10	0	22	0	0	0					
98	Tyler, Swan-Wood Springs UMC	Rev. Larry Haun	3	0	20	27	27	0	4	1	0	0	0	0	0	0	0	0	0	0	0					
99	Van, Union Chapel UMC	Rev. Larry Haun	6	0	4	12	5	36	0	0	0	0	0	0	0	0	0	0	0	0	0					
100	Van, Van UMC	Rev. Mark McClanahan	29	0	118	179	68	92	9	5	3	0	0	51	425	22	0	31	500	28	1,750					
101	Whitehouse, Whitehouse UMC	Rev. Matthew Thomas	8	6	45	69	33	30	5	3	0	0	0	5	22	25	0	0	0	8	500					
102	Wills Point, Russell Memorial UMC	Rev. David Cartwright	11	4	50	87	85	47	9	4	2	0	0	80	370	25	300	30	4,000	11	0					
103	Winona, Winona UMC	Rev. Brad Crawford	5	5	8	26	9	27	2	2	2	0	0	0	0	0	0	0	0	0	0					
TOTALS FOR YEAR 2016			1,135	477	5,671	9,674	3,483	3,128	419	398	253	19	252	5,572	85,335	835	45,739	901	62,439	765	110,392					
TOTALS FOR YEAR 2015			1,246	556	5,800	9,718	3,565	3,279	489	426	261	10	154	5,504	4,762	78,212	858	54,184	1,058	67,905	902	96,691				
INCREASE																										
DECREASE			111	79	129	44	82	151	70	28	8	9	98	68	7,123	23	8,445	157	5,466	137	13,701					





	CHURCH & CHARGE	PASTOR	PROPERTY AND OTHER ASSETS										APPORTIONMENTS									
			MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)		
31	Fairfield, Fairfield UMC	Rev. Richard Heyduck	3,000,000	252,000	110,635	632,286	0	5,690	1,953	5,690	1,953	5,690	1,953	174	153	174	153	687	687	687	389	
32	Fairfield, Jones Chapel UMC	Rev. Conrell Lockett, III	380,000	50,000	50,000	0	1,467	504	1,467	504	504	504	45	39	45	39	177	177	177	100		
33	Flint, Flint UMC	Rev. Sidney Royce Savage	124,600	0	2,011	0	114	39	114	39	39	39	3	3	3	3	14	14	14	8		
34	Frankston, Frankston UMC	Rev. Michael Fraley	4,922,000	240,000	460,405	0	3,438	1,180	3,438	1,180	1,180	1,180	105	92	105	92	415	415	415	235		
35	Frankston, Mt. Vernon UMC	Mr. John Thomas	389,500	0	0	0	426	146	426	146	146	146	13	11	13	11	51	51	51	29		
36	Fruitvale, Fruitvale UMC	TBS	95,000	0	0	0	114	39	114	39	39	39	3	3	3	3	14	14	14	8		
37	Golden, Golden UMC	Rev. Jim Pickens	335,000	100,000	15,000	0	542	186	542	186	186	186	74	17	74	17	65	65	65	37		
38	Grand Saline, Grand Saline UMC	Rev. Mark Pedersen	2,117,700	243,700	50,536	0	2,562	880	2,562	880	880	880	351	79	351	79	309	309	309	175		
39	Hawkins, Bethlehem UMC	Rev. Ed Fisher, Jr.	230,000	105,200	0	0	368	0	368	0	0	0	11	0	11	0	44	44	44	25		
40	Hawkins, Center UMC	Rev. Ed Fisher, Jr.	300,000	72,000	0	0	231	79	231	79	79	79	32	7	32	7	28	28	28	16		
41	Hawkins, First UMC	Rev. Allison Byerley	779,655	71,000	179,669	0	2,883	990	2,883	990	990	990	88	77	88	77	348	348	348	197		
42	Jacksonville, Antioch UMC	Rev. Dale Jamerson	250,000	0	0	0	151	76	151	76	76	76	5	4	5	4	18	18	18	10		
43	Jacksonville, Earle's Chapel UMC	Rev. Dale Jamerson	200,000	0	0	0	123	42	123	42	42	42	4	3	4	3	15	15	15	8		
44	Jacksonville, First UMC	Rev. Douglas Wintermute	7,685,183	175,000	537,985	0	11,642	3,997	11,642	3,997	3,997	3,997	357	313	357	313	1,406	1,406	1,406	796		
45	Jacksonville, New Community UMC	Rev. Ed Fisher, Jr.	188,000	29,000	0	0	245	84	245	84	84	84	8	7	8	7	30	30	30	17		
46	Jacksonville, Pierce's Chapel UMC	Rev. Danny Carter	100,000	0	19,500	0	183	63	183	63	63	63	6	5	6	5	22	22	22	13		
47	Jacksonville, St. John's UMC	Rev. Dale Jamerson	479,000	65,000	0	0	660	227	660	227	227	227	20	17	20	17	80	80	80	45		
48	LaRue, LaRue UMC	Rev. Larry Dunn	285,000	104,100	22,510	0	372	128	372	128	128	128	11	10	11	10	45	45	45	25		
49	Lindale, Lindale UMC	Rev. Richard Ivey, Jr.	3,288,701	317,375	842,446	0	9,713	3,335	9,713	3,335	3,335	3,335	298	261	298	261	1,173	1,173	1,173	664		
50	Lindale, Mount Sylvan UMC	Jason Huffman	638,000	84,000	0	0	556	191	556	191	191	191	17	15	17	15	67	67	67	38		
51	Mabank, Payne Springs UMC	Rev. Gary Hayes	776,184	138,350	0	0	1,885	647	1,885	647	647	647	58	51	58	51	228	228	228	129		
52	Malakoff, Malakoff UMC	Rev. Charles Kimble	1,589,850	130,000	33,581	22,505	1,728	593	1,728	593	593	593	53	46	53	46	209	209	209	118		
53	Mineola, First UMC	Rev. Roberta Maltas	4,256,620	97,500	525,000	58,000	6,227	2,138	6,227	2,138	2,138	2,138	191	167	191	167	752	752	752	426		
54	Mineola, Hainesville UMC	Rev. Jim Pickens	37,000	0	9,631	0	117	30	117	30	40	40	4	3	4	3	14	14	14	8		
55	Mineola, Johnson Chapel UMC	Rev. Clara Gilbert-Love	71,300	31,830	40,000	0	224	77	224	77	77	77	31	6	31	6	27	27	27	15		
56	Mineola, Smith Chapel UMC	Rev. Jim Pickens	515,000	78,000	30,000	0	1,239	425	1,239	425	425	425	38	33	38	33	150	150	150	85		
57	Montalba, Springfield UMC	Rev. Glenn Taylor	216,000	0	24,000	0	363	124	363	124	124	124	11	10	11	10	44	44	44	25		
58	Murchison, Murchison UMC	Rev. Thomas Haygood	0	88,000	103,250	0	961	330	961	330	330	330	29	26	29	26	116	116	116	66		
59	Neches, Neches UMC	Mr. John Thomas	145,000	0	0	0	171	59	171	59	59	59	5	5	5	5	21	21	21	12		
60	New Summerfield, New Summerfield UMC	Rev. Danny Carter	70,000	0	9,500	0	182	63	182	63	63	63	6	5	6	5	22	22	22	12		

TEXAS ANNUAL CONFERENCE

	PROPERTY AND OTHER ASSETS										APPORTIONMENTS									
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69		
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)		
	CHURCH & CHARGE	PASTOR																		
61	Noonday, Noonday UMC	Rev. Royce Savage	840,000	85,000	2,650	0	0	887	305	121	121	27	27	24	24	107	107	61		
62	Oakwood, Oakwood UMC	Mr. Jesse Haynes	381,000	15,000	1,256	0	0	215	74	29	29	7	7	6	6	26	26	15		
63	Oakwood, Union UMC	Rev. Seandell Phillips	90,000	15,000	0	0	0	210	72	29	29	6	6	6	6	25	25	14		
64	Palestine, Brushy Creek UMC	Rev. Roland Alsobrook	835,100	0	30,000	0	0	479	164	66	66	15	15	13	13	58	58	33		
65	Palestine, Fields Chapel UMC	Rev. David Blackmon	235,000	0	0	0	168	58	58	23	23	5	5	5	5	20	20	11		
66	Palestine, First UMC	Rev. Carol Turner	5,800,000	175,000	325,896	0	0	6,583	2,260	902	902	202	202	177	177	795	795	450		
67	Palestine, Grace UMC	Rev. Philip Chamberlin	1,388,800	240,000	1,388,800	760,504	0	4,925	1,691	674	674	151	151	132	132	595	595	337		
68	Palestine, St. Paul UMC	TBS	0	0	0	0	54	18	18	7	7	2	2	1	1	6	6	4		
69	Palestine, Union UMC	Rev. Glenn Taylor	53,680	0	0	0	89	31	31	12	12	3	3	2	2	11	11	6		
70	Palestine, Westwood UMC	Rev. Gary Fitzgerald	906,000	176,000	0	0	1,244	427	427	170	170	38	38	33	33	150	150	85		
71	Point, Point UMC	Rev. Susan Gross	0	0	0	0	309	122	106	42	42	9	9	8	8	37	37	21		
72	Quitman, Brook's Chapel UMC	Rev. Clara Gilbert-Love	556,000	0	300,000	40,992	0	349	120	48	48	11	11	9	9	42	42	24		
73	Quitman, Liberty UMC	Dr. Richard White, Jr.	273,000	0	32,901	0	583	200	200	80	80	18	18	16	16	70	70	40		
74	Quitman, Quitman UMC	Dr. Richard White, Jr.	2,800,369	189,000	416,417	0	5,387	1,850	1,850	738	738	165	165	145	145	650	650	369		
75	Rusk, Adams Chapel UMC	Rev. Charles Nunnally	140,000	0	34,902	0	180	62	62	25	25	6	6	5	5	22	22	12		
76	Rusk, Bethel UMC	Rev. Charles Nunnally	140,000	0	1,186	0	87	30	30	12	12	3	3	2	2	11	11	6		
77	Rusk, First UMC	Rev. Bartley Reddoch	2,556,210	111,490	234,557	0	4,317	1,482	1,482	591	591	132	132	116	116	521	521	295		
78	Slocum, Slocum UMC	Rev. Carmen Rickel	0	0	0	0	147	50	50	20	20	5	5	4	4	18	18	10		
79	Teague, First UMC	Rev. Steven Diaz	957,000	150,000	0	0	2,818	779	967	386	386	107	107	76	76	340	340	193		
80	Teague, St. James UMC	Rev. Walter Franklin	290,180	25,000	35,000	0	379	130	130	52	52	12	12	10	10	46	46	26		
81	Teague, Titus Chapel UMC	Rev. Walter Franklin	90,000	0	0	0	170	58	58	23	23	5	5	5	5	21	21	12		
82	Tool, Cedar Creek Lake UMC	Rev. Jeffrey Hastings	1,397,524	1,500,000	26,000	0	5,100	1,751	1,751	698	698	156	156	137	137	616	616	349		
83	Trinidad, Trinidad UMC	Rev. Anita Dinwiddie	874,000	75,000	6,000	0	542	186	186	74	74	17	17	15	15	65	65	37		
84	Troup, Troup UMC	Rev. Wade Harman	2,165,477	157,917	500,000	0	2,294	788	788	314	314	70	70	62	62	277	277	157		
85	Troup, Walnut Grove UMC	Rev. Wade Harman	236,700	0	42,930	0	255	87	87	35	35	8	8	7	7	31	31	17		
86	Tyler, Asbury UMC	Dr. Karen Jones	575,000	0	50,000	0	462	159	159	63	63	14	14	12	12	56	56	32		
87	Tyler, Bascom UMC	Rev. Allison Thompson	654,900	59,325	94,400	0	816	280	280	112	112	25	25	22	22	98	98	56		
88	Tyler, Cedar Street UMC	Dr. Karen Jones	925,000	0	90,000	0	796	273	171	109	109	24	24	21	21	96	96	54		
89	Tyler, Dayspring UMC	Rev. Matthew Stone	4,628,113	0	400,000	2,543,223	11,241	3,859	3,859	1,540	1,540	345	345	302	302	1,357	1,357	769		
90	Tyler, Fairwood UMC	Rev. Benjamin West	2,714,664	187,492	261,390	0	3,125	1,073	1,073	428	428	96	96	84	84	377	377	214		

	CHURCH & CHARGE	PASTOR	PROPERTY AND OTHER ASSETS										APPORTIONMENTS									
			MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)		
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69				
91	Tyler, First UMC	Rev. Clara Gilbert-Love	2,242,400	140,800	302,600	0	0	531	182	182	73	73	16	16	14	64	64	36				
92	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	5,592,133	0	137,615	2,306,650	0	9,157	3,144	249	1,254	281	281	246	249	1,106	277	626				
93	Tyler, Liberty Hill UMC	TBS	353,174	0	10,000	0	0	474	0	0	65	0	0	13	0	57	0	32				
94	Tyler, Marvin UMC	Dr. Douglas Baker	24,679,924	0	4,065,383	0	0	58,385	20,045	20,045	7,996	1,790	1,790	1,568	1,568	7,049	7,049	3,994				
95	Tyler, Pleasant Retreat UMC	Rev. Richard Luna	1,479,095	77,000	165,000	98,382	0	5,456	1,873	1,873	747	747	167	167	147	659	659	373				
96	Tyler, Pollard Memorial UMC	Rev. Stephen Rhoads	10,542,894	314,291	747,087	299,342	0	14,210	4,879	4,879	1,946	436	436	382	382	1,716	1,716	972				
97	Tyler, St. Paul's UMC	Rev. Nathan Powell	3,000,000	165,162	250,000	0	0	2,139	734	734	293	66	66	57	57	258	258	146				
98	Tyler, Swan-Wood Springs UMC	Rev. Larry Haun	405,800	138,876	0	0	0	1,435	493	493	197	44	44	39	39	173	173	98				
99	Van, Union Chapel UMC	Rev. Larry Haun	200,000	0	100,000	0	0	226	78	78	31	7	7	6	6	27	27	15				
100	Van, Van UMC	Rev. Mark McClanahan	2,900,000	150,000	94,000	0	0	4,484	1,539	1,539	614	0	0	120	0	541	0	307				
101	Whitehouse, Whitehouse UMC	Rev. Matthew Thomas	4,306,602	215,000	338,892	0	0	3,489	1,147	1,198	478	148	33	94	29	421	131	239				
102	Wills Point, Russell Memorial UMC	Rev. David Cartwright	2,239,564	45,554	137,416	0	0	3,778	1,297	1,297	517	517	116	101	101	456	456	258				
103	Winona, Winona UMC	Rev. Brad Crawford	650,000	70,000	1,000	0	0	724	249	249	99	99	22	19	19	87	87	50				
TOTALS FOR YEAR 2016			149,955,832	9,145,257	17,072,548	8,801,799	9,000	258,237	239,174	88,654	82,020	33,836	7,918	7,574	6,938	31,179	28,963	17,661				
TOTALS FOR YEAR 2015			163,580,309	7,730,360	16,211,428	9,416,234	0	258,490	240,115	88,742	80,559	33,470	7,924	7,610	6,944	31,198	28,573	18,332				
INCREASE				1,414,897	861,120	9,000	9,000		1,461			366			205		390					
DECREASE			13,624,477			614,435		253	941	88			6	36	6	19		671				

TEXAS ANNUAL CONFERENCE

Row #	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																	
			AMOUNT PAID (110)	EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)
1	Northwest District	Rev. Marlin Fenn - D.S.	70	0	0	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88
2	Alba, Alba UMC	Rev. Daniel Barrett	53	238	238	699	160	160	366	366	818	818	113	113	403	403	249	249	47	47
3	Arp, Arp UMC	Rev. Kathryn Alewine	71	401	321	1,181	269	215	618	494	1,381	1,105	191	153	680	544	421	337	80	64
4	Athens, Carroll Springs UMC	Rev. Brian Waddell	73	328	328	965	220	220	505	505	1,128	1,128	156	156	555	555	344	344	65	65
5	Athens, Crescent Heights UMC	Rev. David Ellis	10	46	46	135	31	31	71	71	158	158	22	22	78	78	48	48	9	9
6	Athens, Cross Roads UMC	Rev. William Newman	44	196	196	576	132	132	302	302	674	674	93	93	332	332	206	206	39	39
7	Athens, First UMC	Rev. Jason Smith	530	2,379	2,379	6,999	1,597	1,597	3,662	3,662	8,183	8,183	1,129	1,129	4,030	4,030	2,497	2,497	474	474
8	Athens, Wesley UMC	Rev. David Ellis	37	164	164	483	110	110	253	253	565	565	78	78	278	278	172	172	33	33
9	Ben Wheeler, Ben Wheeler UMC	Rev. Joanne Elston	18	80	80	234	53	53	123	123	274	274	38	38	135	135	84	84	16	16
10	Big Sandy, Big Sandy UMC	Rev. Jack Hetzel	30	134	134	393	90	90	206	206	460	460	63	63	227	227	140	140	27	27
11	Brownsboro, Brownsboro UMC	Rev. Fred Worthen	0	267	0	784	0	0	410	0	917	0	127	0	452	0	280	0	53	0
12	Brownsboro, Edom UMC	Rev. Jason Huffman	65	294	294	865	197	197	452	452	1,011	1,011	139	139	498	498	308	308	59	59
13	Brownsboro, New Hope UMC	Rev. Thomas Haygood	13	60	60	177	40	40	92	92	206	206	28	28	102	102	63	63	12	12
14	Buffalo, Lanely UMC	Mr. Jesse Haynes	10	45	45	131	30	30	69	69	154	154	21	21	76	76	47	47	9	9
15	Buffalo, Stewart Memorial UMC	Rev. Ralph Hale	129	580	580	1,706	389	389	893	893	1,995	1,995	275	275	982	982	609	609	116	116
16	Bullard, First UMC	Rev. David Brasher	385	1,730	1,730	5,091	1,162	1,162	2,664	2,664	5,953	5,953	821	821	2,931	2,931	1,816	1,816	345	345
17	Bullard, Mt. Selman UMC	Rev. Terry Younger	27	122	122	358	82	82	187	187	419	419	58	58	206	206	128	128	24	24
18	Canton, Colfax UMC	Rev. Susan Smith	34	152	152	448	102	102	234	234	524	524	72	72	258	258	160	160	30	30
19	Canton, First UMC	Rev. Jon Thomsbury	280	1,256	942	3,696	843	632	1,934	1,450	4,322	3,309	596	596	2,128	2,128	1,318	1,318	250	250
20	Canton, Holly Springs UMC	Rev. Susan Smith	55	249	249	733	167	167	383	383	857	857	118	118	422	422	261	261	50	50
21	Canton, Oakland UMC	Rev. Susan Smith	7	31	31	90	21	21	47	47	106	106	15	15	52	52	32	32	6	6
22	Canton, Wallace UMC	Dr. Mark Young	30	135	135	399	91	91	209	209	466	466	64	64	229	229	142	142	27	27
23	Chandler, Chandler UMC	Rev. Bryan Harkness	504	2,263	2,263	6,658	1,519	1,519	3,484	3,484	7,785	7,785	1,074	1,074	3,834	3,834	2,375	2,375	451	451
24	Chandler, Lake Palestine UMC	Rev. Brooks Taylor	113	509	509	1,498	342	342	784	784	1,752	1,752	242	242	863	863	534	534	102	102
25	Dew, Dew UMC	Rev. Ralph Hale	27	119	119	351	80	80	184	184	411	411	57	57	202	202	125	125	24	24
26	Diaville, Diaville UMC	Mr. John Hawkins	10	43	43	127	29	29	66	66	148	148	20	20	73	73	45	45	9	9
27	Edgewood, Cheatham Memorial UMC	Rev. Alan Van Hooser	198	889	889	2,615	597	597	1,368	1,368	3,058	3,058	422	422	1,506	1,506	933	933	177	177
28	Elkhart, Elkhart UMC	Rev. Carmen Rickel	105	471	471	1,387	316	316	726	726	1,622	1,622	224	224	799	799	495	495	94	94
29	Emory, Emory UMC	Rev. Daniel Barrett	134	603	603	1,774	405	405	928	928	2,074	2,074	286	286	1,021	1,021	633	633	120	120
30	Eustace, Eustace UMC	Rev. Jerry Williams	6	26	26	77	18	18	40	40	90	90	12	12	44	44	28	28	5	5

	CHURCH & CHARGE		APPORTIONMENTS																
	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID		
	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88
	PASTOR																		
31		389	1,748	5,142	5,142	1,173	1,173	2,691	2,691	6,012	6,012	829	829	2,961	2,961	1,834	1,834	348	348
32		100	451	1,326	1,326	302	302	694	694	1,550	1,550	214	214	763	763	473	473	90	90
33		8	35	103	103	23	23	54	54	120	120	17	17	59	59	37	37	7	7
34		235	1,056	3,107	3,107	709	709	1,626	1,626	3,633	3,633	501	501	1,789	1,789	1,108	1,108	211	211
35		29	131	385	385	88	88	202	202	450	450	62	62	222	222	137	137	26	26
36		8	35	103	103	24	24	54	54	120	120	17	17	59	59	37	37	7	7
37		37	166	489	489	112	112	256	256	572	572	79	79	282	282	175	175	33	33
38		175	787	2,315	2,315	528	528	1,212	1,212	2,707	2,707	373	373	1,333	1,333	826	826	157	157
39		0	113	333	333	0	0	174	0	389	0	54	0	191	0	119	0	23	0
40		16	71	209	209	48	48	109	109	244	244	34	34	120	120	74	74	14	14
41		197	886	2,606	2,606	594	594	1,364	1,364	3,047	3,047	420	420	1,500	1,500	930	930	177	177
42		10	46	137	137	31	31	72	36	160	80	22	22	79	40	49	25	9	9
43		8	38	111	111	25	25	58	58	130	130	18	18	64	64	40	40	8	8
44		796	3,576	10,520	10,520	2,400	2,400	5,505	5,505	12,301	12,301	1,697	1,697	6,058	6,058	3,753	3,753	713	713
45		17	75	222	222	51	51	116	116	259	259	36	36	128	128	79	79	15	15
46		13	56	166	166	38	38	87	87	194	194	27	27	95	95	59	59	11	11
47		23	203	597	597	136	136	312	156	698	698	96	48	343	343	213	107	40	40
48		25	114	336	336	77	77	176	176	393	393	54	54	193	193	120	120	23	23
49		664	2,983	8,777	8,777	2,003	2,003	4,593	4,593	10,263	10,263	1,416	1,416	5,054	5,054	3,131	3,131	595	595
50		38	171	502	502	115	115	263	263	587	587	81	81	289	289	179	179	34	34
51		129	579	1,703	1,703	389	389	891	891	1,992	1,992	275	275	981	981	608	608	115	115
52		118	531	1,561	1,561	356	356	817	817	1,826	1,826	252	252	899	899	557	557	106	106
53		426	1,913	5,627	5,627	1,284	1,284	2,945	2,945	6,579	6,579	908	908	3,240	3,240	2,007	2,007	381	381
54		2	36	105	105	27	27	55	14	123	32	17	4	61	16	38	10	7	2
55		15	69	203	203	46	46	106	106	237	237	33	33	117	117	72	72	14	14
56		85	381	1,120	1,120	256	256	586	586	1,310	1,310	181	181	645	645	400	400	76	76
57		25	111	328	328	75	75	171	171	383	383	53	53	189	189	117	117	22	22
58		66	295	869	869	198	198	455	455	1,016	1,016	140	140	500	500	310	310	59	59
59		12	52	154	154	35	35	81	81	180	180	25	25	89	89	55	55	10	10
60		12	56	165	165	38	38	86	86	193	193	27	27	95	95	59	59	11	11

TEXAS ANNUAL CONFERENCE

	APPORTIONMENTS															AMOUNT PAID				
	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84		85	86	87	88
			AMOUNT PAID	EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)		
	CHURCH & CHARGE	PASTOR																		
61	Noonday, Noonday UMC	Rev. Royce Savage	61	272	272	802	183	419	419	937	937	129	129	462	462	286	286	54	54	88
62	Oakwood, Oakwood UMC	Mr. Jesse Haynes	15	66	66	194	44	102	102	227	227	31	31	112	112	69	69	13	13	13
63	Oakwood, Union UMC	Rev. Seandell Phillips	14	64	64	189	43	99	99	222	222	31	31	109	109	68	68	13	13	13
64	Palestine, Brushy Creek UMC	Rev. Roland Alsobrook	33	147	147	433	99	226	226	506	506	70	70	249	249	154	154	29	29	29
65	Palestine, Fields Chapel UMC	Rev. David Blackmon	11	51	51	151	35	79	79	177	177	24	24	87	87	54	54	10	10	10
66	Palestine, First UMC	Rev. Carol Turner	450	2,022	2,022	5,948	1,357	3,113	3,113	6,955	6,955	959	959	3,425	3,425	2,122	2,122	403	403	403
67	Palestine, Grace UMC	Rev. Philip Chamberlin	337	1,513	1,513	4,451	1,015	2,329	2,329	5,204	5,204	718	718	2,563	2,563	1,588	1,588	302	302	302
68	Palestine, St. Paul UMC	TBS	4	16	16	48	11	25	25	57	57	8	8	28	28	17	17	3	3	3
69	Palestine, Union UMC	Rev. Glenn Taylor	6	27	27	80	18	42	42	94	94	13	13	46	46	29	29	5	5	5
70	Palestine, Westwood UMC	Rev. Gary Fitzgerald	85	382	382	1,124	256	588	588	1,314	1,314	181	181	647	647	401	401	76	76	76
71	Point, Point UMC	Rev. Susan Gross	8	95	95	279	64	146	146	326	326	45	45	161	161	100	100	19	19	19
72	Quitman, Brook's Chapel UMC	Rev. Clara Gilbert-Love	24	107	107	315	72	165	165	369	369	51	51	182	182	113	113	21	21	21
73	Quitman, Liberty UMC	Dr. Richard White, Jr.	40	179	179	527	120	276	276	616	616	85	85	303	303	188	188	36	36	36
74	Quitman, Quitman UMC	Dr. Richard White, Jr.	369	1,655	1,655	4,868	1,111	2,548	2,548	5,692	5,692	785	785	2,803	2,803	1,737	1,737	330	330	330
75	Rusk, Adams Chapel UMC	Rev. Charles Nunnally	12	55	55	163	37	85	85	191	191	26	26	94	94	58	58	11	11	11
76	Rusk, Bethel UMC	Rev. Charles Nunnally	6	27	27	79	18	41	41	92	92	13	13	45	45	28	28	5	5	5
77	Rusk, First UMC	Rev. Bartley Reddoch	295	1,326	1,326	3,901	890	2,041	2,041	4,562	4,562	629	629	2,246	2,246	1,392	1,392	264	264	264
78	Slocum, Slocum UMC	Rev. Carmen Rickel	10	45	45	133	30	69	69	155	155	21	21	76	76	47	47	9	9	9
79	Teague, First UMC	Rev. Steven Diaz	53	865	239	2,546	161	1,332	368	2,977	823	411	114	1,466	405	908	251	173	48	48
80	Teague, St. James UMC	Rev. Walter Franklin	26	116	116	343	78	179	179	401	401	55	55	197	197	122	122	23	23	23
81	Teague, Titus Chapel UMC	Rev. Walter Franklin	12	52	52	154	35	81	81	180	180	25	25	89	89	55	55	10	10	10
82	Tool, Cedar Creek Lake UMC	Rev. Jeffrey Hastings	349	1,567	1,567	4,609	1,052	2,412	2,412	5,389	5,389	743	743	2,654	2,654	1,644	1,644	312	312	312
83	Trinidad, Trinidad UMC	Rev. Anita Dinwidie	37	167	167	490	112	256	256	573	573	79	79	282	282	175	175	33	33	33
84	Troup, Troup UMC	Rev. Wade Harman	157	705	705	2,073	473	1,085	1,085	2,424	2,424	334	334	1,194	1,194	740	740	140	140	140
85	Troup, Walnut Grove UMC	Rev. Wade Harman	17	78	78	230	52	120	120	269	269	37	37	132	132	82	82	16	16	16
86	Tyler, Asbury UMC	Dr. Karen Jones	32	142	142	418	95	218	218	488	488	67	67	240	240	149	149	28	28	28
87	Tyler, Bascom UMC	Rev. Allison Thompson	56	250	250	737	168	386	386	862	862	119	119	424	424	263	263	50	50	50
88	Tyler, Cedar Street UMC	Dr. Karen Jones	54	244	153	719	164	376	236	841	527	116	116	414	260	257	161	49	49	49
89	Tyler, Dayspring UMC	Rev. Matthew Stone	769	3,453	3,453	10,158	2,318	5,316	5,316	11,878	11,878	1,638	1,638	5,849	5,849	3,624	3,624	688	688	688
90	Tyler, Fairwood UMC	Rev. Benjamin West	214	960	960	2,824	644	1,478	1,478	3,302	3,302	456	456	1,626	1,626	1,007	1,007	191	191	191

	APPORTIONMENTS																		
	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88
	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID
91		36	163	480	480	109	109	251	251	561	561	77	77	276	276	171	171	33	33
92		157	2,812	8,275	249	1,888	249	4,330	249	9,675	249	1,335	1,335	4,765	755	2,952	495	561	561
93		0	145	428	0	98	0	224	0	501	0	69	0	246	0	153	0	29	0
94		3,994	17,933	52,760	52,760	12,038	12,038	27,609	27,609	61,692	61,692	8,510	8,510	30,380	30,380	18,821	18,821	3,575	3,575
95		373	1,676	4,931	4,931	1,125	1,125	2,580	2,580	5,765	5,765	795	795	2,839	2,839	1,759	1,759	334	334
96		972	4,365	12,841	12,841	2,930	2,930	6,720	6,720	15,015	15,015	2,071	2,071	7,394	7,394	4,581	4,581	870	870
97		146	657	1,933	1,933	441	441	1,012	1,012	2,261	2,261	312	312	1,113	1,113	690	690	131	131
98		98	441	1,297	1,297	296	296	679	679	1,517	1,517	209	209	747	747	463	0	88	88
99		15	70	205	205	47	47	107	107	239	239	33	33	118	118	73	73	14	14
100		0	1,377	4,052	0	924	0	2,120	0	4,738	0	654	0	2,333	0	1,445	0	275	0
101		74	1,072	3,153	977	719	223	1,650	511	3,687	2,143	509	158	1,815	563	1,125	349	214	66
102		258	1,161	3,414	3,414	779	779	1,787	1,787	3,992	3,992	551	551	1,966	1,966	1,218	1,218	231	231
103		50	223	655	655	149	149	343	343	765	765	106	106	377	377	234	234	44	44
	TOTALS FOR YEAR 2016	16,405	79,317	233,361	214,826	53,243	48,960	122,115	111,934	272,867	251,227	37,642	35,964	134,368	124,352	83,251	76,502	15,810	15,125
	TOTALS FOR YEAR 2015	16,770	82,390	148,919	132,014	75,331	69,166	121,181	109,893	272,793	246,158	52,783	48,343	134,594	125,516	77,525	72,268	15,839	15,612
	INCREASE			84,442	82,812			934	2,041	74	5,069					5,726	4,234		
	DECREASE	365	3,073			22,088	20,206					15,141	12,379	226	1,164			29	487









TEXAS ANNUAL CONFERENCE

	APPORTIONMENTS										OTHER BENEVOLENCES													
	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	
91		89	90	102	104	106	108	110	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128
	CHURCH & CHARGE	PASTOR																						
91	Tyler, First UMC	Rev. Ciara Gilbert-Love	397	0	0	363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92	Tyler, Lanes Chapel UMC	Rev. Douglas Jeff Gage	6,855	769	0	6,274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27
93	Tyler, Liberty Hill UMC	TBS	355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	Tyler, Marvin UMC	Dr. Douglas Baker	43,706	0	0	40,001	0	0	0	0	0	7,038	0	0	0	0	100	0	0	100	0	0	0	0
95	Tyler, Pleasant Retreat UMC	Rev. Richard Luna	4,085	878	0	3,738	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64
96	Tyler, Pollard Memorial UMC	Rev. Stephen Rhoads	10,637	0	0	9,736	0	0	0	0	0	555	0	0	0	421	0	0	0	0	0	0	0	0
97	Tyler, St. Paul's UMC	Rev. Nathan Powell	1,602	288	0	1,466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21
98	Tyler, Swan-Wood Springs UMC	Rev. Larry Haun	1,075	232	0	984	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17
99	Van, Union Chapel UMC	Rev. Larry Haun	169	37	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3
100	Van, Van UMC	Rev. Mark McClanahan	3,357	0	0	3,072	0	0	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101	Whitehouse, Whitehouse UMC	Rev. Matthew Thomas	2,612	810	0	2,392	0	0	482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41
102	Wills Point, Russell Memorial UMC	Rev. David Cartwright	2,828	607	0	2,588	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	44
103	Winona, Winona UMC	Rev. Brad Crawford	542	116	0	496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8
TOTALS FOR YEAR 2016			193,310	187,788	18,292	176,208	0	0	19,862	0	100	513	8,739	400	638	2,245	649	0	0	2,205	885	2,350	1,398	1,276
TOTALS FOR YEAR 2015			253,958	251,753	17,469	167,597	0	93,160	17,080	0	187	604	11,105	378	772	1,934	889	0	0	2,204	2,698	3,514	925	1,626
INCREASE					823	8,611			2,782					22	311				1				473	
DECREASE			60,648	63,965			93,160			87	91	2,366			134		240				1,813	1,164		350







TEXAS ANNUAL CONFERENCE

	OTHER BENEVOLENCES										CLERGY SUPPORT										CLERGY & STAFF SUPPORT				
	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE	TOTAL FOR SPECIAL SUNDAY TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES								
	129	130	131	132	133	134	135	136	137	138	139	140	141	142	146	147	148								
91																									
92																									
93																									
94																									
95																									
96																									
97																									
98																									
99																									
100																									
101																									
102																									
103																									
TOTALS FOR YEAR 2016	72,152	3,603	706,414	279,733	372,542	443,107	2,713,946	470,617	194,561	28,321	348,288	120,100	8,237	13,009	0	0	4,788,108								
TOTALS FOR YEAR 2015	78,597	3,129	452,200	351,000	368,451	417,545	2,655,733	438,511	208,397	29,727	366,701	179,031	7,796	17,789	0	15,103	4,823,870								
INCREASE		474	254,214		4,091	25,562	58,213	32,106					441												
DECREASE	6,445			71,267					13,836	1,406	18,413	58,931		4,780		15,103	35,762								



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		PASTOR		OTHER EXPENSES				PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
					149	150	151	152 & 153		
1	Northwest District		Rev. Marlin Fenn - D.S.		0	0	0	0	0	0
2	Alba, Alba UMC		Rev. Daniel Barrett		1,500	14,000	0	4,000	57,221	
3	Arp, Arp UMC		Rev. Kathryn Alewine		3,480	15,504	0	2,523	74,887	
4	Athens, Carroll Springs UMC		Rev. Brian Waddell		8,262	28,606	4,090	66,300	154,273	
5	Athens, Crescent Heights UMC		Rev. David Ellis		0	3,465	0	0	10,409	
6	Athens, Cross Roads UMC		Rev. William Newman		1,000	17,840	0	0	41,684	
7	Athens, First UMC		Rev. Jason Smith		35,534	143,659	0	146,822	703,195	
8	Athens, Wesley UMC		Rev. David Ellis		1,540	14,940	0	0	36,090	
9	Ben Wheeler, Ben Wheeler UMC		Rev. Joanne Elston		440	5,272	0	36,874	49,084	
10	Big Sandy, Big Sandy UMC		Rev. Jack Hetzel		0	12,721	0	5,032	37,739	
11	Brownsboro, Brownsboro UMC		Rev. Fred Worthen		2,750	20,250	0	0	59,595	
12	Brownsboro, Edom UMC		Rev. Jason Huffman		4,990	21,079	0	0	66,771	
13	Brownsboro, New Hope UMC		Rev. Thomas Haygood		1,200	3,850	0	0	13,478	
14	Buffalo, Lanely UMC		Mr. Jesse Haynes		128	2,950	0	0	10,564	
15	Buffalo, Stewart Memorial UMC		Rev. Ralph Hale		7,920	42,166	0	4,600	145,214	
16	Bullard, First UMC		Rev. David Brasher		35,400	98,598	94,762	0	500,038	
17	Bullard, Mt. Selman UMC		Rev. Terry Younger		100	3,770	0	0	19,371	
18	Canton, Colfax UMC		Rev. Susan Smith		1,469	5,880	0	0	37,799	
19	Canton, First UMC		Rev. Jon Thomsbury		16,969	60,273	29,929	52,034	306,626	
20	Canton, Holly Springs UMC		Rev. Susan Smith		1,880	38,967	0	0	85,140	
21	Canton, Oakland UMC		Rev. Susan Smith		280	3,245	0	745	8,159	
22	Canton, Wallace UMC		Dr. Mark Young		6,776	3,133	0	5,619	45,310	
23	Chandler, Chandler UMC		Rev. Bryan Harkness		49,835	118,354	8,934	228,447	765,520	
24	Chandler, Lake Palestine UMC		Rev. Brooks Taylor		3,597	23,693	0	0	117,914	
25	Dew, Dew UMC		Rev. Ralph Hale		1,596	12,740	0	0	27,994	
26	Diaville, Diaville UMC		Mr. John Hawkins		500	3,000	0	0	9,326	
27	Edgewood, Cheatham Memorial UMC		Rev. Alan Van Hooser		19,723	35,069	10,129	0	199,511	
28	Elkhart, Elkhart UMC		Rev. Carmen Rickel		1,300	27,700	0	0	99,839	
29	Emory, Emory UMC		Rev. Daniel Barrett		18,500	16,000	0	2,000	113,052	
30	Eustace, Eustace UMC		Rev. Jerry Williams		230	230	0	1,165	6,448	

	CHURCH & CHARGE		PASTOR		OTHER EXPENSES				GRAND TOTAL PAID
					CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
					149	150	151	152 & 153	154
31	Fairfield, Fairfield UMC		Rev. Richard Heyduck		11,852	136,508	72,813	4,944	483,598
32	Fairfield, Jones Chapel UMC		Rev. Contrell Lockett, III		1,000	47,460	864	0	115,219
33	Flint, Flint UMC		Rev. Sidney Royce Savage		694	0	0	0	7,509
34	Frankston, Frankston UMC		Rev. Michael Fraley		13,250	54,117	0	24,413	273,259
35	Frankston, Mt. Vernon UMC		Mr. John Thomas		4,320	12,626	0	9,125	51,057
36	Fruitvale, Fruitvale UMC		TBS		38	2,000	0	0	4,973
37	Golden, Golden UMC		Rev. Jim Pickens		0	13,463	0	5,000	44,575
38	Grand Saline, Grand Saline UMC		Rev. Mark Pedersen		9,720	39,767	0	23,287	183,970
39	Hawkins, Bethlehem UMC		Rev. Ed Fisher, Jr.		0	3,276	0	4,000	14,278
40	Hawkins, Center UMC		Rev. Ed Fisher, Jr.		750	6,505	0	0	15,658
41	Hawkins, First UMC		Rev. Allison Byerley		15,614	51,161	0	1,700	197,403
42	Jacksonville, Antioch UMC		Rev. Dale Jamerson		0	4,275	0	0	10,187
43	Jacksonville, Earle's Chapel UMC		Rev. Dale Jamerson		0	2,175	0	0	8,523
44	Jacksonville, First UMC		Rev. Douglas Wintermute		68,169	221,843	0	186,285	941,785
45	Jacksonville, New Community UMC		Rev. Ed Fisher, Jr.		600	4,956	0	0	16,210
46	Jacksonville, Pierce's Chapel UMC		Rev. Danny Carter		1,682	2,180	0	0	13,765
47	Jacksonville, St. John's UMC		Rev. Dale Jamerson		0	10,916	0	0	46,953
48	LaRue, LaRue UMC		Rev. Larry Dunn		802	7,313	0	1,722	28,977
49	Lindale, Lindale UMC		Rev. Richard Ivey, Jr.		41,198	120,588	91,434	123,963	838,275
50	Lindale, Mount Sylvan UMC		Jason Huffman		0	0	0	0	30,016
51	Mabank, Payne Springs UMC		Rev. Gary Hayes		7,281	25,531	0	15,906	131,696
52	Malakoff, Malakoff UMC		Rev. Charles Kimble		3,185	37,580	10,555	2,300	138,294
53	Mineola, First UMC		Rev. Roberta Maltas		40,402	123,939	9,828	195,667	603,353
54	Mineola, Hainesville UMC		Rev. Jim Pickens		0	1,879	0	0	7,352
55	Mineola, Johnson Chapel UMC		Rev. Clara Gilbert-Love		1,300	6,500	0	3,447	19,990
56	Mineola, Smith Chapel UMC		Rev. Jim Pickens		3,267	16,108	0	4,535	76,010
57	Montalba, Springfield UMC		Rev. Glenn Taylor		4,059	4,024	0	0	26,296
58	Murchison, Murchison UMC		Rev. Thomas Haygood		6,400	22,900	0	0	61,730
59	Neches, Neches UMC		Mr. John Thomas		162	3,725	0	0	16,911
60	New Summerfield, New Summerfield UMC		Rev. Danny Carter		1,880	1,574	0	0	10,217

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		PASTOR				OTHER EXPENSES				GRAND TOTAL PAID
61	Noonday, Noonday UMC		Rev. Royce Savage	739	27,540	0	0	0	0	0	64,327
62	Oakwood, Oakwood UMC		Mr. Jesse Haynes	675	6,115	0	0	0	0	0	16,494
63	Oakwood, Union UMC		Rev. Seandell Phillips	0	3,300	0	0	0	0	0	14,834
64	Palestine, Brushy Creek UMC		Rev. Roland Alsobrook	1,200	20,020	0	0	0	0	4,700	43,825
65	Palestine, Fields Chapel UMC		Rev. David Blackburn	754	4,755	0	0	0	0	0	11,045
66	Palestine, First UMC		Rev. Carol Turner	20,074	104,137	0	0	0	0	57,016	482,136
67	Palestine, Grace UMC		Rev. Philip Chamberlin	48,321	61,852	87,972	0	0	0	32,360	465,289
68	Palestine, St. Paul UMC		TBS	0	2,000	0	0	0	0	0	2,392
69	Palestine, Union UMC		Rev. Glenn Taylor	154	2,105	0	0	0	0	0	8,910
70	Palestine, Westwood UMC		Rev. Gary Fitzgerald	1,038	18,771	0	0	0	0	4,803	59,953
71	Point, Point UMC		Rev. Susan Gross	0	0	0	0	0	0	0	1,127
72	Quitman, Brock's Chapel UMC		Rev. Clara Gilbert-Love	3,100	9,765	6,965	0	0	0	1,500	33,374
73	Quitman, Liberty UMC		Dr. Richard White, Jr.	1,294	18,985	0	0	0	0	6,751	61,906
74	Quitman, Quitman UMC		Dr. Richard White, Jr.	42,570	76,236	37,726	0	0	0	28,035	456,186
75	Rusk, Adams Chapel UMC		Rev. Charles Nunnally	440	5,046	0	0	0	0	485	12,834
76	Rusk, Bethel UMC		Rev. Charles Nunnally	44	1,743	0	0	0	0	0	5,661
77	Rusk, First UMC		Rev. Bartley Reddoch	11,923	61,359	0	0	0	0	0	241,724
78	Slocum, Slocum UMC		Rev. Carmen Rickel	198	1,050	0	0	0	0	0	10,539
79	Teague, First UMC		Rev. Steven Diaz	12,166	38,774	0	0	0	0	3,451	178,131
80	Teague, St. James UMC		Rev. Walter Franklin	1,612	11,267	0	0	0	0	0	21,242
81	Teague, Titus Chapel UMC		Rev. Walter Franklin	0	0	0	0	0	0	0	4,497
82	Tool, Cedar Creek Lake UMC		Rev. Jeffrey Hastings	28,983	72,048	0	0	0	0	28,834	356,879
83	Trinidad, Trinidad UMC		Rev. Anita Dinwiddie	315	25,215	0	0	0	0	52,377	119,876
84	Troup, Troup UMC		Rev. Wade Harman	630	60,732	0	0	0	0	0	191,848
85	Troup, Walnut Grove UMC		Rev. Wade Harman	2,647	4,125	0	0	0	0	0	18,904
86	Tyler, Asbury UMC		Dr. Karen Jones	4,000	13,600	0	0	0	0	2,700	38,263
87	Tyler, Bascom UMC		Rev. Allison Thompson	24,000	24,255	0	0	0	0	0	90,223
88	Tyler, Cedar Street UMC		Dr. Karen Jones	2,000	6,000	0	0	0	0	4,500	58,145
89	Tyler, Dayspring UMC		Rev. Matthew Stone	147,920	100,308	198,305	0	0	0	41,698	1,188,986
90	Tyler, Fairwood UMC		Rev. Benjamin West	8,420	68,961	0	0	0	0	0	235,653

	CHURCH & CHARGE		PASTOR	OTHER EXPENSES				PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
				CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	152 & 153		
91	Tyler, First UMC		Rev. Ciara Gilbert-Love	1,165	18,000	0	3,768	47,406	
92	Tyler, Lanes Chapel UMC		Rev. Douglas Jeff Gage	0	0	193,428	0	313,382	
93	Tyler, Liberty Hill UMC		TBS	0	0	0	0	0	
94	Tyler, Marvin UMC		Dr. Douglas Baker	478,663	796,328	0	172,522	4,800,631	
95	Tyler, Pleasant Retreat UMC		Rev. Richard Luna	59,759	74,690	44,444	0	411,682	
96	Tyler, Pollard Memorial UMC		Rev. Stephen Rhoads	60,620	159,216	60,000	0	958,738	
97	Tyler, St. Paul's UMC		Rev. Nathan Powell	3,000	53,000	0	82,519	235,787	
98	Tyler, Swan-Wood Springs UMC		Rev. Larry Haun	4,050	15,288	0	0	94,068	
99	Van, Union Chapel UMC		Rev. Larry Haun	4,500	2,004	0	6,040	26,501	
100	Van, Van UMC		Rev. Mark McClanahan	12,902	55,070	35,565	4,374	308,832	
101	Whitehouse, Whitehouse UMC		Rev. Matthew Thomas	4,217	47,136	0	0	210,134	
102	Wills Point, Russell Memorial UMC		Rev. David Cartwright	12,657	71,926	4,085	3,850	276,992	
103	Winona, Winona UMC		Rev. Brad Crawford	1,610	43,570	0	14,100	89,930	
TOTALS FOR YEAR 2016				1,472,884	3,968,135	1,001,828	1,718,838	20,489,576	
TOTALS FOR YEAR 2015				1,649,863	3,756,886	1,314,651	1,502,796	20,491,068	
INCREASE					211,249		216,042		
DECREASE				176,979		312,823		1,492	

TEXAS ANNUAL CONFERENCE

	CHURCH MEMBERSHIP															GROUPS						
	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT TOTAL CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICES	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS					
1	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31		
2	1,361	9	0	0	5	2	0	0	0	0	9	12	1,356	402	2	9	2	235	8	238		
3	51	3	0	0	1	0	0	1	0	0	0	0	53	31	0	0	0	0	0	2		
4	829	0	0	0	0	0	0	0	16	0	2	11	800	184	4	11	89	67	3	6		
5	1,375	4	0	0	4	7	0	0	0	5	0	12	1,373	307	11	4	299	150	20	120		
6	85	0	0	0	0	0	0	0	0	0	0	3	82	0	0	0	0	0	0	0		
7	78	0	0	0	0	0	31	0	0	2	0	0	45	35	0	0	0	0	0	4		
8	137	0	0	0	2	13	0	0	3	3	0	3	143	48	2	0	2	0	0	17		
9	857	20	3	0	9	5	0	0	0	6	2	9	877	348	2	3	150	196	12	123		
10	173	4	0	0	1	0	0	0	0	0	0	4	174	65	0	1	0	0	0	12		
11	57	0	0	0	0	0	0	0	0	1	0	3	53	29	0	0	0	0	0	0		
12	483	10	0	0	11	2	0	0	0	5	3	13	485	168	3	1	1	62	0	3		
13	613	0	0	0	2	12	62	0	0	9	0	7	549	141	5	0	5	0	13	15		
14	1,029	4	0	0	6	0	0	0	0	0	0	11	1,028	226	2	0	136	45	8	72		
15	180	1	0	0	0	0	0	0	0	2	0	4	175	63	1	0	15	10	8	8		
16	1,196	18	0	0	31	22	0	0	0	6	0	8	1,253	315	13	1	13	61	0	145		
17	14	0	0	0	0	0	0	0	0	0	0	0	14	10	0	0	0	0	0	0		
18	208	1	0	0	1	1	0	0	0	0	1	5	205	80	0	1	17	12	0	30		
19	3,736	75	6	0	44	13	14	20	0	15	0	20	3,805	916	16	5	653	309	37	811		
20	70	1	1	0	4	5	0	0	0	0	0	0	81	73	0	1	0	165	0	28		
21	1,368	16	0	0	20	21	0	2	0	6	7	11	1,399	570	8	6	8	387	10	245		
22	83	0	0	0	0	0	0	0	0	0	0	1	82	30	0	0	0	0	0	12		
23	161	4	0	0	2	0	0	0	0	0	1	19	147	49	3	1	9	6	0	6		
24	193	1	0	0	2	9	0	0	0	2	0	4	199	68	1	2	3	97	0	17		
25	31	3	0	0	3	4	2	0	0	0	0	1	38	32	3	2	0	0	0	4		
26	68	2	0	0	0	0	5	0	0	0	0	0	65	21	0	0	0	0	0	0		
27	3,241	20	0	0	42	13	18	53	0	44	17	34	3,150	857	33	1	351	1,450	0	684		
28	237	26	0	0	5	0	0	0	0	5	0	6	257	208	3	2	0	0	7	25		
29	17,929	132	12	0	0	0	0	0	0	4	0	27	18,042	3,953	33	56	0	0	0	400		
30	133	2	0	0	2	0	0	0	0	0	0	0	137	33	0	2	0	4	2	0		

	CHURCH MEMBERSHIP													GROUPS							
	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	
31	385	4	0	0	2	2	0	2	0	0	0	6	385	100	0	1	0	10	4	31	
32	465	11	0	0	6	0	0	2	0	2	7	469	183	1	5	0	0	9	22	12	
33	673	7	0	1	7	4	0	3	4	5	5	671	236	4	2	65	118	12	29	29	
34	1,250	19	1	0	5	11	569	9	0	10	16	663	281	1	4	36	88	12	52	52	
35	639	73	2	6	22	21	0	1	0	6	0	754	319	15	4	214	145	14	363	363	
36	692	11	0	0	12	8	21	1	0	10	1	684	294	5	4	99	81	9	80	80	
37	229	12	0	0	4	15	0	0	0	0	0	260	326	5	3	0	526	0	386	386	
38	346	7	1	0	9	1	22	2	0	9	0	326	158	2	3	18	109	5	175	175	
39	59	0	0	0	1	3	0	0	0	0	0	63	28	0	0	2	1	0	2	2	
40	336	7	1	0	10	3	0	0	0	2	0	353	212	2	3	41	14	0	12	12	
41	1,377	19	0	0	20	8	11	118	0	10	15	1,254	453	6	5	97	61	15	270	270	
42	132	11	1	0	2	0	27	1	3	0	2	111	120	3	0	5	19	0	11	11	
43	88	0	0	0	0	0	0	0	0	0	0	86	35	3	0	3	0	0	5	5	
44	428	11	0	0	3	1	0	28	0	1	0	405	162	0	6	0	399	7	32	32	
45	2,385	19	2	0	27	9	0	17	0	12	0	2,389	809	25	2	521	160	16	1,076	1,076	
46	533	0	0	0	0	32	0	0	0	0	18	546	400	7	15	0	0	0	0	0	
47	390	0	0	0	2	1	26	3	0	1	2	355	117	1	3	0	18	0	10	10	
48	825	15	0	0	4	5	0	2	6	8	3	823	246	8	6	32	55	0	119	119	
49	227	0	0	0	0	5	0	0	0	6	2	219	54	0	0	0	21	0	10	10	
50	51	11	0	21	0	0	0	0	0	0	1	81	65	0	0	0	0	0	0	0	
51	73	0	0	0	0	0	0	1	0	2	1	65	0	0	0	0	0	0	3	3	
52	384	7	0	0	1	7	0	3	0	2	0	382	159	1	1	1	167	5	28	28	
53	743	10	0	0	0	4	103	0	0	2	6	848	1,483	32	81	102	2,151	103	798	798	
TOTALS FOR YEAR 2016	48,686	610	30	28	338	368	808	269	32	211	107	48,259	15,502	266	257	2,989	7,399	339	6,522	6,522	
TOTALS FOR YEAR 2015	50,252	714	18	189	546	462	963	709	49	505	904	48,686	17,232	336	305	3,167	5,707	425	6,415	6,415	
INCREASE			12																		
DECREASE	1,566	104		161	208	94	155	440	17	294	797	427	1,730			178		86			

TEXAS ANNUAL CONFERENCE

	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS														UMVM							UMMW		UMYF	
	YOUTH FORMATION GROUPS (ages 12 - 18) IN ALL	CHRISTIAN ADULTS (ages 19 - 30) IN ALL	OTHER ADULTS (ages 31 and older) IN ALL	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS					
CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51				
1 South District	Rev. Kip Gilts - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2 Alvin, First UMC	Rev. William Michael Mayhugh	317	37	516	1,108	135	402	24	15	26	0	0	92	99	530	0	0	1,700	250	645	0				
3 Angleton, Community of Love UMC	Rev. Dorothy Smith-Hubbard	3	6	25	36	0	0	0	9	0	0	0	0	0	3,200	0	0	0	0	0	0				
4 Angleton, First UMC	Rev. John Black	9	4	35	54	46	66	3	3	3	0	0	72	137	127	0	21	3,200	8	0	0				
5 Baytown, Cedar Bayou Grace UMC	Rev. John Newsome	50	60	425	655	130	205	14	10	21	0	0	340	100	1,300	0	0	0	0	50	0				
6 Baytown, San Marcos UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
7 Baytown, St. Emily UMC	Rev. William Russell, Jr.	2	0	10	16	10	0	2	1	0	0	0	0	0	0	10	15	300	0	0	0				
8 Baytown, St. John's UMC	Rev. Mark Davis	4	6	45	72	24	7	5	10	4	0	0	48	0	240	13	448	10	0	12	664				
9 Baytown, St. Mark's UMC	Rev. Peter Miller	50	41	167	381	140	174	11	2	10	0	0	0	120	796	10	96	2,500	40	3,207	0				
10 Channelview, Old River Terrace UMC	Rev. Greory Smith	10	0	47	69	35	24	4	3	0	0	0	37	0	281	22	479	10	750	10	0				
11 Clute, Wesley First UMC	Rev. Michael Caldwell	0	0	13	13	0	0	1	1	0	0	0	11	0	195	0	0	0	0	0	0				
12 Crosby, Crosby UMC	Rev. James Lea	7	1	40	51	20	134	7	2	12	0	0	121	66	525	0	1,244	8	1,367	35	0				
13 Dayton, First UMC	Rev. Gary Masterson	25	18	83	141	48	34	8	12	5	0	0	163	500	600	12	12,288	26	1,650	40	1,250				
14 Deer Park, Deer Park UMC	Rev. Timothy Paul Kethley	70	18	230	390	115	250	13	12	15	0	0	300	300	2,000	0	19	3,500	65	7,000	0				
15 Dickinson, Faith UMC	Rev. E. Lorraine Brown	12	14	49	83	0	60	3	7	0	0	0	55	0	455	16	1,000	14	2,000	20	0				
16 Dickinson, First UMC	Rev. John Matkin	107	25	160	437	145	160	18	6	20	0	0	309	91	3,937	0	0	0	0	26	0				
17 East Columbia, Haven Chapel UMC	Rev. Charles Monette, Jr.	0	5	0	5	0	0	2	0	0	0	0	0	0	20	0	0	0	0	0	0				
18 Freeport, First UMC	Rev. Elma Mireya Martinez	35	8	50	123	25	50	6	7	3	0	0	75	60	750	0	13	1,200	20	0	0				
19 Friendswood, Friendswood UMC	Rev. James Bass	375	116	921	2,223	125	400	36	68	16	0	0	8	28	1,891	0	0	0	0	85	24,119				
20 Galveston, Central UMC	Rev. Michael Gienger	3	25	20	76	0	0	6	0	6	0	0	68	0	720	0	0	0	0	0	0				
21 Galveston, Moody Memorial First UMC	Dr. W. Gerald Neff	13	33	877	1,168	216	379	29	57	34	1	17	650	429	10,792	0	0	5,000	216	0	0				
22 Galveston, St. Paul's UMC	Rev. Johnnie Simpson, Jr.	5	2	0	19	10	0	3	1	0	0	0	10	0	35	7	0	0	15	0	0				
23 Galveston, Wesley Tabernacle UMC	Rev. Lataya Simpson	1	0	10	17	10	0	2	0	0	0	0	20	0	250	11	0	16	0	2	0				
24 Highlands, Highlands UMC	Rev. John Seaton	4	9	150	180	0	0	5	2	0	0	0	0	210	1,220	0	0	0	0	0	0				
25 Hitchcock, First UMC	Rev. Michael Seizer	5	1	118	128	12	0	1	2	0	0	0	26	0	251	0	0	0	0	0	0				
26 Hitchcock, Wilbur Chapel UMC	Rev. Wilmer Bonner	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0				
27 Houston, Clear Lake UMC	Rev. Charles Anderson	108	8	615	1,415	232	505	17	13	7	5	69	666	360	2,000	40	2,000	126	10,624	89	18,762				
28 Houston, Crossroads UMC	Rev. Arturo Cadar	22	5	158	210	118	63	12	5	0	1	12	82	24	215	0	0	40	1,200	51	0				
29 Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell	500	300	2,000	3,200	600	500	25	65	200	0	0	0	0	0	0	0	250	9,618	0	0				
30 La Marque, First UMC	Rev. Barbara Fyffe	2	0	10	12	10	0	3	2	0	0	10	10	0	300	0	0	0	1,000	0	0				

TEXAS ANNUAL CONFERENCE

		CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS													UMVM						UMW		UMYF	
		YOUTH FORMATION GROUPS (ages 12 - 18) IN ALL CHURCH FORMATION GROUPS	CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHURCH FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHURCH FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMVM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS		
	CHURCH & CHARGE	PASTOR	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51		
31	La Marque, McKinney Memorial UMC	Rev. Carlos Phillips	8	10	60	90	25	45	3	5	5	0	0	0	50	100	2,500	36	750	25	2,000	0	0	
32	La Porte, First UMC	Dr. Kevin Gilmore	18	0	111	151	93	50	11	6	3	0	0	0	150	0	400	0	0	0	0	0	0	
33	Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.	36	10	150	225	95	24	15	5	7	4	26	160	116	4,000	35	650	33	1,400	36	36	12,000	
34	Lake Jackson, First UMC	Dr. Lynne Settlemyre	36	22	213	323	133	150	16	17	4	0	0	0	125	6,850	0	0	0	0	0	14	4,000	
35	League City, Bay Harbour UMC	Rev. Paul Clines	63	15	484	925	164	198	17	7	35	2	35	363	195	4,928	0	0	0	0	0	48	15,000	
36	League City, League City UMC	Rev. Joel McMahon, IV	85	11	36	212	199	140	16	3	5	0	0	312	140	20,011	0	0	0	0	0	80	7,000	
37	League City, Watershed UMC	Rev. Lance Richards	25	5	109	525	14	170	0	2	3	10	25	289	0	9,671	0	0	0	0	0	25	14,575	
38	Mont Belvieu, First UMC	Rev. Melody Lynn Kraus	32	4	84	295	52	55	7	8	9	0	0	192	127	1,400	24	600	32	5,000	12	3,891	0	
39	Oyster Creek, Oyster Creek UMC	Rev. Ramona Barr	0	0	20	22	22	0	2	0	0	0	0	20	0	500	0	0	0	0	0	0	0	
40	Pasadena, Asbury UMC	Rev. Lindsay Kirkpatrick	30	12	78	132	86	230	8	10	2	0	0	102	106	4	12	0	40	2,700	30	0	0	
41	Pasadena, First UMC	Dr. William Reed	91	25	200	586	169	87	25	9	7	0	0	175	597	10,784	0	0	0	0	0	60	2,750	
42	Pasadena, Hope Community UMC	Rev. Jack Womack	6	15	51	83	61	0	1	4	6	0	0	85	0	701	0	0	0	0	0	0	0	
43	Pasadena, Parkwood UMC	Rev. Royce Scott	6	0	6	17	8	25	3	0	0	0	0	0	0	0	0	0	0	0	6	0	0	
44	Pasadena, Sunset UMC	Rev. Keith Swatzel, II	28	11	93	164	101	161	10	4	1	5	47	51	0	2,247	14	1,263	85	1,808	22	10,600	0	
45	Pearland, First UMC	Dr. Keith Whitaker	105	55	761	1,997	330	407	25	28	16	0	0	0	0	0	0	0	0	0	0	93	0	
46	Pearland, Hope Church UMC	Rev. Thaddeus Eastland	56	30	133	219	90	140	9	7	7	0	0	0	0	0	42	0	70	0	0	50	0	
47	Santa Fe, Aldersgate UMC	Rev. Hyeonh-Don Baek	4	2	51	67	64	55	12	1	0	0	0	35	10	120	19	1,883	32	204	5	0	0	
48	Seabrook, Seabrook UMC	Rev. Charles Weber	46	15	165	345	108	161	12	15	7	1	14	237	69	1,360	6	500	44	500	48	0	0	
49	Texas City, First UMC	Rev. Jeremy Wester	7	11	36	64	23	63	4	3	3	0	0	39	29	285	0	0	10	0	6	0	0	
50	Texas City, Galilee UMC	Rev. William Sowell	8	5	0	13	0	0	10	0	0	0	0	0	4	930	0	0	0	0	0	0	0	
51	Texas City, Graces UMC	Rev. Michael Scalora	0	0	38	41	12	0	3	2	2	0	0	35	35	65	0	12	0	0	0	0	0	
52	Texas City, St. John's UMC	Rev. Stephanie Hughes	21	0	114	163	56	95	4	5	2	1	6	314	21	1,430	0	0	0	0	0	0	0	
53	Webster, Gateway Community Church UMC	Rev. Randall Hageman	363	179	1,012	2,352	433	478	43	57	113	0	0	466	0	930	0	0	0	0	0	0	0	
TOTALS FOR YEAR 2016			2,813	1,179	10,779	21,293	4,544	6,147	508	521	618	30	251	6,218	4,198	98,816	329	23,105	1,157	59,221	1,595	130,363		
TOTALS FOR YEAR 2015			2,969	1,083	10,135	20,602	4,880	5,895	492	508	596	18	208	6,914	3,897	100,396	365	20,307	1,225	61,512	1,653	142,216		
INCREASE					96	644	691	252	16	13	22	12	43		301	2,798								
DECREASE			156				336						696			1,580		68	2,291		58	11,853		



CHURCH & CHARGE	PROPERTY AND OTHER ASSETS										APPORTIONMENTS					
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)
1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	6,098,312	379,900	3,394,629	0	0	12,915	0	4,434	0	1,769	0	396	0	347	0	1,559
3	145,820	0	0	0	0	409	409	140	140	56	56	13	13	11	11	49
4	4,568,611	279,000	690,669	802,385	0	8,583	8,583	2,947	2,947	1,175	1,175	263	0	231	0	1,036
5	12,000,000	800,000	110,000	0	0	12,787	12,787	4,390	4,390	1,751	1,751	392	392	343	343	1,544
6	0	0	0	0	0	709	0	244	0	97	0	22	0	19	0	86
7	300,000	50,000	0	0	0	655	655	225	225	90	90	20	20	18	18	79
8	500,000	100,000	25,000	0	0	2,171	2,171	745	745	297	297	67	67	58	58	262
9	6,215,957	453,716	590,197	471,443	0	12,157	12,157	4,174	4,174	1,665	1,665	373	373	327	327	1,468
10	1,100,000	200,000	0	365,000	0	2,716	2,716	932	932	372	372	83	83	73	73	328
11	800,000	136,000	0	0	0	1,374	1,374	472	472	188	188	42	42	37	37	166
12	2,097,778	118,667	372,598	0	0	4,807	4,807	1,650	1,650	658	658	147	147	129	129	560
13	2,562,000	228,600	24,124	0	0	4,218	4,218	1,448	1,448	578	578	129	129	113	113	509
14	4,928,000	0	0	0	0	8,200	8,200	2,815	2,815	1,123	1,123	251	251	220	91	990
15	400,000	200,000	0	0	0	2,156	2,156	740	740	295	295	66	66	58	58	260
16	7,233,120	435,480	1,568,220	134,461	0	10,919	10,919	3,749	3,749	1,495	1,495	335	335	293	293	1,318
17	53,300	0	5,000	0	0	134	134	46	46	18	18	4	4	4	4	16
18	750,000	120,000	450,500	0	0	2,374	2,374	815	815	325	325	73	73	64	64	287
19	16,544,415	370,000	984,421	2,853,714	0	41,474	41,474	14,239	14,239	5,680	5,680	1,272	1,272	1,114	1,114	5,007
20	1,430,000	0	140,052	0	0	890	890	305	305	122	122	27	27	24	24	107
21	25,059,787	0	1,520,203	0	0	16,523	16,523	5,673	5,673	2,263	2,263	507	507	444	444	1,995
22	997,900	127,900	0	0	0	867	423	298	145	119	58	27	13	23	11	105
23	2,413,800	0	0	0	0	2,415	2,415	829	829	331	331	74	74	65	65	282
24	1,034,628	276,136	2,000	0	0	2,338	2,338	803	803	320	320	72	72	63	63	282
25	606,000	176,000	0	0	0	547	547	188	188	75	75	17	17	15	15	66
26	268,000	0	0	0	0	321	321	110	110	44	44	10	10	9	9	39
27	18,407,347	0	603,290	3,229,323	0	40,964	40,964	14,064	14,064	5,610	5,610	1,256	1,256	1,100	1,100	4,946
28	2,952,098	0	530,827	199,072	0	2,730	2,730	937	937	374	374	84	84	73	73	330
29	5,500,000	0	1,949,080	0	1,261,774	160,672	60,306	55,162	0	22,005	0	4,926	0	4,316	0	19,399
30	2,200,000	0	0	0	18,000,215	968	968	332	332	133	133	30	30	26	26	117

CHURCH & CHARGE	PASTOR	PROPERTY AND OTHER ASSETS						APPORTIONMENTS									
		52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)
31	La Marque, McKinney Memorial UMC	1,353,000	105,000	25,000	168,919	0	3,224	3,224	1,107	1,107	442	442	99	99	87	87	389
32	La Porte, First UMC	4,200,000	0	65,000	200,000	0	7,005	5,271	2,405	1,810	959	722	215	162	188	142	846
33	Lake Jackson, Chapelwood UMC	6,284,000	241,000	18,740	0	0	9,916	9,916	3,405	3,405	1,358	1,358	304	304	266	266	1,197
34	Lake Jackson, First UMC	3,470,680	0	916,247	0	0	9,107	9,107	3,127	3,127	1,247	1,247	279	279	245	245	1,100
35	League City, Bay Harbour UMC	5,799,516	304,000	82,588	1,182,787	0	10,273	10,273	3,527	3,527	1,407	1,407	315	315	276	276	1,240
36	League City, League City UMC	6,300,000	400,000	2,010,000	0	5,000	10,058	10,058	3,453	3,453	1,378	1,378	308	308	270	270	1,214
37	League City, Watershed UMC	3,137,000	0	232,581	2,371,611	0	5,855	5,855	2,010	2,010	802	802	179	179	157	157	707
38	Mont Belvieu, First UMC	2,032,800	220,815	140,766	50,000	0	4,008	4,008	1,376	1,376	549	549	123	123	108	108	484
39	Oyster Creek, Oyster Creek UMC	156,700	0	0	0	0	409	409	140	140	56	56	13	13	11	11	49
40	Pasadena, Asbury UMC	3,023,350	0	162,300	774,907	0	5,645	5,645	1,938	0	773	0	173	173	152	0	682
41	Pasadena, First UMC	10,641,000	0	480,744	2,205,112	0	18,959	5,362	6,509	6,509	2,596	2,596	581	581	509	509	2,289
42	Pasadena, Hope Community UMC	1,712,600	0	316,414	0	0	2,479	2,479	851	851	339	339	76	76	67	67	299
43	Pasadena, Parkwood UMC	611,000	100,000	2,500	0	0	1,017	169	349	58	139	23	31	5	27	5	123
44	Pasadena, Sunset UMC	4,207,444	260,000	200,000	0	0	5,484	1,849	1,883	1,883	751	751	168	168	147	147	662
45	Pearland, First UMC	9,020,347	0	333,838	984,612	0	32,755	32,755	11,246	11,246	4,486	4,486	1,004	1,004	880	880	3,955
46	Pearland, Hope Church UMC	475,000	0	0	0	0	8,717	8,717	2,993	2,993	1,194	1,194	267	267	234	234	1,052
47	Santa Fe, Aldersgate UMC	2,560,000	183,000	115,000	0	0	4,194	4,194	1,440	1,440	574	574	129	129	113	113	506
48	Seabrook, Seabrook UMC	6,619,177	297,690	1,059,794	181,614	0	9,793	9,793	3,362	3,362	1,341	1,341	300	300	263	263	1,182
49	Texas City, First UMC	1,970,000	146,000	52,500	0	71,985	2,374	2,374	815	815	325	325	73	73	64	64	287
50	Texas City, Galilee UMC	200,000	50,000	0	0	0	1,066	1,066	366	366	146	146	33	33	29	29	129
51	Texas City, Grace UMC	380,000	120,000	38,500	0	0	833	833	286	286	114	114	26	26	22	22	101
52	Texas City, St. John's UMC	3,225,000	0	0	0	70,819	6,146	6,146	2,110	2,110	842	842	188	188	165	165	742
53	Webster, Gateway Community Church UMC	11,484,955	0	708,539	5,545,851	0	36,142	22,823	12,408	7,835	4,950	3,126	1,108	700	971	613	4,364
	TOTALS FOR YEAR 2016	216,030,442	6,878,904	19,901,861	21,720,811	19,409,803	553,452	405,885	190,012	122,622	75,796	48,914	16,970	10,862	14,868	9,236	66,821
	TOTALS FOR YEAR 2015	217,228,190	8,821,193	19,207,106	23,217,695	2,209,518	568,991	446,395	195,339	151,215	77,921	60,283	17,435	13,488	15,283	11,598	68,678
	INCREASE			694,755		17,200,285											
	DECREASE	1,197,748	1,942,289		1,496,884		15,539	40,510	5,327	28,593	2,125	11,369	465	2,626	415	2,362	1,857

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		PASTOR	APPORTIONMENTS																	
				AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)
	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85			
1	South District		PASTOR																		
2	Alvin, First UMC	0	0	0	0	0	100	2,663	0	6,107	0	13,646	11,118	1,882	1,882	6,720	6,720	4,163			
3	Angleton, Community of Love UMC	49	28	28	126	370	370	84	84	193	193	432	432	60	60	213	213	132			
4	Angleton, First UMC	0	587	587	2,636	7,756	7,756	1,770	488	4,059	0	9,069	0	1,251	1,251	4,466	4,466	2,787			
5	Baytown, Cedar Bayou Grace UMC	1,544	875	875	3,927	11,555	11,555	2,636	2,636	6,047	6,047	13,511	13,511	1,884	1,884	6,653	6,653	4,122			
6	Baytown, San Marcos UMC	0	49	0	218	0	0	146	0	335	0	750	0	103	0	369	0	229			
7	Baytown, St. Emily UMC	79	45	45	201	592	592	135	135	310	310	692	692	95	95	341	341	211			
8	Baytown, St. John's UMC	262	148	148	667	1,961	1,961	448	448	1,026	1,026	2,294	2,294	316	316	1,129	1,129	700			
9	Baytown, St. Mark's UMC	1,468	832	832	3,734	10,986	10,986	2,506	2,506	5,749	5,749	12,846	12,846	1,772	1,772	6,326	6,326	3,919			
10	Channelview, Old River Terrace UMC	328	186	186	834	2,454	2,454	560	560	1,284	1,284	2,870	2,870	396	396	1,413	1,413	876			
11	Clute, Wesley First UMC	166	94	94	422	1,242	1,242	283	283	650	650	1,452	1,452	200	200	715	715	443			
12	Crosby, Crosby UMC	580	329	329	1,476	4,343	4,343	991	991	2,273	2,273	5,079	5,079	701	701	2,501	2,501	1,549			
13	Dayton, First UMC	509	289	289	1,296	3,812	3,812	870	870	1,995	1,995	4,457	4,457	615	615	2,195	2,195	1,360			
14	Deer Park, Deer Park UMC	410	561	233	2,519	7,410	3,322	1,691	1,691	3,878	3,257	8,665	3,592	1,195	1,195	4,267	4,267	2,643			
15	Dickinson, Faith UMC	260	147	147	662	1,948	1,948	445	445	1,020	1,020	2,278	2,278	314	314	1,122	1,122	695			
16	Dickinson, First UMC	1,318	747	747	3,354	9,867	9,867	2,251	2,251	5,164	5,164	11,538	11,538	1,592	1,592	5,682	5,682	3,520			
17	East Columbia, Haven Chapel UMC	16	9	9	41	121	121	28	28	63	63	142	142	20	20	70	70	43			
18	Freeport, First UMC	287	162	162	729	2,145	2,145	489	489	1,123	1,123	2,509	2,509	346	346	1,235	1,235	765			
19	Friendswood, Friendswood UMC	5,007	2,837	2,837	12,739	37,478	37,478	8,551	8,551	19,612	19,612	43,823	43,823	6,045	6,045	21,580	21,580	13,370			
20	Galveston, Central UMC	107	61	61	273	804	804	183	183	421	421	940	940	130	130	463	463	287			
21	Galveston, Moody Memorial First UMC	1,995	1,130	1,130	5,075	14,931	14,931	3,407	3,407	7,813	7,813	17,459	17,459	2,408	2,408	8,597	8,597	5,326			
22	Galveston, St. Paul's UMC	51	59	29	266	130	382	179	87	410	200	916	447	126	62	451	220	279			
23	Galveston, Wesley Tabernacle UMC	292	165	165	742	2,182	2,182	498	498	1,142	1,142	2,551	2,551	352	352	1,256	1,256	778			
24	Highlands, Highlands UMC	282	160	160	718	2,113	2,113	482	482	1,106	1,106	2,471	2,471	341	341	1,217	1,217	754			
25	Hitchcock, First UMC	66	37	37	168	494	494	113	113	259	259	578	578	80	80	285	285	176			
26	Hitchcock, Wilbur Chapel UMC	39	22	22	99	290	290	66	66	152	152	339	339	47	47	167	167	104			
27	Houston, Clear Lake UMC	4,946	2,802	2,802	12,582	37,018	37,018	8,446	8,446	19,371	19,371	43,285	43,285	5,971	5,971	21,315	21,315	13,205			
28	Houston, Crossroads UMC	330	187	187	838	2,467	2,467	563	563	1,291	1,291	2,885	2,885	398	398	1,420	1,420	880			
29	Houston, Windover Village UMC	0	10,992	0	49,351	0	0	33,127	0	75,979	0	169,774	0	23,418	23,418	83,603	83,603	51,794			
30	La Marque, First UMC	117	66	66	297	875	875	200	200	458	458	1,023	1,023	141	141	504	504	312			

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS														84	85		
		68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
		AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)
CHURCH & CHARGE	PASTOR																		
31	La Marque, McKinney Memorial UMC	389	221	221	990	990	2,914	2,914	665	665	1,525	1,525	3,407	3,407	470	470	1,678	1,678	1,039
32	La Porte, First UMC	637	479	361	2,151	1,619	6,330	4,764	1,444	1,087	3,312	2,493	7,401	5,570	1,021	768	3,645	2,743	2,258
33	Lake Jackson, Chapelwood UMC	1,197	678	678	3,046	3,046	8,961	8,961	2,045	2,045	4,689	4,689	10,478	10,478	1,445	1,445	5,160	5,160	3,197
34	Lake Jackson, First UMC	1,100	623	623	2,797	2,797	8,230	8,230	1,878	1,878	4,307	4,307	9,623	9,623	1,327	1,327	4,739	4,739	2,936
35	League City, Bay Harbour UMC	1,240	703	703	3,155	3,155	9,283	9,283	2,118	2,118	4,858	4,858	10,855	10,855	1,497	1,497	5,345	5,345	3,312
36	League City, League City UMC	1,214	688	688	3,089	3,089	9,089	9,139	2,074	2,074	4,756	4,756	10,628	10,628	1,466	1,466	5,234	5,234	3,242
37	League City, Watershed UMC	707	401	401	1,798	1,798	5,291	5,291	1,207	1,207	2,769	2,769	6,186	6,186	853	853	3,046	3,046	1,887
38	Mont Belvieu, First UMC	484	274	274	1,231	1,231	3,622	3,622	826	826	1,895	1,895	4,235	4,235	584	584	2,085	2,085	1,282
39	Oyster Creek, Oyster Creek UMC	49	28	28	126	126	370	370	84	84	193	193	432	432	60	60	213	213	132
40	Pasadena, Asbury UMC	0	386	0	1,734	0	5,101	3,671	1,164	608	2,669	608	5,965	608	823	0	2,937	2,937	1,820
41	Pasadena, First UMC	2,289	1,297	1,297	5,823	5,823	17,132	5,642	3,909	3,909	8,965	8,965	20,033	6,232	2,763	2,763	9,865	9,865	6,112
42	Pasadena, Hope Community UMC	299	170	170	761	761	2,240	2,240	511	511	1,172	1,172	2,619	2,619	361	361	1,290	1,290	799
43	Pasadena, Parkwood UMC	21	70	12	312	52	919	153	210	35	481	80	1,074	179	148	25	529	88	328
44	Pasadena, Sunset UMC	662	375	375	1,685	1,685	4,956	25	1,131	1,131	2,594	2,594	5,795	40	799	799	2,854	2,854	1,768
45	Pearland, First UMC	3,955	2,241	2,241	10,061	10,061	29,600	29,600	6,753	6,753	15,489	15,489	34,611	34,611	4,774	4,774	17,044	17,044	10,559
46	Pearland, Hope Church UMC	1,052	596	596	2,677	2,677	7,877	7,877	1,797	1,797	4,122	4,122	9,211	9,211	1,270	1,270	4,536	4,536	2,810
47	Santa Fe, Aldersgate UMC	506	287	287	1,288	1,288	3,790	3,790	865	865	1,983	1,983	4,431	4,431	611	611	2,182	2,182	1,352
48	Seabrook, Seabrook UMC	1,182	670	670	3,008	3,008	8,850	8,850	2,019	2,019	4,631	4,631	10,348	10,348	1,427	1,427	5,096	5,096	3,157
49	Texas City, First UMC	287	162	162	729	729	2,145	2,145	489	489	1,123	1,123	2,509	2,509	346	346	1,235	1,235	765
50	Texas City, Galilee UMC	129	73	73	327	327	963	963	220	220	504	504	1,126	1,126	155	155	555	555	344
51	Texas City, Grace UMC	101	57	57	256	256	753	753	172	172	394	394	880	880	121	121	434	434	289
52	Texas City, St. John's UMC	742	420	420	1,888	1,888	5,554	5,554	1,267	1,267	2,906	2,906	6,494	6,494	896	896	3,198	3,198	1,981
53	Webster, Gateway Community Church UMC	2,756	2,473	1,562	11,101	7,010	32,660	20,624	7,452	4,706	17,091	10,793	38,189	24,116	5,268	3,327	18,806	11,876	11,651
TOTALS FOR YEAR 2016		41,506	37,862	24,106	169,990	109,701	500,132	304,180	114,111	72,407	261,718	163,544	584,804	352,559	80,664	77,357	287,981	195,505	178,412
TOTALS FOR YEAR 2015		53,132	40,358	31,223	181,355	142,124	327,798	241,315	165,811	129,010	266,761	196,486	600,467	448,804	116,182	107,320	296,264	232,178	170,651
INCREASE																			
DECREASE		11,626	2,496	7,117	11,365	32,423	172,334	62,865	51,700	56,603	5,043	32,942	15,663	94,245	35,518	29,963	8,283	36,673	7,761



TEXAS ANNUAL CONFERENCE

	APPORTIONMENTS										OTHER BENEVOLENCES												
	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	88	89	90	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	
	86	87	88	89	90	102	104	106	108	110	113	114	115	116	117	118	119	120					
31	La Marque, McKinney Memorial UMC	PASTOR	Rev. Carlos Phillips	197	2,414	519	478	1,112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	La Porte, First UMC	Dr. Kevin Gilmore	323	5,244	797	1,039	2,415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.	607	7,423	1,596	1,471	3,419	0	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
34	Lake Jackson, First UMC	Dr. Lynne Settlemyre	558	6,817	1,465	1,351	3,140	0	0	0	350	0	0	0	997	0	0	0	0	0	0	0	0
35	League City, Bay Harbour UMC	Rev. Paul Clines	629	7,690	7,690	1,524	3,542	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	League City, League City UMC	Rev. Joel McMahon, IV	616	7,530	7,530	1,492	3,488	0	0	0	1,602	0	0	0	0	0	0	0	0	0	0	0	0
37	League City, Watershed UMC	Rev. Lance Richards	358	4,383	941	868	2,018	0	0	0	4,983	0	0	0	0	0	0	0	0	0	0	0	0
38	Mont Belvieu, First UMC	Rev. Melody Lynn Kraus	245	3,000	0	594	1,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Oyster Creek, Oyster Creek UMC	Rev. Ramona Barr	25	306	66	0	141	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0
40	Pasadena, Asbury UMC	Rev. Lindsay Kirkpatrick	346	4,226	160	837	1,946	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Pasadena, First UMC	Dr. William Reed	1,161	14,192	14,192	2,812	6,536	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Pasadena, Hope Community UMC	Rev. Jack Womack	799	1,855	400	368	855	0	0	0	1,245	0	0	0	0	0	0	0	0	0	0	0	0
43	Pasadena, Parkwood UMC	Rev. Royce Scott	55	761	27	151	351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Pasadena, Sunset UMC	Rev. Keith Swatzel, II	336	4,106	1,759	883	1,891	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Pearland, First UMC	Dr. Keith Whitaker	2,006	24,520	24,520	4,859	11,293	0	0	0	1,200	0	0	0	0	0	0	0	0	0	0	0	0
46	Pearland, Hope Church UMC	Rev. Thaddeus Eastland	534	6,525	1,402	1,293	3,005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Santa Fe, Aldersgate UMC	Rev. Hyeonh-Don Baek	257	3,139	675	622	1,446	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	Seabrook, Seabrook UMC	Rev. Charles Weber	600	7,331	7,331	1,453	3,376	0	0	0	3,420	0	0	0	0	0	0	0	0	0	0	0	0
49	Texas City, First UMC	Rev. Jeremy Wester	145	1,777	222	352	818	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Texas City, Galilee UMC	Rev. William Sowell	65	798	171	158	367	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	Texas City, Grace UMC	Rev. Michael Scalora	51	624	135	124	287	0	0	0	5,615	0	0	0	0	0	0	0	0	0	0	0	0
52	Texas City, St. John's UMC	Rev. Stephanie Hughes	376	4,601	4,601	912	2,119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Webster, Gateway Community Church UMC	Rev. Randall Hageman	2,213	1,397	27,055	3,385	7,868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS FOR YEAR 2016			33,885	414,302	404,934	17,398	81,531	187,796	0	70,168	0	90	2,259	49	292	189							
TOTALS FOR YEAR 2015			34,866	559,001	531,776	26,030	144,860	187,389	0	92,815	27,679	0	297	2,901	86	1,033	501						
INCREASE				32,208	32,208	407	42,489																
DECREASE			10,904	9,551	144,699	126,842	8,632	63,329		92,815		207	642	37	741	312							

	CHURCH & CHARGE	PASTOR	OTHER BENEVOLENCES												CLERGY SUPPORT						
			121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139
			UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHERS DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATES' BASE COMPENSATION
1	South District	Rev. Kip Gilts - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Alvin, First UMC	Rev. William Michael Mayhugh	0	0	0	0	0	0	0	0	0	1,450	37,570	11,889	19,435	86,437	6,371	2,600	0	22,657	0
3	Angleton, Community of Love UMC	Rev. Dorothy Smith-Hubbard	0	0	0	0	0	0	0	5	61	0	0	0	0	18,200	0	0	0	0	0
4	Angleton, First UMC	Rev. John Black	0	0	0	0	0	0	100	1,281	0	0	0	9,458	15,905	80,200	0	18,000	0	16,312	0
5	Baytown, Cedar Bayou Grace UMC	Rev. John Newsome	0	0	0	0	0	1,100	0	1,600	0	9,545	6,325	38,895	0	93,269	7,081	10,000	0	64,553	0
6	Baytown, San Marcos UMC	TBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Baytown, St. Emily UMC	Rev. William Russell, Jr.	0	0	0	0	0	0	8	97	0	0	0	0	0	5,400	11,320	0	3,500	0	0
8	Baytown, St. John's UMC	Rev. Mark Davis	0	0	0	0	0	0	25	650	0	398	662	3,912	6,564	36,829	6,000	2,594	0	0	0
9	Baytown, St. Mark's UMC	Rev. Peter Miller	0	0	0	0	0	0	0	0	0	2,658	14,994	12,529	19,338	74,600	8,000	5,934	0	37,435	0
10	Channelview, Old River Terrace UMC	Rev. Greory Smith	0	0	0	0	0	0	32	406	0	0	0	5,356	8,061	46,730	4,082	133	0	0	0
11	Clute, Wesley First UMC	Rev. Michael Caldwell	0	0	0	0	0	0	16	205	0	0	1,063	4,055	6,632	38,446	3,272	1,024	0	0	0
12	Crosby, Crosby UMC	Rev. James Lea	0	0	0	0	0	0	56	742	0	2,993	4,700	8,001	12,886	50,600	4,131	6,000	0	0	0
13	Dayton, First UMC	Rev. Garry Masterson	234	0	0	197	403	0	218	2,996	197	0	3,191	8,114	4,000	60,162	6,100	8,300	150	0	0
14	Deer Park, Deer Park UMC	Rev. Timothy Paul Keithley	0	0	0	0	0	0	0	0	0	0	326	10,616	16,713	63,276	24,000	8,818	0	28,666	0
15	Dickinson, Faith UMC	Rev. E. Lorraine Brown	0	0	0	0	0	0	25	323	0	0	1,000	5,292	8,152	47,534	3,000	5,800	0	6,399	0
16	Dickinson, First UMC	Rev. John Matkin	0	0	0	0	0	0	127	2,511	0	0	0	14,150	19,327	76,739	5,500	3,000	0	44,114	0
17	East Columbia, Haven Chapel UMC	Rev. Charles Monette, Jr.	0	0	0	0	0	0	2	21	0	0	0	0	0	2,400	0	0	0	0	0
18	Freeport, First UMC	Rev. Elma Mireya Martinez	0	0	0	0	0	0	28	354	0	2,929	8,079	4,599	6,370	36,930	4,289	3,400	0	0	0
19	Friendswood, Friendswood UMC	Rev. James Bass	0	0	0	0	0	0	0	13,160	0	36,868	38,757	40,368	67,725	128,443	20,000	10,000	1,100	141,873	0
20	Galveston, Central UMC	Rev. Michael Gienger	0	0	0	0	0	0	10	133	0	0	0	1,938	2,462	15,600	7,200	2,000	0	0	0
21	Galveston, Moody Memorial First UMC	Dr. W. Gerald Neff	0	0	0	0	0	0	0	0	0	1,736,841	96,938	32,489	47,083	125,859	33,870	10,000	0	85,035	0
22	Galveston, St. Paul's UMC	Rev. Johnnie Simpson, Jr.	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0	0	0	0	0
23	Galveston, Wesley Tabernacle UMC	Rev. Lataya Simpson	0	0	0	0	0	0	28	360	0	0	0	2,181	0	20,778	0	5,522	0	0	0
24	Highlands, Highlands UMC	Rev. John Seaton	0	0	0	0	0	0	27	348	0	0	0	2,625	6,194	44,884	0	2,000	0	0	0
25	Hitchcock, First UMC	Rev. Michael Seizer	0	0	0	0	0	0	6	82	0	0	0	0	0	14,400	0	0	0	0	0
26	Hitchcock, Wilbur Chapel UMC	Rev. Wilmer Bonner	0	0	0	0	0	0	4	210	0	0	0	0	0	15,600	0	0	0	0	0
27	Houston, Clear Lake UMC	Rev. Charles Anderson	0	0	0	0	0	0	0	300	0	255,831	24,091	110,679	40,158	110,679	35,810	7,359	0	109,842	0
28	Houston, Crossroads UMC	Rev. Arturo Cadar	0	0	0	0	0	0	0	0	0	0	0	9,976	17,106	45,000	35,000	0	0	33,854	0
29	Houston, Windsor Village UMC	Rev. Kirbyon Caldwell	0	0	0	0	0	0	0	0	0	0	0	118,238	114,723	210,758	210,758	9,544	0	317,872	0
30	La Marque, First UMC	Rev. Barbara Fyffe	0	0	0	0	0	0	11	144	0	0	0	0	0	15,000	0	0	0	0	0

TEXAS ANNUAL CONFERENCE

	OTHER BENEVOLENCES												CLERGY SUPPORT								
	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139		
	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHERS DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATES' BASE COMPENSATION		
31																					
	CHURCH & CHARGE		PASTOR																		
31	La Marque, McKinney Memorial UMC																				
32	La Porte, First UMC																				
33	Lake Jackson, Chapelwood UMC																				
34	Lake Jackson, First UMC																				
35	League City, Bay Harbour UMC																				
36	League City, League City UMC																				
37	League City, Watershed UMC																				
38	Mont Belvieu, First UMC																				
39	Oyster Creek, Oyster Creek UMC																				
40	Pasadena, Asbury UMC																				
41	Pasadena, First UMC																				
42	Pasadena, Hope Community UMC																				
43	Pasadena, Parkwood UMC																				
44	Pasadena, Sunset UMC																				
45	Pearland, First UMC																				
46	Pearland, Hope Church UMC																				
47	Santa Fe, Aldersgate UMC																				
48	Seabrook, Seabrook UMC																				
49	Texas City, First UMC																				
50	Texas City, Galilee UMC																				
51	Texas City, Graces UMC																				
52	Texas City, St. John's UMC																				
53	Webster, Gateway Community Church UMC																				
	TOTALS FOR YEAR 2016	295	45	0	1,860	1,403	2,813	1,609	1,690	103,143	3,514	1,916,331	959,582	575,140	750,709	2,941,377	794,497	214,971	21,441	1,224,702	
	TOTALS FOR YEAR 2015	146	33	0	4,523	100	853	1,627	7,351	35,796	6,183	2,216,716	976,069	604,441	721,954	2,871,180	802,323	231,308	23,830	1,186,096	
	INCREASE	149	12																		
	DECREASE				2,663		18	5,661		2,669	300,385	16,487	29,301		7,826	16,337	2,389				



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT								OTHER EXPENSES				GRAND TOTAL PAID
			ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS			
			140	141	142	146	147	148	149	150	151	152 & 153	154		
1	South District	Rev. Kip Gilts - D.S.	0	0	0	0	0	0	0	0	0	0	100		
2	Alvin, First UMC	Rev. William Michael Mayhugh	5,276	3,296	0	0	0	317,092	45,577	199,212	0	229,133	1,029,506		
3	Angleton, Community of Love UMC	Rev. Dorothy Smith-Hubbard	0	0	0	0	0	13,000	1,300	3,235	0	7,463	46,113		
4	Angleton, First UMC	Rev. John Black	22,888	1,100	0	0	0	115,334	36,218	152,244	87,490	14,865	615,234		
5	Baytown, Cedar Bayou Grace UMC	Rev. John Newsome	21,000	4,000	0	0	0	244,078	79,850	297,365	0	19,880	987,576		
6	Baytown, San Marcos UMC	TBS	0	0	0	0	0	0	0	27,017	0	0	27,017		
7	Baytown, St. Emily UMC	Rev. William Russell, Jr.	0	0	0	0	0	11,050	1,198	9,723	0	4,888	51,423		
8	Baytown, St. John's UMC	Rev. Mark Davis	0	0	0	0	0	35,065	3,890	48,604	0	7,687	168,382		
9	Baytown, St. Mark's UMC	Rev. Peter Miller	5,500	1,000	0	0	0	243,610	55,221	219,073	34,225	0	827,290		
10	Channelview, Old River Terrace UMC	Rev. Greory Smith	0	0	0	0	0	12,354	4,216	38,385	24,965	0	156,832		
11	Clute, Wesley First UMC	Rev. Michael Caldwell	0	0	0	0	0	11,867	1,195	20,131	0	3,375	102,172		
12	Crosby, Crosby UMC	Rev. James Lea	0	0	0	0	0	95,449	15,644	123,403	0	9,794	368,124		
13	Dayton, First UMC	Rev. Garry Masterson	0	0	0	0	0	115,351	14,850	86,700	0	0	339,943		
14	Deer Park, Deer Park UMC	Rev. Timothy Paul Kethley	13,166	3,410	0	0	0	218,862	14,524	91,306	0	0	541,270		
15	Dickinson, Faith UMC	Rev. E. Lorraine Brown	0	0	0	0	0	36,980	14,675	19,500	0	1,500	165,195		
16	Dickinson, First UMC	Rev. John Matkin	1,663	2,000	0	0	0	196,942	84,635	230,568	66,395	0	823,723		
17	East Columbia, Haven Chapel UMC	Rev. Charles Monette, Jr.	0	0	0	0	0	0	500	5,846	0	0	9,656		
18	Freeport, First UMC	Rev. Elma Mireya Martinez	0	0	0	0	0	38,224	10,584	52,756	25,234	10,237	220,546		
19	Friendswood, Friendswood UMC	Rev. James Bass	86,407	3,000	2,050	0	87,259	935,582	427,658	484,355	333,883	80,824	3,229,931		
20	Galveston, Central UMC	Rev. Michael Gienger	0	0	0	0	0	39,964	4,940	19,990	0	0	99,994		
21	Galveston, Moody Memorial First UMC	Dr. W. Gerald Neff	36,000	1,921	0	0	134,368	621,585	62,038	47,235	0	0	3,195,293		
22	Galveston, St. Paul's UMC	Rev. Johnnie Simpson, Jr.	0	0	0	0	0	8,870	2,670	22,944	0	0	49,652		
23	Galveston, Wesley Tabernacle UMC	Rev. Lataya Simpson	0	0	0	0	0	26,300	0	0	0	400	72,386		
24	Highlands, Highlands UMC	Rev. John Seaton	0	0	0	0	0	28,809	11,008	42,911	0	8,000	163,082		
25	Hitchcock, First UMC	Rev. Michael Seizer	0	0	0	0	0	4,800	1,267	13,800	0	2,717	40,882		
26	Hitchcock, Wilbur Chapel UMC	Rev. Wilmer Bonner	0	0	0	0	0	0	0	16,000	0	0	34,052		
27	Houston, Clear Lake UMC	Rev. Charles Anderson	40,767	7,855	0	251	0	1,143,562	175,686	552,500	271,620	26,422	3,119,397		
28	Houston, Crossroads UMC	Rev. Arturo Cadar	5,486	738	0	0	0	175,370	34,659	128,016	99,504	189,538	793,734		
29	Houston, Windsor Village UMC	Rev. Kirbyjon Caldwell	109,128	22,390	0	0	0	3,487,124	766,761	5,081,087	124,549	5,799	10,862,039		
30	La Marque, First UMC	Rev. Barbara Fyffe	0	0	0	0	0	26,800	100	24,260	0	15,000	88,058		

TEXAS ANNUAL CONFERENCE

	CLERGY & STAFF SUPPORT								OTHER EXPENSES				GRAND TOTAL PAID
	CHURCH & CHARGE	PASTOR	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	140	141	142	146	147	148	149	150	151	152 & 153	154		
31	La Marque, McKinney Memorial UMC	Rev. Carlos Phillips	0	0	600	0	9,270	40,650	11,389	44,235	25,075	2,921	259,217
32	La Porte, First UMC	Dr. Kevin Gilmore	0	0	0	0	147,284	30,557	137,088	241,478	21,200	724,316	
33	Lake Jackson, Chapelwood UMC	Dr. Peter Cammarano, Jr.	34,365	4,000	0	0	151,947	53,182	227,124	0	52,286	856,566	
34	Lake Jackson, First UMC	Dr. Lynne Settlemyre	0	0	0	0	210,070	29,786	180,982	0	57,957	795,239	
35	League City, Bay Harbour UMC	Rev. Paul Clines	8,200	1,000	0	0	302,237	66,504	241,907	144,234	8,536	1,049,959	
36	League City, League City UMC	Rev. Joel McMahon, IV	0	0	0	0	220,736	54,857	203,495	30,000	289,940	1,009,160	
37	League City, Watershed UMC	Rev. Lance Richards	3,600	2,000	0	0	132,182	36,122	80,788	144,958	507	593,743	
38	Mont Belvieu, First UMC	Rev. Melody Lynn Kraus	0	0	0	0	49,117	23,870	82,488	0	11,950	282,234	
39	Oyster Creek, Oyster Creek UMC	Rev. Ramona Barr	0	0	0	0	4,984	200	6,527	0	35,284	72,517	
40	Pasadena, Asbury UMC	Rev. Lindsay Kirkpatrick	0	0	0	0	135,907	34,940	115,692	67,560	1,172	471,911	
41	Pasadena, First UMC	Dr. William Reed	49,034	1,649	0	0	372,971	157,513	388,787	258,356	101,302	1,558,270	
42	Pasadena, Hope Community UMC	Rev. Jack Womack	0	0	0	0	37,072	1,647	25,940	0	0	173,236	
43	Pasadena, Parkwood UMC	Rev. Royce Scott	0	0	0	0	14,045	750	13,478	0	0	64,948	
44	Pasadena, Sunset UMC	Rev. Keith Swatzel, II	0	0	0	0	133,993	15,953	82,273	0	25,637	345,332	
45	Pearland, First UMC	Dr. Keith Whitaker	53,500	3,957	0	0	915,889	259,016	373,086	240,425	1,660,020	4,208,851	
46	Pearland, Hope Church UMC	Rev. Thaddeus Eastland	0	0	0	0	124,276	216,455	76,774	43,771	25,150	671,071	
47	Santa Fe, Aldersgate UMC	Rev. Hyeonh-Don Baek	0	0	0	0	48,902	11,153	86,241	0	7,438	246,066	
48	Seabrook, Seabrook UMC	Rev. Charles Weber	22,800	3,000	0	0	233,270	14,893	83,226	94,368	389,043	1,138,816	
49	Texas City, First UMC	Rev. Jeremy Wester	0	0	0	0	16,416	7,806	52,794	3,225	6,627	168,644	
50	Texas City, Galilee UMC	Rev. William Sowell	0	0	0	0	8,073	565	9,669	0	943	49,485	
51	Texas City, Graces UMC	Rev. Michael Scalora	0	0	0	0	1,049	32,573	0	0	0	78,561	
52	Texas City, St. John's UMC	Rev. Stephanie Hughes	0	0	0	0	143,744	32,195	64,986	3,635	16,214	423,642	
53	Webster, Gateway Community Church UMC	Rev. Randall Hageman	0	0	0	0	1,284,546	204,013	560,793	376,078	9,016	3,089,779	
TOTALS FOR YEAR 2016			518,780	66,316	2,650	251	237,002	12,932,335	3,135,279	11,229,012	2,741,028	3,360,665	46,560,175
TOTALS FOR YEAR 2015			495,499	74,336	9,987	255	276,580	12,108,072	3,532,891	11,374,199	2,548,233	1,282,151	44,801,734
INCREASE			23,281				824,263						
DECREASE				8,020	7,347	4	39,578						

	CHURCH MEMBERSHIP															GROUPS						
	REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS		
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31		
CHURCH & CHARGE	PASTOR																					
1 Southeast District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2 Anahuac, First UMC	465	3	0	0	4	0	0	0	0	2	0	4	466	63	2	1	20	57	8	23		
3 Anahuac, St. James UMC	22	0	0	0	0	0	0	0	0	0	0	1	21	19	0	0	7	2	0	3		
4 Anahuac, St. Paul UMC	44	0	0	0	0	0	0	0	0	0	0	0	44	23	2	0	0	13	0	5		
5 Batson, Batson UMC	14	0	0	0	0	0	0	0	0	11	2	1	0	3	0	0	0	0	0	2		
6 Beaumont, First Korean UMC	14	0	0	0	0	0	0	0	0	0	0	0	14	8	0	0	0	0	0	1		
7 Beaumont, First UMC	673	1	0	0	4	3	0	0	0	3	0	4	674	169	2	0	2	41	0	25		
8 Beaumont, Forest Park UMC	94	0	0	0	0	0	0	0	0	1	0	5	88	39	0	0	0	0	0	8		
9 Beaumont, McCabe Roberts Ave UMC	189	1	1	0	0	1	0	0	0	0	0	3	189	62	1	1	0	0	0	17		
10 Beaumont, St. James UMC	230	24	0	0	0	0	0	3	0	0	0	4	247	100	4	3	0	2	3	3		
11 Beaumont, St. Luke UMC	133	0	0	0	0	0	0	0	0	0	0	0	133	20	0	0	0	0	0	10		
12 Beaumont, St. Paul UMC	50	0	0	0	0	1	0	0	3	45	0	3	0	24	1	0	1	1	0	0		
13 Beaumont, Trinity UMC	1,011	18	0	0	8	8	18	0	0	11	4	23	989	352	3	3	147	336	17	147		
14 Beaumont, Wesley UMC	1,594	46	0	0	11	5	72	6	0	9	0	23	1,546	625	14	8	84	131	28	195		
15 Bleakwood, Watson Chapel UMC	50	0	0	0	0	0	0	0	0	0	0	2	48	19	0	0	1	4	0	0		
16 Bridge City, St. Paul UMC	594	6	0	0	0	8	0	0	0	5	8	6	589	208	4	0	109	265	0	72		
17 Buna, First UMC	296	11	0	0	1	2	0	2	0	1	0	7	300	106	4	2	4	0	9	80		
18 Call, Call UMC	45	0	0	0	0	0	0	0	0	0	0	0	45	16	0	0	1	10	0	0		
19 China, China UMC	131	0	0	0	0	0	0	0	0	0	0	2	129	22	0	0	12	22	0	7		
20 Crystal Beach, Bay Vue UMC	132	0	0	0	0	4	0	0	0	0	0	0	136	53	0	0	0	0	0	0		
21 Daisetta, Daisetta UMC	35	2	0	0	1	1	0	0	0	0	0	0	39	17	0	0	5	0	0	0		
22 Devers, Devers UMC	22	0	0	0	0	0	0	0	0	5	0	0	17	7	0	0	0	0	0	0		
23 Deweyville, Deweyville UMC	23	0	0	0	0	0	0	0	0	0	0	1	22	11	0	0	0	0	0	0		
24 Fannett, Faith UMC	153	3	2	0	0	1	0	1	0	2	0	0	156	50	1	3	1	0	0	14		
25 Groves, First UMC	321	9	0	0	0	3	0	0	0	1	0	4	328	98	6	2	3	12	11	23		
26 Hardin, Hardin UMC	280	2	0	0	0	5	0	0	0	0	4	3	280	101	2	1	11	47	0	18		
27 High Island, St Matthew UMC	76	0	0	0	0	0	0	0	0	0	0	1	75	8	0	0	2	0	0	0		
28 Kirbyville, Kirbyville UMC	176	0	0	0	0	0	0	2	0	0	2	4	168	39	0	0	11	0	0	8		
29 Kountze, First UMC	191	4	0	0	0	0	0	0	0	0	0	1	194	54	0	2	2	0	0	6		
30 Liberty, First UMC	554	8	0	0	0	10	0	0	0	0	2	9	562	78	3	4	0	0	6	24		

	CHURCH MEMBERSHIP													GROUPS							
	REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICES)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31	
31																					
32																					
33																					
34																					
35																					
36																					
37																					
38																					
39																					
40																					
41																					
42																					
43																					
44																					
45																					
46																					
47																					
48																					
49																					
50																					
51																					
52																					
53																					
54																					
55																					
56																					
TOTALS FOR YEAR 2016	15,243	220	6	0	89	92	106	56	40	128	40	225	15,055	4,670	96	52	834	1,509	144	1,372	
TOTALS FOR YEAR 2015	15,689	219	19	6	101	118	328	50	66	62	61	242	15,243	4,819	105	51	918	1,276	109	1,374	
INCREASE		1						6		66										35	
DECREASE	346		13	6	12	26	222		26		21	17	188	149			84				2

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS										UMVIM						UMM		UMW	
			YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK		
1			32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49		
2	Southeast District	Rev. Alicia Besser- D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Anahuac, First UMC	Dr. Kelly Krone	16	15	23	77	16	26	7	3	2	0	0	0	0	0	0	0	0	0	0	
4	Anahuac, St. James UMC	Rev. Mary Shotlow	3	1	10	17	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	
5	Anahuac, St. Paul UMC	Rev. Mary Shotlow	6	4	29	44	10	17	2	6	2	0	1	0	0	0	0	0	0	0	0	
6	Batson, Batson UMC	Rev. Gideon Watson	0	0	1	3	2	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
7	Beaumont, First Korean UMC	Rev. Chung Soo Park	0	0	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Beaumont, First UMC	Dr. Karen Dorris	15	12	141	193	54	76	14	8	3	0	0	0	76	310	13	16,471	48	2,434	0	
9	Beaumont, Forest Park UMC	Rev. John Montgomery, IV	1	0	20	29	16	26	3	2	0	0	0	0	0	2,100	0	0	0	0	0	
10	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	62	15	60	154	57	0	4	5	4	0	0	37	29	464	12	0	0	0	0	
11	Beaumont, St. James UMC	Dr. Janice Gilbert	9	18	77	107	20	138	4	5	2	0	0	35	0	462	39	1,600	39	1,700	0	
12	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	2	9	6	27	9	12	1	0	0	0	0	0	0	0	0	0	0	0	0	
13	Beaumont, St. Paul UMC	Rev. Ruby Nelson	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Beaumont, Trinity UMC	Dr. Robert Shield	103	40	296	586	187	166	17	34	28	1	7	340	400	3,000	0	0	48	2,500	0	
15	Beaumont, Wesley UMC	Rev. Robert Besser	317	0	0	512	162	367	22	57	26	0	0	340	160	2,578	36	1,597	0	0	0	
16	Bleakwood, Watson Chapel UMC	Rev. Ray Nelson	0	0	11	11	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Bridge City, St. Paul UMC	Rev. T. Mark Bunch	82	48	83	285	81	140	11	4	15	3	12	131	64	236	13	2,290	12	2,100	0	
18	Buna, First UMC	Rev. Jeffrey Stull	6	7	56	149	55	40	7	1	1	0	0	5	39	250	15	4,463	39	3,647	0	
19	Call, Call UMC	Rev. Ray Nelson	0	0	0	0	0	0	0	0	0	0	0	0	150	1,500	0	0	0	0	0	
20	China, China UMC	Rev. John Montgomery, IV	4	5	8	24	8	0	2	0	1	0	0	0	0	6	0	0	0	0	0	
21	Crystal Beach, Bay Vue UMC	Rev. Valerie Hudson	0	0	11	11	0	0	0	0	1	0	0	0	12	100	120	562	10	608	0	
22	Daisetta, Daisetta UMC	Rev. Elaine Banner	2	2	2	6	0	0	2	0	0	0	0	15	0	125	0	0	0	0	0	
23	Devers, Devers UMC	Rev. Elaine Banner	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
24	Deweyville, Deweyville UMC	Rev. Sharon Sabom	0	0	5	5	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
25	Fannett, Faith UMC	Rev. Erin Muckleroy	0	3	19	36	18	29	5	5	0	0	0	65	0	479	0	0	0	0	0	
26	Groves, First UMC	Rev. J. Martin Boddie, Jr.	5	0	59	87	0	55	10	1	0	0	0	121	55	0	7	0	8	521	0	
27	Hardin, Hardin UMC	Rev. Gideon Watson	20	21	43	102	54	86	9	3	2	0	0	31	43	103	0	0	0	0	0	
28	High Island, St. Matthew UMC	Rev. Valerie Hudson	0	0	6	6	3	0	1	1	0	0	0	4	30	0	0	0	0	0	0	
29	Kirbyville, Kirbyville UMC	Rev. Lynn Loe	1	0	53	62	14	25	5	4	3	0	0	12	0	188	5	0	16	671	0	
30	Kountze, First UMC	Rev. Larry Shows	7	0	33	46	30	27	7	1	1	0	0	36	0	0	0	0	0	0	0	
31	Liberty, First UMC	Rev. Lindsey Smith, Jr.	8	0	25	57	30	88	5	2	0	0	0	14	63	500	0	0	0	0	0	

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS										UMVIM						UMM		UMW	
			YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK		
31	Liberty, South Liberty UMC	Rev. Robert Fosburgh	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49		
32	Lumberton, Woodcrest UMC	Rev. Walter Charles Jordan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	Magnolia Springs, Magnolia Springs UMC	Mrs. Billie Loe	97	39	189	414	101	702	14	13	16	1	6	49	172	1,931	12	0	21	732		
34	Mauriceville, Mauriceville UMC	Rev. Sharon Sabom	0	0	11	11	5	0	1	0	1	0	0	0	0	150	0	0	0	0		
35	Nederland, First UMC	Rev. Charles Wayne Flowers	5	3	12	30	10	13	2	3	2	0	0	25	0	0	0	0	0	0		
36	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	23	31	111	195	68	100	14	4	2	0	0	25	28	50	20	0	28	2,324		
37	Newton, Servant UMC	Rev. Lynn Loe	35	62	167	478	138	129	17	19	8	0	0	232	238	3,674	20	4,786	26	1,129		
38	Orange, Faith UMC	Dr. Merlin Keith Tilley	0	0	0	9	18	0	18	1	3	0	0	0	0	0	0	0	0	0		
39	Orange, First UMC	Rev. John Warren	15	1	50	76	65	42	7	6	2	0	0	0	0	0	0	0	0	0		
40	Orange, Salem UMC	Dr. Carolyn McCall-Livingston	31	17	161	232	88	148	10	3	7	0	6	27	226	1,200	29	1,500	45	2,300		
41	Orange, Wesley UMC	Rev. Randy Branch	0	0	78	78	15	0	3	2	0	0	0	0	0	0	0	0	0	0		
42	Port Arthur, Barnes Memorial UMC	Rev. Donald Bonnie	8	10	32	60	10	20	2	5	0	0	0	0	0	0	17	200	30	800		
43	Port Arthur, St. John UMC	Rev. Brant Graham	0	0	8	8	10	0	1	1	0	0	0	0	0	0	0	0	0	0		
44	Port Arthur, St. Paul UMC	Rev. David Daviss	2	7	75	89	15	125	3	0	0	2	0	20	0	0	21	1,500	17	0		
45	Port Arthur, Temple UMC	Rev. Guy Williams	103	59	314	506	82	300	14	23	27	0	2	314	311	1,451	24	1,318	10	3,705		
46	Port Bolivar, Bolivar UMC	Rev. Valerie Hudson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
47	Port Neches, First UMC	Rev. Michael Peschke	10	3	128	190	73	46	10	3	1	0	0	0	109	0	44	937	70	10,008		
48	Sabine Pass, Sabine Pass UMC	Rev. Brant Graham	0	0	0	9	5	0	0	0	0	0	0	0	0	0	0	0	0	0		
49	Slisbee, First UMC	Rev. David Green	15	6	80	141	74	30	12	4	1	0	0	36	650	3,000	0	0	0	0		
50	Sour Lake, Sour Lake UMC	Rev. John Montgomery, IV	5	0	8	17	4	0	0	0	2	0	0	15	0	20	0	0	0	0		
51	Spurger, Spurger UMC	Mrs. Billie Loe	0	0	5	5	12	0	0	0	0	0	0	0	0	0	0	0	0	0		
52	Vidor, First UMC	Rev. John Mooney	17	7	121	216	42	26	6	7	2	0	0	128	67	107	0	0	0	0		
53	Wallisville, Middleton Memorial UMC	Dr. Kelly Krone	4	0	15	27	10	0	1	2	1	0	0	0	0	0	0	0	0	0		
54	Warren, Warren UMC	Rev. Larry Shows	4	0	8	21	8	0	2	1	1	0	0	9	0	130	0	0	0	0		
55	Wildwood Village Mills UMC	Rev. Randolph Carrion	7	9	67	86	41	11	5	6	0	0	0	53	0	0	15	412	0	0		
56	Winnie, First UMC	Rev. S. Kevin King	39	0	51	140	40	40	6	12	4	0	0	0	0	404	14	1,500	5	200		
TOTALS FOR YEAR 2016			1,089	454	2,801	5,716	1,775	3,050	288	260	172	7	34	2,155	2,939	28,663	489	39,336	482	35,919		
TOTALS FOR YEAR 2015			902	425	3,122	5,823	1,902	2,547	276	249	162	5	42	1,739	2,659	71,789	399	44,695	513	33,397		
INCREASE			187	29				503	12	11	10	2		416	280		90			2,522		
DECREASE					321	107	127						8			43,126		5,359		31		

	CHURCH & CHARGE		PROPERTY AND OTHER ASSETS										APPORTIONMENTS									
	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPOINTED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPOINTED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPOINTED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPOINTED (041)	AMOUNT PAID	INTERNOMINATIONAL COOP FUND APPOINTED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPOINTED (101)				
1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
2	14	0	967,400	175,000	37,250	0	0	2,511	862	862	344	0	0	0	0	0	0	0				
3	0	0	265,000	160,000	1,247	0	0	267	92	92	37	37	8	8	7	7	7	32				
4	0	0	165,480	29,000	21,827	0	0	326	112	112	45	45	10	10	9	9	9	39				
5	0	0	60,000	0	0	0	0	137	47	47	19	19	4	4	4	4	4	17				
6	0	0	200,000	0	0	0	0	402	303	138	55	55	12	12	11	11	11	48				
7	15	12,339	12,945,000	569,000	4,128,789	0	25,885	11,284	2,874	2,874	1,545	1,545	346	346	303	303	303	1,362				
8	0	0	1,927,500	0	219,487	0	0	1,741	598	598	238	238	53	53	47	47	47	210				
9	0	0	1,223,500	80,000	25,000	0	23,750	2,682	921	921	367	367	82	82	72	72	72	324				
10	0	0	916,700	0	170,000	0	0	4,122	944	1,415	565	513	126	126	111	111	111	498				
11	0	0	800,000	85,000	10,000	3,000	9,000	446	153	153	61	61	14	14	12	12	12	54				
12	0	0	946,600	0	106,237	0	0	1,108	381	381	152	152	34	34	30	30	30	134				
13	65	1,561	7,287,762	583,000	1,071,185	0	28,000	19,798	6,797	6,797	2,711	2,711	607	607	532	532	532	2,390				
14	0	0	4,022,446	274,705	230,479	0	0	22,571	7,749	7,749	3,091	3,091	692	692	606	606	606	2,725				
15	0	0	205,000	95,000	10,675	0	0	417	143	143	57	57	13	13	11	11	11	50				
16	82	2,414	5,795,707	163,031	215,064	1,007,519	0	6,301	2,163	2,163	863	863	193	193	169	169	169	761				
17	0	0	2,141,066	181,000	328,000	0	10,000	2,192	753	753	300	300	67	67	59	59	59	265				
18	0	0	575,000	0	34,439	0	0	284	97	97	39	39	9	9	8	8	8	34				
19	0	0	655,000	120,000	194,395	0	0	773	265	265	106	106	24	24	21	21	21	93				
20	0	0	468,400	0	0	0	0	1,361	467	467	186	186	42	42	37	37	37	164				
21	0	0	415,000	181,000	41,500	0	0	594	204	204	81	81	18	18	16	16	16	72				
22	0	0	139,000	0	18,000	0	0	239	82	82	33	33	7	7	6	6	6	29				
23	0	0	222,000	0	40,500	0	0	343	118	118	47	47	11	11	9	9	9	41				
24	0	0	305,140	156,040	19,000	0	0	1,883	647	647	258	258	58	58	51	51	51	227				
25	13	0	2,564,175	186,600	128,956	884,726	0	3,495	1,200	1,200	479	0	107	107	94	78	422	422				
26	26	0	1,225,600	145,000	188,500	0	0	2,368	813	813	324	324	73	73	64	64	64	286				
27	0	0	404,900	119,200	16,355	0	0	494	170	170	68	68	15	15	13	13	13	60				
28	0	0	1,750,000	185,000	25,811	0	0	1,761	605	605	241	241	54	54	47	47	47	213				
29	0	0	3,187,200	188,200	239,400	0	0	1,775	610	610	243	243	54	54	48	48	48	214				
30	8	4,500	3,242,133	386,111	1,237,055	0	0	5,857	2,011	2,011	802	802	180	180	157	157	157	707				

	UMYF		PROPERTY AND OTHER ASSETS										APPORTIONMENTS									
	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERNOMINATIONAL COOP FUND APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)			
	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67				
31																						
32																						
33																						
34																						
35																						
36																						
37																						
38																						
39																						
40																						
41																						
42																						
43																						
44																						
45																						
46																						
47																						
48																						
49																						
50																						
51																						
52																						
53																						
54																						
55																						
56																						
TOTALS FOR YEAR 2016	507	44,391	100,511,936	7,670,606	12,911,734	5,216,070	96,635	175,807	168,811	59,359	51,807	24,074	21,145	5,389	4,834	4,724	4,309	21,224				
TOTALS FOR YEAR 2015	472	46,323	118,425,212	9,087,166	13,223,150	5,578,538	889,836	186,382	171,368	63,990	56,771	25,522	22,856	5,713	4,968	5,006	4,483	22,498				
INCREASE	35																					
DECREASE		1,932	17,913,276	1,416,560	311,416	362,468	793,201	10,575	2,557	4,631	4,964	1,448	1,711	324	134	282	174	1,274				



1	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																	
			AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPOINTED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPOINTED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPOINTED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPOINTED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPOINTED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPOINTED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPOINTED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPOINTED (151)	AMOUNT PAID	EPISCOPAL FUND - APPOINTED (161)
1	Southeast District	Rev. Alicia Besser- D.S.	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Anahuac, First UMC	Dr. Kelly Krone	303	172	172	771	350	2,269	0	518	1,188	0	2,654	0	366	1,307	1,307	1,307	1,307	810
3	Anahuac, St. James UMC	Rev. Mary Shoflow	32	18	18	82	82	241	241	55	126	126	282	282	39	139	139	139	139	86
4	Anahuac, St. Paul UMC	Rev. Mary Shoflow	39	22	22	100	100	294	294	67	154	154	344	344	47	169	169	169	169	105
5	Batson, Batson UMC	Rev. Gideon Watson	17	9	9	42	42	124	124	28	65	65	145	145	20	71	71	71	71	44
6	Beaumont, First Korean UMC	Rev. Chung Soo Park	48	27	27	123	123	363	274	83	190	190	424	320	59	209	209	209	209	129
7	Beaumont, First UMC	Dr. Karen Dorris	1,362	772	772	3,466	3,466	10,197	10,197	2,327	5,336	5,336	11,923	11,923	1,645	5,871	5,871	5,871	5,871	3,638
8	Beaumont, Forest Park UMC	Rev. John Montgomery, IV	210	119	119	535	535	1,573	1,573	359	823	823	1,840	1,840	254	906	906	906	906	561
9	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	324	183	183	824	824	2,423	2,423	553	1,268	1,268	2,834	2,834	391	1,395	1,395	1,395	1,395	864
10	Beaumont, St. James UMC	Dr. Janice Gilbert	104	282	282	1,266	266	3,725	782	850	1,949	586	4,355	1,625	601	2,145	986	986	986	1,329
11	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	54	31	31	137	137	403	403	92	211	211	471	471	65	232	232	232	232	144
12	Beaumont, St. Paul UMC	Rev. Ruby Nelson	134	76	76	340	340	1,002	1,002	229	524	524	1,171	1,171	162	577	577	577	577	357
13	Beaumont, Trinity UMC	Dr. Robert Shield	2,390	1,354	1,354	6,081	6,081	17,891	17,891	4,082	9,362	9,362	20,919	20,919	2,886	10,302	10,302	10,302	10,302	6,382
14	Beaumont, Wesley UMC	Rev. Robert Besser	2,725	1,544	1,544	6,933	6,933	20,397	20,397	4,654	10,674	10,674	23,850	23,850	3,290	11,745	11,745	11,745	11,745	7,276
15	Bleakwood, Watson Chapel UMC	Rev. Ray Nelson	50	29	29	128	128	377	377	86	197	197	441	441	61	217	217	217	217	135
16	Bridge City, St. Paul UMC	Rev. T. Mark Bunch	761	431	431	1,935	1,935	5,694	5,694	1,299	2,980	2,980	6,658	6,658	918	3,279	3,279	3,279	3,279	2,031
17	Buna, First UMC	Rev. Jeffrey Stull	265	150	150	673	673	1,981	1,981	452	1,036	1,036	2,316	2,316	319	1,141	1,141	1,141	1,141	707
18	Call, Call UMC	Rev. Ray Nelson	34	19	19	87	87	256	256	58	134	134	300	300	41	148	148	148	148	91
19	China, China UMC	Rev. John Montgomery, IV	93	53	53	237	237	698	698	159	365	365	816	816	113	402	402	402	402	249
20	Crystal Beach, Bay Vue UMC	Rev. Valerie Hudson	164	93	93	418	418	1,230	1,230	281	644	644	1,438	1,438	198	708	708	708	708	439
21	Daisetta, Daisetta UMC	Rev. Elaine Banner	72	41	41	182	182	536	536	122	281	281	627	627	87	309	309	309	309	191
22	Devers, Devers UMC	Rev. Elaine Banner	29	16	16	73	73	216	216	49	113	113	252	252	35	124	124	124	124	77
23	Deweyville, Deweyville UMC	Rev. Sharon Sabom	41	23	23	105	105	310	310	71	162	162	362	362	50	178	178	178	178	110
24	Fannett, Faith UMC	Rev. Erin Muckleroy	227	129	129	578	578	1,702	1,702	388	890	890	1,990	1,990	274	980	980	980	980	607
25	Groves, First UMC	Rev. J. Martin Boddie, Jr.	422	239	0	1,074	0	3,158	0	721	1,653	0	3,693	0	509	1,819	0	0	0	1,127
26	Hardin, Hardin UMC	Rev. Gideon Watson	286	162	162	727	727	2,139	2,139	488	1,120	1,120	2,502	2,502	345	1,232	1,232	1,232	1,232	763
27	High Island, St. Matthew UMC	Rev. Valerie Hudson	60	34	34	152	152	447	447	102	234	234	522	522	72	257	257	257	257	159
28	Kirbyville, Kirbyville UMC	Rev. Lynn Loe	213	120	120	541	0	1,591	1,591	363	833	0	1,861	0	257	916	916	916	916	568
29	Kountze, First UMC	Rev. Larry Shows	214	121	121	545	545	1,604	1,604	366	840	840	1,876	1,876	259	924	924	924	924	572
30	Liberty, First UMC	Rev. Lindsey Smith, Jr.	707	401	401	1,799	1,799	5,293	5,293	1,208	2,770	2,770	6,189	6,189	854	3,048	3,048	3,048	3,048	1,888

	APPORTIONMENTS																		
	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPOINTED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPOINTED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPOINTED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPOINTED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPOINTED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPOINTED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPOINTED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPOINTED (151)	AMOUNT PAID	EPISCOPAL FUND - APPOINTED (161)	
	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	
	PASTOR																		
31	Liberty, South Liberty UMC	38	21	21	97	97	284	284	65	149	149	332	332	46	46	164	164	101	
32	Lumberton, Woodcrest UMC	976	553	553	2,484	2,484	7,307	7,307	1,667	3,824	3,824	8,545	8,545	1,179	1,179	4,208	4,208	2,607	
33	Magnolia Springs, Magnolia Springs UMC	52	30	30	133	133	392	392	89	205	205	459	459	63	63	226	226	140	
34	Mauriceville, Mauriceville UMC	173	98	98	440	440	1,296	1,296	296	678	678	1,515	1,515	209	209	746	746	462	
35	Nederland, First UMC	919	521	521	2,339	2,339	6,881	6,881	1,570	3,601	3,601	8,046	8,046	1,110	1,110	3,962	3,962	2,455	
36	Nederland, Wesley UMC	730	414	414	1,858	1,858	5,466	5,466	1,247	2,860	2,860	6,391	6,391	882	882	3,147	3,147	1,950	
37	Newton, Servant UMC	0	61	0	274	0	806	0	184	422	0	942	0	130	130	464	464	287	
38	Orange, Faith UMC	432	245	245	1,100	1,100	3,235	3,235	738	1,693	1,693	3,783	3,783	522	522	1,863	1,863	1,154	
39	Orange, First UMC	190	597	110	2,681	1,473	7,889	1,381	1,800	4,128	725	9,225	1,613	1,272	1,272	4,543	798	2,814	
40	Orange, Salem UMC	323	183	183	821	821	2,416	2,416	551	1,264	1,264	2,825	2,825	390	390	1,391	1,391	862	
41	Orange, Wesley UMC	159	90	90	404	404	1,190	1,190	271	623	623	1,391	1,391	192	192	685	685	424	
42	Port Arthur, Barnes Memorial UMC	56	32	32	142	142	419	419	95	219	219	489	489	68	68	241	241	149	
43	Port Arthur, St. John UMC	77	43	43	195	195	573	573	131	300	300	670	670	92	92	330	330	204	
44	Port Arthur, St. Paul UMC	307	174	174	781	781	2,297	2,297	524	1,202	1,202	2,686	2,686	370	370	1,322	1,322	819	
45	Port Arthur, Temple UMC	1,234	699	699	3,140	3,140	9,239	9,239	2,108	4,835	4,835	10,803	10,803	1,490	1,490	5,320	5,320	3,296	
46	Port Bolivar, Bolivar UMC	34	19	19	85	85	251	251	57	132	132	294	294	41	41	145	145	90	
47	Port Neches, First UMC	691	392	392	1,759	1,759	5,174	5,174	1,180	2,707	2,707	6,050	6,050	834	834	2,979	2,979	1,846	
48	Sabine Pass, Sabine Pass UMC	43	24	24	110	110	322	322	74	169	169	377	377	52	52	186	186	115	
49	Slisbee, First UMC	69	347	39	1,558	174	4,585	513	1,046	117	2,399	5,361	600	740	740	2,640	295	1,636	
50	Sour Lake, Sour Lake UMC	44	25	25	111	111	327	327	75	171	171	382	382	53	53	188	188	117	
51	Spurger, Spurger UMC	86	49	49	220	220	646	646	147	338	338	755	755	104	104	372	372	230	
52	Vidor, First UMC	148	248	84	1,115	372	3,281	1,092	749	1,717	572	3,837	1,280	529	176	1,899	628	1,171	
53	Wallisville, Middleton Memorial UMC	85	48	48	215	215	634	634	145	332	332	741	741	102	102	365	365	226	
54	Warren, Warren UMC	55	31	31	139	139	409	409	93	214	214	478	478	66	66	236	236	146	
55	Wildwood Village Mills UMC	266	151	151	676	676	1,988	1,988	454	1,040	1,040	2,325	2,325	321	321	1,145	1,145	709	
56	Winnie, First UMC	457	259	259	1,164	1,164	3,424	3,424	781	1,792	1,792	4,003	4,003	552	552	1,971	1,971	1,221	
TOTALS FOR YEAR 2016		19,024	12,024	10,765	53,995	47,350	158,865	136,831	36,247	83,136	70,998	185,760	158,846	25,626	25,273	91,478	81,149	56,670	
TOTALS FOR YEAR 2015		20,148	13,217	11,769	59,409	52,998	107,379	91,994	54,315	87,381	77,209	196,696	171,918	38,058	37,804	97,047	86,514	55,902	
INCREASE							51,486	44,837										768	
DECREASE		1,124	1,193	1,004	5,414	5,648			18,068	16,399	4,245	10,936	13,072	12,432	12,531	5,569	5,365		

CHURCH & CHARGE	PASTOR	APPORTIONMENTS										OTHER BENEVOLENCES											
		AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY
1	Southeast District	86	87	88	89	90	102	104	106	108	110	113	114	115	116	117	118	119	120	121	122	123	124
2	Anahuac, First UMC	8	154	154	1,880	1,880	220	354	2,446	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Anahuac, St. James UMC	86	16	16	200	200	43	42	326	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Anahuac, St. Paul UMC	105	20	20	244	244	52	51	397	0	0	112	0	0	37	37	20	50	28	30	0	0	30
5	Batson, Batson UMC	44	8	8	103	103	23	22	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Beaumont, First Korean UMC	129	25	25	301	301	0	0	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Beaumont, First UMC	3,638	691	691	8,447	8,447	895	1,985	15,574	0	0	1,122	0	0	0	0	0	0	335	0	0	0	500
8	Beaumont, Forest Park UMC	561	107	107	1,303	1,303	280	271	2,121	0	0	0	0	0	54	132	42	0	163	136	0	0	0
9	Beaumont, McCabe Roberts Ave UMC	864	164	164	2,007	2,007	431	417	3,265	0	0	0	0	0	95	65	25	0	35	67	0	0	0
10	Beaumont, St. James UMC	611	252	183	3,086	3,086	0	640	5,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Beaumont, St. Luke UMC	144	27	27	334	334	72	70	544	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Beaumont, St. Paul UMC	357	68	68	830	830	179	173	1,351	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Beaumont, Trinity UMC	6,382	1,212	1,212	14,820	14,820	3,185	3,071	24,102	0	0	0	0	0	555	463	0	399	280	244	0	0	0
14	Beaumont, Wesley UMC	7,276	1,382	1,382	16,896	16,896	3,632	3,502	27,481	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Bleakwood, Watson Chapel UMC	135	26	26	313	313	67	66	508	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Bridge City, St. Paul UMC	2,031	386	386	4,717	4,717	1,013	979	7,330	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Buna, First UMC	707	134	134	1,641	1,641	354	341	2,669	0	0	0	0	0	0	0	0	0	207	0	0	0	175
18	Call, Call UMC	91	17	17	212	212	46	44	346	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	China, China UMC	249	47	47	578	578	125	121	941	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Crystal Beach, Bay Vue UMC	439	83	83	1,019	1,019	219	212	1,657	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Daisetta, Daisetta UMC	191	36	36	444	444	96	93	724	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Devers, Devers UMC	77	15	15	179	179	39	38	291	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Deweyville, Deweyville UMC	110	21	21	257	257	55	54	417	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Fannett, Faith UMC	607	115	115	1,410	1,410	304	293	2,293	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Groves, First UMC	0	214	214	2,616	2,616	0	0	4,255	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Hardin, Hardin UMC	763	145	145	1,772	1,772	381	368	2,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	High Island, St. Matthew UMC	159	30	30	370	370	80	77	603	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Kirbyville, Kirbyville UMC	568	108	108	1,318	1,318	6	248	851	0	0	0	0	0	75	80	0	65	85	45	0	0	0
29	Kountze, First UMC	572	109	109	1,329	1,329	0	277	2,162	0	0	0	0	0	21	151	33	33	15	0	0	0	17
30	Liberty, First UMC	1,888	359	359	4,384	4,384	0	909	7,132	0	0	0	0	0	0	50	0	0	247	0	0	0	0

	APPORTIONMENTS										OTHER BENEVOLENCES											
	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY
	86	87	88	89	90	102	104	106	108	110	113	114	115	116	117	118	119	120	121	122	123	124
CHURCH & CHARGE																						
PASTOR																						
31 Liberty, South Liberty UMC	101	19	19	235	235	50	939	382	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32 Lumberton, Woodcrest UMC	2,607	495	495	6,053	6,053	0	1,255	9,407	0	0	2,908	0	0	0	0	0	0	0	0	0	0	527
33 Magnolia Springs, Magnolia Springs UMC	140	27	27	325	325	70	68	529	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34 Mauriceville, Mauriceville UMC	462	88	88	1,073	1,073	231	224	1,747	0	0	300	0	0	0	0	0	0	0	0	0	0	0
35 Nederland, First UMC	2,455	466	466	5,701	5,701	0	1,182	9,271	0	0	312	0	0	0	0	0	0	237	0	0	0	0
36 Nederland, Wesley UMC	1,950	370	370	4,528	4,528	974	0	7,365	0	0	3,230	0	0	0	0	0	0	0	0	0	0	0
37 Newton, Servant UMC	287	55	55	667	667	0	139	1,086	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38 Orange, Faith UMC	1,154	219	219	2,680	2,680	577	556	4,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39 Orange, First UMC	497	535	100	6,535	6,535	0	1,355	10,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40 Orange, Salem UMC	862	164	164	2,002	2,002	430	416	3,256	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41 Orange, Wesley UMC	424	81	81	986	986	212	205	1,604	0	0	349	0	0	0	0	76	0	0	0	0	0	0
42 Port Arthur, Barnes Memorial UMC	149	28	28	347	347	75	73	564	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43 Port Arthur, St. John UMC	204	39	39	475	475	101	99	772	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44 Port Arthur, St. Paul UMC	819	156	156	1,903	1,903	409	396	3,096	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45 Port Arthur, Temple UMC	3,296	626	626	7,653	7,653	1,645	1,586	12,447	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46 Port Bolivar, Bolivar UMC	90	17	17	208	208	44	44	339	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47 Port Neches, First UMC	1,846	351	351	4,286	4,286	922	888	6,971	0	0	100	0	0	0	100	0	0	230	0	0	0	0
48 Sabine Pass, Sabine Pass UMC	115	22	22	267	267	57	57	435	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49 Slisbee, First UMC	183	311	35	3,798	3,798	296	788	6,179	0	0	5,022	0	0	131	212	0	0	1,088	354	0	0	188
50 Sour Lake, Sour Lake UMC	117	22	22	271	271	58	57	442	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51 Spurger, Spurger UMC	230	44	44	535	535	114	112	870	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52 Vidor, First UMC	392	222	76	2,718	1,908	0	564	4,420	0	0	0	0	0	0	126	100	106	50	100	0	0	0
53 Wallisville, Middleton Memorial UMC	226	43	43	525	525	112	110	855	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54 Warren, Warren UMC	146	28	28	339	339	73	71	551	0	0	0	0	0	25	25	0	25	25	0	0	0	25
55 Wildwood Village Mills UMC	709	135	135	1,647	1,647	354	343	2,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56 Winnie, First UMC	1,221	232	232	2,836	2,836	221	589	4,613	0	0	170	0	0	0	0	0	0	145	0	0	0	0
TOTALS FOR YEAR 2016	49,474	10,766	9,840	131,603	130,793	18,822	26,884	213,072	0	0	13,625	0	0	993	1,441	296	678	3,170	976	0	0	1,462
TOTALS FOR YEAR 2015	49,264	11,417	10,218	183,110	181,428	22,299	21,808	233,241	0	62,655	5,455	0	50	1,017	2,876	1,217	475	2,496	1,378	50	95	1,154
INCREASE	210						5,076				8,170						203	674				308
DECREASE		651	378	51,507	50,635	3,477		20,169		62,655			50	24	1,435	921			402	50		95

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		PASTOR	OTHER BENEVOLENCES													CLERGY SUPPORT						
	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)		MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/PASTOR	OTHER CASH ALLOWANCES PAID TO/PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES						
	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140							
1																							
2			25	11	262	25	930	1,000	5,719	8,023	43,451	7,800	9,800	0	0	0							
3			0	3	40	0	0	312	0	0	4,972	0	0	250	0	0							
4			0	4	48	30	260	925	0	0	8,400	0	200	1,200	0	0							
5			0	2	21	0	0	0	0	0	2,400	0	0	0	0	0							
6			0	0	0	0	0	0	0	0	12,000	0	0	1,000	0	0							
7	1,000	1,000	0	149	2,746	500	905	53,752	13,125	21,144	78,909	3,569	6,000	0	47,173	4,649							
8	37	171	143	20	468	143	0	0	9,011	8,754	25,365	0	0	0	0	0							
9	0	0	0	31	400	0	0	0	6,020	9,753	56,541	4,745	4,083	0	0	0							
10	0	0	0	0	0	0	0	0	12,739	12,652	51,194	21,460	0	0	0	0							
11	0	0	0	5	67	0	0	0	0	0	8,400	0	0	0	0	0							
12	0	0	0	13	166	0	0	1,244	0	0	16,602	1,500	0	0	0	0							
13	0	50	750	231	5,441	750	19,741	165,785	26,423	40,988	140,232	5,756	12,833	0	74,942	12,677							
14	0	0	0	263	3,369	0	2,835	0	30,574	53,635	88,415	50,400	6,575	3,640	35,640	20,705							
15	0	0	0	5	62	0	206	4,943	0	0	7,200	0	0	2,900	0	0							
16	0	0	0	73	1,515	0	1,846	7,240	6,716	11,538	59,866	8,220	2,500	0	0	0							
17	183	164	0	26	675	175	527	4,880	5,700	1,200	40,266	4,170	5,000	1,500	0	0							
18	0	0	0	3	43	0	0	1,160	0	0	4,800	0	0	0	0	0							
19	0	0	0	9	116	0	0	0	0	0	12,000	3,809	10,200	0	0	0							
20	0	0	0	16	203	0	0	0	7,581	6,437	19,560	0	4,100	500	0	0							
21	0	0	0	7	89	0	0	1,455	0	0	7,238	0	275	0	0	0							
22	0	0	0	3	36	0	200	1,000	0	0	7,300	0	0	0	0	0							
23	0	0	0	4	51	0	0	0	1,164	1,875	12,125	0	0	0	0	0							
24	0	0	0	22	282	0	0	0	4,670	10,332	49,382	3,988	500	0	0	0							
25	0	0	0	0	0	0	0	1,506	5,381	8,899	51,010	4,011	0	500	0	0							
26	0	0	0	28	353	0	0	0	3,775	2,889	29,760	2,280	5,315	300	0	0							
27	0	0	0	6	334	0	0	0	0	0	4,800	3,600	300	0	0	0							
28	0	0	0	0	6	0	968	0	6,943	6,392	28,058	5,250	6,000	0	0	0							
29	17	28	25	0	315	42	0	0	3,899	7,414	31,100	4,500	3,990	500	0	0							
30	0	0	0	0	0	0	0	0	4,880	6,864	50,600	9,000	10,000	0	0	0							

	OTHER BENEVOLENCES										CLERGY SUPPORT						
	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/ FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/ FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	
	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	
	CHURCH & CHARGE																
	PASTOR																
31	Liberty, South Liberty UMC																
32	Lumberton, Woodcrest UMC																
33	Magnolia Springs, Magnolia Springs UMC																
34	Mauriceville, Mauriceville UMC																
35	Nederland, First UMC																
36	Nederland, Wesley UMC																
37	Newton, Servant UMC																
38	Orange, Faith UMC																
39	Orange, First UMC																
40	Orange, Salem UMC																
41	Orange, Wesley UMC																
42	Port Arthur, Barnes Memorial UMC																
43	Port Arthur, St. John UMC																
44	Port Arthur, St. Paul UMC																
45	Port Arthur, Temple UMC																
46	Port Bolivar, Bolivar UMC																
47	Port Neches, First UMC																
48	Sabine Pass, Sabine Pass UMC																
49	Slisbee, First UMC																
50	Sour Lake, Sour Lake UMC																
51	Spurger, Spurger UMC																
52	Vidor, First UMC																
53	Wallisville, Middleton Memorial UMC																
54	Warren, Warren UMC																
55	Widwood Village Mills UMC																
56	Winnie, First UMC																
TOTALS FOR YEAR 2016																	
TOTALS FOR YEAR 2015																	
INCREASE																	
DECREASE																	

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT					OTHER EXPENSES				GRAND TOTAL PAID
			REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIAGONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
			141	142	146	147	148	149	150	151	152 & 153	154
1	Southeast District	Rev. Alicia Besser- D.S.	0	0	0	0	0	0	0	0	0	3,000
2	Anahuac, First UMC	Dr. Kelly Krone	0	0	0	0	30,723	6,200	31,697	0	10,002	166,818
3	Anahuac, St. James UMC	Rev. Mary Shoflow	0	0	0	0	2,150	140	9,578	0	376	19,916
4	Anahuac, St. Paul UMC	Rev. Mary Shoflow	0	0	0	0	1,050	1,150	7,710	0	470	24,316
5	Batson, Batson UMC	Rev. Gideon Watson	0	0	0	0	0	311	1,590	0	0	5,400
6	Beaumont, First Korean UMC	Rev. Chung Soo Park	0	0	0	0	0	6,044	10,000	0	1,000	32,668
7	Beaumont, First UMC	Dr. Karen Dorris	1,240	0	0	0	291,420	56,824	201,939	31,795	220,617	1,127,499
8	Beaumont, Forest Park UMC	Rev. John Montgomery, IV	0	0	0	0	26,306	860	34,418	0	7,370	126,901
9	Beaumont, McCabe Roberts Ave UMC	Rev. Rodney Graves	0	0	0	0	25,011	6,911	42,328	2,446	12,060	191,652
10	Beaumont, St. James UMC	Dr. Janice Gilbert	0	0	0	0	32,317	12,014	62,678	0	368	222,264
11	Beaumont, St. Luke UMC	Rev. Michael Liedy, Sr.	0	0	0	0	0	2,000	17,000	9,180	0	40,153
12	Beaumont, St. Paul UMC	Rev. Ruby Nelson	0	0	0	0	7,940	265	20,281	0	0	56,710
13	Beaumont, Trinity UMC	Dr. Robert Shield	4,680	0	0	45,060	414,962	46,303	287,837	4,787	104,556	1,571,194
14	Beaumont, Wesley UMC	Rev. Robert Besser	1,065	0	0	0	637,405	73,845	281,625	0	38,052	1,505,101
15	Bleakwood, Watson Chapel UMC	Rev. Ray Nelson	0	0	0	0	2,550	5,467	5,690	0	0	32,298
16	Bridge City, St. Paul UMC	Rev. T. Mark Bunch	0	0	0	0	155,305	15,991	117,678	80,846	9,586	528,007
17	Buna, First UMC	Rev. Jeffrey Stull	0	0	0	0	26,809	9,799	67,336	0	67,478	252,944
18	Call, Call UMC	Rev. Ray Nelson	0	0	0	0	0	155	7,500	0	0	15,885
19	China, China UMC	Rev. John Montgomery, IV	0	0	0	0	0	927	21,087	0	2,580	56,789
20	Crystal Beach, Bay Vue UMC	Rev. Valerie Hudson	0	0	0	0	6,045	2,623	111,476	0	10,868	180,086
21	Daisetta, Daisetta UMC	Rev. Elaine Banner	0	0	0	0	4,650	1,180	11,259	0	2,535	33,346
22	Devers, Devers UMC	Rev. Elaine Banner	0	0	0	0	2,400	0	6,100	0	0	18,913
23	Deweyville, Deweyville UMC	Rev. Sharon Sabom	0	0	0	0	0	200	8,253	0	29,876	56,237
24	Fannett, Faith UMC	Rev. Erin Muckleroy	0	0	0	0	8,397	1,463	29,878	0	9,522	133,209
25	Groves, First UMC	Rev. J. Martin Boddie, Jr.	0	0	0	0	46,122	5,060	83,475	63,569	10,048	291,998
26	Hardin, Hardin UMC	Rev. Gideon Watson	0	0	0	0	24,461	10,541	47,275	0	0	145,550
27	High Island, St Matthew UMC	Rev. Valerie Hudson	0	0	0	0	0	0	10,263	0	3,178	26,360
28	Kirbyville, Kirbyville UMC	Rev. Lynn Loe	0	0	0	0	18,016	2,766	27,063	0	0	110,665
29	Kountze, First UMC	Rev. Larry Shows	0	0	0	0	12,690	3,725	38,193	0	34,233	154,782
30	Liberty, First UMC	Rev. Lindsey Smith, Jr.	0	0	0	0	108,014	19,389	117,345	0	39,317	411,654

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT					OTHER EXPENSES				PAID ON BUILDINGS AND IMPROVEMENTS	GRAND TOTAL PAID
			REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC			
			141	142	146	147	148	149	150	151	152 & 153	154	
31	Liberty, South Liberty UMC	Rev. Robert Fosburgh	0	0	0	0	0	0	3,789	0	0	8,510	
32	Lumberton, Woodcrest UMC	Rev. Walter Charles Jordan	0	0	0	0	186,150	50,339	118,364	99,950	162,466	826,426	
33	Magnolia Springs, Magnolia Springs UMC	Mrs. Billie Loe	0	0	0	0	0	599	11,278	0	57	25,147	
34	Mauriceville, Mauriceville UMC	Rev. Sharon Sabom	0	0	0	0	12,819	1,254	38,638	0	0	115,379	
35	Nederland, First UMC	Rev. Charles Wayne Flowers	1,000	0	0	0	134,433	27,673	129,215	0	7,409	529,298	
36	Nederland, Wesley UMC	Dr. C. Douglas Caldwell	0	0	0	0	116,721	13,698	130,820	141,104	12,136	590,845	
37	Newton, Servant UMC	Rev. Lynn Loe	0	0	0	0	23,085	0	0	0	6,000	36,755	
38	Orange, Faith UMC	Dr. Merlin Keith Tilley	0	0	0	0	38,548	9,868	67,162	80,730	37,069	348,930	
39	Orange, First UMC	Rev. John Warren	0	0	0	0	188,618	13,551	173,366	23,828	592,363	1,124,537	
40	Orange, Salem UMC	Dr. Carolyn McCall-Livingston	0	0	0	0	35,813	18,765	53,677	0	0	199,508	
41	Orange, Wesley UMC	Rev. Randy Branch	0	0	0	0	11,820	5,791	31,294	0	2,876	107,963	
42	Port Arthur, Barnes Memorial UMC	Rev. Donald Bonnie	0	0	0	0	1,320	2,473	12,967	0	770	31,238	
43	Port Arthur, St. John UMC	Rev. Brant Graham	0	0	0	0	4,521	1,297	20,765	0	0	41,047	
44	Port Arthur, St. Paul UMC	Rev. David Daviss	0	0	0	0	29,505	25,151	65,246	1,319	8,022	217,810	
45	Port Arthur, Temple UMC	Rev. Guy Williams	1,910	0	0	0	235,832	36,843	175,753	61,608	30,206	831,458	
46	Port Bolivar, Bolivar UMC	Rev. Valerie Hudson	0	0	0	0	0	0	9,306	0	1,250	22,544	
47	Port Neches, First UMC	Rev. Michael Peschke	0	0	0	0	117,985	24,773	83,803	0	46,996	437,870	
48	Sabine Pass, Sabine Pass UMC	Rev. Brant Graham	0	0	0	0	1,590	1,093	10,972	0	0	25,192	
49	Slisbee, First UMC	Rev. David Green	0	0	0	0	92,713	22,245	101,792	21,480	0	362,659	
50	Sour Lake, Sour Lake UMC	Rev. John Montgomery, IV	0	0	0	0	12,000	1,275	5,157	0	861	27,301	
51	Spurger, Spurger UMC	Mrs. Billie Loe	0	0	0	0	0	0	17,354	0	5,800	34,875	
52	Vidor, First UMC	Rev. John Mooney	601	0	0	0	65,812	810	54,717	0	5,819	228,800	
53	Wallisville, Middleton Memorial UMC	Dr. Kelly Krone	0	0	0	0	3,000	1,371	46,905	0	0	78,478	
54	Warren, Warren UMC	Rev. Larry Shows	0	0	0	0	0	407	14,344	0	5,223	38,571	
55	Widwood Village Mills UMC	Rev. Randolph Carrion	0	0	0	0	25,799	12,372	36,293	0	8,318	189,301	
56	Winnie, First UMC	Rev. S. Kevin King	0	0	0	0	65,000	15,500	43,500	5,800	15,000	276,710	
TOTALS FOR YEAR 2016			10,496	0	0	45,060	3,287,827	579,301	3,175,029	628,442	1,562,733	14,299,467	
TOTALS FOR YEAR 2015			13,209	0	0	70,951	3,247,642	620,866	3,051,569	638,571	1,809,550	14,587,701	
INCREASE							40,185		123,460				
DECREASE			2,713			25,891		41,565		10,129	246,817	288,234	



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		CHURCH MEMBERSHIP														GROUPS				
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29			
	REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)			
1																					
	PASTOR																				
2	Southwest District	Rev. Jay Jackson - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3	Bay City, First UMC	Dr. Russell Munch	411	5	0	1	4	21	4	2	0	6	387	125	5	8	8	35			
4	Bay City, Markham UMC	Rev. William Ramsey	21	0	0	0	2	0	0	0	0	0	23	11	0	0	0	8			
5	Bay City, St. Paul's UMC	Rev. William Ramsey	165	0	0	2	4	0	0	0	0	0	171	38	0	0	0	8			
6	Boling, First UMC	Rev. Kenneth Carter	28	0	0	0	0	11	0	0	2	15	10	10	0	0	0	1			
7	Brazoria, First UMC	Rev. Donald Brown, II	186	0	0	4	1	0	0	2	0	4	185	55	0	0	0	25			
8	Brookshire, First UMC	Rev. Philip Grose	258	0	0	2	0	0	0	2	3	255	71	1	1	0	31	62			
9	Downey, Wesley Chapel UMC	Rev. Ross Adams	21	0	0	0	0	0	0	0	0	0	21	23	0	0	0	0			
10	East Bernard, First UMC	Rev. Lindsey T. Smith, Jr.	368	5	0	0	4	0	0	0	6	371	107	2	2	0	0	28			
11	Fulshear, First UMC	Rev. Cary Wilkins	369	0	0	2	16	15	0	6	12	387	220	7	7	0	0	243			
12	Fulshear, WordServe UMC	Rev. Jonathan Sims	0	5	0	0	30	0	0	0	0	65	100	5	5	0	0	62			
13	Houston, Addicks UMC	Rev. Kristine Garner	36	2	0	3	2	0	0	0	1	42	33	2	2	1	2	0			
14	Houston, Ashford UMC	Rev. Hazeline Jackson	434	4	0	7	2	0	9	1	3	428	148	2	2	25	134				
15	Houston, Bear Creek UMC	Dr. Jonathan Bynum	954	16	2	6	3	59	9	6	5	893	383	6	10	6	0				
16	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	203	0	0	1	2	0	0	0	2	204	140	0	0	0	54	51			
17	Houston, Trinity UMC (Baker Cypress)	Rev. Salvador Ramirez, Jr.	81	1	0	0	0	0	0	0	1	81	50	1	1	0	3	0			
18	Houston, Jones Memorial UMC	Rev. Kenneth Levingston	1,409	30	0	27	47	0	0	0	20	1,489	626	26	26	0	59	180			
19	Houston, Memorial Drive UMC	Dr. John Robbins	7,711	113	0	82	44	0	5	41	39	7,859	1,740	85	16	566	4,774				
20	Houston, Mission Bend UMC	Rev. Joshua Hale	607	10	0	6	0	0	0	9	7	607	207	2	5	214	100				
21	Katy, First UMC	Dr. Richard L. White	1,571	22	0	32	5	0	5	18	4	1,599	437	12	0	174	806				
22	Katy, Grace Fellowship UMC	Dr. James E. Leggett	2,774	75	93	6	74	0	25	10	3	2,855	3,000	16	130	1,385	6,980				
23	Katy, Holy Covenant UMC	Rev. Donald Fred Willis	1,541	18	0	8	9	0	27	12	1	1,526	453	15	4	372	3,111				
24	Katy, St. Peter's UMC	Dr. V. Patrick Sparks	3,782	83	0	66	48	87	16	20	19	3,835	1,445	52	3	378	1,568				
25	Kendleton, Newman Chapel UMC	Rev. Albert Reed	77	0	0	0	0	0	0	0	1	76	28	0	0	0	0				
26	Lissie, Lissie UMC	Dr. Stanley Wanfield, Jr.	59	0	0	0	1	0	0	0	1	59	45	0	0	0	8				
27	Matagorda, First UMC	Rev. Vergil Ichtertz	71	0	0	0	1	0	0	0	0	71	30	0	0	15	32				
28	Missouri City, Covenant Glen UMC	Dr. Robert Childress	2,829	26	1	11	60	0	26	21	6	2,813	1,006	18	6	119	31				
29	Missouri City, First UMC	Rev. Marty Vershel	1,000	10	1	10	7	0	0	3	15	1,009	491	7	1	68	146				
30	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	652	46	0	15	19	0	0	0	1	731	610	13	7	215	2,124				
31	Needville, First UMC	Rev. Pamela Jackson	253	5	0	3	3	0	0	0	1	262	79	4	2	1	18				

	CHURCH MEMBERSHIP												GROUPS					
	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29
31																		
32																		
33																		
34																		
35																		
36																		
37																		
38																		
39																		
40																		
41																		
42																		
43																		
44																		
45																		
46																		
47																		
48																		
49																		
50																		
51																		
52																		
TOTALS FOR YEAR 2016																		
TOTALS FOR YEAR 2015																		
INCREASE																		
DECREASE																		

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS													UMVIM						UMM	
			TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	CHRISTIAN FORMATION GROUPS IN ALL CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS		
1	Southwest District	Rev. Jay Jackson - D.S.	30	0	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47		
2	Bay City, First UMC	Dr. Russell Munch	15	130	0	15	14	90	249	0	70	6	5	4	5	5	90	125	10,000	0	0		
3	Bay City, Markham UMC	Rev. William Ramsey	0	0	0	0	0	0	0	0	0	0	0	0	1	1	5	0	1,600	0	0		
4	Bay City, St. Paul's UMC	Rev. William Ramsey	0	0	0	0	0	0	0	8	0	2	2	2	1	2	20	0	1,100	0	0		
5	Boling, First UMC	Rev. Kenneth Carter	0	0	0	0	3	3	3	0	0	0	1	1	0	0	15	0	50	0	0		
6	Brazoria, First UMC	Rev. Donald Brown, II	0	21	15	15	0	32	68	12	35	2	3	3	0	0	0	0	700	17	1,500		
7	Brookshire, First UMC	Rev. Philip Grose	0	8	7	2	105	122	47	8	5	8	5	8	0	0	35	220	5,000	12	653		
8	Downey, Wesley Chapel UMC	Rev. Ross Adams	0	0	2	5	6	13	3	3	0	0	0	0	0	0	0	0	0	0	0		
9	East Bernard, First UMC	Rev. Lindsey T. Smith, Jr.	5	20	58	0	80	158	0	60	6	4	3	3	0	0	19	0	450	0	0		
10	Fulshear, First UMC	Rev. Cary Wilkins	0	101	19	20	65	205	82	174	8	6	6	2	0	0	300	160	5,450	30	11,632		
11	Fulshear, WordServe UMC	Rev. Jonathan Sims	0	30	20	5	60	115	25	0	0	0	5	2	0	0	75	0	2,500	0	0		
12	Houston, Addicks UMC	Rev. Kristine Garner	1	2	4	3	9	18	10	2	0	2	3	2	0	0	12	12	0	0	0		
13	Houston, Ashford UMC	Rev. Hazeline Jackson	0	21	15	19	185	240	37	55	8	12	8	8	0	0	17	252	160	0	0		
14	Houston, Bear Creek UMC	Dr. Jonathan Bynum	6	76	33	0	280	389	60	150	23	3	5	5	0	0	432	35	6,000	12	0		
15	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	0	18	16	13	92	139	85	100	6	6	6	4	0	0	3	67	350	25	43		
16	Houston, Houston Trinity UMC (Baker Cypress)	Rev. Salvador Ramirez, Jr.	0	10	5	20	34	69	38	25	6	6	0	0	0	0	30	0	0	28	500		
17	Houston, Jones Memorial UMC	Rev. Kenneth Levingston	15	97	103	57	169	426	48	250	7	12	17	17	0	0	225	0	5,200	15	1,000		
18	Houston, Memorial Drive UMC	Dr. John Robbins	60	477	1,898	516	14,057	16,948	783	978	36	103	119	119	0	0	5,970	307	76,734	80	24,000		
19	Houston, Mission Bend UMC	Rev. Joshua Hale	5	95	30	8	85	218	115	90	13	6	2	2	0	0	200	105	1,300	0	0		
20	Katy, First UMC	Dr. Richard L. White	11	698	148	59	890	1,795	181	125	19	28	11	11	0	0	380	155	5,575	70	7,850		
21	Katy, Grace Fellowship UMC	Dr. James E. Leggett	35	1,531	728	101	2,412	4,772	709	345	212	26	41	41	125	2,140	3,164	0	25,000	0	0		
22	Katy, Holy Covenant UMC	Rev. Donald Fred Willis	9	362	107	65	495	1,029	229	160	20	4	18	18	0	0	66	269	134	78	2,000		
23	Katy, St. Peter's UMC	Dr. V. Patrick Sparks	55	1,436	224	114	713	2,487	663	790	57	45	17	17	0	0	1,000	1,603	3,500	18	0		
24	Kendleton, Newman Chapel UMC	Rev. Albert Reed	0	0	0	0	18	18	15	15	1	1	1	0	0	0	3	0	3	0	600		
25	Lissie, Lissie UMC	Dr. Stanley Wanfield, Jr.	0	8	12	12	20	52	21	0	4	2	1	1	0	0	32	0	200	0	0		
26	Matagorda, First UMC	Rev. Vergil Ichtertz	0	0	0	0	0	0	2	0	0	1	0	0	0	0	12	30	240	0	0		
27	Missouri City, Covenant Glen UMC	Dr. Robert Childress	31	43	76	51	90	260	96	375	11	9	61	61	0	1	90	416	3,601	65	1,000		
28	Missouri City, First UMC	Rev. Marty Vershel	12	300	48	59	341	748	287	283	19	13	10	10	0	0	243	803	3,416	21	0		
29	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	34	275	295	40	286	896	284	415	11	16	108	108	0	0	0	420	4,152	0	0		
30	Needville, First UMC	Rev. Pamela Jackson	0	15	19	3	35	72	35	12	5	3	3	3	0	0	55	230	1,700	13	927		

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS													UMVIM						UMM	
			TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS	YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON NO. OF UMWIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS		
31			30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47			
31	Orchard, First UMC	Rev. Pamela Jackson	0	5	1	0	6	12	0	0	0	0	0	0	0	0	6	0	75	0	0		
32	Pattison, Pattison UMC	Rev. Benjamin Lohmer	0	10	0	2	20	32	20	35	5	2	5	0	0	0	0	825	2,599	4	100		
33	Pearland, Shepherd of the Heart UMC	Rev. Christli Conway	4	45	18	5	47	115	56	103	7	3	4	0	0	0	0	142	600	0	0		
34	Richmond, Faith UMC	Rev. John Stephenson	27	1,020	251	58	959	2,328	565	300	29	31	34	0	0	506	135	940	0	0			
35	Richmond, Mt. Vernon UMC	Rev. Darrell Houston	0	22	13	10	33	78	31	63	5	3	5	0	0	0	0	100	11	300			
36	Richmond, St. John's UMC	Rev. Jeffrey Gantz	6	41	20	21	105	187	106	170	8	2	8	0	0	67	50	1,455	0	0			
37	Richmond, The River UMC	Rev. Erik Gragert	0	29	7	0	29	65	24	15	5	4	1	0	0	48	0	100	0	0			
38	Rosenberg, First UMC	Rev. Robert Sinclair	5	30	14	5	45	94	46	160	9	4	3	0	0	75	0	4,500	20	14,800			
39	Rosenberg, St. Luke's UMC	Rev. Darrell Houston	0	0	15	4	10	29	12	0	13	31	1	0	0	3	0	5	4	0			
40	San Felipe, San Felipe UMC	Rev. Joel McMahon, III	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
41	Sealy, Cole Chapel UMC	Rev. Ross Adams	0	3	4	5	3	15	7	3	1	1	0	0	0	0	0	50	0	0			
42	Sealy, First UMC	Rev. Curtis Matthys	0	96	5	0	143	244	26	95	5	3	2	0	0	89	127	4,161	10	3,100			
43	Sugar Land, Christ UMC	Dr. C. Chappell Temple	0	340	239	35	979	1,593	367	559	24	47	20	7	57	1,659	220	71,478	0	0			
44	Sugar Land, First UMC	Rev. W. Martin Nicholas	10	923	241	58	1,285	2,487	287	765	24	23	18	0	0	634	548	6,808	0	0			
45	Sugar Land, Parkway UMC	Rev. Matthew Neely	7	428	195	16	157	796	106	349	20	23	21	0	0	0	309	1,932	0	0			
46	Sweeny, First UMC	Dr. J. Keith Broyles	0	10	4	0	35	49	20	0	3	6	2	0	0	70	40	3,150	0	200			
47	Sweeny, Grace UMC	Rev. Diana Creeks	0	1	2	0	15	18	18	0	2	0	0	0	0	0	0	0	0	0			
48	Sweeny, Neuzion UMC	Rev. Diana Creeks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
49	Van Vleet, First UMC	Rev. Kenneth Carter	0	2	6	2	24	34	14	36	2	2	3	0	0	48	45	58	0	0			
50	Wallis, First UMC	Rev. Charles Walters	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	0	0	0			
51	West Columbia, Columbia UMC	Dr. Michael Deaton	6	15	0	0	47	62	47	45	0	0	1	0	0	0	0	0	0	0			
52	Wharton, First UMC	Rev. Helen Michelle Williams	0	35	37	6	39	117	26	55	4	3	7	0	0	120	150	200	0	0			
TOTALS FOR YEAR 2016			359	8,829	4,969	1,413	24,653	39,864	5,653	7,245	659	511	589	139	2,206	15,821	7,800	262,326	533	70,205			
TOTALS FOR YEAR 2015			408	10,738	4,915	1,431	16,942	34,026	5,634	7,140	776	545	644	132	2,083	15,493	7,144	242,466	606	59,041			
INCREASE					54		7,711	5,838	19	105				7	123	328	656	19,860		11,164			
DECREASE			49	1,909		18					117	34	55						73				

TEXAS ANNUAL CONFERENCE

	UMW			UMYF		PROPERTY AND OTHER ASSETS						APPORTIONMENTS						
	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	
CHURCH & CHARGE	PASTOR	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64
1	Southwest District																	
2	Rev. Jay Jackson - D.S.	0	0	0	0	0	0	0	0	0	1,338	1,338	459	459	183	183	41	41
3	Dr. Russell Munch	20	1,500	15	1,500	1,036,580	201,840	400,000	0	0	3,194	3,194	1,096	1,096	437	437	98	98
4	Rev. William Ramsey	0	225	0	0	0	0	0	0	0	185	185	64	64	25	25	6	6
5	Rev. William Ramsey	12	1,450	0	0	0	0	0	0	0	1,166	1,166	400	400	160	160	36	36
6	Rev. Kenneth Carter	0	0	0	0	250,000	0	11,400	0	0	195	195	67	67	27	27	6	6
7	Rev. Donald Brown, II	0	0	14	1,125	938,000	182,640	0	0	0	2,087	2,087	716	716	286	286	64	64
8	Rev. Philip Grose	16	1,253	6	1,240	1,345,000	180,380	0	0	0	2,669	2,669	916	916	366	366	82	82
9	Downey, Wesley Chapel UMC	0	0	0	0	111,700	0	0	0	0	249	249	86	86	34	34	8	8
10	East Bernard, First UMC	0	0	51	23,610	1,994,000	254,000	177,550	0	0	3,429	3,429	1,177	1,177	470	470	105	105
11	Fulshear, First UMC	0	0	0	0	2,195,534	200,000	407,732	21,169	0	9,543	9,543	3,276	3,276	1,307	1,307	293	293
12	Fulshear, WordServe UMC	0	0	0	0	84,560	320,000	0	0	69,340	4,270	4,270	1,466	1,466	585	585	131	131
13	Houston, Addicks UMC	0	0	0	0	0	0	0	0	0	534	534	183	183	73	73	16	16
14	Houston, Ashford UMC	0	0	15	0	2,033,111	202,870	192,430	63,000	0	5,659	5,659	1,943	1,943	775	775	173	173
15	Houston, Bear Creek UMC	60	300	10	0	7,353,700	226,271	369,357	1,322,379	0	14,252	14,252	4,893	4,893	1,952	1,952	437	437
16	Houston, First Filipino American UMC	40	383	16	3,759	2,448,121	0	0	656,392	0	2,611	2,611	896	896	358	358	80	80
17	Houston, Trinity UMC (Baker Cypress)	30	2,492	6	0	1,295,000	0	35,000	135,000	0	1,098	1,099	377	377	150	150	34	34
18	Houston, Jones Memorial UMC	60	2,500	17	0	4,300,000	0	550,000	1,457,444	0	9,326	9,326	3,202	3,202	1,277	1,277	286	286
19	Houston, Memorial Drive UMC	265	76,950	72	76,311	47,350,575	288,551	6,255,448	0	0	53,738	53,738	18,449	18,449	7,360	7,360	1,647	1,647
20	Houston, Mission Bend UMC	0	0	10	2,500	3,088,696	0	94,000	364,210	0	9,452	1,952	3,245	3,245	1,294	1,294	290	290
21	Katy, First UMC	100	5,350	65	3,994	7,905,087	177,500	735,952	713,111	0	18,147	18,147	6,230	6,230	2,485	2,485	556	556
22	Katy, Grace Fellowship UMC	0	0	0	0	25,000,000	381,200	2,714,971	740,908	121,811	97,228	97,228	33,380	33,380	13,316	13,316	2,981	12,384
23	Katy, Holy Covenant UMC	136	8,000	41	801	5,462,591	136,100	495,328	1,112,138	6,032	16,598	16,598	5,698	5,698	2,273	2,273	509	509
24	Katy, St. Peter's UMC	39	10,876	0	11,575	18,920,928	0	462,199	4,251,444	14,301	47,147	47,147	16,186	16,186	6,457	6,457	1,445	1,445
25	Kendleton, Newman Chapel UMC	12	0	0	0	327,000	66,000	0	1,800	0	534	534	183	183	73	73	16	16
26	Lissie, Lissie UMC	0	0	0	0	0	0	0	0	0	1,107	1,107	380	380	152	152	34	34
27	Matagorda, First UMC	0	0	0	0	0	0	0	0	0	813	813	279	279	111	111	25	25
28	Missouri City, Covenant Glen UMC	101	4,300	76	250	0	0	0	0	0	12,288	0	4,219	0	1,683	0	377	0
29	Missouri City, First UMC	24	0	40	200	8,400,508	0	326,643	1,325,283	0	18,720	18,720	6,427	6,427	2,564	2,564	574	574
30	Missouri City, The Harvest UMC	0	0	0	0	2,926,860	270,030	289,742	1,298,400	0	11,224	11,224	3,853	3,853	1,537	1,537	344	344
31	Needville, First UMC	0	0	13	0	660,000	124,227	86,423	87,941	0	2,077	2,077	713	713	284	284	64	64

TEXAS ANNUAL CONFERENCE

	UMW			UMYF		PROPERTY AND OTHER ASSETS							APPORTIONMENTS						
	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID		
CHURCH & CHARGE	PASTOR	48	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64		
31	Orchard, First UMC		0	0	0	200,000	0	0	0	482	482	165	165	66	66	15	15		
32	Pattison, Pattison UMC		0	0	1,639,000	250,000	744,710	0	0	2,358	2,358	809	809	323	323	72	72		
33	Pearland, Shepherd of the Heart UMC		0	0	2,683,404	221,300	0	948,483	0	4,207	4,207	1,444	1,444	576	576	129	129		
34	Richmond, Faith UMC		0	0	6,023,708	0	217,662	579,039	507	22,499	22,499	7,724	7,724	3,081	3,081	690	690		
35	Richmond, Mt. Vernon UMC		0	0	200,000	50,000	150,000	0	0	586	586	201	201	80	80	18	18		
36	Richmond, St. John's UMC		0	0	5,755,497	276,000	59,200	799,039	0	9,874	9,874	3,390	3,390	1,352	1,352	303	303		
37	Richmond, The River UMC		0	0	0	0	0	0	0	3,722	3,722	1,278	1,278	510	510	114	114		
38	Rosenberg, First UMC		0	12	2,158,042	192,662	237,685	0	0	6,971	6,971	2,393	2,393	955	955	214	214		
39	Rosenberg, St. Luke's UMC		13	0	158,000	0	3,000	0	0	331	331	114	114	45	45	10	10		
40	San Felipe, San Felipe UMC		0	0	35,000	0	19,000	0	0	282	282	97	97	39	39	9	9		
41	Sealy, Cole Chapel UMC		0	0	149,000	0	0	0	0	175	175	60	60	24	24	5	5		
42	Sealy, First UMC		10	1,448	1,500,000	215,651	0	53,083	0	2,774	2,774	952	952	380	380	85	85		
43	Sugar Land, Christ UMC		50	7,458	12,837,090	0	1,072,795	0	0	38,183	38,183	13,109	13,109	5,229	5,229	1,171	1,171		
44	Sugar Land, First UMC		18	3,200	15,155,655	0	1,564,832	2,201,592	0	34,517	34,517	11,851	11,851	4,727	4,727	1,058	1,058		
45	Sugar Land, Parkway UMC		0	0	9,165,533	0	482,315	1,093,348	0	14,043	14,043	4,821	4,821	1,923	1,923	431	431		
46	Sweeny, First UMC		0	5,551	1,850,000	152,015	185,386	44,599	0	3,094	3,094	1,062	1,062	424	424	95	95		
47	Sweeny, Grace UMC		0	0	95,000	0	0	0	0	166	166	57	57	23	23	5	5		
48	Sweeny, Neuzion UMC		0	0	100,000	0	0	0	0	113	113	39	39	15	15	3	3		
49	Van Vleet, First UMC		0	0	546,200	100,000	55,826	0	0	1,288	1,288	442	442	176	176	39	39		
50	Wallis, First UMC		0	0	143,000	0	35,000	0	0	368	368	126	126	50	50	11	11		
51	West Columbia, Columbia UMC		15	1,200	2,850,000	105,000	4,000	0	0	4,442	4,442	1,525	1,525	608	608	136	136		
52	Wharton, First UMC		0	0	3,291,300	170,700	2,296,513	0	0	4,295	4,295	1,474	1,474	588	588	132	132		
TOTALS FOR YEAR 2016			1,021	135,701	211,962,980	4,944,937	20,732,099	19,209,802	211,991	505,648	485,861	173,592	167,873	69,248	67,565	15,503	24,529		
TOTALS FOR YEAR 2015			1,124	101,942	232,770,449	4,894,206	22,209,761	18,133,500	107,361	487,075	487,075	167,216	167,216	66,705	66,705	14,928	14,928		
INCREASE				33,759		50,731		1,076,302	104,630	18,573		6,376	657	2,543	860	575	9,601		
DECREASE			103		20,807,469		1,477,662			1,214									

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS																	
			FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTED RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID
1	Southwest District	Rev. Jay Jackson - D.S.	36	36	161	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82
2	Bay City, First UMC	Dr. Russell Munch	86	86	386	386	218	218	981	981	2,886	2,886	658	658	1,510	1,510	3,375	3,375	465	465
3	Bay City, Markham UMC	Rev. William Ramsey	5	5	22	22	13	13	57	57	168	168	38	38	88	88	196	196	27	27
4	Bay City, St. Paul's UMC	Rev. William Ramsey	31	31	141	141	80	80	358	358	1,054	1,054	240	240	551	551	1,232	1,232	170	170
5	Boling, First UMC	Rev. Kenneth Carter	5	5	24	24	13	13	60	60	176	176	40	40	92	92	206	206	28	28
6	Brazoria, First UMC	Rev. Donald Brown, II	56	56	252	252	143	143	641	641	1,886	1,886	430	430	987	987	2,205	2,205	304	304
7	Brookshire, First UMC	Rev. Philip Grose	72	72	322	322	183	183	820	820	2,412	2,412	550	550	1,262	1,262	2,821	2,821	389	389
8	Downey, Wesley Chapel UMC	Rev. Ross Adams	7	7	30	30	17	17	77	77	225	225	51	51	118	118	263	263	36	36
9	East Bernard, First UMC	Rev. Lindsey T. Smith, Jr.	92	92	414	414	235	235	1,053	1,053	3,098	3,098	707	707	1,621	1,621	3,623	3,623	500	500
10	Fulshear, First UMC	Rev. Cary Wilkins	256	256	1,152	1,152	653	653	2,931	2,931	8,624	8,624	1,968	1,968	4,513	4,513	10,084	10,084	1,391	1,391
11	Fulshear, WordServe UMC	Rev. Jonathan Sims	115	115	516	516	292	292	1,312	1,312	3,859	3,859	880	880	2,019	2,019	4,512	4,512	622	622
12	Houston, Addicks UMC	Rev. Kristine Garner	14	14	64	64	37	37	164	164	483	483	110	110	253	253	564	564	78	78
13	Houston, Ashford UMC	Rev. Hazeline Jackson	152	152	683	683	387	387	1,738	1,738	5,114	5,114	1,167	1,167	2,676	2,676	5,979	5,979	825	825
14	Houston, Bear Creek UMC	Dr. Jonathan Bynum	383	383	1,721	1,721	975	975	4,377	4,377	12,879	12,879	2,938	2,938	6,739	6,739	15,059	15,059	2,077	2,077
15	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	70	70	315	315	179	179	802	802	2,359	2,359	538	538	1,235	1,235	2,759	2,759	381	381
16	Houston, Houston Trinity UMC (Baker Cypress)	Rev. Salvador Ramirez, Jr.	30	30	133	133	75	75	337	337	993	993	226	226	519	519	1,161	1,161	160	160
17	Houston, Jones Memorial UMC	Rev. Kenneth Levingston	251	251	1,126	1,126	638	638	2,864	2,864	8,427	8,427	1,923	1,923	4,410	4,410	9,854	9,854	1,359	1,359
18	Houston, Memorial Drive UMC	Dr. John Robbins	1,444	1,444	6,488	6,488	3,676	3,676	16,506	16,506	48,561	48,561	11,079	11,079	25,412	25,412	56,782	56,782	7,832	7,832
19	Houston, Mission Bend UMC	Rev. Joshua Hale	254	254	1,141	1,141	647	647	2,903	2,903	8,541	8,541	1,949	1,949	4,470	4,470	9,987	9,987	1,378	1,378
20	Katy, First UMC	Dr. Richard L. White	487	487	2,191	2,191	1,241	1,241	5,574	5,574	16,398	16,498	3,741	3,741	8,581	8,581	19,175	19,175	2,645	2,645
21	Katy, Grace Fellowship UMC	Dr. James E. Leggett	2,612	2,612	11,739	11,739	6,652	6,652	29,864	29,864	87,861	87,861	20,046	20,046	45,978	45,978	102,736	102,736	14,171	14,171
22	Katy, Holy Covenant UMC	Rev. Donald Fred Willis	446	446	2,004	2,004	1,135	1,135	5,098	5,098	14,999	14,999	3,422	3,422	7,849	7,849	17,538	17,538	2,419	2,419
23	Katy, St. Peter's UMC	Dr. V. Patrick Sparks	1,266	1,266	5,692	5,692	3,225	3,225	14,481	14,481	42,605	42,605	9,721	9,721	22,295	22,295	49,817	49,817	6,872	6,872
24	Kendleton, Newman Chapel UMC	Rev. Albert Reed	14	14	65	65	37	37	164	164	483	483	110	110	253	253	565	565	78	78
25	Lissie, Lissie UMC	Dr. Stanley Wanfield, Jr.	30	30	134	134	76	76	340	340	1,000	1,000	228	228	523	523	1,169	1,169	161	161
26	Matagorda, First UMC	Rev. Vergil Ichtertz	22	22	98	98	56	56	250	250	734	734	168	168	384	384	859	859	118	118
27	Missouri City, Covenant Glen UMC	Dr. Robert Childress	330	330	1,484	1,484	841	841	3,774	3,774	11,104	11,104	2,534	2,534	5,811	5,811	12,984	12,984	1,791	1,791
28	Missouri City, First UMC	Rev. Marty Vershel	503	503	2,260	2,260	1,281	1,281	5,750	5,750	16,917	16,917	3,860	3,860	8,853	8,853	19,781	19,781	2,729	2,729
29	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	302	302	1,355	1,355	768	768	3,447	3,447	10,142	10,142	2,314	2,314	5,308	5,308	11,860	11,860	1,636	1,636
30	Needville, First UMC	Rev. Pamela Jackson	56	56	251	251	142	142	638	638	1,877	1,877	428	428	982	982	2,194	2,194	303	303





TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	APPORTIONMENTS										OTHER BENEVOLENCES										
			DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY
			83	84	85	86	87	88	89	90	102	104	106	108	110	113	114	115	116	117	118	119	120
1	Southwest District	Rev. Jay Jackson - D.S.	696	696	431	431	82	82	1,001	1,001	215	0	0	0	0	0	0	0	0	0	0	0	0
2	Bay City, First UMC	Dr. Russell Munch	1,662	1,662	1,030	1,030	196	196	2,391	2,391	513	0	928	0	0	30	0	0	0	213	0	0	0
3	Bay City, Markham UMC	Rev. William Ramsey	96	96	60	60	11	11	139	139	30	0	110	0	0	0	0	0	0	0	0	0	0
4	Bay City, St. Paul's UMC	Rev. William Ramsey	607	607	376	376	71	71	873	873	188	0	339	0	0	0	0	0	0	0	0	0	0
5	Boling, First UMC	Rev. Kenneth Carter	101	101	63	63	12	12	146	146	31	0	57	0	0	0	0	0	0	0	0	0	0
6	Brazoria, First UMC	Rev. Donald Brown, II	1,086	1,086	673	673	128	128	1,562	1,562	0	0	606	0	0	0	0	0	0	0	0	0	0
7	Brookshire, First UMC	Rev. Philip Grose	1,389	1,389	861	861	163	163	1,998	1,998	429	0	775	0	0	0	0	0	0	114	0	0	0
8	Downey, Wesley Chapel UMC	Rev. Ross Adams	130	130	80	80	15	15	187	187	41	0	72	0	0	0	0	0	0	0	0	0	0
9	East Bernard, First UMC	Rev. Lindsey T. Smith, Jr.	1,784	1,784	1,105	1,105	210	210	2,567	2,567	552	0	996	0	0	2,000	0	25	25	25	25	25	25
10	Fulshear, First UMC	Rev. Cary Wilkins	4,966	4,966	3,076	3,076	584	584	7,144	7,144	1,535	0	2,772	0	0	0	0	0	0	0	0	0	0
11	Fulshear, WordServe UMC	Rev. Jonathan Sims	2,222	2,222	1,376	1,376	261	261	3,196	3,196	0	0	1,240	0	0	0	0	0	0	0	0	0	0
12	Houston, Addicks UMC	Rev. Kristine Garner	278	278	172	172	33	33	400	400	86	0	155	0	0	0	0	0	0	0	0	0	0
13	Houston, Ashford UMC	Rev. Hazeline Jackson	2,944	2,944	1,824	1,824	346	346	4,236	4,236	911	0	1,745	0	0	633	0	0	0	375	205	0	0
14	Houston, Bear Creek UMC	Dr. Jonathan Bynum	7,416	7,416	4,594	4,594	873	873	10,668	10,668	0	0	4,139	0	0	0	0	0	0	0	0	0	0
15	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	1,358	1,358	842	842	160	160	1,954	1,954	0	0	758	0	0	0	0	0	0	0	0	0	0
16	Houston, Houston Trinity UMC (Baker Cypress)	Rev. Salvador Ramirez, Jr.	572	572	354	354	67	67	822	822	177	0	319	0	0	0	0	0	0	0	0	0	0
17	Houston, Jones Memorial UMC	Rev. Kenneth Levingston	4,852	4,852	3,006	3,006	571	571	6,981	6,981	0	0	2,709	0	0	0	0	0	0	0	0	0	0
18	Houston, Memorial Drive UMC	Dr. John Robbins	27,962	27,962	17,323	17,323	3,290	3,290	40,227	40,227	3,500	0	15,608	0	0	0	0	0	0	0	0	0	0
19	Houston, Mission Bend UMC	Rev. Joshua Hale	4,918	2,418	3,047	1,747	579	579	7,075	675	521	0	2,745	0	1,000	0	0	0	0	0	0	0	0
20	Katy, First UMC	Dr. Richard L. White	9,442	9,442	5,850	5,850	1,111	1,111	13,584	13,584	2,199	0	5,270	0	0	13,079	0	0	0	1,766	0	0	884
21	Katy, Grace Fellowship UMC	Dr. James E. Leggett	50,591	50,591	31,343	21,940	5,953	5,953	72,783	72,783	0	0	28,239	0	0	0	0	0	0	0	0	0	0
22	Katy, Holy Covenant UMC	Rev. Donald Fred Willis	8,636	8,636	5,350	5,350	1,016	1,016	12,425	12,425	2,671	0	4,820	0	0	0	0	0	0	0	0	0	0
23	Katy, St. Peter's UMC	Dr. V. Patrick Sparks	24,532	24,532	15,198	15,198	2,887	2,887	35,293	35,293	0	0	14,482	0	800	0	0	0	0	0	0	0	0
24	Kendleton, Newman Chapel UMC	Rev. Albert Reed	278	278	172	172	33	33	400	400	0	0	155	0	0	0	0	0	0	0	0	0	0
25	Lissie, Lissie UMC	Dr. Stanley Wanfield, Jr.	576	576	357	357	68	68	828	828	179	0	322	0	0	0	0	0	0	0	0	0	0
26	Matagorda, First UMC	Rev. Vergil Ichtertz	423	423	262	262	50	50	608	608	130	0	236	0	0	0	0	0	0	0	0	0	56
27	Missouri City, Covenant Glen UMC	Dr. Robert Childress	6,394	0	3,961	0	752	0	9,199	9,199	0	0	3,569	0	0	0	0	0	0	0	0	0	0
28	Missouri City, First UMC	Rev. Marty Vershel	9,741	9,741	6,035	6,035	1,146	1,146	14,014	14,014	0	0	5,437	0	200	0	0	0	0	0	0	0	0
29	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	5,840	5,840	3,618	3,618	687	687	8,402	8,402	1,806	0	3,260	0	0	0	0	0	0	0	0	0	0
30	Needville, First UMC	Rev. Pamela Jackson	1,081	1,081	669	669	127	127	1,555	1,555	334	0	603	0	0	495	0	0	0	0	0	0	0



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	OTHER BENEVOLENCES												CLERGY SUPPORT					
			121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138
			UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR
1	Southwest District	Rev. Jay Jackson - D.S.	0	0	0	0	0	0	0	0	15	200	0	0	0	0	0	0	0	0
2	Bay City, First UMC	Dr. Russell Munch	0	0	0	0	0	3,820	0	37	7,721	0	0	0	6,379	9,823	38,564	3,500	20,000	0
3	Bay City, Markham UMC	Rev. William Ramsey	2	0	0	0	0	5	0	2	33	0	0	0	2,875	0	3,000	2,000	688	0
4	Bay City, St. Paul's UMC	Rev. William Ramsey	0	0	0	0	0	0	0	14	174	0	0	0	6,744	5,481	21,000	5,000	343	3,200
5	Boling, First UMC	Rev. Kenneth Carter	0	0	0	0	0	0	0	2	179	0	2,350	1,150	0	4,000	0	0	0	0
6	Brazoria, First UMC	Rev. Donald Brown, II	0	0	0	0	0	0	0	0	0	89	947	4,576	6,688	38,769	5,117	6,152	0	0
7	Brookshire, First UMC	Rev. Philip Grose	0	0	0	0	0	0	131	31	898	131	433	2,482	7,040	54,696	6,880	6,909	1,331	0
8	Downey, Wesley Chapel UMC	Rev. Ross Adams	0	0	0	0	0	0	0	3	38	0	0	0	0	5,200	0	0	0	0
9	East Bernard, First UMC	Rev. Lindsey T. Smith, Jr.	25	25	25	25	25	25	0	40	862	75	0	6,286	7,369	62,941	4,400	12,500	0	0
10	Fulshear, First UMC	Rev. Cary Wilkins	0	0	0	0	0	0	0	111	1,424	0	0	0	6,075	10,863	58,489	24,569	9,423	0
11	Fulshear, WordServe UMC	Rev. Jonathan Sims	0	0	0	0	0	0	0	0	0	0	0	0	5,623	13,438	61,716	7,500	0	0
12	Houston, Addicks UMC	Rev. Kristine Garner	0	0	0	0	0	0	0	6	80	0	0	0	0	0	0	23,758	0	0
13	Houston, Ashford UMC	Rev. Hazeline Jackson	0	0	161	0	0	0	0	66	1,195	161	633	7,025	5,772	40,000	32,000	1,032	0	0
14	Houston, Bear Creek UMC	Dr. Jonathan Bynum	0	0	0	0	0	0	0	0	0	0	0	0	28,204	23,632	76,800	9,000	8,637	3,300
15	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	0	0	0	0	0	0	0	0	0	0	0	0	8,752	6,947	30,000	16,740	0	13,640
16	Houston, Houston Trinity UMC (Baker Cypress)	Rev. Salvador Ramirez, Jr.	0	0	0	0	0	0	0	13	164	0	0	0	0	20,884	4,200	300	6,787	0
17	Houston, Jones Memorial UMC	Rev. Kenneth Levingston	0	0	0	0	0	0	0	0	0	0	2,000	25,000	12,294	18,994	53,539	24,076	11,000	0
18	Houston, Memorial Drive UMC	Dr. John Robbins	350	0	200	0	2,000	2,000	2,000	0	7,500	2,200	4,266,244	1,110,330	83,454	105,451	207,500	64,600	2,250	0
19	Houston, Mission Bend UMC	Rev. Joshua Hale	0	0	0	0	0	0	0	110	411	0	191	7,954	12,633	52,000	21,000	7,000	1,945	0
20	Katy, First UMC	Dr. Richard L. White	0	0	0	0	1,314	0	0	18	6,213	0	0	38,252	15,368	95,767	12,780	8,263	0	0
21	Katy, Grace Fellowship UMC	Dr. James E. Leggett	0	0	0	0	0	0	0	0	5,000	0	0	758,752	18,685	177,975	12,375	0	0	0
22	Katy, Holy Covenant UMC	Rev. Donald Fred Willis	0	0	0	0	0	0	194	0	2,477	0	4,760	6,326	15,892	87,416	3,880	2,012	0	0
23	Katy, St. Peter's UMC	Dr. V. Patrick Sparks	0	0	0	0	0	0	0	0	0	0	14,802	83,065	71,965	154,550	60,000	10,851	1,235	0
24	Kendleton, Newman Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	0	0	0	0	0	0	0	11,450	0	0	0	0
25	Lissie, Lissie UMC	Dr. Stanley Wanfield, Jr.	0	0	0	0	0	0	0	13	166	0	0	0	0	40,560	0	0	0	0
26	Matagorda, First UMC	Rev. Vergil Ichtertz	0	0	0	0	0	0	0	9	121	0	0	0	0	15,595	0	8,150	0	0
27	Missouri City, Covenant Glen UMC	Dr. Robert Childress	0	0	0	0	0	0	0	0	0	0	0	0	21,515	22,518	49,350	14,000	10,000	6,400
28	Missouri City, First UMC	Rev. Marty Vershel	0	0	0	0	0	0	0	0	0	1,050	24,973	16,776	27,464	106,286	25,300	5,500	0	0
29	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	0	0	0	0	0	0	131	2,425	0	0	0	0	33,776	25,466	88,200	46,054	8,587	0
30	Needville, First UMC	Rev. Pamela Jackson	0	0	0	0	0	0	24	310	0	800	0	0	4,771	7,971	45,472	3,000	1,100	0

	OTHER BENEVOLENCES												CLERGY SUPPORT						
	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	
CHURCH & CHARGE	PASTOR	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR
31	Orchard, First UMC								6	72	0	0	500	1,357	2,276	14,100	0	0	0
32	Pattison, Pattison UMC								27	351	0	0	4,232	8,911	12,844	42,440	4,243	8,400	0
33	Pearland, Shepherd of the Heart UMC								0	0	0	0	0	6,575	10,615	55,886	5,604	5,864	0
34	Richmond, Faith UMC								0	0	0	750	0	20,599	33,656	103,232	49,500	10,311	0
35	Richmond, Mt. Vernon UMC								7	87	0	0	0	0	16,900	0	0	0	0
36	Richmond, St. John's UMC			541	1,050	198	0	670	4,780	541	2,951	7,617	13,511	22,138	82,294	7,695	3,987	0	0
37	Richmond, The River UMC							43	555	0	500	0	9,288	8,142	44,000	15,000	1,000	0	0
38	Rosenberg, First UMC							81	1,540	0	250	370	9,672	15,043	87,206	5,000	10,000	0	0
39	Rosenberg, St. Luke's UMC							4	49	0	0	0	0	0	7,200	0	0	0	0
40	San Felipe, San Felipe UMC							3	42	0	0	700	0	0	6,000	6,000	0	0	0
41	Sealy, Cole Chapel UMC							2	26	0	0	0	0	0	5,200	0	0	0	0
42	Sealy, First UMC							32	915	0	0	8,624	5,528	7,631	44,621	4,750	3,791	0	0
43	Sugar Land, Christ UMC							445	234	0	5,000	216,246	38,569	61,210	151,400	57,500	12,000	0	0
44	Sugar Land, First UMC							0	0	0	0	173,599	21,657	34,755	123,440	53,210	9,779	12,669	
45	Sugar Land, Parkway UMC							164	2,096	0	2,340	14,970	18,573	15,755	76,952	36,100	4,200	7,927	
46	Sweeny, First UMC							0	180	0	2,604	1,909	5,166	7,988	45,107	4,186	4,209	0	
47	Sweeny, Grace UMC							2	26	0	0	0	0	0	4,800	0	0	300	
48	Sweeny, Neuzion UMC							1	18	0	0	0	0	0	3,600	728	0	0	
49	Van Vleet, First UMC							15	393	0	6,642	5,301	0	0	11,200	10,200	9,500	0	
50	Wallis, First UMC							4	54	0	0	0	0	0	4,000	0	8,000	0	
51	West Columbia, Columbia UMC							0	153	0	1,810	600	10,081	17,490	52,545	8,050	8,000	0	
52	Wharton, First UMC							50	641	0	0	3,060	6,255	10,281	60,249	4,800	6,330	0	
TOTALS FOR YEAR 2016		377	25	225	727	3,075	7,362	2,131	2,395	49,803	3,108	4,316,199	2,510,270	572,280	730,400	2,744,091	704,295	246,068	58,734
TOTALS FOR YEAR 2015		381	350	200	585	3,549	4,008	2,936	4,550	61,657	4,071	3,019,954	2,501,767	568,587	736,654	2,741,289	747,607	260,832	68,992
INCREASE				25	142		3,354					1,296,245	8,503	3,693		2,802			
DECREASE		4	325			474		805	2,155	11,854	963			6,254			43,312	14,764	10,258

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CLERGY & STAFF SUPPORT								OTHER EXPENSES				GRAND TOTAL PAID
			ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS		
			139	140	141	142	146	147	148	149	150	151	152 & 153	154	
1	Southwest District	Rev. Jay Jackson - D.S.	0	0	0	0	0	0	0	0	0	0	0	8,873	
2	Bay City, First UMC	Dr. Russell Munch	0	0	0	0	0	0	23,175	1,609	92,689	0	0	225,337	
3	Bay City, Markham UMC	Rev. William Ramsey	0	0	0	0	0	0	0	110	1,522	0	0	11,542	
4	Bay City, St. Paul's UMC	Rev. William Ramsey	0	0	0	0	0	0	8,477	1,785	21,413	0	6,579	88,195	
5	Boling, First UMC	Rev. Kenneth Carter	0	0	0	0	0	0	0	400	9,800	0	0	19,199	
6	Brazoria, First UMC	Rev. Donald Brown, II	0	0	0	0	0	0	9,380	4,766	35,022	0	2,625	128,243	
7	Brookshire, First UMC	Rev. Philip Grose	0	0	0	0	0	0	42,586	5,948	49,224	0	48,289	251,598	
8	Downey, Wesley Chapel UMC	Rev. Ross Adams	0	0	0	0	0	0	0	4,330	5,220	0	0	16,476	
9	East Bernard, First UMC	Rev. Lindsey T. Smith, Jr.	0	0	0	0	0	0	41,091	15,617	48,785	26,072	12,168	274,835	
10	Fulshear, First UMC	Rev. Cary Wilkins	0	0	0	0	0	0	293,598	63,088	140,912	20,978	0	694,063	
11	Fulshear, WordServe UMC	Rev. Jonathan Sims	9,581	26,000	0	0	0	0	45,544	102,941	93,639	22,058	83,285	500,199	
12	Houston, Addicks UMC	Rev. Kristine Garner	0	0	0	0	0	0	0	7,000	7,500	0	15,478	57,433	
13	Houston, Ashford UMC	Rev. Hazeline Jackson	0	0	0	0	0	0	162,282	8,458	129,233	8,580	37,358	483,586	
14	Houston, Bear Creek UMC	Dr. Jonathan Bynum	36,000	13,400	0	600	0	0	448,431	64,732	193,574	125,573	61,396	1,189,651	
15	Houston, First Filipino American UMC	Rev. Jerico Pagdilao	0	0	0	0	0	0	35,800	10,423	65,313	0	4,886	210,156	
16	Houston, Houston Trinity UMC <small>(Banker Cypress)</small>	Rev. Salvador Ramirez, Jr.	0	0	0	0	0	0	5,754	12,500	14,600	22,037	11,000	105,667	
17	Houston, Jones Memorial UMC	Rev. Kenneth Levingston	43,000	35,000	0	0	0	0	278,000	85,000	75,000	129,000	0	854,965	
18	Houston, Memorial Drive UMC	Dr. John Robbins	326,000	115,000	7,200	0	0	0	1,341,091	382,017	658,937	0	2,253,258	11,296,766	
19	Houston, Mission Bend UMC	Rev. Joshua Hale	19,600	0	2,500	728	0	0	128,856	25,128	44,004	35,732	123,323	522,542	
20	Katy, First UMC	Dr. Richard L. White	38,000	17,000	1,537	0	0	0	456,460	104,559	236,791	254,228	0	1,448,297	
21	Katy, Grace Fellowship UMC	Dr. James E. Leggett	0	0	0	0	0	0	3,759,774	717,668	1,016,379	92,100	206,801	7,452,793	
22	Katy, Holy Covenant UMC	Rev. Donald Fred Willis	65,010	25,000	298	0	0	0	264,556	60,552	223,861	35,065	36,482	972,696	
23	Katy, St. Peter's UMC	Dr. V. Patrick Sparks	171,373	124,502	22,211	1,235	0	0	1,214,140	311,619	635,762	55,855	350,610	3,670,773	
24	Kendleton, Newman Chapel UMC	Rev. Albert Reed	0	0	0	0	0	0	16,400	1,000	10,000	20,000	5,000	67,463	
25	Lissie, Lissie UMC	Dr. Stanley Wanfield, Jr.	0	0	0	0	0	0	0	5,660	17,005	0	10,000	80,889	
26	Matagorda, First UMC	Rev. Vergil Ichtertz	0	0	0	0	0	0	0	538	35,315	0	1,609	66,889	
27	Missouri City, Covenant Glen UMC	Dr. Robert Childress	59,000	12,000	500	9,000	0	0	165,000	93,000	123,000	54,500	3,800	656,351	
28	Missouri City, First UMC	Rev. Marty Vershel	43,775	18,082	390	0	0	0	506,062	58,641	279,948	131,496	403,478	1,776,013	
29	Missouri City, The Harvest UMC	Dr. Jeffrey McDowell	41,667	6,223	5,000	0	0	0	414,481	124,581	145,814	159,586	46,599	1,224,487	
30	Needville, First UMC	Rev. Pamela Jackson	0	0	0	0	0	0	30,523	10,848	49,895	10,185	846	180,284	



TEXAS ANNUAL CONFERENCE

1	2	3	4	5	6	7	8	9	10	11	12	13	CHURCH MEMBERSHIP						GROUPS					
													TOTAL REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	CHARGE OR CORRECTED BY	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH
CHURCH & CHARGE	PASTOR	TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	CHARGE OR CORRECTED BY	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS			
1	West District	Rev. Wanda Bess - D.S.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
2	Anderson, First UMC	Rev. Jeremy Woodley	63	0	0	0	0	0	0	0	0	0	2	61	35	0	0	0	0	0	0			
3	Anderson, Mckenzie Chapel UMC	Rev. Hople Solomon	36	0	0	0	0	0	0	0	0	0	0	36	30	0	0	0	0	0	1			
4	Anderson, Yarbrough Chapel UMC	Rev. Hople Solomon	81	2	0	0	0	0	0	0	0	1	82	53	2	2	2	2	19	0	7			
5	Bedias, Bedias UMC	Rev. Ethan Cutrone	81	0	0	0	0	0	0	0	0	0	0	81	19	0	0	0	5	0	0			
6	Bellville, Bellville UMC	Rev. John Reasons	906	11	0	0	8	0	0	0	1	11	920	261	3	0	77	148	8	40	0			
7	Bremond, Grace UMC	Rev. Ben Tibbs	52	0	0	0	0	0	0	0	0	1	51	16	0	0	0	5	0	7	0			
8	Brenmond, St. James UMC	Rev. Ethelene Green	10	0	0	0	0	0	0	0	0	0	10	6	0	0	0	0	0	0	0			
9	Brenham, First UMC	Rev. Jon Stouffer	842	7	1	0	8	0	0	0	3	12	842	248	7	0	0	52	20	35	0			
10	Brenham, Mt. Zion UMC	Rev. Cecil McDowell	17	0	0	0	0	0	0	0	0	1	16	15	0	0	0	0	0	0	0			
11	Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	18	0	2	0	0	0	0	0	0	0	20	18	0	0	0	0	0	0	1			
12	Brenham, Richard Grove UMC	Rev. Cecil McDowell	7	0	0	0	0	0	0	0	0	0	7	8	0	0	0	0	0	0	0			
13	Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	193	3	0	0	0	0	0	0	10	2	184	56	3	0	6	5	0	9	0			
14	Bryan, First UMC	Rev. Rick Sitton	1,688	39	0	0	24	3	0	0	5	18	1,731	405	4	12	0	115	15	355	0			
15	Bryan, Lee Chapel UMC	Rev. Floyd Polk	151	3	0	0	0	0	0	0	0	1	153	75	0	0	0	0	0	12	0			
16	Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	126	0	1	0	4	3	0	0	4	0	129	62	2	0	25	26	0	15	0			
17	Bryan, Templo Del Espiritu Santo UMC	Rev. J. Augusto Sarría-Anaya	0	2	0	34	0	0	0	0	0	1	35	26	0	5	0	20	0	6	0			
18	Bryan, Wesley UMC	Mr. Charles Ray	67	0	0	0	0	0	1	0	0	5	61	48	0	0	0	2	0	12	0			
19	Caldwell, Cooks Point UMC	Rev. Bruce Wood	155	3	0	0	2	1	0	0	0	1	150	54	2	0	2	20	0	0	0			
20	Caldwell, First UMC	Rev. Wayne Calder	487	6	0	0	2	3	0	0	2	7	489	177	6	2	16	0	6	54	0			
21	Calvert, Sneed Memorial UMC	Rev. Ben Tibbs	19	0	0	0	0	0	0	0	0	2	17	15	0	0	0	6	0	0	0			
22	Cameron, First UMC	Rev. Geoffrey Lightsey	263	1	0	0	3	2	3	1	1	5	258	101	0	1	18	15	0	12	0			
23	Cedar Springs, Cedar Springs UMC	Rev. Douglas Howell	46	0	0	0	0	0	0	0	0	0	46	11	0	0	0	0	0	0	0			
24	Centerville, First UMC	Rev. Joy Richards	246	3	0	0	0	0	0	0	2	2	245	89	2	0	4	5	5	42	0			
25	Centerville, Hopewell UMC	Rev. Carla Goree	12	0	0	0	0	0	0	0	0	0	12	27	0	0	0	0	0	0	0			
26	Chappell Hill, Chappell Hill UMC	Rev. Danny Danheim	95	0	0	0	4	1	0	0	0	2	95	52	0	0	1	2	0	0	0			
27	Chilton, St. Paul UMC	Rev. Leo Green	74	0	0	0	0	0	0	0	0	0	74	40	0	0	0	0	0	0	0			
28	Chriesman, Chriesman UMC	Rev. Roy Dillard	29	0	0	0	0	0	0	0	0	1	28	11	0	0	0	0	0	0	0			
29	College Station, A&M UMC	Rev. William Greenwaldt	1,350	27	0	0	26	9	0	0	4	12	1,388	581	7	17	1	122	18	143	0			
30	College Station, Aldersgate UMC	Rev. Mario Parga	490	5	7	0	3	18	0	0	8	26	5	408	225	5	3	18	25	2	62			

TEXAS ANNUAL CONFERENCE

	CHURCH MEMBERSHIP												GROUPS							
	TOTAL REPORTING MEMBERS AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	CHARGE OR CORRECTED BY	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR. 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS
	1	2	3	4	5	6	7	8	9	10	11	12	13	25	26	27	28	29	30	31
31	3,732	72	0	16	58	33	0	17	0	24	2	9	3,859	1,151	41	7	0	0	48	691
32	177	8	0	0	0	0	0	0	0	0	0	1	184	131	0	0	0	0	0	27
33	12	0	0	0	0	0	0	0	0	0	0	0	12	13	0	0	0	0	1	0
34	21	0	0	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0
35	34	1	0	0	0	2	0	0	0	0	0	0	37	30	0	0	0	10	0	0
36	360	9	0	0	4	14	0	0	0	3	6	5	373	93	1	1	2	2	9	15
37	80	0	0	0	2	0	0	0	0	0	0	2	80	38	0	0	0	32	0	7
38	213	1	1	0	3	3	0	2	0	0	0	1	218	67	1	0	45	12	0	12
39	26	0	0	0	0	0	0	0	0	0	0	0	26	16	0	0	0	0	0	0
40	171	0	0	0	0	0	0	0	0	0	0	0	171	42	0	0	0	0	0	4
41	67	2	0	0	2	0	0	0	0	0	0	2	69	29	0	0	0	3	0	10
42	179	0	0	0	1	0	0	1	0	0	0	6	173	53	0	0	10	8	0	5
43	74	0	0	0	0	0	0	0	0	0	0	2	72	28	0	0	0	0	0	4
44	1,508	12	0	0	13	7	0	11	0	9	18	22	1,480	413	8	1	6	133	9	352
45	30	0	0	0	0	0	0	0	0	0	0	1	29	29	0	0	0	0	0	7
46	436	2	0	0	0	0	0	180	0	0	3	5	250	101	1	0	1	0	0	10
47	192	7	3	0	2	5	6	0	0	0	1	4	198	89	0	2	0	0	5	8
48	89	0	0	0	0	0	0	0	0	1	4	2	82	35	0	0	0	0	0	3
49	19	0	0	0	0	0	0	0	0	2	4	1	12	7	0	0	0	10	0	0
50	44	0	0	0	0	0	0	0	0	0	0	0	44	55	0	0	0	0	0	0
51	110	0	0	0	0	0	0	0	0	0	0	1	109	44	1	0	2	15	0	2
52	53	0	0	0	4	3	0	0	0	0	3	2	55	48	0	0	0	0	0	0
53	5	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0
54	48	0	0	0	0	0	0	0	0	0	3	2	43	44	1	0	0	0	0	0
55	18	0	2	0	1	0	0	0	4	0	0	0	17	28	0	0	0	0	0	0
56	86	2	0	0	1	0	0	0	0	0	0	0	89	35	1	0	7	28	3	6
57	296	9	0	0	3	3	0	0	0	1	4	0	306	87	0	0	30	5	6	78
58	484	0	0	0	0	0	0	0	0	0	0	0	484	155	0	1	0	16	0	23
59	58	0	0	0	0	0	0	0	0	0	0	0	58	25	0	0	0	0	0	0
60	252	1	0	0	0	0	0	0	0	0	0	2	251	61	0	0	0	8	0	4



	CHURCH MEMBERSHIP													GROUPS										
	1	2	3	4	5	6	7	8	9	10	11	12	13	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR. 230.3)	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	CHILDREN (ages 0 - 11) IN ALL CHRISTIAN FORMATION GROUPS			
61																								
	CHURCH & CHARGE	PASTOR																						
61	Marquez, Marquez UMC	23	0	0	0	0	0	0	0	0	0	0	23	14	0	0	0	1	0	0	0	0		
62	Maysfield, Maysfield UMC	22	0	0	0	0	0	0	0	0	0	0	22	18	0	0	0	0	0	0	0	0		
63	Midway, Tanyard UMC	15	0	0	0	0	0	0	1	0	0	0	14	38	0	0	0	0	0	0	0	0		
64	Milano, Liberty UMC	9	0	0	0	0	0	0	0	0	0	0	10	18	0	0	0	0	0	0	0	0		
65	Milano, Milano UMC	39	1	0	0	0	0	0	0	0	0	1	45	22	1	1	0	0	0	0	0	0		
66	Millican, Millican UMC	114	4	0	0	11	0	2	0	2	0	1	124	53	7	1	19	73	6	6	6			
67	Navasota, First UMC	228	9	0	0	1	3	0	0	7	6	1	227	68	4	6	4	5	5	5	0	0		
68	Navasota, Lee Tabernacle UMC	34	0	0	0	0	0	0	0	0	0	0	28	13	0	0	0	0	0	0	0	0		
69	Navasota, Lynn Grove UMC	27	2	0	0	0	0	0	2	0	0	0	27	17	3	0	10	8	0	0	0	0		
70	Navasota, Stoneham UMC	68	1	0	0	2	0	0	0	0	0	0	71	43	0	0	0	0	0	0	0	6		
71	Navasota, Stonehamville UMC	43	0	0	0	0	0	0	0	0	0	1	42	21	0	0	0	0	0	0	0	11		
72	Normangee, First UMC	150	3	0	0	5	11	0	0	0	0	3	166	82	3	0	2	24	0	0	0	0		
73	Paige, Paige UMC	62	0	0	0	0	0	0	0	0	0	0	62	22	0	0	8	5	0	0	0	0		
74	Reagan, Reagan UMC	23	0	0	0	0	0	0	0	0	0	0	23	12	0	0	1	6	0	0	0	0		
75	Richards, Bay's Chapel UMC	35	0	0	0	0	1	0	0	0	0	2	34	28	0	0	0	0	0	0	0	0		
76	Richards, Richards UMC	90	0	0	0	0	0	0	0	0	0	0	90	40	0	0	0	0	0	0	0	0		
77	Rockdale, St. John's UMC	489	0	0	0	4	10	0	0	0	0	7	496	96	1	1	1	0	0	0	20	0		
78	Satin, Satin UMC	22	0	0	0	0	0	0	0	0	0	0	22	10	0	0	0	0	0	0	0	0		
79	Shiro, Shiro UMC	18	0	0	0	0	0	0	0	0	0	0	18	8	0	0	0	0	0	0	0	0		
80	Somerville, First UMC	161	8	0	0	0	1	0	0	0	0	4	166	52	0	4	0	20	0	0	4	0		
81	Thorndale, Friendship UMC	41	1	0	0	0	0	0	0	0	0	1	41	18	0	0	5	0	0	0	0	0		
82	Thorndale, Pleasant Retreat UMC	197	1	0	0	0	0	0	0	0	2	196	56	3	3	0	24	42	0	0	6	0		
83	Wheelock, Wheelock UMC	43	0	0	0	4	0	0	0	0	0	0	47	29	0	0	0	4	0	0	6	0		
TOTALS FOR YEAR 2016		18,431	268	17	50	205	151	9	291	87	94	187	18,404	6,489	120	66	348	1,065	166	2,140				
TOTALS FOR YEAR 2015		18,457	220	12	10	179	152	151	43	96	86	203	18,431	6,479	108	52	396	1,031	121	2,717				
INCREASE			48	5	40	26		248	30		8		12	10	12	14		34	45					
DECREASE		26					1	142		9	16	27					48				577			

TEXAS ANNUAL CONFERENCE

CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS										UMVIM								UMM			UMW		UMYF	
		YOUTH FORMATION GROUPS (ages 12 - 18) IN ALL	CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL	ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS			
1 West District	Rev. Wanda Bess - D.S.	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51					
2 Anderson, First UMC	Rev. Jeremy Woodley	0	0	0	0	10	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0			
3 Anderson, Mckenzie Chapel UMC	Rev. Hople Solomon	1	0	6	8	13	73	0	0	0	0	0	0	0	180	0	0	0	1,685	0	0	0				
4 Anderson, Yarbrough Chapel UMC	Rev. Hople Solomon	2	4	12	25	13	150	3	2	0	0	0	12	0	213	9	0	13	1,685	0	0	0				
5 Bedias, Bedias UMC	Rev. Ethan Cutrone	0	0	10	10	10	0	1	0	0	0	0	8	0	0	0	0	7	0	0	0	0				
6 Bellville, Bellville UMC	Rev. John Reasons	12	7	162	221	129	175	9	3	1	0	0	120	27	0	28	30,348	30	4,350	12	0	0				
7 Bremond, Grace UMC	Rev. Ben Tibbs	1	0	5	13	8	0	2	0	2	0	0	4	0	4	0	0	0	0	0	0	0				
8 Bremond, St. James UMC	Rev. Ethelene Green	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
9 Brenham, First UMC	Rev. Jon Stouffer	30	20	29	114	89	140	5	3	0	1	7	70	67	0	50	7,971	107	6,561	30	10,613	0				
10 Brenham, Mt. Zion UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
11 Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	3	0	12	16	12	4	4	2	2	2	0	1	1	1	0	0	0	0	0	0	0				
12 Brenham, Richard Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
13 Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	5	8	24	46	14	25	1	0	6	0	0	45	0	0	0	0	0	0	0	0	7				
14 Bryan, First UMC	Rev. Rick Sitton	93	15	558	1,021	221	170	24	38	13	0	0	470	0	2,500	20	4,149	67	2,453	62	0	0				
15 Bryan, Lee Chapel UMC	Rev. Floyd Polk	15	14	25	66	17	60	3	5	0	0	0	0	0	0	0	300	0	150	18	200	0				
16 Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	0	4	37	56	15	38	3	2	6	0	0	29	0	1,587	0	0	0	0	0	0	0				
17 Bryan, Templo Del Espiritu Santo UMC	Rev. J. Augusto Sarría-Anaya	6	8	10	30	8	0	2	2	0	0	0	0	0	0	4	1	7	0	0	0	0				
18 Bryan, Wesley UMC	Mr. Charles Ray	2	2	12	28	21	35	5	0	0	0	0	0	0	0	0	0	0	0	0	0	210				
19 Caldwell, Cooks Point UMC	Rev. Bruce Wood	0	14	0	14	16	25	6	0	1	0	0	12	0	200	0	0	12	450	0	0	0				
20 Caldwell, First UMC	Rev. Wayne Calder	41	48	77	220	0	103	8	9	8	0	0	20	45	130	30	1,511	0	0	0	28	0				
21 Calvert, Sneed Memorial UMC	Rev. Ben Tibbs	2	0	11	13	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
22 Cameron, First UMC	Rev. Geoffrey Lightsey	22	0	20	54	20	65	6	6	0	0	0	25	0	0	20	2,585	0	0	25	400	0				
23 Cedar Springs, Cedar Springs UMC	Rev. Douglas Howell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
24 Centerville, First UMC	Rev. Joy Richards	16	5	50	113	61	120	6	4	4	0	0	12	0	34	0	0	0	0	0	20	0				
25 Centerville, Hopewell UMC	Rev. Carla Goree	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
26 Chappell Hill, Chappell Hill UMC	Rev. Danny Danheim	0	0	23	23	21	0	2	0	1	0	0	11	0	4	14	193	17	200	0	0	0				
27 Chilton, St. Paul UMC	Rev. Leo Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
28 Chriesman, Chriesman UMC	Rev. Roy Dillard	0	0	0	0	0	7	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0				
29 College Station, A&M UMC	Rev. William Greenwaldt	147	171	548	1,009	246	195	19	34	16	0	0	98	105	1,200	30	0	70	9,785	52	0	0				
30 College Station, Aldersgate UMC	Rev. Mario Parga	15	95	201	373	51	0	6	7	11	0	4	4	102	329	0	0	0	0	0	0	0				

TEXAS ANNUAL CONFERENCE

CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS										UMVIM								UMM			UMW		UMYF	
		YOUTH FORMATION GROUPS (ages 12 - 18) IN ALL	CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS				
31	College Station, Christ UMC	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51					
32	College Station, Christ UMC	374	15	623	1,703	123	650	13	28	12	0	97	228	0	258	0	0	0	0	260	15,240					
33	College Station, First UMC	17	22	52	118	45	110	3	6	2	0	0	178	0	88	0	16	500	17	0	0					
34	Dobbin, Pleasant Grove UMC	0	0	0	0	6	0	1	1	0	0	0	2	0	0	0	0	0	0	0	0					
35	Donie, Donie Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
36	Flynn, Flynn UMC	0	0	13	13	15	0	1	0	0	0	0	10	0	300	0	0	0	0	0	0					
37	Franklin, Franklin UMC	12	10	11	48	48	75	5	5	0	0	0	73	45	65	0	12	3,563	16	5,928						
38	Gause, Gause UMC	10	24	30	71	23	0	2	0	0	0	0	0	0	146	0	0	0	0	0	0					
39	Giddings, First UMC	6	0	46	64	29	0	6	0	0	0	0	0	0	0	15	250	32	400	5	0					
40	Golinda, Major's Chapel UMC	0	0	0	0	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0					
41	Hearne, Grace UMC	8	4	23	39	16	0	3	1	2	0	0	35	0	225	0	0	0	0	0	0					
42	Hempstead, Bethlehem UMC	3	12	11	36	3	15	3	6	0	0	0	11	0	150	0	0	12	350	12	630					
43	Hempstead, First UMC	0	0	29	34	13	45	3	3	3	0	0	49	0	200	8	88	17	0	0	0					
44	Huntsville, Farris Chapel UMC	2	0	4	10	14	0	2	0	3	0	0	7	0	15	0	0	2	50	0	0					
45	Huntsville, First UMC	274	235	1,312	2,173	188	111	15	43	38	3	23	457	2,856	1,581	0	143	9,895	39	0	0					
46	Huntsville, Grace UMC	6	5	30	48	21	0	2	2	0	0	0	0	0	0	10	0	19	0	0	0					
47	Huntsville, St. Paul UMC	12	10	35	67	10	70	2	0	1	0	0	15	0	270	0	0	18	0	0	0					
48	Huntsville, Wesley Memorial UMC	10	7	45	70	45	40	5	7	0	0	0	105	0	1,500	8	0	16	2,100	10	600					
49	Iola, Zion UMC	2	0	14	19	14	28	2	0	0	0	0	28	0	0	0	0	0	0	0	0					
50	Jewett, Jewett UMC	0	0	6	6	0	0	0	0	3	0	0	0	2	2	0	0	4	0	0	0					
51	Jewett, St. Matthew UMC	0	0	44	44	19	0	2	0	1	0	0	0	0	0	8	0	19	0	0	0					
52	Kosse, Kosse UMC	2	0	25	29	10	30	3	3	1	0	0	30	0	70	0	0	0	0	0	0					
53	Leona, Evans Chapel UMC	0	0	11	11	0	0	0	0	0	0	0	65	0	605	0	0	0	0	0	0					
54	Leona, Hillary Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
55	Leona, Leona UMC	0	0	5	5	0	0	0	0	0	0	0	65	0	605	0	0	0	0	0	0					
56	Leona, Two Mile UMC	2	0	7	9	4	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0					
57	Lexington, Blue UMC	4	0	10	20	9	0	1	0	0	1	4	4	0	0	0	0	1	100	0	0					
58	Lexington, Lexington UMC	31	0	29	138	25	80	5	0	2	0	0	83	62	115	0	0	31	1,675	20	15,115					
59	Madisonville, First UMC	32	35	104	194	95	110	13	5	9	0	14	60	35	300	0	1,500	15	1,000	18	2,721					
60	Marlin, Davis Chapel UMC	1	5	1	7	0	0	2	0	0	0	0	0	0	0	14	0	20	0	0	0					
60	Marlin, First UMC	0	0	35	39	32	26	0	0	0	0	0	12	0	647	0	0	33	920	0	0					

TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE	PASTOR	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS												UMVIM						UMM		UMW		UMYF	
			YOUTH FORMATION GROUPS (ages 12 - 18) IN ALL	CHRISTIAN FORMATION GROUPS (ages 19 - 30) IN	ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN FORMATION GROUPS	CHRISTIAN FORMATION GROUPS IN ALL CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS		
61	Marquez, Marquez UMC	Rev. John Goodwin	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51				
62	Maysfield, Maysfield UMC	Rev. Geoffrey Lightsey	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0		
63	Midway, Tanyard UMC	Rev. Regina Greenwood	0	0	0	0	2	0	0	0	0	0	0	0	0	0	6	0	3	0	0	0	0	0		
64	Milano, Liberty UMC	Rev. Roy Dillard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
65	Milano, Milano UMC	Rev. Roy Dillard	0	0	0	0	43	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0		
66	Millican, Millican UMC	Rev. Heather Leyland	4	3	0	13	26	62	2	3	3	0	0	30	0	850	0	0	0	0	0	0	0	0		
67	Navasota, First UMC	Rev. Jeremy Woodley	0	0	20	20	4	25	2	2	1	0	0	8	0	75	0	0	7	200	0	0	0			
68	Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
69	Navasota, Lynn Grove UMC	Rev. Kathryn Ware	0	0	0	0	0	0	0	0	2	0	0	5	0	500	0	0	0	0	0	0	0			
70	Navasota, Stoneham UMC	Rev. Ronald Perry	0	0	0	6	18	0	1	0	1	0	0	0	7	0	0	0	0	0	0	0	0			
71	Navasota, Stonehamville UMC	Rev. Carolyn Robinson	5	8	8	8	0	0	3	3	1	0	0	1	0	25	17	0	25	0	0	0	0			
72	Normangee, First UMC	Rev. Jimmie Jackson	14	4	46	64	9	62	1	2	0	0	0	27	0	350	0	0	25	640	14	1,500	0			
73	Paige, Paige UMC	Dr. Timothy Edwards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0			
74	Reagan, Reagan UMC	Rev. Rita Sims	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0			
75	Richards, Bay's Chapel UMC	Rev. Eric Dehmer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
76	Richards, Richards UMC	Rev. Eric Dehmer	0	0	8	8	14	10	1	0	0	0	0	11	0	0	0	0	0	0	0	0	0			
77	Rockdale, St. John's UMC	Rev. Adam Straznicky	18	15	74	127	38	171	5	2	2	0	0	0	0	85	0	2,000	15	430	10	1,200	0			
78	Satin, Satin UMC	Rev. Leo Green	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
79	Shiro, Shiro UMC	Rev. Ethan Cuitrone	0	0	4	4	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
80	Somerville, First UMC	Rev. Victoria Simons	12	3	50	69	20	30	5	2	2	0	0	53	0	250	8	2,000	18	1,700	12	1,000	0			
81	Thorndale, Friendship UMC	Rev. Ray Prince	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
82	Thorndale, Pleasant Retreat UMC	Rev. Ray Prince	11	15	22	54	26	124	5	2	1	0	0	56	0	0	0	0	0	0	0	0	0			
83	Wheelock, Wheelock UMC	Rev. Gary Westbrook	1	1	23	31	19	0	2	1	1	0	0	28	0	95	0	0	0	0	0	0	0			
TOTALS FOR YEAR 2016			1,286	848	4,642	8,916	1,986	3,327	250	245	163	7	145	2,699	3,354	15,804	299	52,906	840	50,842	687	56,007	0			
TOTALS FOR YEAR 2015			1,245	857	5,805	10,624	2,516	2,973	282	257	201	7	168	2,642	2,882	20,518	415	65,954	907	60,278	720	84,279	0			
INCREASE							354						57	472												
DECREASE							530		32	12	38		23			4,714	116	13,048	67	9,436	33	28,272				

TEXAS ANNUAL CONFERENCE

CHURCH & CHARGE	PASTOR	PROPERTY AND OTHER ASSETS									APPORTIONMENTS								
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND APPORTIONED (101)		
1	West District	0	0	0	0	0	0	16,548	0	0	0	0	0	0	0	0			
2	Anderson, First UMC	495,000	0	200,000	0	0	442	442	152	60	14	14	12	12	12	53			
3	Anderson, McKenzie Chapel UMC	102,700	0	92,218	0	0	248	248	85	34	8	8	7	7	7	30			
4	Anderson, Yarborough Chapel UMC	112,428	0	65,971	0	0	310	310	107	42	10	10	8	8	8	37			
5	Bedias, Bedias UMC	348,000	0	103,000	0	0	514	514	176	70	16	16	14	14	14	62			
6	Bellville, Bellville UMC	3,632,662	295,218	4,276,718	0	0	9,152	9,152	3,142	1,253	281	281	246	246	246	1,105			
7	Bremont, Grace UMC	500,000	175,000	90,050	0	0	507	507	174	69	15	15	14	14	14	61			
8	Bremont, St. James UMC	99,000	0	0	0	0	83	83	28	11	3	3	2	2	2	10			
9	Brenham, First UMC	4,242,470	360,130	388,186	169,044	0	9,293	9,293	3,191	1,273	285	285	250	250	250	1,122			
10	Brenham, Mt. Zion UMC	80,000	50,000	20,000	0	0	212	212	73	29	7	7	6	6	6	26			
11	Brenham, Pleasant Grove UMC	180,000	0	15,000	0	0	167	167	57	23	5	5	4	4	4	20			
12	Brenham, Richard Grove UMC	139,000	34,000	0	0	0	147	37	50	20	4	4	4	4	4	18			
13	Bryan, Alexander UMC	636,022	376,144	65,000	0	0	1,510	1,510	518	207	46	46	41	41	41	182			
14	Bryan, First UMC	3,614,376	588,725	2,000,000	0	0	16,876	16,876	5,794	2,311	517	517	453	453	453	2,037			
15	Bryan, Lee Chapel UMC	436,500	0	0	3,100	0	722	722	248	99	22	22	19	19	19	87			
16	Bryan, St. Luke's UMC	2,582,100	235,800	49,588	769,655	0	2,150	2,150	738	294	66	66	58	58	58	260			
17	Bryan, Templo Del Espiritu Santo UMC	302,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
18	Bryan, Wesley UMC	194,000	78,730	35,000	0	0	1,027	1,027	353	141	31	31	28	28	28	124			
19	Caldwell, Cooks Point UMC	450,000	215,000	0	0	0	936	936	321	128	29	29	25	25	25	113			
20	Caldwell, First UMC	2,649,450	210,925	108,550	0	0	5,876	5,876	2,017	805	180	180	158	158	158	709			
21	Calvert, Sneed Memorial UMC	694,000	0	10,606	0	0	291	291	100	40	9	9	8	8	8	35			
22	Cameron, First UMC	4,479,000	200,000	260,779	0	0	3,229	3,229	1,109	442	99	99	87	87	87	390			
23	Cedar Springs, Cedar Springs UMC	50,000	0	8,000	0	0	208	208	72	29	6	6	6	6	6	25			
24	Centerville, First UMC	1,272,000	238,000	250,000	0	0	2,055	2,055	705	281	63	63	55	55	55	248			
25	Centerville, Hopewell UMC	207,000	0	0	0	0	187	187	64	26	6	6	5	5	5	23			
26	Chappell Hill, Chappell Hill UMC	722,922	0	0	0	0	901	901	309	123	28	28	24	24	24	109			
27	Chilton, St. Paul UMC	158,000	0	60,000	0	100,000	481	481	165	66	15	15	13	13	13	58			
28	Chriesman, Chriesman UMC	100,000	0	29,000	0	0	184	184	63	25	6	6	5	5	5	22			
29	College Station, A&M UMC	14,499,000	519,000	569,504	1,515,417	0	23,869	23,869	8,195	3,269	732	732	641	641	641	2,882			
30	College Station, Aldersgate UMC	3,978,100	141,800	35,000	0	28,690	8,203	8,203	2,816	1,123	251	251	220	220	220	990			

TEXAS ANNUAL CONFERENCE

31	CHURCH & CHARGE	PASTOR	PROPERTY AND OTHER ASSETS										APPORTIONMENTS									
			MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	57	58	59	60	61	62	63	64	65	66	67	68	69	70	
			52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	
31	College Station, Christ UMC	Rev. Jerry House, Jr.	19,452,682	0	661,673	1,369,853	0	36,841	36,841	12,648	12,648	5,046	5,046	1,129	1,129	990	990	4,448				
32	College Station, First UMC	Rev. Eleanor Colvin	1,223,690	178,140	2,000	0	0	1,755	1,755	602	602	240	240	54	54	47	47	212				
33	Dobbin, Pleasant Grove UMC	Rev. Carolyn Robinson	145,000	0	0	0	0	122	122	42	42	17	17	4	4	3	3	15				
34	Donie, Donie Memorial UMC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
35	Flynn, Flynn UMC	Rev. Jimmie Jackson	169,000	0	26,000	0	0	377	377	129	129	52	52	12	12	10	10	46				
36	Franklin, Franklin UMC	Rev. Polly Standing	600,000	200,000	40,000	0	0	2,840	2,840	975	975	389	389	87	87	76	76	343				
37	Gause, Gause UMC	Rev. Kenneth Byrd	635,000	0	0	0	0	746	746	256	256	102	102	23	23	20	20	90				
38	Giddings, First UMC	Dr. Timothy Edwards	914,500	246,400	605,692	0	0	2,663	2,663	914	914	365	365	82	82	72	72	321				
39	Gollinda, Major's Chapel UMC	Rev. Ethelene Green	85,000	0	0	0	0	178	178	61	61	24	24	5	5	5	5	21				
40	Hearne, Grace UMC	Rev. Gary Westbrook	1,104,000	0	385,000	0	0	999	999	343	343	137	137	31	31	27	27	121				
41	Hempstead, Bethlehem UMC	Rev. Veronda Flanagan	1,053,300	0	0	0	0	879	879	302	302	120	120	27	27	24	24	106				
42	Hempstead, First UMC	Rev. Kathryn Ware	1,363,000	130,000	0	0	0	2,169	2,169	745	745	297	297	66	66	58	58	262				
43	Huntsville, Farris Chapel UMC	Rev. Kelley Sexton	0	0	0	0	0	362	404	124	124	50	50	11	11	10	10	44				
44	Huntsville, First UMC	Rev. Scott Dornbush	7,474,993	283,500	2,115,769	200,000	0	14,386	14,386	4,939	4,939	1,970	1,970	441	441	386	386	1,737				
45	Huntsville, Grace UMC	Rev. Douglas Wright	614,000	80,000	0	0	0	521	521	179	179	71	71	16	16	14	14	63				
46	Huntsville, St. Paul UMC	Rev. Ario Roberson	1,258,525	211,000	189,000	528,582	0	1,580	1,580	543	543	216	216	48	48	42	42	191				
47	Huntsville, Wesley Memorial UMC	Rev. Kimberly Carney	728,730	0	13,652	0	0	2,743	2,743	942	942	376	376	84	84	74	74	331				
48	Iola, Zion UMC	Mr. Larry Spooner	264,000	0	4,500	0	0	494	494	170	170	68	68	15	15	13	13	60				
49	Jewett, Jewett UMC	Rev. Carol Khoury	998,000	170,000	20,000	0	0	553	262	190	90	76	36	17	8	15	7	67				
50	Jewett, St. Matthew UMC	Rev. Carla Goree	108,160	0	0	0	0	274	274	94	94	38	38	8	8	7	7	33				
51	Kosse, Kosse UMC	Rev. Rita Sims	276,000	36,000	341,170	0	0	1,286	1,286	441	441	176	176	39	39	35	35	155				
52	Leona, Evans Chapel UMC	Rev. John Burchell	180,000	0	35,783	0	0	340	340	117	117	47	47	10	10	9	9	41				
53	Leona, Hillary Chapel UMC		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
54	Leona, Leona UMC	Rev. John Burchell	100,000	0	19,327	0	0	388	388	133	133	53	53	12	12	10	10	47				
55	Leona, Two Mile UMC	Rev. Regina Greenwood	400,000	0	0	0	0	218	218	75	75	30	30	7	7	6	6	26				
56	Lexington, Blue UMC	Rev. Thomas Comstock, III	420,000	0	30,000	0	0	395	395	136	136	54	54	12	12	11	11	48				
57	Lexington, Lexington UMC	Rev. Thomas Comstock, III	1,231,000	193,000	134,423	111,836	0	2,267	2,267	778	778	310	310	70	70	61	61	274				
58	Madisonville, First UMC	Rev. Patricia Wehn-Glowski	3,936,000	222,500	546,184	0	0	6,563	6,563	2,253	2,253	899	899	201	201	176	176	792				
59	Marlin, Davis Chapel UMC	Rev. Leo Green	185,365	60,000	0	0	0	502	502	172	172	69	69	15	15	13	13	61				
60	Marlin, First UMC	Rev. Douglas Howell	1,195,600	170,000	215,680	0	11,874	2,239	2,239	769	769	307	307	69	69	60	60	270				

TEXAS ANNUAL CONFERENCE

	PROPERTY AND OTHER ASSETS										APPORTIONMENTS							
	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67		
	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND APPORTIONED (101)		
61																		
	CHURCH & CHARGE	PASTOR																
61	Marquez, Marquez UMC	Rev. John Goodwin	60,000	0	1,000	0	0	0	156	156	53	53	53	53	53	53		
62	Maysfield, Maysfield UMC	Rev. Geoffrey Lightsey	27,000	0	18,900	0	0	152	152	152	52	52	52	52	52	52		
63	Midway, Tanyard UMC	Rev. Regina Greenwood	400,000	0	0	0	0	117	117	117	40	40	40	40	40	40		
64	Milano, Liberty UMC	Rev. Roy Dillard	0	0	14,042	0	0	171	171	171	59	59	59	59	59	59		
65	Milano, Milano UMC	Rev. Roy Dillard	103,000	0	1,231	0	0	317	317	317	109	109	109	109	109	109		
66	Milican, Milican UMC	Rev. Heather Leyland	924,450	0	158,904	0	0	1,021	1,021	1,021	350	350	350	350	350	350		
67	Navasota, First UMC	Rev. Jeremy Woodley	1,893,250	0	14,500	0	0	2,866	411	984	254	254	254	254	254	254		
68	Navasota, Lee Tabernacle UMC	Rev. Carolyn Robinson	215,000	137,000	0	0	0	233	236	80	80	80	80	80	80	80		
69	Navasota, Lynn Grove UMC	Rev. Kathryn Ware	376,500	0	22,754	0	0	142	142	49	49	49	49	49	49	49		
70	Navasota, Stoneham UMC	Rev. Ronald Perry	175,000	0	25,000	0	0	152	152	52	52	52	52	52	52	52		
71	Navasota, Stonehamville UMC	Rev. Carolyn Robinson	120,000	0	0	16,033	0	174	174	60	60	60	60	60	60	60		
72	Normangee, First UMC	Rev. Jimmie Jackson	1,285,000	182,000	0	0	1,733	1,733	595	595	237	237	237	237	237	237		
73	Paige, Paige UMC	Dr. Timothy Edwards	243,000	0	41,111	0	0	265	265	91	91	91	91	91	91	91		
74	Reagan, Reagan UMC	Rev. Rita Sims	72,000	0	28,760	0	0	185	185	63	63	63	63	63	63	63		
75	Richards, Bay's Chapel UMC	Rev. Eric Dehmer	131,000	0	0	0	0	169	169	58	58	58	58	58	58	58		
76	Richards, Richards UMC	Rev. Eric Dehmer	203,000	0	0	0	0	474	474	163	163	163	163	163	163	163		
77	Rockdale, St. John's UMC	Rev. Adam Straznicky	1,918,000	201,000	0	0	2,504	2,504	860	860	343	343	343	343	343	343		
78	Satin, Satin UMC	Rev. Leo Green	70,000	0	0	15,000	0	140	140	48	48	48	48	48	48	48		
79	Shiro, Shiro UMC	Rev. Ethan Cuitrone	360,000	0	0	0	0	208	283	72	72	72	72	72	72	72		
80	Somerville, First UMC	Rev. Victoria Simons	1,490,146	260,000	121,911	0	1,461	1,461	502	502	200	200	200	200	200	200		
81	Thorndale, Friendship UMC	Rev. Ray Prince	100,000	0	15,000	0	89	89	31	31	12	12	12	12	12	12		
82	Thorndale, Pleasant Retreat UMC	Rev. Ray Prince	600,000	85,000	0	0	1,399	1,399	480	480	192	192	192	192	192	192		
83	Wheelock, Wheelock UMC	Rev. Gary Westbrook	345,000	0	50,000	0	400	400	137	137	55	55	55	55	55	55		
TOTALS FOR YEAR 2016																		
104,182,621 6,764,012 14,631,136 4,698,520 140,564 188,988 202,800 64,882 64,039 25,880 25,653 5,795 5,786 5,079 5,071 22,814																		
TOTALS FOR YEAR 2015																		
81,206,197 6,848,249 13,035,044 5,685,138 220,871 188,341 190,801 64,654 64,502 25,795 25,734 5,771 5,757 5,060 5,048 22,729																		
INCREASE																		
22,976,424 84,237 1,596,092 986,618 80,307 647 11,999 228 85 24 29 19 23 85																		
DECREASE																		
81 463																		

TEXAS ANNUAL CONFERENCE

1-30	CHURCH & CHARGE		APPORTIONMENTS														AMOUNT PAID				
	CHURCH & CHARGE	PASTOR	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPOINTED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPOINTED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPOINTED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPOINTED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPOINTED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPOINTED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPOINTED (141)		AMOUNT PAID	DISTRICT SUPERINTENDENTS FUND - APPOINTED (151)	AMOUNT PAID	EPISCOPAL FUND - APPOINTED (161)
1	West District	Rev. Wanda Bess - D.S.	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85
2	Anderson, First UMC	Rev. Jeremy Woodley	53	30	136	399	399	91	91	209	209	467	467	64	64	64	230	230	230	142	142
3	Anderson, McKenzie Chapel UMC	Rev. Hople Solomon	30	17	76	224	224	51	51	117	117	262	262	36	36	36	129	129	129	80	80
4	Anderson, Yarbrough Chapel UMC	Rev. Hople Solomon	37	21	95	280	280	64	64	147	147	328	328	45	45	45	161	161	161	100	100
5	Bedias, Bedias UMC	Rev. Ethan Cutrone	62	35	158	464	464	106	106	243	243	543	543	75	75	75	267	267	267	166	166
6	Bellville, Bellville UMC	Rev. John Reasons	1,105	626	2,811	8,270	8,270	1,887	1,887	4,328	4,328	9,670	9,670	1,334	1,334	1,334	4,762	4,762	4,762	2,950	2,950
7	Bremont, Grace UMC	Rev. Ben Tibbs	61	35	156	458	458	104	104	240	240	536	536	74	74	74	264	264	264	163	163
8	Brenham, St. James UMC	Rev. Ethelene Green	10	6	25	75	75	17	17	39	39	87	87	12	12	12	43	43	43	27	27
9	Brenham, First UMC	Rev. Jon Stouffer	1,122	636	2,854	8,398	8,398	1,916	1,916	4,395	4,395	9,820	9,820	1,355	1,355	1,355	4,836	4,836	4,836	2,996	2,996
10	Brenham, Mt. Zion UMC	Rev. Cecil McDowell	26	15	65	192	192	44	44	100	100	224	224	31	31	31	110	110	110	68	68
11	Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	20	11	51	151	151	34	34	79	79	176	176	24	24	24	87	87	87	54	54
12	Brenham, Richard Grove UMC	Rev. Cecil McDowell	18	10	45	132	132	37	37	69	69	155	155	21	21	21	76	76	76	47	47
13	Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	182	103	464	1,364	1,364	311	311	714	714	1,595	1,595	220	220	220	785	785	785	487	487
14	Bryan, First UMC	Rev. Rick Sitton	2,037	1,155	5,183	15,250	15,250	3,479	3,479	7,980	7,980	17,832	17,832	2,460	2,460	2,460	8,781	8,781	8,781	5,440	5,440
15	Bryan, Lee Chapel UMC	Rev. Floyd Polk	87	49	222	652	652	149	149	341	341	762	762	105	105	105	375	375	375	233	233
16	Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	260	147	660	1,943	1,943	443	443	1,017	1,017	2,272	2,272	313	313	313	1,119	1,119	1,119	693	693
17	Bryan, Templo Del Espiritu Santo UMC	Rev. J. Augusto Sarría-Anaya	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Bryan, Wesley UMC	Mr. Charles Ray	124	70	316	928	928	212	212	486	486	1,086	1,086	150	150	150	535	535	535	331	331
19	Caldwell, Cooks Point UMC	Rev. Bruce Wood	113	64	287	845	845	193	193	442	442	989	989	136	136	136	487	487	487	302	302
20	Caldwell, First UMC	Rev. Wayne Calder	709	402	1,805	5,310	5,310	1,212	1,212	2,779	2,779	6,209	6,209	856	856	856	3,058	3,058	3,058	1,894	1,894
21	Calvert, Sneed Memorial UMC	Rev. Ben Tibbs	35	20	89	263	263	60	60	138	138	308	308	42	42	42	151	151	151	94	94
22	Cameron, First UMC	Rev. Geoffrey Lightsey	390	221	992	2,918	2,918	666	666	1,527	1,527	3,412	3,412	471	471	471	1,680	1,680	1,680	1,041	1,041
23	Cedar Springs, Cedar Springs UMC	Rev. Douglas Howell	25	14	64	188	188	43	43	99	99	220	220	30	30	30	108	108	108	67	67
24	Centerville, First UMC	Rev. Joy Richards	248	141	631	1,857	1,857	424	424	972	972	2,171	2,171	300	300	300	1,069	1,069	1,069	662	662
25	Centerville, Hopewell UMC	Rev. Carla Goree	23	13	57	169	169	38	38	88	88	197	197	27	27	27	97	97	97	60	60
26	Chappell Hill, Chappell Hill UMC	Rev. Danny Danheim	109	62	277	814	814	186	186	426	426	952	952	131	131	131	469	469	469	291	291
27	Chilton, St. Paul UMC	Rev. Leo Green	58	33	148	434	434	99	99	227	227	508	508	70	70	70	250	250	250	155	155
28	Chriesman, Chriesman UMC	Rev. Roy Dillard	22	13	56	166	166	38	38	87	87	194	194	27	27	27	96	96	96	59	59
29	College Station, A&M UMC	Rev. William Greenwaldt	2,882	1,633	7,331	21,570	21,570	4,921	4,921	11,287	11,287	25,221	25,221	3,479	3,479	3,479	12,420	12,420	12,420	7,894	7,894
30	College Station, Aldersgate UMC	Rev. Mario Parga	990	561	2,519	7,412	7,412	1,691	1,691	3,879	3,879	8,667	8,667	1,196	1,196	1,196	4,268	4,268	4,268	2,644	2,644



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		APPORTIONMENTS																	
	AMOUNT PAID	PASTOR	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85
31	4,448	Rev. Jerry House, Jr.	2,520	11,316	11,316	33,292	7,596	17,422	17,422	38,928	38,928	5,370	19,170	19,170	5,370	19,170	19,170	5,370	19,170	11,876
32	212	Rev. Eleanor Colvin	120	539	539	1,586	362	830	830	1,854	1,854	256	913	913	256	913	913	256	913	566
33	15	Rev. Carolyn Robinson	8	38	38	111	25	58	58	129	129	18	64	64	18	64	64	18	64	39
34	0	Donie, Donie Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	46	Rev. Jimmie Jackson	26	116	116	341	78	178	178	398	398	55	196	196	55	196	196	55	196	122
36	343	Rev. Polly Standing	194	872	872	2,567	586	1,343	1,343	3,001	3,001	414	1,478	1,478	414	1,478	1,478	414	1,478	916
37	90	Rev. Kenneth Byrd	51	229	229	674	154	353	353	788	788	109	388	388	109	388	388	109	388	240
38	321	Dr. Timothy Edwards	182	818	818	2,406	549	1,259	1,259	2,814	2,814	388	1,386	1,386	388	1,386	1,386	388	1,386	858
39	21	Rev. Ethelene Green	12	55	55	160	37	84	84	188	188	26	92	92	26	92	92	26	92	57
40	121	Rev. Gary Westbrook	68	307	307	903	206	473	473	1,056	1,056	146	520	520	146	520	520	146	520	322
41	106	Rev. Veronda Flanagan	60	270	270	794	181	416	416	929	929	128	457	457	128	457	457	128	457	283
42	282	Rev. Kathryn Ware	148	666	666	1,960	447	1,026	1,026	2,292	2,292	316	1,128	1,128	316	1,128	1,128	316	1,128	699
43	44	Rev. Kelley Sexton	25	111	111	327	75	171	171	382	382	53	188	188	53	188	188	53	188	117
44	1,737	Rev. Scott Dornbush	984	4,419	4,419	13,000	2,966	6,803	6,803	15,201	15,201	2,097	7,486	7,486	2,097	7,486	7,486	2,097	7,486	4,638
45	63	Rev. Douglas Wright	36	160	160	471	107	246	246	550	550	76	271	271	76	271	271	76	271	168
46	191	Rev. Arlo Roberson	108	485	485	1,428	326	747	747	1,670	1,670	230	822	822	230	822	822	230	822	509
47	331	Rev. Kimberly Carney	188	843	843	2,479	566	1,297	1,297	2,899	2,899	400	1,428	1,428	400	1,428	1,428	400	1,428	884
48	60	Mr. Larry Spooner	34	152	152	446	102	234	234	522	522	72	257	257	72	257	257	72	257	159
49	32	Rev. Carol Khoury	38	170	170	500	114	261	261	584	584	81	288	288	81	288	288	81	288	178
50	33	Rev. Carla Goree	19	84	84	248	56	130	130	290	290	40	143	143	40	143	143	40	143	88
51	155	Rev. Rita Sims	88	395	395	1,162	265	608	608	1,358	1,358	187	669	669	187	669	669	187	669	414
52	41	Rev. John Burchell	23	105	105	307	70	161	161	360	360	50	177	177	50	177	177	50	177	110
53	0	Leona, Hillary Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	47	Rev. John Burchell	27	119	119	350	80	183	183	410	410	57	202	202	57	202	202	57	202	125
55	26	Rev. Regina Greenwood	15	67	67	197	45	103	103	230	230	32	113	113	32	113	113	32	113	70
56	48	Rev. Thomas Comstock, III	27	121	121	357	81	187	187	417	417	58	206	206	58	206	206	58	206	127
57	274	Rev. Thomas Comstock, III	155	696	696	2,049	467	1,072	1,072	2,395	2,395	330	1,180	1,180	330	1,180	1,180	330	1,180	731
58	792	Rev. Patricia Wehn-Glowski	449	2,016	2,016	5,931	1,353	3,104	3,104	6,935	6,935	957	3,415	3,415	957	3,415	3,415	957	3,415	2,116
59	61	Rev. Leo Green	34	154	154	454	104	238	238	531	531	73	261	261	73	261	261	73	261	162
60	270	Rev. Douglas Howell	153	688	688	2,023	462	1,059	1,059	2,366	2,366	326	1,165	1,165	326	1,165	1,165	326	1,165	722











TEXAS ANNUAL CONFERENCE

	OTHER BENEVOLENCES											CLERGY SUPPORT								
	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	
CHURCH & CHARGE	PASTOR	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHERS DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION
31	College Station, Christ UMC	0	0	0	0	0	0	0	0	0	0	197,384	0	45,979	39,200	110,208	48,600	7,009	0	107,278
32	College Station, First UMC	0	0	0	0	0	0	0	20	261	0	684	0	4,657	6,747	39,272	4,083	4,830	0	0
33	Dobbin, Pleasant Grove UMC	0	0	0	0	0	0	0	1	19	0	0	0	0	0	3,888	0	0	0	0
34	Donie, Donie Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Flynn, Flynn UMC	0	0	0	0	0	0	0	4	323	0	1,790	0	1,116	2,237	11,516	1,125	1,213	0	0
36	Franklin, Franklin UMC	0	0	0	0	0	0	0	33	424	0	0	0	10,685	10,245	53,390	5,435	0	0	0
37	Gause, Gause UMC	0	0	0	0	0	0	0	9	111	0	8,075	0	0	0	24,000	0	0	0	0
38	Giddings, First UMC	0	0	0	0	209	200	0	31	806	0	0	0	7,002	9,411	52,700	4,700	7,963	0	0
39	Golinda, Major's Chapel UMC	0	0	0	0	0	0	0	2	27	0	0	0	0	0	3,600	0	0	0	0
40	Hearne, Grace UMC	0	0	0	0	0	0	0	12	148	0	3,000	0	0	0	15,800	9,600	6,000	0	0
41	Hempstead, Bethlehem UMC	0	0	0	0	0	0	0	10	131	0	0	0	0	0	29,793	3,500	2,580	0	0
42	Hempstead, First UMC	443	0	0	0	50	275	176	25	1,486	176	0	0	5,872	9,167	48,160	4,000	6,500	0	0
43	Huntsville, Farris Chapel UMC	0	0	0	0	150	150	150	4	354	450	0	0	0	0	0	18,000	0	0	0
44	Huntsville, First UMC	0	0	0	0	0	0	0	0	1,056	0	5,240	7,830	19,272	32,282	96,375	7,000	7,000	0	32,062
45	Huntsville, Grace UMC	0	0	0	0	0	0	0	6	78	0	0	0	0	0	20,100	2,019	1,750	0	0
46	Huntsville, St. Paul UMC	0	0	0	0	0	0	0	18	236	0	0	0	0	0	9,369	13,674	1,103	975	2,400
47	Huntsville, Wesley Memorial UMC	0	0	0	0	0	0	0	32	410	0	239	569	4,532	6,666	37,000	15,500	4,800	0	0
48	Iola, Zion UMC	0	0	0	0	0	0	0	6	74	0	0	9,800	0	0	0	0	0	0	0
49	Jewett, Jewett UMC	0	0	0	0	0	0	0	0	0	0	869	0	0	0	18,737	0	2,400	0	0
50	Jewett, St. Matthew UMC	0	0	0	0	0	0	0	3	41	0	0	0	0	0	3,000	0	0	0	0
51	Kosse, Kosse UMC	0	0	0	0	0	0	0	15	691	0	5,168	0	3,948	5,866	28,300	3,660	5,200	0	0
52	Leona, Evans Chapel UMC	0	0	0	0	0	0	0	4	51	0	7,200	0	0	0	6,000	8,000	0	0	0
53	Leona, Hillary Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	Leona, Leona UMC	0	0	0	0	0	0	0	5	58	0	5,500	0	0	0	6,000	8,000	0	0	0
55	Leona, Two Mile UMC	0	0	0	0	0	0	0	3	33	0	0	0	0	0	6,600	0	0	0	0
56	Lexington, Blue UMC	0	0	0	0	0	0	0	5	59	0	0	0	1,740	1,740	10,180	0	1,200	0	0
57	Lexington, Lexington UMC	0	0	0	0	0	0	0	26	338	0	0	0	4,890	7,407	43,000	4,047	7,615	0	0
58	Madisonville, First UMC	0	0	0	0	0	0	0	77	2,914	0	2,400	19,418	8,871	15,390	78,939	8,000	5,000	0	0
59	Marlin, Davis Chapel UMC	0	0	0	0	0	0	0	6	75	0	0	0	0	0	7,254	0	0	0	0
60	Marlin, First UMC	0	0	0	0	0	0	0	26	335	0	2,939	0	4,793	7,831	39,300	0	10,800	0	0

TEXAS ANNUAL CONFERENCE

	OTHER BENEVOLENCES											CLERGY SUPPORT						ASSOCIATE'S BASE COMPENSATION			
	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137		138	139	
CHURCH & CHARGE	PASTOR	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHERS DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	
61	Marquez, Marquez UMC	0	0	0	0	0	0	0	2	24	0	0	350	0	0	6,200	0	0	1,000	0	
62	Maysfield, Maysfield UMC	0	0	0	0	0	0	0	2	23	0	2,135	0	0	0	8,400	0	0	0	0	
63	Midway, Tanyard UMC	0	0	0	0	0	0	0	1	18	0	0	0	0	0	2,400	0	0	0	0	
64	Milano, Liberty UMC	0	0	0	0	0	0	0	2	26	0	2,500	0	0	0	6,300	0	0	0	0	
65	Milano, Milano UMC	0	0	0	0	0	0	0	4	47	0	0	0	0	0	6,900	0	1,500	0	0	
66	Millican, Millican UMC	355	0	0	0	0	526	0	12	1,389	0	0	0	1,094	11,581	30,433	14,000	2,366	0	0	
67	Navasota, First UMC	0	0	0	0	0	0	0	3	36	0	0	0	6,452	9,340	55,230	12,250	2,750	0	0	
68	Navasota, Lee Tabernacle UMC	0	0	0	0	0	0	0	3	35	0	0	0	0	0	7,788	0	0	0	50	
69	Navasota, Lynn Grove UMC	210	0	0	0	0	140	125	2	1,174	125	1,972	0	1,202	0	4,800	0	0	0	0	
70	Navasota, Stoneham UMC	0	0	0	0	0	0	0	2	23	0	0	0	0	0	5,400	0	0	0	0	
71	Navasota, Stonehamville UMC	0	0	0	0	0	0	0	2	26	0	0	0	0	0	5,004	0	0	0	0	
72	Normangee, First UMC	0	0	0	0	0	710	0	20	2,188	0	6,906	0	4,943	7,644	32,054	2,840	3,000	0	0	
73	Paige, Paige UMC	0	0	0	0	201	181	0	3	2,183	0	0	0	518	1,181	9,100	0	61	0	0	
74	Reagan, Reagan UMC	0	0	0	0	0	0	0	2	28	0	0	0	1,000	0	4,700	0	0	200	0	
75	Richards, Bay's Chapel UMC	0	0	0	0	0	0	0	2	26	0	0	0	0	0	6,000	0	0	0	0	
76	Richards, Richards UMC	0	0	0	0	0	0	0	6	71	0	0	0	0	0	10,624	0	0	0	0	
77	Rockdale, St. John's UMC	0	0	0	0	0	0	0	0	0	0	0	0	5,394	8,108	48,400	4,000	5,000	600	0	
78	Satin, Satin UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	
79	Shiro, Shiro UMC	0	0	0	0	0	0	0	2	31	0	0	0	0	0	4,800	0	0	0	0	
80	Somerville, First UMC	20	0	0	0	0	0	21	17	218	21	0	0	4,214	6,435	37,300	2,400	3,600	0	0	
81	Thorndale, Friendship UMC	0	0	0	0	0	0	0	1	14	0	0	0	0	0	4,620	0	0	0	0	
82	Thorndale, Pleasant Retreat UMC	0	0	0	0	0	0	0	16	209	0	0	0	8,119	6,317	31,992	3,704	1,782	0	0	
83	Wheelock, Wheelock UMC	0	0	0	0	0	0	0	5	59	0	3,000	16,600	0	0	8,100	0	975	0	0	
TOTALS FOR YEAR 2016		1,028	0	0	2,679	2,854	4,584	748	1,238	35,399	3,427	43,712	426,638	274,361	392,663	2,045,507	295,323	166,374	17,867	362,808	
TOTALS FOR YEAR 2015		385	100	0	1,880	1,470	3,576	1,967	1,175	35,218	3,947	84,413	471,551	278,990	384,500	1,953,846	280,377	147,161	25,036	368,509	
INCREASE		643			799	1,384	1,008		63	181					8,183	91,661	14,946	19,213			
DECREASE			100					1,219			520	40,701	44,913	4,629					7,169		5,701



TEXAS ANNUAL CONFERENCE

	CHURCH & CHARGE		CLERGY & STAFF SUPPORT								OTHER EXPENSES				GRAND TOTAL PAID
		PASTOR	140	141	142	146	147	148	149	150	151	152 & 153			
			ASSOCIATES UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC.	PAID ON BUILDINGS AND IMPROVEMENTS			
1	West District	Rev. Wanda Bess - D.S.	0	0	0	0	0	0	0	0	0	0	154		
2	Anderson, First UMC	Rev. Jeremy Woodley	0	0	0	0	0	4,260	0	8,539	0	4,359	40,101		
3	Anderson, McKenzie Chapel UMC	Rev. Hople Solomon	0	0	0	0	0	350	0	11,583	0	0	21,964		
4	Anderson, Yarbrough Chapel UMC	Rev. Hople Solomon	0	0	0	0	0	3,928	2,699	3,163	0	0	20,292		
5	Bedias, Bedias UMC	Rev. Ethan Cutrone	0	0	0	0	0	3,800	1,600	10,577	0	0	29,404		
6	Bellville, Bellville UMC	Rev. John Reasons	9,400	5,500	0	0	0	196,025	43,027	125,341	0	51,787	742,823		
7	Bremond, Grace UMC	Rev. Ben Tibbs	0	0	0	0	0	1,525	2,356	8,705	0	6,350	37,739		
8	Bremond, St. James UMC	Rev. Ethelene Green	0	0	0	0	0	600	300	1,205	0	1,003	6,556		
9	Brenham, First UMC	Rev. Jon Stouffer	4,500	0	0	0	0	192,824	36,894	136,062	13,860	8,520	662,219		
10	Brenham, Mt. Zion UMC	Rev. Cecil McDowell	0	0	0	0	0	0	500	4,304	0	400	14,366		
11	Brenham, Pleasant Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	2,200	0	0	11,465		
12	Brenham, Richard Grove UMC	Rev. Cecil McDowell	0	0	0	0	0	0	0	11,600	0	0	20,150		
13	Bryan, Alexander UMC	Rev. Samuel Cutrone, Jr.	0	0	0	0	0	0	4,100	21,259	0	4,542	111,153		
14	Bryan, First UMC	Rev. Rick Sitton	5,280	1,897	11,640	0	91,992	338,712	82,140	195,558	0	38,070	1,214,540		
15	Bryan, Lee Chapel UMC	Rev. Floyd Polk	0	0	0	0	0	650	500	5,000	1,000	1,600	30,422		
16	Bryan, St. Luke's UMC	Rev. Jeffrey Dungan	0	0	0	0	0	37,687	2,835	27,766	168,996	16,538	355,357		
17	Bryan, Templo Del Espiritu Santo UMC	Rev. J. Augusto Sarría-Anaya	0	0	0	0	0	0	0	6,958	5,208	4,100	38,966		
18	Bryan, Wesley UMC	Mr. Charles Ray	0	0	0	0	0	34,053	4,895	19,649	0	0	74,800		
19	Caldwell, Cooks Point UMC	Rev. Bruce Wood	0	0	0	0	0	13,068	5,507	38,569	0	0	107,470		
20	Caldwell, First UMC	Rev. Wayne Calder	0	0	0	0	0	141,709	55,925	129,835	0	13,199	478,100		
21	Calvert, Sneed Memorial UMC	Rev. Ben Tibbs	0	0	0	0	0	0	532	8,831	0	0	20,412		
22	Cameron, First UMC	Rev. Geoffrey Lightsey	0	0	0	0	0	99,500	16,324	47,203	0	4,290	267,071		
23	Cedar Springs, Cedar Springs UMC	Rev. Douglas Howell	0	0	0	0	0	650	200	720	0	1,285	14,374		
24	Centerville, First UMC	Rev. Joy Richards	0	0	0	0	0	12,825	12,750	39,275	0	8,225	158,871		
25	Centerville, Hopewell UMC	Rev. Carla Goree	0	0	0	0	0	0	1,160	8,000	0	0	12,376		
26	Chappell Hill, Chappell Hill UMC	Rev. Danny Danheim	0	0	0	0	0	0	2,384	29,022	0	118,960	183,526		
27	Chilton, St. Paul UMC	Rev. Leo Green	0	0	0	0	0	6,980	1,200	12,000	15,000	10,000	56,215		
28	Chriesman, Chriesman UMC	Rev. Roy Dillard	0	0	0	0	0	0	1,110	5,310	0	0	12,888		
29	College Station, A&M UMC	Rev. William Greenwaldt	5,374	3,892	0	0	0	560,824	134,376	377,879	135,870	13,027	1,659,960		
30	College Station, Aldersgate UMC	Rev. Mario Parga	0	0	0	0	0	191,421	28,262	110,976	601	62,397	580,486		







	CHRISTIAN FORMATION GROUPS & OTHER SMALL GROUPS																	UMMF	UMW	UMYF		
	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48				49	50
	DISTRICT	SUPERINTENDENT	YOUTH (ages 12 - 18) IN ALL CHRISTIAN FORMATION GROUPS	YOUNG ADULTS (ages 19 - 30) IN ALL CHRISTIAN FORMATION GROUPS	OTHER ADULTS (ages 31 and older) IN ALL CHRISTIAN FORMATION GROUPS	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	NO. OF UMYM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMYM TEAMS	NUMBER OF PERSONS ENGAGED IN MISSION	NO. OF PERSONS SERVED BY COMMUNITY MINISTRIES FOR DAYCARE AND/OR EDUCATION	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	MEMBERSHIP IN UNITED METHODIST YOUTH FELLOWSHIP	AMOUNT PAID FOR PROJECTS
1	Central North	Rev. Morris Matthis - D.S.	4,172	2,376	20,401	37,579	7,482	12,144	675	706	1,048	52	996	13,822	26,644	315,597	784	78,048	1,326	94,063	1,343	153,118
2	Central South	Rev. Andrew Noel - D.S.	3,574	1,714	16,935	29,466	5,249	5,016	450	512	587	46	636	10,324	49,229	421,352	1,094	37,210	1,603	137,414	1,246	57,109
3	East	Rev. Anthony Vinson - D.S.	842	499	3,848	6,456	1,911	2,172	278	189	108	12	78	2,882	2,983	38,220	273	15,601	590	38,055	322	27,949
4	North	Rev. Charles Huffman - D.S.	1,086	690	5,067	8,796	3,162	2,434	404	540	246	25	184	4,510	2,571	61,162	336	25,773	880	103,353	830	48,012
5	Northwest	Rev. Marlin Fenn - D.S.	1,135	477	5,671	9,674	3,483	3,128	419	398	253	19	252	5,572	4,297	85,335	835	45,739	901	62,439	765	110,392
6	South	Rev. Kip Gills - D.S.	2,813	1,179	10,779	21,293	4,544	6,147	508	521	618	30	251	6,218	4,198	98,816	329	23,105	1,157	59,221	1,595	130,363
7	Southeast	Rev. Alicia Besser - D.S.	1,089	454	2,801	5,716	1,775	3,050	288	260	172	7	34	2,155	2,939	28,663	489	39,336	482	35,919	507	44,391
8	Southwest	Rev. Jay Jackson - D.S.	4,969	1,413	24,653	39,864	5,653	7,245	659	511	589	139	2,206	15,821	7,800	262,326	533	70,205	1,021	135,701	882	175,579
9	West	Rev. Wanda Bess - D.S.	1,286	848	4,642	8,916	1,986	3,327	250	245	163	7	145	2,699	3,354	15,804	299	52,906	840	50,842	687	56,007
	TOTALS FOR YEAR 2016		20,966	9,650	94,797	167,760	35,245	44,663	3,931	3,882	3,784	337	4,782	63,803	104,015	1,327,275	4,972	387,923	8,800	717,007	8,177	802,920
	TOTALS FOR YEAR 2015		20,624	9,463	84,008	156,158	35,747	43,578	4,274	3,683	3,453	280	4,232	59,410	92,332	1,195,929	5,557	397,885	10,049	708,223	8,854	873,592
	INCREASE		342	187	10,789	11,602		1,085		199	331	57	550	4,393	11,683	131,346				8,784		
	DECREASE						502		343								585	9,962	1,249		677	70,672

		PROPERTY AND OTHER ASSETS											APPORTIONMENTS						
	DISTRICT	SUPERINTENDENT	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	
			MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF CHURCH OWNED PARSONAGES AND FURNITURE	MARKET VALUE OF OTHER ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	INDEBTEDNESS ON ITEMS 52, 53, 54 AT THE END OF THE YEAR	OTHER INDEBTEDNESS (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	
1	Central North	Rev. Morris Mathis - D.S.	303,070,212	5,172,811	28,183,783	58,234,571	988,171	754,081	453,783	258,888	163,094	103,276	92,590	23,121	21,119	20,256	10,270	91,044	
2	Central South	Rev. Andrew Noel - D.S.	316,813,361	6,901,719	41,872,045	17,403,012	3,898,621	640,597	517,002	219,930	182,254	87,732	65,011	19,640	14,527	17,208	12,763	77,342	
3	East	Rev. Anthony Vinson - D.S.	109,995,035	7,207,964	11,361,494	2,867,006	50,556	156,013	156,013	53,564	53,564	21,368	21,368	4,780	4,780	4,187	4,187	18,840	
4	North	Rev. Charles Huffman - D.S.	130,546,244	9,051,873	14,728,544	5,413,517	215,466	201,287	178,447	69,108	61,894	27,564	24,078	6,174	5,749	5,400	5,027	24,304	
5	Northwest	Rev. Marlin Fenn - D.S.	149,955,832	9,145,257	17,072,548	8,801,799	9,000	258,237	239,174	88,654	82,020	35,366	33,836	7,918	7,574	6,938	6,632	31,179	
6	South	Rev. Kip Gills - D.S.	216,030,442	6,878,904	19,901,861	21,720,811	19,409,803	553,452	405,885	190,012	122,622	75,796	48,914	16,970	10,862	14,868	9,236	66,821	
7	Southeast	Rev. Alicia Besser - D.S.	100,511,936	7,670,606	12,911,734	5,216,070	96,635	175,807	168,811	59,359	51,807	24,074	21,145	5,389	4,834	4,724	4,309	21,224	
8	Southwest	Rev. Jay Jackson - D.S.	211,962,980	4,944,937	20,732,099	19,209,802	211,991	505,648	485,861	173,592	167,873	69,248	67,565	15,503	24,529	13,584	13,254	61,050	
9	West	Rev. Wanda Bess - D.S.	104,182,621	6,764,012	14,631,136	4,699,520	140,564	188,988	202,800	64,882	64,039	25,880	25,653	5,795	5,786	5,079	5,071	22,814	
TOTALS FOR YEAR 2016			1,643,068,663	63,738,083	181,395,244	143,565,108	25,000,807	3,434,110	2,807,776	1,177,989	949,167	470,304	400,160	105,290	99,760	92,244	70,749	414,618	
TOTALS FOR YEAR 2015			1,615,393,401	65,246,993	188,966,519	138,164,655	8,771,371	3,409,535	2,887,677	1,170,521	980,069	466,946	412,516	104,486	92,567	91,585	72,985	411,530	
INCREASE			27,675,262			5,400,453	16,229,436	24,575	7,468			3,358		804	7,193	659		3,088	
DECREASE				1,508,910	7,571,275				79,901		30,902		12,356				2,236		

		APPORTIONMENTS																	
	DISTRICT	SUPERINTENDENT	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84
			AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR CONGREGATIONAL EXCELLENCE - APPORTIONED (110)	AMOUNT PAID	NEW CHURCH TRANSFORMATION DEVELOPMENT - APPORTIONED (115)	AMOUNT PAID	CENTER FOR CLERGY EXCELLENCE - APPORTIONED (120)	AMOUNT PAID	CENTER FOR MISSIONAL EXCELLENCE - APPORTIONED (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	PENSIONS (CONFERENCE CLAIMANTS) - APPORTIONED (141)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID
1	Central North	Rev. Morris Matthis - D.S.	75,752	51,587	38,981	231,619	217,987	681,431	759,240	155,473	147,095	366,594	334,841	796,798	725,967	109,908	108,226	392,372	369,601
2	Central South	Rev. Andrew Noel - D.S.	56,259	43,824	32,305	196,760	171,070	578,860	507,379	132,075	115,156	302,925	260,601	676,877	592,996	93,367	83,192	333,323	314,666
3	East	Rev. Anthony Vinson - D.S.	18,840	10,670	10,670	47,924	47,924	140,986	140,986	32,164	32,164	73,782	73,782	164,855	164,855	22,741	22,741	81,180	81,180
4	North	Rev. Charles Huffman - D.S.	22,542	13,771	13,298	61,829	57,947	181,896	159,142	41,499	38,860	95,187	88,288	212,693	193,486	29,339	27,794	104,734	97,700
5	Northwest	Rev. Marlin Fenn - D.S.	28,963	17,661	16,405	79,317	73,247	233,361	214,826	53,243	48,960	122,115	111,934	272,867	251,227	37,642	35,964	134,368	124,352
6	South	Rev. Kip Gills - D.S.	41,506	37,862	24,106	169,990	109,701	500,132	304,180	114,111	72,407	261,718	163,544	584,804	352,559	80,664	77,357	287,981	195,505
7	Southeast	Rev. Alicia Besser - D.S.	19,024	12,024	10,765	53,995	47,350	158,865	136,831	36,247	32,118	83,136	70,998	185,760	158,846	25,626	25,273	91,478	81,149
8	Southwest	Rev. Jay Jackson - D.S.	59,566	34,595	33,754	155,310	151,536	456,935	439,531	104,248	101,714	239,115	230,804	534,292	513,808	73,696	71,905	283,107	254,213
9	West	Rev. Wanda Bess - D.S.	22,634	12,930	12,910	58,048	57,317	170,778	168,126	38,961	38,532	89,369	88,130	199,690	196,662	27,547	27,293	98,335	96,951
	TOTALS FOR YEAR 2016		345,086	234,924	193,194	1,054,792	934,079	3,103,264	2,830,241	708,021	627,006	1,623,941	1,422,922	3,628,636	3,150,406	500,530	479,745	1,786,878	1,615,317
	TOTALS FOR YEAR 2015		356,463	241,820	207,159	1,086,739	960,973	1,964,258	1,914,136	993,598	878,147	1,598,471	1,400,434	3,598,146	3,145,975	696,193	657,770	1,775,290	1,633,092
	INCREASE							1,139,006	916,105			25,470	22,488	30,490	4,431			11,588	
	DECREASE		11,377	6,896	13,965	31,947	26,894			285,577	251,141					195,663	178,025		17,775

		APPORTIONMENTS												OTHER BENEVOLENCES					
	DISTRICT	SUPERINTENDENT	85	86	87	88	89	90	102	104	106	108	110	113	114	115	116	117	118
			EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY
1	Central North	Rev. Morris Matthis - D.S.	243,084	212,451	46,171	43,745	564,489	537,201	23,409	0	160,392	0	6,000	27,584	0	0	641	467	1,836
2	Central South	Rev. Andrew Noel - D.S.	206,501	182,837	39,225	33,946	479,535	461,626	16,861	0	299,655	0	0	128,814	0	0	505	3,992	85
3	East	Rev. Anthony Vinson - D.S.	50,301	50,301	9,559	9,559	116,788	116,788	15,697	15,595	162,292	0	11,845	15,737	0	0	398	2,040	486
4	North	Rev. Charles Huffman - D.S.	64,886	61,997	12,326	12,072	150,681	148,512	14,797	155	315,001	0	118	23,822	0	10	617	2,402	484
5	Northwest	Rev. Marlin Fenn - D.S.	83,251	76,502	15,810	15,125	193,310	187,788	18,292	0	176,208	0	0	19,862	0	100	513	8,739	400
6	South	Rev. Kip Gills - D.S.	178,412	121,120	33,885	22,657	414,302	404,934	17,398	81,531	187,796	0	0	70,168	0	0	90	2,259	49
7	Southeast	Rev. Alicia Besser - D.S.	56,670	49,474	10,766	9,840	131,603	130,793	18,822	26,884	213,072	0	0	13,625	0	0	993	1,441	296
8	Southwest	Rev. Jay Jackson - D.S.	163,000	148,336	30,961	30,209	378,515	372,115	25,157	0	147,717	0	9,899	36,522	0	25	205	3,389	350
9	West	Rev. Wanda Bess - D.S.	60,920	60,142	11,568	11,550	141,473	139,461	15,832	16,321	161,029	0	0	26,588	0	0	278	425	420
TOTALS FOR YEAR 2016			1,107,025	963,160	210,271	188,703	2,570,696	2,499,218	166,265	140,486	1,823,162	0	27,862	362,722	0	135	4,240	25,154	4,406
TOTALS FOR YEAR 2015			1,022,599	923,931	208,908	195,929	3,349,675	3,259,907	207,702	494,946	1,544,204	0	595,296	279,994	0	587	4,255	38,703	5,349
INCREASE			84,426	39,229	1,363						278,958			82,728					
DECREASE						7,226	778,979	760,689	41,437	354,460			567,434			452	15	13,549	943



		OTHER BENEVOLENCES													CLERGY SUPPORT					
		119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137
		NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	CHRISTIAN EDUCATION SUNDAY	WESLEY COMMUNITY CENTER	GOLDEN CROSS SUNDAY	PROVIDENCE PLACE (SAN ANTONIO)	METHODIST HOME (WACO)	MRC MOTHER'S DAY FOR ELDERLY	TOTAL FOR ADVANCE SPECIALS SENT TO THE CONFERENCE TREASURER	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL FOR SPECIAL SUNDAY OFFERING SENT TO CONFERENCE TREASURER	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR
	SUPERINTENDENT																			
1	Central North	69	3,542	467	8	0	4,123	367	404	2,190	2,537	83,616	6,321	2,121,961	5,568,726	621,261	924,940	2,994,288	1,027,145	218,229
2	Central South	301	236	50	0	0	2,951	250	428	186	507	53,930	3,137	2,607,871	1,680,307	587,364	891,659	2,662,349	1,040,986	139,588
3	East	92	391	0	0	0	2,110	1,570	5,790	868	1,192	77,720	2,978	109,418	294,704	236,601	329,649	2,015,881	209,177	174,714
4	North	839	1,067	244	10	0	866	1,885	5,545	599	1,424	38,829	1,475	98,341	259,200	274,465	388,686	2,533,513	261,870	224,083
5	Northwest	638	2,245	649	0	0	2,205	885	2,350	1,398	1,276	72,152	3,603	706,414	279,733	372,542	443,107	2,713,946	470,617	194,561
6	South	292	189	295	45	0	1,860	1,403	2,813	1,609	1,690	103,143	3,514	1,916,331	959,582	575,140	750,709	2,941,377	794,497	214,971
7	Southeast	678	3,170	976	0	0	1,462	1,501	2,068	1,827	1,405	30,847	3,289	44,727	320,660	293,891	360,286	1,917,174	237,636	165,744
8	Southwest	25	1,259	377	25	225	727	3,075	7,362	2,131	2,395	49,803	3,108	4,316,199	2,510,270	572,280	730,400	2,744,091	704,295	246,088
9	West	323	911	1,028	0	0	2,679	2,854	4,564	748	1,238	35,399	3,427	43,712	426,638	274,361	392,683	2,045,507	295,323	166,374
	TOTALS FOR YEAR 2016	3,257	13,010	4,086	88	225	18,983	13,790	31,364	11,556	13,664	545,439	30,852	11,964,974	12,299,820	3,807,905	5,212,119	22,568,106	5,041,546	1,744,332
	TOTALS FOR YEAR 2015	5,034	14,416	5,568	913	507	17,669	13,444	27,893	15,432	25,587	397,880	34,521	10,665,307	12,381,783	3,805,896	5,042,245	22,211,075	5,035,232	1,739,710
	INCREASE						1,314	346	3,471			147,559		1,299,667		2,009	169,874	357,031	6,314	4,622
	DECREASE	1,777	1,406	1,482	825	282				3,876	11,923		3,669	81,963						

	DISTRICT	SUPERINTENDENT	CLERGY & STAFF SUPPORT										OTHER EXPENSES					GRAND TOTAL PAID
			OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR ASSOCIATE(S)	OTHER CASH ALLOWANCES PAID TO/FOR ASSOCIATE(S)	DIACONAL MINISTER(S)/DEACON(S) APPOINTED TO SPECIALIZED	SALARY AND BENEFITS FOR DEACONS	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS				
1	Central North	Rev. Morris Mathis - D.S.	138	139	140	141	142	146	147	148	149	150	151	152 & 153	154	69,797,693		
2	Central South	Rev. Andrew Noel - D.S.	112,071	1,766,553	884,018	83,610	86,105	0	294,958	22,153,741	5,326,766	10,349,408	7,313,801	3,344,724	69,797,693			
3	East	Rev. Anthony Vinson - D.S.	129,070	1,798,549	813,375	71,851	155,609	0	207,476	17,428,272	3,909,676	7,886,051	621,147	26,461,826	73,187,826			
4	North	Rev. Charles Huffman - D.S.	41,318	159,887	72,147	19,000	1,292	0	0	2,619,887	796,057	2,661,858	618,727	619,208	12,278,993			
5	Northwest	Rev. Marlin Fenn - D.S.	73,409	179,305	25,897	5,051	0	0	110,307	3,702,207	889,476	3,145,929	638,434	896,894	15,290,383			
6	South	Rev. Kip Gills - D.S.	28,321	348,288	120,100	8,237	13,009	0	0	4,788,108	1,472,884	3,968,135	1,001,828	1,718,838	20,489,576			
7	Southeast	Rev. Alicia Besser - D.S.	21,441	1,224,702	518,780	66,316	2,650	251	237,002	12,932,335	3,135,279	11,229,012	2,741,028	3,360,665	46,560,175			
8	Southwest	Rev. Jay Jackson - D.S.	22,496	268,089	59,831	10,496	0	0	45,060	3,287,827	579,301	3,175,029	628,442	1,562,733	14,299,467			
9	West	Rev. Wanda Bess - D.S.	58,734	1,221,886	603,451	69,669	18,017	0	0	13,598,980	2,997,897	6,984,257	1,751,948	4,511,768	47,061,657			
			17,867	362,808	90,304	16,122	23,640	0	245,276	3,661,863	905,966	2,908,090	1,272,752	2,733,623	17,353,423			
	TOTALS FOR YEAR 2016		504,727	7,329,867	3,187,903	349,352	300,322	251	1,140,079	84,173,220	20,013,302	52,307,769	16,588,107	45,210,279	316,319,193			
	TOTALS FOR YEAR 2015		501,749	7,062,772	2,977,065	423,134	223,945	255	1,016,497	82,277,512	20,980,195	51,786,042	16,008,988	40,649,551	308,215,699			
	INCREASE		2,978	267,095	210,838		76,377		123,582	1,895,708		521,727	579,119	4,560,728	8,103,494			
	DECREASE					73,782		4			966,893							

	CHURCH	ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
		14	15	16	17	18	19	20	21	22	23	24	
1	Central North District												
2	Atascocita, Atascocita UMC	1	17	26	0	0	1,001	0	1,045	572	473	1,045	
3	Cleveland, First UMC	0	3	4	3	1	316	0	327	216	111	327	
4	Coldspring, Coldspring UMC	0	0	0	0	0	235	0	235	138	97	235	
5	Coldspring, Mt. Zion UMC	0	34	0	0	0	1	0	35	27	8	35	
6	Conroe, First UMC	8	5	152	0	1	2,640	6	2,812	1,593	1,219	2,812	
7	Conroe, Living Way UMC	1	3	7	1	0	101	0	113	52	61	113	
8	Conroe, Metropolitan UMC	0	41	0	0	0	0	0	41	28	13	41	
9	Conroe, St. Paul UMC	0	1	3	0	0	74	1	79	56	23	79	
10	Cypress, Cypress UMC	22	35	82	2	1	1,937	5	2,084	1,202	882	2,084	
11	Cypress, Good Shepherd UMC	7	34	52	1	0	2,105	0	2,199	1,153	1,046	2,199	
12	Hempstead, Harper UMC	0	33	0	0	0	0	0	33	24	9	33	
13	Hempstead, St. Thomas UMC	0	61	0	0	0	0	0	61	40	21	61	
14	Hockley, Macedonia UMC	0	0	2	0	0	106	0	108	70	38	108	
15	Houston, Cornerstone UMC	15	43	19	0	18	609	0	704	369	335	704	
16	Houston, Foundry UMC	64	130	310	5	5	4,994	12	5,520	2,785	2,735	5,520	
17	Houston, John Wesley UMC	9	20	18	0	0	3,032	0	3,079	1,693	1,386	3,079	
18	Houston, Lakeside UMC	4	4	14	1	0	253	3	279	132	147	279	
19	Houston, Lakewood UMC	70	93	175	2	6	3,429	49	3,824	2,143	1,681	3,824	
20	Houston, Spring Woods UMC	3	59	19	0	16	267	16	380	234	146	380	
21	Huffman, Lake Houston UMC	0	2	6	1	0	481	0	490	277	213	490	
22	Humble, First UMC	2	13	21	0	9	1,025	5	1,075	621	454	1,075	
23	Humble, Journey of Faith UMC	0	165	0	0	0	13	0	178	98	80	178	
24	Huntsville, Phelps UMC	0	0	0	0	0	40	0	40	25	15	40	
25	Huntsville, Pleasant Grove UMC	0	16	0	0	0	0	0	16	10	6	16	
26	Huntsville, Warren Chapel UMC	0	58	0	0	0	2	0	60	44	16	60	
27	Kingwood, Kingwood UMC	4	50	110	0	0	4,404	5	4,573	2,464	2,109	4,573	
28	Kingwood, Strawbridge UMC	5	10	11	0	0	1,207	0	1,233	647	586	1,233	
29	Magnolia, First UMC	0	0	1	1	0	164	2	168	99	69	168	
30	Magnolia, Wildwood UMC	0	0	8	0	0	926	2	936	491	445	936	
31	Montgomery, China Chapel UMC	0	0	10	0	0	764	0	774	448	326	774	
32	Montgomery, Montgomery UMC	0	19	0	0	0	1	2	22	13	9	22	
33	New Waverly , New Waverly UMC	0	0	0	0	0	15	0	15	8	7	15	
34	Point Blank, Paul Horton UMC	0	0	2	0	0	95	0	97	55	42	97	
35	Porter, Friendship UMC	0	5	8	1	0	379	5	398	236	162	398	
36	Prairie View, First UMC	0	42	0	0	0	0	0	42	21	21	42	
37	Shepherd, Shepherd UMC	1	2	2	0	0	96	2	103	62	41	103	
38	Splendora, Countryside UMC	1	0	0	0	0	153	0	154	91	63	154	
39	Spring, Cypress Trails UMC	0	13	33	0	2	297	0	345	207	138	345	
40	Spring, Faith UMC	4	38	30	2	5	663	0	742	434	308	742	
41	Spring, Faithbridge UMC	13	22	62	4	1	1,240	15	1,357	754	603	1,357	
42	Spring, Klein UMC	2	6	3	0	5	2,642	4	2,662	1,428	1,234	2,662	
43	Spring, St. Paul UMC	0	173	0	0	0	0	0	173	92	81	173	
44	The Woodlands, Christ Church UM	5	12	40	0	1	2,543	0	2,601	1,399	1,202	2,601	
45	The Woodlands, Covenant UMC	1	2	2	0	0	147	3	155	82	73	155	

	CHURCH	ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
		14	15	16	17	18	19	20	21	22	23	24
46	The Woodlands, Woodlands UMC	204	351	820	22	0	10,073	804	12,274	6,692	5,582	12,274
47	Tomball, Rose Hill UMC	3	2	4	0	0	455	0	464	265	199	464
48	Tomball, Salem UMC	0	12	0	0	0	0	0	12	11	1	12
49	Tomball, Tomball UMC	8	1	3	0	0	1,346	0	1,358	775	583	1,358
50	Waller, First UMC	0	1	2	0	0	98	0	101	54	47	101
51	Waller, New Hope UMC	0	0	0	0	0	97	0	97	58	39	97
52	Willis, First UMC	3	3	0	0	0	444	0	450	271	179	450
53	Willis, Thomas Chapel UMC	0	25	0	0	0	0	0	25	12	13	25
TOTALS FOR YEAR 2016		460	1,659	2,061	46	71	50,910	941	56,148	30,771	25,377	56,148
TOTALS FOR YEAR 2015		441	1,635	1,952	47	77	49,960	827	54,939	30,105	24,834	54,939
INCREASE		19	24	109			950	114	1,209	666	543	1,209
DECREASE					1	6						

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
DISTRICT		14	15	16	17	18	19	20	21	22	23	24	
1	Central South District												
2	Bellaire, Bellaire UMC	73	23	28	0	8	1,139	3	1,274	744	530	1,274	
3	Galena Park, Galena Park UMC	0	0	0	0	0	0	0	0	0	0	0	
4	Houston, Aldine First UMC	0	149	2	0	0	2	0	153	95	58	153	
5	Houston, Aldine First UMC	2	5	4	1	0	34	0	46	30	16	46	
6	Houston, Asbury UMC	0	71	0	0	0	0	0	71	48	23	71	
7	Houston, Beneke UMC	0	3	53	0	0	6	0	62	51	11	62	
8	Houston, Bering Memorial UMC	17	36	65	4	3	594	3	722	248	474	722	
9	Houston, Bethany UMC	2	5	0	0	0	167	0	174	103	71	174	
10	Houston, Blueridge UMC	0	611	1	0	0	1	0	613	322	291	613	
11	Houston, Boynton Chapel UMC	0	200	1	0	0	1	0	202	152	50	202	
12	Houston, Calvary UMC	0	133	0	0	0	0	0	133	80	53	133	
13	Houston, Chapelwood UMC	24	129	200	0	1	6,394	14	6,762	3,704	3,058	6,762	
14	Houston, Clinton Park UMC	0	103	0	0	0	0	0	103	70	33	103	
15	Houston, Covenant of Faith UMC	2	131	72	0	0	122	0	327	207	120	327	
16	Houston, Crestmont Park UMC	0	64	0	0	0	0	0	64	42	22	64	
17	Houston, Disciples UMC	0	137	0	0	0	1	0	138	89	49	138	
18	Houston, Dong San UMC	58	2	0	0	0	4	0	64	43	21	64	
19	Houston, Durkee UMC	0	0	4	0	0	28	0	32	16	16	32	
20	Houston, Ebenezer UMC	0	378	0	0	0	0	0	378	232	146	378	
21	Houston, Fair Haven UMC	8	12	68	1	0	656	2	747	463	284	747	
22	Houston, Fairbanks UMC	0	1	13	1	0	168	0	183	109	74	183	
23	Houston, First UMC	230	1,477	277	15	6	3,209	28	5,242	2,733	2,509	5,242	
24	Houston, First Korean UMC	22	0	0	0	0	1	0	23	14	9	23	
25	Houston, Genoa UMC	1	1	7	0	0	100	3	112	59	53	112	
26	Houston, Glenbrook UMC	0	46	2	0	0	15	3	66	36	30	66	
27	Houston, Grace UMC (Heights)	0	8	31	0	1	332	38	410	255	155	410	
28	Houston, Grace UMC (Lockwood)	0	25	0	0	0	0	0	25	18	7	25	
29	Houston, Holy Trinity UMC	0	1	1	0	0	192	0	194	143	51	194	
30	Houston, Jacinto City UMC	0	24	10	0	0	24	0	58	29	29	58	
31	Houston, Mt. Vernon UMC	0	366	1	0	0	1	0	368	243	125	368	
32	Houston, Newgate Fellowship	0	96	3	0	0	6	0	105	85	20	105	
33	Houston, Norris Chapel UMC	0	59	0	0	0	0	0	59	43	16	59	
34	Houston, Pleasantville UMC	0	118	0	0	0	0	2	120	79	41	120	
35	Houston, Reid Casa de Albanza UMC	0	0	68	0	0	0	0	68	44	24	68	
36	Houston, Riverside UMC	0	169	0	0	0	4	0	173	108	65	173	
37	Houston, Servants of Christ UMC Parish	3	23	138	0	0	202	2	368	211	157	368	
38	Houston, Shaw Tabernacle UMC	0	83	3	0	0	1	0	87	74	13	87	
39	Houston, Sloan UMC	0	216	0	0	0	0	0	216	160	56	216	
40	Houston, St. Andrew's UMC	0	111	1	0	0	2	1	115	66	49	115	
41	Houston, St. James UMC	0	83	0	0	0	0	0	83	47	36	83	
42	Houston, St. John's UMC	9	9,540	200	9	0	400	6	10,164	6,809	3,355	10,164	
43	Houston, St. Luke's UMC	39	99	89	19	8	7,961	24	8,239	4,731	3,508	8,239	
44	Houston, St. Mark's (Patterson) UMC	0	69	9	1	0	0	0	79	42	37	79	
45	Houston, St. Mark's (Pecore) UMC	2	9	22	1	2	598	5	639	317	322	639	

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	DISTRICT	14	15	16	17	18	19	20	21	22	23	24
46	Houston, St. Mary's UMC	0	260	1	0	0	0	0	261	181	80	261
47	Houston, St. Matthew's UMC	2	5	8	0	0	360	1	376	256	120	376
48	Houston, St. Paul's UMC	102	177	263	21	22	4,327	69	4,981	2,958	2,023	4,981
49	Houston, St. Philip's UMC	1	29	25	0	0	365	0	420	257	163	420
50	Houston, St. Stephen's UMC	2	21	22	4	0	632	9	690	379	311	690
51	Houston, Terrace UMC	2	1	23	0	0	523	0	549	390	159	549
52	Houston, Trinity UMC	0	580	0	0	0	0	0	580	400	180	580
53	Houston, Trinity East UMC	0	405	0	0	0	2	0	407	248	159	407
54	Houston, Union Memorial UMC	0	71	0	0	0	0	0	71	44	27	71
55	Houston, Wesley UMC	0	59	0	0	0	0	0	59	39	20	59
56	Houston, West University UMC	14	0	5	0	1	1,050	0	1,070	615	455	1,070
57	Houston, Westbury UMC	36	379	35	0	0	559	9	1,018	617	401	1,018
58	Houston, Westchase UMC	0	0	0	0	0	0	0	0	0	0	0
59	Houston, Westminster UMC	5	2	10	0	0	587	7	611	322	289	611
60	La Porte, St. Mark's UMC	0	27	0	0	0	0	0	27	22	5	27
TOTALS FOR YEAR 2016		656	16,832	1,765	77	52	30,770	229	50,381	29,922	20,459	50,381
TOTALS FOR YEAR 2015		744	16,071	1,698	81	53	31,720	364	50,731	30,237	20,494	50,731
INCREASE			761	67								
DECREASE		88			4	1	950	135	350	315	35	350

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
1	East District												
2	Alto, A. Frank Smith UMC	0	0	2	0	0	269	2	273	145	128	273	
3	Alto, Cold Springs UMC	0	0	0	0	0	30	0	30	23	7	30	
4	Alto, Lynches Chapel UMC	0	0	0	0	0	21	0	21	12	9	21	
5	Beckville, Beckville UMC	0	1	0	0	0	143	0	144	80	64	144	
6	Beckville, Rockhill UMC	0	0	0	0	0	30	0	30	20	10	30	
7	Bronson, Bronson UMC	0	0	0	0	0	47	0	47	27	20	47	
8	Brookeland, Brookeland UMC	0	0	0	0	0	18	0	18	13	5	18	
9	Burkeville, Burkeville UMC	0	0	0	0	0	36	0	36	24	12	36	
10	Carthage, Allison's Chapel UMC	0	0	0	0	0	20	0	20	11	9	20	
11	Carthage, Deadwood UMC	5	0	1	0	0	74	0	80	48	32	80	
12	Carthage, Ebenezer UMC	0	0	0	0	0	52	0	52	25	27	52	
13	Carthage, First UMC	0	3	6	0	0	684	0	693	375	318	693	
14	Carthage, Galloway UMC	0	0	0	0	0	40	0	40	22	18	40	
15	Carthage, Murvaul UMC	0	0	0	0	0	54	0	54	29	25	54	
16	Carthage, Pisgah UMC	0	0	0	0	0	27	0	27	18	9	27	
17	Carthage, Rehobeth UMC	0	1	1	0	0	135	0	137	75	62	137	
18	Carthage, St. Andrew's UMC	0	0	1	0	0	45	0	46	34	12	46	
19	Carthage, Woods UMC	0	0	0	0	0	12	0	12	7	5	12	
20	Center, Campiti UMC	0	0	0	0	0	4	0	4	2	2	4	
21	Center, First UMC	4	0	0	0	0	460	0	464	308	156	464	
22	Center, Short UMC	0	0	0	0	0	6	0	6	3	3	6	
23	Center, St. Mark's UMC	0	0	0	0	0	29	0	29	21	8	29	
24	Chester, Cade Memorial UMC	0	0	0	0	0	22	0	22	14	8	22	
25	Chireno, Chireno UMC	0	0	1	0	0	32	0	33	22	11	33	
26	Concord, Concord UMC	0	0	0	0	0	7	0	7	3	4	7	
27	Corrigan, First UMC	0	2	4	0	0	85	0	91	50	41	91	
28	Corrigan, Mt. Vernon UMC	0	7	0	0	0	0	0	7	3	4	7	
29	Corrigan, Shiloah UMC	0	13	0	0	0	1	0	14	9	5	14	
30	Crockett, Center Hill UMC	0	0	0	0	0	15	0	15	9	6	15	
31	Crockett, First UMC	0	17	3	0	0	480	0	500	301	199	500	
32	Cushing, Cushing UMC	0	0	0	0	0	69	0	69	51	18	69	
33	Cushing, Libbert UMC	0	0	0	0	0	13	0	13	9	4	13	
34	Diboll, Burke UMC	0	0	0	0	0	48	0	48	37	11	48	
35	Diboll, Diboll UMC	0	1	5	0	1	213	10	230	120	110	230	
36	Douglass, Faith Bridge UMC	0	0	5	0	0	114	0	119	70	49	119	
37	Garrison, Garrison UMC	0	0	0	0	0	78	0	78	44	34	78	
38	Goodrich, Goodrich UMC	0	10	2	0	0	90	1	103	55	48	103	
39	Grapeland, Grapeland UMC	0	1	0	0	0	229	0	230	136	94	230	
40	Grapeland, Liberty Hill UMC	0	0	0	0	0	28	0	28	11	17	28	
41	Grapeland, Percilla UMC	0	0	0	0	0	12	0	12	7	5	12	
42	Groveton, First UMC	0	0	0	0	0	103	2	105	55	50	105	
43	Groveton, Prairie View UMC	0	0	0	0	0	59	0	59	28	31	59	
44	Hemphill, First UMC	0	0	1	1	1	209	0	212	115	97	212	
45	Hemphill, Milam UMC	0	5	0	0	0	0	0	5	3	2	5	

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
46	Hemphill, Pine Grove UMC	0	11	1	0	0	0	3	15	10	5	15	
47	Henderson, Blossom Hill UMC	0	0	0	0	0	43	0	43	21	22	43	
48	Henderson, Carlisle UMC	0	0	0	0	0	18	0	18	11	7	18	
49	Henderson, Church Hill UMC	0	0	0	0	0	25	0	25	16	9	25	
50	Henderson, First UMC	0	0	1	0	0	710	2	713	388	325	713	
51	Henderson, Goodsprings UMC	0	0	4	0	0	63	5	72	37	35	72	
52	Henderson, Oak Hill UMC	0	0	0	0	0	10	0	10	5	5	10	
53	Henderson, Oakland UMC	0	0	0	0	0	0	0	0	0	0	0	
54	Henderson, Pine Hill UMC	0	0	0	0	0	27	0	27	18	9	27	
55	Henderson, St. Paul's UMC	0	0	0	0	0	103	0	103	68	35	103	
56	Huntington, Huntington UMC	1	1	0	1	0	140	0	143	89	54	143	
57	Jasper, Circuit Memorial UMC	0	34	0	0	0	0	0	34	28	6	34	
58	Jasper, Curtis UMC	0	0	0	0	0	23	0	23	16	7	23	
59	Jasper, First UMC	1	6	1	0	0	748	2	758	421	337	758	
60	Jasper, Homer UMC	0	0	0	0	0	30	0	30	16	14	30	
61	Joaquin, First UMC	0	0	0	0	0	37	0	37	23	14	37	
62	Joaquin, Paxton UMC	0	0	0	0	0	15	0	15	10	5	15	
63	Laneville, Laneville UMC	0	0	0	0	0	52	0	52	27	25	52	
64	Latexo, Latexo UMC	0	1	0	0	0	24	0	25	14	11	25	
65	Livingston, First UMC	8	6	12	2	4	1,170	6	1,208	689	519	1,208	
66	Livingston, Pleasant Hill UMC	0	20	0	0	0	0	0	20	12	8	20	
67	Livingston, St. Luke UMC	0	43	4	0	0	0	0	47	28	19	47	
68	Lovelady, Alexander Chapel UMC	0	4	0	0	0	0	0	4	2	2	4	
69	Lovelady, Anderson Chapel UMC	0	2	0	0	0	0	0	2	2	0	2	
70	Lovelady, First UMC	0	0	5	0	0	81	0	86	50	36	86	
71	Lovelady, Pleasant Hill UMC	0	3	0	0	0	0	0	3	1	2	3	
72	Lovelady, White Rock UMC	0	15	0	0	0	0	0	15	9	6	15	
73	Lufkin, Abundant Life UMC	0	211	1	1	0	0	5	218	152	66	218	
74	Lufkin, Bethlehem UMC	0	0	0	0	0	155	0	155	87	68	155	
75	Lufkin, First UMC	5	5	3	0	0	2,088	9	2,110	1,109	1,001	2,110	
76	Lufkin, Homer UMC	0	0	0	1	0	64	0	65	34	31	65	
77	Lufkin, Keltys UMC	0	4	6	2	0	134	0	146	77	69	146	
78	Lufkin, Ryan Chapel UMC	0	0	0	0	0	27	8	35	28	7	35	
79	Lufkin, St. Paul UMC	0	0	0	0	0	131	2	133	82	51	133	
80	Milam, Liberty Springs UMC	0	0	0	0	0	63	0	63	45	18	63	
81	Moscow, Moscow Bible UMC	0	0	0	0	0	20	0	20	13	7	20	
82	Mt. Enterprise, Mt. Enterprise UMC	0	7	0	0	0	88	0	95	58	37	95	
83	Nacogdoches, Bonita UMC	2	0	2	0	0	97	1	102	59	43	102	
84	Nacogdoches, Fairview UMC	0	0	0	0	0	25	0	25	13	12	25	
85	Nacogdoches, First UMC	1	0	8	1	2	935	0	947	511	436	947	
86	Nacogdoches, Melrose UMC	0	0	0	0	0	16	0	16	5	11	16	
87	Nacogdoches, Perritte Memorial UMC	0	3	0	0	0	265	3	271	147	124	271	
88	Nacogdoches, Simpson Campground UMC	0	0	0	0	0	43	0	43	23	20	43	
89	Onalaska, Onalaska UMC	0	2	0	0	0	214	0	216	118	98	216	
90	Pineland, Pineland UMC	0	0	0	0	0	23	0	23	17	6	23	



		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
91	Riverside, Riverside UMC	0	0	0	0	0	122	0	122	75	47	122
92	Rusk, Atoy UMC	0	0	0	0	0	38	0	38	23	15	38
93	Sam Rayburn, Lake Rayburn UMC	0	0	0	0	0	105	0	105	62	43	105
94	San Augustine, First UMC	0	0	0	0	0	221	0	221	114	107	221
95	San Augustine, McMahan's Chapel UMC	0	0	0	0	0	13	0	13	8	5	13
96	Shelbyville, Shelbyville UMC	0	0	0	0	0	67	0	67	32	35	67
97	Tatum, Tatum UMC	0	0	0	0	0	107	0	107	55	52	107
98	Teague, New Energy UMC	0	0	0	0	0	0	0	0	0	0	0
99	Timpson, Stockman UMC	0	0	0	0	0	0	0	0	0	0	0
100	Timpson, Tenaha UMC	0	0	0	0	0	37	0	37	20	17	37
101	Timpson, Timpson UMC	0	0	0	0	0	44	0	44	22	22	44
102	Trinity, Trinity UMC	0	0	0	0	0	292	0	292	181	111	292
103	Troup, Henry's Chapel UMC	0	0	1	0	0	64	0	65	34	31	65
104	Wells, Falvey Memorial UMC	0	0	0	0	0	151	0	151	85	66	151
105	Woodville, Woodville UMC	0	2	2	0	2	313	6	325	177	148	325
106	Zavalla, Shady Chapel UMC	0	0	0	0	0	63	0	63	42	21	63
TOTALS FOR YEAR 2016		27	441	83	9	10	13,487	67	14,124	7,993	6,131	14,124
TOTALS FOR YEAR 2015		19	433	72	8	7	13,852	58	14,449	8,140	6,309	14,449
INCREASE		8	8	11	1	3		9				
DECREASE							365		325	147	178	325

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
1	North District											
2	Atlanta, First UMC	0	6	4	0	1	585	0	596	327	269	596
3	Atlanta, Law's Chapel UMC	0	0	0	0	0	90	0	90	61	29	90
4	Avinger, Avinger UMC	0	0	0	0	0	59	0	59	39	20	59
5	Avinger, Mims Chapel UMC	0	3	2	1	0	87	0	93	60	33	93
6	Daingerfield, Bradfield Chapel UMC	0	0	0	0	0	49	0	49	29	20	49
7	Daingerfield, First UMC	0	0	6	1	0	260	0	267	146	121	267
8	DeKalb, First UMC	0	2	1	2	0	357	0	362	198	164	362
9	Diana, Cedar Grove UMC	0	43	0	0	0	0	0	43	34	9	43
10	Diana, Diana UMC	0	0	0	0	0	58	0	58	34	24	58
11	Douglasville, Douglasville UMC	0	0	0	0	0	64	0	64	54	10	64
12	Douglasville, Union Chapel UMC	0	0	0	0	0	40	0	40	29	11	40
13	Elysian Fields, Bethel UMC	0	0	1	0	0	84	0	85	46	39	85
14	Gilmer, Bettie UMC	0	0	0	0	0	20	0	20	14	6	20
15	Gilmer, First UMC	0	0	1	1	1	426	2	431	259	172	431
16	Gilmer, Harmony UMC	0	0	0	0	0	35	0	35	22	13	35
17	Gilmer, Hopewell UMC	0	0	0	0	0	56	0	56	31	25	56
18	Gilmer, Perryville UMC	0	0	0	0	0	29	0	29	16	13	29
19	Gilmer, Soules Chapel UMC	0	0	1	0	0	50	0	51	32	19	51
20	Gilmer, Union Ridge UMC	0	0	0	0	0	7	0	7	2	5	7
21	Gladewater, First UMC	1	2	3	0	0	442	0	448	225	223	448
22	Hallsville, First UMC	0	0	2	3	0	463	0	468	244	224	468
23	Hallsville, Noonday UMC	0	0	0	0	1	10	0	11	5	6	11
24	Harleton, Harleton UMC	0	0	0	0	0	65	0	65	36	29	65
25	Harleton, Smyrna UMC	0	0	2	0	0	104	0	106	58	48	106
26	Hooks, First UMC	0	0	0	2	0	232	0	234	138	96	234
27	Hughes Springs, Bethlehem UMC	0	0	0	0	0	0	0	0	0	0	0
28	Hughes Springs, First UMC	0	0	1	0	0	199	0	200	118	82	200
29	Hughes Springs, Harris Chapel UMC	0	0	0	0	0	19	0	19	15	4	19
30	Hughes Springs, Jenkins UMC	0	0	0	1	0	52	0	53	33	20	53
31	Hughes Springs, Liberty UMC	0	0	0	0	0	0	0	0	0	0	0
32	Hughes Springs, W.R.S. UMC	0	16	0	0	0	0	0	16	12	4	16
33	Jefferson, Connors Goodwill UMC	0	29	0	0	0	0	0	29	23	6	29
34	Jefferson, First UMC	0	0	0	0	0	203	0	203	120	83	203
35	Jefferson, Lewis Chapel UMC	0	10	0	0	0	0	0	10	7	3	10
36	Jefferson, Macedonia UMC	0	21	0	0	0	0	0	21	12	9	21
37	Jefferson, St. Paul UMC	0	22	0	0	0	0	0	22	19	3	22
38	Karnack, Karnack UMC	0	0	0	0	0	59	0	59	32	27	59
39	Kilgore, Cross Roads UMC	0	0	1	0	0	74	0	75	41	34	75
40	Kilgore, Danville UMC	0	0	0	0	0	56	0	56	31	25	56
41	Kilgore, St. Luke's UMC	0	4	7	0	0	517	6	534	307	227	534
42	Liberty City, McCary's Chapel UMC	0	0	0	0	0	86	0	86	54	32	86
43	Linden, Linden UMC	0	0	0	0	0	290	0	290	161	129	290
44	Linden, Shiloh UMC	0	0	0	0	0	41	0	41	23	18	41
45	Lone Star, Lone Star UMC	0	0	0	0	0	28	0	28	17	11	28

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
46	Longview, First UMC	3	8	9	6	1	1,886	3	1,916	1,041	875	1,916	
47	Longview, Grace Crossing UMC	1	4	6	0	0	194	20	225	119	106	225	
48	Longview, Greggton UMC	2	14	0	0	0	1,720	6	1,742	967	775	1,742	
49	Longview, LaGrone Chapel UMC	0	0	1	0	0	37	0	38	24	14	38	
50	Longview, Summerfield UMC	0	0	0	0	0	158	0	158	99	59	158	
51	Longview, Trinity UMC	0	4	0	0	0	61	0	65	46	19	65	
52	Longview, Wesley McCabe UMC	0	30	1	0	0	95	5	131	83	48	131	
53	Longview, Winterfield UMC	1	0	2	0	0	397	0	400	233	167	400	
54	Marietta, Cornett UMC	0	0	0	0	0	53	0	53	27	26	53	
55	Marshall, Concordia UMC	0	23	0	0	0	0	0	23	15	8	23	
56	Marshall, Crossroads UMC	0	0	1	0	0	35	0	36	21	15	36	
57	Marshall, Ebenezer UMC	0	75	0	0	0	0	0	75	49	26	75	
58	Marshall, First UMC	1	1	5	0	0	386	4	397	225	172	397	
59	Marshall, Grange Hall UMC	0	0	1	0	0	42	0	43	20	23	43	
60	Marshall, Mallalieu UMC	0	45	0	0	0	0	0	45	43	2	45	
61	Marshall, St. Mark's UMC	0	0	0	0	0	134	0	134	75	59	134	
62	Marshall, Summitt UMC	1	4	1	0	0	258	0	264	156	108	264	
63	Marshall, Wesley UMC	0	0	0	1	0	38	0	39	16	23	39	
64	Marshall, Zion UMC	0	13	0	0	0	0	0	13	9	4	13	
65	Maud, Maud UMC	0	1	0	1	0	112	0	114	58	56	114	
66	Mount Pleasant, Greenhill UMC	0	0	7	0	0	70	0	77	48	29	77	
67	Mount Pleasant, Logan's Chapel UMC	0	37	0	0	0	0	0	37	28	9	37	
68	Mt. Enterprise, Bridges Chapel UMC	0	0	0	0	0	46	0	46	32	14	46	
69	Mt. Pleasant, St. Andrew UMC	0	0	2	0	0	101	7	110	65	45	110	
70	Mt. Pleasant, Tennison Memorial UMC	0	0	2	0	0	338	0	340	182	158	340	
71	Mt. Vernon, West New Hope UMC	0	0	0	0	0	51	1	52	27	25	52	
72	Naples, First UMC	0	0	0	0	0	150	0	150	82	68	150	
73	Nash, Chapelwood UMC	0	2	0	0	0	97	0	99	56	43	99	
74	New Boston, Daniel's Chapel UMC	0	0	0	0	0	26	0	26	20	6	26	
75	New Boston, Red Bayou UMC	0	0	0	0	0	88	0	88	54	34	88	
76	New Boston, Tapp UMC	0	0	0	0	0	371	0	371	214	157	371	
77	New London, New London UMC	0	0	0	0	0	42	0	42	24	18	42	
78	Old Boston, Old Boston UMC	0	0	0	0	0	10	0	10	6	4	10	
79	Omaha, Omaha UMC	0	0	0	0	0	34	0	34	18	16	34	
80	Ore City, Ore City UMC	0	0	5	1	0	233	1	240	124	116	240	
81	Overton, Overton UMC	0	0	0	0	0	73	1	74	47	27	74	
82	Overton, Pirtle UMC	0	3	0	0	0	125	0	128	70	58	128	
83	Panola, Mt. Zion UMC	0	0	0	0	0	143	0	143	81	62	143	
84	Pittsburg, First UMC	0	9	4	0	0	408	3	424	195	229	424	
85	Pittsburg, North Avenue UMC	0	23	0	0	0	1	0	24	18	6	24	
86	Pittsburg, Reeves Chapel UMC	0	0	2	1	0	56	2	61	33	28	61	
87	Queen City, Bethel UMC	0	16	0	0	0	0	0	16	12	4	16	
88	Queen City, First UMC	0	0	0	0	0	76	0	76	51	25	76	
89	Red Lick, First UMC	0	1	0	0	0	133	0	134	71	63	134	
90	Redwater, Redwater UMC	0	0	0	0	0	79	0	79	46	33	79	

TEXAS ANNUAL CONFERENCE

Ethnic Membership of the Local Church

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
91	Scottsville, Mission UMC	0	0	0	0	0	0	0	0	0	0	0
92	Smithland, Smithland UMC	0	0	0	0	0	25	0	25	16	9	25
93	Texarkana, Buchanan UMC	0	0	0	0	0	75	0	75	40	35	75
94	Texarkana, Eylau UMC	0	0	0	0	0	153	0	153	95	58	153
95	Texarkana, First UMC	0	3	0	0	0	50	0	53	25	28	53
96	Texarkana, Hardy Memorial UMC	6	1	1	0	1	733	8	750	385	365	750
97	Texarkana, St. Luke's UMC	3	4	10	3	2	197	12	231	136	95	231
98	Texarkana, St. Paul UMC	0	62	0	0	0	2	4	68	34	34	68
99	Texarkana, Williams Memorial UMC	0	9	1	0	1	1,731	0	1,742	966	776	1,742
100	Waskom, First UMC	0	0	2	0	0	62	1	65	47	18	65
101	White Oak, White Oak UMC	0	0	0	0	0	177	0	177	97	80	177
TOTALS FOR YEAR 2016		19	550	95	24	8	16,858	86	17,640	9,935	7,705	17,640
TOTALS FOR YEAR 2015		17	570	100	23	8	16,891	77	17,686	9,987	7,699	17,686
INCREASE		2			1			9			6	
DECREASE			20	5			33		46	52		46

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
1	Northwest District												
2	Alba, Alba UMC	0	0	2	0	0	94	0	96	55	41	96	
3	Arp, Arp UMC	0	0	0	0	0	43	0	43	25	18	43	
4	Athens, Carroll Springs UMC	0	0	2	0	0	136	0	138	92	46	138	
5	Athens, Crescent Heights UMC	2	0	0	0	0	14	0	16	9	7	16	
6	Athens, Cross Roads UMC	0	0	0	0	1	36	0	37	20	17	37	
7	Athens, First UMC	0	0	0	0	0	546	0	546	295	251	546	
8	Athens, Wesley UMC	0	0	1	0	0	37	0	38	19	19	38	
9	Ben Wheeler, Ben Wheeler UMC	0	0	0	0	0	5	0	5	3	2	5	
10	Big Sandy, Big Sandy UMC	0	0	0	0	0	19	0	19	10	9	19	
11	Brownsboro, Brownsboro UMC	0	0	0	0	0	27	0	27	17	10	27	
12	Brownsboro, Edom UMC	0	0	3	0	1	61	3	68	45	23	68	
13	Brownsboro, New Hope UMC	0	0	0	0	0	33	0	33	19	14	33	
14	Buffalo, Lanely UMC	0	0	3	0	0	24	0	27	15	12	27	
15	Buffalo, Stewart Memorial UMC	0	0	0	0	0	196	0	196	124	72	196	
16	Bullard, First UMC	0	0	1	0	0	338	2	341	160	181	341	
17	Bullard, Mt. Selman UMC	0	0	0	1	0	44	0	45	30	15	45	
18	Canton, Colfax UMC	0	0	0	0	0	65	0	65	51	14	65	
19	Canton, First UMC	2	0	8	0	0	332	0	342	194	148	342	
20	Canton, Holly Springs UMC	0	0	0	0	0	135	0	135	80	55	135	
21	Canton, Oakland UMC	0	0	0	0	0	18	0	18	10	8	18	
22	Canton, Wallace UMC	0	0	0	0	0	65	0	65	36	29	65	
23	Chandler, Chandler UMC	4	3	8	2	0	563	0	580	334	246	580	
24	Chandler, Lake Palestine UMC	0	0	1	0	0	160	0	161	96	65	161	
25	Dew, Dew UMC	0	0	1	2	0	56	0	59	33	26	59	
26	Dialville, Dialville UMC	0	0	0	1	0	19	0	20	10	10	20	
27	Edgewood, Cheatham Memorial UMC	0	0	0	0	2	312	5	319	179	140	319	
28	Elkhart, Elkhart UMC	0	0	5	0	0	76	0	81	42	39	81	
29	Emory, Emory UMC	0	0	0	0	0	177	0	177	106	71	177	
30	Eustace, Eustace UMC	0	0	0	0	0	29	0	29	15	14	29	
31	Fairfield, Fairfield UMC	0	2	4	0	0	488	0	494	261	233	494	
32	Fairfield, Jones Chapel UMC	0	114	0	0	0	0	0	114	51	63	114	
33	Flint, Flint UMC	0	0	0	0	0	14	0	14	8	6	14	
34	Frankston, Frankston UMC	0	0	1	0	0	291	0	292	157	135	292	
35	Frankston, Mt. Vernon UMC	0	0	0	0	0	82	0	82	42	40	82	
36	Fruitvale, Fruitvale UMC	0	0	1	0	0	13	0	14	8	6	14	
37	Golden, Golden UMC	0	1	2	0	0	99	0	102	67	35	102	
38	Grand Saline, Grand Saline UMC	0	0	3	0	0	282	0	285	146	139	285	
39	Hawkins, Bethlehem UMC	0	12	0	0	0	0	0	12	6	6	12	
40	Hawkins, Center UMC	0	27	0	0	0	0	0	27	20	7	27	
41	Hawkins, First UMC	2	2	0	0	0	290	0	294	169	125	294	
42	Jacksonville, Antioch UMC	0	0	1	0	0	45	0	46	33	13	46	
43	Jacksonville, Earle's Chapel UMC	0	0	0	0	0	6	0	6	4	2	6	
44	Jacksonville, First UMC	1	5	4	1	0	960	8	979	565	414	979	
45	Jacksonville, New Community UMC	0	24	0	0	0	0	0	24	16	8	24	

	CHURCH	ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
		14	15	16	17	18	19	20	21	22	23	24
46	Jacksonville, Pierce's Chapel UMC	0	0	0	0	0	19	0	19	12	7	19
47	Jacksonville, St. John's UMC	0	0	6	0	0	47	0	53	29	24	53
48	LaRue, LaRue UMC	0	0	1	0	0	42	0	43	23	20	43
49	Lindale, Lindale UMC	2	6	4	0	0	908	7	927	523	404	927
50	Lindale, Mount Sylvan UMC	0	0	2	0	0	47	2	51	38	13	51
51	Mabank, Payne Springs UMC	3	0	1	0	0	89	0	93	58	35	93
52	Malakoff, Malakoff UMC	0	0	2	0	0	172	0	174	90	84	174
53	Mineola, First UMC	0	0	5	1	0	385	15	406	238	168	406
54	Mineola, Hainesville UMC	0	0	0	0	0	4	0	4	2	2	4
55	Mineola, Johnson Chapel UMC	0	29	0	0	0	2	0	31	18	13	31
56	Mineola, Smith Chapel UMC	0	0	2	0	0	125	0	127	82	45	127
57	Montalba, Springfield UMC	0	0	0	0	0	14	0	14	10	4	14
58	Murchison, Murchison UMC	0	0	0	0	0	118	0	118	68	50	118
59	Neches, Neches UMC	0	0	0	0	0	35	0	35	20	15	35
60	New Summerfield, New Summerfield UMC	0	0	0	0	0	14	0	14	8	6	14
61	Noonday, Noonday UMC	0	0	0	0	0	85	0	85	69	16	85
62	Oakwood, Oakwood UMC	0	0	0	0	0	15	8	23	12	11	23
63	Oakwood, Union UMC	0	24	1	0	0	0	0	25	15	10	25
64	Palestine, Brushy Creek UMC	0	0	1	0	0	66	0	67	36	31	67
65	Palestine, Fields Chapel UMC	0	0	0	0	0	41	0	41	20	21	41
66	Palestine, First UMC	2	3	3	0	0	667	0	675	399	276	675
67	Palestine, Grace UMC	0	12	2	0	0	203	0	217	126	91	217
68	Palestine, St. Paul UMC	0	8	0	0	0	0	0	8	5	3	8
69	Palestine, Union UMC	0	0	0	0	0	11	0	11	8	3	11
70	Palestine, Westwood UMC	0	0	0	0	2	128	0	130	74	56	130
71	Point, Point UMC	0	0	0	0	0	0	0	0	0	0	0
72	Quitman, Brock's Chapel UMC	0	67	0	0	0	0	0	67	41	26	67
73	Quitman, Liberty UMC	0	0	0	0	0	112	0	112	63	49	112
74	Quitman, Quitman UMC	0	5	2	0	0	465	3	475	276	199	475
75	Rusk, Adams Chapel UMC	0	0	0	0	0	24	0	24	12	12	24
76	Rusk, Bethel UMC	0	0	0	0	0	11	0	11	6	5	11
77	Rusk, First UMC	0	0	2	1	0	241	0	244	138	106	244
78	Slocum, Slocum UMC	0	0	0	0	0	17	0	17	6	11	17
79	Teague, First UMC	0	0	2	0	0	305	0	307	185	122	307
80	Teague, St. James UMC	0	18	0	0	0	0	0	18	13	5	18
81	Teague, Titus Chapel UMC	0	5	0	0	0	0	0	5	5	0	5
82	Tool, Cedar Creek Lake UMC	0	0	0	1	0	475	0	476	265	211	476
83	Trinidad, Trinidad UMC	0	0	1	0	0	53	0	54	33	21	54
84	Troup, Troup UMC	0	0	1	0	0	207	0	208	118	90	208
85	Troup, Walnut Grove UMC	0	0	0	0	0	28	0	28	15	13	28
86	Tyler, Asbury UMC	0	2	0	0	0	35	3	40	26	14	40
87	Tyler, Bascom UMC	0	0	2	4	0	119	0	125	68	57	125
88	Tyler, Cedar Street UMC	0	0	0	0	0	73	0	73	63	10	73
89	Tyler, Dayspring UMC	6	4	6	0	0	733	0	749	407	342	749
90	Tyler, Fairwood UMC	1	4	2	0	1	157	6	171	116	55	171

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	14	15	16	17	18	19	20	21	22	23	24
91	Tyler, First UMC	0	64	0	0	0	0	0	64	41	23	64
92	Tyler, Lanes Chapel UMC	1	5	15	0	0	381	2	404	232	172	404
93	Tyler, Liberty Hill UMC	0	0	0	0	0	0	0	0	0	0	0
94	Tyler, Marvin UMC	10	9	15	6	7	3,084	8	3,139	1,595	1,544	3,139
95	Tyler, Pleasant Retreat UMC	0	0	0	0	0	349	0	349	163	186	349
96	Tyler, Pollard Memorial UMC	1	0	12	0	1	864	0	878	503	375	878
97	Tyler, St. Paul's UMC	0	0	0	0	0	92	0	92	58	34	92
98	Tyler, Swan-Wood Springs UMC	0	1	1	0	0	82	0	84	50	34	84
99	Van, Union Chapel UMC	0	0	0	0	0	22	0	22	12	10	22
100	Van, Van UMC	1	1	0	1	0	586	1	590	327	263	590
101	Whitehouse, Whitehouse UMC	0	6	0	0	0	491	0	497	272	225	497
102	Wills Point, Russell Memorial UMC	3	1	3	0	1	613	2	623	354	269	623
103	Winona, Winona UMC	0	0	3	0	0	102	1	106	68	38	106
TOTALS FOR YEAR 2016		41	464	148	21	16	19,188	76	19,954	11,191	8,763	19,954
TOTALS FOR YEAR 2015		42	473	156	21	15	19,501	59	20,267	11,386	8,881	20,267
INCREASE						1		17				
DECREASE		1	9	8			313		313	195	118	313

	CHURCH	ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
		14	15	16	17	18	19	20	21	22	23	24	
1	South District												
2	Alvin, First UMC	0	8	28	1	0	1,319	0	1,356	807	549	1,356	
3	Angleton, Community of Love UMC	0	51	0	0	0	2	0	53	27	26	53	
4	Angleton, First UMC	2	1	17	0	0	780	0	800	455	345	800	
5	Baytown, Cedar Bayou Grace UMC	12	18	43	0	0	1,300	0	1,373	790	583	1,373	
6	Baytown, San Marcos UMC	3	0	77	0	0	2	0	82	61	21	82	
7	Baytown, St. Emily UMC	0	43	0	0	0	2	0	45	30	15	45	
8	Baytown, St. John's UMC	0	9	7	0	0	127	0	143	85	58	143	
9	Baytown, St. Mark's UMC	2	25	40	0	0	807	3	877	528	349	877	
10	Channelview, Old River Terrace UMC	3	3	7	0	7	154	0	174	110	64	174	
11	Clute, Wesley First UMC	0	0	0	0	0	53	0	53	36	17	53	
12	Crosby, Crosby UMC	1	2	10	0	1	470	1	485	257	228	485	
13	Dayton, First UMC	0	0	0	0	0	548	1	549	304	245	549	
14	Deer Park, Deer Park UMC	8	2	22	0	0	996	0	1,028	590	438	1,028	
15	Dickinson, Faith UMC	0	163	3	0	0	1	8	175	105	70	175	
16	Dickinson, First UMC	0	16	40	2	0	1,188	7	1,253	753	500	1,253	
17	East Columbia, Haven Chapel UMC	0	14	0	0	0	0	0	14	10	4	14	
18	Freeport, First UMC	0	0	20	0	0	170	15	205	122	83	205	
19	Friendswood, Friendswood UMC	13	15	53	0	6	3,673	45	3,805	1,977	1,828	3,805	
20	Galveston, Central UMC	4	2	2	0	3	70	0	81	47	34	81	
21	Galveston, Moody Memorial First UMC	14	28	113	0	0	1,244	0	1,399	825	574	1,399	
22	Galveston, St. Paul's UMC	0	82	0	0	0	0	0	82	31	51	82	
23	Galveston, Wesley Tabernacle UMC	0	143	3	0	0	1	0	147	77	70	147	
24	Highlands, Highlands UMC	1	7	10	1	0	180	0	199	123	76	199	
25	Hitchcock, First UMC	0	0	2	0	0	33	3	38	22	16	38	
26	Hitchcock, Wilbur Chapel UMC	0	65	0	0	0	0	0	65	39	26	65	
27	Houston, Clear Lake UMC	22	35	88	8	6	2,983	8	3,150	1,738	1,412	3,150	
28	Houston, Crossroads UMC	4	5	90	0	0	156	2	257	157	100	257	
29	Houston, Windsor Village UMC	0	18,042	0	0	0	0	0	18,042	10,517	7,525	18,042	
30	La Marque, First UMC	0	1	1	0	0	135	0	137	83	54	137	
31	La Marque, McKinney Memorial UMC	0	374	0	0	0	1	10	385	249	136	385	
32	La Porte, First UMC	2	1	13	0	0	449	4	469	302	167	469	
33	Lake Jackson, Chapelwood UMC	4	2	12	0	0	652	1	671	367	304	671	
34	Lake Jackson, First UMC	10	3	10	0	0	640	0	663	375	288	663	
35	League City, Bay Harbour UMC	1	4	6	5	6	731	1	754	426	328	754	
36	League City, League City UMC	7	5	18	0	0	646	8	684	386	298	684	
37	League City, Watershed UMC	1	0	0	0	0	258	1	260	141	119	260	
38	Mont Belvieu, First UMC	0	1	4	0	0	319	2	326	184	142	326	
39	Oyster Creek, Oyster Creek UMC	0	0	3	0	0	60	0	63	31	32	63	
40	Pasadena, Asbury UMC	0	0	17	0	1	331	4	353	241	112	353	
41	Pasadena, First UMC	12	9	116	0	0	1,107	10	1,254	738	516	1,254	
42	Pasadena, Hope Community UMC	0	2	9	0	0	100	0	111	68	43	111	
43	Pasadena, Parkwood UMC	0	0	3	0	0	83	0	86	49	37	86	
44	Pasadena, Sunset UMC	1	0	19	0	0	333	52	405	239	166	405	
45	Pearland, First UMC	13	16	60	0	8	2,289	3	2,389	1,361	1,028	2,389	



	CHURCH	ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
		14	15	16	17	18	19	20	21	22	23	24
46	Pearland, Hope Church UMC	1	534	8	0	0	3	0	546	342	204	546
47	Santa Fe, Aldersgate UMC	1	0	14	0	0	340	0	355	219	136	355
48	Seabrook, Seabrook UMC	1	8	12	0	0	798	4	823	464	359	823
49	Texas City, First UMC	2	2	4	0	0	206	5	219	139	80	219
50	Texas City, Galilee UMC	0	80	1	0	0	0	0	81	48	33	81
51	Texas City, Grace UMC	0	3	2	1	0	59	0	65	47	18	65
52	Texas City, St. John's UMC	0	4	3	0	0	375	0	382	203	179	382
53	Webster, Gateway Community Church UMC	42	85	153	0	0	568	0	848	487	361	848
TOTALS FOR YEAR 2016		187	19,913	1,163	18	38	26,742	198	48,259	27,812	20,447	48,259
TOTALS FOR YEAR 2015		181	19,783	1,103	18	60	27,334	207	48,686	28,036	20,650	48,686
INCREASE		6	130	60								
DECREASE						22	592	9	427	224	203	427

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
1	Southeast District												
2	Anahuac, First UMC	0	0	6	3	0	456	1	466	266	200	466	
3	Anahuac, St. James UMC	0	21	0	0	0	0	0	21	14	7	21	
4	Anahuac, St. Paul UMC	0	44	0	0	0	0	0	44	22	22	44	
5	Batson, Batson UMC	0	0	0	0	0	0	0	0	0	0	0	
6	Beaumont, First Korean UMC	14	0	0	0	0	0	0	14	11	3	14	
7	Beaumont, First UMC	4	16	2	0	0	649	3	674	403	271	674	
8	Beaumont, Forest Park UMC	2	0	0	0	0	86	0	88	46	42	88	
9	Beaumont, McCabe Roberts Ave UMC	0	141	2	0	0	43	3	189	112	77	189	
10	Beaumont, St. James UMC	0	240	0	0	0	7	0	247	200	47	247	
11	Beaumont, St. Luke UMC	0	31	0	0	0	102	0	133	76	57	133	
12	Beaumont, St. Paul UMC	0	0	0	0	0	0	0	0	0	0	0	
13	Beaumont, Trinity UMC	1	11	8	0	5	963	1	989	551	438	989	
14	Beaumont, Wesley UMC	1	15	54	0	0	1,472	4	1,546	895	651	1,546	
15	Bleakwood, Watson Chapel UMC	0	0	0	0	0	48	0	48	25	23	48	
16	Bridge City, St. Paul UMC	2	1	0	0	2	581	3	589	327	262	589	
17	Buna, First UMC	0	0	0	1	0	299	0	300	155	145	300	
18	Call, Call UMC	0	0	0	0	0	45	0	45	25	20	45	
19	China, China UMC	0	0	3	0	0	126	0	129	72	57	129	
20	Crystal Beach, Bay Vue UMC	0	0	0	0	0	136	0	136	53	83	136	
21	Daisetta, Daisetta UMC	0	0	0	0	0	39	0	39	26	13	39	
22	Devers, Devers UMC	0	0	0	0	0	17	0	17	11	6	17	
23	Deweyville, Deweyville UMC	0	0	0	0	0	22	0	22	11	11	22	
24	Fannett, Faith UMC	0	0	1	0	0	155	0	156	78	78	156	
25	Groves, First UMC	2	2	4	1	0	319	0	328	198	130	328	
26	Hardin, Hardin UMC	0	0	0	0	0	280	0	280	142	138	280	
27	High Island, St Matthew UMC	0	0	0	0	0	75	0	75	45	30	75	
28	Kirbyville, Kirbyville UMC	0	1	0	0	0	167	0	168	100	68	168	
29	Kountze, First UMC	0	0	0	0	0	194	0	194	115	79	194	
30	Liberty, First UMC	0	4	1	0	0	557	0	562	322	240	562	
31	Liberty, South Liberty UMC	0	0	0	0	0	28	0	28	21	7	28	
32	Lumberton, Woodcrest UMC	2	0	2	0	0	870	0	874	526	348	874	
33	Magnolia Springs, Magnolia Springs UMC	0	0	0	0	0	57	0	57	37	20	57	
34	Mauriceville, Mauriceville UMC	0	0	0	0	0	75	0	75	41	34	75	
35	Nederland, First UMC	3	1	2	0	0	877	0	883	485	398	883	
36	Nederland, Wesley UMC	2	2	20	1	0	677	0	702	394	308	702	
37	Newton, Servant UMC	0	0	2	0	0	89	0	91	55	36	91	
38	Orange, Faith UMC	0	0	0	0	0	198	0	198	85	113	198	
39	Orange, First UMC	1	8	4	0	0	512	2	527	296	231	527	
40	Orange, Salem UMC	0	167	0	0	0	0	0	167	102	65	167	
41	Orange, Wesley UMC	0	2	0	0	0	144	0	146	96	50	146	
42	Port Arthur, Barnes Memorial UMC	0	229	1	0	0	0	1	231	131	100	231	
43	Port Arthur, St. John UMC	0	0	2	0	0	114	0	116	68	48	116	
44	Port Arthur, St. Paul UMC	0	181	0	0	0	0	0	181	140	41	181	
45	Port Arthur, Temple UMC	0	6	12	0	0	1,096	0	1,114	642	472	1,114	

	CHURCH	ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
		14	15	16	17	18	19	20	21	22	23	24
46	Port Bolivar, Bolivar UMC	0	0	0	0	0	36	0	36	25	11	36
47	Port Neches, First UMC	0	1	3	0	1	367	0	372	200	172	372
48	Sabine Pass, Sabine Pass UMC	2	0	0	0	0	41	0	43	28	15	43
49	Silsbee, First UMC	1	1	4	1	0	649	0	656	363	293	656
50	Sour Lake, Sour Lake UMC	0	0	0	0	0	24	0	24	20	4	24
51	Spurger, Spurger UMC	0	0	0	0	0	33	0	33	20	13	33
52	Vidor, First UMC	0	0	2	1	0	243	0	246	149	97	246
53	Wallisville, Middleton Memorial UMC	2	0	6	0	0	65	0	73	36	37	73
54	Warren, Warren UMC	0	7	3	0	0	39	2	51	35	16	51
55	Wildwood Village Mills UMC	0	0	2	3	0	157	2	164	93	71	164
56	Winnie, First UMC	2	2	0	0	0	464	0	468	262	206	468
	TOTALS FOR YEAR 2016	41	1,134	146	11	8	13,693	22	15,055	8,651	6,404	15,055
	TOTALS FOR YEAR 2015	40	1,113	133	10	7	13,920	20	15,243	8,787	6,456	15,243
	INCREASE	1	21	13	1	1		2				
	DECREASE						227		188	136	52	188

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
1	Southwest District												
2	Bay City, First UMC	0	0	6	0	0	381	0	387	231	156	387	
3	Bay City, Markham UMC	0	0	1	0	0	22	0	23	15	8	23	
4	Bay City, St. Paul's UMC	0	0	41	0	0	130	0	171	118	53	171	
5	Boling, First UMC	0	0	0	0	0	15	0	15	11	4	15	
6	Brazoria, First UMC	0	2	5	0	0	177	1	185	105	80	185	
7	Brookshire, First UMC	3	3	1	2	0	245	1	255	134	121	255	
8	Downey, Wesley Chapel UMC	0	21	0	0	0	0	0	21	11	10	21	
9	East Bernard, First UMC	0	0	1	0	0	369	1	371	198	173	371	
10	Fulshear, First UMC	2	4	8	0	0	369	4	387	209	178	387	
11	Fulshear, WordServe UMC	0	0	5	0	0	60	0	65	40	25	65	
12	Houston, Addicks UMC	0	5	1	0	0	36	0	42	24	18	42	
13	Houston, Ashford UMC	19	71	28	0	1	304	5	428	245	183	428	
14	Houston, Bear Creek UMC	12	22	61	0	2	794	2	893	506	387	893	
15	Houston, First Filipino American UMC	189	6	4	0	2	3	0	204	108	96	204	
16	Houston, Houston Trinity UMC (Barker Cypress)	64	5	1	0	0	3	8	81	42	39	81	
17	Houston, Jones Memorial UMC	0	1,485	1	0	0	3	0	1,489	966	523	1,489	
18	Houston, Memorial Drive UMC	51	48	83	0	8	7,618	51	7,859	4,402	3,457	7,859	
19	Houston, Mission Bend UMC	7	211	57	0	1	302	29	607	318	289	607	
20	Katy, First UMC	5	17	64	14	3	1,476	20	1,599	852	747	1,599	
21	Katy, Grace Fellowship UMC	101	287	251	5	6	2,205	0	2,855	1,603	1,252	2,855	
22	Katy, Holy Covenant UMC	3	24	39	1	0	1,445	14	1,526	853	673	1,526	
23	Katy, St. Peter's UMC	30	59	88	0	0	3,649	9	3,835	2,090	1,745	3,835	
24	Kendleton, Newman Chapel UMC	0	76	0	0	0	0	0	76	64	12	76	
25	Lissie, Lissie UMC	0	0	4	0	0	55	0	59	31	28	59	
26	Matagorda, First UMC	0	0	0	0	1	70	0	71	49	22	71	
27	Missouri City, Covenant Glen UMC	0	2,810	3	0	0	0	0	2,813	1,765	1,048	2,813	
28	Missouri City, First UMC	11	81	47	0	6	857	7	1,009	586	423	1,009	
29	Missouri City, The Harvest UMC	3	36	20	0	8	662	2	731	401	330	731	
30	Needville, First UMC	1	0	7	0	0	251	3	262	133	129	262	
31	Orchard, First UMC	0	0	0	0	0	32	0	32	18	14	32	
32	Pattison, Pattison UMC	0	2	6	0	0	176	2	186	135	51	186	
33	Pearland, Shepherd of the Heart UMC	4	21	7	1	1	124	3	161	85	76	161	
34	Richmond, Faith UMC	15	7	18	2	1	1,563	20	1,626	896	730	1,626	
35	Richmond, Mt. Vernon UMC	0	132	9	0	0	4	3	148	105	43	148	
36	Richmond, St. John's UMC	1	4	13	0	0	782	0	800	486	314	800	
37	Richmond, The River UMC	3	14	9	0	0	48	1	75	43	32	75	
38	Rosenberg, First UMC	0	1	26	0	0	625	0	652	381	271	652	
39	Rosenberg, St. Luke's UMC	0	59	0	0	0	0	0	59	45	14	59	
40	San Felipe, San Felipe UMC	0	0	0	0	0	36	0	36	21	15	36	
41	Sealy, Cole Chapel UMC	0	28	0	0	0	0	0	28	21	7	28	
42	Sealy, First UMC	0	0	1	0	0	188	4	193	110	83	193	
43	Sugar Land, Christ UMC	110	108	93	1	1	3,933	10	4,256	2,161	2,095	4,256	
44	Sugar Land, First UMC	15	19	25	3	2	3,406	6	3,476	1,914	1,562	3,476	
45	Sugar Land, Parkway UMC	7	28	23	0	1	606	28	693	378	315	693	



		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTIRACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
CHURCH		14	15	16	17	18	19	20	21	22	23	24
1	West District											
2	Anderson, First UMC	0	0	0	0	0	61	0	61	33	28	61
3	Anderson, McKenzie Chapel UMC	0	36	0	0	0	0	0	36	30	6	36
4	Anderson, Yarborough Chapel UMC	0	77	1	0	0	2	2	82	54	28	82
5	Bedias, Bedias UMC	0	2	3	0	0	72	4	81	47	34	81
6	Bellville, Bellville UMC	0	3	4	0	0	912	1	920	503	417	920
7	Bremond, Grace UMC	0	0	0	0	0	51	0	51	28	23	51
8	Bremond, St. James UMC	0	10	0	0	0	0	0	10	7	3	10
9	Brenham, First UMC	0	1	1	0	0	834	6	842	463	379	842
10	Brenham, Mt. Zion UMC	0	14	0	0	0	0	2	16	8	8	16
11	Brenham, Pleasant Grove UMC	0	20	0	0	0	0	0	20	10	10	20
12	Brenham, Richard Grove UMC	0	7	0	0	0	0	0	7	4	3	7
13	Bryan, Alexander UMC	0	0	1	0	0	183	0	184	110	74	184
14	Bryan, First UMC	4	3	50	0	1	1,667	6	1,731	986	745	1,731
15	Bryan, Lee Chapel UMC	0	143	9	0	0	1	0	153	106	47	153
16	Bryan, St. Luke's UMC	3	5	5	0	0	115	1	129	75	54	129
17	Bryan, Templo Del Espiritu Santo UMC	0	0	34	0	0	1	0	35	20	15	35
18	Bryan, Wesley UMC	0	0	0	0	0	61	0	61	37	24	61
19	Caldwell, Cooks Point UMC	0	0	0	0	0	150	0	150	83	67	150
20	Caldwell, First UMC	0	3	5	0	0	481	0	489	247	242	489
21	Calvert, Sneed Memorial UMC	1	0	1	0	0	15	0	17	10	7	17
22	Cameron, First UMC	0	1	1	0	0	256	0	258	139	119	258
23	Cedar Springs, Cedar Springs UMC	0	0	1	0	0	45	0	46	25	21	46
24	Centerville, First UMC	0	0	1	0	0	242	2	245	130	115	245
25	Centerville, Hopewell UMC	0	12	0	0	0	0	0	12	9	3	12
26	Chappell Hill, Chappell Hill UMC	0	0	1	1	0	93	0	95	48	47	95
27	Chilton, St. Paul UMC	0	65	0	0	0	3	6	74	52	22	74
28	Chriesman, Chriesman UMC	0	0	10	0	0	18	0	28	17	11	28
29	College Station, A&M UMC	3	7	3	0	0	1,374	1	1,388	761	627	1,388
30	College Station, Aldersgate UMC	11	53	132	0	0	186	26	408	218	190	408
31	College Station, Christ UMC	3	20	40	0	0	3,661	135	3,859	2,097	1,762	3,859
32	College Station, First UMC	0	178	1	0	0	2	3	184	111	73	184
33	Dobbin, Pleasant Grove UMC	0	12	0	0	0	0	0	12	8	4	12
34	Donie, Donie Memorial UMC	0	0	0	0	0	0	0	0	0	0	0
35	Flynn, Flynn UMC	0	0	0	0	0	37	0	37	20	17	37
36	Franklin, Franklin UMC	0	5	7	0	0	361	0	373	226	147	373
37	Gause, Gause UMC	0	0	0	0	0	80	0	80	36	44	80
38	Giddings, First UMC	0	0	1	0	0	217	0	218	121	97	218
39	Golinda, Major's Chapel UMC	0	26	0	0	0	0	0	26	15	11	26
40	Heame, Grace UMC	0	0	0	0	0	171	0	171	112	59	171
41	Hempstead, Bethlehem UMC	0	69	0	0	0	0	0	69	42	27	69
42	Hempstead, First UMC	0	0	0	0	0	173	0	173	100	73	173
43	Huntsville, Farris Chapel UMC	0	0	0	0	0	70	2	72	38	34	72
44	Huntsville, First UMC	2	3	27	0	1	1,441	6	1,480	832	648	1,480
45	Huntsville, Grace UMC	0	29	0	0	0	0	0	29	19	10	29

TEXAS ANNUAL CONFERENCE

Ethnic Membership of the Local Church

		ETHNIC MEMBERSHIP									BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTIRACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER	
	CHURCH	14	15	16	17	18	19	20	21	22	23	24	
46	Huntsville, St. Paul UMC	0	249	1	0	0	0	0	250	151	99	250	
47	Huntsville, Wesley Memorial UMC	0	2	0	0	0	195	1	198	108	90	198	
48	Iola, Zion UMC	0	0	2	0	0	80	0	82	43	39	82	
49	Jewett, Jewett UMC	0	0	0	0	0	12	0	12	11	1	12	
50	Jewett, St. Matthew UMC	0	41	0	0	0	0	3	44	30	14	44	
51	Kosse, Kosse UMC	0	0	0	0	0	109	0	109	63	46	109	
52	Leona, Evans Chapel UMC	0	0	0	0	0	55	0	55	32	23	55	
53	Leona, Hillary Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	
54	Leona, Leona UMC	0	0	0	0	0	43	0	43	27	16	43	
55	Leona, Two Mile UMC	0	17	0	0	0	0	0	17	12	5	17	
56	Lexington, Blue UMC	0	0	4	0	0	85	0	89	45	44	89	
57	Lexington, Lexington UMC	0	0	0	0	0	303	3	306	160	146	306	
58	Madisonville, First UMC	0	0	4	0	0	480	0	484	302	182	484	
59	Marlin, Davis Chapel UMC	0	58	0	0	0	0	0	58	44	14	58	
60	Marlin, First UMC	0	0	1	0	0	246	4	251	157	94	251	
61	Marquez, Marquez UMC	0	0	0	0	0	23	0	23	15	8	23	
62	Maysfield, Maysfield UMC	0	1	0	0	0	21	0	22	14	8	22	
63	Midway, Tanyard UMC	0	14	0	0	0	0	0	14	6	8	14	
64	Milano, Liberty UMC	0	0	0	0	0	10	0	10	5	5	10	
65	Milano, Milano UMC	0	0	0	0	0	45	0	45	27	18	45	
66	Millican, Millican UMC	0	0	0	2	0	122	0	124	64	60	124	
67	Navasota, First UMC	0	7	1	1	1	217	0	227	127	100	227	
68	Navasota, Lee Tabernacle UMC	0	24	4	0	0	0	0	28	15	13	28	
69	Navasota, Lynn Grove UMC	0	0	1	0	0	26	0	27	17	10	27	
70	Navasota, Stoneham UMC	0	0	5	0	0	66	0	71	44	27	71	
71	Navasota, Stonehamville UMC	0	42	0	0	0	0	0	42	23	19	42	
72	Normangee, First UMC	0	1	0	0	0	164	1	166	100	66	166	
73	Paige, Paige UMC	0	0	0	0	0	62	0	62	36	26	62	
74	Reagan, Reagan UMC	0	0	0	0	0	23	0	23	11	12	23	
75	Richards, Bay's Chapel UMC	0	2	0	0	0	32	0	34	21	13	34	
76	Richards, Richards UMC	0	0	0	0	0	90	0	90	45	45	90	
77	Rockdale, St. John's UMC	0	4	7	0	0	485	0	496	309	187	496	
78	Satin, Satin UMC	0	22	0	0	0	0	0	22	17	5	22	
79	Shiro, Shiro UMC	0	0	1	0	0	17	0	18	10	8	18	
80	Somerville, First UMC	0	0	8	0	0	158	0	166	102	64	166	
81	Thorndale, Friendship UMC	0	0	0	0	0	41	0	41	21	20	41	
82	Thorndale, Pleasant Retreat UMC	0	0	0	0	0	190	6	196	98	98	196	
83	Wheelock, Wheelock UMC	0	0	0	0	0	47	0	47	22	25	47	
TOTALS FOR YEAR 2016		27	1,288	378	4	3	16,483	221	18,404	10,371	8,033	18,404	
TOTALS FOR YEAR 2015		28	1,481	375	9	4	16,298	236	18,431	10,324	8,107	18,431	
INCREASE				3			185			47			
DECREASE		1	193		5	1		15	27		74	27	

	AMOUNT RECEIVED THROUGH PLEDGES	AMOUNT RECEIVED THROUGH NON-PLEDGING, YET IDENTIFIED GIVERS	AMOUNT RECEIVED FROM UNIDENTIFIED GIVERS	AMOUNT RECEIVED FROM INTEREST AND DIVIDENDS	AMOUNT RECEIVED FROM SALE OF CHURCH ASSETS	AMOUNT RECEIVED THROUGH BUILDING USE FEES, CONTRIBUTIONS, AND RENTALS	AMOUNT RECEIVED THROUGH FUNDRAISERS AND OTHER SOURCES	TOTAL AMOUNT RECEIVED FOR SECTION 1
	156	157	158	159	160	161	162	163
CONFERENCE TOTALS 2016	132,124,660	108,014,596	6,253,331	1,038,530	1,955,873	4,848,956	7,601,923	261,837,869
CONFERENCE TOTALS 2015	138,410,545	103,367,140	6,317,583	1,031,557	1,735,348	4,575,058	7,779,709	263,216,698
INCREASE		4,647,456		6,973	220,525	273,898		
DECREASE	6,285,885		64,252				177,786	1,378,829



	CAPITAL CAMPAIGNS	MEMORIAL/ENDOWMENT /REQUESTS	OTHER SOURCES AND PROJECTS	AMOUNT RECEIVED FOR SPECIAL SUNDAYS, GENERAL, WORLD & CONFERENCE ADVANCE SPECIALS, AND OTHER FORMS OF DIRECT BENEVOLENT (CHARTABLE) GIVING	TOTAL AMOUNT RECEIVED FOR SECTION 2	EQUITABLE COMPENSATION FUNDS RECEIVED BY CHURCH OR PASTOR	ADVANCE SPECIAL OR APPORTIONED FUNDS RECEIVED BY CHURCH	OTHER	TOTAL AMOUNT RECEIVED FOR SECTION 3	GRAND TOTAL ALL AMOUNTS RECEIVED
	164	165	166	167	168	169	170	171	172	
CONFERENCE TOTALS 2016	22,375,588	4,288,502	9,413,460	4,018,041	40,095,591	33,784	615,452	969,748	1,618,984	303,552,444
CONFERENCE TOTALS 2015	31,875,234	4,313,342	7,806,888	3,914,264	47,909,728	32,275	384,920	804,621	1,221,816	312,348,242
INCREASE			1,606,572	103,777		1,509	230,532	165,127	397,168	
DECREASE	9,499,646	24,840			7,814,137					8,795,798



**2017 Journal**

**Texas Annual Conference  
of the United Methodist Church**

**N**

## SECTION N

## 2017 INDEX

Accountable Reimbursement Policy .....	J-101
Administrative Review Committee.....	C-7
Africa University, Report.....	J-194
Age Level and Camping Ministries, Members .....	C-8
Age Level and Camping Ministries, Report .....	J-91
Annual Conference Planning Team, Members .....	C-1
Appointments .....	H-1
Archives and History, Report.....	J-96
Asian Ministries, Members .....	C-16
Asian Ministries, Report .....	J-152
Assistant to the Bishop, Report.....	J-2
Birkman Assessment Report.....	J-6
Bishop Scott J. Jones, Photo .....	A-2
Bishop's Vision of Strategic Directions Report.....	J-1
Black Methodists for Church Renewal, Report .....	J-148
Board of Church and Society, Report .....	J-148
Board of Higher Education and Campus Ministry, Report .....	J-141
Board of Laity .....	C-10
Board of Laity Report .....	J-94
Board of Ordained Ministry, Members.....	C-4
Board of Ordained Ministry, Report .....	J-8
Board of Pensions, Financial Statements/Audit .....	J-70
Board of Pensions, Members .....	C-6
Board of Pensions, Report .....	J-51
Board of Trustees, Members .....	C-11
Board of Trustees, Report .....	J-96
Boston University School of Theology, Report.....	J-195
Budget 2018 .....	J-126
Business of the Annual Conference .....	G-1
Cabinet, Photo .....	A-6
Cemetery Trustees, Members .....	C-13
Center for Clergy Excellence, Report .....	J-5
Center of Congregational Excellence, Report .....	J-89
Center for Connectional Resources, Reports .....	J-96
Center for Missional Excellence, Report .....	J-143
Church and Society, Members .....	C-15
Christian Unity and Inter-Religious Concerns, Members.....	C-16
Clergy Accountability Ministries, Members .....	C-2
Clergy Accountability, Report .....	J-5
Clergy Development and Spiritual Formation Ministries, Members .....	C-2
Clergy Development and Spiritual Formation, Report .....	J-6
Clergy Directory .....	D-1
Clergy Excellence-Leadership & Assessment Team .....	C-4
Clergy Recruitment Ministries, Members.....	C-3
Clergy Recruitment Ministries, Report .....	J-7
Clergy Support, Report .....	J-8
Commission on Archives and History, Members .....	C-12
Commission on Christian Unity and Interreligious Concerns, Report .....	J-149
Commission on Equitable Compensation, Members.....	C-5
Commission on Religion and Race, Report.....	J-149
Commission on Status and Role of Women, Members .....	C-16
Committee on Status and Role of Women, Report .....	J-150
Committee on Communications, Members .....	C-2
Committee on Episcopal Residence, Members .....	C-12
Committee on Episcopal Residence, Report.....	J-141

## Index

Committee on Episcopacy, Members .....	C-12
Committee on Episcopacy, Report.....	J-141
Committee on Ethnic Local Church Concerns .....	C-10
Committee on Investigation, Members.....	C-6
Committee on Safe Sanctuary, Members.....	C-12
Communications Report .....	J-2
Comparative Giving, Reports .....	J-124
Conference Lay Leader Report .....	J-4
Conference Rules and Structure.....	I-31
Conference Statistician Report.....	J-98
Conference Youth Council, Members .....	C-10
Congregational Excellence-Leadership & Assessment Team .....	C-9
Core Leadership Team, Members .....	C-1
Core Leadership Team, Report .....	J-4
Council on Finance and Administration, Financial Statements/Audit.....	J-103
Council on Finance and Administration, Members .....	C-11
Council on Finance and Administration, Report .....	J-99
Daily Proceedings, Annual Conference .....	E-1
Delegates, General Conference.....	B-4
Delegates, Jurisdictional Conference.....	B-4
Directory, Officers and Delegates .....	B-2
Disabilities and Concerns, Members .....	C-16
Disabilities and Concerns, Report.....	J-150
Disaster Ministries & Mission Center, Report.....	J-151
Disaster Response Team, Members .....	C-17
Duke Divinity School, Report.....	J-196
Elders and Deacons, Commissioned 2017 Photo .....	A-8
Elders and Deacons, Ordained 2017 Photo .....	A-7
Emerging Leader's Endowment, Report.....	J-142
Emerging Leader's Initiative Endowment Trustees.....	C-13
Endowment Fund, Report .....	J-29
Equitable Compensation, Report .....	J-10
Ethnic Local Church Concerns, Report .....	J-93
Extension Ministries, Members .....	C-3
Extension Ministries, Report.....	J-9
Extravagant Generosity Team, Members.....	C-8
Extravagant Generosity, Report .....	J-89
Faith-Forming Relationships/Spiritual Formation Members .....	C-8
Faith-Forming Relationships and Spiritual Formation, Report .....	J-89
General Institution, Reports .....	J-155
Golden Cross Team, Members.....	C-14
Golden Cross, Report .....	J-146
Group Health Benefits Committee.....	C-6
Group Health Benefits, Financial Statements/Audit.....	J-32
Group Health Benefits, Report .....	J-18
Heartspring Methodist Foundation, Members .....	C-18
Heartspring Methodist Foundation, Report .....	J-155
Higher Education and Campus Ministries, Members.....	C-13
Hispanic Ministries, Members .....	C-16
Hispanic Ministries, Report .....	J-153
Historical Summary .....	A-4
Houston Methodist, Board of Directors.....	C-19
Houston Methodist Hospital System, Report .....	J-156
Institutions of Higher Learning, Reports .....	J-194
Intentional Interim Ministry, Report .....	J-9
Joint Committee on Medical Leave .....	C-7
Justice For Our Neighbors (JFON), Report .....	J-176
Laity Directory .....	D-77
Laity Unleashed, Members .....	C-17

## Index

Lakeview Methodist Conference Center, Board of Directors .....	C-19
Lakeview Methodist Conference Center, Report .....	J-176
Lay Delegates to Annual Conference (Listed by Districts) .....	C-23
Lay Leadership and Development Ministries, Members .....	C-8
Lay Leadership Development Report .....	J-92
Leadership & Assessment Team .....	C-4
Lydia Patterson Institute, Report .....	J-178
McMahan Chapel, Trustees .....	C-20
McMahan Chapel, Report .....	J-140
Memoirs .....	K-1
Mercy Ministries Team, Members .....	C-14
Mercy Ministries, Report .....	J-145
Methodist Children’s Home, Waco, Trustees .....	C-20
Methodist Children’s Home, Report .....	J-179
Methodist Retirement Communities, Board of Directors .....	C-20
Methodist Retirement Communities, Report .....	J-180
Missional Excellence Leadership Team, Members .....	C-13
Native American Ministries, Members .....	C-17
Native American Ministries, Report .....	J-153
Nominations Committee .....	C-2
Nominations Committee, Report .....	J-3
Officers, Staff and Delegates of the Annual Conference .....	B-1
Parish and Community Development Team, Members .....	C-14
Passionate Worship Ministries Team, Members .....	C-8
Passionate Worship, Report .....	J-89
Pastoral Records .....	L-1
Peace With Justice, Members .....	C-15
Peace With Justice, Report .....	J-151
Perkins School of Theology, Report .....	J-197
Providence Place, Trustees .....	C-20
Providence Place, Report .....	J-189
Radical Hospitality and Evangelistic Ministries, Members .....	C-8
Radical Hospitality, Report .....	J-91
Religion and Race, Members .....	C-15
Reports to Annual Conference .....	J-1
Resolutions .....	F-1
Restorative Justice Ministries Team, Members .....	C-14
Restorative Justice Ministries, Report .....	J-145
Safe Sanctuary, Members .....	C-12
Safe Sanctuary, Report .....	J-140
Sarah Francelia Bell, Trustees .....	C-21
Sexual Ethics Committee .....	C-7
Sexual Ethics Committee Report .....	J-5
Small Membership Church Committee .....	C-10
Small Membership Church Committee, Report .....	J-93
Social Principles Implementation Ministries, Members .....	C-15
Social Principles Implementation Ministries, Report .....	J-147
Southern Methodist University Trustees .....	C-21
Southern Methodist University, Report .....	J-198
Southwestern University, Georgetown, Trustees .....	C-21
Southwestern University, Report .....	J-199
Statistical Tables .....	M-1
Surviving Spouse Directory .....	D-71
Table of Contents .....	A-3
TAC Missions Committee, Members .....	C-14
TAC Missions Committee, Report .....	J-144
Texas Conference Cemetery Report .....	J-140
Texas Methodist Foundation, Board of Directors .....	C-21
Texas Methodist Foundation, Report .....	J-190

Index

Texas United Methodist College Association, Report.....	J-192
United Methodist Men, Members .....	C-9
United Methodist Women, Members .....	C-9
United Methodist Women, Report .....	J-94
Vibrant Church Initiative, Report .....	J-93
Wesley Community Center, Report .....	J-192
Wiley College, Trustees .....	C-22
Wiley College, Report.....	J-203
Young Adult Ministry Council, Members .....	C-9
Youth/Young Adults, Report .....	J-92